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CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

Memorandum

MIAMI-DADE COUNTY

Date: April 4, 2011

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Agenda Item No. 9(A)(4)

Resolution No. R-250-11

Subject: Resolution Authorizing Application of Grant Funds for Improved and Expanded Pre-Hospital Emergency Medical Services System

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Recommendation

It is recommended that the Board approve the attached resolution authorizing the County Mayor or his designee to apply for, receive and expend new Emergency Medical Services (EMS) Grant funds from the Florida Department of Health estimated at $107,377, which is the first of two payments expected for Fiscal Year 2010-11. The state deadline for this grant application is April 14, 2011. If approved, the new funds will be distributed by Miami-Dade Fire Rescue (MDFR) as follows:

Miami-Dade County Fire Rescue Department	$63,790
City of Miami Fire Rescue Department	$25,624
City of Miami Beach Fire Rescue Department	$5,606
City of Hialeah Fire Rescue Department	$10,638
City of Coral Gables Fire Rescue Department	$1,397
Village of Key Biscayne Fire Rescue Department	$322
Total for first of two payments expected from the State	$107,377

Scope

Each year the Florida Department of Health, Office of Emergency Medical Services distributes Grant Funds as authorized by Florida Statutes Chapter 401. These funds are made available to eligible county governments to improve and expand their pre-hospital emergency medical services. The funds are derived by the state from surcharges on various traffic violations. No matching funds are required.

Fiscal Impact/Funding Source

A total of approximately $107,377 of funding is anticipated for the first of two payments expected for Fiscal Year 2010-11. The new revenue combined with estimated prior-year funds and interest earned, forms the basis for the work plan (Attachment I) amount of $449,544. This amount includes $107,377 in total new revenue expected from the State, $340,624 in total estimated revenue carryover balance from prior year, and $1,543 in total interest carryover balance from Grant #C9013, Fiscal Year 2009-10. The revenue and interest carryover cash balance is maintained by each fire department.

MDFR's expected new revenue allocation of $63,790, in addition to the estimated revenue and interest carryover balance from the previous year, will fund five identified projects as outlined in the department's Grant Projects Work and Expenditure Plans (Attachment II). Projects include the purchase of EMS equipment upgrades, protocols rewrite and printing of educational materials, and EMS education/training equipment, software and supplies.

Track Record/Monitor
Performance and financial reports, as described in the Fiscal Year 2010-11 EMS County Grant Application, will be assembled and forwarded to the Department of Health by MDFR Grants Management Bureau. The Department of Health agrees to conduct performance and financial compliance audits directly with the municipal fire rescue department responsible for the individual projects in their jurisdictions. Each fire rescue department is responsible for managing their grant projects, and must submit all changes and required financial and activity reports to the County for final submission to the State EMS office.

Background
MDFR has been responsible for the application and distribution process of the State EMS County Grant since 1987. A stipulation of the grant is that municipal fire departments are to apply for and receive funds through their respective county government or county fire department. Members of the five municipal fire departments, as well as MDFR, conduct an annual needs assessment to formulate the Miami-Dade County application. The Director of each fire department reviews and approves the Grant Work and Expenditure Plans included in the final grant application package.

The other fire departments participating on this grant must submit an approved agreement to MDFR in order to receive their portion of the new revenues received from the State. The distribution of grant funds to each participating department is based on the percentage of combined total EMS calls for the calendar year prior to the new grant's fiscal year.

Alina T. Hudak
Assistant County Manager

MEMORANDUM
(Revised)

TO: Honorable Chairman Joe A. Martinez and Members, Board of County Commissioners

DATE: April 4, 2011

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Agenda Item No. 9(A)(4)

Please note any items checked.

_____ **"3-Day Rule" for committees applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

✓ **No committee review**

_____ **Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous _____) to approve**

_____ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 9(A)(4)
4-4-11

RESOLUTION NO. R-250-11

RESOLUTION AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO APPLY FOR, RECEIVE AND EXPEND EMERGENCY MEDICAL SERVICES GRANT AWARD FUNDS FOR IMPROVED AND EXPANDED PRE-HOSPITAL EMERGENCY MEDICAL SERVICES (EMS) PROGRAM

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes the County Mayor or County Mayor's designee to file a Fiscal Year 2010-11 grant application for the first of two payments expected from the State for Emergency Medical Services Grant Award funds to be used to improve and expand the pre-hospital Emergency Medical System in Miami-Dade County, in substantially the form attached hereto and made a part hereof; authorizes the County Mayor or County Mayor's designee to receive and expend any and all monies received for such purposes described in the grant application; authorizes the County Mayor or County Mayor's designee to execute such contracts and agreements that are required, subject to County Attorney approval, for and on behalf of Miami-Dade County; and to file and execute any amendments to the application.

The foregoing resolution was offered by Commissioner Audrey Edmonson, who moved its adoption. The motion was seconded by Commissioner Rebeca Sosa and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman			aye
Audrey M. Edmonson, Vice Chairwoman			aye
Bruno A. Barreiro	aye	Lynda Bell	aye
Jose "Pepe" Diaz	aye	Carlos A. Gimenez	aye
Sally A. Heyman	aye	Barbara J. Jordan	aye
Jean Monestime	aye	Dennis C. Moss	aye
Rebeca Sosa	aye	Senator Javier D. Souto	aye

The Chairperson thereupon declared the resolution duly passed and adopted this 4th day of April, 2011. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: DIANE COLLINS
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency. D.F.

Daniel Frastai

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

It is the intent of the members of the Miami-Dade County Board of County Commissioners that the FY 2010-11 funding for Dade County in the estimated amount of $107,377.00 for the first of two payments expected from the State (per letter from the State Bureau of EMS dated 01-10-2011, received by Dade County Grant's Office on 01-20-2011), plus any monies carried forward from FY 2009-10, Grant #C9013, be apportioned and passed through to the participating municipal fire departments in support of the projects herein proposed. Performance and financial reports, as described in the FY 2010-11 EMS County Grant Application, will be assembled and forwarded to Dept. of Health by Miami-Dade County. However, the Dept. of Health agrees to conduct performance and financial compliance audits directly with the municipal fire rescue department responsible for the individual projects.

A)	TOTAL ESTIMATED NEW REVENUE FROM THE STATE DEPT OF HEALTH–BUREAU OF EMS FOR COUNTY GRANT #PENDING, FY 2010-11.	$107,377.00
B)	TOTAL ESTIMATED REVENUE CARRYOVER BALANCE FROM GRANT #C9013 AS OF 02-28-2011 (ENDING DATE OF THE FY 2009-10 GRANT).	$340,623.96
	THE CARRYOVER BALANCE WILL BE USED TO PAY FOR YEAR-END ENCUMRANCES /OPEN POs AND REQUESTS IN PROGRESS, PLUS ANY NEW ITEMS ORDERED FOR COUNTY GRANT #PENDING, FY 2010-11.	
C)	TOTAL ESTIMATED INTEREST CARRYOVER BALANCE FROM COUNTY GRANT #C9013, FY 2009-10 AS OF 02-28-2011.	$1,542.63
	ADDITIONAL REVENUE AND/OR INTEREST CARRYOVER BALANCE FROM GRANT #C9013, IF ANY, WILL BE ADDED TO COUNTY GRANT #PENDING, FY2010-11 BUDGET VIA PROPER CHANGE REQUESTS OR EXPENDITURE REPORTS.	
D)	**TOTAL FY 2010-11 ESTIMATED BUDGET FOR 21 PROJECTS, TO BE UPDATED PER FINAL REPORT FOR FY 2009-10 GRANT.**	**$449,543.59**

SOURCE: "FY 2010-11 EMS CNTY GRT-APPLIC STEP 7-WORK PLAN PER FIRST PMT.doc" FILE.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # DC.03.01

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES

Revenue Carryover Balance from FY 2009-10 Grant =	$3,547.22
Interest Carryover Balance from FY 2009-10 Grant =	$850.00
Allocation from New Revenue for FY 2010-11=	$33,790.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$38,187.22**

Provide new equipment, materials, supplies and services needed to enhance the ability of Emergency Medical Services provided to the residents of Miami-Dade County.

Actions and Time Frames:

Identify, purchase, and place into service the equipment, materials, supplies and services needed throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Requests #1-A.2 , #2-A.3 &5 and #3-A.1-3 during FY 2004-05, and Change Request #1-A-B during FY 2008-09. New items will be purchased for FY 2007-08. New equipment, materials, supplies and services will be purchased during FY 2008-09 and FY 2009-10. New items including equipment, materials, supplies and services will be purchased during FY 2010-11.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # DC.03.02

CONFERENCES, SEMINARS & TRAINING SESSIONS

Revenue Carryover Balance from FY 2009-10 Grant =	$16,063.90
Interest Carryover Balance from FY 2009-10 Grant =	$0.00
Allocation from New Revenue for FY 2010-11=	$5,000.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$21,063.90**

Provide funds for Fire-Rescue personnel to attend national, regional and local conferences, seminars and training sessions, to enhance their knowledge of new equipment, techniques and trends on the EMS field.

Actions and Time Frames:

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds. New conferences, seminars and trainings will be attended during FY 2009-10. Additionally, during FY 2010-11, new conferences, seminars, and trainings will be attended by EMS.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # DC.02.07

PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS

Revenue Carryover Balance from FY 2009-10 Grant =	$30,273.20
Interest Carryover Balance from FY 2009-10 Grant =	$0.00
Allocation from New Revenue for FY 2010-11=	$0.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$30,273.20**

Provide materials needed for revisions, changes, and additions to the EMS Protocols, Standing Orders and Procedures. This project will enhance standard of care delivered through off-line medical control.

Actions and Time Frames:

Identify, purchase, and place into service the materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # DC.02.14

EMS EDUCATION / TRAINING EQUIPMENT, SOFTWARE & SUPPLIES

Revenue Carryover Balance from FY 2009-10 Grant =	$23,787.72
Interest Carryover Balance from FY 2009-10 Grant =	$0.00
Allocation from New Revenue for FY 2010-11=	$15,000.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$38,787.72**

Provide EMS Training Staff with the equipment, software, and supplies needed to plan, schedule and provide the EMS Training required by the department's Paramedics and EMT-s. The EMS Training will better prepare EMS personnel for providing emergency medical service to the residents of Miami-Dade County.

Actions and Time Frames:

Identify, purchase, and place into service the necessary equipment, software and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-A.6 and #3-A.1 &3 during FY 2004-05. New items will be purchased for FY 2007-08. New equipment, materials, software, supplies and services will be purchased during FY 2008-09 and FY 2009-10. During FY 2010-11, new items including equipment, materials, software, supplies, and services will be purchased.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

DADE COUNTY FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # DC.02.16

EMS COMPUTER SYSTEM UPGRADE

Revenue Carryover Balance from FY 2009-10 Grant =	$2,169.45
Interest Carryover Balance from FY 2009-10 Grant =	$0.00
Allocation from New Revenue for FY 2010-11=	$10,000.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$12,169.45**

This project will provide computer hardware, software, peripherals and other related equipment and supplies in order to better perform the tasks of providing state required CEUs and the supervision of department paramedics and EMTs.

Actions and Time Frames:

Evaluate the needs, identify, purchase, and place into service the necessary computer hardware, software, equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of the grant funds and formal approval of Change Request #1-A.7 during FY 2004-05. New items will be purchased for FY 2007-08. New computer hardware, software, peripherals, supplies and services will be purchased during FY 2008-09, FY 2009-10, and FY 2010-11.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF MIAMI FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # MF.03.01

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES AND COMPUTER HARDWARE, SOFTWARE & SUPPLIES FOR EMS

Revenue Carryover Balance from FY 2009-10 Grant =	$145,934.02
Interest Carryover Balance from FY 2009-10 Grant =	$496.05
Allocation from New Revenue for FY 2010-11=	$0.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$146,430.07**

Provide new *EMS* equipment, materials, supplies and services *and computer hardware, software & supplies,* which will enhance the service capabilities of the EMS System and improve the level of service provided to the residents of the City of Miami. Some of the equipment to be purchased for FY 2002-03, FY 2003-04, FY 2004-05, & FY 2005-06 included the following:

- A computer system (hardware and software) to maintain tracking and control of EMS supplies (expiration dates, controlled substances, etc.)
- Thumpers for all ALS emergency response vehicles.
- Life Pak 500 units for BLS response units.
- Multi-range gas detectors for emergency response personnel.
- A laptop computer needed to provide the State's mandated "Fit Testing" for EMS particulate face masks. The new laptop will maintain records, run the required software, and provide the actual testing at different designated locations.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF MIAMI FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # MF.03.01-Continued:

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES AND COMPUTER HARDWARE, SOFTWARE & SUPPLIES FOR EMS

- New items will be purchased for FY 2006-07. New items will be purchased for FY 2007-08. Some of the items to be purchased for FY 2007-08 include the following:
- Ferno stretchers.
- EKG and video transmission system.
- Life Net receiving stations.
- Airway training kits
- Smart Strip chemical ID badges.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment, materials, supplies and services needed *and the computer hardware, software & supplies needed for EMS* within the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-B.1 and 3-B.1 during FY 2004-05. New equipment, computer hardware, software, materials, supplies and services will be purchased during FY 2008-09, FY 2009-10, and FY 2010-11.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF MIAMI FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # MF.03.02

CONFERENCES, SEMINARS & TRAINING SESSIONS

Revenue Carryover Balance from FY 2009-10 Grant =	$26,085.71
Interest Carryover Balance from FY 2009-10 Grant =	$0.00
Allocation from New Revenue for FY 2010-11=	$0.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$26,085.71**

Provide funds for Fire-Rescue personnel to participate in national, regional and local conferences, seminars and training sessions to keep the department abreast of trends and innovations occurring in the EMS field.

Actions and Time Frames:

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-B.2 during FY 2004-05. New conferences, seminars and trainings will be attended during FY 2009-10, and FY 2010-11.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF MIAMI FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # MF.02.01

JUVENILE FIRE SETTER PREVENTION & INTERVENTION / RISKWATCH PROGRAM

Revenue Carryover Balance from FY 2009-10 Grant =	$2,148.45
Interest Carryover Balance from FY 2009-10 Grant =	$0.00
Allocation from New Revenue for FY 2010-11=	$25,624.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$27,772.45**

Provide funds to deliver a city wide JUVENILE FIRE SETTER Program. Training will be provided by the Grant Resource Teacher and Teacher's Assistant at Miami-Dade County Public School Teacher Re-certification Program workshops, and school classroom presentations. These individuals will be certified NFPA JUVENILE FIRE SETTER Training Providers. This fire prevention curriculum targets the major risk areas that are associated with juvenile interest in starting fires: pre-adolescent to adolescent ages.

Actions and Time Frames:

Identify, purchase or lease the related student and teacher curriculum materials, printing services, training seminars and equipment needed to deliver this program within the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-B.3 during FY 2004-05. For FY2006-07, there will be no immediate need to hire the Grant Resource Teacher and Teacher's Assistant. For FY 2007-08, there will be a need to hire a Grant Resource Teacher's Assistant. The first allocation of FY 2010-11 will provide funds for the part-time Fire & Life Safety Educator position, hired in April 2009.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project #MB.04.01

PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS

Revenue Carryover Balance from FY 2009-10 Grant =	$10,783.28
Interest Carryover Balance from FY 2009-10 Grant =	$0.00
Allocation from New Revenue for FY 2010-11=	$3,606.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$14,389.28**

Provide materials needed for revisions, changes, and additions to the EMS Protocols, Standing Orders and Procedures. This project will enhance standard of care delivered through off-line medical control.

Actions and Time Frames:

Identify, purchase, and place into service the materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval of Change Request #1-C.1 during FY 2004-05.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # MB.03.01

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES

Revenue Carryover Balance from FY 2009-10 Grant =	$4,583.20
Interest Carryover Balance from FY 2009-10 Grant =	$0.00
Allocation from New Revenue for FY 2010-11=	$1,000.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$5,583.20**

Provide new equipment, materials, supplies and services needed to enhance the ability of Emergency Medical Services provided to the residents of Miami Beach.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment, materials, supplies and services needed throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-C.1 and #4-C.1-5 during FY 2004-05, and #3-A-D during FY 2007-08. New items will be purchased for FY 2007-08. New equipment, materials, supplies and services will be purchased during FY 2008-09, FY 2009-10, and FY 2010-11.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # MB.03.02

CONFERENCES, SEMINARS & TRAINING SESSIONS

Revenue Carryover Balance from FY 2009-10 Grant =	$3,760.27
Interest Carryover Balance from FY 2009-10 Grant =	$111.58
Allocation from New Revenue for FY 2010-11=	$1,000.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$4,871.85**

Provide funds for EMS personnel to participate in national, regional and local conferences, seminars, and training sessions to keep the department abreast of trends and innovations occurring in the EMS field. Miami Beach Fire Rescue is interested in sending representatives to attend State of Florida EMS Quarterly Conferences. These conferences provide the latest news and rule changes that affect EMS services within the City of Miami Beach. The conferences are held at various locations throughout the State of Florida.

Actions and Time Frames:

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #4-C.2 during FY 2004-05 and #3-A during FY 2007-08. New conferences, seminars and trainings will be attended during FY 2009-10, and FY 2010-11.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # MB.02.02

EMS TRAINING EQUIPMENT

Revenue Carryover Balance from FY 2009-10 Grant =	$6,075.00
Interest Carryover Balance from FY 2009-10 Grant =	$0.00
Allocation from New Revenue for FY 2010-11=	$0.00
Estimated Budget Approved for this Project for FY 2010-11 =	$6,075.00

Provide the new equipment and supplies needed to develop and improve in-house training facilities to maintain and enhance EMT and Paramedic proficiency and improve the level of emergency medical services provided to the residents of Miami Beach.

Actions and Time Frames:

Identify, purchase, and place into service the new training equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #4-C.3 during FY 2004-05 and #3-B during FY 2007-08. New items will be purchased for FY 2007-08. New equipment, materials, supplies and services will be purchased during FY 2008-09, FY 2009-10, and FY 2010-11.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # MB.02.05

EMS REFERENCE LIBRARY

Revenue Carryover Balance from FY 2009-10 Grant =	$2,177.25
Interest Carryover Balance from FY 2009-10 Grant =	$0.00
Allocation from New Revenue for FY 2010-11=	$0.00
Estimated Budget Approved for this Project for FY 2010-11 =	$2,177.25

Provide EMS reference books literature; computer based educational material and audio-visual material to enhance knowledge of staff and field personnel in current innovations to standard of care through adoption of new practices and procedures in EMS.

Actions and Time Frames:

Identify, purchase, and place into service the reference books, materials, and video/audio tapes needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #4-C.5 during FY 2004-05, and #3-D during FY 2007-08. New items will be purchased during FY 2008-09, FY 2009-10, and FY 2010-11.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # HF.08.01

EMS ELECTRONIC REPORTING

Revenue Carryover Balance from FY 2009-10 Grant =	$ 31,065.55
Interest Carryover Balance from FY 2009-10 Grant =	$ 85.00
Allocation from New Revenue for FY 2010-11=	$ 10,638.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$ 41,788.55**

To improve the system of electronically generated EMS reports. Also, evaluate the capability to integrate the report with the department's billing and CAD systems. Through evaluation of a complex project for EMS reporting, the residents of the City of Hialeah will be assured of the development of the best possible system to improve the delivery of EMS service due to the increased efficiency and more thorough and timely Quality Assurance.

Actions and Time Frames:

Purchase and install the new hardware, software, equipment, materials, supplies, and services needed to accomplish this project. Conduct training and implement the system throughout the grant period, upon formal approval and actual receipt of grant funds, and formal approval of Change Request #2-B during FY 2007-08. New equipment, materials, supplies and services will be purchased during FY 2008-09, FY 2009-10, and FY 2010-11.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # HF.03.01

CONFERENCES, SEMINARS & TRAINING SESSIONS

Revenue Carryover Balance from FY 2009-10 Grant =	$ 4,209.97
Interest Carryover Balance from FY 2009-10 Grant =	$0.00
Allocation from New Revenue for FY 2010-11=	$0.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$ 4,209.97**

Provide funds for EMS personnel to participate in national, regional and local conferences, seminars and training sessions, to keep the department abreast of trends and innovations occurring in the EMS field.

Actions and Time Frames:

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-D.1 during FY 2004-05. New conferences, seminars and trainings will be attended during FY 2009-10, and FY 2010-11.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # HF.02.03

EXTRICATION EQUIPMENT

Revenue Carryover Balance from FY 2009-10 Grant =	$ 3,000.00
Interest Carryover Balance from FY 2009-10 Grant =	$0.00
Allocation from New Revenue for FY 2010-11=	$0.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$ 3,000.00**

Provide Sawzalls and related accessory equipment to enhance the ability of Hialeah Fire Rescue units to perform complicated extrication of victims of automobile accidents and other tragedies.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-D.2 during FY 2004-05. New items will be purchased during FY 2008-09, FY 2009-10, and FY 2010-11.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # HF.02.04

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES

Revenue Carryover Balance from FY 2009-10 Grant =	$ 21,589.77
Interest Carryover Balance from FY 2009-10 Grant =	$0.00
Allocation from New Revenue for FY 2010-11=	$0.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$ 21,589.77**

Provide new equipment, materials, supplies and services needed to enhance the ability of emergency medical services provided to the residents of Hialeah.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment, materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-D.3 during FY 2004-05, and formal approval of Change Request #2-A during FY 2007-08. New items will be purchased for FY 2007-08. New equipment, materials, supplies and services will be purchased during FY 2008-09, FY 2009-10, and FY 2010-11.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF HIALEAH FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # HF.02.05

EMS TRAINING EQUIPMENT

Revenue Carryover Balance from FY 2009-10 Grant =	$ 3,370.00
Interest Carryover Balance from FY 2009-10 Grant =	$0.00
Allocation from New Revenue for FY 2010-11=	$0.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$ 3,370.00**

Provide the new equipment and supplies needed to develop and improve in-house training programs to maintain and enhance EMT and Paramedic proficiency and improve the level of emergency medical services provided to the residents of Hialeah.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment and supplies needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds. New items will be purchased for FY 2007-08. New equipment, materials, supplies and services will be purchased during FY 2008-09, FY 2009-10, and FY 2010-11.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # CG.03.01

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES

Revenue Carryover Balance from FY 2009-10 Grant =	$0.00
Interest Carryover Balance from FY 2009-10 Grant =	$0.00
Allocation from New Revenue for FY 2010-11=	$1,000.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$1,000.00**

Provide new equipment, materials, supplies and services needed to enhance the ability of emergency medical services provided to the residents of Coral Gables.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment, materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-E.1 and #3-E.2 during FY 2004-05. New items will be purchased for FY 2007-08. New items will be purchased for FY 2008-09 and FY 2009-10. New equipment, materials, supplies, and services will be purchased for FY 2010-11.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # CG.03.02

CONFERENCES, SEMINARS & TRAINING SESSIONS

Revenue Carryover Balance from FY 2009-10 Grant =	$0.00
Interest Carryover Balance from FY 2009-10 Grant =	$0.00
Allocation from New Revenue for FY 2010-11=	$397.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$397.00**

Provide funds for EMS personnel to participate in national, regional and local conferences, seminars and training sessions, to keep the department abreast of trends and innovations occurring in the EMS field.

Actions and Time Frames:

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-E.2, and #3-E.1 during FY 2004-05. Education classes will be sought during the 2008-09 grant period. New conferences, seminars and trainings will be attended during FY 2009-10. New conferences, seminars and trainings will be attended during FY 2010-11.

MIAMI-DADE COUNTY - ATTACHMENT I

DEPT. OF HEALTH – BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT #PENDING
WORK PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPARTMENT OBJECTIVES

PROJECTS CARRIED OVER FROM EMS COUNTY GRANT #C9013, FY 2009-10

Project # KB.03.01

EMS & COMMUNICATION EQUIPMENT, MATERIALS, SUPPLIES & SERVICES

Revenue Carryover Balance from FY 2009-10 Grant =	$0.00
Interest Carryover Balance from FY 2009-10 Grant =	$0.00
Allocation from New Revenue for FY 2010-11=	$322.00
Estimated Budget Approved for this Project for FY 2010-11 =	**$322.00**

Provide new equipment, materials, supplies and services needed to enhance the ability of Emergency Medical Services provided to the residents of Key Biscayne.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment, materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-F.1 during FY 2004-05. New items will be purchased for FY 2007-08. New equipment, materials, supplies and services will be purchased during FY 2008-09, FY 2009-10 and FY 2010-11.

MIAMI-DADE COUNTY - ATTACHMENT II

Revised: 02-08-2011
A. REYES

DEPARTMENT OF HEALTH - BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT# PENDING
EXPENDITURE PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

		TOTAL ESTIMATED REVENUE/INTEREST CARRYOVER BALANCE FROM GRANT# C9013 AS OF 02-28-2011	TOTAL ESTIMATED NEW REVENUE FOR GRANT# PENDING FOR FY 2010-11	TOTAL BUDGET CHANGE (+/-) FOR GRT# PENDING	TOTAL ESTIMATED BUDGET FOR GRANT# PENDING FOR FY 2010-11
TOTAL ESTIMATED BUDGET SUMMARY FOR GRANT# PENDING, FY 2010-11:					
	NEW REVENUE FROM DEPT. OF HEALTH - BUREAU OF EMS FOR GRANT# PENDING, FY 2010-11				$107,377.00
	REVENUE CARRYOVER BALANCE FROM EMS COUNTY GRANT# C9013, FY 2009-10				$340,623.96
	INTEREST CARRYOVER BALANCE FROM EMS COUNTY GRANT# C9013, FY 2009-10				$1,542.63
	TOTAL REVENUE FOR GRANT# PENDING, FY 2010-11				**$449,543.59**
TOTAL ESTIMATED BUDGET SUMMARY BY GRANTEE / SUB-GRANTEES:					
1	MIAMI-DADE COUNTY FIRE RESCUE DEPT [A]	$76,691.49	$63,790.00		**$140,481.49**
2	CITY OF MIAMI FIRE RESCUE DEPT [B]	$174,664.23	$25,624.00		**$200,288.23**
3	CITY OF MIAMI BEACH FIRE RESCUE DEPT [C]	$27,490.58	$5,606.00		**$33,096.58**
4	CITY OF HIALEAH FIRE RESCUE DEPT [D]	$63,320.29	$10,638.00		**$73,958.29**
5	CITY OF CORAL GABLES FIRE RESCUE DEPT [E]	$0.00	$1,397.00		**$1,397.00**
6	VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPT [F]	$0.00	$322.00		**$322.00**
	TOTAL BUDGET FOR ALL GRANTEE / SUB-GRANTEES	**$342,166.59**	**$107,377.00**		**$449,543.59**

NOTE-1: THE TOTAL REVENUE AND INTEREST CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10, PER FINAL EXPENDITURE REPORT SUBMITTED TO THE STATE EMS OFFICE, WILL BE INCLUDED UNDER THE "Approved Budgeted Expenditures..." SECTION OF THE FIRST EXPENDITURE REPORT FOR GRANT# PENDING, FOR FY 2010-11.

NOTE-2: ADDITIONAL REVENUE AND / OR INTEREST CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10, IF ANY, WILL BE ADDED TO THE ABOVE BUDGET VIA PROPER CHANGE REQUESTS OR EXPENDITURE REPORTS FOR GRANT# PENDING, FY 2010-11.

SOURCE: "FY 2010-11 EMS CNTY GRT-APPLIC STEP 8-EXP PLAN PER FIRST PMT.xls" FILE.

MIAMI-DADE COUNTY - ATTACHMENT II

Revised: 02-08-2011
A. REYES

DEPARTMENT OF HEALTH - BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT# PENDING
EXPENDITURE PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

MIAMI-DADE COUNTY FIRE RESCUE DEPARTMENT PROJECTS		PROJECT #	TOTAL ESTIMATED GRANT BUDGET FOR FY 2010-11	BUDGET CHANGE (+/-) FOR GRT# PENDING	CHANGE REQUEST NO. IF ANY
NEW PROJECTS FOR EMS COUNTY GRANT# PENDING, FY 2010-11:					
1	NONE	DC.11.01	$0.00		
	TOTAL - DC NEW PROJECTS		$0.00		
PROJECTS CARRIED OVER FROM EMS COUNTY GRANT# C9013, FY 2009-10:					
1	EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES	DC.03.01	$38,187.22		
2	CONFERENCES, SEMINARS & TRAINING SESSIONS	DC.03.02	$21,063.90		
3	PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS	DC.02.07	$30,273.20		
4	EMS EDUCATION/TRAINING EQUIPMENT, SOFTWARE & SUPPLIES	DC.02.14	$38,787.72		
5	EMS COMPUTER SYSTEM UPGRADE	DC.02.16	$12,169.45		
	TOTAL - DC CARRIED OVER PROJECTS		$140,481.49		
	TOTAL - MIAMI-DADE COUNTY FIRE RESCUE DEPARTMENT		$140,481.49		

NOTE-1:	TOTAL NEW GRANT REVENUE FOR GRANT# PENDING, FY 2010-11 =	$63,790.00
	TOTAL REVENUE CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10 =	$75,841.49
	TOTAL INTEREST CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10 =	$850.00
	TOTAL BUDGET APPROVED FOR GRANT# PENDING, FY 2010-11	$140,481.49

NOTE-2: ADDITIONAL REVENUE AND/OR INTEREST CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10, IF ANY, WILL BE ADDED TO THE ABOVE BUDGET VIA PROPER CHANGE REQUESTS OR EXPENDITURE REPORTS FOR GRANT# PENDING, FY 2010-11.

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SOURCE: "FY 2010-11 EMS CNTY GRT-APPLIC STEP 8-EXP PLAN PER FIRST PMT.xls" FILE.

MIAMI-DADE COUNTY - ATTACHMENT II

DEPARTMENT OF HEALTH - BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT# PENDING
EXPENDITURE PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

Revised: 02-08-2011
A. REYES

CITY OF MIAMI FIRE RESCUE DEPARTMENT PROJECTS

		PROJECT #	TOTAL ESTIMATED GRANT BUDGET FOR FY 2010-11	BUDGET CHANGE (+/-) FOR GRT# PENDING	CHANGE REQUEST NO. IF ANY
NEW PROJECTS FOR EMS COUNTY GRANT# PENDING, FY 2010-11:					
1	NONE	MF.11.01	$0.00		
	TOTAL - NEW PROJECTS		$0.00		
PROJECTS CARRIED OVER FROM EMS COUNTY GRANT# C9013, FY 2009-10:					
1	EMS EQUIP., MATERIALS, SUPPLIES & SERVICES AND COMPUTER HARDWARE, SOFTWARE & SUPPLIES FOR EMS	MF.03.01	$146,430.07		
2	CONFERENCES, SEMINARS & TRAINING SESSIONS	MF.03.02	$26,085.71		
3	JUVENILE FIRE SETTER PREVENTION & INTERVENTION / RISKWATCH PROGRAM	MF.02.01	$27,772.45		
	TOTAL - CARRIED OVER PROJECTS		$200,288.23		
	TOTAL - CITY OF MIAMI FIRE RESCUE DEPARTMENT		$200,288.23		

NOTE-1:	TOTAL NEW GRANT REVENUE FOR GRANT# PENDING, FY 2010-11 =	$25,624.00
	TOTAL REVENUE CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10 =	$174,168.18
	TOTAL INTEREST CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10 =	$496.05
	TOTAL BUDGET APPROVED FOR GRANT# PENDING, FY 2010-11	$200,288.23

NOTE-2: ADDITIONAL REVENUE AND/OR INTEREST CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10, IF ANY, WILL BE ADDED TO THE ABOVE BUDGET VIA PROPER CHANGE REQUESTS OR EXPENDITURE REPORTS FOR GRANT# PENDING, FY 2010-11.

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SOURCE: "FY 2010-11 EMS CNTY GRT-APPLIC STEP 8-EXP PLAN PER FIRST PMT.xls" FILE.

MIAMI-DADE COUNTY - ATTACHMENT II

Revised: 02-08-2011
A. REYES

DEPARTMENT OF HEALTH - BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT# PENDING
EXPENDITURE PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT PROJECTS

		PROJECT #	TOTAL ESSTIMATED GRANT BUDGET FOR FY 2010-11	BUDGET CHANGE (+/-) FOR GRT# PENDING	CHANGE REQUEST NO. IF ANY
NEW PROJECTS FOR EMS COUNTY GRANT# PENDING, FY 2010-11:					
1	NONE	MB.11.01	$0.00		
	TOTAL - NEW PROJECTS		$0.00		
PROJECTS CARRIED OVER FROM EMS COUNTY GRANT# C9013, FY 2009-10:					
1	PROTOCOLS REWRITE & PRINTING OF EDUCATIONAL MATERIALS	MB.04.01	$14,389.28		
2	EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES	MB.03.01	$5,583.20		
3	CONFERENCES, SEMINARS & TRAINING SESSIONS	MB.03.02	$4,871.85		
4	EMS TRAINING EQUIPMENT	MB.02.02	$6,075.00		
5	EMS REFERENCE LIBRARY	MB.02.05	$2,177.25		
	TOTAL - CARRIED OVER PROJECTS		$33,096.58		
	TOTAL - CITY OF MIAMI BEACH FIRE RESCUE DEPARTMENT		$33,096.58		

NOTE-1:	TOTAL NEW GRANT REVENUE FOR GRANT# PENDING, FY 2010-11 =	$5,606.00
	TOTAL REVENUE CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10 =	$27,379.00
	TOTAL INTEREST CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10 =	$111.58
	TOTAL BUDGET APPROVED FOR GRANT# PENDING, FY 2010-11	$33,096.58

NOTE-2: ADDITIONAL REVENUE AND/OR INTEREST CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10, IF ANY, WILL BE ADDED TO THE ABOVE BUDGET VIA PROPER CHANGE REQUESTS OR EXPENDITURE REPORTS FOR GRANT# PENDING, FY 2010-11.

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SOURCE: "FY 2010-11 EMS CNTY GRT-APPLIC STEP 8-EXP PLAN PER FIRST PMT.xls" FILE.

MIAMI-DADE COUNTY - ATTACHMENT II

Revised: 02-08-2011
A. REYES

DEPARTMENT OF HEALTH - BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT# PENDING
EXPENDITURE PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF HIALEAH FIRE RESCUE DEPARTMENT PROJECTS		PROJECT #	TOTAL ESTIMATED GRANT BUDGET FOR FY 2010-11	BUDGET CHANGE (+/-) FOR GRT# PENDING	CHANGE REQUEST NO. IF ANY
NEW PROJECTS FOR EMS COUNTY GRANT# PENDING, FY 2010-11:					
1	NONE	HF.11.01	$0.00		
	TOTAL - NEW PROJECTS		$0.00		
PROJECTS CARRIED OVER FROM EMS COUNTY GRANT# C9013, FY 2009-10:					
1	EMS ELECTRONIC REPORTING	HF.08.01	$41,788.55		
2	CONFERENCES, SEMINARS & TRAINING SESSIONS	HF.03.01	$4,209.97		
3	EXTRICATION EQUIPMENT	HF.02.03	$3,000.00		
4	EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES	HF.02.04	$21,589.77		
5	EMS TRAINING EQUIPMENT	HF.02.05	$3,370.00		
	TOTAL - CARRIED OVER PROJECTS		$73,958.29		
	TOTAL - CITY OF HIALEAH FIRE RESCUE DEPARTMENT		$73,958.29		

NOTE-1:	TOTAL NEW GRANT REVENUE FOR GRANT# PENDING, FY 2010-11 =	$10,638.00
	TOTAL REVENUE CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10 =	$63,235.29
	TOTAL INTEREST CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10 =	$85.00
	TOTAL BUDGET APPROVED FOR GRANT# PENDING, FY 2010-11	$73,958.29

NOTE-2: ADDITIONAL REVENUE AND/OR INTEREST CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10, IF ANY, WILL BE ADDED TO THE ABOVE BUDGET VIA PROPER CHANGE REQUESTS OR EXPENDITURE REPORTS FOR GRANT# PENDING, FY 2010-11.

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SOURCE: "FY 2010-11 EMS CNTY GRT-APPLIC STEP 8-EXP PLAN PER FIRST PMT.xls" FILE.

MIAMI-DADE COUNTY - ATTACHMENT II

Revised: 02-08-2011
A. REYES

DEPARTMENT OF HEALTH - BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT# PENDING
EXPENDITURE PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT PROJECTS

		PROJECT #	TOTAL ESTIMATED GRANT BUDGET FOR FY 2010-11	BUDGET CHANGE (+/-) FOR GRT# PENDING	CHANGE REQUEST NO. IF ANY
NEW PROJECTS FOR EMS COUNTY GRANT# PENDING, FY 2010-11:					
1	NONE	CG.11.01	$0.00		
	TOTAL - NEW PROJECTS		$0.00		
PROJECTS CARRIED OVER FROM EMS COUNTY GRANT# C9013, FY 2009-10:					
1	EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES	CG.03.01	$1,000.00		
2	CONFERENCES, SEMINARS & TRAINING SESSIONS	CG.03.02	$397.00		
	TOTAL - CARRIED OVER PROJECTS		$1,397.00		
	TOTAL - CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT		$1,397.00		

NOTE-1:	TOTAL NEW GRANT REVENUE FOR GRANT# PENDING, FY 2010-11 =	$1,397.00
	TOTAL REVENUE CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10 =	$0.00
	TOTAL INTEREST CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10 =	$0.00
	TOTAL BUDGET APPROVED FOR GRANT# PENDING, FY 2010-11	$1,397.00

NOTE-2: ADDITIONAL REVENUE AND/OR INTEREST CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10, IF ANY, WILL BE ADDED TO THE ABOVE BUDGET VIA PROPER CHANGE REQUESTS OR EXPENDITURE REPORTS FOR GRANT# PENDING, FY 2010-11.

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SOURCE: "FY 2010-11 EMS CNTY GRT-APPLIC STEP 8-EXP PLAN PER FIRST PMT.xls" FILE.

MIAMI-DADE COUNTY - ATTACHMENT II

Revised: 02-08-2011
A. REYES

DEPARTMENT OF HEALTH - BUREAU OF EMS
APPLICATION FOR EMS GRANT FOR COUNTIES
FY 2010-11 EMS COUNTY GRANT# PENDING
EXPENDITURE PLAN PER FIRST OF TWO PAYMENTS FROM THE STATE

VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPT. PROJECTS

		PROJECT #	TOTAL ESTIMATED GRANT BUDGET FOR FY 2010-11	BUDGET CHANGE (+/-) FOR GRT# PENDING	CHANGE REQUEST NO. IF ANY
NEW PROJECTS FOR EMS COUNTY GRANT# PENDING, FY 2010-11:					
1	NONE	KB.11.01	$0.00		
	TOTAL - NEW PROJECTS		$0.00		
PROJECTS CARRIED OVER FROM EMS COUNTY GRANT# C9013, FY 2009-10:					
1	EMS & COMMUNICATION EQUIPMENT, MATERIALS, SUPPLIES & SERVICES	KB.03.01	$322.00		
	TOTAL - CARRIED OVER PROJECTS		$322.00		
	TOTAL - VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPARTMENT		$322.00		

NOTE-1:	TOTAL NEW GRANT REVENUE FOR GRANT# PENDING, FY 2010-11 =	$322.00
	TOTAL REVENUE CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10 =	$0.00
	TOTAL INTEREST CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10 =	$0.00
	TOTAL BUDGET APPROVED FOR GRANT# PENDING, FY 2010-11	$322.00

NOTE-2: ADDITIONAL REVENUE AND/OR INTEREST CARRYOVER BALANCE FROM GRANT# C9013, FY 2009-10, IF ANY, WILL BE ADDED TO THE ABOVE BUDGET VIA PROPER CHANGE REQUESTS OR EXPENDITURE REPORTS FOR GRANT# PENDING, FY 2010-11.

SOURCE: "FY 2010-11 EMS CNTY GRT-APPLIC STEP 8-EXP PLAN PER FIRST PMT.xls" FILE.