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CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

Memorandum

MIAMI-DADE COUNTY

Date: May 3, 2011

Agenda Item No. 8(O)(1)(B)

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: Alina T. Hudak
County Manager

Resolution No. R-324-11

Subject: Resolution Authorizing Award of Competitive Contracts

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Recommendation

It is recommended that the Board of County Commissioners approve the attached award of competitive contracts with authority to exercise options-to-renew.
Contract amounts and department allocations represent the maximum spending authority based on past utilization. This action does not guarantee that the total contract amount/value will be expended by County department.

Scope

The impact of the items in the accompanying Award of Competitive Contracts Package is countywide in nature.

Fiscal Impact/Funding Source

Funding will be expended only if departmental budgets can support the expenditures approved in their Resource Allocation Plan adopted annually by the Board. There is no additional fiscal impact beyond what is stated on the items in this package. Allocations have been rounded consistent with standard auditing practices.

Track Record/Monitor

There are no known performance issues with the vendors recommended for award in the Award of Competitive Contracts Package. The department's contract manager is reflected in the Award of Competitive Contracts Package.

Delegated Authority

If this item is approved, the County Mayor or County Mayor's designee will have the authority to exercise, in their discretion, subsequent options-to-renew (OTR) and extend contracts for purchase of goods and services in accordance with the terms and conditions of the each contract.

Background

Section 1 AWARD OF COMPETITIVE BIDS

The contracts listed in this section are being recommended for award to the responsive, responsible bidder(s) who met the requirements of the respective solicitation.

Item 1.1: Liquid Chlorine In One-Ton and 150-Pound Cylinders is to award this contract to purchase and receive delivery of liquid chlorine in one-ton cylinders and 150-lb. cylinders for use at wastewater treatment plants and water distribution delivery process. The amount being requested is **$2,098,000.** If the County chooses to exercise the four, one-year option-to-renew periods, the cumulative value will be $10,490,000.

Item 1.2: Fire Suppression Systems Services is to award this contract to purchase fire suppression systems, repair services, and parts for the Miami-Dade Aviation Department and the General Services Administration. The amount being requested is **$6,369,000.**

Section 2 REJECTED BIDS

A bid may be rejected when adverse conditions exist such as the proposal not conforming to the specifications and/or solicitation documents, insufficient financial resources, technical ability, physical capacity and/or skill of the vendor, unfair and unreasonable pricing, insufficient competition and for any other cause in the best interest of the County.

There are no items for this section.

Section 3 COMPETITIVE CONTRACT MODIFICATIONS

A competitive contract modification is an award of a supplemental allocation for goods or services within the scope of the original contract award.

Item 3.1: Electrical Control Panels and Start-up Services is to modify this contract for additional time and spending authority to allow the Miami-Dade Water and Sewer Department to continue to purchase electrical control panels and start-up services until the successor contract is awarded. The additional amount being requested is **$70,000**.

Item 3.2: Temporary Clerical Personnel is to modify this contract for additional time to allow various County departments to continue to purchase temporary clerical personnel services until the successor contract is awarded. No additional amount is being requested.

Item 3.3: Location of Underground Utilities is to modify this contract for additional time and spending authority to allow the Public Works Department to continue to purchase services for locating underground utilities. The amount being requested is **$150,000**.

Assistant County Manager

MEMORANDUM

(Revised)

TO: Honorable Chairman Joe A. Martinez and Members, Board of County Commissioners

DATE: May 3, 2011

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Agenda Item No. 8(O)(1)(B)

Please note any items checked.

_____ "3-Day Rule" for committees applicable if raised

_____ 6 weeks required between first reading and public hearing

_____ 4 weeks notification to municipal officials required prior to public hearing

_____ Decreases revenues or increases expenditures without balancing budget

_____ Budget required

_____ Statement of fiscal impact required

_____ Ordinance creating a new board requires detailed County Manager's report for public hearing

_____ No committee review

_____ Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous _____) to approve

✓ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(O)(1)(B)
5-3-11

RESOLUTION NO. R-324-11

RESOLUTION AUTHORIZING AWARD OF COMPETITIVE CONTRACT, AND AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE, AND TO EXERCISE OPTIONS-TO-RENEW ESTABLISHED THEREUNDER FOR PURCHASE OF GOODS AND SERVICES

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes award of competitive contract, and authorizing the County Mayor or County Mayor's designee, and to exercise options-to-renew established thereunder for the purchase of goods and services.

The foregoing resolution was offered by Commissioner **Lynda Bell**, who moved its adoption. The motion was seconded by Commissioner **Sally A. Heyman** and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman			aye
Audrey M. Edmonson, Vice Chairwoman			aye
Bruno A. Barreiro	aye	Lynda Bell	aye
Jose "Pepe" Diaz	absent	Sally A. Heyman	aye
Barbara J. Jordan	aye	Jean Monestime	absent
Dennis C. Moss	aye	Rebeca Sosa	aye
Sen. Javier D. Souto	aye		

The Chairperson thereupon declared the resolution duly passed and adopted this 3RD day of May, 2011. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By. DIANE COLLINS
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.
Hugo Benitez

SECTION 1
AWARD OF COMPETITIVE CONTRACTS

Item 1.1

Memorandum

MIAMI-DADE COUNTY

Date: March 14, 2011

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Award of Contract Liquid Chlorine In One-Ton and 150-Pound Cylinders

RECOMMENDATION

It is recommended that the Board of County Commissioners (Board) approve award of this contract to Allied Universal Corporation and Brenntag Mid-South, Inc. for Miami-Dade Water and Sewer Department (WASD) to purchase and receive delivery of liquid chlorine in one-ton cylinders and 150 lb. cylinders for use at wastewater treatment plants and water distribution delivery process.

CONTRACT NUMBER:	0507-4/15
CONTRACT TITLE:	Liquid Chlorine In One-Ton and 150-Pound Cylinders
TERM:	One year with four, one-year options-to-renew
APPROVAL TO ADVERTISE:	September 16, 2010
METHOD OF AWARD:	To the responsive and responsible bidder(s) offering the lowest price per item.
PREVIOUS CONTRACT AMOUNT:	$1,740,000 for one year
CONTRACT AMOUNT:	$2,098,000* *Should the County choose to exercise the four, one-year options-to-renew; the cumulative value will be $10,490,000.

USING/MANAGING AGENCY AND FUNDING SOURCE:

Department	Allocation	Funding Source	Contract Manager
Miami-Dade Water and Sewer	$2,098,000	Proprietary Funds	Lydia Manners
Total	**$2,098,000**		

DPM OFFICER: Herman Ramsey, Department of Procurement Management

VENDOR(S) RECOMMENDED FOR AWARD:

Vendor	Address	Principal
Brenntag Mid-South, Inc. (Non-local Vendor)	1405 Highway 136 West Henderson, KY 42420	Ken Jones
Allied Universal Corporation (Local Vendor)	3901 NW 115th Ave Miami, FL 33178	James Palmer

PERFORMANCE DATA: There are no performance issues with the recommended firms.

COMPLIANCE DATA: There are no compliance issues with the recommended firms.

VENDOR(S) NOT RECOMMENDED FOR AWARD: DPC Enterprises L.P. responded with a "no bid."

REVIEW COMMITTEE DATE: August 4, 2010; Item #6-07

CONTRACT MEASURES: The Small Business Enterprise Bid Preference was applied in accordance with the Ordinance.

LIVING WAGE: The services being provided are not covered under the Living Wage Ordinance.

USER ACCESS PROGRAM: The User Access Program provision will apply. The 2% program discount will be collected on all purchases.

LOCAL PREFERENCE: The Local Preference was applied in accordance with the Ordinance.

ESTIMATED CONTRACT COMMENCEMENT DATE: Upon approval by the Board and expiration of the Mayoral veto period.

BACKGROUND

This contract is for purchase and delivery of an estimated 4,452 one-ton cylinders of liquid chlorine for the North District, Central District, and South District Wastewater Treatment Plants, and an estimated 520 150-pound cylinders of liquid chlorine for use in the water treatment and water distribution delivery process. Liquid chlorine is used for water and sewage treatment by the Miami-Dade Water and Sewer Department (WASD).

WASD requires this product to be delivered in one-ton cylinders to the wastewater treatment plants. The 150-pound cylinders are requested to facilitate manual installation and exchange of the cylinders from various water treatment and water distribution locations by staff. These are the only packaging options for purchase of liquid chlorine available that meet WASD's delivery requirements.

The increase in the proposed contract value is due to use in the South District. New chlorination requirements stem from the High Level Disinfection Project mandated by the South Florida Water Management District Consent Decree. This project increases the need for disinfection for planned wastewater reclamation. In addition, Virginia Key has to manually feed chlorine since its automatic feed system is not working properly, as use of chlorine increases when it is manually fed into the system. The manual feed process has to continue until the automatic feed system is repaired or replaced. WASD anticipates that the repair or replacement, installation and testing of the automatic feed system will take at least one year.

Assistant County Manager

Item 1.2

Memorandum

MIAMI-DADE COUNTY

Date: March 23, 2011

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: Alina T. Hudak
County Manager

Subject: Award of Contract for Fire Suppression Systems Services

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RECOMMENDATION

It is recommended that the Board of County Commissioners approve award of this contract to National Fire Protection LLC as Primary and Sprinklermatic Fire Sprinklers & Fire Alarms, Inc. as a secondary vendor to provide service to fire suppression systems, repair services, and purchase of parts for two departments only, due to the unique requirements of the facilities managed by Miami Dade Aviation Department (MDAD), and certain GSA managed properties.

CONTRACT NUMBER: 5870-0/15

CONTRACT TITLE: Fire Suppression Systems Services

TERM: Five years

APPROVAL TO ADVERTISE: May 21, 2010

METHOD OF AWARD: To the responsive and responsible bidder offering the lowest aggregate price, per group.

PREVIOUS CONTRACT AMOUNT: $3,000,000 for eighteen months

CONTRACT AMOUNT: $6,369,000 for five years

USING/MANAGING AGENCIES AND FUNDING SOURCES:

Miami-Dade Aviation Department	$ 6,189,000	Proprietary Funds	Nelvy Garcia
General Services Administration	$ 180,000	Internal Service Funds	Etta Jardine
Total	**$ 6,369,000**		

DPM AGENT/OFFICER: Maria Hevia, Department of Procurement Management

VENDOR(S) RECOMMENDED FOR AWARD:

[illegible]	Address	Principal	Award
National Fire Protection LLC (Local)	3125 W. Commercial Blvd., # 200 Ft. Lauderdale , Fl 33309	Robert W. Bacon	Primary: Groups A, B, C, D, E, F and G
Sprinklermastic Fire Sprinklers and Fire Alarms, Inc (Local)	4740 Davie Road Davie , Fl 33314	Robin E. Collier	Secondary: Groups A, B, C, D, E, F and G

PERFORMANCE DATA: There are no performance issues with the recommended firm(s).

COMPLIANCE DATA: There are no compliance issues with the recommended firm(s).

VENDOR(S) NOT RECOMMENDED FOR AWARD:

[illegible]	Reason [illegible]
Advanced Systems Inc	Proposed pricing is higher than the low bidder
Fred Mcgilvray Inc	Proposed pricing is higher than the low bidder

REVIEW COMMITTEE DATE: April 28, 2010

CONTRACT MEASURES: The Small Business Enterprise (SBE) Bid Preference was applied in accordance with the Ordinance where permitted by funding source.

LIVING WAGE: The services being provided are covered under the Living Wage Ordinance.

USER ACCESS PROGRAM: The User Access Program provision will apply. The 2% program discount will be collected on all purchases where permitted by funding source.

LOCAL PREFERENCE: The Local Preference will be applied in accordance with the Ordinance.

ESTIMATED CONTRACT COMMENCEMENT DATE: Upon approval by the Board of County Commissioners and expiration of the mayoral veto period.

BACKGROUND

This contract is for purchase of fire suppression systems, inspection, certification, repair, and parts mainly for Miami-Dade Aviation Department. The contract services 181 locations throughout Miami International, OpaLocka, Tamiami, and Homestead Airports. The contract is necessary for compliance with the requirements of the National Fire Protection Association, Dade County Aviation Department's Fire Protection and Construction Guidelines, South Florida Building Codes, Factory Mutual and the South Florida Fire Prevention Code. The General Services Administration Department also uses this contract for fire suppression system, repair services and parts only.

The contract is structured in seven distinct groups based on operational needs, as follows: Group A – Miami International Airport – Main Base; Group B – Miami International Airport - Terminals & Concourses; Group C – Opalocka Airport; Group D – Tamiami Airport & Homestead General; Group E – Fire Pumps; Group F – Window Glazing and Agent; and Group G – GSA.

Assistant County Manager

3/23/11
Date

SECTION 3
COMPETITIVE CONTRACT MODIFICATIONS

Item 3.1

Contract No.: M7263-4/10-4

Contract Title: **Electrical Control Panels and Start-up Services**

Description: To modify this contract for additional time and spending authority to allow the Miami-Dade Water and Sewer Department to continue to purchase electrical control panels and start-up services.

Type of Change: Additional time and spending authority

Existing Allocation: $209,000 for eighteen months
Increase By: $ 70,000 for six months
Modification Allocation: $279,000

Current Expiration: May 31, 2011

Modified Expiration: November 30, 2011

Using/Managing Departments and Funding Sources:

Departments	Existing Allocation	Additional Allocation	Modified Allocation	Funding Sources	Contract Managers
Water and Sewer	$209,000	$70,000	$279,000	Proprietary Funds	Gregory Hicks
Total	**$209,000**	**$70,000**	**$279,000**		

Vendor:	Address	Principal
Miami Breaker Inc. (Local vendor)	7060 NW 52nd Street Miami, FL 33166	Frederico J. Anselmetti

Performance Data: There are no performance issues with the awarded firm.

Compliance Data: There are no compliance issues with the awarded firm.

Contract Measure: The Small Business Enterprise bid preference was applied in accordance with the ordinance.

Review Committee Date: May 25, 2005; Item #6-16

Local Preference:	Applied in accordance with the Ordinance where permitted by funding source.
Living Wage:	The services being provided are not covered under the Living Wage Ordinance.
User Access Program:	This contract includes the User Access Program provision. The 2% program discount is being collected on all purchases.
DPM Contract Manager:	Robin Webb

REASON FOR CHANGE

Authorization is requested for additional time and spending authority to allow the Miami-Dade Water and Sewer Department to continue to purchase electrical control panels and start-up services. This extension will allow staff to advertise, evaluate, and award the successor contract. The successor contract will consolidate this contract with two other contracts for similar products and services. Board approval of the time extension and additional spending authority is requested as the administrative authority to extend the contract has been exhausted. This extension will ensure continuity of services until a long-term successor contract is established.

Item 3.2

Contract No.: M1099-1/07-4

Contract Title: **Temporary Clerical Personnel**

Description: To modify this contract for additional time only to allow various County departments to continue to purchase temporary clerical personnel services. Approval is requested for a three-month period with an option to extend for an additional three months.

Type of Change: Additional time; no additional funding authorization is requested.

Existing Allocation: $17,364,000 for 18 months
Increase By: $ 0
Modification Allocation: $17,364,000

Current Expiration: April 30, 2011

Modified Expiration: July 31, 2011
*Modified expiration will be October 31, 2011 if three-month extension option is exercised.

Using/Managing Department and Funding Source:

Department	Allocation	Additional Allocation	Modified Allocation	Funding Source	Contract Manager
Animal Services	$ 278,000	$0	$ 278,000	General Fund/ Proprietary Funds	Angel Villareal
Audit and Management Services	$ 27,000	$0	$ 27,000	General Fund	Katheline Jackson
Building and Neighborhood Compliance	$ 250,000	$0	$ 250,000	General Fund/ Proprietary Funds	Stanley Krafick
Community Action Agency	$ 1,728,000	$0	$ 1,728,000	Federal Funds/ General Fund	Shirley Almeida
Citizens' Independent Transportation Trust	$ 10,000	$0	$ 10,000	PTP Surtax	Marlene Amaro
Commission on Ethics	$ 5,000	$0	$ 5,000	General Fund	Rachelle Cedeno
Corrections and Rehabilitation	$ 90,000	$0	$ 90,000	General Fund	Mohammed Haq

Environmental Resource Management	$ 150,000	$0	$ 150,000	Proprietary Funds	Manuel Almuina
Emergency Management	$ 43,000	$0	$ 43,000	General Fund/ Federal Funds	Pamela Broaster-Doyle
Elections	$ 150,000	$0	$ 150,000	General Fund	John Mendez
Enterprise Technology Services	$ 205,000	$0	$ 205,000	Internal Service Funds	Manny Fernandez
Finance	$ 695,000	$0	$ 695,000	Proprietary Funds	Armando Fresnedo
Fire Rescue	$ 1,115,000	$0	$ 1,115,000	Fire District	Marianela Betancourt
General Services Administration	$ 983,000	$0	$ 983,000	Internal Service Funds	Clayton Baptiste
Government Information Center	$ 225,000	$0	$ 225,000	General Fund	Deborah Dean
Grants Coordination	$ 10,000	$0	$ 10,000	General Fund/ Federal Funds	Esmeralda Nieves-Giron
Homeless Trust	$ 60,000	$0	$ 60,000	Federal Fund/ Proprietary Funds/ State Funds	Cesar Deville
Housing and Community Development	$ 27,000	$0	$ 27,000	Federal Funds/ Proprietary Funds	Lonnie Walcott
Housing Finance Authority	$ 1,000	$0	$ 1,000	Proprietary Funds	Giraldo Canales
Human Resources	$ 236,000	$0	$ 236,000	General Fund	Edsel Abreu
Human Services	$ 1,026,000	$0	$ 1,026,000	General Fund/ State Funds/ Federal Funds	Kyra King
Library System	$ 10,000	$0	$ 10,000	Library District	Amir Ali
Medical Examiner	$ 48,000	$0	$ 48,000	General Fund	Theresa Bryant
Transit	$ 879,000	$0	$ 879,000	MDT Operating	Angel Castro
Office of the Clerk	$ 3,149,000	$0	$ 3,149,000	State Funds/ Proprietary Funds	Dee Harvard
Park and Recreation	$ 25,000	$0	$ 25,000	General Fund/ Proprietary Funds	Yolanda Fuentes-Johns
Planning & Zoning	$ 107,000	$0	$ 107,000	General Fund/ Proprietary Funds	Manual Blanco

Police	$ 121,000	$0	$ 121,000	General Fund	Laura Romano
Procurement Management	$ 63,000	$0	$ 63,000	Proprietary Funds	Marcia Casamayor
Property Appraisal	$ 720,000	$0	$ 720,000	General Fund	Gloria Lampley
Public Housing Agency	$ 1,965,000	$0	$ 1,965,000	Federal Funds	Maria Saydal-Hamilton
Public Works	$ 751,000	$0	$ 751,000	General Fund/ Proprietary Funds	Ruth E. Rodriguez
Seaport	$ 217,000	$0	$ 217,000	Proprietary Funds	Phillip Rose
Small Business Development	$ 10,000	$0	$ 10,000	Proprietary Funds	Lorna Martin Spencer
Solid Waste Management	$ 1,370,000	$0	$ 1,370,000	Proprietary Funds	Olga Espinosa-Anderson
Sustainability	$ 25,000	$0	$ 25,000	Interagency Funds/ Federal Funds	Lisa Klopp
Vizcaya	$ 50,000	$0	$ 50,000	Proprietary Funds	Anabel Miro
Water and Sewer	$ 460,000	$0	$ 460,000	Proprietary Funds	Gregory Hicks
Unallocated	$ 80,000	$0	$ 80,000		
Totals	**$17,364,000**	**$0**	**$17,364,000**		

Vendors:	**Address**	**Principal**
Career Xchange, Inc. (Local vendor)	10689 N. Kendall Drive Suite 209 Miami, FL 33176	Suzanne Hodes
Deanna Enterprises DBA/ A1A Employment of Miami (Local vendor)	2125 Biscayne Blvd. Suite 205 Miami, FL 33137	Veldrin Freemon
Tri-State Employment Services, Inc. (Non-local vendor)	160 Broadway 15th Floor New York, NY 10038	Susan Kennedy

Performance Data: There are no performance issues with the awarded firms.

Compliance Data: There are no compliance issues with the awarded firms.

Contract Measure: The Small Business Enterprise measure was applied in accordance with the Ordinance.

Review Committee Date: May 18, 2005; Item #6-20

Local Preference:	The Local Preference was applied in accordance with the Ordinance.
Living Wage:	The Living Wage Ordinance was applied in accordance to the Ordinance.
User Access Program:	The User Access Program provision applies. The 2% discount is being collected on all purchases where permitted by funding source.
DPM Contract Manager:	Martha Perez-Garviso

REASON FOR CHANGE

Authorization is requested for additional time only to allow various County departments to continue to purchase temporary clerical personnel services. This extension will allow staff to complete evaluation of the responses to the successor contract. The successor contract will consolidate three temporary personnel contracts for clerical and technical services. Board approval of the time extension is requested as the administrative authority to extend the contract has been exhausted. The extension will ensure continuity of services until a long-term successor contract is presented for approval to the Internal Management and Fiscal Responsibility Committee in May and Board in June, and transition takes place.

Item 3.3

Contract No.: 7915-4/10-4

Contract Title: **Location of Underground Utilities**

Description: To modify this contract for additional time and spending authority to allow the Public Works Department to continue to purchase services for locating underground utilities while a long-term successor contract is established.

Type of Change: Additional time and spending authority

Existing Allocation: $900,000 for eighteen months
Increase By: $150,000 for three months
Modification Allocation: $1,050,000

Current Expiration: May 31, 2011

Modified Expiration: August 31, 2011

Using/Managing Department and Funding Source:

Department	Existing Allocation	Additional Allocation	Modified Allocation	Funding Source	Contract Manager
Public Works Department	$900,000	$150,000	$1,050,000	General Fund	Orky Rodriguez
Total:	**$900,000**	**$150,000**	**$1,050,000**		

Vendor:	Address	Principal
High Tech Engineering Inc. (Local vendor)	7630 NW 25 Street Suite 2 Miami, FL 33122	Manuel Calvo

Performance Data: There are no performance issues with the awarded firm.

Compliance Data: There are no compliance issues with the awarded firm.

Contract Measure: The Small Business Enterprise Bid Preference was applied in accordance with the Ordinance.

Review Committee Date: May 18, 2005; Item #6-14

Local Preference: Applied in accordance with the Local Preference Ordinance.

Living Wage: The services being provided are not covered under the Living Wage Ordinance.

User Access Program: This contract includes the User Access Program provision. The 2% program discount is being collected on all purchases.

DPM Contract Manager: Maria Hevia

REASON FOR CHANGE

Authorization is requested for additional time and spending authority to allow the Public Works Department to continue to purchase location and marking services for electrical underground utilities. This extension will allow staff to complete evaluation of responses to the successor contract. Board approval of the time extension and additional spending authority is requested as the administrative authority to extend the contract has been exhausted. This extension will ensure continuity of services until a long-term successor contract is established.

MIAMI-DADE COUNTY
BOARD OF COUNTY COMMISSIONERS
OFFICE OF THE COMMISSION AUDITOR

Legislative Notes

Agenda Item: **8O1B**

File Number: **110751**

Committee(s) of Reference: **Board of County Commissioners**

Date of Analysis: **April 11, 2011**

Type of Item: **Competitive Contract Package**

Summary

This Competitive Contracts Package includes a total of five (5) procurement actions totaling $17.079 million including subsequent option-to-renew (OTR) periods.

Budgetary Impacts

- **Competitive Contracts:**

Item 1.1 – Liquid Chlorine In One-Ton and 150 Pound Cylinders

This item awards Contract No. 0507-4/15, for the purchase and delivery of liquid chlorine in an estimated 4,452 one-ton cylinders and 520 150-pound cylinders to various Miami-Dade Water and Sewer Department (WASD) Wastewater and Water Treatment Plants.

Comments

Under Resolution No. 193-09, the previous contract was awarded for an estimated 3,025 one-ton cylinders and 520 150-pound cylinders of liquid chlorine. The proposed item increases the amount of liquid chlorine purchased in one-ton cylinders by an additional 1427 one-ton cylinders of liquid chlorine. According to the County Manager's memo, this increase is due to use in the South District and the new chlorination requirements stemming from the High Level Disinfection Project; and to the manual feed process being utilized at Virginia Key.

Item No.	Proposed Contract Term & Amount	Amount per year	Previous Contract Term & Amount per year
1.1	$2,098,000 for 1 year, with 4, 1-year OTR periods. **Cumulative Value = $10,490,000**	$2,098,000	$1,763,041 for 1 year, with 1, 1-year OTR period. **$1,763,041 per year.**

Item 1.2 – Fire Suppression Systems Services

This item awards Contract No. 5870-0/15 to National Fire Protection, LLC. as primary vendor and Sprinklermatic Fire Sprinklers and Fire Alarms, Inc. as secondary vendor for the purchase of fire suppression systems, inspection, certification, repair, and parts for Miami-Dade Aviation Department and General Services Administration.

The estimated monthly cost under the proposed item is less than the previous contract (see below).

Item No.	Proposed Contract Term & Amount	Amount per month	Previous Contract Term & Amount	Previous Contract Amount per month
1.2	$6,369,000 for 5 years.	$106,150 per month	$3,000,000 for 18 months.	$166,667

- **Contract Modifications:**

Item No.	Contract Title and Modification Reason	Initial Contract Amount	Modified / Extended Term	Increased Allocation	Record of Vendors' Performance
3.1	**Electrical Control Panels and Start-up Services** Reason: Additional time and spending authority for staff to establish a successor contract. The successor contract will consolidate 2 other contracts for similar products and services. **Question** What caused the delay in the establishment of the successor contract?	$209,000 for 18 months.	6 months.	$70,000	There are no compliance or performance issues reported for Miami Breaker Inc.
3.2	**Temporary Clerical Personnel** Reason: Additional time for staff to establish a successor contract. The successor contract will consolidate 3 temporary personnel	$17.364 million for 18 months.	3 months.	No Change.	There are no compliance or performance issues reported for the following firms: • Career Xchange, Inc. • Deanna Enterprises DBA A1A Employment

	contracts for clerical and technical services. **Question** What caused the delay in the establishment of the successor contract? *****See Fiscal Impact Statement below***				of Miami • Tri-State Employment Services
3.3	**Location of Underground Utilities** Reason: Additional time and spending authority for staff to establish a successor contract. **Question** What caused the delay in the establishment of the successor contract?	$900,000 for 18 months.	3 months.	$150,000.	There are no compliance or performance issues reported with High Tech Engineering, Inc.

Item No. 3.2 Temporary Clerical Personnel – Fiscal Impact Statement

The Office of the Commission Auditor's Budget Division conducted a review of the departmental allocations, released and paid amounts provided under this contract (see Attachment). **To date, a total of $15.076 million has been released from the $17.364 million original allocation. This leaves a balance of $2.29 million in unreleased allocated funds.**

- According to FY 2010-11 Adopted Budget, Volume 1, Page 57, the County eliminated 3,058 positions since FY 2006-07, including the reductions of an additional 966 positions through this budget.

Prepared by: Elizabeth N. Owens

Attachment

Dept	Allocation Amt	Released Amt	Paid
Animal Services	278,000	240,000	214,455
Audit Management	27,000	-	-
Building Neighborhood & Code Comp	250,000	184,670	164,777
CAA	1,728,000	1,654,947	1,626,642
CITT	10,000	-	-
Clerk	3,149,000	3,119,462	2,138,765
Community Development	27,000	-	-
Corrections	90,000	71,923	67,449
DERM	150,000	150,000	85,260
Elections	150,000	60,000	-
Emergency Mgmt	43,000	32,000	38,380
ETSD	205,000	183,829	115,346
Finance	695,000	690,580	447,191
Fire Rescue	1,115,000	1,114,002	971,357
General Government	5,000	-	-
GIC	225,000	225,000	166,465
Grants Coordination	10,000	-	-
GSA	983,000	701,442	344,875
Homeless Trust	60,000	-	-
Housing Finance Auth	1,000	-	-
Human Resources	236,000	236,000	218,299
Human Services	1,026,000	1,025,083	807,944
Library	10,000	-	-
Medical Examiner	48,000	4,569	4,569
Park and Recreation	25,000	-	-
Planning & Zoning	107,000	67,514	66,091
Police	121,000	118,863	70,194
Procurement	63,000	62,565	55,369
Property Appraiser	720,000	720,000	693,749
Public Housing Agency	1,965,000	1,957,132	-
Public Works	751,000	716,523	540,785
Seaport	217,000	216,115	162,441
Small Business Development	10,000	-	-
Solid Waste	1,370,000	946,649	743,038
Sustainablility	25,000	23,414	23,414
Transit	879,000	57,420	19,249
Unallocated	80,000	-	-
Vizcaya	50,000	40,499	22,427
Water and Sewer	460,000	455,497	-
TOTAL:	**17,364,000**	**15,075,697**	**9,808,531**

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