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CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

MEMORANDUM Agenda Item No. 8(K)(1)(B)

TO: Honorable Chairman Joe A. Martinez and Members, Board of County Commissioners

DATE: June 7, 2011

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Resolution authorizing the Mayor to amend the FY 2008-2012 consolidated plan and FY 2011 action plan to reflect projected reduction of 16% from FY 2011 CDBG funding

Resolution No. R-446-11

The accompanying resolution was prepared by the Department of Housing and Community Development and placed on the agenda at the request of Prime Sponsor Commissioner Rebeca Sosa.

R. A. Cuevas, Jr.
County Attorney

RAC/up

Memorandum

MIAMI-DADE COUNTY

Date: June 7, 2011

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: Alina T. Hudak
County Manager

Subject: Resolution Authorizing the Substantial Amendment to Miami-Dade County's FY 2008 – 2012 Consolidated Plan and FY 2011 Action Plan

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RECOMMENDATION

It is recommended that the Board of County Commissioners (BCC) approve a substantial amendment to the FY 2008 through 2012 Consolidated Plan and FY 2011 Action Plan to reduce the County's Community Development Block Grant (CDBG) funding in FY 2011 by 16 percent (see Exhibit 1). This recommendation is based on a communication by the Miami Field Office of the US Department of Housing and Urban Development (US HUD) of an anticipated 16 percent reduction in CDBG funding resulting from the recently approved FY 2011 federal budget. The County has not received a formal notification of the final FY 2011 award amount, but communications have indicated that all local jurisdictions will receive a proportionate 16 percent reduction.

This item further amends the FY 2011 Action Plan by reallocating Home Investment Partnerships Program (HOME) Community Housing Development Organization (CHDO) Reserve funding in the amount of $550,000 to Magnolia North Apartments.

SCOPE

The reduction in CDBG funding will have a countywide impact on housing, community and economic development, and social programs and services.

The project recommended for HOME funding is located at 2145 Lincoln Avenue, Opa-locka, FL in Commission District 1.

FISCAL IMPACT

Resolution R-179-11, which approved the FY 2011 Action Plan, included a total of $17.36 million for CDBG supported activities. This item will reduce CDBG funding by $2.778 million, or 16 percent, to $14.582 million.

Exhibit 1 includes the revised funding recommendations for the FY 2011 Action Plan under the CDBG program.

TRACK RECORD/MONITORING

All CDBG and HOME funded projects are administered by the Department of Housing and Community Development (DHCD). Approval of the reduction in CDBG funding will allow DHCD staff modify the originally approved awards under the FY 2011 Action Plan and facilitates timely notification of the reductions to funded agencies. Upon approval of this item, DHCD Project Managers, Planners and Professional Services staff will work to ensure timely contract development and execution, and successful and timely completion of the activities recommended for funding.

BACKGROUND

Reduction of CDBG Funding

On March 1, 2011, the BCC approved the FY 2011 Action Plan that awarded $17,360,000 in CDBG. The US HUD Miami Field Office has advised County staff of a proposed 16 percent reduction in the overall CDBG allocation based on the federal government's FY 2011 Budget which was adopted in April 2011. To address the $2.778 million budgetary reduction in CDBG, County staff recommends a 16 percent reduction across-the-board for activities originally approved for funding under the FY 2011 Action Plan, except for the 40 percent

set-aside for County departments. This recommendation reduces funding proportionally and completely avoids defunding any project since all activities recommended for funding in the FY 2011 Action Plan met minimum threshold requirements. In addition, this recommendation maintains the BCC-approved policies of spending 20 percent in the Neighborhood Revitalization Strategy Areas (NRSAs) and 10 percent on economic development activities. It is important to note that a separate item on this same agenda recommends the reallocation of prior year CDBG funding to offset the 16 percent reduction for capital improvement and infrastructure activities that are not part of the 40 percent CDBG set-aside for County departments.

The 16 percent adjustment to the $6.944 million awarded to County departments in the FY 2011 Action Plan equates to $1.111 million. The recommendation to reduce 16 percent from the funding set-aside for County departments is listed in the following table.

Programs	Department	Category	FY 2011 Budget	FY 2011 Adjusted
Code Enforcement	Building Code and Neighborhood Compliance	Housing	$429,000	$429,000
Elderly Residential Energy Conservation Program	Community Action Agency	Public Facilities/Capital Improvement	100,000	100,000
Facilities Improvements - Perrine Senior Center	Community Action Agency	Public Facilities/Capital Improvement	0	125,000
Paint Program	Community Action Agency	Housing	322,000	322,000
Employment and Training	CAA Greater Miami Service Corp	Public Service	371,000	270,000
Graffiti Abatement Program	CAA Greater Miami Service Corps	Public Facilities/Capital Improvement	170,000	170,000
Diversion Programs	Juvenile Services Department	Public Service	500,000	450,000
Beckham Hall	Homeless Trust	Public Facilities/Capital Improvement	100,000	100,000
Enterprise Zone Program	Housing and Community Development	Economic Development	146,000	0
Professional Services and Technical Assistance	Housing and Community Development	Public Facilities/Capital Improvement	89,000	0
Professional Services and Technical Assistance	Housing and Community Development	Housing	150,000	0
Facilities Improvements	Human Services	Public Facilities/Capital Improvement	1,939,000	1,630,000
Facilities Improvements - Seymour Gelber	Human Services	Public Facilities/Capital Improvement	267,000	267,000
Treatment Alternatives to Street Crime	Human Services	Public Service	500,000	450,000
Advocates for Victims	Human Services	Public Service	500,000	450,000
Park Facility - South Miami Facility Improvement	Park and Recreation	Public Facilities/Capital Improvement	270,000	270,000
Historic Preservation - Mcfarlane	Planning and Zoning	Historic Preservation	125,000	0
Graffiti Removal	Public Works Department	Public Facilities/Capital Improvement	233,000	233,000
Immunization Van	State Department of Health	Public Service	74,000	74,000
Rodent Control Program	State Department of Health	Public Service	659,000	493,000
Total County Programs			**$6,944,000**	**$5,833,000**

The recommendations listed above preserve to the extent possible any mandated programs, but do have an impact on the operating budgets of the affected departments. For example, in the Department of Human Services, the reduction to Treatment Alternatives to Street Crime and Advocates for Victims will impact miscellaneous operating and clerical support for direct services. In the case of the Juvenile Services

Department, reduced funding will impact miscellaneous operating in the case management functions. The accompanying item on this same agenda recommends to reallocate $125,000 of prior year HOME funding for historic preservation.

It is important to note that funds set aside to support administrative costs were also reduced by 16 percent accordingly.

Recapture and Reallocation of HOME Funds

It is recommended that $550,000 in the FY 2011 HOME CHDO Reserve funds be awarded to the Opa-locka Community Development Corporation for the Magnolia North Apartments project. This award was placed in a reserve account at the time that the FY 2011 Action Plan funding recommendations were being developed, because the Opa-locka Community Development Corporation was not a certified CHDO. The agency has since submitted the appropriate paperwork and has now been certified by DHCD, thereby entitling the agency to be awarded CHDO funds and allowing the County to meet its federal requirement of obligating 15 percent of HOME funds to certified CHDO agencies. Below is a brief table on the recapture and reallocation of HOME funding.

Recommended Recapture of HOME Funds						
Year	IDIS #	District	Agency	Activity Name	Category	Amount
HOME 2011	N/A	Countywide	Miami-Dade Department of Housing and Community Development	HOME CHDO Reserve	Housing	$550,000
Recommended Reallocation of HOME Funds						
Year	IDIS #	District	Agency	Activity Name	Category	Amount
HOME 2011	TBD	1	Opa-locka Community Development Corporation	Magnolia North Apartments *(HOME CHDO Operating and Set-Aside)*	Housing	$550,000

It is important to note that the County submitted the FY 2011 Action Plan to US HUD on March 25, 2011 and approval by US HUD is still pending. Once the Action Plan is approved, DHCD will execute FY 2011 contracts.

Attachments

Assistant County Manager

MEMORANDUM
(Revised)

TO: Honorable Chairman Joe A. Martinez and Members, Board of County Commissioners

DATE: June 7, 2011

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Agenda Item No. 8(K)(1)(B)

Please note any items checked.

_____ **"3-Day Rule" for committees applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

_____ **No committee review**

_____ **Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous _____) to approve**

✓ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(K)(1)(B)
6-7-11

RESOLUTION NO. R-446-11

RESOLUTION AUTHORIZING MAYOR OR MAYOR'S DESIGNEE TO AMEND THE FY 2008-2012 CONSOLIDATED PLAN AND FY 2011 ACTION PLAN TO REFLECT PROJECTED REDUCTION OF 16 PERCENT EQUIVALENT TO $2,778,000 FROM FY 2011 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING ; AUTHORIZING MAYOR OR MAYOR'S DESIGNEE TO RECAPTURE AND REALLOCATE $550,000 IN FY 2011 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) FUNDING; AUTHORIZING MAYOR OR MAYOR'S DESIGNEE TO EXECUTE ALL CONTRACTS, AGREEMENTS AND AMENDMENTS NECESSARY TO CARRY OUT THE ABOVE PROGRAMS; AND AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO EXERCISE THE CANCELLATION PROVISIONS CONTAINED THEREIN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes the County Mayor or County Mayor's designee to amend the FY 2008-2012 Consolidated Plan and FY 2011 Action Plan to reflect the proposed 16 percent reduction in Community Development Block Grant (CDBG) funding in the amount of $2.777 million as indicated in Exhibit 1; authorizes the County Mayor or County Mayor's designee to recapture and reallocate $550,000 in FY 2011 Home Investment Partnership Program (HOME) funding; authorizes the County Mayor or County Mayor's designee to execute contracts, agreements and amendments, as are required, following approval by the County Attorney's Office and subject to proper execution by the parties; and to exercise the cancellation provisions contained therein.

The foregoing resolution was offered by Commissioner **Bruno A. Barreiro**, who moved for its adoption. The motion was seconded by Commissioner **Audrey Edmonson** and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman			aye
Audrey M. Edmonson, Vice Chairwoman			aye
Bruno A. Barreiro	aye	Lynda Bell	aye
Esteban L. Bovo, Jr.	aye	Jose "Pepe" Diaz	aye
Sally A. Heyman	aye	Barbara J. Jordan	absent
Jean Monestime	aye	Dennis C. Moss	absent
Rebeca Sosa	absent	Sen. Javier D. Souto	absent
Xavier L. Suarez	aye		

The Chairperson thereupon declared the resolution duly passed and adopted this 7th day of June, 2011. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: **DIANE COLLINS**
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Brenda Kuhns Neuman

Exhibit I

Miami-Dade County
FY 2011 Action Plan Funding Recommendations

Agency	Activity	Activity Description	District	NRSA	Prior Year Action Plan Funding -- FY 2010	Amount Requested - FY 2011	FY 2011 Original Funding (R-179-11)	FY 2011 Revised Funding Recommendation
Community Development Block Grant (CDBG) - Public Facilities/Capital Improvements								
City of North Miami Beach	Improvements to Mishcon Park Ballfield	Park improvements to include installation of artificial turf on ball field and various other park improvements to improve the quality of life for low- and moderate-income persons	4	N/A	$ -	$ 800,000	$ 500,000	$ 420,000
City of Opa-locka	Lift Station #8 Improvement Project	Upgrades to Lift Station #8 infrastructure to include the installation of new pumps, new control panel systems, upgrading of wet well and site upgrading to benefit low- and moderate-income residents of Opa-locka NRSA	1	Opa-locka	$ -	$ 100,000	$ 100,000	$ 84,000
City of Opa-locka	Lift Station #11A Improvement Project	Upgrades to Lift Station #11A infrastructure to include the installation of new pumps, new control panel systems, installation of generator upgrading of wet well and various additional upgrades to benefit low- and moderate-income residents of Opa-locka NRSA	1	Opa-locka	$ -	$ 200,000	$ 200,000	$ 168,000
City of South Miami	SW 64th Street Improvements	Street improvements for SW 64 Street from SW 57 Avenue to SW 62 Avenue including sidewalks, tree planting and roadway improvements for low- and moderate-income residents of South Miami NRSA	7	South Miami	$ -	$ 177,000	$ 177,000	$ 149,000
City of Sweetwater	Drainage Improvements Phase IV	Street drainage improvements for SW 112 Ave to SW 117 Avenue between Flagler Street and NW 8 Street; install two storm water drainage pumps to reduce area flooding to benefit low- and moderate-income residents	12	N/A	$ -	$ 500,000	$ 500,000	$ 420,000
City of West Miami	City of West Miami Capital Improvement	Sidewalk infrastructure improvements to include ADA intersection accessibility ramp upgrades for low- and moderate-income residents	6	N/A	$ -	$ 62,000	$ 62,000	$ 52,000
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Golden Palms Facility Improvements	Upgrades/improvements to Golden Palms Facility to improve four bathrooms with ADA improvements, hurricane mitigation for windows, doors and shutters to benefit 36 severely disabled and elderly (defined as 62 years of age and older)	4	N/A	$ -	$ 156,000	$ 156,000	$ 131,000
South Florida Urban Ministries, Inc.	SFLUM Community Center	Public facility improvements to one public facility that will house after school and youth development programs for 60 low- and moderate-income persons	2	West Little River	$ -	$ 150,000	$ 150,000	$ 126,000

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Exhibit I

Miami-Dade County
FY 2011 Action Plan Funding Recommendations

Agency	Activity	Activity Description	District	NRSA	Prior Year Action Plan Funding -- FY 2010	Amount Requested - FY 2011	FY 2011 Original Funding (R-179-11)	FY 2011 Revised Funding Recommendation
Miami-Dade Community Action Agency	GMSC Graffiti Abatement Program	Provide daily graffiti control and eradication on private and public properties serving 16 sites throughout the CDBG NRSAs	CW	N/A	$ 170,000	n/a	$ 170,000	$ 170,000
Miami-Dade Community Action Agency	Facilities Improvements - Perrine Senior Center	Facility Improvements - Perrine Senior Center	9	Perrine	$ -	n/a	$ -	$ 125,000
Miami-Dade Homeless Trust	Beckham Hall Facility Improvements	Emergency shelter and supportive services to homeless individuals located at 2735 NW 10th Avenue. Beckham Hall includes 88 beds. Clients may stay for up to 90 days, during which time they receive case management and employment counseling services. A total of 400 individuals will be served annually.	3	N/A	$ -	n/a	$ 100,000	$ 100,000
Miami-Dade Housing and Community Development	Professional Services and Technical Assistance/Capital Improvement	Provide technical assistance to support CDBG capital projects	CW	N/A	$ 89,000	n/a	$ 89,000	$ -
Miami-Dade Human Services [DHS]	Facilities Improvements	Renovate Human Services Facilities. Renovations will include, but are not limited to: painting, playground equipment, kitchen renovations, bathroom renovations, windows, etc. Sites for repair will be identified at contract development.	CW	N/A	$ 900,000	n/a	$ 1,939,000	$ 1,630,000
Miami-Dade Human Services [DHS]	Seymour Gelber Facility Improvements	Renovate a DHS owned facility located at 11025 SW 84th Street. Repairs will include bringing the facility up to current S-FLA Building Code standardS and ADA compliance.	10	N/A	$ -	n/a	$ 367,000	$ 351,000
Miami-Dade Park and Recreation	A.D. Barnes Park Facility Improvements	Facility Improvements for the park located at 3401 SW 72nd Avenue. Specific improvements are walkways and utility improvements in support of Center Building.	6	N/A	$ -	n/a	$ 100,000	$ 84,000
Miami-Dade Park and Recreation	African Heritage Cultural Arts Facility Improvements	Facility Improvements for the Center located at 2166 NW 62 Street. Specific improvement is the acquisition and installation of a new marquee sign.	3	Model City	$ -	n/a	$ 50,000	$ 42,000
Miami-Dade Park and Recreation	Brothers to the Rescue Memorial Park Facility Improvements	Facility Improvements for the park located at 2420 SW 72 Avenue. Specific improvementis ball field refurbishing.	6	N/A	$ -	n/a	$ 38,000	$ 32,000

Exhibit I

Miami-Dade County
FY 2011 Action Plan Funding Recommendations

Agency	Activity	Activity Description	District	NRSA	Prior Year Action Plan Funding -- FY 2010	Amount Requested - FY 2011	FY 2011 Original Funding (R-179-11)	FY 2011 Revised Funding Recommendation
Miami-Dade Park and Recreation	Country Club of Miami South Park Facility Improvements	Facility Improvements for the park located at 6881 NW 179 Street. Specific improvements include landscaping, access control, fitness and playground equipment.	13	N/A	$ -	n/a	$ 470,000	$ 438,000
Miami-Dade Park and Recreation	Greynolds Park Facility Improvements	Facility Improvements for the park located at 17530 W Dixie Highway, North Miami Beach, Specific activities include a new sign and playground refurbishment.	4	N/A	$ -	n/a	$ 72,000	$ 60,000
Miami-Dade Park and Recreation	International Gardens Park Facility Improvements	Facility Improvements for the park located at 12321 SW 18 Terrace. Specific activities include Americans with Disability Act (ADA) accessibility improvements.	11	N/A	$ -	n/a	$ 50,000	$ 42,000
Miami-Dade Park and Recreation	Leisure Lake Park Facility Improvements	Facility Improvements for the park located at 29305 Illinois Road. Specific improvement is a new playground with shade structure.	8	Naranja	$ -	n/a	$ 185,000	$ 155,000
Miami-Dade Park and Recreation	Olympic Park Facility Improvements	Facility Improvements for the park located at 8601 SW 152 Avenue. Specific improvement includes a basketball court refurbishment.	11	N/A	$ -	n/a	$ 18,000	$ 15,000
Miami-Dade Park and Recreation	Palmland Park Facility Improvements	Facility Improvements for the park located at 15351 SW 304 Street. Specific improvements include a new sign and landscaping.	8	N/A	$ -	n/a	$ 15,000	$ 13,000
Miami-Dade Park and Recreation	Quail Roost Park Facility Improvements	Facility Improvements for the park located at 11336 Quail Roost Drive. Specific improvements include a new playground, walkway, and access control.	9	Perrine	$ -	n/a	$ 200,000	$ 168,000
Miami-Dade Park and Recreation	Ruben Dario Park Facility Improvements	Facility Improvements for the park located at 9825 W Flagler Street. Specific improvements include refurbishment of parking, basketball court and building.	10	N/A	$ -	n/a	$ 100,000	$ 84,000
Miami-Dade Park and Recreation	Tamiami Park Facility Improvements	Facility Improvements for the park located at 11201 SW 24 Street. Specific improvements include refurnishment of multiple baseball fields.	11	N/A	$ -	n/a	$ 132,000	$ 111,000
Miami-Dade Public Works	District 5 Capital Improvements	Roadway resurfacing at NW 20th St. from Delaware Pky to NW 27th Ave: to include eradication of water drainage/retention issues, milling and resurfacing of existing roadways whose driving surface has been determined to be in poor condition.	5	N/A	$ -	n/a	$ 200,000	$ 168,000

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Exhibit I

Miami-Dade County
FY 2011 Action Plan Funding Recommendations

Agency	Activity	Activity Description	District	NRSA	Prior Year Action Plan Funding -- FY 2010	Amount Requested - FY 2011	FY 2011 Original Funding (R-179-11)	FY 2011 Revised Funding Recommendation
Miami-Dade Public Works	District 12 Public Works Resurfacing Project	Roadway resurfacing at NW 117th Ave from SW Tamiami Canal to NW 2nd St. and from NW 117th Ave. to NW 114th Ave: to include milling/resurfacing of existing roadways whose driving surface has been determined to be in poor condition.	12	N/A	$ -	n/a	$ 45,000	$ 38,000
Miami-Dade Public Works	Goulds Capital Improvements	Roadway resurfacing at SW 197th St. to SW 200th St. and SW 110th Ct. to Colonial Rd. (SW 117th Ave.): to include milling and resurfacing of existing roadways whose driving surface has been determined to be in poor condition.	9	Goulds	$ -	n/a	$ 303,000	$ 255,000
Miami-Dade Public Works	Graffiti Removal	Addresses up to 170 graffiti violations by undertaking graffiti removal in the NRSAs and eligible block groups.	Multi-District	N/A	$ 233,000	n/a	$ 233,000	$ 233,000
Miami-Dade Public Works	Melrose Capital Improvements	Tree Planting – Improve area with native trees along NW 35th St. as the northern border; NW 26th St. as the southern border; west side of NW 27th Ave. as the eastern border; and, NW 32nd Ave. as the western border; and, Welcome Signage (2 signs) to be located at prominent entrances to the Melrose community.	2	Melrose	$ -	n/a	$ 200,000	$ 168,000
Miami-Dade Public Works	West Little River Capital Improvements	Roadway Resurfacing at NW 83rd St. to NW 79th St. and NW 4th Ave. to N. Miami Ave.; and NW 103rd St. to NW 100th St. and NW 32nd Ave. to NW 27th Ave: to include milling and resurfacing of existing roadways whose driving surface has been determined to be in poor condition.	2	West Little River	$ -	n/a	$ 200,000	$ 168,000
Miami-Dade Public Works	West Little River Tree Planting	Improve area with native shade trees within the boundaries of NW 95th St. to NW 103rd St. and NW 7th Ave. to NW 27th Ave.	2	West Little River	$ -	n/a	$ 52,000	$ 44,000
				Subtotal Public Facilities	**$ 1,392,000**	**$ 2,145,000**	**$ 7,173,000**	**$ 6,244,000**

CDBG - Economic Development

79th Street Corridor Neighborhood Initiative, Inc.	Economic Development - 79th Street Technology Project	Provide technical assistance to businesses located in West Little River NRSA to create 6 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons.	2	West Little River	$ 221,939	$ 210,000	$ 210,000	$ 176,000

Exhibit I

Miami-Dade County
FY 2011 Action Plan Funding Recommendations

Agency	Activity	Activity Description	District	NRSA	Prior Year Action Plan Funding -- FY 2010	Amount Requested - FY 2011	FY 2011 Original Funding (R-179-11)	FY 2011 Revised Funding Recommendation
Accion USA, Inc.	ACCION USA 2011 Micro lending and Technical Assistance Program	Provide Microloans and financial technical assistance to businesses to create 7 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons in all eight NRSAs.	CW	N/A	$ 218,570	$ 250,000	$ 219,000	$ 184,000
Barry University, Inc.	Barry University - ED Technical Assistance	Provide technical assistance to businesses located in Opa-locka, South Miami and Model City NRSAs to create 4 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons	Multi-District	Opa-locka, South Miami and Model City	$ 121,434	$ 121,434	$ 122,000	$ 102,000
Black Economic Development Coalition, Inc. dba Tools for Change	Liberty Square Small Business Pilot Program	Provide technical assistance through a small business pilot program to create 5 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons	2 & 3	Model City	$ -	$ 175,000	$ 175,000	$ 147,000
Black Economic Development Coalition, Inc. dba Tools for Change	Small Business Capacity Building Technical Assistance Program	Provide technical assistance to businesses serving Opa-locka, Melrose, Goulds Model City, South Miami, Leisure City/Naranja, West Little River, Perrine NRSAs to create 9 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons	CW	N/A	$ 300,000	$ 300,000	$ 300,000	$ 252,000
Business and Technology Development Corporation, dba The Carrie P. Meek Center for Business	Business Incubator Assistance Program	Business Incubation Program to assistance businesses in all eight NRSAs to create 6 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons	CW	N/A	$ 200,000	$ 400,000	$ 200,000	$ 168,000
Contractors Resource Center, Inc.	Community Contractors and Residents Construction Program	Provide technical assistance to businesses serving all eight NRSAs to create 5 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons	CW	N/A	$ 155,000	$ 180,000	$ 155,000	$ 130,000
Dynamic Community Development Corp.	Economic Development / Technical Assistance	Provide technical assistance to businesses located in Melrose NRSA to create 3 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons	2	Melrose	$ -	$ 80,000	$ 80,000	$ 67,000

Exhibit I

Miami-Dade County
FY 2011 Action Plan Funding Recommendations

Agency	Activity	Activity Description	District	NRSA	Prior Year Action Plan Funding – FY 2010	Amount Requested - FY 2011	FY 2011 Original Funding (R-179-11)	FY 2011 Revised Funding Recommendation
Enterprise Development Corp. of South Florida	Incubate Miami	Business incubation program serving South Miami NRSA, to create 5 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons	5 & 7	South Miami	$ 156,075	$ 182,936	$ 156,000	$ 131,000
Hialeah Dade Development, Inc.	Hialeah Dade Development, Inc.	Provide technical assistance and loan packaging to businesses located in unincorparated Miami-Dade County, Opa-locka, and Melrose NRSA to create 4 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons	1, 2, 5, 6,12 & 13	Opa-locka and Melrose	$ -	$ 223,900	$ 138,000	$ 116,000
Neighbors and Neighbors Association, Inc.	Edmondson Small Business Development Hub Business Incubator	Business incubation program serving Melrose, Model City and West Little River NRSAs, to create 6 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons	2 & 3	Melrose, Model City and West Little River	$ 200,000	$ 200,000	$ 200,000	$ 168,000
Neighbors and Neighbors Association, Inc.	Goulds Business Resource Center	Provide technical assistance, seminars, forums, and one-on-one counseling to businesses serving the Goulds and Perrine NRSAs to create 6 jobs at least 51 percent of the jobs will be held by, or made available to, low- and moderate-income persons.	8 & 9	Goulds and Perrine	$ -	$ 200,000	$ 200,000	$ 168,000
Neighbors and Neighbors Association, Inc.	Technical Assistance / Economic Development	Provide technical assistance, seminars, forums, one-on-one couseling to Mom & Pop businesses serving all eight NRSAs to create 9 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons	CW	N/A	$ 305,000	$ 700,000	$ 305,000	$ 256,000
South Florida Puerto Rican Chamber of Commerce, Inc.	Micro Loan / Technical Assistance Program	Provide microloans and technical assistance to businesses located in Opa-locka and Melrose NRSAs to create 3 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons	1 & 2	Opa-locka and Melrose	$ 75,000	$ 125,000	$ 75,000	$ 63,000
South Florida Urban Ministries, Inc.	Assets Miami	Provide technical assistance to micro-enterprise and small businesses to create 6 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons	2	West Little River	$ 180,000	$ 315,000	$ 180,000	$ 151,000
Miami-Dade Housing and Community Development	Enterprise Zone Program	Provide technical support for economic development activities in the Enterprise Zone.	CW	N/A	$ 180,000	n/a	$ 146,000	$ -
				Subtotal Economic Development	**$ 2,313,018**	**$ 3,663,270**	**$ 2,861,000**	**$ 2,279,000**

Exhibit I

Miami-Dade County
FY 2011 Action Plan Funding Recommendations

Agency	Activity	Activity Description	District	NRSA	Prior Year Action Plan Funding -- FY 2010	Amount Requested - FY 2011	FY 2011 Original Funding (R-179-11)	FY 2011 Revised Funding Recommendation
CDBG - Public Service								
Florida Department of Health	Immunization Van	Immunization Van/Outreach Services program will target Miami-Dade County CDBG eligible block groups to provide free immunizations to children and adults. This program anticipates serving approximately 2,000 people who reside in these eligible areas.	Multi-District	N/A	$ 74,000	n/a	$ 74,000	$ 74,000
Florida Department of Health	Rodent Control Program	This program will provide approximately 20,000 rodent inspections throughout CDBG eligible census tracts and NRSAs. The primary focus of this program will be to inspect, and control the rodent population of Miami-Dade County in an effort to minimize the serious health hazards rodents pose to our Community. The program will educate residents about the health hazards rodents pose.	Multi-District	N/A	$ 659,000	n/a	$ 659,000	$ 493,000
Miami-Dade Community Action Agency	GMSC Employment and Training	Provide 40 youth with training and work experience that enhance their employability skills and self-esteem while providing visible and tangible improvements to the community countywide.	CW	N/A	$ 371,000	n/a	$ 371,000	$ 270,000
Miami-Dade Human Services	Advocates for Victims	This program will provide outreach and intervention assistance to 435 victims of violent and domestic crimes who are low-to moderate-income persons and households; and temporary shelter to 54 victims and dependants.	CW	N/A	$ 500,000	n/a	$ 500,000	$ 450,000
Miami-Dade Human Services	Treatment Alternatives to Street Crime	These funds will provide specialized assessments and treatment alternatives to 168 low-to- moderate-income individuals referred by and involved in the criminal justice system in Miami-Dade County.	CW	N/A	$ 500,000	n/a	$ 500,000	$ 450,000
Miami-Dade Juvenile Services	Diversion Programs	This program will provide assessment/screening, individualized performance plans, and case management services to 1,650 at-risk youth who have been pre-arrested and/or arrested in Miami-Dade County. This program will serve low-to-moderate income juveniles living in CDBG eligible block groups. The funding provided for this program will support the personnel and operating expenses.	CW	N/A	$ 500,000	n/a	$ 500,000	$ 450,000
				Subtotal Public Services	**$ 2,604,000**	**$ -**	**$ 2,604,000**	**$ 2,187,000**

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Exhibit I

Miami-Dade County
FY 2011 Action Plan Funding Recommendations

Agency	Activity	Activity Description	District	NRSA	Prior Year Action Plan Funding -- FY 2010	Amount Requested - FY 2011	FY 2011 Original Funding (R-179-11)	FY 2011 Revised Funding Recommendation
CDBG - Historic Preservation								
Miami-Dade Planning and Zoning	Historic Preservation - McFarlane House	Historic preservation rehabilitation of designated single-family house in former Coral Gables NRSA.	7	N/A	$ 40,000	n/a	$ 125,000	$ -
				Subtotal Historic Preservation	**$ 40,000**	**$ -**	**$ 125,000**	
CDBG - Housing								
Miami-Dade Building and Neighborhood Compliance	Code Enforcement	Identify and remove code enforcement violations (2,500 open compliance cases) in multi-district CDBG Eligible Block Group Areas and Neighborhood Revitalization Strategic Areas (NRSAs).	Multi-District	N/A	$ 429,000	n/a	$ 429,000	$ 429,000
Miami-Dade Community Action Agency	Elderly Residential Energy Conservation Program	This program will provide for moderate home rehabilitation activities for a minimum of 3 low- to moderate-income households throughout Miami-Dade County.	CW	N/A	$ 100,000	n/a	$ 100,000	$ 100,000
Miami-Dade Community Action Agency	Paint Program	This program will provide exterior painting for a minimum of 60 single-family homes in Unincorporated Miami-Dade County. This program will assist owner-occupied low- to moderate-income homeowners.	CW	N/A	$ 188,000	n/a	$ 322,000	$ 322,000
Miami-Dade Community Action Agency	Naranja Sunny Haven Water Sewer Connections	Neighborhood revitalization through assistance to a special population of homeowners within the Sunny Haven area of Naranja. Water and sewer connection assistance will be provided to 20 low- and moderate income homeowners in the area.	9	Naranja	$ -	n/a	$ 124,000	$ 104,000
Miami-Dade Housing and Community Development	Professional Services and Technical Assistance/Housing	Administration	CW	N/A	$ 150,000	n/a	$ 150,000	$ -
				Subtotal Housing	**$ 867,000**	**$ -**	**$ 1,125,000**	**$ 955,000**

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Exhibit I

Miami-Dade County
FY 2011 Action Plan Funding Recommendations

Agency	Activity	Activity Description	District	NRSA	Prior Year Action Plan Funding -- FY 2010	Amount Requested - FY 2011	FY 2011 Original Funding (R-179-11)	FY 2011 Revised Funding Recommendation
CDBG - Administration								
HOPE, Inc.	Fair Housing Education and Outreach	Administration	CW	N/A	$ 100,000	n/a	$ 100,000	$ 84,000
Miami-Dade Housing and Community Development	Administration	Administration	CW	N/A	$ 3,096,000	n/a	$ 3,096,000	$ 2,601,000
Miami-Dade Human Rights and Fair Employment Practices	Fair Housing Education and Outreach	Administration	CW	N/A	$ 97,000	n/a	$ 97,000	$ 82,000
Miami-Dade Planning and Zoning	Historic Preservation Support	Administration	CW	N/A	$ 179,000	n/a	$ 179,000	$ 150,000
				Subtotal Administration	**$ 3,472,000**	**$ -**	**$ 3,472,000**	**$ 2,917,000**
				TOTAL - CDBG	**$ 10,688,018**	**$ 5,808,270**	**$ 17,360,000**	**$ 14,582,000**

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Weather

MiamiHerald.com/weather

BAHAMAS & CARIBBEAN

	Today HI/LO	W	Thursday HI/LO	W
Antigua	86/75	t	84/74	t
Barbados	85/76	t	86/77	t
Freeport	86/75	pc	87/75	pc
Havana	93/71	pc	92/70	pc
Kingston	86/76	t	84/75	t
Montego Bay	86/76	t	85/76	t
Nassau	89/76	pc	90/76	pc
Port au Prince	89/73	t	89/74	t
San Juan	85/74	t	84/74	t
St. Thomas	84/75	t	85/74	t
Santo Domingo	88/70	t	88/69	t

[illegible]

CANADA

CITY	TODAY HI/LO W	CITY	TODAY HI/LO W
Calgary	55/33 pc	Saint John	61/34 sh
Edmonton	57/32 sh	St. Johns	37/30 rs
Halifax	59/52 sh	Saskatoon	58/34 sh
London	65/52 t	Toronto	65/53 sh
Montreal	63/55 t	Vancouver	59/41 sh
Ottawa	65/55 t	Victoria	59/41 sh
Quebec	63/54 t	Windsor	67/51 t
Regina	58/37 t	Winnipeg	64/40 pc

LATIN AMERICA

	Today HI/LO	W	Thursday HI/LO	W
Acapulco	89/73	pc	89/73	pc
Asuncion	83/62	s	82/62	s
Barranquilla	90/77	t	94/76	t
Belize City	94/81	pc	93/81	t
Belo Horizonte	77/59	sh	77/61	t
Bogota	66/52	sh	65/51	sh
Brasilia	81/59	pc	81/58	pc
Buenos Aires	77/52	s	75/54	s
Cancun	88/75	pc	86/75	t
Caracas	88/76	t	85/75	t
Cuzco	56/40	sh	58/41	sh
Guatemala City	85/64	pc	84/65	t
Guayaquil	85/74	sh	88/74	sh
Lima	74/64	pc	75/63	pc
Managua	95/74	t	92/74	t
Maracaibo	98/76	t	90/76	t
Medellin	80/64	sh	81/64	sh
Merida	106/72	pc	106/75	pc
Mexico City	88/56	s	85/56	pc
Monterrey	97/66	s	93/67	s
Montevideo	76/52	s	74/50	s
Panama	95/76	t	85/76	t
Quito	68/51	sh	66/52	sh
Rio de Janeiro	81/71	sh	82/73	t
San Jose	85/67	t	85/67	t
Santiago	77/46	s	78/46	s
San Pedro Sula	100/75	pc	95/73	t
San Salvador	90/70	pc	85/70	t
Sao Paulo	74/61	sh	73/62	t
Tegucigalpa	91/66	t	85/65	t

WORLD

	Today HI/LO	W	Thursday HI/LO	W
Amsterdam	64/48	c	61/46	sh
Athens	61/50	sh	63/51	sh
Baghdad	88/65	s	92/66	s
Barcelona	69/52	s	68/57	t
Beijing	66/45	pc	70/47	pc
Beirut	81/64	s	86/67	sh
Berlin	66/51	sh	71/50	pc
Brussels	54/46	c	64/47	sh
Budapest	70/50	pc	72/50	pc
Cairo	95/74	pc	97/68	sh
Dhahran	94/72	s	92/70	s
Dublin	60/44	pc	63/43	pc
Geneva	70/49	sh	65/47	sh
Hong Kong	86/71	pc	82/72	t
Istanbul	64/52	sh	65/51	c
Jerusalem	85/57	s	95/67	pc
Johannesburg	64/47	pc	64/43	s
Lisbon	76/59	sh	74/58	t
London	64/43	pc	60/44	c
Madrid	74/49	pc	74/48	t
Milan	74/56	sh	70/55	sh
Moscow	68/46	pc	60/43	sh
Nairobi	79/63	t	80/61	t
New Delhi	103/76	s	104/77	s
Paris	66/48	pc	65/44	pc
Rome	70/55	sh	69/53	sh
Seoul	59/45	sh	57/43	sh
Stockholm	55/38	pc	54/36	s
Sydney	67/60	pc	68/61	pc
Tel Aviv	85/58	s	93/67	sh
Tokyo	70/53	sh	70/57	sh
Vienna	55/52	sh	68/50	sh
Warsaw	71/50	pc	71/49	pc
Zurich	69/56	sh	63/46	sh

DAVID BERNARD'S FIVE-DAY FORECAST

TODAY HIGH 90 LOW 74 — Very warm, sun and clouds, winds SE 10-15.

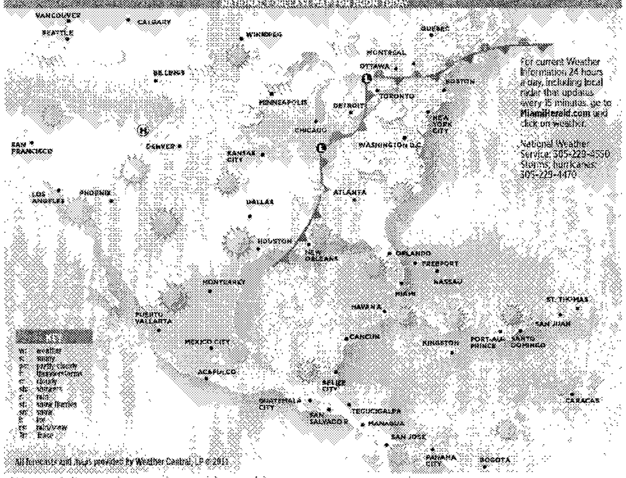
THURSDAY HIGH 92 LOW 73 — Hot and humid, spotty storms, winds SW 10.

FRIDAY HIGH 89 LOW 72 — Stays humid, spotty storms, winds Var. 10.

SATURDAY HIGH 86 LOW 72 — Sun and clouds, building breeze, winds NE 10-15.

SUNDAY HIGH 86 LOW 73 — Pleasant sun, beach breeze, winds E 15.

NATIONAL FORECAST MAP FOR NOON TODAY



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National Weather Service: 305-229-4550
Storms, hurricanes: 305-229-4470

Sunny · Partly Cloudy · Cloudy · Showers · Rain · Thunder Storms · Flurries · Snow · Ice · Warm Front · Cold Front · Stationary Front · Tropical Wave

MARINE OUTLOOK

TIDES	HIGHS		LOWS	
Miami harbor entrance	5:08 a	5:49 p	11:11 a	11:36 p
Port Everglades	4:39 a	5:31 p	11:07 a	11:27 p
Bakers Haulover Inlet	4:05 a	5:37 p	12:28 a	12:44 p
Key West	7:13 a	7:22 p	12:26 a	12:48 p
Boynton Inlet	4:03 a	5:45 p	12:50 a	1:18 p
Jupiter Inlet	4:59 a	5:38 p	11:07 a	11:27 p
Lake Worth Inlet	4:23 a	4:55 p	10:57 a	11:17 p
Hillsboro Inlet	4:52 a	5:24 p	11:14 a	11:39 p

FORECAST AREA	WIND (mph)	SEAS (FT)	CONDITIONS
St. Augustine to Jupiter Inlet	SE 10-15	3-5	Partly cloudy
Jupiter Inlet to Key Largo	SE 10-15	2-3	Partly cloudy
Key Largo to Dry Tortugas	SE 10-15	2	Partly cloudy
Cape Sable to Tarpon Springs	SE 10-15	2	Partly cloudy

Lake Okeechobee level: 11.24 ft. 24-hr. change +0.02 ft.

SUNBURN ADVISORY

Today's maximum safe exposure level.

High-risk person	Low-risk person
5 or less minutes	20 to 25 minutes

SUN & MOON

New	First	Full	Last
May 3	May 10	May 17	May 24

Sunrise	6:48 a.m.
Sunset	7:50 p.m.
Moonrise	3:21 a.m.
Moonset	3:18 p.m.

POLLEN

Tuesday's pollen index: 10, which is moderate; it was caused by oak, grass. Mold index: 1000, which is low.

Source: Florida Center For Allergy & Asthma Care

SOUTH FLORIDA ALMANAC

	BROWARD FLL Airport	MIAMI MIA Airport
High 12 hours ending 5 p.m.	88	88
Low, 12 hours ending 5 p.m.	75	77
Mean	82	83
Normal mean	75	77
Record High	94 1988	93 198
Record Low	54 1983	55 1983
Surf temperature at 3 p.m.	80	82
Air Quality Tuesday	23, Good	23, Good

BAROMETER/HUMIDITY

8 a.m. Miami 29.95 in./62% Broward 29.94 in./65%
5 p.m. Miami 29.90 in./59% Broward 29.89 in./65%

RAINFALL (in inches)

	BROWARD	MIAMI
24 hours ending 5 p.m.	0.02	0.00
This month	1.04	2.21
This year	3.58	6.62
Above / below normal for month	-2.27	-0.33
Above / below normal for year	-6.17	-2.71

FLORIDA

	Today HI/LO	W	Thu. HI/LO
Daytona Beach	89/70	pc	89/66
Fort Myers	91/73	pc	91/71
Gainesville	92/69	pc	86/60
Hollywood	87/77	pc	89/75
Homestead AFB	86/75	pc	87/73
Jacksonville	92/70	pc	85/59
Key West	86/78	s	87/77
Naples	90/74	pc	90/72
Orlando	91/70	pc	92/69
Pembroke Pines	89/76	pc	91/74
Pensacola	84/65	t	81/58
Tallahassee	89/70	pc	81/54
Tampa	90/73	pc	88/70
Tavernier	86/78	pc	87/77
Vero Beach	87/72	pc	89/73
West Palm Beach	87/76	pc	88/73

UNITED STATES

	Today HI/LO	W	Thursday HI/LO	W
Albany, NY	76/60	sh	72/45	t
Albuquerque	86/47	s	79/52	s
Anchorage	43/34	pc	45/33	pc
Asheville	77/56	t	68/43	t
Athens, GA	85/60	t	74/49	t
Atlanta	81/55	t	72/51	pc
Atlantic City	66/61	c	73/51	t
Austin	90/62	s	82/58	s
Baltimore	81/66	c	72/51	t
Baton Rouge	89/66	pc	78/56	s
Billings	59/35	pc	60/38	sh
Birmingham	83/51	t	74/51	s
Boise	60/42	pc	53/28	sh
Boston	70/58	sh	68/52	t
Brownsville	93/65	s	86/67	s
Buffalo	71/54	t	55/40	t
Burlington, VT	72/61	t	69/46	t
Casper	53/28	pc	64/39	s
Charleston, SC	87/77	pc	77/59	t
Charlotte	83/65	pc	77/53	t
Cheyenne	49/31	pc	62/34	s
Chicago	53/42	sh	48/44	sh
Cincinnati	73/54	t	57/45	c
Cleveland	67/58	t	55/41	sh
Columbia, SC	89/69	pc	79/53	t
Corpus Christi	90/63	s	83/66	s
Dallas	75/50	pc	80/55	s
Dayton	78/52	t	53/44	r
Denver	58/38	pc	68/43	s
Des Moines	53/40	c	65/43	c
Detroit	67/51	t	55/39	sh
Duluth	38/35	rs	49/37	rs
El Paso	81/53	s	89/59	s
Fairbanks	52/30	c	54/32	pc
Fargo	57/36	c	64/41	pc
Flagstaff	61/25	s	70/36	s
Fresno	77/54	s	79/50	s
Ft. Wayne	69/47	t	51/41	sh
Grand Rapids	61/41	sh	47/36	sh
Green Bay	51/39	sh	45/37	rs
Greensboro	83/67	pc	75/58	t
Harrisburg	79/64	c	70/46	t
Honolulu	86/72	pc	85/72	sh
Houston	87/57	s	85/58	s
Indianapolis	68/54	t	58/46	sh
Kansas City	59/42	pc	67/49	pc
Knoxville	80/55	t	68/44	pc
Lansing	61/44	sh	52/36	sh
Las Vegas	79/62	s	88/65	s
Little Rock	71/46	pc	75/51	s
Los Angeles	79/58	s	79/56	s
Louisville	74/59	t	64/48	c
Macon	86/63	pc	78/47	t
Madison	52/39	c	50/36	sh
Memphis	75/48	t	71/54	pc
Milwaukee	48/38	sh	46/39	sh
Minneapolis	46/38	sh	55/40	sh
Mobile	87/59	t	80/54	s
Nashville	78/49	t	76/51	pc
New Orleans	88/65	t	77/62	s
New York	74/67	c	73/52	t
Norfolk	83/69	pc	83/59	t
Oklahoma City	67/46	pc	77/54	s
Philadelphia	78/66	c	77/51	t
Phoenix	90/67	s	97/71	s
Pittsburgh	76/56	t	60/43	t
Portland, ME	69/53	t	60/48	t
Portland, OR	57/45	sh	54/42	sh
Providence	66/56	sh	67/50	t
Raleigh	84/69	pc	78/58	t
Reno	68/43	pc	66/35	pc
Richmond	83/68	pc	82/61	t
Sacramento	77/50	pc	73/47	pc
St. Louis	59/44	sh	68/48	pc
Salt Lake City	56/41	pc	68/39	pc
San Antonio	94/65	s	88/60	s
San Diego	74/56	s	70/57	s
San Francisco	61/49	pc	62/47	s
Santa Fe	57/31	s	73/38	s
Seattle	52/40	sh	49/40	sh
Tucson	88/56	s	94/61	s
Tulsa	64/48	pc	75/59	s
Washington, DC	82/68	c	74/57	t

HOMESTEAD

CITY OF HOMESTEAD/COURTESY PHOTO

'BRAVE LITTLE GUY': Timo Perez, in front, hugs his little brother, Carlos, in front of a crowd that includes his parents, Mayor Steve Bateman, and Vice Mayor Judy Waldman.

Boy gets award for shielding brother, pal

BY CHRISTINA VEIGA
cveiga@miamiherald.com

A 7-year-old boy was recognized on Monday at the Homestead City Council meeting for shielding his younger brother and a friend from an attacking dog earlier this month.

Timo Perez shoved his 4-year-old brother and the brother's friend under a car and hugged them as the large dog mauled his head and shoulders.

Timo received several stitches but was released from the hospital the next day and has since improved.

Homestead city officials gave Timo a plaque as did the Fraternal Order of Police. "You're a brave little guy," said Homestead Mayor Steve Bateman. "I know you are going to be someone big and strong when you grow up."

Bateman gave each boy a $100 gift certificate to the Sports Authority.

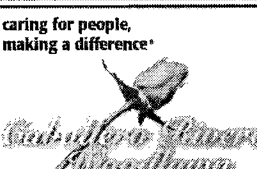
The Little Angels Foundation, run by Vice Mayor Judy Waldman, gave $500 to the family.

The little boy also received a baseball signed by Yankees player Alex Rodriguez and a basketball signed by the Miami Heat team players from La Ley Sports company.

"Thank you everyone for giving me the presents," Timo said.

Timo's dad drove off the dog with a shovel. The dog had dug a hole under the fence surrounding its owner's business.

caring for people, making a difference®



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"A little gossip with your grapefruit?"

[illegible]

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MIAMI-DADE COUNTY

Public Hearing

REQUEST FOR PUBLIC COMMENTS ON THE PROPOSED SUBSTANTIAL AMENDMENT TO THE FY 2011 ACTION PLAN

A public hearing is scheduled for the **Economic Development and Social Services (EDSS) Committee Meeting on May 11, 2011, at 9:30 a.m.**, in the Board of County Commissioners Chambers located on the second level of the Stephen P. Clark Center, 111 NW 1st Street, Miami, Florida. The purpose of the hearing is to give the public an opportunity to comment on the proposed Substantial Amendment to the FY 2011 Action Plan. The proposed Amendment seeks to reduce the County's Community Development Block Grant (CDBG) funding in FY 2011 by 16 percent. This recommendation is based on a communication by the Miami Field Office of the US Department of Housing and Urban Development (US HUD) of an anticipated 16 percent reduction in CDBG funding resulting from the recently approved FY 2011 federal budget. In order to address the 16 percent reduction in FY 2011 CDBG funding, **the County is recommending to reduce all activities approved in the FY 2011 Action Plan by 16 percent, with the exception of the following activities or those for which no reductions are recommended:**

Activities Representing a Substantial Amendment to the FY 2011 Action Plan

Year	District	Agency	Activity Name	Category	FY 2011 Budget	FY 2011 Adjustment
CDBG 2011	9	Miami-Dade Community Action Agency	Facility Improvements -- Perrine Senior Center	Public Facilities/ Capital Improvements	$-	$125,000.00
CDBG 2011	Countywide	Miami-Dade Community Action Agency -- Greater Miami Service Corp	Employment and Training	Public Service	$371,000.00	$270,000.00
CDBG 2011	Countywide	Miami-Dade Department of Housing and Community Development	Enterprise Zone Program	Economic Development	$146,000.00	$-
CDBG 2011	Countywide	Miami-Dade Department of Housing and Community Development	Professional Services and Technical Assistance	Public Facilities/ Capital Improvements	$89,000.00	$-
CDBG 2011	Countywide	Miami-Dade Department of Housing and Community Development	Professional Services and Technical Assistance	Housing	$150,000.00	$-
CDBG 2011	Countywide	Miami-Dade Juvenile Services	Diversion Programs	Public Service	$500,000.00	$450,000.00
CDBG 2011	Countywide	Miami-Dade Department of Human Services	Facilities Improvements	Public Facilities/ Capital Improvements	$1,939,000.00	$1,630,000.00
CDBG 2011	7	Miami-Dade Planning and Zoning	Historic Preservation -- McFarlane	Historic Preservation	$125,000.00	$-
CDBG 2011	Multi-District	Florida Department of Health	Rodent Control Program	Public Service	$659,000.00	$493,000.00
				TOTAL:	$3,979,000.00	$2,968,000.00

Comments may also be submitted in writing from April 27, 2011 to May 27, 2011 to the attention of Rowena Crawford, Assistant Director, Miami-Dade County Department of Housing and Community Development (DHCD), 701 NW 1st Court, 14th Floor, Miami, Florida 33136. Please contact Rowena Crawford at (786) 469-2100, if you have any questions concerning this action, or to request accommodations for disabled or non-English speaking residents. Such requests must be made four (4) days in advance of the scheduled public hearing. Federal regulations governing the CDBG program require that a participating jurisdiction provide citizens with reasonable notice of, and an opportunity to comment on, any Substantial Amendments to the Action Plan. A complete copy of the amendment is available at our office at 701 NW 1st Court, 14th Floor, Miami, Florida 33136 and on our web site at www.miamidade.gov/ced.

Miami-Dade County provides equal access and equal opportunity in employment and services and does not discriminate against persons with disabilities. A person who decides to appeal any decision made by any board, agency or commission with respect to any matter considered at its meeting or hearing will need a record of the proceedings. Such person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which the appeal is based. Sign language interpreters are available upon request. Please call (786) 469-2100 at least four (4) days in advance.

For legal ads online, go to http://legalads.miamidade.gov

MIAMI-DADE COUNTY
BOARD OF COUNTY COMMISSIONERS
OFFICE OF THE COMMISSION AUDITOR

Legislative Notes

Agenda Item:	**8(K)1(C) and 8(K)1(B)**
File Number:	**110993 and 110994**
Committee(s) of Reference:	**Board of County Commissioners**
Date of Analysis:	**May 9, 2011**
Type of Item:	**Resolution**

Summary

These resolutions seek approval from the Board of County Commissioners (BCC) to:

- **BCC item 8(K)1(C) - Legistar Item No. 110993**- Authorize the County Manager to substantially amend Multi-Year Action Plans to recapture and reallocate program funds from Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Housing Development Action Grant (HODAG), change in scope for HOME project-Florida City Village Phase VII from homeownership to rental, and recommending that $656,000 of the $912,384.36 in reallocated CDBG go to capital and infrastructure projects impacted by the 16 percent reduction in FY 2011 CDBG funds.
- **BCC item 8(K)1(B) - Legistar Item No. 110994**- Authorize a substantial amendment to the FY 2008 through FY2012 Consolidated Plan, and the FY 2011 Action Plan to reduce the County's CDBG funding by 16 percent ($2.778 million).

Background and Relevant Legislation

On March 3, 2011, the BCC, through R-179-11, approved the FY 2011 Action Plan. The FY 2011 Action Plan lists the activities to address the goals and objectives of the FY2011 Consolidated Plan which was approved by the BCC on November 4, 2010, through R-1083-10.

The FY 2011 Action Plan includes $25,289,000 for the following programs: Community Development Block Grant (CDBG), HOME, Emergency Shelter Grant (ESG) and State Housing Initiatives Partnership (SHIP).

On November 4, 2009, the BCC, through R-1284-09, approved the FY 2010 Action Plan, and on October 21, 2008, through R-1127-08, approved the FY 2009 Action Plan. On June 2, 2009, the BCC, through R-679-09, approved the FY 2010 Consolidated Plan and on July 17, 2008, through R-839-08, also approved the FY 2009 Consolidated Plan.

Recapture and Reprogram of Multi-Year Action Plans

The funds in Legistar Item No. 110993 recapture and reallocate the following:

- CDBG $ 912,384.36
- HOME $4,342,956.60
- HODAG $2,817,590.00

Additionally, this item recommends a change in scope of a HOME project by Central Campesino Farmworkers Center (CCFC) – Florida City Village Phase VII from homeownership to rental. According to the County Manager's memo, a total of $1,400,365 in HOME funds was allocated to complete ten units under Phase VII of the project, but CCFC is unable to pursue the project as a for-sale homeownership project due to the current market conditions. CCFC proposes to advertise ten-single family detached rental units to current clients in the CCFC.

Furthermore, Legistar Item No. 110993 recommends that $2,817,590 in HODAG funds be reallocated to the HODAG Reserve Funds. HCDC is unable to expend funds because U.S. HUD authorization to release funds is pending. This measure is being recommended by the County Executive Office (CEO), while the County works with U.S. HUD regarding the HOME expenditure requirements.

In a letter dated March 14, 2011, U.S. HUD informed the County it was in danger of missing its Commitment/Expenditure deadline for HOME funds. On April 27, 2011, the County responded to this deadline informing U.S. HUD of its intent to ensure the funds in question are committed and will be disbursed in a timely manner.

Finally, Legistar Item No. 110993 recommends that $656,000 of the $912,384.36 in reallocated CDBG funds go to capital and infrastructure projects to mitigate the 16 percent reduction in CDBG funding based on the federal governments approved FY2011 budget.

Substantial Amendment to FY2008-2012 Consolidated Plan and FY2011 Action Plan

Legistar Item No. 110994 amends the Consolidated Plan and the Action Plan to address an anticipated 16 percent reduction in CDBG funding due to the recently approved FY 2011 federal budget. According to CEO staff, the County has confirmed with U.S. HUD Miami Office that the reduction will occur. The 16 percent reduction of CDBG funding to the County translates into an amount totaling $2.778 million. Additionally, this item recommends the reduction across-the-board for activities originally approved for funding under the FY2011 Action Plan, except for the 40 percent set-aside for County Departments.

Furthermore, the recommendations for reduction proposed in Legistar Item No. 110994, maintain the BCC-approved policies of spending 20 percent in the Neighborhood Revitalization Strategy Areas (NRSAs) and 10 percent on economic development activities. Additionally, Legistar Item No. 110993, also on the same agenda, recommends the reallocation of prior year' CDBG funding to offset the 16 percent reduction.

In response to questions posed by the Office of Commission Auditor (OCA), CEO staff provided the following information:

> **Is the Commitment/Expenditure funds deadline the same as the cancelled HOME funds deadline that was addressed and approved by the BCC through Resolution R-198-11 and R-316-11?**
> According to CEO staff, t*he reason R-198-11 and R-316-11 was presented for BCC approval was to recapture and reallocate funds from projects that are/will be cancelled. U.S. HUD has a requirement that projects must expend at least $1 within 12 months of appropriation and*

therefore R-198-11 and R-316-11 addressed the cancellation requirement. The Commitment/Expenditure is different because the requirement states that HOME funds must be committed within two years and expended within five years.

The $656,000 being used to mitigate part of the 16% CDBG reduction, what was the funding going to be used for before the need to mitigate? According to CEO staff, t*he funds were not earmarked for any specific projects. These funds can be earmarked for eligible CDBG projects that applied through the RFA process, or previously funded and require additional funding in order to finish projects that started or fill a funding gap.*

Why is the set-aside for County Departments not subject to the 16 percent reduction? *According to CEO staff, the set-aside was not exempt for the 16 percent but rather not in proportion for each project. The 16 percent reduction adjustment for County departments still equates to $1.11 million but each project was evaluated by DHCD to preserve mandated programs.*

Prepared by: Mia B. Marin