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CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

Memorandum

MIAMI-DADE COUNTY

Date: February 1, 2011

Amended
Agenda Item No. 8(L)(1)(B)

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Resolution No. R-68-11

Subject: Establishment of Implementing Order No. 04-128 pertaining to the Miami-Dade Fire Rescue Training Facility Center

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RECOMMENDATION

It is recommended that the Board approve the attached Implementing Order establishing the Miami-Dade Fire Rescue Training Center fee schedule, the revenues for which were approved as part of the FY 2010-11 Adopted Budget.

BACKGROUND

The Miami-Dade Fire Rescue (MDFR) Training Center is built on 11 acres of existing land directly south of the MDFR Headquarters building. The training facility will dramatically improve training programs for the MDFR and allow MDFR to expand their training programs to the surrounding area which will improve response capabilities on a regional basis.

MDFR will provide a wide range of courses that deal with both public and private emergency response and preparedness. The primary focus will be those courses that support MDFR and the fire departments in the local area. Approximately thirty professional fire departments, employing over 5,500 firefighters, are located within the 1-hour driving distance of the MDFR Training Center. Several of these departments utilize volunteer firefighters often participating for the sole purpose of maintaining their firefighter certification. It is expected that the training center will assist other fire departments by offering required training to their employees in a cost effective manner. In addition, training will be available to a secondary market including non-fire emergency response agencies, non-response public agencies, private corporations, and fire departments from foreign countries. The facility is expected to generate approximately $400,000 per year in rental revenue, to cover the center's operational expenses.

The Board approved the establishment of the fees as part of the FY 2010-11 Adopted Budget, however the fee scheduled was inadvertently not included in the budget ordinance.

Alina Hudak
Assistant County Manager

cmo00311

MEMORANDUM

(Revised)

TO: Honorable Chairman Joe A. Martinez and Members, Board of County Commissioners

DATE: February 1, 2011

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Amended Agenda Item No. 8(L)(1)(B)

Please note any items checked.

_____ **"3-Day Rule" for committees applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

_____ **No committee review**

_____ **Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous _____) to approve**

_____ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

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Amended

Approved _____ Mayor

Veto _____

Override _____

Agenda Item No. 8(L)(1)(B)

2-1-11

RESOLUTION NO. R-68-11

RESOLUTION APPROVING IMPLEMENTING ORDER NO. 04-128 PERTAINING TO FEE SCHEDULE FOR MIAMI-DADE FIRE RESCUE DEPARTMENT TRAINING FACILITY

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by this reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. The foregoing recital is incorporated in this resolution and is approved.

Section 2. This Board hereby approves Implementing Order No. 04-128, Fee Schedule for the Miami-Dade Fire Rescue Department Training Facility in substantially the form attached hereto.

The foregoing resolution was offered by Commissioner **Jose "Pepe" Diaz**, who moved its adoption. The motion was seconded by Commissioner **Joe A. Martinez** and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman			**aye**
Audrey M. Edmonson, Vice Chairwoman			**aye**
Bruno A. Barreiro	**aye**	Lynda Bell	**aye**
Jose "Pepe" Diaz	**aye**	Carlos A. Gimenez	**aye**
Sally A. Heyman	**aye**	Barbara J. Jordan	**absent**
Jean Monestime	**aye**	Dennis C. Moss	**aye**
Natacha Seijas	**aye**	Rebeca Sosa	**aye**
Sen. Javier D. Souto	**absent**		

The Chairperson thereupon declared the resolution duly passed and adopted this 1st day of February, 2011. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: Christopher Agrippa
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Geri Bonzon-Keenan

I.O. No.: 4-128
Adopted: 09/24/2010
Effective: 10/04/2010

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

FEE SCHEDULE FOR THE MIAMI-DADE FIRE RESCUE DEPARTMENT TRAINING FACILITY

AUTHORITY:
Sections 4.02 of the Code of Miami-Dade County Home Rule Charter.

POLICY:
This Implementing Order provides a schedule of fees for services, programs, and facility rental provided or operated by the Miami-Dade Fire Rescue Department.

PROCEDURE:
The administration of this Implementing Order is designated to the Director, Miami-Dade Fire Rescue Department, who will be responsible for the collection of fees and the delivery of the required services. The Director shall review the contents of the implementing order annually and, if appropriate, make recommendations to the Board of County Commissioners for revisions or adjustments.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees charged by the Miami-Dade Fire Rescue Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission. The Director may, at his discretion, waive fees associated with the implementing order. Written requests to waive fees must be received at least 30 days prior to the training date.

User fees for members of the Miami-Dade Board of County Commissioners are hereby waived.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Mayor
Miami-Dade County

Approved by the County Attorney as
to form and legal sufficiency_____

MDFR Training Center Course Fee Schedule

CLASSROOM/CONTINUING ED COURSES
Classroom /Continuing Education Unit (CEU) Courses are classroom based, required for certification or advanced and require one instructor

Instructor Rate Per Hour	Actual Hourly Cost plus Fringe Benefits
Students Cost Per CEU Hour	$6.00

SAMPLE COURSES	Hours	Rate per Student	Students	Total Rate	Instructors
(FFP 1505) Fire Prevention Practices	40	$240.00	12	$2,880.00	1
(FFP 1510) Codes And Standards	40	$240.00	12	$2,880.00	1
(FFP 1540) Private Fire Protection Systems I	40	$240.00	12	$2,880.00	1
(FFP 1740) Fire Service Course Delivery	40	$240.00	12	$2,880.00	1
(FFP 1793) Fire & Life Safety Educator I	40	$240.00	12	$2,880.00	1
(FFP 1810) Firefighting Strategies & Tactics I	40	$240.00	12	$2,880.00	1
(FFP 2111) Fire Chemistry	40	$240.00	12	$2,880.00	1
(FFP 2120) Building Construction For The Fire Service	40	$240.00	12	$2,880.00	1
(FFP 2521) Construction Documents And Plans Review	40	$240.00	12	$2,880.00	1

*Minimum of 12 students required

TECHNICAL/SPECIALITY CLASSES

Technical/Speciality courses involve both classroom and hands-on practical training. Courses may be required for certification and advancement and require more than one instructor

Instructor Rate Per Hour	Actual Hourly Cost plus Fringe Benefits
Students Cost Per CEU Hour	$12.00

SAMPLE COURSES	Hours	Rate per Student	Students	Total Rate	Instructors
(FFP 1301) Fire Service Hydraulics	40	$480.00	12	$5,760.00	1
(FFP 1302) Apparatus Operations	40	$480.00	12	$5,760.00	1
Rope Rescue - Operations Level	40	$480.00	12	$5,760.00	1
Rope Rescue Technician	40	$480.00	12	$5,760.00	1
Confined Space Operations	40	$480.00	12	$5,760.00	1
Trench Rescue Technician	40	$480.00	12	$5,760.00	1
Vehicle and Machinery Rescue - Operational	40	$480.00	12	$5,760.00	1
Vehicle and Machinery Rescue - Technician	40	$480.00	12	$5,760.00	1
Dive Rescue I	24	$480.00	12	$3,456.00	1
Dive Rescue II	40	$480.00	12	$5,760.00	1

*Minimum of 12 students required

ADVANCED CLASSES
Advanced courses involve a higher level of practical training requiring more resources, hours and instructors

Instructor Rate Per Hour	Actual Hourly Cost plus Fringe Benefits
Students Cost Per CEU Hour	$12.00

SAMPLE COURSES	Hours	Rate per Student	Students	Total Rate	Instructors
HazMat Technician	160	$480.00	12	$23,040.00	2

*Minimum of 12 students required

GUEST LECTURER COURSES

Fees to be determined by guest lecturer

ADDITIONAL FEES

Fee Type	Amount
Non-refundable Registration/Deposit per Course	$10.00
Materials Fee	2%

MDFR Training Facility Fee & Rental Schedule

Classroom Rental Rates

Room #	Room Description	Size (sqft)	Capacity	Hourly Rate	Comments
1-001	Classroom	1127	40	$100.00	Includes AV equipment.
1-002	Classroom	1128	40	$100.00	
1-003	Classroom	1125	40	$100.00	
1-084	Classroom	1095	40	$100.00	
1-085	Classroom	1080	40	$100.00	
2-001	Meeting Room	1965	75	$150.00	
2-002	Meeting Room	1791	75	$150.00	
2-001+002	Auditorium	3756	150	$225.00	

Structural Prop and Building Rental Fees

Description			Capacity	Hourly Rate	Comments
Residential Burn Building			36	$312.50	All live fire Structural Prop and Building Rental: cost includes three instructors. Additional instructors, if required, to be paid separately.
Commercial Burn Building			36	$312.50	
Training Tower			36	$312.50	
Maritime Ship Prop			36	$312.50	
Commercial Burn Building			36	$312.50	
Training Tower			36	$312.50	
Maritime Ship Prop			36	$312.50	

Building Rental Fees					
Building Rental Only			36	$75.00	No use of fire
Building Rental With Liquid Smoke			36	$100.00	No use of fire

Prop Fees					
Description			**Capacity**	**Hourly Rate**	**Comments**
Railroad Track Prop			36	$75.00	Prop Fees include 1 MDFR Safety Specialist.
Vehicle Extrication Pad			36	$75.00	
Confined Space Prop			36	$75.00	
Trench Rescue Prop			36	$75.00	
Dive Rescue Pool			46	$100.00	Must pay for 1 lifeguard at actual hourly and fringe rate

Commercial Film/Television Production Fees				
Entire Training Facility			$1,000.00	
Administrative Complex/Outdoor/Other Areas			$150.00	

Additional Instructor Rate	Actual hourly cost plus fringe benefits

Four hour minimum on all facility rental. Hourly rate applies after four hours.