

# Memorandum



**Date:** February 7, 2012

**To:** Honorable Chairman Joe A. Martinez  
and Members, Board of County Commissioners

**From:** Carlos A. Gimenez  
Mayor 

**Subject:** Resolution Waiving Formal Bid Procedures to Modify a Contract for the Information  
Technology Department

Agenda Item No. 8(F)(7)

Resolution No. R-122-12

## Recommendation

It is recommended that the Board of County Commissioners (Board) waive competitive bidding procedures for the attached contract to purchase goods and services pursuant to Section 2-8.1 of the County Code and Section 5.03(D) of the Home Rule Charter, in the best interest of Miami-Dade County. More specifically, this item will modify a non-competitive contract required for maintenance and support services for existing software.

## Scope

The impact of the item in the attached Bid Waiver Package is countywide in nature.

## Fiscal Impact/Funding Source

Internal service funds generated by the Information Technology Department (ITD) cover the costs associated with this contract.

## Track Record/Monitor

There are no known performance issues with the vendor recommended for award in the attached Bid Waiver Package. ITD's contract manager is reflected in the attached Bid Waiver agenda item.

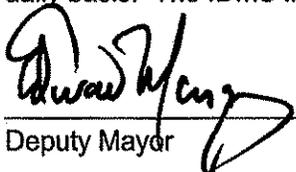
## Delegated Authority

If this item is approved, the County Mayor or County Mayor's designee will have the authority to extend contract for purchase of goods and services in accordance with the terms and conditions of the contract.

## Background

A non-competitive contract modification is a supplemental allocation for goods or services that exceed the scope of the original contract allocation, or a modification of an established non-competitive contract, representing a waiver of the competitive bidding process under Administrative Order 3-38.

The modification of this contract, **CA IDMS Software Licensing and Maintenance Support Services**, is to extend for three years and add \$4.8 million in spending authority so that ITD can pay the required maintenance and support services for existing Integrated Database Management System (IDMS) licenses provided by CA Inc. IDMS licenses are used by ITD to support departments throughout the County on a daily basis. The IDMS licenses provide the County tools in over 50 database applications systems.

  
Deputy Mayor

**NON-COMPETITIVE CONTRACT MODIFICATIONS**

**Item 1**

**Contract No.:** BW8255-2/12

**Contract Title:** CA IDMS Software Licensing and Maintenance Support Services

**Description:** To modify this contract for additional time and spending authority for the Information Technology Department (ITD) to pay required maintenance and support services for existing Integrated Database Management System (IDMS) licenses provided by CA Inc. The IDMS licenses are used by ITD to support departments throughout the County on a daily basis. The IDMS licenses provide the County tools in over 50 database applications systems.

**Type of Change:** Additional time and spending authority

**Existing Allocation:** \$ 9,900,000 for six years (July 1, 2007- June 30, 2013)

**Increase By:** \$ 4,800,000

**Modification Allocation:** \$14,700,000

**Current Expiration:** June 30, 2013

**Modified Expiration:** June 30, 2016

**REASON FOR CHANGE**

The Information Technology Department (ITD) is requesting additional time and money to purchase IDMS licenses, maintenance, and support services to run relational database and other mainframe processes. ITD uses the IDMS licenses for various core applications that run approximately 36 million transactions annually on the County's mainframe computers. These include, but are not limited to, the Criminal Justice Information System, Clerk of Court traffic citations, fine collections, permitting, inspections, payroll, tax assessment and collection, automobile tags, and occupational licenses. The IDMS database management system, programming language tools, and related products were acquired by the County in the early 1980s. Since then the IDMS-related toolset has become an integral part of the County's core business applications through implementations in over 50 database application systems. Based on the County's current environment, ITD estimates that a technology migration to a different provider's product will cost in excess of \$60 million and take years to complete.

Staff negotiated savings in licensing and maintenance support fees for the current term, and three-year extension of the contract. If the County agrees to the three-year contract extension, the resultant savings (as compared to the original contract rates) are \$547,838 in 2012, and \$1,377,762 in 2013, 2014, and 2015. In addition to the savings that were negotiated for the current contract term, savings over the term of the contract will total over \$2.8 million.

The additional allocation and time requested through this modification will be sufficient to cover maintenance and support services fees for a three year period. CA Inc. is the sole provider of the IDMS

licenses, including maintenance and support services. The County has a perpetual license with CA, Inc. and pays for the use and maintenance of the software products as long as those licenses are in use. Approval of this modification is in the best interest of the County because it will result in substantial savings to the County, and ensure continuity of service of mission critical applications.

**Contract BW8255-2/12 Savings**

	<b>Contract Period</b>	<b>Original Contract Amount</b>	<b>2010 Contract Renegotiation Prices</b>	<b>2011 Contract Renegotiation Prices and Contract Extension</b>	<b>Savings</b>
<b>Current Contract Term</b>	7/1/2010	\$1,771,068.00	*\$1,331,479.00		\$439,589.00
	7/1/2011	\$1,837,640.00	*\$1,398,053.00		\$439,587.00
	7/1/2012	\$1,945,891.00		\$1,398,053.00	\$547,838.00
<b>Requested Contract Extension</b>	7/1/2013	\$2,059,254.36		\$1,600,000.00	\$459,254.36
	7/1/2014	\$2,059,254.36		\$1,600,000.00	\$459,254.36
	7/1/2015	\$2,059,254.36		\$1,600,000.00	\$459,254.36

**Total Contract Savings**

**\$2,804,777.08**

\* Payments already processed

**Using/Managing Department and Funding Source:**

<b>Department</b>	<b>Existing Allocation</b>	<b>Additional Allocation</b>	<b>Modified Allocation</b>	<b>Funding Source</b>	<b>Contract Manager</b>
Information Technology	\$ 9,900,000	\$4,800,000	\$ 14,700,000	Internal Service Funds	Julian Manduley
<b>Total:</b>	<b>\$ 9,900,000</b>	<b>\$4,800,000</b>	<b>\$ 14,700,000</b>		

**Vendor:**  
CA, Inc.  
(Non-local vendor)

**Address**  
One CA Plaza  
Islandia, NY

**Principal**  
William E. McCracken

**Performance Data:** There are no performance issues with the awarded firm.

**Compliance Data:** There are no compliance issues with the awarded firm.

**Contract Measure:** No Measure – Bid Waiver

**Local Preference:** Not Applicable

**Living Wage:** The services provided are not covered under the Living Wage Ordinance.

**User Access Program:** The contract includes the User Access Program provision. The 2% program

discount is being collected on all purchases.

**Procurement**

**Contracting Officer:**

Leida Altman Carrillo

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# MEMORANDUM

(Revised)

**TO:** Honorable Chairman Joe A. Martinez  
and Members, Board of County Commissioners

**DATE:** February 7, 2012

**FROM:**   
R. A. Cuevas, Jr.  
County Attorney

**SUBJECT:** Agenda Item No. 8(F)(7)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's , 3/5's , unanimous ) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

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Approved \_\_\_\_\_ Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Agenda Item No. 8(F)(7)  
2-7-12

RESOLUTION NO. R-122-12

RESOLUTION AUTHORIZING WAIVER OF FORMAL BID PROCEDURES PURSUANT TO SECTION 5.03(D) OF THE HOME RULE CHARTER AND SECTION 2-8.1 OF THE COUNTY CODE BY A TWO-THIRDS (2/3S) VOTE OF THE BOARD MEMBERS PRESENT FOR THE PURCHASE OF GOODS AND SERVICES, AND AUTHORIZING THE COUNTY MAYOR OR THE COUNTY MAYOR'S DESIGNEE TO AWARD SAME, WITH AUTHORITY TO EXERCISE OPTIONS-TO-RENEW ESTABLISHED THEREUNDER

**WHEREAS**, the County Mayor recommends to this Board to waive formal bid procedures for the purchase of goods and services which cannot be purchased under normal bid procedures,

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA**, that this Board waives formal bid procedures for the purchase of goods and services and authorizes the County Mayor or County Mayor's designee to award such contracts, with authority to exercise options-to-renew established thereunder, pursuant to Section 5.03(D) of the Home Rule Charter and Section 2-8.1 of the County Code by a two-thirds (2/3s) vote of the Board members present.

The foregoing resolution was offered by Commissioner **Bruno A. Barreiro**, who moved its adoption. The motion was seconded by Commissioner **Sally A. Heyman** and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman			<b>aye</b>
Audrey M. Edmonson, Vice Chairwoman			<b>aye</b>
Bruno A. Barreiro	<b>aye</b>	Lynda Bell	<b>aye</b>
Esteban L. Bovo, Jr.	<b>aye</b>	Jose "Pepe" Diaz	<b>aye</b>
Sally A. Heyman	<b>aye</b>	Barbara J. Jordan	<b>aye</b>
Jean Monestime	<b>aye</b>	Dennis C. Moss	<b>aye</b>
Rebeca Sosa	<b>aye</b>	Sen. Javier D. Souto	<b>absent</b>
Xavier L. Suarez	<b>absent</b>		

The Chairperson thereupon declared the resolution duly passed and adopted this 7<sup>th</sup> day of February, 2012. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF  
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

**Christopher Agrippa**

By: \_\_\_\_\_  
Deputy Clerk



Approved by County Attorney as  
to form and legal sufficiency.

Hugo Benitez