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CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

# Memorandum

MIAMI-DADE COUNTY

**Date:** April 3, 2012

**To:** Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

Agenda Item No. 8(O)(3)

**From:** Carlos A. Gimenez
Mayor

**Subject:** Supplemental Agreement No. 1 for Design of Pedestrian Overpasses at South Miami and University Metrorail Stations Professional Service Agreement, Project No: E05-MDT-01 PTP NFP003; Contract No: NFP003-TR07-FD1

Resolution No. R-308-12

## Recommendation

The attached Supplemental Agreement No. 1 to the Professional Services Agreement (PSA) between H.J. Ross Associates, Inc. and Miami-Dade County has been prepared by Miami-Dade Transit (MDT) and is recommended for approval. The supplemental agreement deletes the scope of work remaining for the Pedestrian Overpass at South Miami Metrorail Station and requests the use of the remaining contract value to cover the cost of Post Design Services for the Pedestrian Overpass at University Metrorail Station, extends the contract in order to update the plans and requests the right to exercise the option to retain H. J. Ross to perform the Post Design Services for the Pedestrian Overpass at University Metrorail Station.

Proceeds from the Charter County Transportation Sales Surtax (Surtax) were used to fund this project, requiring approvals by the Board of County Commissioners (Board) and Citizens' Independent Transportation Trust (CITT). This supplemental agreement is placed for Committee review pursuant to Miami-Dade County Code Section 29-124(f). This contract award recommendation may only be considered by the Board of County Commissioners (BCC) if the Citizens' Independent Transportation Trust (CITT) has forwarded a recommendation to the BCC prior to the date scheduled for BCC consideration or forty-five (45) days have elapsed since the filing with the Clerk of the Board of this contract award recommendation. If the CITT has not forwarded a recommendation and forty-five (45) days have not elapsed since the filing of this award recommendation, I will request a withdrawal of this item.

**SUPPLEMENTAL AGREEMENT NUMBER:** 1

## Scope

**PROJECT NAME:** Design of Pedestrian Overpasses at South Miami and University Metrorail Stations

**PROJECT NO:** E05-MDT-01 PTP NFP003

**CONTRACT NO:** NFP003-TR07-FD1

**PROJECT DESCRIPTION:**

Professional Services Agreement (PSA) to design and prepare a set of biddable construction documents for each new pedestrian overpass at the

following locations: U.S.-1 at the South Miami Metrorail Station and U.S.-1 University Metrorail Station.

The scope of work includes design, public involvement activities, preparation of a complete set of biddable construction documents, technical specifications and the preparation of the engineer's estimate of probable construction cost for each new pedestrian overpass. The scope of work shall include all the necessary coordination with all involved agencies and organizations, including but not limited to, Miami-Dade Transit (MDT), Miami-Dade Public Works and Waste Management (PWWMD), Florida Department of Transportation (FDOT), pertinent municipalities and institutions and all the appropriate permitting agencies. Elements of the work include, but are not limited to, architecture, surveying, right of way issues, soils investigation, structures, utility identification and relocation, lighting, landscaping, maintenance of traffic, environmental studies and environmental mitigation plans, as required.

MDT will include an option in the contract to provide final design services for additional locations that are identified in the People's Transportation Plan (PTP). MDT will also include an option to provide design services during construction as well as an option to provide construction, engineering and inspection (CE&I) services at all locations, at MDT's sole discretion.

**PROJECT LOCATION:** South Miami Metrorail Station and University Metrorail Station

**PRIMARY COMMISSION DISTRICT:** District 7 Xavier L. Suarez

**APPROVAL PATH:** Board of County Commissioners

**OCI A&E PROJECT NUMBER:** E05-MDT-01PTP NFP003

**USING DEPARTMENT:** Transit

**MANAGING DEPARTMENT:** Transit

## Fiscal Impact / Funding Source

**FUNDING SOURCE:**

The Project's original funding breakdown was as follows:
Federal Transit Administration funds (FTA): $465,863.64 of which $158,444.41 was paid for conceptual design for the South Miami Overpass. PTP funds: $315,786.76 of which $136,245.40 was paid for conceptual design for the University Overpass.

Current funding breakdown is as follows:
Federal Transit Administration Funds: $486,960.59 for the University Overpass which includes the remaining $307,419.23 moved from South Miami Overpass station to this project.

**CAPITAL BUDGET PROJECT # - DESCRIPTION**
#674220 - Pedestrian Overpass at University
Funding Year: Proposed Capital Budget Book for 2011-12 as adopted, page 112, Prior Years' Funds through FY 2013-14).

**AMENDMENT FUNDING SOURCE:** This Supplemental Agreement includes a contract time extension of 1095 non-compensable days.

**PTP FUNDING:** Yes

**GOB FUNDING:** No

**ARRA FUNDING:** No

**AMENDMENT DESCRIPTION:** Supplemental Agreement No. 1 requests approval to exercise the option to retain H. J. Ross to perform Post Design Services for the Pedestrian Overpass at University Metrorail Station; a contract time extension of 1095 days; and deletion of the scope of work remaining for the Pedestrian Overpass at South Miami Metrorail Station.

**MONETARY JUSTIFICATION:** This Supplemental Agreement No. 1 does not contain a monetary change in the contract's value.

**TIME JUSTIFICATION:** Due to budgetary constraints faced by Miami-Dade County, on September 2008 the Consultant, H.J. Ross, was asked to suspend the design of the Pedestrian Overpasses at South Miami and University Metrorail Station. On October 21, 2010, the Metropolitan Planning Organization (MPO), via MPO Resolution #36-10, approved funding to complete the University Overpass project. The project resumed design with Consultant H.J. Ross on October 28, 2011. Anticipated construction completion is scheduled for Spring 2014. On June 2009, the City of South Miami confirmed that the pedestrian overpass at the South Miami Metrorail Station was no longer desired and is deleted from this agreement.

A time extension of 1095 days is requested to resume and complete the original scope of work for the University overpass and to provide post design services required during project construction and close-out.

| | Original Contract Values | Previous Adjustments To Values | This Amendment Values | Current Totals | Total Paid | Balance After Amendment |
|---|---|---|---|---|---|---|
| **BASE:** | $687,864.00 | $0.00 | $0.00 | $687,864.00 | $294,689.81 | $393,184.19 |
| **CONTINGENCY:** | $68,786.40 | $0.00 | $0.00 | $68,786.40 | $0.00 | $68,786.40 |
| **DEDICATED:** | $25,000.00 | $0.00 | $0.00 | $25,000.00 | $0.00 | $25,000.00 |
| **TOTALS:** | $781,650.40 | $0.00 | $0.00 | $781,650.40 | $294,689.81 | $486,960.59 |

| | Original Contract Duration | Previous Adjustments To Duration | This Amendment Duration | Current Totals |
|---|---|---|---|---|
| **BASE DURATION:** | 1825 | 0 | 1095 | 2920 |
| **CONTINGENCY:** | 0 | 0 | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| **TOTAL DURATION:** | 1825 | 0 | 1095 | 2920 |

**INITIATING FACTOR(S) FOR AMENDMENT**

| Reason | Cost | Duration |
|---|---|---|
| Unforeseen / Unforeseeable Change | $0.00 | 0 |
| | $0.00 | 0 |

## Track Record / Monitor

**PERFORMANCE RECORD:** There is a total of seven (7) performance evaluations in the CIIS Database reflecting an average rating of 3.7 out of a possible 4 points. This represents an above satisfactory performance rating.

**PRIME CONSULTANT:** H.J. Ross Associates, Inc.

**COMPANY PRINCIPAL:** Alvaro Piedrahita, Principal-in-charge

**COMPANY QUALIFIERS:** Alvaro Piedrahita

**COMPANY EMAIL ADDRESS:** mvalle@hiross.com

**COMPANY STREET ADDRESS:** 201 Alhambra Circle, Suite 900

**COMPANY CITY-STATE-ZIP:** Coral Gables, Florida 33134

**YEARS IN BUSINESS AT TIME OF AWARD:** Since 1947 (59 years)

**PREVIOUS EXPERIENCE WITH COUNTY IN THE LAST FIVE YEARS AT TIME OF AWARD:**

$11,256,772 - Aviation Department
$507,520 - Building Department
$983,583 - Miami-Dade Transit
$4,500,000 - DERM
$1,000,000 - Parks & Recreation
$97,873 - Seaport
$25,000 - Public Works
$120,000 - Housing
$825,000 - Office of Capital Improvements

**SUBCONSULTANTS:**

Sequeira & Gavarrete
Nifah and Partners
Delta Consultant Engineers
J. Bonfill and Associates, Inc.
Intercounty Laboratories - USL, Inc.

**REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:**

| TYPE | GOAL | ESTIMATED VALUE | ACHIEVED |
|---|---|---|---|
| DBE | 20.00% | $151,330.08 | $0 |

| | | | |
|---|---|---|---|
| | CWP | 0.00% | 0 |

| | | | |
|---|---|---|---|
| **CONTRACT MANAGER NAME / PHONE / EMAIL:** | Jesus Valderrama | 786-469-5291 | jvalder@miamidade.gov |
| **PROJECT MANAGER NAME / PHONE / EMAIL:** | Julia Sanchez | 786-469-5259 | julsan@miamidade.gov |

## Background

**BACKGROUND:**

The original Professional Services Agreement (PSA) between Miami-Dade County and H. J. Ross Associates, Inc., is to provide Final Design Services for Pedestrian Overpasses at South Miami and University Metrorail Stations. The PSA was approved by the Board of County Commissioners (Board) on March 6, 2007, and approved by the Citizens' Independent Transportation Trust on March 29, 2007. The original scope of work includes design, public involvement activities, preparation of a complete set of biddable construction documents, technical specifications and the preparation of the engineer's estimate of probable construction costs for each pedestrian overpass.

Notice to Proceed (NTP) to H.J. Ross Associates, Inc. was issued on April 2007 to begin the design for the Pedestrian Overpasses at South Miami and University Metrorail Stations. On September 2008, the Pedestrian Overpasses at University and South Miami Metrorail Stations were placed on hold indefinitely due to fiscal challenges faced by MDT. The plans for University Overpass were stopped at conceptual design completion. Funding opportunities became available on 2010-2011 for MDT to continue with the University Metrorail Station component. On October 21, 2010, the Metropolitan Planning Organization (MPO), via MPO Resolution #36-10, approved funding to complete the University Overpass project. The project resumed design with Consultant H.J. Ross on October 28, 2011. Retaining the original designer, H.J. Ross, is more cost effective and less time-consuming than procuring a new design team.

This Supplemental Agreement requests that the remaining contract balance cover the cost to resume and complete the original scope of work for the University Overpass. The University Overpass is located within the City of Coral Gables and requires approval from its Board of Architects. This Supplemental Agreement also exercises the option for Post Design Services which were not included in the original contract amount. Post Design Services include, but are not limited to; attending construction meetings, providing inspections, reviewing shop drawings, resolving design related issues during construction, responding to Request for Information (RFI) and providing scheduling and cost control assistance. This Supplemental Agreement also requests additional time, since the contract expires on April 10, 2012. The original overall contract value remains unchanged. Finally, this Supplemental Agreement requests the deletion of the scope of work remaining beyond the conceptual design phase, for the Pedestrian Overpass at South Miami Metrorail Station. On June 2009, the City of South Miami confirmed that the pedestrian overpass at the South

Miami Metrorail Station was no longer desired and is deleted from this agreement.

The Disadvantaged Business Enterprises (DBE) goal established for this contract is 20%, or ($151,330.08). Since the contract was placed on hold during conceptual design, the DBE Subconsultants, Nifah & Partner Consulting Engineers, Inc. and J. Bonfill and Associates, had no opportunity to carry out project work. Subsequent to the approval of this Supplemental Agreement, both firms will be assigned work and be eligible for project payment.

In accordance with MDT's Standard Operating Procedures, all applicable FTA requirements have been included and certified by MDT and the Internal Services Department for this Supplemental Agreement. Attached is the Federal Requirements Review Form Certification.

There have been changes requested for the following subconsultants:

Name Change: Bureau Veritas (formerly known as Intercounty Laboratories-USL, Inc.)

Replacement: New Millennium Design Consultants, Inc. (replaced Delta Consulting Engineers Design Group, Inc.)

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**BUDGET APPROVAL FUNDS AVAILABLE:** _____ **OMB DIRECTOR** 2/23/12 **DATE**

**APPROVED AS TO LEGAL SUFFICIENCY:** _____ **COUNTY ATTORNEY** 2/24/12 **DATE**

_____ **DEPUTY MAYOR** 2/28/12 **DATE**

**CLERK DATE** _____ **DATE**

# MEMORANDUM

(Revised)

**TO:** Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

**DATE:** April 3, 2012

FROM: R. A. Cuevas, Jr.
County Attorney

**SUBJECT:** Agenda Item No. 8(O)(3)

**Please note any items checked.**

_____ **"3-Day Rule" for committees applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

_____ **No committee review**

_____ **Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous_____) to approve**

✓ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(O)(3)
4-3-12

RESOLUTION NO. R-308-12

RESOLUTION APPROVING SUPPLEMENTAL AGREEMENT NO. 1 TO PROFESSIONAL SERVICE AGREEMENT FOR TIME EXTENSION AND EXERCISE, OPTION TO PROVIDE POST DESIGN SERVICES AND DELETION OF THE SCOPE OF WORK REMAINING FOR THE PEDESTRIAN OVERPASS AT SOUTH MIAMI METRORAIL STATION - PROJECT NO: E05-MDT-01 PTP NFP003; CONTRACT NO: NFP003-TR07-FD1, TO H.J. ROSS ASSOCIATES, INC.; AND AUTHORIZING THE USE OF CHARTER COUNTY TRANSPORTATION SURTAX FUNDS

**WHEREAS,** this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA,** that this Board approves the attached Supplemental Agreement No. 1 to Contract No. NFP003-TR07-FD1 between Miami-Dade County and H.J. Ross Associates, Inc. to extend the contract duration by one thousand ninety-five (1,095) calendar days, exercise the option to provide Post-Design Service and deletion of the scope of work remaining for the Pedestrian Overpass at South Miami Metrorail Station, and authorizes the County Mayor or County Mayor's designee to execute same for and on behalf of Miami-Dade County and to exercise cancellation and renewal provisions, and any other rights contained therein, and authorizes the use of Charter County Transportation Surtax Funds.

The foregoing resolution was offered by Commissioner **Rebeca Sosa**, who moved its adoption. The motion was seconded by Commissioner **Jose "Pepe" Diaz** and upon being put to a vote, the vote was as follows:

| | | | |
|---|---|---|---|
| Joe A. Martinez, Chairman | | | **absent** |
| Audrey M. Edmonson, Vice Chairwoman | | | **aye** |
| Bruno A. Barreiro | **aye** | Lynda Bell | **aye** |
| Esteban L. Bovo, Jr. | **absent** | Jose "Pepe" Diaz | **aye** |
| Sally A. Heyman | **aye** | Barbara J. Jordan | **aye** |
| Jean Monestime | **aye** | Dennis C. Moss | **absent** |
| Rebeca Sosa | **aye** | Sen. Javier D. Souto | **aye** |
| Xavier L. Suarez | **aye** | | |

The Chairperson thereupon declared the resolution duly passed and adopted this 3rd day of April, 2012. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: **Christopher Agrippa**
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Bruce Libhaber

# Federal Requirements
# Review Form

**Project:** **Professional Services Agreement (PSA) to design and prepare a set of biddable construction documents for University Metrorail Station pedestrian overpass.**

**Department:** **MIAMI-DADE TRANSIT**

**Project No.:** **CIP010**

**OCI Project No.:** **E05-MDT- 01 PTP NFP003**

**Contract No.:** **NFP003-TR07-FD1**

We have reviewed the subject solicitation and have verified that all applicable FTA requirements have been included by MDT. This review was based on the attached checklist prepared by MDT and approved by the CAO.

MDT has verified that the latest versions of the applicable requirements have been included in the subject solicitation and that they have been included in their entirety. Also, MDT confirms that these requirements have been included in the contract for the work being solicited.

Jesus Valderrama (MDT) — Date: 02-09-12

Miriam Scager for Lester Sola (ISD) — Date: 2/15/12

Luisa M. Millan — Luisa M Millan, (ISD) — Date: 2/13/12

Amelia M Cordova-Jimenez, (ISD) — Date: 2/13/2012

NFP003-TR07-FD1
FINAL DESIGN SERVICES
FOR PEDESTRIAN OVERPASS
1 OF 2



## FEDERALLY REQUIRED AND OTHER MODEL CLAUSES

### APPLICABILITY OF THIRD PARTY CONTRACT CLAUSES

(excluding micro-purchases, except Davis-Bacon requirements apply to construction contracts over $2,000)

| | Type of Procurement | | | | | |
|---|---|---|---|---|---|---|
| CLAUSES | Professional Services/A&E | Operations/ Management | Rolling Stock Purchase | Construction | Materials & Supplies | Checkbox if Applicable |
| No Federal Government Obligations to Third Parties (by Use of a Disclaimer) | All | All | All | All | All | JJh |
| False Statements or Claims Civil and Criminal Fraud | All | All | All | All | All | JJh |
| Access to Third Party Contract Records | All | All | All | All | All | JJh |
| Changes to Federal Requirements | All | All | All | All | All | JJh |
| Termination | >$10,000 if 49 CFR Part 18 applies. | >$10,000 if 49 CFR Part 18 applies. | >$10,000 if 49 CFR Part 18 applies. | >$10,000 if 49 CFR Part 18 applies. | >$10,000 if 49 CFR Part 18 applies. | JJh |
| Civil Rights (Title VI, EEO, ADA) | >$10,000 | >$10,000 | >$10,000 | >$10,000 | >$10,000 | JJh |
| Disadvantaged Business Enterprises (DBEs) | All | All | All | All | All | JJh |
| Incorporation of FTA Terms | All | All | All | All | All | JJh |
| Suspension and Debarment | >$25,000 | >$25,000 | >$25,000 | >$25,000 | >$25,000 | JJh |
| Buy America | N/A | | >$100,000 | >$100,000 | >$100,000 | N/A |
| Resolution of Disputes, Breaches, or Other Litigation | >$100,000 | >$100,000 | >$100,000 | >$100,000 | >$100,000 | JJh |
| Lobbying | >$100,000 | >$100,000 | >$100,000 | >$100,000 | >$100,000 | JJh |
| Clean Air | >$100,000 | >$100,000 | >$100,000 | >$100,000 | >$100,000 | JJh |
| Clean Water | >$100,000 | >$100,000 | >$100,000 | >$100,000 | >$100,000 | JJh |
| Cargo Preference | N/A | | For property transported by ocean vessel. | For property transported by ocean vessel. | For property transported by ocean vessel. | N/A |
| Fly America | For foreign air transport or travel. | For foreign air transport or travel. | For foreign air transport or travel. | For foreign air transport or travel. | For foreign air transport or travel. | JJh |
| Davis-Bacon Act | N/A | | | >$2,000 (including ferry vessels) | | N/A |
| Contract Work Hours and Safety Standards Act | N/A | >$100,000 (except transportation services) | >$100,000 | >$100,000 (including ferry vessels) | | N/A |

## FEDERALLY REQUIRED AND OTHER MODEL CLAUSES

### APPLICABILITY OF THIRD PARTY CONTRACT CLAUSES

(excluding micro-purchases, except Davis-Bacon requirements apply to contracts over $2,000)

| | TYPE OF PROCUREMENT | | | | | |
|---|---|---|---|---|---|---|
| CLAUSE | Professional Services/A&E | Operations/ Management | Rolling Stock Purchase | Construction | Materials & Supplies | Check if Applicable |
| Copeland Anti-Kickback Act | N/A | | | >$2,000 (including forty vessels) | | N/A |
| Bonding | N/A | | | $100,000 | | N/A |
| Seismic Safety | A&E for New Buildings & Additions | | | New Buildings & | | JN |
| Transit Employee Protective Arrangements | N/A | Transit Operations | | | | N/A |
| Charter Service Operations | N/A | All | | | | N/A |
| School Bus Operations | N/A | All | | | | N/A |
| Drug Use and Testing | N/A | Transit Operations | | | | N/A |
| Alcohol Misuse and Testing | N/A | Transit Operations | | | | N/A |
| Patent Rights | Research & Development | | | | | N/A |
| Rights in Data and Copyright Requirements | Research & Development | | | | | N/A |
| Energy Conservation | All | All | All | All | All | JN |
| Recycled Products | N/A | Contracts for items designated by EPA, when procuring $10,000 or more per year | | Contracts for items designated by EPA, when procuring $10,000 or more per year | Contracts for items designated by EPA, when procuring $10,000 or more per year | N/A |
| Conformance with ITS National Architecture | ITS Projects | ITS Projects | ITS Projects | ITS Projects | ITS Projects | N/A |
| ADA Access | A&E | All | All | All | All | JN |
| Notification of Federal Participation for States | Limited to States | Limited to States | Limited to States | Limited to States | Limited to States | N/A |

ALL APPLICABLE FEDERAL REQUIREMENTS WERE INCLUDED IN THIS CONTRACT.
JESUS V 02/09/2012

STRATEGIC AREA: Transportation
DEPARTMENT: Transit

******* FUNDED PROJECTS *******
(dollars in thousands)

Passenger Facilities Improvements

NORTHEAST TRANSIT HUB ENHANCEMENTS — PROJECT # 679230

DESCRIPTION: Improvements at existing transit hubs at 163rd Street Mall and at Aventura Mall

LOCATION: 163rd Street Mall and Aventura Mall
North Miami

DISTRICT LOCATED: 4
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

| REVENUE SCHEDULE: | PRIOR | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | FUTURE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| FDOT Funds | 0 | 810 | 755 | 0 | 0 | 0 | 0 | 0 | 1,565 |
| People's Transportation Plan Bond Program | 0 | 75 | 1,490 | 0 | 0 | 0 | 0 | 0 | 1,565 |
| TOTAL REVENUE: | 0 | 885 | 2,245 | 0 | 0 | 0 | 0 | 0 | 3,130 |

| EXPENDITURE SCHEDULE: | PRIOR | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | FUTURE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| Land/Building Acquisition | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| Planning and Design | 0 | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 335 |
| Construction | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| Project Contingency | 0 | 50 | 245 | 0 | 0 | 0 | 0 | 0 | 295 |
| TOTAL EXPENDITURES: | 0 | 885 | 2,245 | 0 | 0 | 0 | 0 | 0 | 3,130 |

Pedestrian Paths and Bikeways

PEDESTRIAN OVERPASS AT UNIVERSITY — PROJECT # 674220

DESCRIPTION: Pedestrian Overpass

LOCATION: US 1 and Mariposa Ave
Coral Gables

DISTRICT LOCATED: 7
DISTRICT(s) SERVED: 7

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

| REVENUE SCHEDULE: | PRIOR | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | FUTURE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| FTA Section 5307/5309 Formula Grant | 707 | 1,349 | 1,806 | 0 | 0 | 0 | 0 | 0 | 3,862 |
| FDOT Funds | 0 | 0 | 571 | 429 | 0 | 0 | 0 | 0 | 1,000 |
| People's Transportation Plan Bond Program | 766 | 0 | 571 | 429 | 0 | 0 | 0 | 0 | 1,766 |
| TOTAL REVENUE: | 1,473 | 1,349 | 2,948 | 858 | 0 | 0 | 0 | 0 | 6,628 |

| EXPENDITURE SCHEDULE: | PRIOR | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | FUTURE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| Land/Building Acquisition | 42 | 915 | 0 | 0 | 0 | 0 | 0 | 0 | 957 |
| Planning and Design | 682 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 716 |
| Construction | 55 | 0 | 2,587 | 828 | 0 | 0 | 0 | 0 | 3,470 |
| Construction Management | 0 | 0 | 70 | 23 | 0 | 0 | 0 | 0 | 93 |
| Project Administration | 645 | 200 | 100 | 7 | 0 | 0 | 0 | 0 | 952 |
| Project Contingency | 49 | 200 | 191 | 0 | 0 | 0 | 0 | 0 | 440 |
| TOTAL EXPENDITURES: | 1,473 | 1,349 | 2,948 | 858 | 0 | 0 | 0 | 0 | 6,628 |

**Memorandum**

**To:** Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

**From:** Charles Scurr, Executive Director

**Date:** March 21, 2012

**Re:** **CITT AGENDA ITEM 5H:**
RESOLUTION BY THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST (CITT) RECOMMENDING THAT THE BOARD OF COUNTY COMMISSIONERS (BCC), APPROVE SUPPLEMENTAL AGREEMENT NO. 1 TO PROFESSIONAL SERVICE AGREEMENT FOR TIME EXTENSION AND EXERCISE, OPTION TO PROVIDE POST DESIGN SERVICES AND DELETION OF THE SCOPE OF WORK REMAINING FOR THE PEDESTRIAN OVERPASS AT SOUTH MIAMI METRORAIL STATION - PROJECT NO: E05-MDT-01 PTP NFP003; CONTRACT NO: NFP003-TR07-FD1, TO H.J. ROSS ASSOCIATES, INC.; AND AUTHORIZING THE USE OF CHARTER COUNTY TRANSPORTATION SURTAX FUNDS **(MDT – BCC Legislative File No. 120425)**

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On March 21, 2012, the CITT voted (10-0) to forward a favorable recommendation to the Board of County Commissioners (BCC) for the approval of the above referenced item, CITT Resolution No. 12-029. The vote was as follows:

Hon. Linda Zilber, Chairperson – Aye
Paul J. Schwiep, Esq., 1st Vice Chairperson – Aye
Hon. Anna E. Ward, Ph.D., 2nd Vice Chairperson – Aye

Christopher Benjamin, Esq. – Absent
David Concepcion – Absent
Glenn J. Downing, CFP® – Aye
Alfred J. Holzman – Aye
Miles E. Moss, P.E. – Aye
Marilyn Smith – Absent
Harold Braynon, Jr. – Absent
Joseph Curbelo – Aye
Peter L. Forrest – Aye
Prakash Kumar – Aye
Hon. James A. Reeder – Aye

cc: Alina Hudak, Deputy Mayor/County Manager
Bruce Libhaber, Assistant County Attorney
Alexander Bokor, Assistant County Attorney

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