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CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

MEMORANDUM

Agenda Item No. 8(K)(2)

TO: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

DATE: July 3, 2012

FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Resolution approving substantial amendments to the FY 2003 – FY 2012 Action Plans for $2,801,555.02 of Community Development Block Grant, $2,301,646.32 Home Investment Partnerships funds, including program income; authorizing the closeout of old activities in the U.S. Department of Housing and Urban Development Integrated Disbursement and Information System; and delegating the authority to award Community Development Block Grant income generated by a revolving loan fund activity back to the same revolving loan fund activity

Resolution No. R-562-12

This item was amended from the original version as stated on the County Mayor's memorandum.

The accompanying resolution was prepared by the Public Housing and Community Development Department and placed on the agenda at the request of Prime Sponsor Commissioner Rebeca Sosa.

R. A. Cuevas, Jr.
County Attorney

RAC/jls

Memorandum

MIAMI-DADE COUNTY

Date: July 3, 2012

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Subject: Amendment to the FY 2003 through 2012 Action Plans for Community Development Block Grant and Home Investment Partnerships Program Funds and Facilitate the Close-out of Old Activities

This item has been amended to reflect the change made at the June 13, 2012 Economic and Social Services Committee meeting. Specifically, the item is amended to remove the phrase $500,000 of Community Development Block Grant-Recovery Program Funds in the title of the resolution and in section 1 of the resolution.

RECOMMENDATION

It is recommended that the Board of County Commissioners (Board) authorize the County Mayor or the County Mayor's designee to substantially amend the FY 2003 through 2012 Action Plans to:

- Recapture and reallocate $1,469,589.02 of prior year Community Development Block Grant (CDBG) funds and allocate $1,331,966 of reimbursed CDBG funds for a total allocation of $2,801,555.02
- recapture and reallocate $343,089.30 of Home Investment Partnerships Program (HOME) funding and allocate $2,301,646 of HOME program income, for a total allocation of 2,644,735.62, and
- facilitate the close-out of old activities by amending the project scope retroactively in US HUD's Integrated Disbursement and Information System.

The $2,801,555.02 in CDBG funds includes $1,331,966 of CDBG funds reimbursed to the Miami-Dade CDBG line of credit. On January 20, 2011, through R-19-11, the Board approved a reimbursement plan from the countywide general fund to the County's CDBG line of credit with the U.S. Department of Housing and Urban Development (US HUD). Each payment under the reimbursement plan will be credited to the County's CDBG line of credit, which can then be reallocated to other CDBG eligible activities. Thus far, the County has reimbursed $1,331,966, representing two payments of $181,632 (paid on the January 31, 2011 due date) and $1,150,334 (paid on the January 31, 2012 due date) pursuant to the reimbursement plan.

It is also recommended that the Board delegate to the County Mayor or the County Mayor's designee the authority to award CDBG Program Income, when generated by revolving loan fund activities, back to the same revolving loan fund activity upon a determination that such award of Program Income is in the best interest of the County.

SCOPE

Exhibit I provides the Commission District location for each activity recommended for recapture of CDBG and/or HOME funding and the reason for each recapture. Exhibit II provides the Commission District location for each activity recommended for award of CDBG and/or HOME funds.

FISCAL IMPACT/FUNDING SOURCE

The recapture and/or reallocation of prior years' CDBG and HOME funds will not create any new fiscal impact to the County. This item allocates funds which either (a) have already been identified in

Resolution No. R-19-11 for use for CDBG-eligible projects or (b) were previously allocated to projects but are being recaptured pursuant to this resolution.

TRACK RECORD/MONITORING

Public Housing and Community Development (PHCD) Department monitors all CDBG and HOME funded activities. PHCD will monitor these projects to ensure compliance with federal guidelines and County policies, through the review of quarterly progress reports.

The entities being recommended for funding have a successful track record in the delivery of products and/or services, as specified in their contractual agreements with PHCD. The allocation of funds will enable the implementing entities to complete their project delivery objectives in a timely manner. For entities that have commenced project development, the supplemental funding will assist them in meeting their objectives and is consistent with the County's policy of *Finishing What We Started* – an approach to the allocation CDBG and HOME program funds designed give priority funding to previously funded projects which, for varying reasons, may require additional funds to ensure completion of the activity. This funding approach has been adopted to address the number of stalled (incomplete) projects which have not been closed out and consequently impact the County's 1.5 expenditure ratio with U.S. HUD.

BACKGROUND

Funded activities (as part of the FY 2012 and prior years Action Plans), are monitored throughout the year to ensure agencies are in compliance with federal regulations, such as the progress of each activity towards accomplishing the national objectives, as set forth by US HUD. As such, PHCD recommends the recapture of CDBG and HOME funding from activities that: 1) were unable to meet a US HUD National Objective; 2) have been completed and have unexpended balances; 3) that are not yet ready to expend the allocated funds; 4) are no longer feasible; or 5) have expired contracts. This item reallocates funds to eligible activities that: 1) are currently funded, have an existing funding gap, and meet the conditions for additional funding under the County's *Finish What We Started* policy; or 2) received partial or no funding through the FY 2012 Request For Application because funds were exhausted before the activity was fully funded, resulting in a funding shortfall, as reflected in Exhibit II.

FY 2003 THROUGH FY 2012 CDBG FUNDS ($2,801,555.02)

Staff recommends the recapture and reallocation of$1,469,589.02 in CDBG funds. Each of the activities recommended for recapture meet one of the five aforementioned conditions for the recapture of program funds. Additionally, the County recommends reallocation of $1,331,966 of reimbursed CDBG funds for a total reallocation of $2,801,555.02. For agencies that applied in the FY 2012 Request For Applications process, the brief descriptions provided in this memorandum, which accompany the recommendations for allocations of reprogrammed CDBG funds, are based upon the more detailed scope of work provided in each Agency's application. The contracts ultimately entered into between the Agency and the County will include more detailed scopes of work based upon each Agency's application.

Economic Development

1. *Barry University, Inc. – Barry University ED Technical Assistance ($130,901)*
   Provide technical assistance (e.g. business plan development) to small businesses in the Opa-Locka, Model City, and South Miami Neighborhood Revitalization Strategy Areas. The activity will create four (4) jobs.

2. *Black Economic Development Coalition, Inc. dba Tools for Change – Liberty Square Small Business Pilot Program ($100,000)*
   Provide technical assistance (e.g. marketing, business planning/strategy) to low- to moderate-income families residing in the Liberty Square Public Housing Complex, by offering business training workshops and technical assistance with grant and loan applications to become self-sufficient. The activity will create three (3) jobs for low- to moderate-income individuals.

3. *Black Economic Development Coalition, Inc. dba Tools for Change – Technical Assistance for Entrepreneurs & Micro Lending ($97,950)*
   Provide technical assistance (e.g. marketing, business planning/strategy) to small business owners and recipients of loans from the micro-enterprise loan program. The activity will create three (3) jobs.

4. *Neighbors and Neighbors Association, Inc. – Goulds Business Resource Center ($200,000)*
   Provide technical assistance (e.g. marketing, business planning/strategy) to small businesses serving the Goulds, West Perrine, and Leisure City/Naranja Neighborhood Revitalization Strategy Areas. The activity will create six (6) jobs.

5. *Neighbors and Neighbors Association, Inc. - Technical Assistance to For-Profit Businesses ($268,128)*
   Provide technical assistance (e.g. workshops and one-on-one counseling) to for-profit Mom and Pop Small businesses, available as a countywide service. The activity will create eight (8) jobs.

6. *South Florida Puerto Rican Chamber of Commerce – Microloans Technical Assistance Program ($125,000)*
   Provide technical assistance (e.g. marketing, business planning/strategy) to 50 low- to moderate-income small businesses. The activity will create four (4) jobs.

7. *South Florida Urban Ministries, Inc. – ASSETS ($475,000)*
   Provide micro-enterprise services, technical assistance (e.g. marketing, business planning/strategy), and training countywide to small businesses through a Business Incubator Program. The activity will create 13 jobs.

8. *Black Economic Development Coalition, Inc. dba Tools for Change –Micro Enterprise Lending ($50,000)*
   Provide micro-loans to small businesses throughout the 8-NRSAs. The activity will create two (2) jobs.

9. *Contractors Resource Center, Inc. - Community Contractors & Residents Construction Program ($180,000)*
   Provide technical assistance (e.g. marketing, business planning/strategy) to 50 construction businesses. The activity will create five (5) jobs for low- to moderate-income persons.

10. *Partners For Self Employment, Inc. - Entrepreneurial Institute ($110,000)*
    Provide technical assistance and business development to small businesses directly from various professional trades e.g., legal, accounting, bidding, credit and financing countywide. The activity will create three (3) jobs.

11. *Dynamic Community Development Corporation – Economic Development Technical Assistance ($50,000)*
    Provide technical assistance to 13 small businesses (e.g., business startup, planning, accounting, financing and marketing skill training). The activity will create two (2) jobs.

12. *North Dade Community Development Federal Credit Union - Technical Assistance to Businesses ($60,000)*
    Provide technical assistance, training, and micro loan to small businesses. The activity will create two (2) jobs.

Public Facilities and Capital Improvement

1. *City of North Miami Beach – Allen Park Recreation Center Improvements ($200,000)*
   To complete renovations at the Allen Park Recreation Center located at 1770 NE 162nd Street. The Allen Park project was previously allocated $372,491 in CDBG funds (Resolutions R-1284-09, R-980-10, and R-782-11) for improvements to the recreational facility, which is comprised of an indoor court,

boxing ring, gymnasium, and activity rooms. As a result of the permit inspection process, the original project scope must be amended to address fire, life safety, and compliance with the Americans with Disabilities Act of 1990. The expanded project scope will include the installation of a lift/elevator, enclosure of an existing internal staircase, enclosure of a mezzanine walkway, and the construction of an enclosed two-story emergency staircase on the exterior of the building. These funds will address an existing project funding gap under the *Finish What We Started* policy.

2. *City of Opa-Locka – Lift Station 8 Improvement Project ($150,000)*
   An expansion of the Lift Station 8 project scope to include a new forced water main. These funds will address an existing project funding gap under the *Finish What We Started* policy.

3. *City of Opa-Locka – Rehabilitation of Lift Station 11C ($257,625)*
   Rehabilitation of Lift Station 11C, to include installation of a new pump, upgrading of wet wells, and new control panel systems. These funds will address an existing project funding gap under the *Finish What We Started* policy.

4. *City of Sweetwater – Drainage Improvements – Phase 4 ($200,000)*
   Installation of storm water drainage pumps in the area between Flagler Street to SW 8th Street (North to South) and SW 112th Avenue to 117th Avenue (East to West). These funds will address an existing project funding gap under the *Finish What We Started* policy.

5. *Miami-Dade County Internal Services (General Services Administration) – Melrose Beautification Project ($116,951.02)*
   Installation of two feature walls with signage along the entry corridors bounded by NW 27th Avenue and NW 38th Street on the North and NW 27th Avenue and NW 20th Street on the South, to benefit residents of the Melrose Neighborhood Revitalization Strategy Areas.

Housing

1. *Carrfour Supportive Housing, Inc. – Tenant-based Rental Assistance Program ($10,000)*
   Administrative expenses associated with the Tenant-based Rental Assistance Program.

2. *Lutheran Services Florida, Inc. – Tenant-based Rental Assistance Program ($20,000)*
   Administrative expenses associated with the Tenant-based Rental Assistance Program.

HOME FUNDS ($2,644,735.62)

Staff recommends the recapture of $343,089.30 of Home Investment Partnerships Program funds from currently funded activities, as reflected in Exhibit 1. A majority of the activities have either been completed and the unexpended balances must be recaptured as part of the US HUD required close-out process, or the activities are no longer feasible and have not been able to expend funds in a timely manner. Additionally, the County has accumulated $2,301,646.32 in program income which has not been committed to any other activity. It is recommended that these funds be reprogrammed to the following activity:

1. *Tower Road Gardens, LTD.- La Joya Apartments ($2,644,735.62)*: New construction of 150 affordable multi-family apartment units located at the intersection of SW 268th Street and SW 143rd Avenue, in the Leisure City/Naranja Neighborhood Revitalization Strategy Area. The County has, in prior years, awarded $1.041 million to this activity, in addition to a new award of $845,697 of Home Investment Partnerships program funds through the FY 2012 Request for Application. These funds will address an existing project funding gap under the *Finish What We Started* policy.

Delegation of Authority on Community Development Block Grant Program Income

CDBG funded revolving loan fund projects from time to time generate program income from their respective funded activity. The approval of this resolution will allow the County Mayor or County Mayor's designee to award the program income back to the same revolving loan fund project upon a determination that such an award of Program Income is in the best interest of the County.

Activity Close-out

There are activities in US HUD's Integrated Disbursement and Information System that has remained open for many years because the actual accomplishments achieved by those activities were different from what was originally proposed. To facilitate the close-out of these activities in US HUD's Integrated Disbursement and Information System, PHCD recommends proposed changes to the accomplishments of the following activities:

1. *Mt. Nebo Apartments*: This activity was funded in 1994 for $100,000 to rehabilitate 4 units of affordable housing that is located at 6042 SW 63 Street, in South Miami, FL. The agency was not able to complete the project and the County recaptured the unexpended balance of $71,105.37. Eventually the land was conveyed to Habitat for Humanity of Greater Miami through South Miami CRA to build a single family home for low- to moderate-income family. The Habitat for Humanity completed a single family home and sold it to a low income family in November 2009. The total HOME funds expended for this activity is $28,894.63. We are proposing to close this activity in US HUD's Integrated Disbursement and Information System with an accomplishment unit of one home.

2. *BAME Development*: This activity was funded in 1997 for $500,000 in HOME funds to construct 40 single-family homes located at 642 NW 5th Avenue, Miami, FL to be sold to first-time homebuyers. Due to economic conditions in the housing market, the agency was not able to complete the project and transferred the project to Madison Housing Ltd., which assumed the $500,000 loan to BAME and converted to a 120 unit affordable rental development. Madison Housing Ltd. completed the project and 40 units were set-aside for low- to moderate-income families. The total HOME funds expended for this activity was $499,713.94. PHCD proposes closing the activity in US HUD's Integrated Disbursement and Information System with an accomplishment of 40 rental apartment units that were set-aside for low- to moderate-income families.

3. *Jubilee CDC – Infill Housing*: This activity was funded in 1998 for $600,000 in HOME funds to construct 11 single family homes on scattered site lots throughout Miami-Dade County. The agency was not able to complete the project and the County recaptured $486,124.94 from the agency. The agency conveyed 5 lots back to the County. PHCD subsequently conveyed three (3) of the subject lots to Habitat for Humanity for the construction of single family homes for low- to moderate-income families. Habitat for Humanity constructed two (2) single family homes which were sold to low- to moderate-income families. The total Home Investment Partnerships Program funds expended for the project is $113,875.06. One (1) lot remains with Habitat for Humanity to construct the third home and the remaining two (2) lots were placed back into PHCD's land inventory. PHCD proposes closing this activity in US HUD's Integrated Disbursement and Information System with accomplishments of two (2) homes.

4. *Richmond Heights Townhomes*: This activity was funded for $500,000 in HOME funds for development and infrastructure improvements associated with the construction of 79 homes in Richmond Heights. The agency completed 44 homes which were sold to low-to moderate-income families. The total HOME funds expended for this project is $500,000. PHCD is proposing to amend the project scope retroactively to allow the closeout of this activity in US HUD's Integrated Disbursement and Information System with the actual accomplishments of 44 homes or beneficiaries, thus avoiding the repayment of funds.

Attachments

Russell Benford, Deputy Mayor

MEMORANDUM

(Revised)

TO: Honorable Chairman Joe A. Martinez and Members, Board of County Commissioners

DATE: July 3, 2012

FROM: R. A. Cuevas, Jr. County Attorney

SUBJECT: Agenda Item No. 8(K)(2)

Please note any items checked.

_____ **"3-Day Rule" for committees applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

_____ **No committee review**

_____ **Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous_____) to approve**

_____ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(K)(2)
7-3-12

RESOLUTION NO. R-562-12

RESOLUTION APPROVING SUBSTANTIAL AMENDMENTS TO THE FY 2003 THROUGH FY 2012 ACTION PLANS FOR $2,801,555.02 OF COMMUNITY DEVELOPMENT BLOCK GRANT, $2,301,646.32 HOME INVESTMENT PARTNERSHIPS FUNDS, INCLUDING PROGRAM INCOME; AUTHORIZING THE CLOSEOUT OF OLD ACTIVITIES IN THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM; AND DELEGATING THE AUTHORITY TO AWARD COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM INCOME GENERATED BY A REVOLVING LOAN FUND ACTIVITY BACK TO THE SAME REVOLVING LOAN FUND ACTIVITY

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying justification memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. The Board approves the substantial amendments to the FY 2003 through FY 2012 Action Plans to reflect (a) the recapture and reallocation of $1,469,589.02 of Community Development Block Grant ("CDBG") funds and the allocation of $1,331,966 of CDBG reimbursed funds; (b) the recapture and reallocation of $343,089.30 of Home Investment Partnerships Program ("HOME") funds and the allocation of $2,301,646.32 of HOME program income [[~~; (c) the recapture and allocation of $500,000 of Community Block Grant – Recovery program funds~~]].[1]

[1] Committee amendments are indicated as follows: Words stricken through and/or [[double bracketed]] are deleted, words underscored and/or >>double arrowed<< are added.

Section 2. The Board approves the close-out of old activities in the U.S. Department of Housing and Urban Development's Integrated Disbursement and Information System and the amendment of accomplishments as set forth in the accompanying memorandum.

Section 3. The Board delegates to the County Mayor or the County Mayor's designee the authority to award Community Development Block Grant Program income, when generated by a revolving loan fund activity, back to the same revolving loan fund activity upon a determination by the County Mayor or the County Mayor's designee that such award of Program Income is in the best interest of the County.

Section 4. The Board further authorizes the County Mayor or the County Mayor's designee to execute all contracts, agreements, amendments, and subordination agreements necessary to accomplish the purposes set forth in this resolution and authorizes the County Mayor or the County Mayor's designee to exercise the cancellation and other provisions contained therein.

The foregoing resolution was offered by Commissioner **Audrey Edmonson**, who moved its adoption. The motion was seconded by Commissioner **Joe A. Martinez** and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman			**aye**
Audrey M. Edmonson, Vice Chairwoman			**aye**
Bruno A. Barreiro	**aye**	Lynda Bell	**aye**
Esteban L. Bovo, Jr.	**aye**	Jose "Pepe" Diaz	**absent**
Sally A. Heyman	**aye**	Barbara J. Jordan	**absent**
Jean Monestime	**absent**	Dennis C. Moss	**aye**
Rebeca Sosa	**absent**	Sen. Javier D. Souto	**absent**
Xavier L. Suarez	**aye**		

The Chairperson thereupon declared the resolution duly passed and adopted this 3rd day of July, 2012. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: Christopher Agrippa
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Brenda Kuhns Neuman

Source of CDBG Funds to be Recaptured

#	Original Funding Year	District	Agency	Activity Name	Category	Proposed Amount to be Recaptured	Reason for Recapture
1	2003	Countywide	Camillus House, Inc.	Beckham Hall	Public Facilities and Capital Improvements	2,891.05	2
2	2006	Countywide	Miami-Dade County Office of Community and Economic Development	Commercial Revitalization Program	Economic Development	75,000.00	4
3	2006	Countywide	Miami-Dade County Office of Community and Economic Development	CDBG Revolving Loan Fund Program	Economic Development	108,944.57	4
4	2007	Countywide	Miami-Dade County Office of Community and Economic Development	CDBG Revolving Loan Fund Program	Economic Development	81,844.16	4
5	2007	Countywide	Miami-Dade County Office of Community and Economic Development	Commercial Revitalization Program	Economic Development	121,219.97	4
6	2008	5	Gaita Gardens 1254 and 1260/Gaita Gardens	Gaita Gardens	Housing	52,627.34	2
7	2008	Countywide	Miami-Dade County Community Action Agency	Residential Single-Family Rehab. Program	Housing	150,000.00	4
8	2008	Countywide	Miami-Dade County Housing and Community Development	Micro Loan/Non-TUA/Partners for Self-Employment	Economic Development	6,586.07	2
9	2008	Countywide	Miami-Dade County Office of Community and Economic Development	Economic Development Revolving Loan Fund Program	Economic Development	7,175.89	4
10	2008	Countywide	Miami-Dade County Office of Community and Economic Development	Building Inventory	Housing	4,979.60	2
11	2008	Countywide	Miami-Dade County Office of Community and Economic Development	Commercial Revitalization Program/Non-TUA	Economic Development	126,881.27	4
12	2008	Countywide	Partners For Self-Employment, Inc.	Matched Savings Fund	Economic Development	39,434.42	5
13	2009	Countywide	Miami-Dade County Housing and Community Development	Partners For Self-Employment - Micro Enterprise TUA	Economic Development	13,726.09	2
14	2009	Countywide	Miami-Dade County Housing and Community Development	Partners For Self-Employment - Micro Enterprise TUA	Economic Development	18,329.62	2
15	2009	Countywide	Partners For Self-Employment, Inc.	Matched Savings Fund	Economic Development	83,220.71	5
16	2010	9	Miami-Dade County Department of Human Services	West Perrine Senior Center Rehab	Public Facilities and Capital Improvements	29,207.84	2
17	2010	7	Miami-Dade County Planning and Zoning	Historic Preservation - McFarlane	Historic Preservation	125,000.00	1
18	2010	3	Partners For Self-Employment, Inc.	Matched Savings Fund	Economic Development	58,601.37	5
19	2011	7	ACCION USA, Inc.	Accion USA Micro Lending and Technical Assistance Program	Economic Development	209,000.00	1
20	2011	6	Hialeah-Dade Development, Inc.	Economic Development Technical Assistance	Economic Development	1,050.05	2
21	2011	3	Miami-Dade County Department of Parks and Recreation	African Heritage Cultural Arts Center – Facility Improvements	Public Facilities and Capital Improvements	50,000.00	1
22	2011	2	Miami-Dade Public Works	Melrose Capital Improvements	Public Facilities and Capital Improvements	102,900.00	3
23	2012	N/A	Miami-Dade Public Housing and Community Development	CDBG Prior Year Adjustment	Program Funds	1,331,966.00	N/A

Reason for Recpeture Legend:
1=Unable to meet a US HUD National Objective
2=Completed and had unexpended balances
3=Not yet ready to expend the allocated funds
4=No longer feasible
5=Contract expired

#	Original Funding Year	District	Agency	Activity Name	Category	Proposed Amount to be Recaptured	Reason for Recapture
24	2008, 2009 and 2010	Multiple	Miscellaneous	Miscellaneous	Multiple	1,169.20	2
Total CDBG Funds to be Recaptured:						$2,801,565.02	

Source of HOME Funds to be Recaptured

#	Original Funding Year	District	Agency	Activity Name	Category	Amount to be Recaptured	Reason for Recapture
1	2010	9	Jubilee GAP Enterprises, LLC	Jubilee Gap @ 761 SW 4 Ave	Housing	132,890.00	3
2	2007	9	CODEC, Inc.	Princeton Manor -- CHDO Operating	Housing	1,370.71	2
3	2007	3	St. John Community Development Corporation	St. John Village Homes II -- CHDO Operating	Housing	1,852.93	2
4	2011	6	Carrfour Supportive Housing, Inc.	Shepherd House, 1206 NW 12th St., Miami, FL 33030	Housing	2,516.52	2
5	2010	Countywide	Carrfour Supportive Housing, Inc.	Tenant-based Rental Assistance Program	Housing	3,273.34	2
6	2008	9	Peninsula Housing Development, Inc. IX	Princeton Manor Apartments	Housing	92,877.40	2
7	2006	Countywide	Carrfour Supportive Housing, Inc.	Del Prado Apartments	Housing	3,291.06	2
8	2004	9	Centro Campeino Farmworkers Center	Florida City Village -- CHDO	Housing	7,669.89	2
9	2005	7	Miami-Dade Office of Historic Preservation	McFarlane/K. Ramsey	Housing	19,091.55	2
10	2005	7	Miami-Dade Office of Historic Preservation	McFarlane/P. Gibson	Housing	21,782.28	2
11	2005	7	Miami-Dade Office of Historic Preservation	McFarlane/A. Price	Housing	54,966.84	2
11	1998, 2007, 2008, 2009, 2010	Multiple	Miscellaneous	Miscellaneous	Housing	1,507.78	2
12	N/A	N/A	Miami-Dade Public Housing and Community Development	Program Income	Housing	2,301,646.32	N/A
Total HOME Funds to be Recaptured:						$2,644,735.62	

Reason for Recapture Legend:
1=Unable to meet a US HUD National Objective
2=Completed and had unexpended balances
3=Not yet ready to expend the allocated funds
4=No longer feasible
5=Contract expired

EXHIBIT II

Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Comm. District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recom.	FY 2012 CDF Funding Allocation	FY 2012 Funding Awarded	Proposed Reallocation	Reason for Reallocation
CDBG – Economic Development												
Neighbors and Neighbors Association, Inc.	ESBH Business Incubator	Economic Development (ED)	Provide services through commercial business incubator for 10 small businesses. Create 6 jobs.	4055 NW 17 Avenue, Miami, FL 33142	2 and 3	200,000	89	200,000	0	200,000	0	N/A
Neighbors and Neighbors Association, Inc.	Technical Assistance to For-Profit Businesses	Economic Development (ED)	Mom & Pop Small Business Technical Assistance Program, e.g., workshops, one-on-one counseling - countywide. Create 3 jobs.	180 NW 62 Street, Miami, FL 33150	County-wide	465,000	89	44,822	152,050	196,872	288,128	2
Black Economic Development Coalition, Inc. d/b/a Tools For Change	Liberty Square Small Business Pilot Program	Economic Development (ED)	Provide technical assistance to residents of low- to moderate-income families residing in Liberty Square Public Housing Complex by offering business training workshop and technical assistance with grant and loan applications to become self-sufficient. Create 3 jobs.	180 NW 62 Street, Miami, FL 33150	Multi-District - 2 and 3	100,000	86	0	0	0	100,000	2
South Florida Puerto Rican Chamber of Commerce	Microloans Technical Assistance Program	Economic Development (ED)	Provide technical assistance to 50 low-to moderate-income small business (newsletters, workshops, business expo, networking and one on one chamber office services). Create 4 jobs.	3550 Biscayne Blvd., Suite 304, Miami, FL 33137	3	125,000	83	0	0	0	125,000	2
Black Economic Development Coalition, Inc. d/b/a Tools For Change	Technical Assistance for Entrepreneurs & Micro Lending	Economic Development (ED)	Provide technical assistance to small business owners and recipients of loans from micro-enterprise loan program, e.g., workshops, financial management, business taxation, etc. serving all 3 NRSAs. Create 2 jobs.	180 NW 62 Street, Miami, FL 33150	Multi-District - 2 and 3	150,000	82	0	52,050	52,050	97,950	2

Reason for Reallocation Legend:

1 = Received prior funding; currently has funding gap (Finish What We Started)

2 = Received partial or no funding in FY2012 RFA due to exhaustion of funds

EXHIBIT II

Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Comm. District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recom.	FY 2012 CDF Funding Allocation	FY 2012 Funding Awarded	Proposed Reallocation	Reason for Reallocation
Neighbors and Neighbors Association, Inc.	Goulds Business Resource Center	Economic Development (ED)	Provide technical assistance to small businesses, e.g., workshops, resource information, capacity building for small businesses servicing Goulds, West Perrine and Naranja/Leisure City NRSAs. Create 6 jobs.	22121 South Dixie Highway, Miami, FL 33170	9	200,000	82	0	0	0	200,000	2
South Florida Urban Ministries, Inc.	ASSETS	Economic Development (ED)	Provide micro-enterprise services, technical assistance and training countywide to small businesses through Business Incubator Program. Create 14 jobs.	11500 NW 12 Avenue, North Miami, FL 33168 / 1900 NE 164 Street, North Miami Beach, FL 33161	County-wide	475,000	82	0	0	0	475,000	2
Barry University, Inc.	Barry University ED - Technical Assistance	Economic Development (ED)	Provide technical assistance to businesses with concentration in Opa- Locka, Model City and South Miami NRSAs. Create 4 jobs.	11300 NE 2 Avenue, Miami Shores, FL 33161	Multi-District - 1, 2 and 7	130,901	79	0	0	0	130,901	2
Black Economic Development Coalition, Inc. d/b/a Tools For Change	Micro Enterprise Lending Program	Economic Development (ED)	Provide micro-loans to small businesses throughout the 8 NRSAs. Create 6 jobs.	180 NW 62 Street, Miami, FL 33150	Multi-District - 2 and 3	250,000	78	200,000	0	200,000	50,000	2
Neighbors and Neighbors Association, Inc.	West Perrine Farmer's Market	Economic Development (ED)	Operate an open-air Farmer's Market to be known as the West Perrine Community Farmer's Market, to provide direct technical assistance and microenterprise loans to MOM and POP businesses.	18271 SW 109th Avenue, Miami, FL 33157	9	14,000	N/A	0	14,000	14,000	0	N/A

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EXHIBIT II

Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Comm. District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recom.	FY 2012 CDF Funding Allocation	FY 2012 Funding Awarded	Proposed Reallocation	Reason for Reallocation
Contractors Resource Center, Inc.	Community Contractors & Residents Construction Program	Economic Development (ED)	Provide technical assistance to 50 construction businesses. Create 10 jobs for low- to moderate-income persons.	697 North Miami Avenue, Loft #3, Miami, FL 33136	County-wide	180,000	77	0	0	0	180,000	2
Partners For Self Employment, Inc.	Entrepreneurial Institute	Economic Development (ED)	Provide technical assistance to small businesses directly from various professional trades e.g., legal, accounting, bidding, credit and financing countywide. Create 4 jobs.	3000 Biscayne Blvd., Suite 215, Miami, FL 33137	County-wide	110,000	75	0	0	0	110,000	2
Dynamic Community Development Corporation (CDC)	Economic Development Technical Assistance	Economic Development (ED)	Provide technical assistance to 13 small businesses, e.g., business startup, planning, accounting, financing and marketing skill training. Create 1 job.	3550 Biscayne Blvd., Suite 304, Miami, FL 33137	Multi-District - 2 and 3	80,000	74	0	30,000	30,000	50,000	2
North Dade Community Development Federal Credit Union	North Dade Comm. Technical Assistance to Businesses (TATB)	Economic Development (ED)	Provide technical assistance, training, and micro-loan to small businesses. Create 3 jobs.	18591 NW 27th Avenue, Miami Gardens, FL 33056	Multi-District - 1 and 2	200,000	74	0	104,100	104,100	60,000	2
Partners For Self Employment, Inc.	The Micro-Loan Program	Economic Development (ED)	Provide micro-loan and technical assistance to new and expanding small businesses. Create 6 jobs.	3000 Biscayne Blvd., Suite 215, Miami, FL 33137	County-wide	400,000	73	200,000	0	200,000	0	N/A
79th Street Corridor Neighborhood Initiative, Inc.	Economic Development	Economic Development (ED)	Provide training and technical assistance for small businesses. Create 7 jobs through the Retail Skill Center and Technical Assistance Training.	7900 NW 27th Avenue, Suite 236, Miami, FL 33147	2	245,000	71	0	0	0	0	N/A

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EXHIBIT II

Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

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Hialeah-Dade Development, Inc.	Technical Assistance to For-Profit Businesses	Economic Development (ED)	Provide businesses technical assistance that includes loan packaging assistance, consulting, etc. Create a minimum of 5 jobs.	501 Palm Avenue, Hialeah, FL 33010	1, 2, 5, 6, 12 and 13	225,000	71	0	210,000	210,000	0	N/A
Accion USA	Micro lending and Technical Assistance Program	Economic Development (ED)	Provide micro-lending and technical assistance to 37 businesses. Create 7 jobs.	2828 Coral Way Suite 204, Coral Gables, FL 33145	1, 2, 5, 6, 7, 12 and 13	250,000	69	200,000	52,050	252,050	0	N/A
Contractors Resource Center, Inc.	CRC Business Incubator Assistance Program	Economic Development (ED)	Provide technical assistance to enhance business growth and development for 6 low- to moderate-income businesses. Create 6 jobs for low- to moderate-income persons.	597 North Miami Avenue, Loft #3, Miami, FL 33132	County-wide	125,000	69	0	0	0	0	N/A
City of South Miami	South Miami Community Redevelopment (CRA) Agency Business Incubator Program	Economic Development (ED)	Provide management assistance, job training and graduation requirements to start up businesses (with five or fewer employees) and community providers.	5825 SW 68 Street, South Miami, FL 33143	7	25,000	65	0	0	0	0	N/A
The Business and Technology Development Corp.	The Carrie P. Meek Center Business Incubator Program	Economic Development (ED)	Provide micro-enterprise services countywide to 50 small businesses through Business Incubator Program. Create 6 jobs.	301 Civic Court, Homestead, FL 33030	Multi-District; 9	200,000	49	0	0	0	0	N/A
Urban League of Greater Miami, Inc. T/A UL Economic Development Center	T/A UL Economic Development Center	Economic Development (ED)	Provide small business assistance to develop permanent employment for low-to-moderate income persons.	8500 NW 25 Avenue, Miami, FL 33143	Multi-District; 3	1,000,000	0	0	0	0	0	N/A

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EXHIBIT II

Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

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Urban League of Greater Miami, Inc. T/A ULGM Economic Development Center	T/A UL Economic Development Center	Economic Development (ED)	Acquisition of building to house the Special Economic Development Center to provide services to small businesses providing employment to low- to moderate income persons.	690 NW 116 Street, Miami, FL 33147	3	350,000	0	0	0	0	0	N/A
CDBG - Economic Development Subtotal (*Note: does not include the Supplemental Funding):						5,459,901		844,822	614,250	1,459,072	1,846,979	
CDBG - Public Facilities and Capital Improvements (PFCI)												
City of Opa-Locka	Lift Station 11B Rehabilitation	Public Facilities and Capital Improvements (PFCI)	Rehabilitation of Lift Station 11B to include installation of new pump, upgrading of wet wells, and new control panel systems.	780 Fisherman Street, Opa-Locka, FL 33054	1	100,000	74.4	100,000	0	100,000	0	N/A
City of Opa-Locka	Rehabilitation of Lift Station 11C	Public Facilities and Capital Improvements (PFCI)	Design study for the rehabilitation of Lift Station 11C to include installation of new pump, upgrading of wet wells, and new control panel systems.	NW 135 Street and NW 32 Avenue, Opa-Locka, FL 33054	2	300,000	74.4	42,375	0	42,375	0	N/A
City of Sweetwater	Drainage Improvements - Phase 4	Public Facilities and Capital Improvements (PFCI)	Installation storm water drainage pumps in area between Flagler Street to SW 8th Street (North to South), and 112 Avenue to 117 Avenue (East to West).	Flagler Street to SW 8 Street; SW 112 Avenue to SW 117 Avenue, Sweetwater, FL 33174	11,12	200,000	69.4	0	0	0	0	N/A
Better Way of Miami	Better Way Main Facility, Bathroom Renovations.	Public Facilities and Capital Improvements (PFCI)	Renovation of 3 on-site bathroom facilities - ADA compliant for homeless facility.	800 NW 28 Street, Miami, FL 33127	3	200,000	64.8	0	0	0	0	N/A

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EXHIBIT II

Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

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Sunrise Community, Inc.	Eureka Drive Renovation	Public Facilities and Capital Improvements (PFCI)	Rehabilitation of facility including, ADA access, fire system and hurricane hardening for 100 low- to moderate-income persons with serve cognitional physical disabilities.	11241 SW 184 Street, Miami, FL 33157	9	1,048,945	63	0	0	0	0	N/A
Ascension Community Development Corporation	Miriam Dean Pratt Community Center	Public Facilities and Capital Improvements (PFCI)	Renovation of Miriam Dean Pratt Community Center, which will provide health/fitness, tutorial and other social services to youth, elderly and homeless populations.	11201 SW 160 Street, Miami, FL 33157	9	500,000	62.4	0	0	0	0	N/A
Opa-Locka Community Development Corporation, Inc.	Hurt Building Rehabilitation	Public Facilities and Capital Improvements (PFCI)	Rehabilitation of the Historic Hurt Building commercial rental space.	490 Opa-Locka Blvd., Suite 20, Opa-Locka, FL 33054	1	200,000	62	0	0	0	0	N/A
City of West Miami	Senior Center Renovations	Public Facilities and Capital Improvements (PFCI)	Renovation of City of West Miami Senior Center.	901 SW 52 Avenue, West Miami, FL 33144	6	91,000	59.8	0	69,600	69,600	0	N/A
City of North Miami Beach (NMB)	City of NMB Public Library Roof Replacement and Facility Upgrades	Public Facilities and Capital Improvements (PFCI)	Rehabilitation of the City of North Miami Beach Public Library (roof replacement, new flooring and bathroom remodeling) serving low- to moderate-income at-risk youths, adults, seniors and adolescent populations.	1601 NE 164 Street, North Miami Beach, FL 33162	4	700,000	57	0	140,000	140,000	0	N/A

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EXHIBIT II

Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

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Latin Missions Ministries, LLC.	Alpha & Omega Day Care Center	Public Facilities and Capital Improvements (PFCI)	Rehabilitation of playground area, e.g., installation of shade ports, replacement of playground equipment and installation of rubber surface. Servicing 50 low- to moderate-income children.	7800 SW 56 Street, Miami, FL 33155	7	40,000	54.4	0	52,050	52,050	0	N/A
Latin Missions Ministries, LLC.	The Hub	Public Facilities and Capital Improvements (PFCI)	Rehabilitation of bathroom, sports area, classroom space servicing 100 low- to moderate-income youth at youth center.	7800 SW 56 Street, Miami, FL 33155	7	70,000	52.8	0	0	0	0	N/A
Community Health of South Florida, Inc.	West Perrine Health Center Expansion	Public Facilities and Capital Improvements (PFCI)	Rehabilitation of the West Perrine Health Center.	18255 Homestead Avenue, Miami, FL 33157	7	170,000	51.2	170,000	0	170,000	0	N/A
Galata, Inc.	Galata, Inc. Rehabilitation	Public Facilities and Capital Improvements (PFCI)	Rehabilitation of Galata Intergenerational Community Center.	916 N Flagler Avenue, Homestead, FL 33030	8	100,000	50.4	0	0	0	0	N/A
Latin Missions Ministries, LLC.	New Life	Public Facilities and Capital Improvements (PFCI)	Rehabilitation of existing abandoned building to provide shelter to 32 women aging out of foster care.	430 SW 1st Street, Florida City, FL 33034	9	500,000	42	0	0	0	0	N/A
Village of El Portal	Little River Community Center	Public Facilities and Capital Improvements (PFCI)	Acquisition/Rehabilitation of a 29,000 sq. ft. facility to be used as a senior community center.	205 NE 87 Street, EL Portal, FL 33138	3	1,000,000	38.8	0	0	0	0	N/A

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EXHIBIT II

Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

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The Business and Technology Development Corp.	Biz Tech Business Development Center	Public Facilities and Capital Improvements (PFCI)	Acquisition of a 9,000 sq. feet business development center to house community center to 750 low- to moderate-income persons and provide job employment training and conduct workshops.	27750 South Dixie Highway, Miami, FL 33031	9	900,000	37	0	0	0	0	N/A
Jewish Community Services of South Florida, Inc.	Miami Beach Senior Center	Public Facilities and Capital Improvements (PFCI)	Capital improvements to Senior Facility, including drainage improvements, roof replacement, and resurfacing of parking lot.	610 Española Way, Miami Beach, FL 33139	5	0	N/A	0	50,000	50,000	0	N/A
Public Works & Waste Management	West Little River NRSA Roadway Resurfacing	Public Facilities and Capital Improvements (PFCI)	Road Resurfacing in the West Little River NRSA.	NW 91st Street to NW 87th Street and NW 27th Avenue to NW 22nd Avenue	2	0	N/A	278,000	0	278,000	0	N/A
Public Works & Waste Management	Broadway Avenue Development Initiative	Public Facilities and Capital Improvements (PFCI)	Infrastructure improvements to the NW 18th Avenue Corridor, from NW 62nd Street to NW 71st Street.	NW 18th Avenue (Broadway) Corridor, from NW 62nd Street to NW 71st Street, Miami, FL	3	0	N/A	341,095	0	341,095	0	N/A
Community Action and Human Services – Greater Miami Service Corps	GMSC Graffiti Abatement Program	Public Facilities and Capital Improvements (PFCI)	Provide daily graffiti control and eradication on private and public properties serving 16 sites throughout the CDBG NRSAs.	Countywide	County-wide	0	N/A	170,000	0	170,000	0	N/A
Community Action and Human Services (formerly Community Action Agency – CAA)	Facilities Improvements	Public Facilities and Capital Improvements (PFCI)	Moderate rehabilitation of Human Services Facilities, to include, but are not limited to: painting, playground equipment, kitchen renovations, bathroom renovations, windows, etc.	Countywide	County-wide	0	N/A	604,000	0	604,000	0	N/A

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EXHIBIT II

Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

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Community Action and Human Services (formerly Department of Human Services – DHS)	Facilities Improvements	Public Facilities and Capital Improvements (PFCI)	Moderate rehabilitation of Human Services Facilities, to include, but are not limited to: painting, playground equipment, kitchen renovations, bathroom renovations, windows, etc.	Countywide	County-wide	0	N/A	394,000	0	394,000	0	N/A
Public Works and Waste Management	Floral Park Infrastructure Improvements.	Public Facilities and Capital Improvements (PFCI)	Improvements to the Floral Park residential area, including street resurfacing, drainage, sidewalk, and landscape improvements. Activity located in Model City NRSA in census tract 18.01, blocks 1 and 2.	Multiple addresses in Census Tract 18.01 in the Model City NRSA	3	0	N/A	492,000	0	492,000	0	N/A
Public Works and Waste Management	Sidewalk Improvements	Public Facilities and Capital Improvements (PFCI)	Sidewalk Improvements – SW 80th Street from SW 150th Avenue to SW 152nd Avenue	SW 80th Street from SW 150th Avenue to SW 152nd Avenue, Miami, FL	11	0	N/A	0	27,000	27,000	0	N/A
Public Works and Waste Management	Sidewalk Improvements	Public Facilities and Capital Improvements (PFCI)	Sidewalk Improvements – SW 80th Street from SW 154th Avenue to SW 157nd Avenue	SW 80th Street from SW 154th Avenue to SW 157nd Avenue, Miami, FL	11	0	N/A	0	29,000	29,000	0	N/A
Public Works and Waste Management	Sidewalk Improvements	Public Facilities and Capital Improvements (PFCI)	Sidewalk Improvements - SW 157th Avenue from SW 72nd Street to SW 80th Street	SW 157th Avenue from SW 72nd Street to SW 80th Street, Miami, FL	11	0	N/A	0	9,000	9,000	0	N/A
Public Works and Waste Management	Sidewalk Improvements	Public Facilities and Capital Improvements (PFCI)	Sidewalk Improvements – SW 154th Avenue from SW 72nd Street to SW 80th Street	SW 154th Avenue from SW 72nd Street to SW 80th Street, Miami, FL	11	0	N/A	0	10,000	10,000	0	N/A

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Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

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Public Works and Waste Management	Sidewalk Improvements	Public Facilities and Capital Improvements (PFCI)	Sidewalk Improvements -- Eligible Block Groups in the City of Hialeah Gardens	Multiple addresses in Eligible Block Groups, Hialeah Gardens, FL	12	0	N/A	0	70,000	70,000	0	N/A
Public Works and Waste Management (PWWM)	Facilities Improvements	Public Facilities and Capital Improvements (PFCI)	Addresses up to 170 graffiti violations by undertaking graffiti removal in the NRSAs and Eligible Block Groups (EBGs).	Multi-District	Multi-District	0	N/A	233,000	0	233,000	0	N/A
Miami-Dade Department of Parks, Recreation and Open Spaces	Tamiami Park	Public Facilities and Capital Improvements (PFCI)	Park building and park field renovations.	11201 SW 24th Street, Miami, FL	11	0	N/A	0	29,100	29,100	0	N/A
Miami-Dade Department of Parks, Recreation and Open Spaces	The Women's Park	Public Facilities and Capital Improvements (PFCI)	Site Improvements and Shelter with restroom to serve playground area.	10251 W. Flagler Street, Miami, FL	10	0	N/A	0	104,100	104,100	0	N/A
Miami-Dade Department of Parks, Recreation and Open Spaces	Gwen Cherry Park	Public Facilities and Capital Improvements (PFCI)	Ballfield Renovation	7090 NW 22nd Avenue (Model City NRSA)	2	0	N/A	329,805	0	329,805	0	N/A
Miami-Dade Department of Parks, Recreation and Open Spaces	Olinda Park	Public Facilities and Capital Improvements (PFCI)	New multi-purpose court, parking lot lighting. Basketball courts refurbishment, to include new bleachers and pads.	2101 NW 51st Street (Model City NRSA)	3	0	N/A	250,000	0	250,000	0	N/A
Miami-Dade Department of Parks, Recreation and Open Spaces	Black Point Park	Public Facilities and Capital Improvements (PFCI)	Marina expansion and roadway modifications.	24775 SW 87th Avenue, Miami	8	0	N/A	220,195	0	220,195	0	N/A

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Miami-Dade Department of Parks, Recreation and Open Spaces	Domino Park	Public Facilities and Capital Improvements (PFCI)	Site Improvements	10202 SW 172nd Street, Miami	9	0	N/A	100,000	0	100,000	0	N/A
Miami-Dade Department of Parks, Recreation and Open Spaces	Goulds Park	Public Facilities and Capital Improvements (PFCI)	Gymnasium floor replacement and re-roofing	21805 SW 114th Avenue, Miami	9	0	N/A	150,000	0	150,000	0	N/A
Miami-Dade Department of Parks, Recreation and Open Spaces	Leisure Lakes Park	Public Facilities and Capital Improvements (PFCI)	Park Infrastructure in Capital Improvements	29305 Illinois Road, Miami, FL	8	0	N/A	0	140,000	140,000	0	N/A
Public Works and Waste Management (PWWM)	Roadway Resurfacing	Public Facilities and Capital Improvements (PFCI)	Roadway Resurfacing – SW 16th Terrace from SW 67th Court to SW 69th Avenue	SW 16th Terrace from SW 67th Court to SW 69th Avenue, Miami, FL	6	0	0	0	23,000	23,000	0	N/A
Public Works and Waste Management (PWWM)	Roadway Resurfacing	Public Facilities and Capital Improvements (PFCI)	Roadway Resurfacing – SW 22nd Street from SW 67th Avenue to SW 68th Avenue	SW 22nd Street from SW 67th Avenue to SW 68th Avenue, Miami, FL	6	0	0	0	11,500	11,500	0	N/A
City of North Miami Beach	Allen Park Improvements	Public Facilities and Capital Improvements	To complete renovations at the Allen Park Recreation Center	1770 NE 162 Street,	2	400,000	N/A	0	0	0	200,000	1
City of Opa-Locka	Lift Station 8	Public Facilities and Capital Improvements	An expansion of the Lift Station 8 project scope to include a new forced water main.	780 Fisherman Street, Opa-Locka, FL 33054	1	150,000	N/A	0	0	0	150,000	1
City of Opa-Locka	Lift Station #11C	Public Facilities and Capital Improvements	Rehabilitation of Lift Station 11C, to include installation of a new pump, upgrading of wet walls, and new control panel systems.	780 Fisherman Street, Opa-Locka, FL 33054	1	257,625	N/A	0	0	0	257,625	1

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EXHIBIT II

Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

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City of Sweetwater	Drainage Improvements -- Phase 4, Flagler Street to SW 8th Street; SW 112th Ave to SW 117th Ave, Sweetwater, FL 33174	Public Facilities and Capital Improvements	Installation of storm water drainage pumps in the area between Flagler Street to SW 8th Street (North to South) and SW 112th Avenue to 117th Avenue (East to West).	500 SW 109 Avenue, Sweetwater, FL 33174	12	200,000	N/A	0	0	0	200,000	1
Miami-Dade Department of Internal Services (General Services Administration)	Melrose NRSA Beautification Project	Public Facilities and Capital Improvements	Installation of two feature walls with signage along the entry corridors bounded by NW 27th Avenue and NW 38th Street on the North and NW 27th Avenue and NW 20th Street on the South	111 NW 1 Street, Miami, FL 33128	2	116,951	N/A	0	0	0	116,951	1
CDBG -- Public Facilities and Capital Improvements (PFCI) Subtotal (*Note: does not include the Supplemental Funding):						6,119,946		3,874,470	764,350	4,638,820	924,576	
CDBG -- Public Service (PS)												
Greater Miami Service Corps	Employment and Training	Public Service (PS)	Provide 18 youths from low-to-moderate families countywide (concentration in all 8 NRSAs) with assistance that increases self-sufficiency.	810 NW 28 Street, Miami, FL 33127 and 15355 Harding Lane, Homestead, FL 33033	County-wide; 1, 8 & 9	371,000	83	0	35,900	35,900	0	N/A
World Literacy Crusade of FL, Inc.	Sister Circle Mentoring Program	Public Service (PS)	Provide year-round mentoring program after school and summer programs for 19 at-risk girls.	6015 NW 7 Avenue, Miami, FL 33127	2 & 3	75,000	77.2	0	10,000	10,000	0	N/A

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EXHIBIT II

Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

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South Florida Urban Ministries, Inc.	Project Heal	Public Service (PS)	Provide legal services to 200 low- to moderate clients countywide to assist them in obtaining work authorization, lawful status, family unity, naturalization and other immigration benefits.	11500 NW 12 Avenue, North Miami, FL 33168/ 6565 Red Road, South Miami, FL 33143/ 115 SW 5 Avenue, Florida City, FL 33034 and 1900 NE 164 Street, North Miami Beach, FL 33161	County-wide	120,000	77	0	0	0	0	N/A
Teen Up-Ward Bound, Inc.	Teen Up-Ward Bound Sports Enrichment Camp	Public Service (PS)	Provide youth services and recreational activities using sports as a tool to demonstrate team-work and self-esteem skills. Teams of basketball and track and field students will benefit from basic life skills training.	3869 NW 125 Street, Opa Locka, FL 33054	2	250,000	75	35,900	0	35,900	0	N/A
World Literacy Crusade of FL, Inc.	Girl Power Programs	Public Service (PS)	Provide year-round after school and summer program to improve academics, daily living social and employability skills for not less than 14 at risk low- to moderate-income (girls 11-17).	6015 NW 7th Avenue, Miami, FL 33127	3	75,000	74.2	0	0	0	0	NA
Partners For Self Employment, Inc.	The Matched Savings Fund Program	Public Service (PS)	Provide Financial Literacy Curriculum through matched savings fund training program.	3000 Biscayne Blvd., Suite 215, Miami, FL 33137	County-wide	200,000	71	0	0	0	0	N/A
City of South Miami	South Miami After School and Summer Camp Program	Public Service (PS)	Provide after school and summer camp program to children from low-to-moderate income families in the South Miami NRSA.	6701 SW 59 Place, South Miami, FL 33143	7	148,368	68	0	17,950	17,950	0	N/A

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EXHIBIT II

Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Comm. District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recom.	FY 2012 CDF Funding Allocation	FY 2012 Funding Awarded	Proposed Reallocation	Reason for Reallocation
Curley's House of Style, Inc.	Basic Needs	Public Service (PS)	Provide food, clothing, an ACCESS Site, and jobs to low- to moderate-income individuals and families on a daily basis.	6025 NW 6 Court, Miami, FL 33127	3	20,000	67	0	0	0	0	N/A
Curley's House of Style, Inc.	Job Training Placement	Public Service (PS)	Provide job training to low- to moderate-income individuals.	6025 NW 6th Court, Miami, FL 33127	3	20,000	66	0	0	0	0	N/A
Curley's House of Style, Inc.	Elderly Meals Program	Public Service (PS)	Provide nutritional bulk food and healthy eating workshops to a minimum of 45 seniors monthly.	6025 NW 6th Court, Miami, FL 33127	3	30,000	65	35,900	18,000	53,900	0	N/A
Youth CO-OP, Inc.	Employment Assistance Center	Public Service (PS)	Provide employment and training services for a minimum of 10 low- to moderate-income persons.	780 Fisherman Street, Suite #130, Opa-Locka, FL 33054	1	389,877	65	0	0	0	0	N/A
Hosanna Community Foundation, Inc.	Youth Leadership Program	Public Service (PS)	Provide services to a minimum of 7 youths (ages 6 - 18), e.g., academic tutoring, social skill development, life skills, nutrition/hygiene, in Model City NRSA.	2171 NW 56th Street, Miami, FL 33142	3	136,357	64	0	17,900	17,900	0	N/A
The Optimist Foundation of Greater Goulds, Florida Inc.	After School Program	Public Service (PS)	Provide after-school program for youth (ages 4 -18) in partnership with Miami-Dade County Park and Recreation Department.	11025 SW 223 Street, Goulds FL 33170	7 & 9	129,875	64	71,800	17,500	89,300	0	N/A
Fresh Start Family Services, Inc.	Fresh Start Drop In Center	Public Service (PS)	Provide after-school program for youth (ages 4 -18) in partnership with Miami-Dade County Park and Recreation Department.	632 Washington Avenue, Homestead, FL 33030	Multi-District 8 and 9	124,500	61	0	0	0	0	N/A

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Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

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Teen Up-Ward Bound, Inc.	Teen Up-Ward Bound, Inc./ Youth Enrichment Camp	Public Service (PS)	Provide tutoring services to 50 students from Opa-Locka NRSA low- to moderate-income families.	630 Sharazad Avenue, Opa-Locka, FL 33054	1	75,000	60	0	0	0	0	N/A
Seniors Are First, Inc.	College Preparatory, Financial Aid and Senior Education Workshops	Public Service (PS)	Provide college preparatory and financial training/workshops and senior education workshops to 250 low- to moderate-income persons.	17623 Homestead Avenue, Miami, FL 33157.	9	250,000	59	0	0	0	0	N/A
Solid Rock Enterprise, Inc.	Restorative Justice Academy & After-school Program	Public Service (PS)	Provide after-school community programs using the Restorative Justice Model.	4899 NW 24th Avenue, Miami, FL 33142	Multi-District - 2 and 3	150,000	59	0	0	0	0	N/A
Goulds Coalition of Ministers & Lay People, Inc.	Homeless Services	Public Service (PS)	Provide services for homeless persons and families in need, e.g., refugees, immigrants, youth, elderly and children with disabilities.	11500 SW 220th Street, Miami, FL 33170	7 & 9	100,000	50	71,800	17,500	89,300	0	N/A
Gang Alternative, Inc.	Guiding The Path to Success (GPS) Program	Public Service (PS)	Provide youth services to 50 boys and girls primarily of Haitian/Haitian-American and African American descent (ages 15 - 18) from Little Haiti, North Miami and surrounding areas for low- to moderate-income families.	311 NE 78th Street, Miami, FL 33138	3	90,000	48	0	0	0	0	N/A
Llirraf O, Inc. d/b/a O'Farrill Learning Center	FCAT Tutoring	Public Service (PS)	Provide after-school FCAT tutoring to 30 low- to moderate-income children in grades K through 5. Districts 6, 10 & 12.	6741 SW 24th Street, Suite 31, Miami, FL 33155	6	29,850	48	0	0	0	0	NA

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LittraO, Inc. d/b/a O'Farrill Learning Center	Pre-Reading and Pre-Writing Services	Public Service (PS)	Provide 93 low-income children (ages 3-5) pre-reading and prewriting readiness instruction, in eligible block groups located within Districts 6, 10 and 12.	6741 SW 24th Street, Suite 31, Miami, FL 33155	6	92,875	45	0	17,950	17,950	0	N/A
LittraO, Inc. d/b/a O'Farrill Learning Center	Mental Health Services	Public Service	Provide 93 low-income children (ages 3-5) residing within eligible block groups in District 6, 10, & 12, with mental health services, to include the evaluation, treatment and referral of psychology services to children as necessary and provide training their families.	6741 SW 24th Street, Suite 31, Miami, FL 33155	6	59,125	45	0	0	0	0	N/A
Urban League of Greater Miami, Inc. and Adv. Learning Center Prep. School & Co., Inc.	Education Services, Middle School, grades 5 through 8	Public Service (PS)	Provide special education program services for low-to-moderate income families to address educational programs for children with learning difficulties, gifted students in need of special assistance in Model City & West Little River NRSAs.	8500 NW 25 Avenue, Miami, FL 33143 and 1241 NW 88 Street, Miami, FL 33147	Multi-District - 1 and 2	1,000,000	42	35,900	0	35,900	0	N/A
Little Havana Activities and Nutrition Centers of Dade County, Inc.	Elderly Meals Program	Public Service (PS)	Provide meals to approximately 300 low- to moderate-income elderly for Districts 5, 7, 10 and 11.	8551 Hammocks Blvd, Miami, FL 33183	5, 6, 7, 10 and 11	244,088	41	0	143,600	143,600	0	N/A
Concerned African Women, Inc.	Youth and Parents Work Program	Public Service (PS)	Provide career experience and training for 155 high-risk youths from low- to moderate-income families and leadership training for parents of high-risk youth served countywide.	1505 NW 167 Street, Suite 101, Miami Gardens, FL 33169	3	150,000	40	0	0	0	0	N/A

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Community Economic Development Improvement Association, Inc.	Employment Services Program	Public Service (PS)	Provide employment skills trainings, access to continued education programs and necessary support to 100 low-to moderate-income persons, countywide.	712 NW 62 Street, Miami, FL 33127	Multi-District - 8 and 9	200,000	39	0	0	0	0	N/A
Fresh Start Family Services, Inc.	Boarding Center program	Public Service (PS)	Provide support services to youths aging out of foster care to independent living as well as homeless or at risk of becoming homeless.	22380 SW 250 Street, Homestead, FL 33031	Multi-District - 8 and 9	100,000	39	0	0	0	0	N/A
Youth Impact Ministries, Inc.	Senior Friends Program	Public Service (PS)	Provide outreach and case management to Seniors.	17823 Homestead Avenue, Homestead, FL 33157	9	250,000	37	0	0	0	0	N/A
Tacolcy Economic Development Corporation	Edison Triplex Community Resident Support Services	Public Service (PS)	Provide seniors and low- to moderate-income residents with necessary quality of life services, e.g., educational enhancement, social interaction activities; health and wellness screening program services, etc.	5821 NW 7th Avenue, Miami, FL 33127 and 5900 NW 6th Avenue, Miami, FL 33127	3	50,000	29	0	0	0	0	N/A
Unique Coalition of Minority Businesses of South Dade, Inc.	Youth Entrepreneurship & Leadership Program	Public Service (PS)	Provide entrepreneurial and leadership mentoring assistance to youths.	18550 Old Cutler Road, Cutler Bay, FL 33157	Multi-Distdct - 8 and 9	50,000	6.8	0	0	0	0	N/A

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Miami-Dade Juvenile Services	Diversion Programs	Public Service (PS)	Provide service delivery cost for assessment and screening, individualized performance plans, and case management services to at-risk youths who have been pre-arrested and/or arrested in Miami-Dade County. This program will serve low-to-moderate income juveniles living in CDBG eligible block groups.	275 NW 2nd Street, Miami, FL 33128	County-wide	0	N/A	22,000	0	22,000	0	N/A
Community Action and Human Services (formerly Community Action Agency – CAA)	Treatment Alternatives to Street Crime	Public Service (PS) – Youth Programs	Provide specialized assessments and treatment alternatives to 168 low-to-moderate income individuals referred by and involved in the criminal justice system in Miami-Dade County.	Countywide	County-wide	0	N/A	350,000	0	350,000	0	NA
Community Action and Human Services (formerly Community Action Agency – CAA)	Advocates for Victims	Public Service (PS)	Provide outreach and intervention assistance to victims of violent and domestic crimes who are low-to-moderate income persons and households; and temporary shelter to victims and dependants.	Countywide	County-wide	0	N/A	500,000	0	500,000	0	N/A
Unallocated Public Service	To be determined	Public Service (PS)	To be determined	To be determined	To be determined	0	N/A	0	0	7,430	0	N/A
CDBG – Public Service (PS) Subtotal (*Note: does not include the Supplemental Funding):						4,979,915		1,123,300	296,300	1,427,030	0	
CDBG – Housing												

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Community Action and Human Services	Housing Rehabilitation	Housing	Rehabilitation of single-family housing units within the boundaries of the South Miami NRSA	Multiple addresses in the South Miami NRSA target area.	7	0	N/A	194,959	0	194,959	0	N/A
Community Action and Human Services	Housing Rehabilitation	Housing	Air conditioning and weatherization for Arthur Mays Villas.	SW 216th Street and SW 113th Avenue, Miami, FL 33170	9	0	N/A	194,959	0	194,959	0	N/A
Miami Beach Community Development Corporation	Homebuyer Education and Counseling Services.	Homebuyer Assistance	Provide homebuyer counseling and education services to a minimum of 133 low-to-moderate income residents with follow-up one-on-one counseling session with a certified housing counselor in preparation for becoming a homeowner.	945 Pennsylvania Avenue, 2nd Floor, Miami Beach, FL 33139-5482	5	N/A	N/A	0	54,100	54,100	0	N/A
Parks, Recreation and Open Spaces (PROS)	Homestead Gardens Public Housing development – Tot Lot	Housing	Tot Lot	1542 SW 4th Street, Homestead, FL 33030	9	0	N/A	0	91,000	91,000	0	N/A
Department of Permitting, Environment and Regulatory Affairs (formerly Building Code and Neighborhood Compliance)	Housing Code Enforcement.	Housing	Identify and remove code enforcement violations in multi-district CDBG Eligible Block Groups (EBGs) and Neighborhood Revitalization Strategy Areas (NRSAs)	Countywide -- in NRSAs and Eligible Block Groups.	County-wide	0	N/A	429,000	0	429,000	0	N/A
Lutheran Services Florida	Second CHANCE TBRA for Aging Out Foster Care Youth	Housing – Tenant Based Rental Assistance (TBRA)	Provide Tenant-based Rental Assistance (TBRA) for youth aging out of foster care ranging in age from 18 - 23 with incomes below 60% of AMI. Countywide program to provide housing, case management, and supportive services.	16201 SW 95th Avenue, Suite 300, Miami, FL 33157	County-wide	20,000	N/A	0	0	0	20,000	1

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CARRFOUR Supportive Housing, Inc. (f/k/a) CARRFOUR Corporation	CARRFOUR Tenant Based Rental Assistance	Housing -- Tenant Based Rental Assistance (TBRA)	Provide Tenant-based Rental Assistance (TBRA) to 10 low-income homeless families impacted by disabilities.	1388 SW 1 Street, Miami, FL 33135	Countywide	10,000	N/A		0	0	10,000	1
CDBG -- Housing Subtotal (*doesn't note include the Supplemental Funding):						0		$18,918	145,100	864,018	30,000	
CDBG -- Administration												
Miami-Dade Public Housing and Community Development (PHCD)	Planning & Administration	CDBG Administration	Administration of the Community Development Block Grant Program, coordination of CDBG planning process, planning for Neighborhood Revitalization Strategy Areas; monitoring of subrecipients and contract development.	701 NW 1st Court, 14th Floor, Miami, FL 33136	N/A	0	N/A	2,122,235	0	2,122,235		N/A
CDBG -- Administration Subtotal (*Note: does not include the Supplemental Funding):						0		2,122,235	0	2,122,235	0	
CDBG TOTAL (*Note: does not include the Supplemental Funding):						$16,599,762		$8,783,745	$1,820,000	$10,611,175	$2,801,555	
HOME												
Lutheran Services Florida,	Second CHANCE TBRA for Aging Out Foster Care Youth	Housing -- Tenant Based Rental Assistance (TBRA)	Provide Tenant-based Rental Assistance (TBRA) for youth aging out of foster care ranging in age from 18 - 23 with incomes below 80% of AMI. Countywide program to provide housing, case management, and supportive services.	16201 SW 95th Avenue, Suite 300, Miami, FL 33157	County-wide	200,000	97.8	200,000	0	200,000	0	N/A

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CARRFOUR Supportive Housing, Inc. (f/k/a) CARRFOUR Corporation	CARRFOUR Tenant Based Rental Assistance	Housing -- Tenant Based Rental Assistance (TBRA)	Provide Tenant-based Rental Assistance (TBRA) to 10 low-income homeless families impacted by disabilities.	1398 SW 1st Street, Miami, FL 33135	Countywide	150,000	95	150,000	0	150,000	0	N/A
South Dade Community Development, LLC	The Village of Southland	Housing	Construction of 99 affordable multi-family units (Phase I, Bldg. B; 51 units, 5-story).	11293 SW 216th Street, Miami, FL 33189	9	920,500	84.8	920,500	0	920,500	0	N/A
Circle Creek Apartments, LTD	Circle Creek Apartments (Garden Style)	Housing	New construction of 100 affordable rental housing units (3 story building with 2, 3 and 4 bedrooms) on vacant land serving Leisure City/Naranja NRSA.	South side of SW 280th Street, approx. 1,200 ft West of Old South Dixie Highway	8	514,400	77.6	514,400	0	514,400	0	N/A
Tower Road Gardens, LTD	La Joya Apartments	Housing	Construction of 150 affordable multi-family units.	SW 268 Street and SW 143 Avenue, Naranja, FL 33032	9	920,500	77.4	845,697	0	845,697	2,644,735	N/A
United States Association of CDC, Inc. / Metro Realty of S. Florida, Inc.	Tower View Villas	Housing	Rehabilitation of 16 affordable townhome units (rental) and construction of 24 new affordable townhomes to serve 40 low- to moderate-income persons or families.	600 - 692 NW 5 Street; 601 - 661 NW 6 Street, Florida City, FL 33034	9	920,500	73.4	0	0	0	0	N/A
Sugar Hill Apartments, LTD	Sugar Hill Apartments	Housing	Rehabilitation of 132 affordable multi-family housing units.	1421 NW 71st Street, Miami, FL 33147	3	900,000	72.4	0	0	0	0	N/A
United States Association of CDC, Inc. / Metro Realty of S. Florida, Inc.	Blue Heaven Villa - New Affordable	Housing	Construction of 48 affordable multi-family units.	1512 NW 7th Avenue, Florida City, FL 33034	9	920,500	72.2	0	0	0	0	N/A

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Magnolia North 2145 Apartments, LLC	Magnolia North 2145 Apartments	Housing	Demolition and reconstruction of 20 affordable multi-family units.	2145 Lincoln Avenue, Opa-Locka, FL 33054	1	900,000	72	0	0	0	0	N/A
The Village Miami, LTD (Urban League of Greater Miami, Inc.)	The Village Apartments	Housing	Construction of 160 affordable multi-family units.	6886 NW 7th Avenue, Miami, FL 33150	3	900,000	70.2	0	0	0	0	N/A
Amistad Apartments, LTD	Amistad Apartments	Housing	Construction of 100 affordable multi-family units.	2137 NW 36 Street; 3629 NW 21 Court; 3645 NW 21 Court and NW 36 Street at Intetsection of NW 36 Street and NW 21 Court, Miami, FL 33142	3	1,000,000	68	0	0	0	0	N/A
St. John Village 1410, LLC (St. John Community Development Corporation, Inc.)	St. John Village 1410 Apartments	Housing	Rehabilitation of 26 affordable multi-family units.	1410 NW 1 Avenue, Miami, FL 33136	3	510,000	66.4	0	0	0	0	N/A
Citrus Health Network, Inc.	Housing Assistance Network of Dade, Inc. ("HAND")	Housing—Tenant Based Rental Assistance (TBRA)	Provide Tenant Based Rental Assistance to approximately 125 homeless or at-risk of homelessness to low-income persons disabled or aging out of foster care.	4175 W. 20th Street, Hialeah, FL 33012	6	400,000	65	0	0	0	0	N/A
Coral Terrace Apartments, Inc.	HOME Rental Rehabilitation for Residential Units	Housing	Rehabilitation of 26 affordable multi-family rental units.	7000 SW 23 Street, Miami, FL 33155	6	920,500	65	0	0	0	0	N/A
D & K Island, LLC	Construction of Housing (Rental)	Housing	Rehabilitation of 48 affordable multi-family units servicing low- to moderate-income families.	1621 NW 1 Place, Miami, FL 33125	3	900,000	62.6	0	0	0	0	N/A

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Crystal Palace Development Group, USA	Construction of Housing f/k/a Sail Boat Cove	Housing	Construction of 100 affordable multi-family units.	NW 143 Street between 17 and 19 Avenue, Opa-Locka, FL 33054	1	500,000	59.4	0	0	0	0	N/A
61 NW 76 Street Apartments, LLC	61 NW 76 Street Apartments (Rental Construction Rehab)	Housing	Rehabilitation of 12 affordable multi-family units.	61 NW 76th Street, Miami, FL 33150	3	239,000	56.5	0	0	0	0	N/A
143 NW 77th Street, LLC	143 NW 77th Street Apartments	Housing	Rehabilitation of 8 affordable multi-family units.	143 NW 77th Street, Miami, FL 33150	3	95,000	54.1	0	0	0	0	N/A
HOME Subtotal (*Note: does not include the Supplemental Funding):						11,810,900		2,630,597	0	2,630,597	2,644,736	
HOME CHDO Set-Aside												
Circle Creek Apartments, LTD	Circle Creek Apartments (Garden Style)	Housing	Construction of 100 affordable multi-family units.	South side of SW 260 Street, approx. 1,200 ft West of Old South Dixie Highway, Miami, FL	8	285,600	77.2	285,600	0	285,600	0	N/A
Magnolia North 2145 Apartments, LLC	Magnolia North 2145 Apartments	Housing	Demolition and reconstruction of 20 affordable multi-family units.	2145 Lincoln Avenue, Opa-Locka, FL 33054	1	475,000	72.75	240,519	0	240,519	0	N/A
The Village Miami, LTD (Urban League of Greater Miami, Inc.)	The Village Apartments	Housing	Construction of 150 affordable multi-family units.	6886 NW 7th Avenue, Miami, FL 33150	3	475,000	70.8	0	0	0	0	N/A
Sugar Hill Apartments, LTD	Sugar Hill Apartments	Housing	Rehabilitation of 132 affordable multi-family housing units.	1421 NW 71st Street, Miami, FL 33147	3	475,000	69.8	0	0	0	0	N/A
Villages of New Beginning, LLC (Urban League of Greater Miami, Inc.).	New Beginning Village	Housing	Construction of 79 affordable multi-family units.	2398 NW 119th Street, Miami, FL 33167	2	475,000	66	0	0	0	0	N/A

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Amistad Apartments, LTD	Amistad Apartments	Housing	Construction of 100 affordable multi-family units.	2137 NW 36 Street, Miami, FL; 3629 NW 21 Court, Miami, FL; 3645 NW 21 Court, Miami, FL	3	476,000	63.8	0	0	0	0	N/A
Tacolcy Economic Development Corporation	Edison Terraces Hurricane Shutters	Housing	Installation of hurricane shutters on a 120-unit multi-family rental complex serving low- to moderate-income families.	655 & 675 NW 55 Street, Miami, FL 33127	3	300,000	47	0	0	0	0	N/A
HOME CHDO Set-Aside Subtotal (*Note: does not include the Supplemental Funding):						2,561,500		526,119	0	526,119	0	
HOME Administration:												
Miami-Dade Public Housing and Community Development (PHCD)	Housing	HOME Administration	Administration of HOME Program, including planning, contract development, monitoring and reporting.	701 NW 1st Court, 14th Floor, Miami, FL 33136		0	N/A	350,746	0	350,746	0	N/A
HOME Administration Subtotal (*Note: does not include the Supplemental Funding):						0		350,746	0	350,746	0	
HOME TOTAL (*Note: does not include the Supplemental Funding):						$14,772,500		$3,507,462	$0	$3,507,462	$2,644,736	
Emergency Solutions Grant (ESG):												
Citrus Health Network, Inc.	Rapid Re-housing and Homeless Prevention	Homeless & HIV/AIDS	Program assists people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.	4175 W. 20th Street, Hialeah, FL 33012	Countywide	350,000	96	621,431	0	621,431	0	N/A

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Camillus House, Inc.	Beckham Hall Emergency Shelter	Homeless & HIV/AIDS	Operate the 68-unit Beckham Hall facility, providing emergency shelter to more than 350 homeless single men and women annually for up to 90 days.	2735 NW 10th Avenue, Miami, FL 33127	3 (will serve homeless residents Countywide)	750,000	43	788,826	0	788,826	0	N/A
ESG TOTAL (*Note: does not include the Supplemental Funding):						$1,100,000		$1,410,257	$0	$1,410,257	$0	
SHIP												
Opa-Locka Community Development Corporation, Inc.	Homebuyer Education and Counseling Services	Homebuyer Assistance	Provide homebuyer counseling services, education and training to a minimum of 120 low-to-moderate income persons/families in District 1 and Opa-Locka NRSA.	490 Opa-Locka Boulevard, Opa-Locka, FL 33054	1	166,666	99.5	100,000	0	100,000	0	N/A
Neighborhood Housing Services of South Florida, Inc.	Homebuyer Education and Counseling Services	Homebuyer Assistance	Provide homebuyer counseling services, education and training to a minimum of 80 low-to-moderate income persons/families countywide.	300 NW 12th Avenue, Miami, FL 33128-1019	Countywide	250,000	99.25	100,000	0	100,000	0	N/A
Trinity Empowerment Consortium, Inc.	Homebuyer Education and Counseling Services	Homebuyer Assistance	Provide homebuyer counseling services, education and training to a minimum of 100 low-to-moderate income persons/families in the Goulds, Leisure City/Naranja, and West Little River NRSAs.	15250 SW 280th Street, Suite 206, Homestead, FL 33032	Countywide	200,000	99	100,000	0	100,000	0	N/A

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CDBG and HOME Reallocation Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Comm. District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recom.	FY 2012 CDF Funding Allocation	FY 2012 Funding Awarded	Proposed Reallocation	Reason for Reallocation
Miami Beach Community Development Corporation	Homebuyer Education and Counseling Services	Homebuyer Assistance	Provide homebuyer counseling and education services to a minimum of 133 low-to-moderate income residents with follow-up one-on-one counseling session with a certified housing counselor in preparation for becoming a homeowner.	945 Pennsylvania Avenue, 2nd Floor, Miami Beach, FL 33139-5462	5	150,000	98.2	100,000	0	100,000	0	N/A
Centro Campesino Farmworkers Center, Inc.	Homebuyer Education and Counseling Services	Homebuyer Assistance	Provide homebuyer counseling and education services to a minimum of 133 low-to-moderate income residents with follow-up one-on-one counseling session with a certified housing counselor in preparation for becoming a homeowner.	35801 SW 186th Avenue, Miami, FL 33034	Countywide	150,000	96.6	100,000	0	100,000	0	N/A
SHIP TOTAL (*Note: does not include the Supplemental Funding):						$916,665		$500,000	$0	$500,000	$0	
SURTAX												
MCR Apts I, LLC	Casa Malias	Housing	Construction of 80 affordable multi-family units.	655 ft W of Intersection of South Dixie Highway and SW 260 Street and 415 ft South of SW 260 Street.	8	720,000	100	0	0	0	0	N/A
Circle Creek Apartments, LTD	Circle Creek Apartments (Garden Style)	Housing	Construction of 100 affordable multi-family units.	South side of SW 260 Street, approx. 1,200 ft West of Old South Dixie Highway	8	3,550,000	95	3,550,000	0	3,550,000	0	N/A

Reason for Reallocation Legend:

1 = Received prior funding; currently has funding gap (Finish What We Started)

2 = Received partial or no funding in FY2012 RFA due to exhaustion of funds

EXHIBIT II

Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Comm. District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recom.	FY 2012 CDF Funding: Allocation	FY 2012 Funding Awarded	Proposed Reallocation	Reason for Reallocation
Pelican Cove Associates, LTD	Pelican Cove	Housing	Construction of 112 affordable multi-family housing units.	SE Corner of NW 25 Avenue and NW 187 Street	2	3,300,000	94.4	3,300,000	0	3,300,000	0	N/A
Northside Property I, LTD	Housing	Housing	Construction of 100 affordable multi-family units in the Northside Transit Village.	Intersection of NW 31st Avenue and NW 79th Street, Miami, FL 33147	2	1,375,000	94	1,375,000	0	1,375,000	0	N/A
Northside Property II, LTD	Housing	Housing	Construction of 100 affordable multi-family units in the Northside Transit Village.	Intersection of NW 31st Avenue and NW 79th Street, Miami, FL 33147	2	1,375,000	94	1,375,000	0	1,375,000	0	N/A
Seventh Avenue I, LTD	Seventh Avenue Transit Village I	Housing	Construction of 80 affordable multi-family units.	NW 6 Court at intersection of NW 6 Court and NW 62 Street, Miami, FL 33150	3	1,400,000	94	1,400,000	0	1,400,000	0	N/A
Regency Pointe Apartments, LTD	Regency Pointe Apartments	Housing	Construction of 82 affordable multi-family units.	1921 NW 79 Street, Miami, FL 33147	2	2,500,000	93	2,500,000	0	2,500,000	0	N/A
Tower Road Gardens, LTD	La Joya Apartments	Housing	Construction of 150 affordable multi-family units.	SW 288 Street and 143 Avenue, Naranja, FL 33032	9	3,570,000	86	0	0	0	0	N/A
SBC Senior Housing, LLC	SBC Senior Housing	Housing	Construction of 79 affordable multi-family units for seniors.	South side of SW 142 Lane, approx. 300 ft w of intersection of SW 110 Avenue and SW 142 Lane, Miami, FL	9	2,700,000	85.8	0	0	0	0	N/A
Teatro Martí Apartments, LLC	Teatro Martí Apartments	Housing	Construction of 27 affordable multi-family units.	400 - 430 SW 8 Avenue, Miami, FL 33131	5	540,000	85	0	0	0	0	N/A

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EXHIBIT II

Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Comm. District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recom.	FY 2012 CDF Funding Allocation	FY 2012 Funding Awarded	Proposed Reallocation	Reason for Reallocation
AMC HTG 1, LTD	Courtside Family Apartments	Housing	Construction of 136 affordable multi-family units.	1600 NW 3 Avenue, Miami, FL 33136	3	2,500,000	83	0	0	0	0	N/A
Hampton Village Apartments Landmark, LLC.	Hampton Village Apartments	Housing	Construction of 100 multi-family affordable rental units.	NW 42 Street and 29 Avenue, Scattered sites in Brownsville, in Model City, Miami, FL 33142	3	3,570,000	80.6	0	0	0	0	N/A
HTG Veranda Senior, LTD	Veranda Senior Apartments	Housing	Construction of Senior housing rental units.	NE Corner of SW 152 Avenue and SW 284 Street, Miami, FL 33033	9	450,000	80.4	0	0	0	0	N/A
Southport Financial Services, Inc./ SP Lincoln Fields LP	Lincoln Fields Apartments	Housing	Rehabilitation of 213 Section 8 multi-family units.	2020 NW 63 Street, Miami, FL 33147	3	700,000	78	0	0	0	0	N/A
Caribbean Village, LTD	Caribbean Village	Housing	Construction of 123 affordable multi-family units for seniors.	North of SW 200 Street (aka Caribbean Blvd) at NW corner of intersection of SW 200 Drive and SW 200 Street, Miami, FL 33157	9	3,500,000	77	0	0	0	0	N/A
Little Havana Elderly Residential Tower, LLC	Little Havana Elderly Residential Tower	Housing	Construction of 94 affordable multi-family units for seniors.	700 SW 8 Street; 740 SW 8 Street; on SW 8 Street; West of intersection of SW 8 Street and SW 7 Avenue; and on SW 9 Street West of intersection of SW 9 Street and SW 7 Avenue, Miami, FL	5	3,500,000	77	0	0	0	0	N/A

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EXHIBIT II

Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

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Southport Financial Services, Inc., SP BCC LP	SP BCC LP / BCC Apartments	Housing	Construction of 104 affordable multi-family units.	21160 SW 112 Avenue, Cutler Bay, FL 33189	9	300,000	74	0	0	0	0	N/A
RUDG, LLC (Vanguardian Village, LLP)	Vanguardian Village	Housing	Construction of 120 affrodable multi-family units.	NE Corner of SW 104 Street and SW 127 Avenue Intersection, Miami, FL 33186	7	2,400,000	72.8	0	0	0	0	N/A
South Dade Community Development, LLC	The Village of Southland	Housing	Construction of 120 affrodable multi-family units.	11293 SW 216 Street, Miami, FL 33189	9	920,500	70	0	0	0	0	N/A
Quail Roost Station, LTD.	Quail Roost Station Apartments	Housing	Construction of 170 affordable multi-family units.	East and West of intersection of SW 186 Street and Homestead Avenue, Miami, FL	9	3,400,000	66.8	0	0	0	0	N/A
Venice Park Gardens, Inc.	Venice Park Gardens, Inc	Housing	Rehabilitation of 36 affordable multi-family units.	1895 Venice Park Drive, North Miami, FL 33161	2	3,570,000	66.6	0	0	0	0	N/A
United States Association of CDC, Inc. / Metro Realty of South Florida, Inc.	Opa Lakes Apartments - Rental Rehab	Housing	Rehabilitation of 48 affordable multi-family units.	2491 NW 135 Street, Opa- Locka, FL 33055	2	525,000	66	0	0	0	0	N/A
RUDG, LLC (The Commons, LLC)	The Commons	Housing	Construction of 189 affordable multi-family units.	SW Corner of NW 207 Street and NW 27 Avenue, Miami, FL 33056	1	3,780,000	64.2	0	0	0	0	N/A
Miami Beach Community Development Corporation (The London LLC)	The London House Apartments	Housing	Rehabilitation of and reconfigure the London House Apartments into 34 units.	1965 - 1975 Washington Avenue, Miami Beach, FL 33139	5	950,000	64	0	0	0	0	N/A

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EXHIBIT II

Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Comm. District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recom.	FY 2012 CDF Funding Allocation	FY 2012 Funding Awarded	Proposed Reallocation	Reason for Reallocation
Miami Beach Community Development Corporation (Meridian Place, LLC)	Meridian Place Apartments	Housing	Rehabilitation of 34 affordable multi-family units.	530 Meridian Avenue, Miami Beach, FL 33139	5	642,963	60.2	0	0	0	0	N/A
12th Avenue Residential LLC	Latin Q Tower	Housing	Construction of 72 affordable units in East Little Havana.	420 SW 12 Avenue, Miami, FL 33130	5	1,000,000	53.2	0	0	0	0	N/A
12th Avenue Residential LLC	Latin Q Tower	Housing	Construction of 72 affordable units in East Little Havana.	420 SW 12 Avenue, Miami, FL 33130	5	1,000,000	53.2	0	0	0	0	N/A
Villages of New Beginning, LLC (Urban League of Greater Miami, Inc.)	New Beginning Village	Housing	Construction of 79 affordable multi-family units.	2398 NW 119 Street, Miami, FL 33167	Multi-District - 1 and 2	3,570,000	51	0	0	0	0	N/A
St. John Village 1410, LLC	St. John Village 1410 Apartments	Housing	Rehabilitation of 26 affordable multi-family rental units.	1410 NW 1 Avenue, Miami, FL 33136	3	510,000	48	0	0	0	0	N/A
Elizabeth Manor, LTD	Elizabeth Manor	Housing	Construction of mixed use project to include: 60 apartments, daycare center, and 117 parking space garage to service low- to moderate-income families.	5861 NW 17 Avenue, Miami, FL 33142	3	2,550,000	48	0	0	0	0	N/A
St. John Little River Villas, LLC (St. John Community Development Corporation, Inc.)	61 NW 76 Street Apartments	Housing	Rehabilitation of 12 affordablemulti-family units.	61 NW 76 Street, Miami, FL 33150	3	239,000	45.8	0	0	0	0	N/A
Magnolia North 2145 Apartments, LLC	Magnolia North 2145 Apartments	Housing	Demolition and reconstruction of 20 affordable multi-family units.	2145 Lincoln Avenue, Opa-Locka, FL 33054	1	2,000,000	45.6	0	0	0	0	N/A

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EXHIBIT II

Public Housing and Community Development
CDBG and HOME Reallocation Recommendations

Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	Comm. District	FY 2012 Funding Requested	Average Score	FY 2012 Staff Funding Recom.	FY 2012 CDF Funding Allocation	FY 2012 Funding Awarded	Proposed Reallocation	Reason for Reallocation
Urban League of Greater Miami, Inc.	Sugar Hill Apartments, LTD/New Beginnings	Housing	Rehabilitation of 132 affordable multi-family units.	1421 NW 71 Street, Miami, FL 33147	2	2,000,000	42	0	0	0	0	N/A
Crystal Palace Development Group, USA	Crystal Palace Development	Housing	Construction of 100 affordable multi-family units.	NW 143 Street between 17 and 19 Avenue, Miami, FL 33054	2,3	1,500,000	37.2	0	0	0	0	N/A
The Village Miami, LTD (Urban League of Greater Miami, Inc.)	The Village Apartments	Housing	Construction of 150 affordable multi-family units.	6886 NW 7 Avenue, Miami, FL 33150	3	3,570,000	31.8	0	0	0	0	N/A
O.M. Corporation, Inc.	Parkview II Apartments	Housing	Construction of affordable multi-family building with 6 rental townhouses.	1610-1612 NW 18 Street, Miami, FL 33125	3	120,000	0	0	0	0	0	N/A
Community Action and Human Services (CAHS)	Single-Family Homeowner Rehabilitation	Housing	Rehabilitation of single-family homes in low-to-moderate income neighborhoods.	Countywide	Countywide	0	N/A	600,000	0	500,000	0	N/A
SURTAX TOTAL (*Note: does not include the Supplemental Funding):						$69,797,463		$14,000,000	$0	$14,000,000	$0	

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Public Hearing

Notice of Public Hearing Date on the proposed Substantial Amendment to the FY 2003 through FY 2012 Action Plans

A public hearing is scheduled for the Economic Development and Social Services Committee Meeting on Wednesday, June 13, 2012, at 9:30 a.m., in the Board of County Commissioners Chambers located on the second level of the Stephen P. Clark Center, 111 NW 1st Street, Miami, Florida. The purpose of the hearing is to give the public an opportunity to comment on the proposed Substantial Amendment to the FY 2003 through FY 2012 Action Plans. The proposed Amendment seeks to reprogram and reallocate Community Development Block Grant (CDBG), and HOME Investment Partnerships Program (HOME) program funds. The public is invited to attend and comment. Comments may also be submitted in writing through June 12, 2012 to the attention of Selena Williams, Acting Division Director, Resident Services, Community Planning and Outreach Division, Miami-Dade County Department of Public Housing and Community Development (PHCD), 701 NW 1st Court, 14th Floor, Miami, Florida 33136. Federal regulations governing the CDBG and HOME programs require that a participating jurisdiction provide citizens with reasonable notice of, and an opportunity to comment on, any proposed alteration of CDBG and HOME funds, including HOME Program income. A complete copy of the agenda item is available at our office and on our web site at http://www.miamidade.gov/housing/

Source of CDBG Funds to be Recaptured

Agency	Activity Name	District	Recapture
Carillon House, Inc.	Beckham Hall	Countywide	2,891.05
Miami-Dade Office of Community and Economic Development	Commercial Revitalization Program	Countywide	75,000.00
Miami-Dade Office of Community and Economic Development	CDBG Revolving Loan Fund Program	Countywide	109,944.67
Miami-Dade Office of Community and Economic Development	CDBG Revolving Loan Fund Program	Countywide	91,641.16
Miami-Dade Office of Community and Economic Development	Commercial Revitalization Program	Countywide	121,219.97
Gaila Gardens 1254 and 1260/Gaila Gardens	Gaila Gardens	5	52,027.34
Miami-Dade Community Action Agency	Residential Single Family Rehab. Program	Countywide	150,000.00
Miami-Dade Housing and Community Development	Micro Loan/Partners for Self-Employment	Countywide	6,609.67
Miami-Dade Office of Community and Economic Development	ED- Revolving Loan Fund Program	Countywide	7,176.89
Miami-Dade Office of Community and Economic Development	Building Inventory	Countywide	4,879.60
Miami-Dade Office of Community and Economic Development	Commercial Revitalization Program/Nw 7UA	Countywide	126,881.27
Partners For Self-Employment, Inc	Motchel Savings Fund	Countywide	39,434.42
Miami-Dade Housing and Community Development	Partners For Self-Employment - Micro Enterprise	Countywide	13,726.09
Miami-Dade Housing and Community Development	Partners For Self-Employment - Micro Enterprise	Countywide	18,309.82
Partners For Self-Employment, Inc	Motchel Savings Fund	Countywide	83,220.71
Miami-Dade Department of Human Services	West Perrine Senior Center Rehab	9	29,207.84
Miami-Dade Planning and Zoning	Historic Preservation - McFarlane	7	125,000.00
Partners For Self-Employment, Inc	Motchel Savings Fund	3	58,801.37
ACCION USA, Inc	Micro Lending & Technical Assistance Program	7	200,000.00
Hialeah-Dade Development, Inc.	Economic Development Technical Assistance	6	1,050.05
Miami-Dade Department of Parks and Recreation	African Heritage Cultural Arts Center	3	60,000.00
Miami-Dade Public Works	Melrose Capital Improvements	2	192,000.00
Miami-Dade Public Housing and Community Development	CDBG Prior Year Adjustment	NA	1,331,966.00
Miscellaneous	Miscellaneous	Multiple	1,169.20
		Total CDBG Funds to be Recaptured:	$2,801,655.62

Source of CDBG Funds to be Reallocated

Agency	Activity Name	District	Reallocated
Black Economic Development Coalition	Liberty Square Small Business Pilot Program	9	100,000.00
Black Economic Development Coalition	Technical Assistance for Entrepreneurs & Micro Lending	Countywide	97,850.00
Neighbors and Neighbors Association, Inc.	Goulds Business Resource Center	9	200,000.00
Neighbors and Neighbors, Inc.	Technical Assistance to For-Profit Businesses	Countywide	265,126.00
South Florida Puerto Rican Chamber of Commerce	Microloan Technical Assistance Program	3	125,000.00
South Florida Urban Ministries, Inc.	ASSETS/Business Incubator Program	Countywide	475,000.00
Barry University, Inc	ED- Technical Assistance Program	1, 2, and 7	139,601.00
Carrfour Supportive Housing, Inc.	Tenant-based Rental Assistance	Countywide	19,000.00
Lutheran Services Florida, Inc	Tenant-based Rental Assistance	Countywide	28,000.00
City of North Miami Beach	Allen Park Improvements	4	200,000.00
City of Opa-Locka	Lift Station #8	1	150,000.00
City of Opa-Locka	Lift Station #10	1	257,685.20
City of Sweetwater	Drainage Improvements -- Phase 4	12	203,000.00
Miami-Dade Department of Internal Services	Melrose NRSA Beautification Project	2	116,951.02
Black Economic Development Coalition, Inc. dba/a Tools For Change	Micro Enterprise Lending Program	2 and 3	50,000.00
Contractors Resource Center, Inc.	Community Contractor & Residents Construction Program	Countywide	160,000.00
Partners For Self Employment, Inc	Entrepreneurial Institute	Countywide	110,000.00
Dynamic Community Development Corporation (CDC)	Economic Development Technical Assistance	2 and 3	53,000.00
North Dade Community Development Federal Credit Union	Technical Assistance to Business (TATB)	1 and 2	53,000.00
		Total CDBG Funds to be Reallocated:	$2,801,655.62

Source of HOME Funds to be Recaptured

Agency	Activity Name	District	Recapture
Jubilee SAP Enterprises, LLC	Jubilee Cap @ 701 SW 4 Ave	9	192,000.00
CODEC, Inc	Pernoslen Manor -- CHDO Operating	9	1,370.71
St. John Community Development Corporation	St. John Village Homes II -- CHDO Operating	3	1,853.93
Carrfour Supportive Housing, Inc	Sheppard House, 1266 NW 12th St.	6	2,918.52
Carrfour Supportive Housing, Inc.	Tenant-based Rental Assistance Program	Countywide	3,270.34
Pentacle Housing Development, Inc. IX	Princeton Manor Apartments	9	92,677.40
Carrfour Supportive Housing, Inc.	Del Prado Apartments	Countywide	3,291.96
Centro Campesino Farmworkers Center	Florida City Village -- CHDO	9	7,666.89
Miami-Dade Office of Historic Preservation	McFarlane/K. Ramsey	7	15,091.55
Miami-Dade Office of Historic Preservation	McFarlane/F. Gibson	7	21,782.28
Miami-Dade Office of Historic Preservation	McFarlane/A. Price	7	54,668.94
Miscellaneous	Miscellaneous	Multiple	1,697.76
Miami-Dade Public Housing and Community Development	Program Income	NA	2,331,646.00
		Total HOME Funds to be Recaptured:	$2,844,735.30

Source of Home Funds to be Reallocated

Agency	Activity Name	District	Reallocated
Tower Road Gardens, LTD	La Joya Apartments	9	2,844,735.30
		Total HOME Funds to be Reallocated:	$2,844,735.30

Miami-Dade County provides equal employment and does not discriminate against persons with disabilities. A person who decides to appeal any decision made by any board, agency or commission with respect to any matter considered at this meeting or hearing will need a record of the proceedings. Such person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which the appeal is based. Sign Language Interpreters are available upon request. Please call (305) 499-8780 at least four (4) days in advance.

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