



MEMORANDUM

Agenda Item No. 7(A)

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**TO:** Honorable Chairman Joe A. Martinez  
and Members, Board of County Commissioners

**DATE:** July 3, 2012

**FROM:** R. A. Cuevas, Jr.  
County Attorney

**SUBJECT:** Ordinance amending Sec. 2-1  
of the Code, relating to Rules  
of Procedure that pertain to the  
annual budget

Ordinance No. 12-46

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**This item was amended at the Internal Management and Fiscal Responsibility Committee on 6-12-12 to require that a public hearing be held before a committee of the whole to discuss the proposed millage rates for the ensuing fiscal year prior to the Board's consideration of the resolution adopting the proposed millage rates for purpose of trim notice.**

The accompanying ordinance was prepared by and placed on the agenda at the request of Prime Sponsor Commissioner Lynda Bell and Co-Sponsors Commissioner Esteban L. Bovo, Jr., and Commissioner Rebeca Sosa.

  
\_\_\_\_\_  
R. A. Cuevas, Jr.  
County Attorney

RAC/cp

# Memorandum

MIAMI-DADE  
COUNTY

**Date:** July 3, 2012

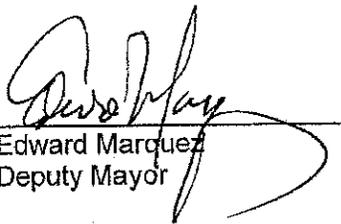
**To:** Honorable Chairman Joe A. Martinez  
and Members, Board of County Commissioners

**From:** Carlos A. Gimenez  
Mayor 

**Subject:** Ordinance pertaining to Board of County Commissioners' Rules of Procedures

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The proposed ordinance requires each commission committee to review the Mayor's proposed line item budget between the first meeting of the Committee of the Whole and the first budget hearing. The Chair of each committee must then forward any recommendations regarding the budget to the Board of County Commissioners at the second Committee of the Whole. In addition, the proposed ordinance also removes all references to County Manager and replaces them with County Mayor, and requires the County Quarterly Budget report reflect the number and value of vacant positions associated with that quarter. The implementation of this ordinance will not have a fiscal impact to the County.

  
Edward Marquez  
Deputy Mayor

Fis6112



# MEMORANDUM

(Revised)

**TO:** Honorable Chairman Joe A. Martinez  
and Members, Board of County Commissioners

**DATE:** July 3, 2012

**FROM:** R. A. Cuevas, Jr.  
County Attorney

**SUBJECT:** Agenda Item No. 7(A)

**Please note any items checked.**

- "3-Day Rule" for committees applicable if raised**
- 6 weeks required between first reading and public hearing**
- 4 weeks notification to municipal officials required prior to public hearing**
- Decreases revenues or increases expenditures without balancing budget**
- Budget required**
- Statement of fiscal impact required**
- Ordinance creating a new board requires detailed County Manager's report for public hearing**
- No committee review**
- Applicable legislation requires more than a majority vote (i.e., 2/3's \_\_\_\_, 3/5's \_\_\_\_, unanimous\_\_\_\_) to approve**
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved \_\_\_\_\_ Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Agenda Item No. 7(A)  
7-3-12

ORDINANCE NO. 12-46

ORDINANCE AMENDING SECTION 2-1 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA RELATING TO RULES OF PROCEDURE OF THE BOARD OF COUNTY COMMISSIONERS THAT PERTAIN TO THE ANNUAL BUDGET; AMENDING SECTIONS 2-1793 THROUGH 2-1796 AND SECTIONS 2-1798 THROUGH 2-1800 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA RELATED TO STRATEGIC AND BUSINESS PLANNING, THE DEVELOPMENT, REVIEW AND FORM OF THE COUNTY'S ANNUAL LINE ITEM BUDGET, MANAGERIAL ACCOUNTABILITY AND PERFORMANCE, PERFORMANCE BASED PROGRAM REVIEW, RESERVE FUNDS AND THE LINE ITEM BUDGET FORMAT; AMENDING RESOLUTION NO. R-96-05 RELATING TO QUARTERLY REPORTING OF LONG-TERM VACANT POSITIONS; PROVIDING SEVERABILITY, INCLUSION IN THE CODE, AND AN EFFECTIVE DATE

**BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:**

**Section 1.** Section 2-1 of the Code of Miami-Dade County, Florida, is hereby amended to read as follows:<sup>1</sup>

**Sec. 2-1. RULES OF PROCEDURE OF COUNTY COMMISSION**

\* \* \*

**PART 9. ADDITIONAL ORDINANCES PRESCRIBING COUNTY COMMISSION PROCEDURE**

<sup>1</sup> Words stricken through and/or [[double bracketed]] shall be deleted. Words underscored and/or >>double arrowed<< constitute the amendment proposed. Remaining provisions are now in effect and remain unchanged.

**Rule 9.01. ANNUAL BUDGET.**

The Mayor shall prepare and deliver a budgetary address annually to the people of the county in March. Such address shall be prepared after consulting with the ~~[[manager and]]~~ budget director and shall set forth the mayor's funding priorities for the county. ~~[[Between June 1 and]]~~ >>By<< July 15, the mayor shall prepare >>and submit<< a proposed budget in a line item format pursuant to Section 2-1800 containing a complete financial plan, including capital and operating budgets, for the ensuing fiscal year. Other formats, such as narrative, pie charts and graphs may also be used to supplement the line item format. The budget prepared and recommended by the mayor shall be presented by the mayor or his or her designee to the commission in a line item format pursuant to Section 2-1800 on or before the board adopts tentative millage rates for the ensuing fiscal year. A summary of the budget shall be published and the board shall hold hearings on and adopt a budget on or before the dates required by law.

\* \* \*

**Section 2.** Section 2-1793 of the Code of Miami-Dade County, Florida, is hereby amended to read as follows:

**Sec. 2-1793. Strategic Planning.**

- (a) The ~~[[County Manager]]~~ >>Mayor<< shall develop a strategic plan to guide the ongoing and proposed activities of the County for a period of not less than five years. The strategic plan should take into consideration the collective aspirations of the community, as well as the views and suggestions of County elected officials and professional staff.
- (b) The County strategic plan shall be revised and updated periodically, at intervals of not more than five years, and shall be submitted by the ~~[[County Manager]]~~ >>Mayor<< to the Board of County Commissioners for ratification.
- (c) The Strategic Plan shall include, but shall not be limited to, the following components:
  1. A broad, comprehensive statement of purpose for County government;
  2. Medium- to long-range goals;
  3. Priority outcomes relative to each major program area which departments are expected to achieve; and
  4. Specific and measurable performance indicators, with corresponding

performance targets, for each priority outcome.

- (d) The strategic plan shall serve as the framework for departmental business planning, the allocation of County resources and managerial accountability.

**Section 3.** Section 2-1794 of the Code of Miami-Dade County, Florida, is hereby amended to read as follows:

**Sec. 2-1794. Business Planning.**

- (a) At least annually, each County department shall prepare a business plan to guide departmental operations. The business plan shall conform to goals and outcomes in the County strategic plan, and shall be the basis for the allocation of County resources to each department.
- (b) On an annual basis, the ~~[[County Manager]]~~ >>Mayor<< shall prepare the business plan and proposed budget.
- (c) Departmental business plans shall include, but not be limited to, the following components:
  1. A statement of purpose for the department;
  2. A functional table of organization;
  3. A discussion of the department's fiscal and business environment;
  4. Departmental activities which support the achievement of goals and priority outcomes in the County strategic plan; and
  5. Specific and measurable performance indicators, with corresponding performance targets, for each departmental activity.

**Section 4.** Section 2-1795 of the Code of Miami-Dade County, Florida, is hereby amended to read as follows:

**Sec 2-1795. Allocation of County Resources.**

- (a) Each County department has the responsibility to prepare a proposed ~~[[resource allocation plan]]~~ >>budget<< for review by the Mayor or his or her designee. The proposed ~~[[plan]]~~

>>budget<< shall identify the resources required to execute departmental activities, as outlined in the annual business plan, which conform to goals and priority outcomes in the County strategic plan.

(b) Departmental [~~resource allocation plans~~] >>budgets<< shall include, but not be limited to, the following components that shall be set forth in a line item format for each specific component and each particular department, office, division or other unit of County government:

1. Proposed staffing levels;
2. Proposed revenues and appropriations;
3. Proposed adjustments to existing service levels; and
4. Proposed new or increased fees.

Proposed departmental, office, division or other unit appropriations shall be set forth in a line item format for each specific component and shall be specified by the following line items:

1. Personnel services;
2. Court costs;
3. Contractual services;
4. Other operating Costs;
5. Charges for county services
6. Distribution of funds in trust;
7. Transfers out;
8. Debt payments;
9. Depreciation, amortizations and depletion;
10. Capital; and
11. Grants to outside organizations.

The line item format shall be used for all departments, offices, divisions or other units of government. Other formats, such as narrative, pie charts and graphs may also be used in addition to the line item format to supplement the line item format. In addition to the line items denoted above, a separate schedule containing the following specific expenditures for each department, office, division or other unit of County government shall be included: advertising, rent, security services, utilities, fuel, travel and registrations, temporary services and employee overtime.

(c) The proposed ~~[[resource allocation plan]]~~ >>budget<< shall clearly show the relationship between resources, departmental activities and the expected level of performance.

(d) ~~[[The Mayor or his or her designee shall, no later than January 31 of each year, transmit to the Board of County Commissioners no more than twenty (20) of his or her top recommendations to be reflected in the coming year's budget. These recommendations shall be presented in measurable, quantifiable terms to the extent possible and shall be considered by the appropriate committees of the County Commission.]]~~ On an annual basis, the Mayor shall present the proposed budget, ~~[[including the proposed resource allocation plans]]~~ in a line item format, to the Board of County Commissioners for approval in accordance with the requirements of Section 5.03 of the Home Rule Charter and Section 2-1800. Other formats, such as narrative, pie charts and graphs may also be used in addition to the line item format to supplement the line item format and a separate schedule containing the following specific expenditures for each department, office, division or other unit of County government shall be included: advertising, rent, security services, utilities, fuel, travel and registrations, temporary services and employee overtime. The Commission Auditor shall work with the Office of ~~[[Strategic Business]]~~ Management >>and Budget (or its successor department)<< in the development of the proposed budget. Copies of the proposed budget referenced in Section 5.03(B) of the Home Rule Charter shall be made available to the Commission Auditor on the same date as such budget is presented by the Mayor or his or her designee >>to the Board of County Commissioners<<. The Commission Auditor shall then commence an in-depth review and analysis of such budget giving full consideration to the County Commission's adopted policy directives, including specifically, an in-depth review and analysis of the proposed budget of the Board of County Commissioners and all departments and divisions that report directly to the Board, including the County Attorney's Office, Office of the Inspector General, the Commission on Ethics and Public Trust and the Office of Commission Auditor and Legislative Analysis Division under the Board of County Commissioners' fund.

In addition to the foregoing, the Commission Auditor, in consultation with the Chair of the committee having jurisdiction over budgetary matters and the Mayor's designee from the Office of ~~[[Strategic—Business]] Management~~ >>and Budget (or its successor department)<<, shall prepare a separate budget for the Board of County Commissioners and all departments and divisions that report directly to the Board, including the County Attorney's Office, the Office of the Inspector General, the Commission on Ethics and Public Trust and the Office of the Commission Auditor and Legislative Analysis Division under the Board of County Commissioners' fund.

Prior to the first meeting of the Committee of the Whole, the Commission Auditor shall present same to the Committee of the Whole. Between August 15th and the first budget hearing, a Committee of the Whole shall meet to review and discuss the Mayor's proposed budget and the Commission Auditor's proposed budgets for the Board of County Commissioners and all departments and divisions that report directly to the Board, including the County Attorney's Office, the Office of the Inspector General, the Commission on Ethics and Public Trust and the Office of the Commission Auditor and Legislative Analysis Division under the Board of County Commissioners' fund, and the findings, results and recommendations of the Commission Auditor. Prior to the first meeting of the Committee of the Whole, the ~~[[County Mayor or the Mayor's designee]]~~ >>Commission Auditor<< shall provide to the Commission a report by department to reflect each line item set forth in Section 2-1795. Such report shall be as of June 30th of the current fiscal year and shall include the prior fiscal year's budgeted and actual expenditures, the current year's budgeted expenditures and unaudited actual amounts as of June 30th, and the amounts included in the proposed budget. The report shall be filed with the Clerk of the Board and shall be posted on the County's website so it may be available to the general public. In addition, the County Mayor or the Mayor's designee shall post on the County's website the proposed budget in a line item format by program.

>>Each commission committee shall meet between the first meeting of the Committee of the Whole and the first budget hearing to review and discuss the Mayor's proposed line item budget for each administrative department within the committee's jurisdiction, and to forward any recommendations to the Board regarding such proposed budget. The Mayor or the Mayor's designee will present each departmental budget at the appropriate committee meeting and shall include as part of such presentation, at a minimum, the information required by Section 2-1800. Each committee

chair shall present any approved committee recommendations regarding the Mayor's proposed budget at the second Committee of the Whole.<<

Prior to the first budget hearing and after consultation with the Commission Chair and the Chair of the committee having jurisdiction over budgetary matters, the Commission Auditor, in cooperation with the Mayor or his/her designee, shall prepare and issue any recommended written changes to the Mayor's proposed budget and shall present same together with proposed budget amendments to the County Commission at the first budget hearing. A Committee of the Whole shall meet between the first and second budget hearings to discuss any proposed changes and recommendations which may result from the first budget hearing. At the second budget hearing, after consultation with the Chair of the Commission and the Chair of the committee having jurisdiction over budgetary matters and in cooperation with the Mayor or his/her designee, the Commission Auditor shall issue any final recommended written changes to the tentative budget and then present implementing amendments thereto to the County Commission.

In addition, the Commission Auditor shall review and analyze any midyear and year-end budget amendments proposed by the Mayor or his/her designee giving full consideration to the County Commission's policy directives. The Commission Auditor shall issue any final recommended written changes to the Mayor's proposed midyear and year-end budget amendments and present same to the County Commission prior to its consideration of such proposed budget amendments.

This ~~[[paragraph]]~~ >>subsection<< is not intended to be construed in any way as a limitation on the Mayor's right to participate in the budget process as set forth in the Home Rule Charter, including specifically the right to attend and be heard at the budget hearings to express a difference of opinion with the Commission Auditor's recommendations and proposed changes, or the Commission Auditor's proposed budgets for the Board of County Commissioners and all departments and divisions that report directly to the Board, including the County Attorney's Office, the Office of the Inspector General, the Commission on Ethics and Public Trust and the Office of the Commission Auditor and Legislative Analysis Division under the Board of County Commissioners' fund. The responsibilities assigned by this section to the Commission Auditor shall be deemed a permanent element of the Commission Auditor's annual work program for each ensuing fiscal year without need for further Commission approval.

(e) The Board shall adopt on an annual basis a five-year financial plan by September 30 of each year, reflecting as the base year, the current year's budget.

(f) The County shall adopt budgets and develop its long and short-term financial and capital improvement plans containing estimates developed utilizing a professional revenue estimating process. Participants in the process shall include, but not be limited to: the Director of the Office of ~~[[Strategic Business]]~~ Management >>and Budget (or its successor department)<<, or his/her designee; the Director of the Finance Department or his/her designee; and the Commission Auditor or his/her designee. If there is not unanimity amongst the participants as to what an estimate should be, each participant's estimate shall be presented to the County Commission.

>>(g) Commencing Fiscal Year 2012-13, prior to the Board's consideration of the resolution adopting its proposed millage rates for use in the preparation of the notice of proposed property taxes, a public hearing shall be held before a Committee of the Whole to discuss the proposed millage rates for the ensuing fiscal year, including but not limited to, the impact of such proposed millage rates on funding for community-based organizations and the community.<<

**Section 5.** Section 2-1796 of the Code of Miami-Dade County, Florida, is hereby amended to read as follows:

**Sec. 2-1796. Managerial Accountability and Performance, authority to make certain intradepartmental budget amendments, proscription on allowing departmental expenditures for any line item to exceed appropriations therefor, notification of possible deficiency and quarterly reporting required.**

(a) Managers shall be held accountable for the achievement of performance objectives, as outlined in the strategic plan and departmental business plans, through performance evaluation and other appropriate managerial tools.

(b) Management and staff shall employ progressive techniques to ensure continuous efficiency and effectiveness in County operations.

(c) Managers and staff shall not allow the expenditures for any line item (as specified in Section 2-1795(b)) for their department or agency to exceed the total amount appropriated for such line item by the approved budgets providing revenues to that department or agency, as same may be administratively amended in accordance with subsection (d) below.

(d) The Mayor or his or her designee shall have the authority to make intradepartmental budget amendments that reallocate appropriations amongst a department's line item appropriations in each fund provided such reallocations do not cumulatively exceed ten percent of that fund's total appropriations to the department and, further provided that that fund's total appropriations to the department may not be changed. ~~[[The Mayor or his or her designee shall report such reallocations to the County Commission at the last Commission meeting in July.]]~~ Reallocations amongst a fund's line item appropriations for expenditures in excess of ten percent of that fund's total appropriations to a department, or which reallocate line item appropriations from personnel services to any other line item, or which cause an increase in a fund's total appropriations to a department must be approved by the County Commission.

(e) Any department director, executive director or individual with the responsibility of budget development and monitoring who anticipates or has reason to believe that the annual budget of a department or agency may exceed the sum appropriated in the approved budget shall immediately provide written notification to the Budget Director. If verified, this information would then be forwarded to the Mayor, the County Commission, and Clerk of the Board.

(f) The Mayor or his or her designee shall present quarterly, except during the month of the Commission's summer recess, a written report on the status of the County's budget to the Commission Committee having oversight of the budget. At a minimum, this report should generally include, but not be limited to, the following information in a form acceptable to the Committee; fund summary, revenues by category and expenditure by major object, and revenues by category and expenditure by department >>, and the number and budgeted value of vacant positions<<.

(g) In the case of those administrative departments of the County under the management of the Mayor, the Mayor and those assisting the Mayor in the management of such departments (including ~~[[the County Manager,]]~~ any responsible ~~[[Assistant County Manager]]~~ >>Deputy Mayor<< and the department directors) shall comply with the requirements of this section.

**Section 6.** Section 2-1798 of the Code of Miami-Dade County, Florida, is hereby amended to read as follows:

**Sec. 2-1798. Performance Based Program Review**

Departmental business >>plans<< and [[resource allocation plans]] >>budgets<< shall serve as the basis for performance based program reviews. Such reviews may include the following:

1. A review as to whether the program is in conformance with the strategic plan and business plans;
2. Zero-based budgeting concepts;
3. Application of program workload measures, program efficiency measures, program effectiveness measures, program outcome measures and cost-benefit analysis; and
4. An analysis of the customer or client base served by the program and delivery of service alternatives.

**Section 7.** Section 2-1799 of the Code of Miami-Dade County, Florida, is hereby

amended to read as follows:

**Sec. 2-1799. Reserve Funds**

a) *Expenditures of Emergency Contingency Reserve Funds*

1. The monies allocated by the County Commission to the countywide, unincorporated municipal service area, and fire rescue district emergency contingency reserve funds in the County's annual budget shall only be utilized to meet emergencies such as natural disasters and civil disturbances.
2. Moneys from these funds may be utilized upon a favorable recommendation of the [[County Manager]] >>Mayor<< and of the Commission Committee having oversight of the budget and a two-thirds (2/3) vote of the Board members in office. A plan for replenishing the reserve within seven (7) years of accessing such funding must be adopted at the time of approval.
3. Upon declaration of a county emergency, funding may be made available from the countywide emergency contingency reserve to reimburse the costs of sheltering and other storm preparation activities. In the base year of FY 2004-05, this funding was equivalent to \$500,000 and grows at the same rate as the property tax roll each year.

4. Upon declaration of a county emergency, funding may be made available from the countywide emergency contingency reserve to provide income and other assistance to victims of such emergency. In the base year of FY 2005-06, this funding was equivalent to \$500,000 and grows at the same rate as the property tax roll each year.
5. The funding in the countywide emergency contingency reserve shall continue to accumulate in the fund until the size of the reserve is equivalent to seven (7) percent of the total countywide general fund budget ~~[[, to be accomplished within five years of the adoption of this ordinance]].~~

(b) *Expenditures of the Contingency Reserve Funds*

1. The monies allocated by the County Commission to the countywide and unincorporated municipal service area contingency reserve funds in the County's annual budget shall only be utilized to address unusual circumstances, including but not limited to natural disasters or other emergencies or unexpected revenue reductions or extraordinary demands on County operations that cannot be absorbed through historical methods.
2. Additionally, authorization for use of funds from this reserve shall require favorable recommendation from the ~~[[County Manager]]~~ >>Mayor<< and from the Commission Committee having oversight of the budget and the affirmative vote of two-thirds (2/3) of the Commission members present.

(c) *Countywide general fund reserve for federal and state funding cuts.*

1. The funds allocated by the County Commission to the countywide reserve for federal and state cuts in the County's annual budget shall be used to offset reductions in federal or state funding when that funding was included in the approved budget.
2. The Board will determine the amount of individual allocations from the reserve pursuant to reports from ~~[[County Manager]]~~ >>Mayor<<, with no allocation exceeding the total amount of the shortfall between the budgeted amount of federal or state funds and the actual amount to be received by the County. The ~~[[County Manager's]]~~ >>Mayor's<< report will include a discussion of the past use of the grant funds, the reasons for the federal or state cuts, audit findings, if any, and potential cuts in other areas or programs that may require future allocations from this reserve.

3. Allocations shall be made on a fiscal year basis and annual reserve amounts should consider recurring federal or state funding reductions anticipated as part of the regular budget process.
4. In determining allocations from the reserve, on-going direct service programs will be given priority over studies or demonstration projects.
5. Allocations from the countywide reserve for federal and state cuts require a favorable recommendation from the ~~[[County Manager]]~~ >>Mayor<< and the affirmative vote of two-thirds (2/3) of the Commission members present.

\* \* \*

*(f) Disposition of unallocated carryover funding in the countywide general fund and unincorporated municipal service area general fund budgets.* Unallocated carryover funding in the countywide general fund and unincorporated municipal service area general fund budgets shall be allocated as follows:

1. Fifty percent (50%) shall revert to the capital outlay reserve fund in the fiscal year following the fiscal year the funds were identified to support County services, including information technology needs and facility repair and replacement requirements.
2. The remainder of such unallocated carryover funding may be applied in the discretion of the County Commission for all or any of the following uses: i) tax relief; ii) profit sharing with the departments who generated additional revenues or under expended authorized budgets as a result of departmental initiatives resulting in unallocated carryover; and, iii) build up of reserves. The ~~[[County Manager]]~~ >>Mayor<< shall recommend to the County Commission how such remainder of unallocated carryover funding should be applied as amongst the foregoing uses specified in this subsection (f)2.

**Section 8.** Section 2-1800 of the Code of Miami-Dade County, Florida, is hereby amended to read as follows:

**Sec. 2-1800. Line Item Budget Format.**

Notwithstanding and prevailing over any other provision of the Code, the Mayor shall present the proposed budget in a line item format as set forth in this section and section 2-1795. Other formats, such as narrative, pie charts and graphs may also be used to supplement the line item format. A

separate schedule shall be included with the proposed budget containing the following specific expenditures for each department, office, division or other unit of County government shall be included: advertising, rent, security services, utilities, fuel, travel and registrations, temporary services and employee overtime. Any supplements and amendments to the budget also shall be presented in a line item format. Other formats may also be used in addition to the line item format for supplements and amendments. Such line item format shall follow, to the extent permitted by the County Charter, state law and other applicable laws, the format used in the State of Florida General Appropriations Act enacted by the Florida Legislature. Specifically, the line item format shall:

1. Include a line item for each specific revenue and expenditure component for a specified purpose as set forth in section 2-1795, Code of Miami-Dade County, within each department, office, division or other unit of County government;
2. Include the actual amounts appropriated and expended for the last three completed fiscal years, the budgeted amounts for the current fiscal year and the proposed amounts for the upcoming fiscal year for each specific expenditure component and each department, office, division or other unit of County government;
3. Include the change in amount and percentage change between the proposed budget for the upcoming fiscal year and the budgeted amounts for the current fiscal year for each specific revenue and expenditure component and each department, office, division or other unit of County government;
4. Be presented by grouping in a single location within budget documents all budget information for each specific revenue and expenditure component and each particular department, office, division or other unit of County government to the extent possible under applicable law;
5. Set forth each individual grant funded in the proposed budget for an outside organization under a separate line item;
6. ~~[[In addition to complying with all other requirements set forth in this section, separately set forth any specific appropriation that exceeds \$1 million;~~
- 7.] In line item format, separately set forth the number of positions and total salary and benefits for personnel services for each department, office, division or other unit of County government; and

[[8]]>>7<<. For each particular numbered line item, indicate any proviso language that limits or directs the use of appropriated funds within such line item.

**Section 9.** Resolution No. R-96-05 is hereby amended to delete section 5 of the resolution which required that the County Manager prepare a written report on a quarterly basis regarding long term vacant positions.

**Section 10.** If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

**Section 11.** It is the intention of the Board of County Commissioners, and it is hereby ordained that the provisions of this ordinance, including any sunset provision, shall become and be made a part of the Code of Miami-Dade County, Florida. The sections of this ordinance may be renumbered or relettered to accomplish such intention, and the word "ordinance" may be changed to "section," "article," or other appropriate word.

**Section 12.** This ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

PASSED AND ADOPTED: July 3, 2012

Approved by County Attorney as  
to form and legal sufficiency:



Prepared by:



Geri Bonzon-Keenan

Prime Sponsor: Commissioner Lynda Bell  
Co-Sponsors Commissioner Esteban L. Bovo, Jr.  
Commissioner Rebeca Sosa