

**OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item F
As Amended

ORDINANCE NO. 10-64

ORDINANCE APPROVING, ADOPTING AND RATIFYING PROPRIETARY BUDGETS, SPECIAL ASSESSMENT DISTRICT RATES AND BUDGETS, AND OTHER BUDGETS OF MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010, AND ENDING SEPTEMBER 30, 2011; PROVIDING A SHORT TITLE; INCORPORATING THE FY 2010-11 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET CHARGES, AUTHORIZING FEES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; APPROVING REVISED FEES, CHARGES, AND IMPLEMENTING ORDERS FOR VARIOUS DEPARTMENTS AND AGENCIES; APPROVING THE FY 2010-11 PAY PLAN; AUTHORIZING ALLOCATIONS AND REALLOCATIONS OF BOND PROCEEDS AND INTEREST EARNINGS; AUTHORIZING THE COUNTY MAYOR TO PROVIDE BOND ISSUE RESERVES; ESTABLISHING SUCH FUNDS AS MAY BE APPROVED DURING THE YEAR AND PROVIDING FOR THEIR EXPENDITURE; AUTHORIZING PAYMENT OF LOCAL BUSINESS TAX SURCHARGE TO BEACON COUNCIL; APPROPRIATING GRANT, DONATION, AND CONTRIBUTION FUNDS; AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXECUTE CERTAIN FUNDING AGREEMENTS; CONTINUING THE MUNICIPAL SERVICES TRUST FUND; AMENDING CHAPTER 8 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA, TO REFLECT THE MERGER OF THE BUILDING CODE COMPLIANCE DEPARTMENT INTO THE BUILDING AND NEIGHBORHOOD COMPLIANCE DEPARTMENT; SUPERSEDING PRIOR ORDINANCES AND RESOLUTIONS IN CONFLICT; PROVIDING SEVERABILITY AND AN EFFECTIVE DATE

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. This ordinance shall be known and may be cited as the "2010-11 Miami-Dade County Self-Supporting Budget Ordinance."

Section 2. Pursuant to Section 5.03(B) of the Home Rule Charter, the County Mayor has recommended a proposed budget for Miami-Dade County, Florida, for the fiscal year

commencing October 1, 2010. Said proposed budget document as submitted to the Board of County Commissioners ("Board") is incorporated herein by reference and is amended to include all of the applicable changes contained in the September 13, 2010, memorandum from the County Manager, entitled "Information for First Budget Hearing – 2010-11 Proposed Budget" and the September 23, 2010 County Manager's memorandum entitled "Information for Second Budget Hearing-FY 2010-11 Proposed Budget" as further amended: (1) to include the changes read into the record by the County Manager and the Director of the Office of Strategic Business Management, including amendments to restore five administrative positions to the Department of Housing and Community Development and to fund extra mowing in the Public Works Department by reallocating \$500,000 used to fund the pilot Foreclosure Program described therein; (2) to establish the "Save Our Seniors – Homeowners' Relief Fund" per the motion adopted by the Board, including statements regarding mid-year reconciliation made by the Director of the Office of Strategic Business Management; (3) per the motion adopted by the Board, to condition the release of \$2,765,876 of \$7,200,000 Public Health Trust operating funds allocated to Foundation Health Services until release is approved by this Board; and (4) to amend the Community-Based Organizations' percent and funding allocations noted on typewritten page 6 of the County Manager's Second Memorandum to decrease the Criminal Justice category from 15.4 percent to 12.4 percent for a total of \$298,000 and reallocate same to the Immigrant/New Entrants category per the motion adopted by the Board."

Section 3. The budget proposed, including the five-year financial plan contained therein, is hereby approved and adopted, including the budgets for Special Assessment Districts, and the budgeted revenues and expenditures therein are hereby appropriated. Department expenditure allocations established by the County Mayor as revised and summarized in the attached budget are adopted as limitations of all expenditures, except as hereinafter provided; and appropriations hereby have been provided for outstanding indebtedness for the payment of vouchers that have been incurred in the current or prior year, but are not expected to be paid until the commencement of the new fiscal year. Receipts from

sources not anticipated in the attached budget may be appropriated and expended by ordinance duly enacted by the Board in accordance with Section 129.06(2)(d), Florida Statutes, and Section 1.02(A) of the Miami-Dade County Home Rule Charter. Adjustments within the same fund to departmental appropriations made in the attached budget may be approved from time to time by motion duly adopted by the Board in accordance with Section 129.06(2)(a), Florida Statutes, and Ordinance No. 07-45, as amended. The Director of the Office of Strategic Business Management is authorized to approve adjustments to expenditure code allocations within the limit of the departmental or other appropriations made in the attached budget. All adjustments made in accordance with this ordinance are approved and ratified.

Section 4. Pursuant to the authority of Chapter 8015, Special Acts of Florida, 1919, which authorizes the Board of County Commissioners of Miami-Dade County, Florida, to borrow money and to issue time warrants, and pursuant to the authority of Section 129.02(5), Florida Statutes, which permits funds of the County to be invested in securities of the federal government and of the local governments in Florida, or both, the Finance Director is hereby authorized to invest these monies in the time warrants of Miami-Dade County, Florida.

Section 5. As provided in Section 5.03(C) of the Home Rule Charter, the Board hereby authorizes the transfer of any portion of the earnings or balance of the several funds, other than sinking funds, for obligations not yet retired, to the general funds of the County provided that such transfer be deemed a cash advance to meet operating and other expenses approved by the Board, and that all such advances shall be reimbursed before the end of the fiscal year upon receipt of adequate tax or other appropriate revenues. Provided, however, that this section in no way limits or restricts the power of the Board to transfer any unencumbered appropriation balance, or any portion thereof, from one department, fund or agency to another as provided by law pursuant to Section 5.03(C) of the Home Rule Charter.

Section 6. To eliminate Building Code Compliance Office and Chief Building Code Compliance Officer, to transfer duties and functions from Building Code Compliance Office and Chief Building Code Compliance Officer to Building and Neighborhood Compliance

Department, Secretary to the Board of Rules and Appeals and building officials, and to eliminate and transfer certain duties and functions of Board of Rules and Appeals; Chapter 8 of the Code of Miami-Dade County, Florida, is hereby amended to read as follows: ¹

Chapter 8

BUILDING CODE

Art. I. ADMINISTRATION

* * *

Sec. 8-5. Unsafe Structures.

(1) *Unsafe Structures Board.* The Unsafe Structures Board is hereby created, consisting of 13 members who shall be appointed by the Board of County Commissioners of Miami-Dade County, Florida.

* * *

(3) Organization of the Board:

* * *

(vi) The Director of the Miami-Dade County Building ~~[[Code Compliance Office]]>>~~ and Neighborhood Compliance Department<<, or his designee, shall be the Secretary of the Board, but shall have no vote.

* * *

Sec. 8-8. Building Code ~~[[Compliance Office]] >>~~Administration<<.

~~[[a) General. The Building Code Compliance Office is hereby established to ensure that the Building Code is uniformly enforced throughout the incorporated and unincorporated areas of the County, and to perform those duties and functions enumerated in Section 8-8(b) below. The Chief Building Code Compliance Officer shall be appointed by and shall serve at the will of the County Manager. The Chief Building Code Compliance officer shall serve as Secretary to the Board of Rules and Appeals and the Unsafe Structures Board. The Chief Building Code Compliance Officer shall be chosen on the basis of his/her qualifications and experience in the fields of building construction and the development and enforcement of construction regulations. Such individual shall be a professional engineer licensed to practice in the State of Florida under the provisions of Chapter 471, Florida Statutes; or an architect registered under the provisions of Chapter 481, Florida Statutes. The Chief Building Code Compliance Officer shall be responsible for the implementation of the directives of the Board of Rules and Appeals relating to the Building Code. The Chief Building Code Compliance Officer shall also be responsible for the approval of construction materials and assemblies pursuant to the provisions of the Building Code and the administrative order governing such approvals. The organization and operating procedures of this Office shall be described in administrative orders and regulations of the County Manager. The Manager shall appoint such employees and other personnel, including technical staff in each of the building trades, and sufficient administrative and clerical support to discharge the duties of the office. The salaries and compensation of all personnel, except employees within the classified service, shall be fixed by the Board of County Commissioners upon recommendation of the Manager. The Chief Building Code Compliance Officer shall be exempt from the classified service.~~

~~[[b) Duties and Functions.]]~~ The Building ~~[[Code Compliance office]] >>~~ and Neighborhood Compliance Department through the Director or his or her designees<< shall perform the following duties and functions

¹ Words stricken through and/or ~~[[double bracketed]]~~ shall be deleted. Words underscored and/or >> double arrowed<< constitute the amendment proposed. Remaining provisions are now in effect and remain unchanged.

throughout the incorporated and unincorporated areas of Miami-Dade County:

- (1) Administrative and legal support for the Board of Rules and Appeals and the Unsafe Structures Board~~[[Compliance]] >>~~. The Director or his or her designee shall serve as Secretary to the Board of Rules and Appeals and the Unsafe Structures Board.~~<<~~

* * *

Sec. 8-12. Fees.

* * *

(d) Building Code ~~[[Compliance]] >>~~Administration~~<<~~ Fee. All applications for building permits and premise permits issued pursuant to the Building Code shall be on a form approved by the Board of Rules and Appeals and, in addition to any other fees charged by any County or municipal building official, shall include a Building Code ~~[[Compliance]] >>~~Administration~~<<~~ fee to be determined, assessed and collected in the manner contemplated in this section. The ~~[[Compliance]] >>~~administration~~<<~~ fees paid by permit applicants shall be deposited in a separate County fund and shall be used exclusively for the Building ~~[[Code-Office]] >>~~and Neighborhood Compliance Department~~<<~~ to pay for the costs of performing ~~[[its duties and functions]] >>~~the Building Code administration functions as defined in Section 8-8 herein~~<<~~.

(e) Assessment of code ~~[[Compliance]] >>~~administration~~<<~~ fee. Prior to the issuance of any building permit pursuant to the Building Code, including any premise permit, each building official for Miami-Dade County or any municipality shall assess a code ~~[[Compliance]] >>~~administration~~<<~~ fee in the amount of sixty cents (\$0.60) per one thousand dollars (\$1,000.00) or fractional value of the work to be done under the permit. This code ~~[[Compliance]] >>~~administration~~<<~~ fee shall be in addition to and not in derogation of other fees and costs that may be payable as a condition of obtaining the permit and shall be nonrefundable. For purposes of the calculation of the code ~~[[Compliance]] >>~~administration~~<<~~ fee, the value of the work to be done under the permit shall be determined as follows:

* * *

(f) Exemption. A permit obtained for an individual trade or specialty shall be exempt from imposition of the code ~~[[Compliance]] >>~~administration~~<<~~ fee provided that the value of the work for which such permit is obtained has already been subjected to the code ~~[[Compliance]] >>~~administration~~<<~~ fee.

(g) Collection of fee. The governmental authority issuing a permit pursuant to the Building Code shall be responsible for the collection of the code ~~[[Compliance]] >>~~administration~~<<~~ fee provided for in this section prior to the issuance of the permit. Any and all code ~~[[Compliance]] >>~~administration~~<<~~ fees collected by Miami-Dade County and the municipalities shall be paid to the Miami-Dade County Finance Department not later than the fifteenth day of the month following the month of collection by wire transfer or check or through ~~>>~~an~~<<~~ automated clearing house. Notwithstanding the foregoing, in the event that the code ~~[[Compliance]] >>~~administration~~<<~~ fee collected by any municipality shall not exceed one hundred dollars (\$100.00) per month for a continuous period of three (3) months, then the ~~[[Chief Building Code Compliance Officer]] >>~~Secretary of the Board of Rules and Appeals~~<<~~, upon request by that municipality, shall permit the municipality to make its remittances and reports to the County on a quarterly basis. In the event that a governmental authority remits the funds on or before the due date set forth above, such authority shall be entitled to retain that portion of the remittance due to Miami-Dade County which represents its costs of collection of this code ~~[[Compliance]] >>~~administration~~<<~~ fee, not to exceed one and one-half (1 1/2) percent of the total remittance due for that period. In the event that the remittance is not made when due, the governmental authority shall remit to Miami-Dade County the entire balance of fees collected pursuant to this section to defray Miami-Dade County's additional costs incurred in connection with that government's delay in remitting the amount.

(h) Submission of report. Each governmental authority issuing permits pursuant to the Building Code shall, on or before the fifteenth day of each month or on ~~>>~~a~~<<~~ quarterly basis as may be allowed by the ~~[[Chief Building Code Compliance Officer]] >>~~Secretary of the Board of Rules and Appeals~~<<~~ pursuant to Section 8-9(f), submit to the ~~[[Building Code Compliance Officer]] >>~~Secretary of the Board of Rules and Appeals~~<<~~ which shall contain for the applicable period of collection such information as the ~~[[Chief Building Code Compliance Officer]] >>~~Secretary of

the Board of Rules and Appeals<< may reasonably require to oversee collection of the code [[compliance]]>>administration<< fee. Permit and permit fee collection records of all governmental authorities subject to this section shall be available for audit and review by Miami-Dade County at all times.

(i) Payment of permit fees and charges.

(1) Notwithstanding any provisions of this Code to the contrary, all fees and charges assessed by County departments, including impact fees, which are required to be paid as a condition of the issuance of a building permit shall not be charged if all of the following conditions are met:

(a) The permit to be obtained will correct a violation for work without permit or for work with an expired permit for which the property owner has been cited by the Building >>and Neighborhood Compliance<< Department.

* * *

Sec. 8-15. Material Violations of the Florida Building Code; >>Definition<<; Fines and Penalties.

(a) Upon a determination by the [[Chief Building Code Compliance Officer]] >>Building Official<<, or his or her designee, that a licensee, certificate-holder or registrant licensed under F.S. Chapters 455, 471, 481 or 489 has committed a material violation of the Florida Building Code and failed to correct the violation within the time set forth in the notice provided for in this Section, the [[Chief Code Compliance Officer]] >>Building Official<< shall impose a fine as provided below.

(b) Upon a finding of a material violation the [[Chief Building Code Compliance Officer]] >>Building Official<<, or his or her designee, shall issue a Notice of Material Code Violation, identifying the violator or violators, specifying the nature of the violation and providing a reasonable time for correction. The time for correction shall be established by the [[officer]] >>Building Official<< upon an evaluation of the following factors:

* * *

(c) The Notice of Material >>Code<< Violation shall also provide that the violation may be disputed by appropriate notice directed to the [[Chief Building Code Compliance Office]] >>Building Official<<.

* * *

(e) In the event that the material violation is not cured to the satisfaction of the [[Chief Building Code Compliance Officer]] >>Building Official<< within the time specified, or disputed in the manner set forth above, the [[Chief Building Code Compliance Officer]] >>Building Official<< shall impose a fine per material violation of five hundred dollars (\$500.00) for the first offense, one thousand dollars (\$1,000.00) for the second offense, two thousand dollars (\$2,000.00) for the third offense and five thousand dollars (\$5,000.00) for each subsequent offense.

* * *

Art. II. [[SOUTH FLORIDA BUILDING CODE]] >>BUILDING INSPECTORS, PLANS EXAMINERS, BUILDING OFFICIALS, CHIEF INSPECTORS AND SPECIAL INSPECTORS<<

* * *

Sec. 8-21.5. Certification and recertification.

(a) *CERTIFICATION, DEFINED*

* * *

(3) In the event that an inspection authority intends in good faith to employ an applicant for any of the

categories regulated by this Chapter, it shall make application for certification. Applications for certification shall be made to the ~~[[Building Code Compliance Office]]~~ >>Secretary of the Board of Rules and Appeals<< on forms approved by the Board of Rules and Appeals and shall provide all relevant and necessary information prior to appointment by an inspection authority. Within ten (10) days of receipt of a properly completed application, the ~~[[Building Code Compliance Office]]~~ >>Secretary of the Board of Rules and Appeals<< shall, based on a preliminary review of the applicant's fulfillment of the qualifications contained in the law, as represented in the application, grant temporary certification or deny it, stating the reasons for denial. Pending review by the Board of Rules and Appeals, the inspection authority shall not employ any person for any position regulated by this Code without first obtaining temporary certification from the ~~[[Building Code Compliance Office]]~~ >>Secretary of the Board of Rules and Appeals<<. The ~~[[Building Code Compliance Office]]~~ >>Secretary of the Board of Rules and Appeals<< shall schedule the application for certification for consideration by the Board of Rules and Appeals at the earliest available meeting. The temporary certification shall only be effective through the date of final action by the Board of Rules and Appeals with respect to the application. The determination of the ~~[[Building Code Compliance Office]]~~ >>Secretary of the Board of Rules and Appeals<< to grant or deny certification shall not be binding upon the Board of Rules and Appeals. The determination of the Board of Rules and Appeals to grant or deny certification shall be final, subject to appeal as provided in section 8-4 of this code.

* * *

- (9) In the event that the Building Official is not available to perform his/her duties, the appointing authority shall appoint an Interim Building Official to perform the duties of Building Official. Such Interim Building Official must hold a current and valid certificate, issued by the Board of Rules and Appeals, as a Building Official, Chief, Plans Examiner or Inspector and meet the same minimum requirements for Building Officials. The appointing authority shall notify the ~~[[Building Code Compliance Office]]~~ >>Secretary of the Board of Rules and Appeals<<, in writing of the starting date and period of time that such appointment will be in effect. The name of the Interim Building Official will be recorded with the Board of Rules and Appeals, but no certification card will be issued.

* * *

Sec. 8-21.11. Recertification.

* * *

- (2) All Building Officials, Chiefs, Inspectors and Plans Examiners presently certified by the Board of Rules and Appeals may be recertified when meeting the following criteria:

* * *

- (cc) The individuals have attended continuing education classes, or seminars in their respective fields for a minimum of 16 hours during the previous >>two<< calendar years. Of the hours required, a minimum of 12 hours shall be satisfied by attendance at courses and/or seminars provided by the Building ~~[[Code Compliance Office]]~~ >>and Neighborhood Compliance Department<<, and a maximum of four hours may be satisfied by attendance at programs certified by the State of Florida Building Code Administrators and Inspectors Board, ~~[[Contractors]]~~ >>Construction<< Industry Licensing Board, or the Electrical Contractors' Licensing Board, Board of Professional Engineers and the Board of Registered Architects. In the event that any courses satisfy the educational requirements of more than one discipline regulated by this Code, the Building ~~[[Code Compliance Office]]~~ >>and Neighborhood Compliance Department<< shall certify the course, in whole or in part, to satisfy the educational requirements applicable to each discipline.

* * *

Art. IV. PRODUCT APPROVAL

Sec. 8-40. Product approvals.

Any person desiring to use materials/products used for protection of the envelope of the structure, limited to windows, exterior glazing, wall cladding, roofing, exterior doors, skylights, glass block, siding and shutters shall obtain a high wind velocity zone approval from the Florida Building Commission or shall obtain a local approval ~~[[from the Building Code Compliance Office]]~~ >>in accordance with Sections 553.842 and 553.8425 of the Florida Statutes<<.

- (a) Local approval of construction products and assemblies.
 - (1) Any person or firm, not having an approval from the Florida Building Commission and desiring to supply, furnish, manufacture or fabricate construction products or assemblies, to the extent required by the Building Code shall make application for approval to the >>Director of the<< Building [[Code Compliance Office]] >>and Neighborhood Compliance Department<<, in accordance with the administrative order governing product approval.
 - (2) ~~[[The Chief Building Code Compliance Officer shall recommend to the Building Code and Product Review Committee the approval of such materials/products, if it is clear that the standards of the Building Code are at least equaled. If, in the opinion of the Chief Building Code Compliance Officer the standards of the Building Code will not be satisfied by the requested material/product, the Chief Building Code Compliance Officer shall recommend to the Product Review Committee to refuse approval.]]~~
 - (3) The application for local product approval shall be made in accordance with the administrative order governing product approval and shall set forth and describe plant methods, personnel, equipment, control procedure, and such other information as may be required to insure compliance of the product or assembly with the Building Code.
 - (3)(4) The Building ~~[[Code Compliance Office]]~~ >>and Neighborhood Compliance Department<< may approve such product, plant or manufacturing procedure and issue a Certificate of Competency or ~~[[recommend to the Building Code and Product Review Committee the issuance of]]~~ >>issue<< a product approval, as appropriate, after payment of the required fee, upon a finding that such project, plant or manufacturing procedure complies with the Building Code. The Building ~~[[Code Compliance Office]]~~ >>and Neighborhood Compliance Department<< will recommend the establishment of conditions and limitations on the use of any product submitted for approval.
 - (4)(5) Product approvals given by the Building ~~[[Code Compliance Office]]~~ >>and Neighborhood Compliance Department<< shall be valid countywide.
 - (5)(6) The Building ~~[[Code Compliance Office]]~~ >>and Neighborhood Compliance Department<< may ~~[[recommend to the Building Code and Product Review Committee to]]~~ deny, suspend or revoke a product approval or Certificate of Competency upon a finding that a product, plant or procedure does not comply with the Building Code or violates a condition of its approval. >>Appeal from this decision of the Building and Neighborhood Compliance Department shall be to the Board of Rules and Appeals.<<
 - (6)(7) The manufacturer's or fabricator's name or insignia shall be clearly indicated on each prefabricated structural assembly.
 - (7)(8) Appeal from a decision of the Building Official to refuse to accept a product or assembly, which has been previously approved by the Building ~~[[Code Compliance Office]]~~ >>and Neighborhood Compliance Department<<, shall be to the ~~[[Product Review Committee, in accordance with the administrative order governing product approval]]~~ >>Board of

Rules and Appeals.<<

Section 7. Following adoption of this ordinance any remaining references to “Office of Code Compliance” in the Code of Miami-Dade County or in the County’s Administrative Orders and Implementing Orders shall be amended to refer to “Building and Neighborhood Compliance Department”.

Section 8. It is the intention of the Board of County Commissioners, and it is hereby ordained that Sections 6 and 7 of this ordinance shall become and be made a part of the Code of Miami-Dade County, Florida. The sections of this ordinance may be re-numbered or re-lettered to accomplish such intention, and the word “ordinance” may be changed to “section,” “article,” or other appropriate word.

Section 9. All Implementing Orders and other actions of the Board setting fees and charges, as well as all fees consistent with appropriations adopted herein, are hereby ratified, confirmed and approved; and may be subsequently amended by Board action during the fiscal year.

Section 10. The revised Implementing Order setting the Miami-Dade Seaport Department rates, fees and charges as reflected in attachment A is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 11. The revised Implementing Order setting Animal Services Department fees as reflected in attachment B is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 12. The revised Implementing Order setting the Building and Neighborhood Compliance Department fees as reflected in attachment C is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 13. The revised Implementing Order setting the Department of Solid Waste Management fees as reflected in attachment D is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 14. The revised Implementing Order setting General Services Administration Department fees and charges as reflected in attachment E is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 15. The revised Implementing Order setting Medical Examiner fees and charges as reflected in attachment F is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 16. The revised Implementing Order setting Library Department fees as reflected in attachment G is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 17. The revised Implementing Order setting Water and Sewer Department rates, fees, and charges as reflected in attachment H is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 18. The revised Implementing Order setting Planning and Zoning Department fees as reflected in attachment I is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 19. The revised Implementing Order setting the Parks and Recreation Department fees as reflected in attachment J is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 20. The revised Implementing Order setting the Department of Emergency Management fees as reflected in attachment K is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 21. The revised Implementing Order setting Vizcaya Museum and Gardens fees and charges as reflected in attachment L is made part hereof and the Implementing Order may be subsequently amended by Board action during the fiscal year.

Section 22. The revised schedule of Miami-Dade Fire Rescue Emergency Medical Services rates as reflected in attachment M are approved and made a part hereof.

Section 23. The revised summary setting the Aviation Department rates, fees and charges as reflected in attachment N are made part hereof and these rates, fees and charges may be subsequently amended by Board action during the fiscal year.

Section 24. The revised annual Special Taxing District rates as reflected in attachment O are approved and made a part hereof. These rates for the referenced Special Taxing Districts are hereby levied.

Section 25. The pay rates set forth in the FY 2010-11 Pay Plan are hereby approved.

Section 26. All allocations and reallocations of bond proceeds and interest earnings included in the 2010-11 Proposed Capital Budget and Multi-Year Capital Plan, as may be amended, are hereby authorized.

Section 27. The County Mayor, or whomever he shall so designate, is hereby authorized to use interest earned on deposit of Public Improvement Bond funds to establish and maintain an Interest and Sinking Fund Reserve Account in an amount not to exceed one year's maximum principal and interest. Interest earned in excess of the reserve shall be distributed to Public Improvement Bonds Construction Funds in accordance with standard accounting practices.

Section 28. The Finance Director is hereby authorized to establish and to receive and expend funds up to amounts received without specific appropriation pursuant to Section 5.03(C) of the Home Rule Charter for existing trust funds, working capital funds, bond construction funds, pension funds, revolving funds and any other such funds as may be approved by motion of the Board of County Commissioners during the 2010-11 fiscal year.

Section 29. The Finance Director is hereby authorized to make payment of local business tax surcharge revenues for FY 2010-11 to the Miami-Dade County Beacon Council, Inc., in accordance with state law and Resolution No. 1066-88 which authorizes the agreement between Miami-Dade County and the Beacon Council.

Section 30. All grant, donation, and contribution funds received by the County are hereby appropriated at the levels and for the purposes intended by the grants, donations and contributions.

Section 31. The County Mayor or his or her designee is hereby authorized to execute agreements for funding allocations for Community-based Organizations approved in this ordinance as a result of a Request for Proposal or other formal selection process or individual allocations approved by the Board in the form approved by the County Attorney.

Section 32. Notwithstanding any other provision of the County Code, resolution or Implementing Order to the contrary, non-profit entities awarded grants of County monies from the District Discretionary Reserve, Commission Office Funds, or County Services Reserve shall not be required to complete affidavits of compliance with the various policies or requirements applicable to entities contracting or transacting business with the County.

Section 33. Payment by a municipality to the Municipal Services Trust Fund shall be used for services which provide benefits to the municipality or the residents thereof.

Section 34. Unless otherwise prohibited by law, this ordinance shall supersede all provisions of prior ordinances and resolutions in conflict herewith; provided, however, nothing in this ordinance shall amend or supersede the requirements of Ordinance 07-45, as amended.

Section 35. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 36. All provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon override by this Board. In the event all or any particular component of this ordinance are vetoed, the remaining components, if any, shall become effective ten (10) days after the date of enactment and the components vetoed shall become effective only upon override by this Board.

Section 37. This ordinance does not contain a sunset provision.

PASSED AND ADOPTED: SEP 24 2010

Approved by County Attorney as
to form and legal sufficiency. FAE

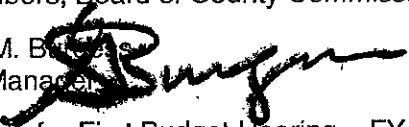
ORD/ITEM F adopted

Memorandum



Date: September 13, 2010

To: Honorable Chairman Dennis Moss
and Members, Board of County Commissioners

From: George M. B...
County Manager 

Subject: Information for First Budget Hearing – FY 2010-11 Proposed Budget

This report accompanies the FY 2010-11 Budget Ordinances for your consideration at the first budget hearing on September 13, 2010. This document details all adjustments the Administration believes are necessary from what was included in the FY 2010-11 Proposed Budget, as well as making recommendations for other adjustments you may consider. The total value of all adjustments contained in this document is \$15.550 million and is composed of the \$17.147 million associated with the increased millage rate set by the Board for the Library System, \$20.501 million in decreased ad valorem revenues resulting from Value Adjustment Board adjustments to the 2009 property tax roll, and overall increases of \$10.711 million in grants and other proprietary revenues. This represents three tenths of one percent of the Proposed Operating Budget of \$4.715 billion. The Public Health Trust adjustments total \$242 million.

The Proposed Budget based on the July 1 tax roll was released on July 7, 2010. Subsequently, the Property Appraiser, as stipulated by State Statute, advertised the tentative millage rates as approved by the Board on July 20, 2010. The Countywide, UMSA, Fire Rescue Service District, and Library System tentative millage rates are 5.4275, 2.2980, 2.5753, and 0.35 mills, respectively. The attached ordinances reflect the revenues generated by the proposed millage rates. Pursuant to State law, the tentative millage rates approved at the first budget hearing cannot be higher than those established in July without re-noticing all property owners and cannot be increased at the second hearing.

The ordinances also incorporate technical changes and adjustments, corrections of scriveners' errors, corrections of appropriation posting errors, and current estimates of grants for agencies and departments. Cash carryover for proprietary funds have been adjusted where appropriate. In addition, Attachment A is the revised Operating Budget, Countywide, and UMSA Revenue Summary Charts released as part of the Proposed Budget document with corrections to the figures for property tax and revenue proprietary/other revenues, a portion of which was misclassified. This was strictly a presentation issue which does not affect the estimated budgeted revenues.

It is recommended that various code requirements, and/or resolutions be amended including: repealing and replacing Sections 2-1501 through 2-1506 related to the Office of Economic Development and International Trade, repealing Sections 2-2011 through 2-2023 related to the Community Periodical Advertising Program, and waiving Section 2-11.1 (S)(2)(b) relating to the use of Lobbyist Trust Fund revenue of the Code of Miami-Dade. Changes necessary for the merger of Building Code Compliance and Building Neighborhood Compliance are also included. Legislative items recommended to be rescinded or amended are referenced in the corresponding budget ordinances and explained in more detail in this memorandum.

As you are aware, the FY 2011-12 operating budget for the Miami-Dade Fire Rescue Service District will be even more challenging than the one being recommended for the upcoming fiscal year. By the end of FY 2010-11, the Fire District would have depleted its entire \$17 million emergency contingency reserve, among other measures to avoid reducing front line fire and emergency rescue services. In order to provide maximum flexibility for the Board of County Commissioners to have alternative funding options for Fire District suppression services in the future, we will begin the statutorily required four consecutive weeks of public advertisement necessary for the Board to pass a resolution of intent to use the property tax notice and billing mechanism to collect a non-ad valorem assessment for fire protection. Passage of

this resolution does not commit the Board to any specific course of action, but it will substantially reduce the potential costs of statutorily required public notice and decrease the cost associated with the collection of revenue should the Board decide to implement a non-ad valorem fire assessment. The resolution of intent will be presented to the Board in October.

As part of this year's budget development process, we held 55 departmental resource allocation meetings and, as required under Ordinance 07-45, two Revenue Estimating Conferences, all of which were publicly noticed meetings. We also held 15 public meetings throughout the County on August 3, 4, 30, and 31 and September 1, pursuant to R-1018-94, to discuss tax rates and fee changes (Attachment B is a copy of the advertisements for these meetings). We also have and will continue to respond to numerous letters, e-mails, and phone calls from the public with questions about the budget. Between the first and second budget hearings, the Mayor and I will continue to work with you and the Commission Auditor on further refinements to the budget, as required, and adjustments will be incorporated as part of the information that will be provided to the Board for the second budget hearing on September 23, 2010.

RECOMMENDED ADJUSTMENTS

Jurisdiction	Dollars in '000s	
	Revenue	Expenditures
Countywide	(12,895)	(12,895)
UMSA	587	587
Fire	-	-
Library	17,147	17,147
Proprietary/Other	10,711	10,711
County Operating Budget Adjustments	15,550	15,550
Public Health Trust	242,000	242,000

Updated Tax Roll and Operating Reserve Adjustments

Subsequent to the release of the FY 2010-11 Proposed Budget, adjustments were made to the 2009 property tax roll that resulted in less revenues for purposes of maintaining no tax increase millage rates. These adjustments resulted in revenue losses in both Countywide and Unincorporated Municipal Service Area General Fund of \$18.558 million and \$1.943 million, respectively. The revenue gaps will be addressed through revised revenue in the General Fund, now that we have additional actual activity on which to project, and adjustments to expenditure projections for Community Redevelopment Agency (CRA) tax increment payments, the Wage/Separation/Energy Reserve, and the use of earned bond interest to make debt service payments subsidized by the General Fund. These additional interest earnings allow for a reduction to the General Fund subsidy to the Capital Outlay Reserve. In addition, on July 20, 2010, the Board approved a tentative millage rate for the Library Taxing District of 0.350 mills, 0.1027 mills above that of the proposed millage rate of 0.2473 mills, generating an additional \$17.147 million in revenues for the Library District. These funds have been placed in a reserve for future services.

The recommended operating budget adjustments total \$15.550 million and are summarized in the table above and detailed in the following paragraphs.

Animal Services (ASD)

The trust fund ordinance schedule, which was inadvertently omitted (Fund TF 600, Subfund 022, project 022111), from the original submission, will reflect \$68,000, to include \$23,000 in additional grant proceeds.

Board of County Commissioners (BCC)

Per ordinance 10-45, approved July 8, 2010, the Office of Community Advocacy has been moved under the Board of County Commissioners. As a result, the BCC's Proposed Budget is being adjusted to reflect the transfer of five positions and \$728,000 in Countywide General Fund (Fund GF 010, Subfund 010).

Building and Neighborhood Compliance

Revenues for both the Department of Building and Neighborhood Compliance and the Building Code Compliance Office have seen significant reductions this past year and are projected to continue to decrease. By merging the departments, the County has been able to gain efficiencies in administration that have been used to minimize reductions to direct service positions, resulting from revenue constraints. Furthermore, although the County continued with a separate Building Code Compliance Office, the adoption of statewide Florida Building Code (FBC) in 2002, which re-assigned responsibility for local building codes from local governments to the Florida Building Commission, no longer necessitated maintaining a separate department.

Office of Economic Development and International Trade (OEDIT) and Community Action Agency (CAA)

To effectuate the changes associated with the creation of the Office of Economic Development and International Trade Consortium as indicated in the Proposed Budget, the accompanying ordinances incorporate the required code changes to achieve the goals set for OEDIT. It revises the Office's role to include the coordination, integration, and support of Miami-Dade County's various economic development initiatives/activities that can lead to increased economic development opportunities and job creation; creates and establishes a new advisory board that replaces the International Trade Consortium Board; OEDIT staff will now report to the Mayor and the Executive Director will be appointed by the Mayor; and other changes to the composition, qualifications, and tenure of the new Advisory Board.

The FY 2010-11 Proposed Budget recommends transferring the Federal Empowerment Zone Program (EZ) from the Department of Housing and Community Development (DHCD) to OEDIT. However, after further consideration, we believe that the CAA will provide stronger administrative support for the Federal Empowerment Zone Program, which ended on July 2, 2010. In order to better support the close out of the Empowerment Zone program, we recommend transferring one position from OEDIT to CAA, reinstating one position from the DHCD to further support this function in CAA, and correspondingly transferring miscellaneous revenues totaling \$318,000 from OEDIT to CAA. We expect this activity and the position support for EZ efforts to be required for only a portion of the fiscal year.

The Proposed Budget adjustment for Head Start, due to the reduction in service days, did not accurately allocate savings between personnel and other operating costs. The correct allocation reduces CAA's personnel costs by \$6.169 million and increases its other operating costs by \$6.169 million.

Convention and Development Tax (CDT)

As a result of debt service payment adjustments and reduced incremental revenue occurring from the Omni CRA, the CDT ordinance schedule needs to be adjusted to reflect an increased debt service payment obligation of \$840,000 from \$22.947 million to \$23.787 million. To offset this adjustment a corresponding \$840,000 is being reduced from the Performing Arts Center Trust Operating Subsidy from \$1.916 million to \$1.076 million. As a result of this reduction, projects in the Center's capital plan may be delayed.

Corrections and Rehabilitation (C&R)

As part of the continuing effort to support and retain employees, the Corrections and Rehabilitation Department will establish an in-house fitness/wellness center in the Department to provide employees with proper physical training, conditioning, maintenance and nutritional instruction, and to supplement the recently established employee's crisis intervention and psychological services. This center, to be

created at the Turner Guilford Knight Correctional Center, will operate seven days a week from 6:00 am to 9:00 pm, and will be staffed by the Miami-Dade Training Institute. The initial cost for the refurbishing of the training area and the acquisition of equipment is estimated at \$325,000. The center will be operated by reinstating three positions (\$198,000) earmarked to be deleted from Miami-Dade Police Department (one MDPD Wellness Program Supervisor and two MDPD Wellness Program Specialists). Funds for this program will be provided by savings in the C&R budget in the current year and included in the MDPD budget for next year.

Finance

Subsequent to the release of the Proposed Budget, the Finance Department received notification of additional collections accounts being referred to Credit and Collections Division from the Department of Solid Waste Management and Jackson Health Systems. As a result of these additional placements, revenue will increase by \$200,000 and three positions will be restored. Based on actual workload activity, additional positions may be required.

Human Services (DHS)

Subsequent to the release of the Proposed Budget, an additional \$1.5 million in grant funding was received from the Early Learning Coalition of Miami-Dade/Monroe. This additional funding will allow the Department to serve the same number of children as in FY 2009-10. Also, an additional \$2.258 million in grant funding was received from the Early Learning Coalition of Miami-Dade/Monroe to accommodate the anticipated demand for Voluntary Pre-kindergarten (VPK) services. It is expected that an additional 3,140 children will be served for a total of approximately 21,500 children during the 2010-2011 program year. The Inclusion/Assessment program, which was previously administered by DHS in the 2009-2010 Program Year, has now been awarded to outside agencies. Funding for the Inclusion/Assessment program will remain in the grant allocation, but DHS will pass the funds to the awarded agencies. The loss of the Inclusion/Assessment program from the DHS scope of services, combined with a decrease of \$258,000 allowed for administrative expenses, requires the elimination of 11 full-time positions.

Juvenile Services

Subsequent to the release of the FY 2010-11 Proposed Budget, it was determined two positions supporting the Guardian Ad Litem program should be restored consistent with County obligations delineated by Article V of the State Constitution (\$158,000) to support 64 state funded positions. In addition, an adjustment is needed to appropriately reflect final bargaining agreement salary provisions (\$30,000) and a correction is needed to reflect the elimination of one Juvenile Assessment Counselor from the Clinical Assessment and Diversion Services Division not shown in the Proposed Budget.

Library

As tentatively adopted by the Board on July 20, 2010, the increase in the Library System millage generates an additional \$17.147 million in revenues. As indicated above, these funds have been placed in a reserve for future services. The Board may choose to act in a number of ways, including reducing the millage rate back to the proposed 0.2473 and consequently adopting the proposed service levels. Should the Board choose to approve the 0.35 millage rate, the Board may use the reserved funds to increase Library services, including the restoration of both Sunday hours and six days of service at non-regional libraries (60 full-time positions and \$4.325 million), two hours of service system-wide (150 part-time positions and \$1.802 million), and restoring all other support services, outreach services, maintenance projects, and other operating costs (25 full-time positions, 73 part-time positions, and \$9.331 million), and moving the remaining \$1.689 million into reserves or any combination of the above, balanced by millage reductions or reserve increases.

Medical Examiner

The Proposed Budget for the Medical Examiner needs to be revised to correct a duplication of proprietary revenue (\$180,000) that was incorporated as part of the Proposed Budget and to appropriately reflect salaries and fringes that were underestimated by \$180,000. As a result, the

Countywide General Fund subsidy to the department needs to be increased by \$360,000 (Fund SO 110, Subfund 113).

Police (MDPD)

Subsequent to the release of the Proposed Budget, it was determined that the Miami-Dade Police Department will handle activities related to the collection of off-duty payments. The total net savings from performing this function in-house is \$205,000 which will be reduced from the department's General Fund subsidy and reflected as proprietary revenue. MDPD will restore four civilian positions assigned to the Metropolitan Training Institute's Video Services Section (\$426,000) to be funded by delaying the start date of the scheduled police class.

Public Health Trust (PHT)

The Public Health Trust board at its August 23, 2010 meeting recommended an operating budget of \$1.975 billion, which represents an increase of \$242 million from the Proposed Budget. The PHT also recommended a capital budget of \$191.634 million, an increase of \$97.054 million from the Proposed Budget. A detailed explanation is provided in the attached memorandum (Attachment C). A more detailed budget presentation has been provided to you under separate cover.

Public Works

As noted in the FY 2010-11 Proposed Budget, an updated budget has been completed for the Special Taxing Districts. The revised budget reflects a net decrease of \$503,443 (Fund SO 900, Subfunds 901, 905, and 906). In addition, the Department's ordinance schedule (Fund ER 430) requires a correction to appropriately reflect a transfer of \$789,000 to the Causeway Capital Fund (Fund ER 431) and a corresponding reduction of \$789,000 in reserve for future projects.

Seaport

The Seaport budget will be adjusted by \$460,000 in cruise revenue as a result of the approved Amendment 1 to the Cruise Terminal Agreement between Carnival Corporation and Miami-Dade County effective October 1, 2010. Accordingly, operating expenses will be increased to pay for additional dedicated audit services (\$220,000) and to cover for Port clean-up activities (\$35,000). Non-operating expenses will be increased by \$205,000 for added promotional funds. Additional promotional events will be used for several events including the 2011 International Longshoreman Association convention being held in South Florida (\$40,000), AAPA Latin American Ports Delegation (\$20,000), and the 2011 Florida Forum meeting (\$7,500). Increased funding will be provided World Trade Center (\$12,500) and the Greater Miami Convention and Visitor's Bureau (\$125,000) for a pass-through marketing campaign.

Aviation

A revised budget for the Aviation Department approved by the Miami Airport Affairs Committee (MAAC), reflects an increase of \$5.701 million. The revised budget reflects a revenue reduction of \$20.253 million in aviation fees, decreased rental revenues (\$9.880 million), decreased cash carryover (\$74,000), increased commercial operations revenues (\$18.246 million), an increased transfer from the improvement fund of \$17.5 million, and an increase of \$162,000 in other miscellaneous revenues. The landing fee rate, currently at \$1.92 per 1,000 pound unit in FY 2009-10 will remain the same in FY 2010-11. Airline cost per enplaned passenger, currently at \$17.81 in FY 2009-10 will increase by \$2.08 to an estimated enplaned passenger cost of \$19.89 in FY 2010-11, but reflects a decrease of \$2.06 per enplaned passenger from the recommended \$21.95 enplaned passenger cost in the FY 2010-11 Proposed Budget.

Miami-Dade Aviation Department Revenue Reconciliation:

Description	Amount (\$ in 000's)
FY 2010-11 Proposed Revenues	\$752,284
Reduction in Aviation Fees and Charges	-20,253
Reduction in Rental Revenue	-9,880
Increase in Commercial Operations	18,246
Reduction in Cash Carryover	-74
Increase Other Miscellaneous Revenues	162
Increase Transfer from Improvement Fund	17,500
FY 2010-11 Revised Proposed Revenues	\$757,985

Departmental expenditures will be adjusted a corresponding \$5.701 million to \$757.985 million. This is comprised of a net decrease of \$2.660 million in operating expenditures and a net increase in non-operating expenditures of \$8.361 million.

Operational expenditure adjustments include an increase of salaries by \$450,000 to reflect a reduction of six administrative positions and an increase of 12 positions required to maintain the Airport Automated people mover system in house in lieu of using an outside contractor. An increase of \$48.032 million in other operating expenditures is being programmed for the Maintenance and Operations of the North Terminal Train, Phase 1 and Phase 2 Energy Performance Contracts, and the Black Box Contract. Additional adjustments to other operating expenses include a decrease in Administration Support and outside Management Agreements by \$11.142 million, to reflect a revised projection estimates in the current fiscal year.

Miami Dade Aviation Department Operating Expenditure Reconciliation:

Description	Amount (\$ in 000's)
FY 2010-11 Proposed Operating Expenditures	\$402,109
Reduction of Salaries	450
Increase of Other Operating	8,032
Decrease of Other Operating (Administration Support and Outside Agreements)	-11,142
FY 2010-11 Revised Operating Expenses	\$399,449

Non-operational expenditure adjustments reflect a decrease of \$399,000 in cash reserves, a decreased transfer of \$73,000 to the Improvement Reserve Fund, increased transfer of \$3.858 million to the debt service fund, and an increase of \$4.975 million transferred to the reserve maintenance fund.

Miami Dade Aviation Department Non-Operating Expenditure Reconciliation:

Description	Amount (\$ in 000's)
FY 2010-11 Proposed Non-Operational Expenditures	\$350,175
Reduction to Cash Reserve	-399
Reduction Transfer to Improvement Fund	-73
Increase Transfer to Debt Service Fund	3,858
Increase to Reserve Maintenance Fund	4,975
FY 2010-11 Revised Non-Operational Expenditures	\$358,536

Other non-operating fund changes that are primarily driven by changes in cash carryover and transfers will require an adjustment in expenditures. A decrease in expenditure authority for the Improvement Fund of \$73,000 will be required, the Reserve Maintenance Fund requires an expenditure adjustment to reflect a net increase of \$22.201 million (as a result of additional cash carryover expected by the end of FY

2009-10), and the Interest and Sinking fund will require an adjustment in expenditure authority to reflect an increase of \$3.858 million.

Promotional Funding

Attachments D and E are the reports on Airport and Seaport promotional funds as required by Administrative Order 7-32.

Community Periodical Program

As you may be aware, the FY 2010-11 Proposed Budget does not include any General Fund subsidy to the Community Periodical Program. However, proprietary departments will continue to advertise in community periodicals.

Recommended Fee Adjustments

The Board is reminded that the Self-Supporting Budget Ordinance (Agenda Item F) includes the proposed fee changes that were recommended in the FY 2010-11 Proposed Budget. Fee adjustments include, but are not limited to: Animal Services, Building and Neighborhood Compliance, Emergency Management, Library, Planning and Zoning, Miami-Dade Fire Rescue, Water and Sewer, Medical Examiner, Park and Recreation, Solid Waste, Vizcaya Museum and Garden, Seaport, and Aviation.

On August 21, 2010, the Miami-Dade Fire Rescue Department (MDFR) held a grand opening ceremony for the new MDFR Training Center located in Doral. This state of the art fire training facility contains five classrooms, an auditorium, and various structural and fire training props unique to this facility that can be utilized by national and international agencies and institutions to produce revenue for MDFR. The attached MDFR Training Center Facility Fee and Rental Schedule was developed by surveying comparable facility rental rates for classroom and meeting space in the Miami area. The facility is expected to generate approximately \$400,400 per year in rental revenue, to cover the center's operational expenses. Also attached is a Training Center Course fee schedule for academic classes that may be offered by MDFR. The Department will offer the courses when enrollment revenue and instructor costs justify the training activities. MDFR is still in the process of developing a tentative schedule for the sample courses listed and will have a revenue estimate available upon its completion.

Furthermore, based on contracts and interlocal agreements applicable to the Department of Solid Waste Management (DSWM), Waste disposal and landscaper coupon fees are to be adjusted following the estimated July "Consumer Price Index (CPI) South, All Urban Consumers," issued by the United States Bureau of Labor Statistics. In the FY 2010-11 Proposed Budget, no CPI increase or decrease was assumed. The actual adjustment as released on July 9, 2010, is 0.9 percent. Accordingly, it is proposed that the operating budget for the DSWM be increased to reflect this adjustment. Fund EW 470 (Collections) operating reserves are reduced \$381,000 to reflect additional disposal charges (\$399,000), partially offset by \$18,000 in additional collection revenues. Fund EW 490 (Disposal) operating reserves are increased by \$1.193 million to reflect additional disposal revenues.

Other fee adjustments are detailed in each departmental narrative included in the FY 2010-11 Proposed Resource Allocation and Multi-Year Capital Plan book, Volume 2.

CAPITAL BUDGET/CAPITAL IMPROVEMENT PLAN (CIP) UPDATES

Building Better Communities General Obligation Bond Program Adjustments

For the Building Better Communities General Obligation Bond program, the Capital Improvement Plan (CIP) will be updated, as required, for any changes that take place between the schedules shown in the Proposed and the project list that will ultimately be adopted along with the series resolution approved for the next bond sale. Information will be provided to the Board concerning the relative impact on project funding driven by the millage rate ultimately adopted.

Aviation

The FY 2010-11 Proposed CIP recommended a CIP of \$6.556 billion for the Miami-Dade Aviation Department. An additional \$45 million added to contingency requirements for closing out construction costs associated with the opening of the North Terminal Project #6339221. Associated revenues will be adjusted to reflect an increase of \$45 million to \$6.601 billion from \$6.556 billion in the Proposed Budget. The additional proceeds reflect an increase of \$1.608 million in Transportation Security Administration (TSA) grant funding and an increase of \$43.392 million from Aviation Revenue Bond proceeds.

Community Development Block Grant

The Proposed Budget recommended a 10 percent increase of \$1.736 million in Community Development Block Grant funding for County departments, from 40 to 50 percent. However, based on concerns raised at the Housing and Community Development Committee on July 14, 2010 the funding for County departments is now recommended to remain at the current year's level. The revenue loss of \$1.736 million will be partially offset by adjustments to non-departmental allocations. The Department of Human Services facility improvements, project will be reduced by a net \$251,000 and the State Department of Health facility improvements by \$896,000. Park and Recreation Amelia Earhart Park facility improvements will be increased by \$270,000. See Attachment F.

Corrections and Rehabilitation

The Proposed Budget includes the consolidation of the Pretrial Detention Center (PTDC) and Turner, Guilford Knight Correctional Center (TGK) booking operations. The proposed plan requires the PTDC to assume all booking functions by no later than December 1, 2010 for a duration of one year. Although the proposed plan will achieve the projected savings, it is understood that the proposed plan may cause operational delays for police officers returning to their community patrol duties. As the Department looks into a long-term solution for centralized booking functions, it is clear that the PTDC space constraints could become an operational liability. Therefore, the renovation and modernization of the TGK rear lobby is essential to the long term success of this initiative. Once the TGK rear lobby renovation project is completed, it will provide the Department with a viable centralized open booking operation, separating the booking and reception activities of our local Law Enforcement Organizations from the Department's internal transportation requirements, which will provide expedited reception and booking activities to minimize the amount of time that law enforcement officers will spend at the facility. The Centralized Booking at the Turner Guilford Knight Correctional Center Project will be added for the Correction and Rehabilitation Department funded with departmental savings \$1 million; \$430,000 allocated for FY 2010-11 and \$570,000 in FY 2011-12 in the Capital Outlay Reserve.

GSA Overtown II and Hope VI-Scott Carver Phase II

The Capital Asset Acquisition Bond Series 2007A (Fund CB 360, Subfund 015) and the Capital Asset Acquisition Bond Series 2010 require a technical adjustment. As authorized by Resolution No. R-698-10 on July 8, 2010 amending Resolution No. R-342-07, adjustments are needed to add the acquisition of the Overtown II building (Project #116910) to the project list of the Capital Asset Acquisition Bond Series 2007 in order to utilize funds that were not necessary for the Hope VI-Scott Carver project (Project #8061811). Furthermore, Resolution No. R-698-10 includes Hope VI-Scott Carver in the project list for the Capital Asset Acquisition Bond Series 2010.

Judicial Administration

A cash flow revision to the Joseph Caleb Courthouse Project #3028110 was made to advance \$273,000 in funding from FY 2011-12 to FY 2010-11. Overall project cost remains the same. In addition, the Coral Gables Courthouse Expansion, Project #306230, was revised to reflect \$400,000 advanced in FY 2009-10 from the FY 2010-11 allocation from Capital Outlay Reserve in order to finish the courtroom expansions. A notice to proceed was issued earlier than anticipated and the project is now scheduled to be completed by May of 2011.

Public Health Trust (PHT)

Adjustments are recommended to the Public Health Trust FY 2010-11 Capital Improvement Plan (CIP) ordinance schedule to reflect the results of work performed during the summer updating projections to ongoing projects and recommended additions to the FY 2010-11 Proposed CIP for new projects. (PHT capital expenditure other than Building Better Communities General Obligation Bond PHT projects are included in the PHT ordinance schedule. For FY 2010-11, the PHT CIP is recommended to increase from \$94.58 million to \$191.634 million. The increase of \$97.054 million results from an updated projection of carryover for previously issued revenue bond proceeds and earned interest (\$29.147 million), additional interest earnings (\$350,000), additional funded depreciation/cash contribution (\$13.1 million), a JMH Foundation contribution (\$6 million), and a programmed future debt issuance (\$48.457 million). The increase will continue to fund ongoing project commitments and programmed new projects for healthcare facility improvements and equipment including medical equipment (\$56.674 million), information technology software and hardware (\$23.756 million), and life-safety/infrastructure improvements (\$16.624 million).

Public Works (PWD)

The Public Works Department has re-evaluated the project costs of the Venetian Bridge Rehabilitation, Project #605860 which increased to \$8.123 million from \$7.249 million and will be funded with savings identified from the Causeway Toll System Upgrade Project #605220 (\$312,000) and additional funding from the Florida Department of Transportation - County Incentive Grant Program (\$562,000). Additionally, PWD will add a new capital project to upgrade and retrofit existing stormwater pump stations and water control structures with a project cost of \$800,000 and will be funded as a result of lower construction costs identified from the Drainage Improvements Floral Park Project #2130 of \$800,000 in Stormwater Utility funds.

Technical Adjustments

Four projects were inadvertently marked for deletion in the proposed budget. Two are drainage improvements (SW 157 Avenue from SW 42 Street to SW 64 Street, Project #559780 and SW 72 Street to SW 80 Street from 52 to 57 Avenue, Project # 608820), the refurbishment of SW 296 Street Sonovoid Bridge over C-103 Canal, Project #603870, and the Greenways and Trails, Project #932610 (Commission District 1). Appropriate technical adjustments will reinstate the projects to active status. Project #607540, Toll Plaza Diesel Tank Removal, which was completed in prior years, has been marked for completion.

PAY PLAN

Attached is a Pay Plan that is consistent with the Proposed Budget. The Pay Plan contains updates that clarify Pay Plan language and provisions. It also includes the addition of new classifications, the abolition of obsolete classifications, and occupational code and title changes. The pay rates reflected in the Pay Plan will be administered in accordance with the provisions of the Living Wage Ordinance 99-44.

POSITION ADJUSTMENTS

In some instances, the above recommendations and correction of errors will adjust the number of positions in the FY 2010-11 Proposed Budget. The adjustments included in this memorandum increase the total number of recommended positions by 11 to 27,425. This is 1,188 positions less than authorized in FY 2009-10, more than 600 of which are vacant. Attachment G includes the Tables of Organization associated with the personnel changes.

Department	FY 2010-11		Revised		Purpose
	Proposed Budget	Recommended Adjustments	FY 2010-11 Proposal		
Aviation	1,406	6	1,412		Add 12 and eliminate 6 positions
Board of County Commissioners	191	5	196		Transfer five positions from Community Advocacy
Community Action Agency	562	2	564		Transfer one position from OEDIT and reinstate one position
Community Advocacy	5	(5)	-		Transfer five positions to BCC per Ordinance 10-45
Economic Development and International Trade	15	(1)	14		Transfer one position to CAA
Finance	282	3	285		Reinstate three positions
Human Services	554	(11)	543		Eliminate 11 positions
Juvenile Services	101	1	102		Reinstate two positions and correct scrivener's error of one position
Planning and Zoning	111	4	115		Correct scrivener's error
Police	4,209	7	4,216		Reinstate seven positions
Other County Departments	19,978	-	19,978		
Total	27,414	11	27,425		

Moving Forward

We will continue to work with the Board to address the priorities and concerns that have been identified since the release of the Proposed Budget. I am hopeful that we can work together to mitigate, to the best of our abilities, some of the most significant service impacts made necessary by our very constrained property tax revenues while ensuring the cost of our government services is as low as we can possibly make it. My staff and I are prepared to work closely with the members of the Board to develop the required adjustments which will be brought to the Board for consideration at the second budget hearing.

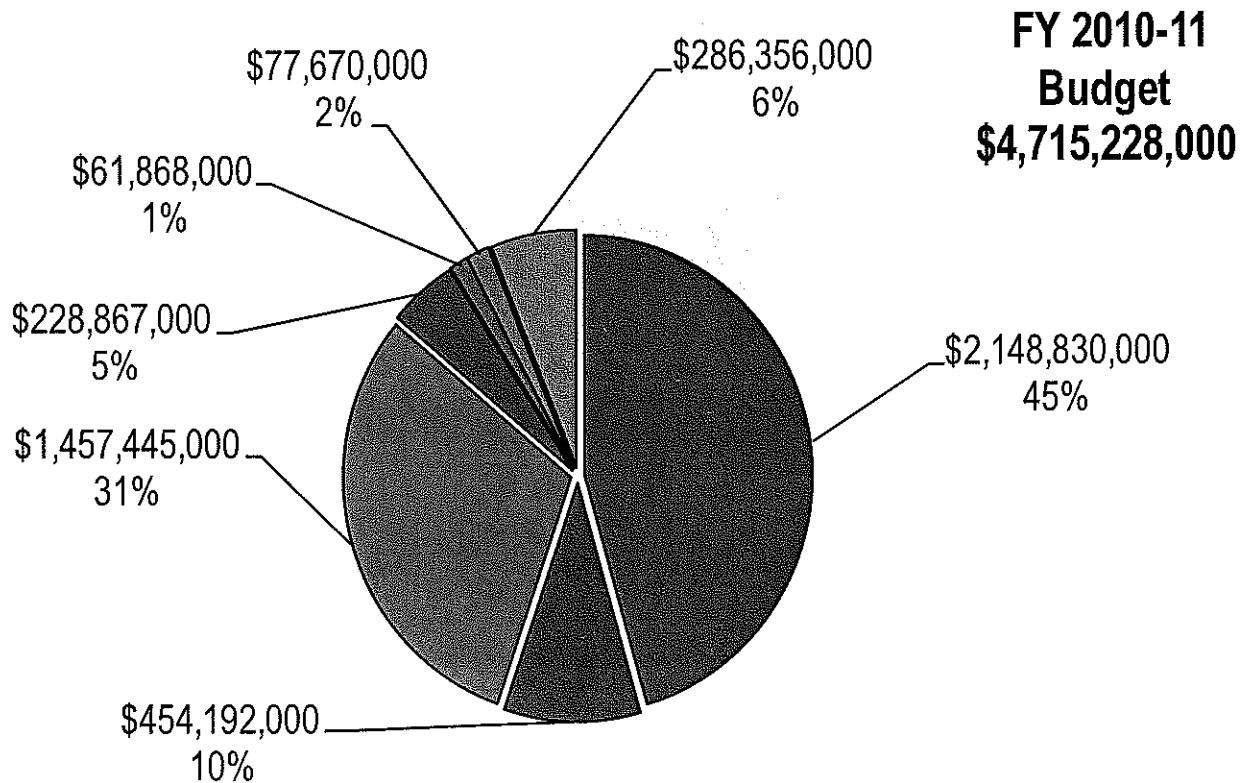
Attachments

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2010-11 PROPOSED RESOURCE ALLOCATION PLAN AND MULTI-YEAR CAPITAL PLAN
 ATTACHMENT I
 BUDGET COMPARISON GRAPHS

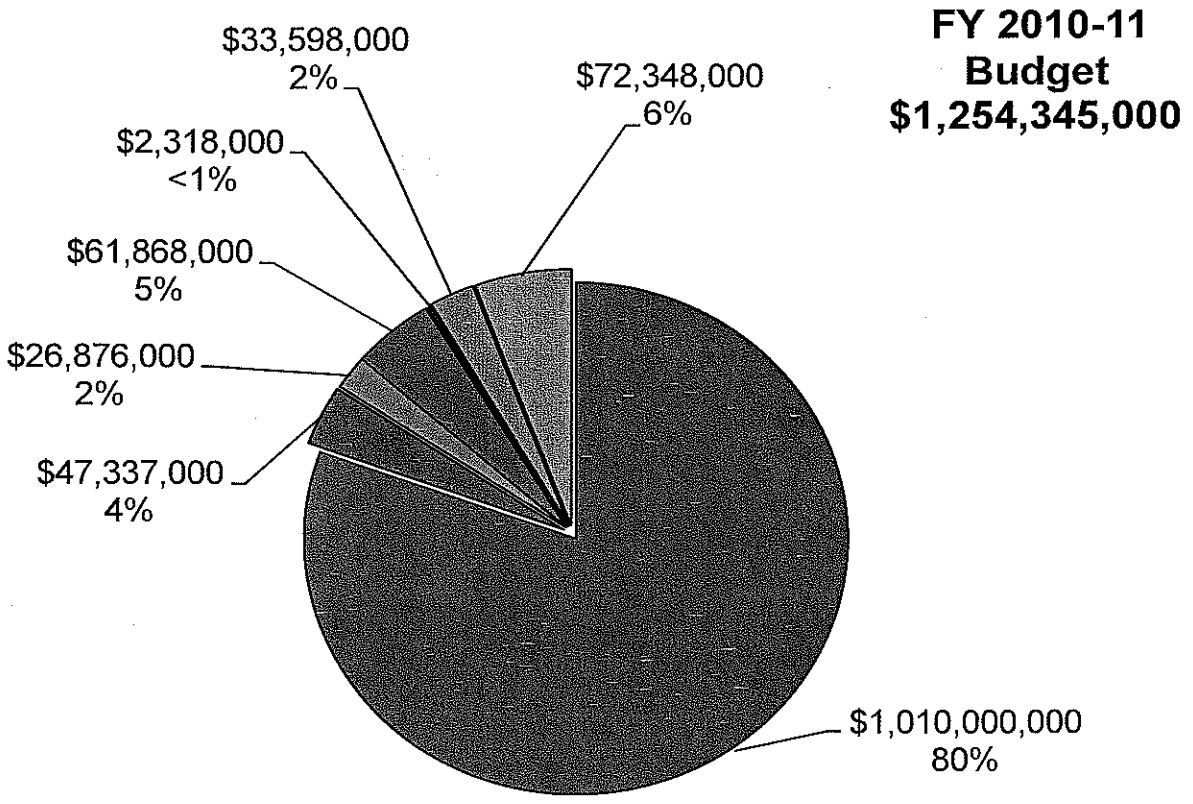
MIAMI-DADE OPERATING REVENUES
 (EXCLUDING INTERAGENCY TRANSFERS)

Funding Source	Actuals		Budget			
	FY 2008-09	%	FY 2009-10	%	FY 2010-11	%
Proprietary	\$ 2,139,512,000	43	\$ 2,099,321,000	44	\$ 2,148,830,000	45
Federal and State Grants	\$ 403,836,000	8	\$ 434,735,000	9	\$ 454,192,000	10
Property Tax	\$ 1,652,370,000	33	\$ 1,498,989,000	31	\$ 1,457,445,000	31
Sales Tax	\$ 287,542,000	6	\$ 263,817,000	6	\$ 228,867,000	5
Gas Taxes	\$ 65,407,000	1	\$ 63,236,000	1	\$ 61,868,000	1
Misc. State Revenues	\$ 84,691,000	2	\$ 79,906,000	2	\$ 77,670,000	2
Miscellaneous	\$ 328,968,000	7	\$ 330,483,000	7	\$ 286,356,000	6
Total	\$ 4,962,326,000		\$ 4,770,487,000		\$ 4,715,228,000	



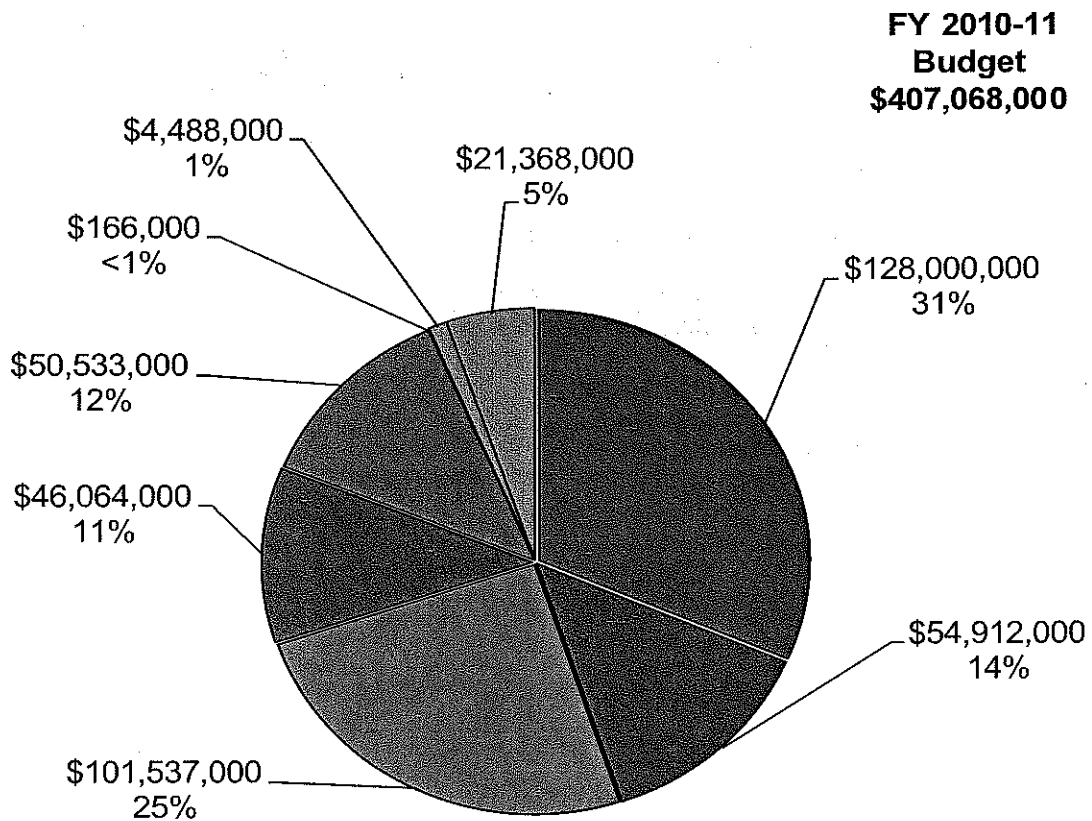
COUNTYWIDE GENERAL FUND REVENUES

Funding Source	Actuals		Budget			
	FY 2008-09	%	FY 2009-10	%	FY 2010-11	%
Property Tax	\$ 1,116,032,000	81	\$ 1,020,964,000	78	\$ 1,010,000,000	80
Sales Tax	\$ 51,884,000	4	\$ 51,693,000	4	\$ 47,337,000	4
Misc. State Revenues	\$ 29,485,000	2	\$ 29,146,000	2	\$ 26,876,000	2
Gas Taxes	\$ 65,407,000	4	\$ 63,236,000	5	\$ 61,868,000	5
Fees	\$ 3,031,000	1	\$ 2,834,000	1	\$ 2,318,000	1
Carryover and Interest	\$ 70,631,000	5	\$ 24,234,000	2	\$ 33,598,000	2
Other	\$ 41,746,000	3	\$ 103,161,000	8	\$ 72,348,000	6
Total	\$ 1,378,216,000		\$ 1,295,268,000		\$ 1,254,345,000	



UNINCORPORATED MUNICIPAL SERVICE AREA GENERAL FUND REVENUES

Funding Source	Actuals		Budget			
	FY 2008-09	%	FY 2009-10	%	FY 2010-11	%
Property Tax	\$ 146,941,000	31	\$ 130,186,000	29	\$ 128,000,000	31
Sales Tax	\$ 62,032,000	13	\$ 60,486,000	13	\$ 54,912,000	14
Utility Tax and Comm. Tax	\$ 111,178,000	24	\$ 110,594,000	25	\$ 101,537,000	25
Misc. State Revenues	\$ 48,497,000	10	\$ 46,064,000	11	\$ 46,064,000	11
Franchise Fee	\$ 44,241,000	9	\$ 52,407,000	12	\$ 50,533,000	12
Fees	\$ 473,000	1	\$ 1,102,000	1	\$ 166,000	1
Carryover and Interest	\$ 39,320,000	8	\$ 1,579,000	1	\$ 4,488,000	1
Other	\$ 18,348,000	4	\$ 34,572,000	8	\$ 21,368,000	5
Total	\$ 471,030,000		\$ 436,990,000		\$ 407,068,000	




Memorandum



Date: August 3, 2010

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager 

Subject: FY 2010-11 Proposed Budget Public Meetings

I am pleased to inform you that, pursuant to R-1018-94, we will be holding public meetings on August 3 and 4, 2010 at six sites throughout the county to discuss tax rates and fee changes. The meetings will be held as follows:

Tuesday, August 3rd
North Dade Regional Library
2455 NW 183rd Street

West Dade Regional Library
9445 Coral Way

South Dade Regional Library
10750 SW 211th Street

Wednesday, August 4th
West Kendall Regional Library
10201 Hammocks Boulevard

Joseph Caleb Center
5400 NW 22nd Avenue

Highland Oaks Park
20300 NE 24th Avenue

These meetings were advertised in the local newspapers on July 25 and August 1, 2010.

If you have any questions, please do not hesitate to contact Jennifer Glazer-Moon, Special Assistant/Director, Office of Strategic Business Management at 305-375-5143.

c: Honorable Carlos A. Alvarez, Mayor
R.A. Cuevas, Jr., County Attorney
County Executive Office Senior Staff
Diane Collins, Acting Division Chief, Clerk of the Board
Charles Anderson, Commission Auditor

cmo21610

***CALENDAR, FROM 25**

City of Coral and CPH ask for donations for 125 children that reside at CPH's two assistance centers to ensure that these children have the necessary essentials to begin the 2010-2011 school year on the right track. Items that are needed include backpacks, school supplies, uniforms and shoes. Donations can be made in the following locations through Aug. 15: 305-406-6731 or helena.bole@cityofcoral.com

• Doral City Hall, 8300 NW 53rd St., Doral

• Doral Meadow Park, 15555 NW 58th St., Doral

• Morgan Levy Park, 5300 NW 102nd Ave., Doral

Messias Anonymous: A recovery program for persons who struggle with clutter and disorder. Tuesday and every first Tuesday of each month; 5:30 p.m. St. John's on the Lake United Methodist Church, 4760 Pinetree Dr., Miami Beach. Call Betty at 305-865-5193 for more information.

Miami Children's Hospital: 3100 SW 62nd Ave., Miami, 305-666-6511 or www.mch.com. Groups include: Adolescent Depression and Anxiety Group; Adolescent Emotional Stimulus Package; Social Networking Group.

Project CARE (Cope, Adapt, Renew, Empower): Free support and education groups for black women who have finished treatment (surgery, radiation and/or chemotherapy) for breast cancer within the past six months. The 10-week group sessions are forming now as part of a University of Miami research study. Information is confidential and participants are compensated at the end of the project. Call 305-243-8267 for more information.

Remember Love Shares: A bereavement group for non-denominational young widows and widowers, ages 40-65; 6:00 p.m. 80th St., Suite 202, South Miami, 305-661-5574 or bereavegroup@bellsouth.net.

Sales Support Group: For those who are going through a separation, divorce or loss of a spouse. Facilitated by retired mental health worker Barbara Stoller; 7:30-9 p.m. Thursdays; Barrin Family Library at the Alper JCC (Y & A Building Library, Room 510), 1155 SW 112th Ave., Miami; free. 305-277-9000, ext. 264 or www.alperjcc.org.

South Miami Hospital Support Groups: Classroom varies; 6:00

SW 73rd St., South Miami, 786-596-3895 or www.baptist-health.net. Groups include:

- Narcotics Anonymous For English Speakers (also a group for Spanish Speakers); Alcoholics Anonymous For English Speakers; Overeaters Anonymous; Spiritual Connection; Families Anonymous; LGBT-Narcotics Anonymous; LGBT-Narcotics Anonymous For English Speakers; Al-Anon for Spanish Speakers; **Synwester Comprehensive Cancer Center:** 1475 NW 12th Ave., Miami. Call The Rev. Lois Murray at 305-243-4273 for more information. www.synwester.org;
- Caregivers Support Group (inpatient only); 11:30 a.m. Wednesdays; Inpatient Unit.
- Relaxation and Meditation; 1 p.m. Wednesdays; Jill Selevan Chapel.

Take Off Pounds-Sensibly (TOPS): Weight-loss support group; 5:15 a.m. Thursdays; Killian Pines United Methodist Church, 10755 SW 112th St., Kendall; \$4 per month, \$24 annual membership. 305-595-1397.

Thyroid Cancer Survivors Support Group: For thyroid cancer survivors and their relatives. In English and Spanish; 7-8:30 p.m. Monday and Wednesday.

Tuesday and every first Tuesday of each month; Ira C. Clark Diagnostic Treatment Center, 1280 NW 9th St., Room 259, Miami, 305-607-2062 or miami-rh@city-of-miami.com.

Women's Group: Support group for professional or retired women 64-74, to discuss various issues relative to aging process. Including physical body vs. mind and spirit; loss as a part of life and friends; Call Edda Valero-Figueroa at 305-868-7144 and leave name and phone number and best time to call.

FOR SENIORS

Alper JCC Seniors' Social Club: For seniors 60 and up; Dave and Mary Alper, Jewish Community Center, 1155 SW 112th Ave., Kendall. Call Ilette Primeck at 305-277-8000, ext. 284 for more information. www.alperjcc.org

- Cards and Games, Senior Chair Fitness, Sing 'n' Swing With Pedro Paulo; Music, Movement and Singalong; registration required.
- Dances; Join Instructor Beklis Frangente. For seniors only; 10-11 a.m. Monday and Wednesday.

FOR SINGLES

Parents without Partners: Meet single parents for social and educational activities. Includes Saturday night dances and for \$10; 12:55 p.m. SW 128th St., Miami, 305-251-2819.

The Single Gourmet Dinner and Dance: Singles dine, meet and mingle at some of the well-known restaurants in the county; 7 p.m. every Friday; \$99 annual membership. 305-371-8777.

ah@gmail.com.

Low-Impact Water Exercises: Features water exercises for seniors that promote joint flexibility, muscle strength, coordination and balance. Part of Miami Dade Parks Leisure Access Services; 11 a.m.-noon Wednesdays and Thursdays; Tamiami Pool, 11201 SW 24th St., Miami, 305-225-7077.

Senior Hot Meats Program: Offers \$1 lunch for seniors 62 and up. Also includes activities and educational programs. Proper documentation required; 9 a.m.-noon Monday-Thursdays and Saturday; First United Methodist Church of Miami, 400 Biscayne Blvd., Miami. Call The Rev. Cynthia Weems at 305-371-4706 or e-mail cweems@fmcumiami.com for more information.

Senior JFF Center: An activity center for seniors 55 and up. Features various card games and classes, mah-jongg, line, square and tap dance, pool, bunko, crafts, painting, drawing, singing and discussion groups, trips, and discus and plays; 10 a.m.-4 p.m. Monday-Friday; 12480 SW 127th Ave., Miami; \$50 annual membership fee. 305-235-8855 or seniorship fee. 305-371-8777.

Senior Summer Science Series: This week's topic is "What Genes Have Taught Us About Parkinson's Disease," presented by Jeffrey Vance, director of University of Miami Morris K. Udell Parkinson Disease Research Center of Excellence; 10:30 a.m.-noon and every other Wednesday, through Sept. 28; Miami Science Museum, 3280 S. Miami Ave., Coconut Grove; \$5 (includes lecture, hands-on demonstrations, exhibit tours and breakfast). Call Melanie Abiri at 305-646-4236 or e-mail mabiri@miamisci.org for more information. www.miamisci.org.

NEIGHBORS CALENDAR

Friday, Coral Gables Adult Activity Center, 624 Anastasia Ave., Coral Gables; \$9 per month, registration required. 305-460-5809 or www.coralgables.com.

Duplicate Bridge at Temple Beth Shalom: 1701 NE 15th Ave., North Miami Beach; \$5. 305-931-5286.

Duplicate Bridge at Temple Beth Am: 5950 North Kendall Dr., Pinecrest. 305-667-6667.

- Introduction to duplicates; 9 a.m. Monday; \$5.
- Advance beginner lessons; 9:30 a.m. Tuesday; \$10.
- Intermediate lessons; \$30 a.m. Wednesday; \$10.
- Duplicate games; 1-4 p.m. Monday-Saturday; \$8.

Midori Lerman Senior Adult Recreational Group: Includes a lunch followed by a musical program presented by Cantor Yoav Koplovich and Richard Shapiro; 12:30 p.m. Wednesdays; The Clemburg Hall, 7445 Carlyle Ave., Miami Beach; \$10, free for members of the synagogue, reservations required.

ah@gmail.com.

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MIA MIAMI COUNTY

PUBLIC MEETINGS on BUDGET Issues

including Taxes and Fees for the FY 2010-11 Proposed Budget

Miami-Dade County will hold a public meeting in your area to discuss proposed adjustments to taxes or fees. On each of the dates and locations listed below, the Office of Strategic Business Management will make a presentation to discuss the FY 2010-11 Proposed Budget.

TUESDAY, AUGUST 3, 2010 AT 6:00 PM

North Dade Regional Library
2455 NW 183rd Street • Miami, Florida 33056

South Dade Regional Library
10750 SW 21th Street • Miami, Florida 33189

West Dade Regional Library
9445 Coral Way • Miami, Florida 33165

THURSDAY, AUGUST 4, 2010 AT 6:00 PM

West Kendall Regional Library
10201 Hammocks Boulevard • Miami, Florida 33196

Highland Oaks Park
20300 NE 24th Avenue • Miami, Florida 33161

Caleb Center
5400 NW 22nd Avenue • Miami, Florida 33142

All of these sessions are free and open to the public. For further information, please call John Sardy at 305-375-3887. For sign language interpreter services and for materials in accessible format, call 305-375-5143 five days in advance of the meeting you plan to attend.

CITY OF OPA-LOCKA

Advertisement for Request for Proposals

RFP NO: 10-1908200

SPORT FIELDS LIGHTING REHABILITATION AT SHERBONDY PARK

Proposals for SPORT FIELDS LIGHTING REHABILITATION will be received by the City of Opa-Locka at the Office of the City Clerk, 780 Fisherman Street, 4th Floor, Opa-Locka, Florida 33054, **THURSDAY, AUGUST 19, 2010, by 2:00 p.m.** NO proposals will be received after the designated closing time of 2:00 p.m.

The purpose of this Request for Proposals is to seek assistance of a qualified professional firm to provide SPORT FIELDS LIGHTING REHABILITATION to the City of Opa-Locka.

A mandatory Pre-Bid meeting will be held at Sherbondy Park Field on Wednesday, August 11, 2010 at 11:00 a.m.

An original and five (5) copies of a total of six (6) plus 1 copy of the proposal on CD's in PDF format of the proposal shall be submitted in sealed envelopes/packages addressed to Deborah S. Irby, City Clerk, City of Opa-Locka, Florida, and marked **SPORT FIELDS LIGHTING REHABILITATION**. Proposers desiring information for use in preparing proposals may obtain a set of such documents from the Clerk's Office, 780 Fisherman Street, 4th Floor, Opa-Locka, Florida 33054, Telephone (305) 953-2800 or copies of the RFP NO: 10-1908200, requirements may also be obtained by visiting the City's website at www.opalocka.gov, (click "RFP/PROPOSALS" located on the right hand side of the screen and follow the instructions).

The City reserves the right to accept or reject any and all proposals and to waive any technicalities or irregularities therein. The City further reserves the right to award the contract to that proposer whose proposal best complies with the RFP NO. 10-1908200 requirements. Proposers may not withdraw their proposal for a period of ninety (90) days from the date set for the opening thereof.

Deborah S. Irby, CMC
City Clerk

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CRIME WATCH

Protect yourself against phony charities

BY CARMEN GONZALEZ
CALDWELL

Special to The Miami Herald

Letters are told that they have won a contest and are eligible for a prize — usually worthless — if they make a donation.

• Chain letters: Unsolicited appeals, usually in the form of e-mails, ask potential donors not only to contribute to an organization but also to forward the e-mail to friends and family members.

• Like-sounding names: Fraudulent charities often take names very similar to those of legitimate charities that are known and trusted by the public.

Here are ways you can prevent being a victim of

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Here are ways you can prevent being a victim of

you to claim a tax deduction.

Charity-related fraud should be reported to local law enforcement or the local postmaster.

The IC3 (Internet Crime Complaint Center) continues to receive reports of individuals' e-mail or social networking accounts being compromised and used in a scam to swindle consumers out of thousands of dollars.

Pretending to be the victim, the hacker uses the victim's account to send a notice to their contacts. The notice claims the victim is in immediate need of money due to being robbed of their

credit cards, passport, money and cellphone, leaving them stranded somewhere in London or some other location.

Some claim they only have a few days to pay their hotel bill and promise to reimburse upon their return home.

If you have been a victim of this type of scam or any other cybercrime, you can report it to the IC3 website at IC3.gov.



CALDWELL

registration office, Better Business Bureau or a charity watchdog group such as charitywatch.org, give.org or guidestar.org.

• Don't be fooled by a name that closely resembles the name of a respected and well-known charity.

• Ask for the charity's tax-exempt letter indicating its IRS status. You can't claim a tax-deductible donation if the charity does not have one.

• Never give cash. Make your contribution by check payable to the full name of the charity.

• Don't give out your Social Security number. A charity does not need it for

you to claim a tax deduction.

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• Request written information that gives the full name, address and phone numbers of the organization, as well as a description of the programs it supports.

• Check out any charity you don't know with the local charity

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Let's look at some of the techniques once again that are questionable — and in some cases, illegal:

• Prize offers: Potential

the actual programs versus the administrative and fundraising cost.

• Request written information that gives the full name, address and phone numbers of the organization, as well as a description of the programs it supports.

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2455 NW 183rd Street • Miami, Florida 33056
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- West Dade Regional Library
9445 Coral Way • Miami, Florida 33165

THURSDAY, AUGUST 4, 2010 AT 6:00 PM

- West Kendall Regional Library
10201 Hammocks Boulevard • Miami, Florida 33196
- Highland Oaks Park
20300 NE 24th Avenue • Miami, Florida 33161
- Calab Center
5400 NW 22nd Avenue • Miami, Florida 33142

All of these sessions are free and open to the public. For further information, please call John Sarduy at 305-375-3887. For sign language, interpreter services and for materials in accessible format, call 305-375-5143 five days in advance of the meeting you plan to attend.

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NEIGHBORS CALENDAR

chance to be fully-immersed in a cultural experience that includes connecting with a host family in the U.S., attending an American high school, participating in eco-focused activities through AYP and experiencing first-hand life as a teenager in America. CCI needs to place 1,000 foreign exchange students from more than 40 countries around the world. All of the students placed are 15-18 years old and are proficient in English. Deadline for applicant is Aug. 31. Call CCI at 800-634-4771 or e-mail ayp@ccexchange.com or go to www.cciexchange.com/host.htm for more information.

FOR DISABLED
Adult Aftercare: Provides a guided learning environment for adults 18 and up with developmental disabilities. Learn various leisure activities, physical fitness, appropriate social skills, teamwork and daily living skills. 2:30-5:30 p.m. Sunday-Tuesday A.D. Barnes Park. \$401 SW 72nd Ave., West Miami-Dade, \$45, 305-665-5515.

Focus on Healing: Dance and movement program for people who have physical limitations from an illness or surgery. People with other types of physical limitations are applicable. No dance experience necessary. Hosted by South Miami Hospital: 9:30-10:30 p.m. Wednesday, Victor E. Clarke Center at South Miami Hospital, 6300 SW 73rd St., South Miami; \$5 per class. 786-662-8106.

Spirit Cord Living-Assistance Development Inc. Resource Center: The nonprofit community-based organization provides free support and vocational and housing services to persons with disabilities of all ages. The computer lab helps clients develop a variety of skills and connect with the world via the internet. Call for appointments: 9:30 a.m.-5:30 p.m. Monday-Friday: 240 E. First Ave., Suite 221, Hialeah, free, 305-857-8838 or www.scded.org.

Wheelchair Tennis: Learn how to play wheelchair tennis from a professional. For ages 9 and up with physical disabilities: 9-10 a.m. (beginners), 10-11 a.m. (advanced) Saturday: Big Five Tennis Club, 600 SW 92nd Ave., Miami; free. 305-882-9160 or www.miamidade.gov/parks.

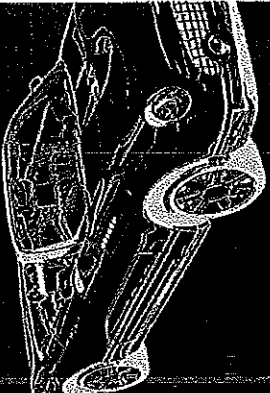
GETTING INFORMED
 Center for Cultural Interchange Looks for Host Families for Foreign Exchange Students: CCI looks for families to host foreign exchange students from their Academic Year Program (AYP) for the upcoming 2010-11 school year. AYP offers students the

choose which charity will receive their donation. The offer, which runs through Oct. 21, is only available with a donation form that can be found on www.miamiseaquarter.com; Miami Seaquarium, 4400 Rickenbacker Cswy., Key Biscayne; admission is \$37.95, \$27.95 kids 3-6, free for kids 2 and under. 305-363-5705.

When You Were Here: David Kihl, programmer for the Arts at St. John's in Miami Beach, seeks artists of all ages who must sing, act and dance well to play the roles of real people who have lived, loved and worked in Miami Beach. Prepare 20 bars of two songs, including one up tempo, one ballad in musical theater style and a one-minute monologue. Callbacks on Aug. 9 and 10. The production is scheduled at St. John's on the Lake, 4760 Pine tree Dr., Miami Beach, on Oct. 1, 2 and 3. Auditions held 6-9 p.m. Monday, Aug. 2 and Tues- day, Aug. 3. Auditions by appointment only. E-mail picture and resume to the director at sobelinger@aol.com for appointment time and address. www.artsatstjohns.com.

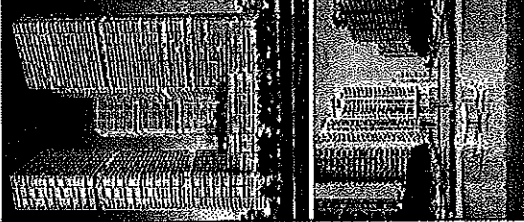
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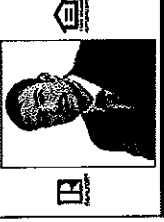


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MIAHMI COUNTY PUBLIC MEETINGS on BUDGET Issues

Including Taxes and Fees for the FY 2010-11 Proposed Budget

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Car Accident Recently? FREE REPORT

Reveals 5 things You need to know now!

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Advertiser:	MIAHMI DADE COUNTY
Description:	

Publication Date: 08/01/2010

The Miami Herald



PHOTOS BY CHRIS SUTRO / FOR THE MIAMI HERALD



DOLPHINS CARE ABOUT HAITI

Center for Haitian Studies board member Daniel Fils-Aime presents the book, 'Mommy, Tell Me about Haiti,' to Miami Dolphin Ronnie Brown on July 23 after the Miami Dolphins Foundation gave \$20,000 to the center for health and social service programs in Little Haiti. In May, some Dolphins, Dolphins alumni and Sun Life Financial executives flew to Haiti to provide relief efforts following the disastrous earthquake in January. At left, Brown and Davone Bess tour some classrooms.

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HOOPS

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PUBLIC MEETINGS on BUDGET Issues Including Taxes and Fees for the FY 2010-11 Proposed Budget

Miami-Dade County will hold a public meeting in your area to discuss proposed adjustments to taxes or fees. On each of the dates and locations listed below, the Office of Strategic Business Management will make a presentation to discuss the FY 2010-11 Proposed Budget.

TUESDAY, AUGUST 3, 2010 AT 6:00 PM
North Dade Regional Library
2455 NW 183rd Street • Miami, Florida 33056
South Dade Regional Library
10750 SW 21st Street • Miami, Florida 33188
West Dade Regional Library
8445 Coral Way • Miami, Florida 33165

THURSDAY, AUGUST 4, 2010 AT 6:00 PM
West Kendall Regional Library
10201 Hammocks Boulevard • Miami, Florida 33196
Highland Oaks Park
20300 NE 24th Avenue • Miami, Florida 33181
Caleb Center
5400 NW 22nd Avenue • Miami, Florida 33142

All of these sessions are free and open to the public. For further information, please call John Sarbu at 305-375-3887. For sign language interpreter services and for materials in accessible format, call 305-375-6743 five days in advance of the meeting you plan to attend.

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*** CALENDAR, FROM Z3**

women who have finished treatment (surgery, radiation and/or chemotherapy) for breast cancer within the past six months. The 10-week group sessions are forming now as part of a University of Miami research study. Information is confidential and participants are compensated at the end of the project. Call 305-243-6367 for more information.

Remember Love Share: A bereavement group for non-denominational young widows and widowers, ages 40-65; 6601 SW 80th St., Suite 202, South Miami. 305-665-5574 or bereave-group@bellsouth.net.

Solo support group: For those who are going through a separation, divorce or loss of a spouse. Facilitated by retired mental health worker Barbara Stoller; 7:30-9 a.m. Thursdays; Berrin Family Library at the Alber JCC, 10755 SW 12th St., Kendall; \$4 per month, \$24 annual membership. 305-595-1597.

Thyroid Cancer Survivors Support Group: For thyroid cancer survivors and their relatives. In South Miami Hospital Support

Groups: Classroom varies; 6200 SW 75th St., South Miami. 786-596-3835 or www.baptist-health.net. Groups include:

- Narcotics Anonymous For English Speakers (also a group for Spanish Speakers); Alcoholics Anonymous For English Speakers; Overeaters Anonymous; Spiritual Connection; Families Anonymous; T1F-Narcotics Anonymous for English speakers; AI-Anon for Spanish Speakers; Sylvester Comprehensive Cancer Center; 1475 NW 12th Ave., Miami. Call The Rev. Lois Murray at 305-243-4273 for more information; www.sylvester.org;
- Caregivers Support Group (Inpatient Only); 11:30 a.m. Wednesdays; Inpatient Unit; Relaxation and Meditation; 1 p.m. Wednesdays; Jill Selevan Chapel.

Take Off Pounds Sensibly (TOPS): Weight-loss support group; 9:15 a.m. Thursday; Kilian Pines United Methodist Church, 10755 SW 12th St., Kendall; \$4 per month, \$24 annual membership. 305-595-1597.

English and Spanish; 7-8:30 p.m. Tuesday and every first Tuesday of each month; Ira C. Clark Diagnostic Treatment Center, 1280 NW 19th St., Room 259, Miami. 305-607-2062 or miami-nigh@baptist.org.

Women's Group: Support group for professional or retired women 62-74, to discuss various issues relative to aging process, including physical body vs. mind and spirit, loss as a part of life and friends. Call Esb Valero-Figueroa at 305-868-7144 and leave name and phone number and best time to call.

FOR SENIORS

Alber JCC Seniors' Social Club: For seniors 80 and up; Dave and Mary Alber Jewish Community Center, 1155 SW 12th Ave., Kendall. Call Irene Primack at 305-271-9000, ext. 264 for more information; www.alberjcc.org;

- Cards and Games, Senior Chair Fitness, Sing 'n' Swing With Pedro Paulo; Music, Movement and Singalong; registration required.
- Dance/Exercise: Join Instructor Belkis Frangente; For seniors only; 10-11 a.m. Monday; \$5.
- Advance beginner lessons; 9:30 a.m. Tuesday; \$10.
- Intermediate lessons; 9:30 a.m. Wednesday; \$10.
- Duplicate games; 1-4 p.m. Monday-Saturday; \$3.

Isidoro Lerman Senior Adult Recreational Group: Includes a lunch followed by a musical program presented by Cantor Yoav Kopolovich and Richard Shapiro; 12:30 p.m. Wednesdays; The Olenberg Hall, 7445 Carlyle Ave., Miami Beach; \$10. Free for members of the synagogue, reservations required.

a.m. Monday and Wednesday-Friday; Coral Gables Adult Activity Center, 624 Anastasia Ave., Coral Gables; \$9 per month, registration required; 305-460-5609 or www.coralgables.com.

Duplicate Bridge: Join the group that plays at 12:30 p.m. every Monday and Thursday; Harpole and William McDonald Center, 7011 NE 19th Ave., North Miami Beach; \$2. 305-931-3286.

Duplicate Bridge at Temple Beth Am: 5950 North Kendall Dr., Pinecrest. 305-667-6667, ext. 203;

- Introduction to duplicate; 9 a.m. Monday; \$5.
- Advance beginner lessons; 9:30 a.m. Tuesday; \$10.
- Intermediate lessons; 9:30 a.m. Wednesday; \$10.
- Duplicate games; 1-4 p.m. Monday-Saturday; \$3.

305-866-0221 or templemnh@ah@gmail.com.

Low-Impact Water Exercises: Features water exercises for seniors that promote joint flexibility, muscle strength, coordination and balance. Part of Miami Dade Parks Leisure Access Services; 11 a.m.-noon Wednesdays and Thursdays; Tamiami Pool, 11201 SW 24th St., Miami. 305-223-7077.

Senior Hot Meats Program: Offers \$1 lunch for seniors 62 and up. Also includes activities and educational programs. Proper documentation required; 9 a.m.-noon Monday-Thursday and Saturday; First United Methodist Church of Miami, 400 Biscayne Blvd., Miami. Call The Rev. Cynthia Williams at 305-377-4706 or e-mail cwilliams@umcmiami.com for more information.

Senior LIFT Center: An activity center for seniors 55 and up. Features various card games and classes, mah-jongg, line square and tap dance, pool, bunko, crafts, painting, drawing, singing and discussion groups, trips. South Miami Hospital; 9:30-10:30 p.m. Wednesday; Victor E. Clarke Center at Third Miami Hospital, 6200 SW 73rd St., South Miami; \$5 per class; 786-662-8106.

known restaurants in the county; 7 p.m. every Friday; \$99 annual membership; 305-371-8717.

Singles Night: Open mic folk music; 7:30 p.m. every Thursday; South Miami Elks Club, 6304 SW 78th St., South Miami free. e9gob@b@gmail.com.

FOR DISABLED

Adult Aftercare: Provides a guided learning environment for adults 18 and up with developmental disabilities. Learn various leisure activities, physical fitness, developing and exercising appropriate social skills, team-work and daily living skills; 2:30-5:30 p.m. Sunday-Tuesday; A.D. Barnes Park, 3401 SW 72nd Ave., West Miami; Dade, \$45. 305-665-5319.

Focus on Healing: Dance and movement program for people who have physical limitations from an illness or surgery. People with other types of physical limitations are applicable. No dance experience necessary. Hosted by South Miami Hospital; 9:30-10:30 p.m. Wednesday; Victor E. Clarke Center at Third Miami Hospital, 6200 SW 73rd St., South Miami; \$5 per class; 786-662-8106.

Spinal Cord Living Assistance Development Inc. Resource Center: The nonprofit community-based organization provides free support and vocational and housing services to persons with disabilities of all ages. The computer lab helps clients develop a variety of skills and connect with the world via the Internet. Call for appointment; 9:30 a.m.-5:30 p.m. Monday-Friday; 240 E. First Ave., Suite 122, Hialeah; free. 305-887-8838 or www.scd.org.

Wheelchair tennis: Learn how to play wheelchair tennis from a professional. For ages 9 and up with physical disabilities; 9-10 a.m. (beginners), 10-11 a.m. (advanced) Saturday; Big Five Tennis Club, 600 SW 92nd Ave., Miami; free. 305-382-8160 or www.miamidade.gov/parks.

GETTING INFORMED

Center for Cultural Interchange Looks for Host Families for Foreign Exchange Students: CCI looks for families to host foreign exchange students from their Academic Year Program (AYP) for the upcoming 2010-11 school year. AYP offers students the chance to be fully-immersed in a cultural experience that includes connecting with a host family in the U.S., attending an American

NEIGHBORS CALENDAR

Public Meetings on Budget Issues for the FY 2010-11 Proposed Budget

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South Dade Regional Library
10750 SW 21th Street • Miami, Florida 33189
West Dade Regional Library
9445 Coral Way • Miami, Florida 33165

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West Kendall Regional Library
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MIAMI-DADE COUNTY

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The Miami Herald

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CENTROAMERICA

Lobo dice que hay garantías para retorno de Zelaya a Honduras



SAN SALVADOR (AFP) - El presidente de Honduras, Porfirio Lobo, dijo este viernes en San Salvador que "existen las garantías necesarias" para que el ex mandatario hondureño Manuel Zelaya, exiliado en República Dominicana, retorne a su país "cuando quiera".

"El (Zelaya) puede registrar cuando quiera a Honduras, existen las garantías necesarias para que pueda retornar, no hay ningún problema", aseguró Lobo a periodistas.

El presidente hondureño llegó a San Salvador para asistir a un encuentro de la Organización Democrática Cristiana de América (ODCA), cuyo dirigente lo invitaron como una forma de "reconciliación", explicó Lobo.

Lobo recordó que recientemente el se ofreció para ir a República Dominicana a buscar a Zelaya como garantía de que "pueda volver" a Honduras.

Esta es la segunda visita de Lobo a El



Lobo
Señaló esta semana, poco después de cumplir una visita privada para reunirse con José Luis Merino, dirigente del partido izquierdista gobernante.

Lobo dijo que la reunión con Merino fue "un intercambio de opiniones" con un "viejo amigo".

A inicios de esta semana la esposa de Zelaya, Xiomara Castro, también visitó El Salvador y dio a conocer una carta del ex mandatario en la que criticó la decisión de los presidentes centroamericanos, a excepción de Nicaragua, de reincorporar a Honduras al Sistema de la Integración Centroamericana.

Honduras había sido suspendida de ese foro centroamericano luego del golpe de Estado que en junio de 2009 derrocó a Zelaya, quien se exilió hace seis meses al cumplir su mandato constitucional en República Dominicana.

En esa misma carta, Zelaya dijo que Lobo "nunca me ha dado garantías de un pleno respeto a los derechos individuales" y que hoy su clima "de persecución política" algo que el actual presidente descartó este viernes. En la cumbre de la ODCA participó brevemente el mandatario salvadoreño Mauricio Funes, a quien los líderes hondureños criticaron por haberse unido a un reconocimiento "por su vocación democrática".

Presunto asesino en serie confiesa que enterró a varias víctimas en Panamá

PANAMÁ (AFP) - El presunto asesino en serie conocido como 'Wild Bill', investigado en Panamá por la muerte y desaparición de al menos 10 personas, admitió haber enterrado en una de sus propiedades a varias de sus víctimas, afirmó este viernes un fiscal panameño.

"El nos está mencionando una fosa donde probablemente se hallen los restos de tres personas", aparto de los restos de otras dos que ya habían sido encontrados por las autoridades panameñas en otra fosa, dijo a la prensa el fiscal Angel Calderón.

"Lo principal es saber de cuántas personas se trata", añadió Calderón, quien está cooperando con información valiosa sobre la ubicación de las tumbas de sus víctimas.

Una canal de televisión asegura que en la fosa mencionada por 'Wild Bill' se habrían tres sino cuatro miembros de la familia estadounidense Brown, acompañada por Michael Brown, su esposa y dos hijos menores, desaparecidos hace tres años.

Hasta el momento las autoridades responsabilizan al sospechoso de haber matado a los estadounidenses Cheryl Lisha Higgins y De Barry Taylor, cuyos restos fueron encontrados enterrados en una fosa de su propiedad en la zona turística de Bocas del Toro, tras la muerte de Cheryl Higgins.

ARI, 'Wild Bill' tenía el complejo turístico "Villa Cortes", ofrecido en guías como destino de descanso y de contacto con la naturaleza, que atraía a muchos extranjeros adinerados.

Según las autoridades, el sospechoso también poseía una finca y un avión con el que viajaba a hacer negocios, tras lo cual las autoridades ya se quedaron con sus propiedades.

Este viernes, los fiscales iniciaron un prolongado interrogatorio a 'Wild Bill', que proseguirá en las próximas horas de la noche, para saber la verdadera identidad y nacionalidad del presunto asesino, quien se hace llamar William Robert y dice ser estadounidense.

Chile reconoce a gobierno de Lobo y restituye a embajador

SANTIAGO (AFP) - Chile reconoció al gobierno de Porfirio Lobo en Honduras y anunció la restitución de su embajador en Tegucigalpa, retirado tras el golpe de Estado del 28 de junio de 2009, anunció el canciller chileno Alfredo Moreno.

"Hemos reconocido que los comicios en los que Porfirio Lobo fue elegido fueron elecciones libres con un 99% de los votos, y nos parece que es el gobierno que representa a Honduras", aseguró Moreno en una conferencia de prensa.

El lunes a las 10.00 horas se reanuda en Tegucigalpa, Sergio Verdugo, retomará sus labores. "Considero que el rol de la diplomacia en Honduras contribuyó al fortalecimiento de la democracia", dijo.

Para adoptar su decisión, Chile tomó en cuenta el informe de la Comisión de Alto Nivel de la Organización de Estados Americanos (OEA), "en el cual se constata un sostenido avance en el proceso de normalización democrática y la defensa de los derechos humanos en Honduras", explicó Moreno.

Chile reconoce a gobierno de Lobo y restituye a embajador

del ex presidente Manuel Zelaya, a quien se le hizo partícipe de la actividad guerrillera. Se le asegura la debida protección al viajar al país y se le reconoce el derecho a participar en el Parlamento Centroamericano", dijo por su parte un comunicado de la cancillería chilena.

Moreno dijo que Chile seguirá con atención los dos procesos judiciales pendientes que existen sobre Zelaya, y adelantó que el informe de la Comisión debe pasar a consideración de la OEA en materia de un mes.

Mina de oro pone a Chinchilla en una encrucijada ambiental

Por Oscar Rojas Olivas, Agencia AFP

SAN JOSÉ - La prohibida mina Chinchilla anunció que prohibirá por ley las actividades mineras y la explotación de petróleo en Costa Rica, pero esto en la consulta con el movimiento ambientalista, que exige el cese inmediato y definitivo del mayor proyecto minero del país.

Chinchilla es propietario del marino a presentar al Congreso un proyecto de reforma del Código de Minería en los próximos semanas, para prohibir de manera definitiva la explotación de minerales a cielo abierto, así

como las exploraciones y explotaciones petroleras.

Sin embargo, anunció que no cancelará una concesión a la empresa minera costarricense Infinito Gold, que está lista para iniciar operaciones en el yacimiento de oro de Las Cruces de Castro, cerca de la frontera con Nicaragua, que diversos sectores exigen prohibir.

El lunes se le convocó en una "sede caliente" en las manos de Chinchilla, que anunció el poder hacer caso tras meses, luego de que la corte constitucional dictaminara la semana anterior que el gobierno está facultado para cancelar el permiso de esta mina.

COSTA RICA

El lunes se le convocó en una "sede caliente" en las manos de Chinchilla, que anunció el poder hacer caso tras meses, luego de que la corte constitucional dictaminara la semana anterior que el gobierno está facultado para cancelar el permiso de esta mina.

CUBA Y CARIBE

La sequía sigue afectando a Cuba a pesar de las lluvias de julio

LA HABANA (EPA) - La aguda sequía que afecta a Cuba desde hace más de un año mantiene al país en una situación crítica, con reservas acumuladas inferiores al 50 por ciento en muchas áreas del país y la sequía continúa afectando a numerosos sectores económicos y sociales.

Según ese reporte, las precipitaciones en julio no han compensado el déficit acumulado en las recientes semanas del país y la sequía continúa afectando a numerosos sectores económicos y sociales.

El director de Cuencas Hidrográficas del Instituto Nacional de Recursos Hidráulicos (INRH), Jorge García, dijo a Euronews que "se prepararon con anticipación al inicio de la recuperación definitiva de las condiciones climáticas".

Fidel Castro rechaza presión de EEUU para que Cuba libere a contratista

LA HABANA (AFP) - Fidel Castro rechazó el viernes la presión de Estados Unidos para que Cuba libere a un contratista que acusa de espía, y lo reclamó soltar a cinco agentes de La Habana como lo hizo con una decena de rusos, según imágenes de la televisión local.

"Están presionando (a Cuba) para que suelte a uno que otro espía, que jamás sería en una prisión de castigo, que jamás sería torturado", dijo Castro, al referirse a los presiones que ejerce Washington para que La Habana libere al periodista Alan Gross, detenido en la isla en diciembre.

Mientras tanto, añadió, las autoridades estadounidenses mantienen "injustamente" en prisión a cinco agentes cubanos presos en Estados Unidos desde 1998 y condenados por espionaje en 2001.

"El dueño principal de los Estados Unidos (...) los pudo haber soltado, como acordó de retirar a los agentes de espía, que dijeron eran espías jueros", dijo Castro en un encuentro con jóvenes comunistas, entre ellos el "bolsero" Eddy González, quien afirma, con 36 años, volvedo para militar.

El líder cubano calificó de "harta" que las autoridades estadounidenses mantengan en prisión

que saberle todos los tribunales de ese país", dijo Castro, quien el sábado cumple cuatro años de haber recibido el mandato a su hermano Raúl por una grave enfermedad.

Gross, acusado de espionaje por el Gobierno cubano, fue detenido cuando se encontraba en Cuba proporcionando cables y computadoras portátiles a grupos judíos, empleado por una empresa subcontratada por el Departamento de Estado.

La secretaria de Estado, Hillary Clinton, señaló que su país seguirá usando "todos los canales disponibles" para presionar por la liberación del contrato de 90 años, un hecho que ha distanciado a los dos países que carecen de relaciones formales desde 1961.

Cuba, por su parte, rechazó la campaña por la liberación de sus cinco agentes, quienes están vinculados a actividades de inteligencia y no espionaje a Estados Unidos.

El pasado 30 de julio, Castro, quien muy recientemente de salud vive una intensa actividad con ocho visitas públicas este mes, dijo que Estados Unidos podría liberar "antes de fin de año" a los cinco cubanos, a los que La Habana otorgó el título de héroe.

REUNIONES PUBLICAS
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El Consejo de Inversión Local convocará una reunión pública en su Área para conversar sobre los requisitos propuestos a impuestos y tarifas. En cada uno de los lugares y fechas siguientes, la Oficina de Estrategia Business Management hará una presentación para aconsejar sobre la proposición del presupuesto para el año fiscal 2010-11.

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Alfonso Prió Pérez, contador de Miami Dade y Metrowest.
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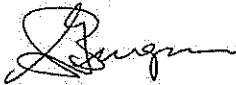
El Gobierno Federal, a través de Medicare, le ofrece una ayuda financiera adicional con el costo de recetas médicas.

Memorandum



Date: August 13, 2010

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess 
County Manager

Subject: FY 2010-11 Proposed Budget Public Meetings

As you are aware, pursuant to Resolution No. R-1018-94, the County held public meetings the week of August 3rd, 2010, at six sites throughout the county to discuss tax rates and fee changes. At the request of various Commissioners, we will be holding another round of public meetings during the week of August 30th, 2010. The meetings will be held as follows:

<u>Monday, August 30th</u>	<u>Tuesday, August 31st</u>	<u>Wednesday, September 1st</u>
West Dade Regional Library 9445 Coral Way 6:00 PM	North Dade Regional Library 2455 NW 183 rd Street 6:00 PM	South Dade Regional Library 10750 SW 211 th Street 6:00 PM
Wynwood Community Ctr. Eugenio Maria de Hostos 2902 NW 2 nd Avenue 6:00 PM	Treasure Island Elementary 7540 East Treasure Drive 6:00 PM	Joseph Caleb Center 5400 NW 22 nd Avenue 6:00 PM
	Ronald Reagan Doral Sr. High 8600 NW 107 th Avenue 6:00 PM	New Jerusalem Primitive Baptist Church 777 NW 85 th Street 6:00 PM
	FIU Performing Arts Center 10910 SW 17 th Street 7:00 PM	

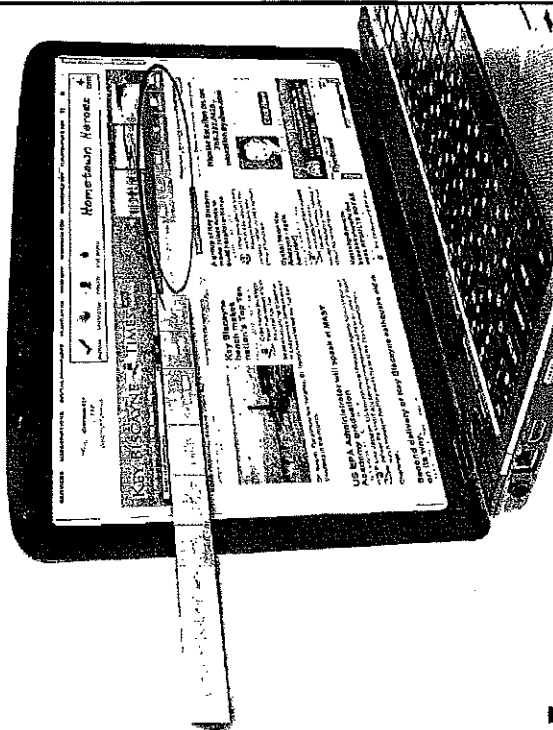
These meetings will be advertised in the following local newspapers:

The Miami Herald, Neighbors Section on Sunday, August 22nd and Thursday, August 26th, 2010
Diario Las Americas on Wednesday, August 25th, 2010
Miami Times on Wednesday, August 25th, 2010
Haiti en Marche on Wednesday, August 25th, 2010

If you have any questions, please do not hesitate to contact Jennifer Glazer-Moon, Special Assistant/Director, Office of Strategic Business Management at 305-375-5143, or me directly.

c: Honorable Carlos A. Alvarez, Mayor
 R.A. Cuevas, Jr., County Attorney
 County Executive Office Senior Staff
 Diane Collins, Acting Division Chief, Clerk of the Board
 Charles Anderson, Commission Auditor

KEY BISCAZYNE, THIS IS YOUR WEBSITE.



More than just a place to read the news, it's a place for you to get your news to the people you want to reach - locals, who care about the quality of life on the Key.

- Discuss the issues with your neighbors in the Forums
- Post your group's events in the calendar
- Post your photos
- Share your blog
- Advertise your business for as little as \$50 per week

For advertising opportunities, email cnads@MiamiHerald.com

Sign on and be heard.

KEY BISCAZYNE TIMES

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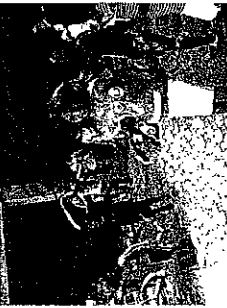
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Client Name:	MIAMI DADE COUNTY
Advertiser:	MIAMI DADE COUNTY
Section/Page/Zone:	NBRS N Central/NC10/Dade
Description:	

Temple Israel of Greater Miami Preparing for the High Holy Days A Special Family Education Program Sunday, August 29, 2010, 10:00 AM-Noon



This event is FREE and open to the community. Our Religious School Opening Day is the perfect opportunity for you and your family to learn about the High Holy Days through prayers, blessings, cooking, art, and games. For more information and to RSVP, please call Valeria Michanie, Director of Education, at 305-573-5900, ext. 423, or vmichanie@templeisrael.net.

Worship with us on the High Holy Days. Call and reserve your seat!



Join us for
 Selichot: A Service of
 Forgiveness, Saturday,
 September 4, 7:30 PM



Join us for
 Erev Rosh Hashanah
 and Yom Kippur Services.
 Please call the Temple for
 information.

JOIN US ON THE RADIO AND THE INTERNET
 Our Shabbat Services are broadcast live on Fridays, at 7:30 PM, on 880 AM and streamed on www.templeisrael.net.

137 NE 19 St, Miami, FL 33132, P. 305-573-5900, www.templeisrael.net



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- West Dade Regional Library (6:00 PM)
 9445 Coral Way
 Wynwood Community Center / Eugenio Matia de Hostos (6:00 PM)
 2902 NW 2nd Avenue

TUESDAY, AUGUST 31, 2010

- North Dade Regional Library (6:00 PM)
 2455 NW 183rd Street
 FIU Performing Arts Center (7:00 PM)
 10910 SW 17th Street
 Ronald Reagan/Doral Sr. High (6:00 PM)
 8600 NW 107th Avenue
 Treasure Island Elementary (6:00 PM)
 7540 East Treasure Drive

WEDNESDAY, SEPTEMBER 1, 2010

- South Dade Regional Library (6:00 PM)
 10750 SW 211th Street
 Joseph Caleb Center (6:00 PM)
 5400 NW 22nd Avenue
 New Jerusalem Primitive Baptist Church (6:00 PM)
 777 NW 85th Street

All of these sessions are free and open to the public. For further information, please call Michael Ruiz at 305-375-5428. For sign language interpreter services and for materials in accessible format, call 305-375-5143 five days in advance of the meeting you plan to attend.

For legal ads online, go to <http://legads.miamidade.gov>

NEIGHBORS CALENDAR

***CALENDAR, FROM 13**

and Ruth Shack, which will be moderated by Barbara Young. The panelists share their memories of the roles played by individual citizens and special interest groups leading to the "live" exhibition portion; 7 p.m. Wednesday; \$10, free for members, reservations recommended.

Fairchild Free Admission Sunday Finales & Free First Wednesday: Explore 83 acres of tropical palms, cycads and flowering trees. Includes plant sales, food vendors and free tram rides; 9:30 a.m.-4:30 p.m. Sunday, 29; Fairchild Tropical Botanic Garden, 10901 Old Cutler Rd., Coral Gables; free, 305-667-1651 or www.fairchildgarden.org. (While this is the last free Sunday admission, the garden presents free admission days the first Wednesday of each month through Dec. 1. The next free Wednesday will be Sept. 1.

Carl Haasen at Fairchild: The Miami Herald columnist, journalist and novelist, reads from his latest book "Star Island," which is a spin on life in the celebrity fast lane. Event includes wine-and-cheese

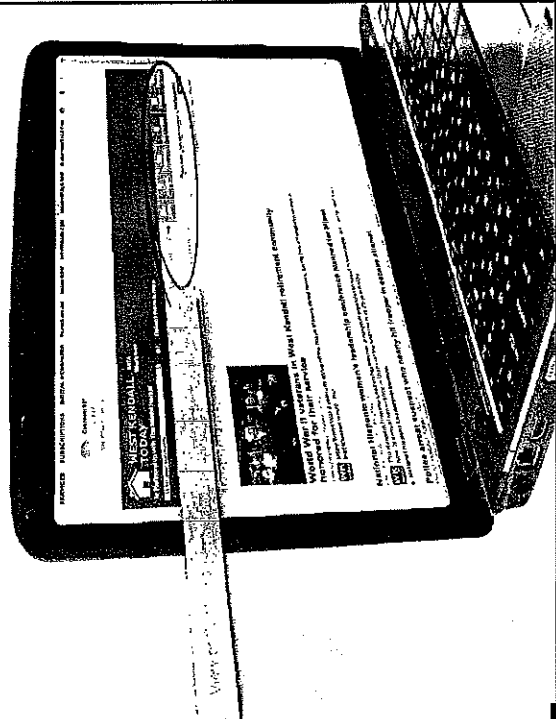
reception 7 p.m., book reading 7:30 p.m. and signing, 7 p.m. Monday; Fairchild Tropical Botanic Garden, 10901 Old Cutler Rd., Coral Gables; \$15, \$10 Fairchild members, free with purchase of "Star Island" at Books & Books before the event. Call Jennifer Baldwin at 305-667-1651, ext. 3358 or e-mail jbalwin@fairchildgarden.org for more information. www.fairchildgarden.org.

Hispanic Business Expo & Festival: Miami-Dade County Mayor Carlos Alvarez, South Florida Hispanic Chamber of Commerce, and America TeVe Channel 41 host the event designed to help Miami-Dade County residents promote their business within the Hispanic community. Features a banking, employment, procurement, education and small business pavilion, artists and culture pavilion, Latino health and wellness pavilion, green pavilion, Latin American food pavilion and a kids' pavilion. Hosted by Miami-Dade County Mayor Carlos Alvarez and Alliance for Aging, 10 a.m.-2 p.m. Thursday, Emmanuel Haitian Baptist Church, 7321 NE Second Ave., Miami; free, 305-375-5071.

HistoryMiami: 10 a.m.-5 p.m. Monday-Saturday, noon-5 p.m. Sunday, 101 W. Flagler St., Miami; \$8, \$7 seniors and students, \$5 kids 6-12, free for kids 5 and under and members. 305-375-1492 or www.historymiami.org.

Celebrating Women: Upon the 90th anniversary of the 19th Amendment to the U.S. Constitution, which affirmed the right of women to vote in all public elections, with a special presentation at 11 a.m. and memorabilia display on the life and legacy of local activist Roxey Bolton, 10 a.m.-2 p.m. Thursday; \$8, free for members. Also at the museum: • "Crime in Miami," through Aug. 29. In connection with this exhibit, join museum resident historian Paul George and Rene Ramos and Barron Sherer of the Lynn and Louis Wolfson II Florida Moving Image Archives for Scene of the Crime as they screen and discuss television news coverage of crime in Miami. Film clips include footage from the archives' local television news collections; 2 p.m. Sunday; event is free. 305-375-1492 or www.hmsf.org.

WEST KENDALL, THIS IS YOUR WEBSITE.

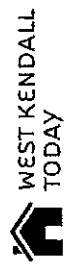


More than just a place to read the news, it's a place for you to get your news to the people you want to reach - locals, who care about the quality of life in West Kendall.

- Discuss the issues with your neighbors in the Forums
- Post your group's events in the calendar
- Post your photos
- Share your blog
- Advertise your business for as little as \$50 per week

For advertising opportunities, email cnads@MiamiHerald.com

Sign on and be heard.



You can do all this and more at WestKendallToday.com

In partnership with



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|--|--|
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9445 Coral Way | South Dade Regional Library (6:00 PM)
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The Miami Herald

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Miami Herald.

The Miami Herald

Papa Piccolos
The Best pizza in Town
We Deliver

\$5 OFF
with \$25 minimum purchase
DINING ROOM ONLY
Not valid with another offer
Exp. 12-31-2010 with Ad only.

LUNCH SPECIALS
from \$5.99
Mon-Thurs 11-10 • Fri-Sat 11-11
8016 SW 81 Drive
Kings Creek Plaza
305-270-1020

All You Can Eat For One Price!

Kyojin
MIAMI'S LARGEST
UPSCALE JAPANESE BUFFET

Sushi Sashimi Bar
(Cover 60 Items)

20% OFF DINNER
Mon. - Tues. - Wed.
with coupon only

OPEN 7 DAYS

FREE PARKING
Sun-Thurs 5:00-9:30 PM
Fri & Sat 5:00-10:00 PM
Sat-Sun 12:00-3:00 PM
Sr. Citizens Discount • Dinner Only

6212 S. Dixie Hwy., South Miami
Across From South Miami Hospital on US1 (Minutes From Dadeland)

305.722.1888
www.kyojinbuffet.com

Menu:
Hibachi - Grill
New York Shrimp
Shrimp
Spare Ribs
Teriyaki Chicken
Oriental Hot Food (Over 20 Items)
Scallops
Tempura Shrimp
Sesame Chicken
Seafood
Snow Crab
Mussels
Shrimp Cocktail
Raw Oyster Passaredo
Gourmet Dessert
Cheese Cake
Ice Cream
Fresh Fruit
Pastry

Teenage girls needed for a Bone Density Study


We are currently conducting a year long trial to determine how investigational, FDA-approved birth control pills (oral contraception) affect bone mineral density in teenage girls.

Participants need to be:

- 12 to 18 years old, generally in good health
- Having regular menstrual cycles
- Screening visit and 4 additional visits over period of a year
- Prefer adolescents not currently taking birth control pills
- 3 Bone density tests performed (a minor x-ray test)
- Participants are given a choice between taking a birth control pill or being part of the control group taking no birth control.
- Compensation for time and travel of each participant up to \$400

Please call **305-596-9901** for further information.

Janet Gersten, M.D.
New Age Medical Research Corporation
8900 SW 117th Avenue
Suite 207-B
Miami, Florida 33186



FREE Events at Florida Blue

Everyone is invited! Make plans now to attend one of our exciting, FREE events!

Weekly Wellness

August 28th • (English 3-4 pm) *Sleeping Well?* - Learn how sleep affects stress, work productivity and more!

September 11th • (English 3-4 pm) (Spanish 4-5 pm) *Inside the Food Pyramid*
Learn the basics of the food groups, portion sizes and healthy nutrition.

September 18th • (English 3-4 pm) *Stretching & Yoga* - Discover how simple stretching and yoga can be incorporated into your exercise routine.

Community Health Fair - September 11th, 10 am - 4 pm

September 11th *Come in and get the works - FREE Health Screening* (a \$95 value), *FREE Relaxing Massage*, *FREE Expert One-On-One Consultations* to help you live well and a *Special Gift* just for stopping by!

Florida Blue
Located across from The Falls
8895 SW 136th St.
Miami, FL 33176
877-FL-BLUE-0 • Mon-Sat: 10 am-8 pm

Visit floridablue.com now and take a virtual tour.

The Florida Blue center is brought to you by Blue Cross and Blue Shield of Florida, an independent licensee of the Blue Cross and Blue Shield Association. 69955-N-0810

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The Miami Herald

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NEIGHBORS CALENDAR

poster that recycles herbivore waste and landscape debris and turns it into a fertilizer, through Aug. 31. Go to www.refreshanything.com/ zoodoo and click "Vote for this idea."

ART MUSEUMS & INSTITUTIONS

Jewish Museum of Florida: 10 a.m.-5 p.m. Thursday-Sunday. Tuesday and Wednesday, closed. Mondays, civil and Jewish holidays; \$5-\$12. Free for members, kids 5 and under and on Saturdays. 305-672-5044 or www.jewishmuseum.com.

• "Florida Jews in the Military," through Sept. 12; "Lox with Black Beans & Rice-Portraits Of Cuban Jews in Florida," through Sept. 25.

Lowie Art Museum: 10 a.m.-4 p.m. Tuesday-Saturday, noon-4 p.m. Sunday. University of Miami, 1301 Stanford Dr., Coral Gables; \$10, \$5 for non-UM students, \$5 each for adult groups of 10 or more, \$3 each for student groups of 10.

artists Helen Webster and Karl Snyder, through Sept. 29.

Miami-Dade Main Library: 2190 W. Flagler St., Miami; free. 305-375-2685 or www.mdpls.org.

• "Dirtwood," works by Gian Moreno and Ernesto Oroza; through Sept. 7.

• "Florida Arcane," The Society for the Preservation of Lost Things and Missing Memorabilia," through Jan. 31.

Miami Art Museum: 10 a.m.-5 p.m. Tuesday-Friday, 10 a.m.-9 p.m. third Thursday, noon-5 p.m. Saturday and Sunday, closed. Mondays; 101 W. Flagler St., Miami; \$5, \$4 seniors, free for members, kids 11 and under and students with ID. 305-375-3000 or www.miamiamuseum.org.

• "Focus Gallery-Purvis Young," through Nov. 7.

• "New York Miami 2010," Features recent and never-before-seen works by Miami-based artists; through Oct. 17.

Miami Beach Regional Library: 227 22nd St., Miami Beach; free. 305-375-2685 or www.mdpls.org.

• "Nature Reflected," Features an exhibition and installation of individual and collaborative artworks by Miami-based

305-237-5597 or www.nwsa.mdc.edu;

• NWSA Faculty Exhibition: Opening reception 6-9 p.m. Thursday, through Oct. 7.

West Dade Regional Library: 9:30 a.m.-9 p.m. Monday-Thursday, 9:30 a.m.-6 p.m. Friday and Saturday, 1-5 p.m. Sunday; 9445 Coral Way, Miami. 305-553-1154 or www.mdpls.org.

• "Gleason W. Romer from the Permanent Art Collection of the Miami-Dade Public Library System," Gleason Waite Romer (1887-1977) photographed people, events and places throughout South Florida from 1925 until the early '50s; through Dec. 20.

The Wolfsonian-FIU: Noon-9 p.m. Thursday and Friday, noon-6 p.m. Saturday, Sunday, Monday and Tuesday, free admission 6-9 p.m. on Fridays; closed Wednesday; 1001 Washington Ave., Miami Beach. 305-531-1001 or wolfsonian.fiu.edu.

• "45: Recent Acquisitions from The Wolfsonian Collection," Through Sept. 26.

• "The Grand Hotels of Schutze & Weaver," Part of the perma-

nent exhibition "Art and Design in the Modern Age," through Dec. 31.

BOOK PRESENTATIONS

Books & Books-Coral Gables: 265 Aragon Ave., Coral Gables; free. 305-442-4408 or www.booksandbooks.com.

• "Brother Duke," Adam Scholer presents his book about a hitchhiker who meets a deranged taxidermist and a preserved, cursed dog; 8 p.m. Friday.

• Narrative Medicine Event: Denise Duhamel, award-winning poet and professor at FIU's creative writing department, reads from her collection of poems. Dr. Sheldon Frank, child-adolescent psychiatrist and medical school teacher, reads from the MFA thesis he will present this fall; 7 p.m. Saturday.

• "Exiles in Eden," Paul Reyes presents a personal and poetic portrayal of his own family and the people and communities affected by the foreclosure crisis; 8 p.m. Wednesday.

305-237-5597 or www.nwsa.mdc.edu;

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• "The Grand Hotels of Schutze & Weaver," Part of the perma-

Which cruise is best for kids and parents? For the answers to these questions, put The Herald's Travel section on your itinerary.

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777 NW 85th Street

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Section/age/zone:	NBRS N East/NE21/Dade
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The Miami Herald
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Provence Grill
 ...the definition of bistro dining.

Formule Entrecôte
 Mondays:
 Grilled Ribeye, Salad and Fries
 \$15.00

Tuesdays:
 Wine List Half Price
 with Dinner

Open for Dinner 7 days.
 1223 Lincoln Rd | Miami Beach | Between Alton Rd and West Ave
 305-531-1600 | www.ProvenceGrill.com

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 jchissos@miamiherald.com

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 305-376-3556
 tfigueras@miamiherald.com

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 schoonews@miamiherald.com

Other contacts
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Advertising manager
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NEIGHBORHOOD NEWS

NORTH MIAMI
MOCA HOSTING FOR FREE CONCERT
 The Museum of Contemporary Art will welcome back to its stage The Debbie Orta Quintet on Friday for a free jazz at MOCA concert.

For information, call 305-893-6211 or go to www.mocanomi.org.

DORAL
AUDITIONS SET FOR 'OZ' PRODUCTION
 The Theatre Institute of DulceArt is holding auditions for kids ages 8-18 for *The Magical Land of Oz* at 5 p.m. Thursday, Aug. 26, at Morgan Levy Park Community Center, 5300 NW 102nd Ave.

The production is part of the theater arts classes that will take place at the park starting next month. For more information, call the Theatre Institute at 305-332-5817 or Morgan Levy Park at 305-482-9590.

worn by participants during the official observance of Teen Read Week on Oct. 17-23. For more information, go to www.mdpls.org.


MIAMI LAKES
BUDGET MEETING SET FOR THURSDAY
 Residents can weigh in on what they want to see more — and less — of in the town of Miami Lakes' budget for next fiscal year at a town hall meeting on Thursday, Aug. 26, at 7 p.m. Mayor Michael Pizzi called the forum to seek public input on the budget planning. The event will be at Goleman High School, located at 14100 NW 89th Ave. The town will also hold two budget

hearings in September. **MIAMI LAKES**
TOWN EARNS PLAYFUL CITY AWARD
 The town of Miami Lakes was one of 118 communities recently recognized for their commitment to parks and physical activity. The national nonprofit KaBOOM!, which focuses on children's play, named Miami Lakes on its annual list of Playful City USA communities. The group cited how Miami Lakes listens to residents' feedback. Florida had the most communities on the list. Other South Florida spots included Coral Gables, Doral, Miami Gardens and Palmetto Bay.

at 305-332-5817 or Morgan Levy Park at 305-482-9590.

MIAMI-DADE
T-SHIRT CONTEST BEING HELD
 The Miami-Dade Public Library system is inviting teens, 12 to 19, to participate in its annual T-shirt design contest promoting the theme "Books with Beat!"

Entry forms will be available at all library branches and online now through Sept. 10. The teen with the winning design will receive a \$100 gift certificate to an art supply store, an autographed football and certificate from the Miami Dolphins and will have the design produced on T-shirts to be worn by participants during the official observance of Teen Read Week on Oct. 17-23. For more information, go to www.mdpls.org.



Public Notice

If you live in **District 1** this is important to you.

Commissioner Barbara J. Jordan invites you to a community meeting on the Miami-Dade County Proposed Budget

Tuesday, August 31, 2010

North Dade Regional Library
 2455 N.W. 183rd Street
 Miami Gardens, Fl
 6 p.m.

It affects us all.
 See you there!

For more information about the meeting, call 305-474-3011.

MIAMI-DADE COUNTY

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Jordan provides work experience for students

Special to the Times

Miami-Dade County Commissioner Barbara J. Jordan congratulated students on a job well done during her 2010 Summer Youth Internship Initiative (SYII) on Aug. 13. A closing ceremony was held at Dolphin Stadium, celebrating the sixth consecutive year of the program.

SYII has continued to advocate a strong commitment to the professional development of students in District 1. This summer, Jordan provided high school and college students with the opportunity to work and build partnerships with some of the district's most prominent business leaders for a 10-week period. SYII business partners include Comcast, Warren Henry Automobiles, AA Acquisitions, LLC, Antioch Missionary Baptist Church, Calder Race Course, Doder and Doder, EAC Consulting,

Executive Air Services, Experience Aviation, Florida Marlins, GJB Consulting, Miami Dolphins, Miami-Dade Expressway Authority, North Dade Federal Credit Union and the Carrie Meek Foundation.

"The experience gained through this program is invaluable. These students are given hands on experience working in the private sector and gain the tools necessary to become successful in the workforce," said Jordan. "Interns who have participated in my internship program have gone on to become full-line employees for SYII business partners. In this economy, this kind of experience will put a job candidate ahead of the pack."

The SYII is a holistic summer employment program. Following a constructive interview process, students are required to participate in a two-day orientation. During orientation, stu-



Miami-Dade County Commissioner Barbara J. Jordan (left) congratulates interns from this year's Summer Youth Internship Initiative at Dolphin Stadium.

dents are taught business etiquette, financial literacy, resume writing, as well as tips for improving interview skills.

As an additional require-

ment, students participate in community service and team building projects, where they learn the importance of civic involvement and team work. This sum-

mer, Commissioner Jordan's interns lent a helping hand in a field day activity at Malson De St. Joseph, a special needs facility in District 1.

—Photo / Miami-Dade County

President says economy rebounding, but slowly

ECONOMY continued from 7D

"The economy is getting stronger, but it really suffered a big trauma."

Underlining voters' concern over the economy: A new Associated Press-GFK poll shows 61 percent of those surveyed believe the economy has gotten worse or stayed the same on Obama's watch. Americans are also growing increasingly frustrated with

the progress Obama has made in bringing the country out of the recession, with just 41 percent approving of his handling of the economy, down from 44 percent in April.

Still, three-quarters also say it's unrealistic to expect noticeable economic improvements in the first 18 months of the president's term.

Obama's attempts to draw attention to what his administration has done to fix a flagging

economy, plus what he still wants Congress to pass, come against the backdrop of a bitterly partisan midterm election season. He has spent the week promoting his message that voters should keep Democrats in power over Republicans that he claims lack any positive ideas.

All 435 House seats, one-third of the Senate and most governors' jobs are on the ballot in November. The political cam-

paigning also continues Wednesday for the president.

Obama headlined a fundraiser for Ohio Gov. Ted Strickland, a Democrat trying to keep his job against a tough challenge by former Republican Rep. John Kasich. Obama said he won't stop working to rebuild the economy until every American who wants a job can get one, but he acknowledged that it will take a few years. "That's that hard

truth," he said. "Anybody who tells you otherwise is just running for office."

From Ohio, the president was to travel to Florida to raise cash in Miami for Democrats.

Already this week, the president's stops have included a Los Angeles fundraiser that raised \$1 million for the Democratic Congressional Campaign Committee on Monday, and two events in Seattle that raised \$1.3 million for

Sen. Patty Murray and Washington Democrats on Tuesday.

Obama's aides say he takes seriously the job of giving personal attention to candidates and helping them make the case about the upcoming election.

The results are vital for him too, as Obama needs Democrats to retain their congressional majorities if he is to keep pressing an agenda that has received virtually no Republican support.

New government plan to challenge high-cost check-cashing services

ACCOUNTS continued from 7D

Now governments are trying to take a more active role to shield consumers from higher-cost financial services.

The Federal Deposit Insurance Corp. approved a pilot program last week to encourage banks to create simple, low-cost deposit accounts.

Meanwhile, the Treasury, in its latest budget proposal, is seeking \$50 million from Congress to create a "Bank On USA" program to extend local initiatives that encourage people to set up bank accounts. The financial-regulation measure signed into law last month also directs the Treasury to use grants

and other agreements to draw lower-income consumers into the financial mainstream. Other initiatives are under way at the local level.

The efforts are directed at the nine million households, or one of every 12, without bank accounts, a group disproportionately minority and low-income. In the modern economy, that puts them at a huge disadvantage: They often rely on higher-cost check cashers to get their money, and to make sure they're paying fair fees for banking services rather than exorbitant fees that are being charged through the alternative financial-services providers," said Ellen Lazar, senior advisor for consumer policy to the FDIC chairman.

electronic payment.

Along with the unbanked, 21 million more Americans are considered "underbanked"—people who have checking accounts but often turn to higher-cost services, such as payday loans and car-title loans, with annualized interest rates frequently exceeding 300 percent.

"It's important that people get into the financial mainstream so they have a place to store their money...and to make sure they're paying fair fees for banking services rather than exorbitant fees that are being charged through the alternative financial-services providers," said Ellen Lazar, senior advisor for consumer policy to the FDIC chairman.

The FDIC pilot program provides a template for banks to offer what the agency calls a "safe" account with features—such as no overdraft fees and a \$1 minimum-balance requirement—appealing to lower-income consumers. The FDIC and the banks would promote the program to customers.

The program, for which the FDIC is enlisting banks through next month, is designed to assess whether minimizing fees could be sustainable across the industry. While its accounts would prohibit fees for overdrafts and insufficient funds, they would allow other fees that are "proportional" to the banks' costs.

"We felt banks are in

business to earn money," Ms. Lazar said. "They've got to do it some way."

It is unclear how the new programs will fare at a time when many banks have indicated they are likely to raise fees for basic checking accounts due to new regulations.

"The American Bankers Association, an industry trade group that

says it supports drawing in more low-income consumers, has called the FDIC initiative "an inflexible 'one-size-fits-all' approach" that "would not be economically viable" for banks.

Surveys show that unbanked consumers

don't think they have enough money or don't write enough checks to make an account worthwhile. Some, of course, avoid banks to dodge tax authorities. Many say they have been burned too often by fees for overdrawing

their bank accounts. Justice Stuckey, an escrower mechanic in nearby Oxnard Hill, Md., has a bank account but says he sometimes heads to his local liquor store to cash checks instead of using banks.

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Project MGC-N-147-A - MIA Building 3050 Misc. Repairs.

Mike Gomez Construction is soliciting bids for this project at Miami-Dade Aviation Department.

This project consists of repairs to parking lot, interior demolition, doors and windows, exterior & interior painting, mechanical duct replacement, roofing & installation of canopy. Packages are: Pkg. A General (CSBE), Pkg. B Site construction (CSBE), Pkg. C Roof Replacement (CSBE), Pkg. D Painting (CSBE), Pkg. E HVAC (CSBE), Pkg. F Canopy (Open). Plans cost: \$50.00 Refundable for Prints - PDF File N/C.

Pre-bid Conference (Mandatory): Thursday, September 2, 2010 @ 10:00AM
Bids Due: Thursday, September 16, 2010 @ 2:00PM
Pre-Bid Location: 4200 N.W. 38th Street, Bldg. 5A, 4th Floor, Conf. Room "F".

For more information, call Ginny Mirabal or J. Caballero @ 305-876-8444.

DELINQUENT REAL ESTATE TAXES

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MIAMI-DADE COUNTY

PUBLIC MEETINGS on BUDGET
Issues Including Taxes and Fees
for the FY 2010-11 Proposed Budget

Miami-Dade County will hold a public meeting in your area to discuss proposed adjustments to taxes or fees. On each of the dates and locations listed below, the Office of Strategic Business Management will make a presentation to discuss the FY 2010-11 Proposed Budget.

MONDAY, AUGUST 30, 2010
West Dade Regional Library (6:00 PM)
9445 Coral Way
Wynwood Community Center / Eugenio Maria de Hostos (6:00 PM)
2902 NW 2nd Avenue

TUESDAY, AUGUST 31, 2010
North Dade Regional Library (6:00 PM)
2455 NW 183rd Street
FIU Performing Arts Center (7:00 PM)
10910 SW 17th Street
Ronald Reagan/Doral Sr. High (6:00 PM)
8000 NW 107th Avenue
Treasure Island Elementary (6:00 PM)
7540 East Treasure Drive

WEDNESDAY, SEPTEMBER 1, 2010
South Dade Regional Library (6:00 PM)
10750 SW 211th Street
Joseph Caleb Center (6:00 PM)
5400 NW 22nd Avenue
New Jerusalem Primitive Baptist Church (6:00 PM)
777 NW 85th Street

All of these sessions are free and open to the public. For further information, please call Michael Ruiz at 305-375-5428. For sign language interpreter services and for materials in accessible format, call 305-375-5143 five days in advance of the meeting you plan to attend.

For legal ads online, go to <http://legalads.miamidade.gov>

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MIAMI-DADE COUNTY

OPENINGS FOR THE BOARD OF TRUSTEES OF THE PUBLIC HEALTH TRUST

Applications are now being accepted for the Board of Trustees of the Public Health Trust of Miami-Dade County, the governing authority for Jackson Health System. Trustees serve without compensation for staggered terms of three years. There are five vacancies for the 2010 appointment process. The PH1 Nominating Council will contact applicants selected for interviews and will require a background check. The Miami-Dade Board of County Commissioners, upon recommendation of the Nominating Council, will make appointments to the Board of Trustees.

This is a re-advertisement. Subsequent to the initial advertisement period that ended August 9, 2010, the Nominating Council voted to extend the deadline. If you already submitted your application prior to 4pm on August 4, you do NOT need to reapply.

Application forms may be obtained from the County Executive Office, 111 NW 1st Street, Suite 2510, or online at www.miamidade.gov. All applications must be submitted with a current resume or curriculum vitae and must be received by Diane Collins, Acting Division Chief, Clerk of the Board, at 111 NW 1st Street, Suite 17-202, Miami Florida, 33126 no later than August 30, 2010 by 4:00pm. Emails or facsimiles of the application will be accepted and can be sent to clerk@com.miamidade.gov or faxed to 305-375-2948. It is the responsibility of the applicant to ensure electronic receipt of the application by calling the Clerk of the Board at 305-375-1622. For additional information regarding the application process, please call 305-375-5311.

CITY OF MIAMI
ADVERTISEMENT FOR BIDS

Sealed bids will be received by the City of Miami City Clerk at her office located at City Hall, 3500 Pan American Drive, Miami, FL 33133 for the following:

IFB NO. 198168 INVITATION FOR BID FOR RENTAL OF VEHICLES

CLOSING DATE/TIME: 2:00 P.M., TUESDAY, SEPTEMBER 21, 2010

Deadline for Request for Additional Information/Clarification: 03/31/2010 at 3:00 P.M.

Detailed specifications for this bid are available at the City of Miami, Purchasing Department, website at www.miamigov.com/purchasement, Telephone No. (305) 416-1913.

THIS BID SOLICITATION IS SUBJECT TO THE "COME OF SILENCE" IN ACCORDANCE WITH CITY OF MIAMI CODE SECTION 18-74 ORDINANCE NO. 12271.

Carlos A. Migoya
City Manager

AD NO. 10473

Rapport sans aucun rapport !

PORT-AU-PRINCE, 18 Août — La dépendance ce n'est pas seulement le débarquement des Marines ou les mesures imposées par les gouvernements économiques de la planète.

Il y a une autre dépendance moins brutale mais tout aussi réelle, c'est celle des organisations chargées de dispenser la bonne parole aux quelles tout le monde fait confiance parce que ce sont des experts et qu'ils ne vous mentent en principe aucun mal.

Mais la plupart des fois ces derniers débattent chez vous comme dans un moulin, c'est-à-dire qu'ils formulent des recommandations sans tenir réellement compte des conditions ni même de des antécédents.

Or vu leur statut d'experts, leurs rapports trouvent facilement un écho au plus haut niveau. Par exemple au Congrès américain où, à quelques mois d'un scrutin important en novembre prochain — les élections de mi-mandat, cause d'un état de guerre permanent entre les parlementaires républicains et le président démocrate Obama, tout est bon pour essayer de marquer des points.

On se souvient comment la majorité républicaine au Congrès lors en 1996 le président Bill Clinton a rappelé prématurément les troupes américaines qui avaient occupé pendant le président Aristide à son retour d'exil en 1994, arrivant le pays aux furies émeutées qui vont conduire à un nouveau débarquement américain en 2004.

Rapports bien sous tous rapports

Sept mois après le séisme du 12 janvier 2010, c'est au tour de ces experts de venir dresser leurs rapports. Rapports bien sous tous rapports, puisque ce sont des experts, donc censés être totalement neutres dans leurs observations. Mais jusqu'où peut aller la neutralité ?

Le dernier rapport en date porte la signature de la Rand Corp., un centre spécialisé dans la sécurité internationale et la défense. Défense des États-Unis, bien entendu.

Toujours les locaux qui trinquent

Voici un compte rendu de ce rapport par l'agence Associated Press.

Grands litiges, gouvernements incompétents, absence de loi et l'ordre, prisons horribles, police incapable, climat des affaires trop onéreux.

Le rapport, au départ, un *longue liste* met tout sur le dos des dirigeants du pays. L'administration local incompétent.

Ce n'est pas la dernière de ces dernières qui il vient de prendre, c'est le principe qui est évident.

Les trois quarts des délinquants dans un pays sont pris

par les étrangers — pour toutes les raisons que l'on sait, mais ceux-ci n'ont jamais rien à se reprocher. Ce sont toujours les locaux qui trinquent.

Que ces étrangers ne soient pas formidables, ce est évident. Sinon les étrangers ne seraient pas là. Mais c'est en même temps la forme la plus réelle de la dépendance, puisque d'un côté les dirigeants locaux acceptent cette situation sans broncher, de l'autre les opposants s'en rejouissent.

Et puis la presse en prend aussi souvent prétexte pour justifier ses critiques contre les faiblesses de nos dirigeants. De nos dirigeants.

Vous voyez donc tous sous comme un ?

On ne finit encore le rapport de la RAND.

Rien que ce que tout le monde sait. Nous citons toujours Associated Press. Clairement à entendre des détails surprenants. On est cependant quelque peu surpris de la réponse haïtienne et internationale. Pas la réponse haïtienne, qui a été extraordinairement rapide. Mais la seconde étape, si peu à été nettoyée, et tellement peu de décisions ont été prises.

Comme un rendez-vous pris à l'avance

Un peu plus loin, "Des membres de la Commission des affaires étrangères du Sénat (américain) ont demandé le Président Préval comme un leader méfiant qui a haïncé après la réponse après le tremblement de terre et ils ont demandé à leurs collègues de reconsidérer l'allocation de fonds pour Haïti si les réformes ne sont pas accomplies".

Un rendez-vous pris à l'avance, les experts de la RAND Corp. tombent sur une manifestation organisée par des sinistrés devant le Palais National (qui a également détruit par le séisme) pour réclamer des logements plus décents et parce que des propriétaires sont en train de les chasser des endroits où ils ont mis refuge.

Parfait en rapport avec les médias avaient été priés de laisser la place au Champ de Mars pour un camp de tentes toutes neuves installé sur l'ancien aéroport militaire. Mais ce déplacement n'a eu jamais lieu. Et les tentes restées vides, après avoir été payées une fortune, ont été détruites par les surséismes.

Vous parlez d'inefficacité et d'absence d'autorité n'est-ce pas ?

Un tannet loin du sujet

Pour finir vous les recommandations de la RAND.

Tâches les plus importantes à accomplir.

À savoir : l'amélioration des élections.

plus importante avant la reconstruction des maisons et des infrastructures.

A qui le dites-vous ? Mais après 7 mois de ce calvaire, il est sûr que les Haïtiens ne voient plus les choses d'une manière aussi simpliste.

Réduire le coût et la durée pour ouvrir un "business" ou pour devenir propriétaire. Haïti est pauvre en grande partie parce que l'environnement pour les affaires est trop difficile.

C'est tout à fait vrai, mais ne sommes-nous pas un tannet loin du sujet (pour ne pas dire hors du sujet) ?

Augmenter les effectifs de la police nationale et maintenir la Mission onusienne de maintien de la paix) pour 3 autres années.

Voilà qui commence à déplacer la question pour de bon.

Créer un service civil moderne. Ce qui veut dire probablement une fonction publique. Le rapport indique que le Gouvernement haïtien se contente de monter et de réguler l'éducation et les services de santé mais ne fournit pas lui-même des services.

Avec quel argent, diriez-vous.

Un pro-consul pour Haïti

De toutes les façons tout le monde est d'accord (y compris l'ex-président Clinton) que le meilleur service de santé qui ait jamais existé en Haïti est celui mis actuellement au point dans le cadre d'une coopération Cuba-Bresil et Haïti.

Pour finir, James Dobbins, directeur de la RAND et auteur de ce rapport, recommande à l'administration Obama, ferez-vous bien, d'appointer un envoyé spécial pour Haïti.

Et voilà, l'alternative de la RAND. Renforcer la police, garantir à la Mission un mandat de 5 autres années, et un pro-consul pour Haïti.

Nous n'avons pas essayé de savoir si la RAND est d'obédience démocrate ou républicaine.

Et tout cela avec le regard fixé sur les deux scrutins de novembre prochain. Les élections de mi-mandat, grâce auxquelles les Républicains espèrent reconquérir la majorité au Congrès de Washington.

Et les présidentielles haïtiennes du 28 novembre, dont le rapport souligne que le gagnant aura à gérer le budget de 10 milliards de la reconstruction. Ce qui ne peut être laissé en un rapporte quelle main. N'est-ce pas ?

Melodie 103.3 FM Port-au-Prince

Pour 20% des Américains, Obama est musulman

Un Américain sur cinq pense — à tort, que le président Barack Obama est musulman. C'est ce qu'indique un sondage réalisé par le Pew Research Center du 21 juillet au 3 août auprès de 3 003 personnes.

Le président américain protestant se voit pourtant régulièrement à l'église et a fait de nombreuses déclarations publiques supposées chrétiennes depuis son arrivée à la Maison-Blanche, en janvier 2009.

Parallèlement le nombre d'Américains qui identifient

correctement Obama comme musulman a baissé de près de moitié, passant de 43 à 23%.

Selon le sondage, un tiers des républicains pensent que le président américain est de confession musulmane. Soit un augmentation de double de l'année dernière.

Le nombre de personnes non inscrites à un parti politique qui lui partagent cet opinion croît d'un tiers de huit points, à 18%.

Ce sondage n'aurait pas eu lieu si les déclarations du pré-

sident américain la semaine dernière qui a défendu le droit des musulmans à construire une mosquée près du site des attentats du 11-Septembre à New York, van non de la liberté de culte garantie par la Constitution. Déclarations qui ont provoqué une tempête médiatique et soulève l'émotion des familles des victimes des attentats.

Parmi les sondés qui affirment qu'Obama est musulman, 60% disent l'avoir appris par les médias.

(AFP)

SOCIÉTÉ & RECONSTRUCTION Pour une totale refonte du système scolaire

(suite de la page 2)

chez nous, les gouvernements haïtiens ne pourront désormais plus prétendre le manque de moyens pour réaliser ce qui est le devoir sacré de tout État digne de ce nom : une instruction primaire et secondaire universelle, publique et gratuite.

Mais reste l'indéterminable absence de volonté et de détermination.

Et peut-être aussi un système qui n'a jamais été trop dérangé par notre taux de 90% d'analphabètes et de 60% d'enfants abandonnant l'école après seulement quelques semaines.

Toujours sûr, c'est à qui de crime profite.

Quant à la mise au point du plan, elle est confiée à des experts aussi bien haïtiens que internationaux, dont Paul Vallias, qui a contribué à une réforme ambitieuse des établissements d'enseignement à Chicago et à La Nouvelle-Orléans, après l'ouragan Katrina.

Si Dieu le veut, comme un dit

Si Dieu le veut, comme un dit

Si Dieu le veut, comme un dit

Si Dieu le veut, comme un dit

Si Dieu le veut, comme un dit

Si Dieu le veut, comme un dit

Si Dieu le veut, comme un dit

MIAMI DADE COUNTY LIBRARY

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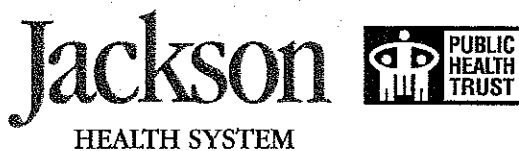
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LENDI 30 DAWOUT 2010
West Dade Regional Library (6:00 PM)
9445 Coral Way
Wynwood Community Center / Expono Man de Hostos (6:00 PM)
2302 NW 2nd Avenue

MADI 31 DAWOUT 2010
North Dade Regional Library (6:00 PM)
2455 NW 183 Street
FIU Performing Arts Center (7:00 PM)
10910 SW 17 Street
Ronald Reagan/Doral Sr. High (6:00 PM)
8600 NW 107 Avenue
Treasure Island Elementary (6:00 PM)
7640 East Treasure Drive

MEKREDI 1 SEPTANM 2010
South Dade Regional Library (6:00 PM)
10750 SW 211 Street
Joseph Caleb Center (6:00 PM)
5400 NW 22 Avenue
New Jerusalem Primitive Baptist Church (6:00 PM)
777 NW 86 Street

(tout sesyon yo gratis epou touye a piblik la. Pou plis anfonse yo, tanpri jete Michael Ruiz nan 305-375-5428. Pou mande entèprete ki pale an sw ak dokman nan fòm aksesib, tele 305-375-5143 sans jou anyan reyinyon yo manlye ale a.)



To: Honorable Mayor Carlos Alvarez
 Honorable Chair Dennis Moss
 Members Board of County Commissioners

Date: August 31, 2010

From: Eneida O. Roldan, MD, MPH, MBA
 President and Chief Executive Officer, Public Health Trust**

Re: Public Health Trust Budget

Copies to: John Copeland and Members, Public Health Trust
 George Burgess, County Manager
 Alina Hudak, Assistant County Manager
 Jennifer Glazer-Moon, Director, Office of Strategic Business Management

Since February, when the extent of the audit adjustment to the FY 2009 financial reports was identified, the staff at the Public Health Trust, ("PHT"), with the assistance of personnel provided from other County agencies, has been working continuously to reduce the impact in FY 2010 and to prepare a realistic budget for FY 2011 that met the objectives of maintaining all safety net services, preserving our academic mission, staffing in accordance with patient volume, and allowing for the needed growth at Jackson Health System, ("JHS"). A balanced budget was prepared in June for inclusion in the Proposed Resource Allocation Plan. However, we continued to review our options and to refine the projections for FY 2010 and the budget estimates for FY 2011. The resulting budget takes into account the financial environment that includes an economy that is improving slowly, growing costs of uncompensated care, the need to compete in the marketplace, and a severe lack of capital funds. To assist in our efforts, a contract was approved with PriceWaterhouse Coopers, ("PWC"), to develop recommendations for improving the fiscal condition of JHS. Let me assure you that the staff at the PHT and the PWC consultants are working together to develop recommendations that are realistic, practical, and that are able to be implemented.. At the August 23, 2010, PHT Board meeting, the recommended budget was approved for submission to the County Commission.

We have prepared a separate report describing in detail the FY 2011 proposals for the different entities that form JHS. As requested by the PHT Board, that report will include a summarized history of initiatives that have been implemented over the previous several years and the possible effect on JHS of the new federal healthcare legislation. We will prepare a five-year financial forecast that will be presented to the PHT Board and to the Board of County Commissioners (BCC) at a later date.

In the Proposed Resource Allocation Plan, we projected a profit and loss statement (P&L) shortfall for FY 2010 of \$53.9 million, which included \$50 million expected by a legislatively approved allocation. In addition, cash adjustments (acceleration of collections, deferring Annual Operating Agreement payments to the University of Miami (UM), reducing the operating transfer for capital, etc.) totaled \$81.8 million, which combined with other items impacting cash would have provided a year-end cash balance of \$149.5 million. The United States Senate did not approve the funds needed for the legislative allocation, which reduced the year-end cash balance to \$99.5 million. Also, since the projections for the proposed budget were completed, patient volume at the JHS has continued to decline and a slowing in the projected cash collections have contributed to a shortfall in collections from the amount previously projected. In addition, the savings from the reduction in staffing levels is approximately \$8 million less than originally projected, and the benefit from the adjustments to the Managed Care Program is approximately \$3 million less than originally projected. During the same time period, additional initiatives for savings and/or revenue enhancements have been identified by the PHT staff and PWC to offset a portion of the shortfalls, resulting in a projected cash carryover into FY 2011 of \$74.9 million.

For FY 2011, the proposed Resource Allocation Plan reflected a P&L loss of \$1.8 million after incorporating \$164.1 million for the full-year impact of the cash plan and an additional \$198.5 million of new PHT staff and PWC recommended initiatives. Since that time the initiatives have continued to be scrutinized, detailed implementation plans have been developed, and other new initiatives have been identified which has resulted in the adjustment of the projected benefit amounts.

Significant changes include increases in Revenue Cycle benefits primarily from improved patient access and central business office processes, (\$21.3 million); Strategic Sourcing benefits from improved procurement and receiving and distribution systems and processes, (\$10.1 million); and Care Management benefits from a reduction in length-of-stay and patient throughput, (\$6.3 million). Other benefits result from maintaining operations at both nursing homes with improved marketing targeted toward Medicare recipients, (\$4.2 million), and improved labor and productivity, (\$4.6 million). The benefits were offset partially by a reduction in the estimated benefit from outsourcing Corrections Health Services, (\$17.3 million), and an increase in the proposed funding level of Community Health of South Dade from \$4.5 million to \$5.3 million which is in line with proposed reductions of County funded community based organizations.

In addition, the budget for Jackson South Community Hospital includes \$5.9 million of growth-oriented initiatives while maintaining Obstetrical Services which had been eliminated in the proposed Resource Allocation Plan. Growth-oriented initiatives at Jackson North have increased by \$2.2 million and other new initiatives include those for Pharmacy, (\$1.4 million), information technology, (\$7.5 million) and Women's and Children's (\$4.2 million), as well as a reduction in allocations to the JMH Foundation for Health Services and Grants Management,

(\$3.6 million). The budget also includes an \$8.0 investment for the development of a primary care referral network to promote future growth initiatives.

Although Congress recently passed legislation that may provide additional funding for the PHT, it is premature to include any such funding in the budget. If necessary, a supplemental budget will be recommended to the County Commission during FY 2011 to address that funding.

As a result of the changes described above, the operating budget ordinance of \$1.732 billion in the Proposed Resource Allocation Plan has increased to \$1.975 billion. Of the \$242 million increase, \$118 million is the result of growth in Managed Care revenues in light of the new Medicare HMO plan and the Exclusive Provider Organization, ("EPO"), plan being offered in addition to increased participation in the Managed Care plans by the PHT employees. The revenue is offset to a large extent by additional costs, (increase of \$103.2 million), for the purchase of medical services for the Managed Care plans. Another \$121.9 million reflects anticipated additional revenues from the JHS initiatives and the PWC recommendations. Expenditures grow for personnel costs, supply costs, etc. in light of the additional services being provided. The recommended FY 2011 budget reflects the projected FY 2010 year-end cash of \$74.9 million. In the Proposed Resource Allocation Plan, the budget included only the cash carryover needed to balance the budget as the projection for total cash carryover was still being finalized. The difference is \$19.5 million. Similarly, the budget now reflects the year-end cash projected FY 2011 (\$70.5 million). The following chart compares the proposed budget with the recommended budget.

Proposed versus Final Recommended Budget Comparison			
(dollars in millions)			
Budget Ordinance	Ordinance in the Proposed Resource Allocation Plan	Ordinance in Accordance with Final Budget Recommendation	Difference (Rec. Ord- Proposed)
REVENUES			
Cash carryover	\$55.4	\$74.9	\$19.5
Net Patient Revenue	\$1,068.6	\$1,190.5	\$121.9
Managed Care Revenue	\$171.0	\$289.0	\$118.0
Other Operating Revenue	\$118.1	\$96.4	(\$21.7)
Total Operating Rev.	\$1,357.7	\$1,575.9	\$218.2
Maintenance of Effort	\$137.3	\$137.3	\$0.0
Sales Surtax	\$162.8	\$162.8	\$0.0
Other Non Operating Revenue	\$18.9	\$17.9	(\$1.0)
Changes in Acct Rec. and other assets		\$5.8	\$5.8
Total Non-operating Revenue	\$319.0	\$323.8	\$4.8
TOTAL REVENUE	\$1,732.1	\$1,974.5	\$242.4
EXPENDITURES			
Other Operating and Non-Operating Expenditures	\$1,459.0	\$1,580.2	\$121.1
Purchased Services--Managed Care	\$154.4	\$257.6	\$103.2
Depreciation/Transfer to Capital	\$45.0	\$58.1	\$13.1
Principal Payments	\$6.7	\$6.7	\$0.0
Reserve for restricted cash	\$0.0	\$1.5	\$1.5
Reserve for Accrued Expenses; Cash for Unexpected Expenses or Revenue shortfall; Carryover into FY 2012	\$67.0	\$70.5	\$3.5
TOTAL EXPENDITURES	\$1,732.1	\$1,974.5	\$242.4

The Capital Budget for the PHT has been updated since it was prepared last May for the Proposed Resource Allocation Plan. Pursuant to County practice, the capital budget for the PHT does not include general obligation bond, ("GOB"), funds in the amount of \$22.613 million in FY 2011 which are presented with other GOB funded projects in the budget ordinance. In total, the recommended all-years' capital budget for the PHT, including carryover projects, new projects for FY 2011, and new projects identified to begin in FY 2012, has been changed to \$311.314 million from \$287.432 million.

For FY 2011, the capital budget is recommended at \$191.634 million which represents an increase of \$97.054 million from the Proposed Capital Budget. Changes to the PHT capital budget include revised estimates for expenditures in FY 2010 and the resulting adjustments to the cost of continuing the work on those projects in FY 2011 and funding from the JMH Foundation (\$6 million). In addition, over the summer the PHT staff has reviewed the requests for new projects and equipment to be funded starting in FY 2011. The new projects have a total all-years' budget of \$162.239 million, of which \$99.332 million is programmed to be spent in FY 2011. As a result, to meet the cash flow needs for capital uses, the amount of operating funds being contributed to capital has been increased, as noted above, to \$58.1 million from \$45 million. Also, we are seeking to accelerate into FY 2011 \$48.457 million of the \$75 million revenue bond issue previously planned for FY 2012.

Staff has also identified \$533.817 million in future projects which are unfunded at this time. It is expected that a portion of the funding for those projects will come from funded depreciation, the JMH Foundation, and grants. Staff is updating the capital master plan and as part of that process, we will look at alternative funding mechanisms. It is expected that this update will be completed in time for inclusion in the FY 2012 budget and a full report will be provided to the PHT Board and the County Commission once the update is completed.

CAPITAL BUDGET ORDINANCE				
(dollars in millions)				
	Prior	FY 10-11	Future	Total
Sources				
Series 2005 Revenue Bonds	\$142,948			\$142,948
Series 2005 Revenue Bond Interest	21,767	350		22,117
Future Revenue Bonds		48,457	26,543	75,000
Funded Depreciation/Capital Contribution		58,100	6,950	65,050
Foundation		6,000		6,000
Grants	199			199
Total	\$164,914	\$112,907	\$33,493	\$311,314
Uses				
Healthcare Facility Improvements and Equipment	\$64,708	\$77,734	\$33,493	\$175,935
Other Equipment		33,132		33,132
IT Software and Hardware	9	36,756		36,765
Infrastructure Improvements	10,189	44,012	11,281	65,482
Total	\$74,906	\$191,634	\$44,774	\$311,314

In closing, I want to thank the Mayor, County Commissioners, you, your staff, our employees, the members of the University of Miami Medical School and the Florida International University Medical School, and all of our other partners who have worked so hard to ensure that the mission of the PHT will continue. While we may not always agree on the best approaches to achieve that end, I truly believe that we are all working to the best of our abilities to make JHS a viable institution that will continue to be one of the leading, major hospital systems in the United States and the safety net hospital system for the residents of Miami Dade County.

**MIAMI-DADE AVIATION DEPARTMENT PROMOTIONAL FUNDS
RECOMMENDED EXPENDITURES
Fiscal Year 2010-11**

The Budget Ordinance also includes recommendations for Aviation Department Promotional Fund Expenditures totaling \$164,000. As the date of the approved events/program approaches, the Aviation Department will obtain the documentation required by A.O.7-32 from each entity for review by the Aviation Department and the County Attorney's Office prior to disbursement of funds, and in accordance to the following recommendations.

1. **Airports Council International (ACI)**
Event: Conferences
Amount recommended: \$7,500

The Miami-Dade Aviation Department will co-host numerous conferences with Airports Council International during this fiscal year. The conferences will enable MIA to promote itself to a large number of airports.

2. **Caribbean Central American Action (CCAA)**
Event: Miami Conference on the Caribbean & Central America
Amount recommended: \$4,000

This conference is held every year in Miami and provides a forum for deliberation on diverse policies and business issues critical to the countries of Central America and the Caribbean basin. Miami International Airport has strong interests in these matters to maintain its position as the nation's air service gateway to Latin America and the Caribbean.

3. **Miami-Dade County Aviation Department (MDAD)**
Event: Inaugurals for new airlines
Amount recommended: \$5,000

The Aviation Department will co-host inaugural ceremonies for new airlines servicing MIA with the respective airlines.

4. **Miami-Dade County Aviation Department (MDAD)**
Event: Hosting of Inbound International Business Development Missions
Amount recommended: \$4,000

Sponsorship, co-sponsorship or hosting of groups visiting MIA for presentations and associated hospitality under the Department's air service development program, MIA passenger, cargo or support industry prospects, non-Terminal facility rental/development prospects, as requested to and approved by, the Aviation Department. Requestors include MDAD Business Development management, community partnerships such as the Greater Miami Convention & Visitors Bureau, the Beacon Council, the World Trade Center Miami, the Miami-Dade County International Trade Consortium, the Greater Miami Chamber of Commerce, the Florida Customs Brokers & Forwarders Associations, the Port of Miami, or other partnerships presenting/sponsoring visiting groups to Miami for business development purposes that benefit MDAD and MIA.

5. **Miami-Dade County Aviation Department (MDAD)**

Event: Community Outreach Programs

Amount recommended: \$42,000

MDAD, in accordance with FAA guidelines, will utilize airport revenues in support of community activities such as AfriCANDO as long as such expenditures are directly and substantially related to the operations of Miami International Airport and MDAD's General Aviation airports. These expenditures will be documented and reviewed on a case-by-case basis to ensure compliance with FAA guidelines.

6. **Foundation for Democracy in Africa (FDA)**

Event: U.S. Africa Air Transportation Summit

Amount recommended: \$19,000

Miami is poised to be the gateway to the U.S. for Africa for air service development in conjunction with the FDA and as such, the major economic beneficiary from related future growth. Through the summit, Miami-Dade Aviation Department will continue to promote air service and cargo trade between the two continents via Miami International Airport.

7. **Airport Minority Advisory Council (AMAC)**

Event: Annual Airport Business Diversity Conference

Amount recommended: \$5,000

The AMAC promotes the full participation of minority and women-owned businesses in airport contracts and promotes the employment of minorities and women in the airport industry. On a yearly basis, MDAD pledges \$5,000 to the AMAC to sponsor their Annual Airport Business Diversity Conference. This sponsorship entitles MDAD to free conference registrations, a half page ad in the conference's journal, and an exhibit booth. The AMAC annual conference is co-sponsored by the FAA and has become one of the largest aviation conferences in the United States. The event brings together businesses, aviation professionals, government officials and individuals from around the country to discuss a variety of subjects ranging from how to do business at airports to public policy issues impacting the entire aviation industry.

8. **Miami-Dade County**

Event: Miami-Dade County Days in Tallahassee 2011

Amount recommended: \$2,500

Miami-Dade Days provides a unique opportunity for participants, including local officials and community leaders to discuss legislative priorities affecting Miami International Airport with state legislators in an informal setting.

9. **American Association of Airport Executives (AAAE)**
Event: Customer Service & Volunteers Educational Conference
Amount recommended: \$2,500
- This is an educational program for Customer Service and the Volunteer Airport Ambassador Program at airports.
10. **Florida Airports Council (FAC)**
Events: FAC State Legislative Summit, FAC Federal Legislative Summit, FAC Annual Conference
Amount recommended: \$5,000
- MDAD will co-sponsor the FAC State Legislative Summit, at which the Department will be represented by its Office of Governmental Affairs. \$2,000 includes both summits; \$3,000 is requested for the annual conference.
11. **Miami-Dade Aviation Department**
Events: Promotion/grand openings of completed MIA construction projects
Amount recommended: \$38,000
- Promotion/grand openings of completed Capital Improvement Program (CIP) projects at Miami International Airport such as North Terminal, Concession openings, MIA Mover-related projects, OPF Air Traffic Control Tower, etc.
12. **Miami-Dade County Aviation Department**
Event: Summer and Seasonal Travel Programs
Amount recommended: \$3,000
- MDAD's Terminal Operations & Customer Service Division will continue the Summer Travel Program and Seasonal Travel Programs by providing entertainment to for passengers during the heavily traveled months. This program is designed to brighten airport passengers' and visitors' experience while traveling through MIA, thereby enhancing MIA's image and promoting repeat business.
13. **The Latin Chamber Of Commerce (CAMACOL)**
Event: Hemispheric Congress Sponsorship
Amount recommended: \$4,000
- This conference is held every year as a solid vehicle to establish international business ties worldwide. The mission of the Congress is to directly link businesses throughout the globe, promote Miami-Dade County and the State of Florida as the gateway to the Americas.
14. **Miami-Dade County Aviation Department**
Event: Survival Fire Drill
Amount recommended: \$5,000
- The survival drill is conducted by The Fire Department of Miami-Dade County Aviation Department to review safety practices.

15. **Miami-Dade County Aviation Department (Airside Operations)**

Event: FAA Meetings for FY 2010-11

Amount recommended: \$5,000

Airport safety assessment with FAA, airlines, and Chief Pilots; Runway Safety Action Team/FAA meetings with airlines and Chiefs Pilots; FAA drills/meetings reference required drills to meet MIA's 139 Certification as a Commercial Airport; AAAE Trainings regarding required FAA drills to meet MIA's 139 Certification as a Commercial Airport.

16. **Miami-Dade County Aviation Department (MDAD)**

Event: Monthly Miami Airport Affairs Committee (MAAC) meetings

Amount recommended: \$5,000

The MAAC meetings are attended by the Aviation Director and other senior MDAD staff members. These meetings are held to discuss and address issues arising from MIA operations which have a direct impact on the airlines; as well as provide answers to requests for information. These meetings are held in the Hotel MIA Conference Center and catered by the hotel.

17. **American Association of Airport Executives (AAAE) & Airport Minority Advisory Council (AMAC)**

Event: AAAE/AMAC Annual Airports Economic Forum

Amount recommended: \$7,500

MDAD will provide a \$7500 sponsorship of the AAAE and AMAC's annual Airports Economic Forum. The forum is attended by airport representatives and aviation experts and presents up-to-date information on legislation, regulatory changes, and best practices from the nation's airports, successful large and small businesses, and legal and financial experts. Typically the forum attracts between 120 and 150 participants from across the nation to discuss and explore how to achieve economic success for U.S. airports.

In summary, these events will provide Miami-Dade County's Aviation Department an excellent opportunity to showcase and promote Miami International Airport and its General Aviation airports. All promotional funds recipients will be required to comply with the requirements of Administrative Order 7-32 governing the expenditure of Miami-Dade County Aviation Department promotional funds, and with the Federal Aviation Administration's guidelines.

**Seaport Promotional Fund
Recommended Expenditures
FY10-11**

As incorporated in Administrative Order 7-32 are recommendations for Seaport Promotional Fund expenditures totaling \$426,000 for other county offices and programs and \$620,000 to support the following maritime industry related events. These funds will be transferred to the appropriate entities pursuant to execution of standard agreements approved by the County Attorney's Office. Expenditures of such funds shall be spent in accordance with the budgets submitted as part of the standard agreements. In some instances, the funds will be spent directly by the County as set forth below.

1. Latin Chamber of Commerce (CAMACOL)

Event title: "Hemispheric Congress"
Amount recommended: \$ 100,000

The Hemispheric Congress is considered one of the most successful conduits for interaction among the business communities of the Americas. Several programs designed to enhance trade relations in the hemisphere have been developed as a result of the conference. These include a hemispheric network for dissemination of commercial information; the Inter-American Economic Commission, headquartered in Miami-Dade County; Sanchez-to-Sanchez-to-Smith, which links Latin American and Caribbean Basin executives with Hispanic manufacturers in Miami-Dade, Florida and the United States; training programs designed to strengthen entrepreneurial skills; and the Inter-American Business Matchmakers, which links Miami-Dade and Florida manufacturers with buyers from the region, thereby increasing export sales to Latin America and the Caribbean. The support of Miami-Dade County will again enable the Congress to strengthen multi-lateral trade, and develop markets for our products. This event benefits Miami-Dade County by promoting trade to strengthen our local economy.

2. Greater Miami Convention and Visitors Bureau (GMCVB)

Event title: "Cruise Miami Promotion Program"
Amount recommended: \$ 200,000

The aim of this program is to increase the length of stay in Miami-Dade County for cruise and air passengers utilizing the Dante B. Fascell Port of Miami-Dade and Miami International Airport as embarkation/debarkation points for overnight cruise voyages. A portion of these funds will be utilized to co-sponsor the "Where the Worlds Meet" advertising campaign which is a marketing initiative in partnership with the GMCVB, the Beacon Council, American Airlines and the Aviation Department. Additional funds will go towards developing port marketing initiatives/campaigns and cruise familiarization tours (FAM Tours) for travel agents.

3. Florida International University

Event title: Inter-American Conference of Mayors
Amount recommended: \$ 60,000

The aim of this conference is to strengthen democracy in the hemisphere by creating opportunities for discussion among local leaders and those interested in local government. It provides a forum for discussion of common issues and varied experiences, which enables participants and communities to learn from one another. The event benefits our community by showcasing Miami-Dade County and its authorities as key resources in strengthening local government throughout the Americas.

4. Seatrade Cruise Shipping Miami Conference

Event title: "Conference, Trade Show, FCCA Gala Dinner, and related events"
 Amount recommended: \$ 70,000

The Seatrade Cruise Shipping Miami conference and trade show is the premier annual convention in the cruise industry. It is attended regularly by over 10,000 participants, including more than 1,700 cruise line owners and operators from 65 cruise line companies. Miami-Dade County was chosen as the convention site based on its reputation as "Cruise Capital of the World," and there is no single cruise event in the world from which the Port of Miami and the County can receive more exposure. Funds for this event will be spent in conference registration, trade show promotional materials, the FCCA Gala Dinner, and related events.

5. Port of Miami Promotional/Inaugural Events/Customer Appreciation Activities

Event title: "Miscellaneous Services Related to Preparation for Promotional and Inaugural Events at the Port and Customer Appreciation Activities"
 Amount recommended: \$ 20,000

Throughout the year, promotional events/activities arise where the Port of Miami elects to participate as a sponsor or host site. These events provide Miami-Dade County an excellent opportunity to showcase its seaport facilities for both cargo operations and passenger accommodations as hemispheric hubs for international trade and tourism. These funds might also be utilized to fund activities to welcome/inaugurate a new vessel or host customer appreciation activities either at the Port or at an off-Port site.

6. World Trade Center Miami

Event title: Sea Cargo Americas Trade Show & Congress; and Trade Related/Business Development Cooperation"
 Amount recommended: \$ 62,500

This congress continues to provide a forum for executives in the air/sea cargo industries to exchange views on global trade and enhance growth of the industries in the Western Hemisphere. The 2010 congress was combined with Air Cargo Americas and attended by more than 5,000 participants. The trade show component showcases the latest topics, products and technology utilized in these ever evolving and competitive areas. Additionally, the World Trade Center Miami and its staff will assist the Port throughout the year in business and trade development efforts.

7. Florida Chamber of Commerce

Event title: Various Activities to Support Port Objectives
 Amount recommended: \$ 50,000

Established in 1916 as Florida's first statewide business advocacy organization, the Florida Chamber of Commerce is the state's largest federation of employers, chambers of commerce and associations, representing more than 139,000 employers. The Chamber works within all branches of government to affect those changes set forth in the annual Florida Business Agenda, and which are seen as critical to the continued improvement of Florida's business environment. The Florida Chamber of Commerce is a major supporter of the maritime industry and specifically critical Port of Miami initiatives, including the deep dredge.

8. Future of Florida Forum
 Event title: Forum Session
 Amount recommended: \$ 7,500

The Port of Miami will serve as a moderator for the Future of Florida Forum which brings together maritime and business leaders to discuss current issues, including freight movement and impact of the Panama Canal expansion. This year the Forum will focus on economic recovery, transportation issues and international trade.

9. International Longshoreman Association
 Event title: Convention
 Amount recommended: \$ 30,000

The International Longshoremen's Association, AFL-CIO is the largest union of maritime workers in North America, representing upwards of 65,000 longshoremen on the Atlantic and Gulf Coasts, Great Lakes, major U.S. rivers, Puerto Rico and Eastern Canada. As a major stakeholder in the maritime industry it is important to share information pertaining to the various issues that may affect both the ILA and the port. Funds will be utilized to host events promoting the Port of Miami at the convention.

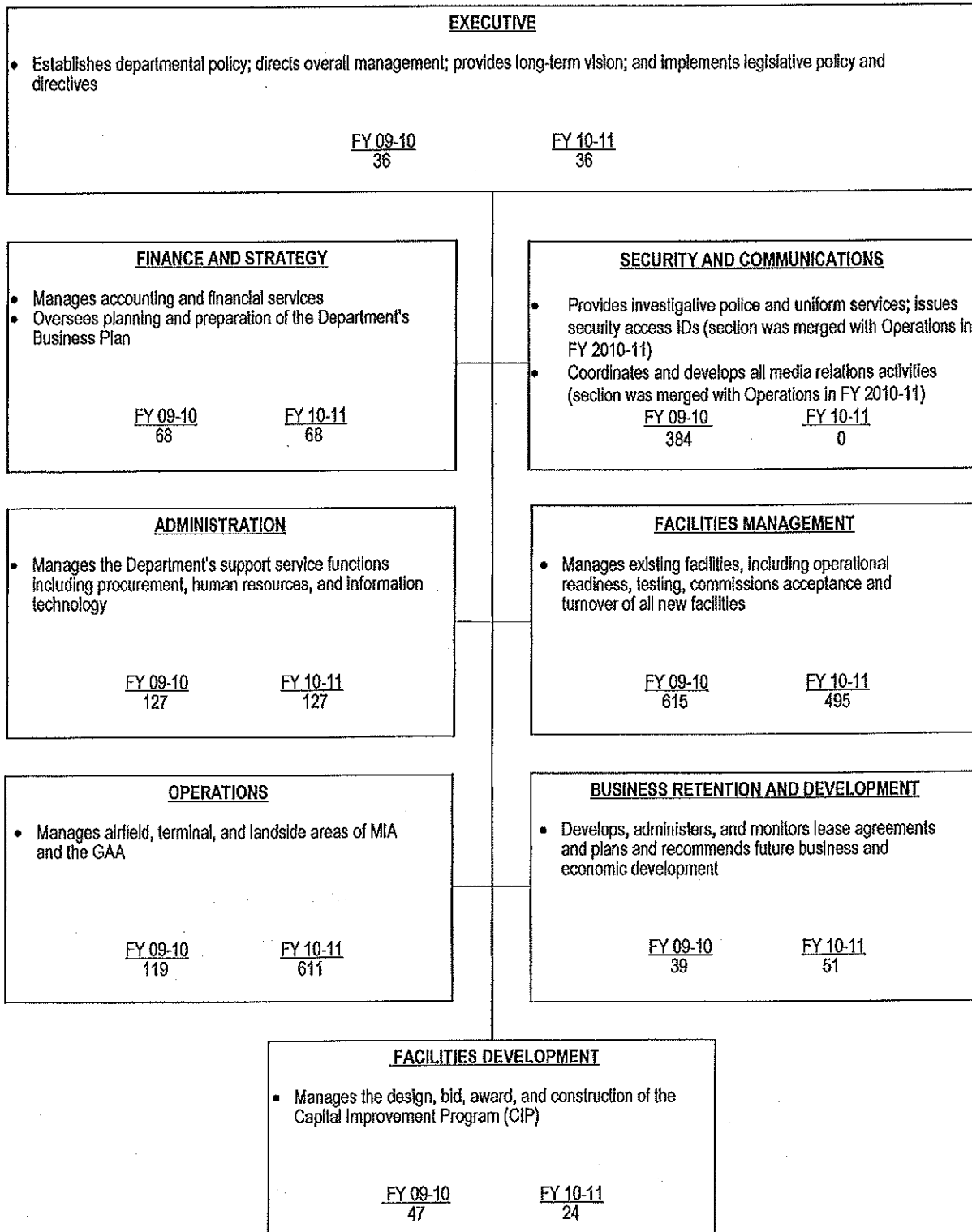
10. AAPA Latin American Ports Delegation
 Event title: Annual Congress
 Amount recommended: \$ 20,000

This convention will provide the opportunity to address and discuss the common issues facing both the Ports of Latin America and the Port of Miami. Expected discussions will include the impact of the Panama Canal, vessel sizes, general economic business, port financing and maritime security and training.

HOUSING AND COMMUNITY DEVELOPMENT
Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME) Funding

Programs	Department	Category	Proposed Budget Book (50%)	Adjustment	Recommended Funding FY 2011 (40%)
County Programs - CDBG					
Code Enforcement	Building Code and Neighborhood Compliance	Housing	429,000		429,000
Head Start Facility - Arcola Lakes	Community Action Agency	Public Facilities/Capital Improvement	367,000		367,000
Elderly Residential Energy Conservation Program	Community Action Agency	Public Facilities/Capital Improvement	100,000		100,000
Paint Program	Community Action Agency	Housing	322,000		322,000
Economic Development	Community Action Agency	Economic Development	146,000		146,000
Employment and Training	CAA Greater Miami Service Corp	Public Service	371,000		371,000
Graffiti Abatement Program	CAA Greater Miami Service Corps	Public Facilities/Capital Improvement	170,000		170,000
Diversion Programs	Juvenile Services Department	Public Service	500,000		500,000
Professional Services and Technical Assistance	Housing and Community Development	Public Facilities/Capital Improvement	89,000		89,000
Professional Services and Technical Assistance	Housing and Community Development	Housing	150,000		150,000
Facilities Improvements	Human Services	Public Facilities/Capital Improvement	2,190,000	(251,000)	1,939,000
Treatment Alternatives to Street Crime	Human Services	Public Service	500,000		500,000
Advocates for Victims	Human Services	Public Service	500,000		500,000
Public Facility Improvement	Non-Departmental	Public Facilities/Capital Improvement	859,000	(859,000)	-
Park Facility - Amelia Earhart Park	Park and Recreation	Public Facilities/Capital Improvement	-	270,000	270,000
Historic Preservation - Mcfarlane	Planning and Zoning	Historic Preservation	125,000		125,000
Graffiti Removal	Public Works Department	Public Facilities/Capital Improvement	233,000		233,000
Immunization Van	State Department of Health	Public Service	74,000		74,000
Rodent Control Program	State Department of Health	Public Service	659,000		659,000
	State Department of Health	Public Facilities/Capital Improvement	896,000	(896,000)	-
	Total County Programs		8,680,000	(1,736,000)	6,944,000
Administration - CDBG					
Fair Housing	Human Rights and Fair Employment Practices	Administration	97,000		97,000
Administration	Housing and Community Development	Administration	3,035,000		3,035,000
Professional Services and Technical Assistance	Housing and Community Development	Administration	61,000		61,000
Fair Housing Education and Outreach Initiative	HOPE Inc.	Administration	100,000		100,000
Historic Preservation Support	Planning and Zoning	Administration	179,000		179,000
	Total Administration		3,472,000	-	3,472,000
Other CDBG Programs	Various Agencies	Programmatic	5,208,000	-	6,944,000
	TOTAL CDBG		17,360,000	(1,736,000)	17,360,000
Administration - HOME					
Administration	Housing and Community Development	Administration	708,000		708,000
	Total Administration		708,000	-	708,000
HOME Programs	Various Program	Programmatic	6,371,000	-	6,371,000
	TOTAL HOME		7,079,000	-	7,079,000

AVIATION



BOARD OF COUNTY COMMISSIONERS

COUNTY COMMISSION

- Comprised of 13 single-member districts that reflect the diversity and unique demographics of one of the nation's largest metropolitan areas
- Establishes regulations, laws, and fiscal policies that best serve the interests of our community and visitors
- Oversees essential public services, including planning and zoning and fiscal administration and ensures citizen participation and interaction at every level of local government
- Develops framework for promulgating legislative and policy priorities to ensure accountability, transparency, and efficiency

FY 09-10
120
FY 10-11
120

OFFICE OF COMMISSION AUDITOR AND LEGISLATIVE ANALYSIS

- Provides independent budgetary, audit, management, revenue forecasting, and fiscal analysis of Board policies, County services, and contracts
- Provides objective and critical analysis of proposed legislation for Board consideration
- Conducts research and policy analysis and assists in formulating and developing legislation

FY 09-10
31
FY 10-11
31

OFFICE OF THE CHAIR

- Serves as chief presiding officer of the legislative and governing body of County government
- Establishes Committee System
- Appoints members to all Commission Committees and Subcommittees
- Provides guidance/leadership to Commission Committees on legislative issues of countywide significance
- Oversees the efficient and productive assignment and scheduling of legislation
- Oversees process for appointing members to advisory boards, authorities, trusts, and committees
- Coordinates Commission and Committee calendars
- Presides over all Board of County Commissioners meetings
- Oversees Commission Sergeants-at-Arms, Support, Employee Recognition, and Protocol staffs
- Liaises and coordinates workplan with the Office of Intergovernmental Affairs
- Liaises and coordinates workplan with the Office of Commission Auditor

FY 09-10
6
FY 10-11
6

OFFICE OF INTERGOVERNMENTAL AFFAIRS

- Coordinates the County's intergovernmental relations at the local, state, and federal levels

FY 09-10
8
FY 10-11
8

PROTOCOL

- Coordinates all protocol and employee recognition functions for the Office of the Chairman and Members of the BCC
- Coordinates/liaises Commission protocol, dignitary visits, Consular Corps, and Intergovernmental Visits and promotes the Sister Cities program

FY 09-10
6
FY 10-11
6

BCC MEDIA

- Produces bi-annual Commission e-newsletter
- Produces, coordinates, and schedules radio, TV programs, and events
- Prepares media kits and informational/educational materials
- Conducts necessary research for the Office of the Chairman and members of the Board of County Commissioners (BCC)

FY 09-10
4
FY 10-11
4

SUPPORT STAFF SERVICES

- Provides support staff to the Chairman and BCC
- Coordinates with Sergeants-at-Arms to maintain decorum at meetings and security for Commissioners

FY 09-10
16
FY 10-11
16

OFFICE OF COMMUNITY ADVOCACY

- Promotes the expansion and replication of Community Relations Board initiatives at the municipal level
- Provides administrative support to the CRB, Asian Affairs Advisory Board, Black Affairs Advisory Board, Hispanic Affairs Advisory Board, and the Commission for Women

FY 09-10
0
FY 10-11
5

COMMUNITY ACTION AGENCY

OFFICE OF THE DIRECTOR¹

- Formulates policies and provides overall direction and coordination of departmental functions; provides staff support to the Community Action Agency Board; performs all personnel functions

<u>FY 09-10</u> 13	<u>FY 10-11</u> 15
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FISCAL MANAGEMENT¹

- Administers fiscal and budgetary operations, including purchasing, reporting, accounts payable/receivable, and grant monitoring; provides technical assistance in preparation of grants

<u>FY 09-10</u> 7	<u>FY 10-11</u> 20
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HEAD START/EARLY HEAD START

- Provides a comprehensive child development program for children (newborn to five years of age) from low-income families

<u>FY 09-10</u> 473	<u>FY 10-11</u> 384
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COMMUNITY DEVELOPMENT AND SPECIAL PROJECTS

- Administers and monitors federal and state community development programs and provide affordable and subsidized housing to eligible residents

<u>FY 09-10</u> 0	<u>FY 10-11</u> 27
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GREATER MIAMI SERVICE CORPS

- Administers and operates the National Urban Corps for Greater Miami, which involves young adults (ages 18-23) in the physical and social needs of their community through volunteerism and community service, while providing them with structured meaningful work experience and comprehensive educational opportunities

<u>FY 09-10</u> 16	<u>FY 10-11</u> 14
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ENERGY PROGRAMS

- Provides services and administration of the Energy Program to include Single Family Rehab Program, Weatherization LIHEAP, Solar Program, and Housing and Community Development (HCD) Funded Home Repair Programs

<u>FY 09-10</u> 28	<u>FY 10-11</u> 28
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SELF HELP DIVISION²

- Provides services through the CSBG to assist low-income families and communities toward self-sufficiency, including family and community development, the Low-Income Home Energy Assistance Program (LIHEAP), information referral, computer training, teen parent assistance, emergency assistance, youth intervention, job training and placement, and the Fathers Program; provides transportation services; and provides staff support to 16 Community Advisory Committees (CAC)

<u>FY 09-10</u> 113	<u>FY 10-11</u> 101
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The footnotes below explain the differences in presentation between the T.O. above and the position counts in the Financial Summary on the next page.

- The Administration activity includes both Office of the Director and Fiscal Management
- The Self Help Division includes both the Self Help Programs activity and the Transportation activity

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE DIRECTOR

- Formulates policies and provides overall direction and coordination of departmental functions

<u>FY 09-10</u> 7	<u>FY 10-11</u> 7
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ADMINISTRATION

- Provides administrative support including personnel services, contract and financial management, and procurement; develops and maintains information systems; coordinates Board of County Commissioners agenda items; manages leases for DHS facilities

<u>FY 09-10</u> 26	<u>FY 10-11</u> 24
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CHILD DEVELOPMENT SERVICES

- Administers child care services, including school readiness, inclusion and voluntary pre-kindergarten, at family day care/child care centers throughout Miami-Dade County; provides community outreach services to children from infancy to 13 years of age and their families

<u>FY 09-10</u> 189	<u>FY 10-11</u> 178
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REHABILITATIVE SERVICES

- Administers comprehensive treatment system for adult substance abusers in Miami-Dade County; services include prevention, central intake, and residential/outpatient services; provides specialized services for the Eleventh Judicial Circuit including assessment, evaluation, referral, and diversion

<u>FY 09-10</u> 103	<u>FY 10-11</u> 63
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ELDERLY, DISABILITY, AND VETERAN SERVICES

- Provides a continuum of services for the elderly, veterans, and individuals with disabilities

<u>FY 09-10</u> 181	<u>FY 10-11</u> 174
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TARGETED SERVICES

- Administers and coordinates clinical intervention services to families in distress, including shelter services for victims of domestic violence and treatment for batterers; administers vocational, employment, and support services for refugees, farm workers, migrants, youth, and families; and provides psychosocial assessments for children in Head Start

<u>FY 09-10</u> 98	<u>FY 10-11</u> 97
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The footnotes below explain the differences in presentation between the T.O. above and the position counts in the Financial Summary on the next page.

- The Administration activity includes both Office of the Director and Administration
- Targeted Services includes Employment and Training, Neighborhood Services, Psychological Services, Targeted Services: Violence Intervention and Prevention, and Violence Intervention and Prevention

ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE

ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE

- Represents and promotes Miami-Dade County as a Global Gateway and a platform for trade; provides overall direction and coordination of activities related to increasing international trade and economic development for the County; fosters international relations with members of the Consular Corps and with visiting foreign dignitaries; provides Economic Policy Coordination; and administers the Sister Cities, Qualified Target Industry, and Targeted Job Incentive programs

FY 09-10

10

FY 10-11

14

ENTERPRISE TECHNOLOGY SERVICES

OFFICE OF THE DIRECTOR

- Oversees technical, professional, and management personnel engaged in the provisioning of IT resources and services; responsible for the County's cyber-security policies; performs Chief Information Officer (CIO) functions; oversees shared services development

<u>FY 09-10</u> 9	<u>FY 10-11</u> 11
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ENTERPRISE APPLICATION SERVICES

- Provides multi-platform countywide and departmental automated application systems

<u>FY 09-10</u> 162	<u>FY 10-11</u> 145
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ENTERPRISE PROGRAMS

- Delivers enterprise program services for 311/911, Enterprise Resource Planning (ERP), Geographic Information System (GIS), Enterprise Asset Management System (EAMS), and Electronic Data Management System (EDMS)

<u>FY 09-10</u> 65	<u>FY 10-11</u> 62
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RADIO SERVICES

- Provides local and regional public safety first responders and County departments with efficient, reliable, and secure radio communications services and solutions

<u>FY 09-10</u> 60	<u>FY 10-11</u> 57
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OPERATIONAL SUPPORT SERVICES

- Provides asset management, financial, and administrative support to operations through budget, accounting, and procurement offices; manages personnel activities through the human resource office

<u>FY 09-10</u> 44	<u>FY 10-11</u> 28
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FIELD SERVICES

- Delivers enterprise maintenance, installations, and support for telephone systems, computer peripherals, wireless devices, and networks

<u>FY 09-10</u> 98	<u>FY 10-11</u> 94
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DATA CENTER SERVICES

- Provides 24 X 7 operation, maintenance, and support of the hardware and system software (host and network operating systems software, database, middleware, distributive systems) that run the County's multi-mainframe, multi-platform computer environment and peripheral devices (storage, print)

<u>FY 09-10</u> 84	<u>FY 10-11</u> 84
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TELECOMMUNICATIONS NETWORK

- Provides Internet Protocol (IP) voice and data network services for County departments

<u>FY 09-10</u> 67	<u>FY 10-11</u> 66
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FINANCE

OFFICE OF THE DIRECTOR

- Formulates and directs overall financial policy of the County

FY 09-10
7

FY 10-11
5

CONTROLLER

- Satisfies legal and mandated requirements; processes vendor payments and payroll; maintains County's general ledger system; and provides financial reporting

FY 09-10
98

FY 10-11
89

CASH MANAGEMENT

- Invests surplus funds in compliance with Florida Statutes, local ordinances, and investment policy

FY 09-10
8

FY 10-11
7

BOND ADMINISTRATION

- Manages the County's debt financing

FY 09-10
9

FY 10-11
8

TAX COLLECTOR

- Administers state laws, local ordinances, and policies pertaining to the collection and distribution of current and delinquent County and municipal ad valorem taxes, non-ad valorem assessments, improvement liens, local business tax receipts, waste fees, excise utility taxes, convention and tourist development taxes, and license fees (auto, boat, hunting, and fishing); and collection of delinquent accounts for various County departments

FY 09-10
201

FY 10-11
176

GENERAL SERVICES ADMINISTRATION

OFFICE OF THE DIRECTOR

- Establishes departmental policies and goals and provides legislative coordination

<u>FY 09-10</u> 7	<u>FY 10-11</u> 7
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FLEET MANAGEMENT

- Maintains the County's light and heavy mobile equipment fleet; provides fuel to County departments, municipalities and other governmental entities; and administers the Vehicle Replacement and Fuel Conservation Programs

<u>FY 09-10</u> 273	<u>FY 10-11</u> 271
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ADMINISTRATIVE AND BUSINESS SERVICES

- Administers departmental personnel, accounting, information technology, the Fixed Assets System and budget coordination; manages parking operations, the County Store and the disposal of County surplus property; provides design, printing, and mail services

<u>FY 09-10</u> 106	<u>FY 10-11</u> 104
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DESIGN AND CONSTRUCTION SERVICES

- Plans, designs, and manages new facility construction and renovations of County facilities

<u>FY 09-10</u> 150	<u>FY 10-11</u> 116
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FACILITIES AND UTILITIES MANAGEMENT

- Manages and maintains County operated facilities, administers countywide security and energy performance contracts, regulates elevator equipment in Miami-Dade County, and manages utility use

<u>FY 09-10</u> 166	<u>FY 10-11</u> 164
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REAL ESTATE DEVELOPMENT

- Administers countywide joint real estate development and real property lease negotiation, management, property acquisition, and land sales

<u>FY 09-10</u> 22	<u>FY 10-11</u> 22
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RISK MANAGEMENT

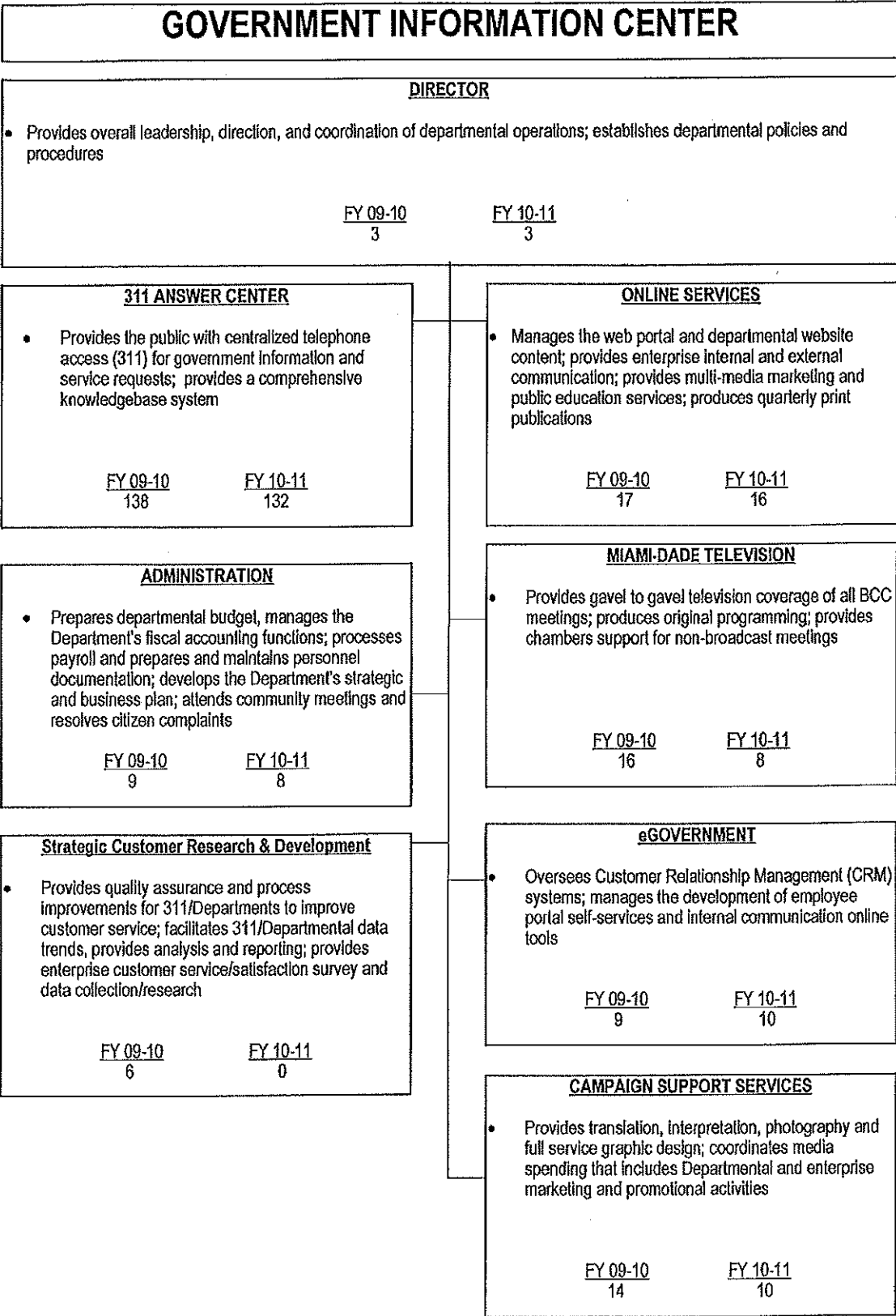
- Administers self-insured workers' compensation and liability programs, employee benefits, and countywide safety and property/casualty programs

<u>FY 09-10</u> 113	<u>FY 10-11</u> 113
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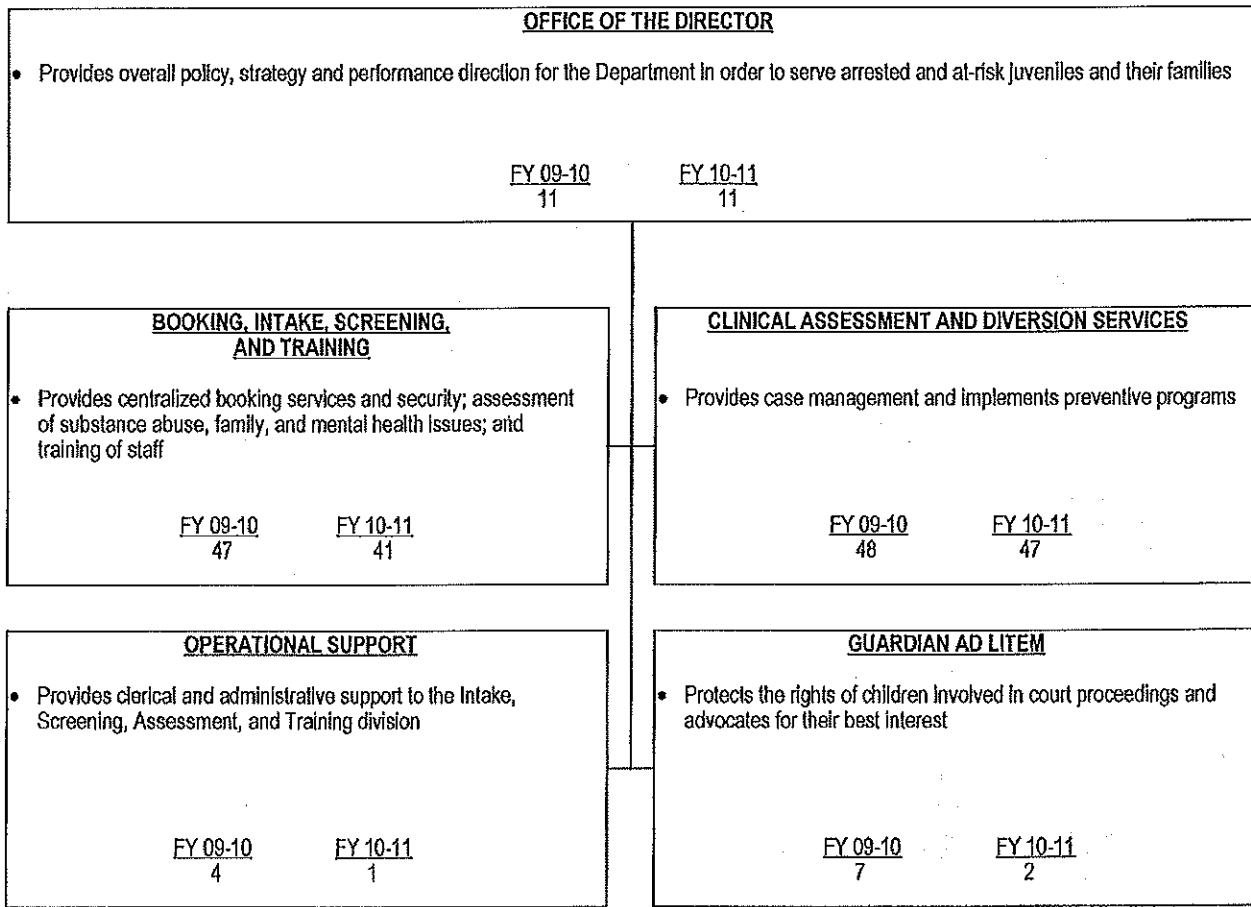
HOUSING DEVELOPMENT

- Provides high quality affordable and subsidized housing to eligible residents; assists extremely low- to moderate-income working families and individuals with purchasing homes; expands the inventory of affordable and workforce housing for renters and homebuyers throughout Miami-Dade County

<u>FY 09-10</u> 0	<u>FY 10-11</u> 34
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JUVENILE SERVICES



LIBRARY

OFFICE OF THE DIRECTOR

- Provides overall direction and coordination of departmental operations and management

<u>FY 09-10</u>	<u>FY 10-11</u>
3	3

ADMINISTRATION

- Oversees implementation of departmental policy and manages the departmental budget

<u>FY 09-10</u>	<u>FY 10-11</u>
15	14

SUPPORT SERVICES

- Processes financial transactions and personnel actions; oversees the Library's capital expansion plan; develops and prints educational and promotional materials for the Library System

<u>FY 09-10</u>	<u>FY 10-11</u>
70	57

OUTREACH SERVICES

- Conducts outreach to community organizations, municipalities, and local, state, and federal government agencies to determine service needs and seek assistance and cooperation to enable the Department to attain its goal of improving and enhancing services to the public

<u>FY 09-10</u>	<u>FY 10-11</u>
30	28

PUBLIC SERVICE

- Provides informational and lending services to users of branch and regional facilities, as well as special youth-related programs and events to encourage literacy, library usage, and life-long learning; formulates and administers the Collection Development Policy and Materials Budget Plan for the Library System; coordinates all library automation efforts and online services, including short- and long-term technical planning, e-government, web portal initiatives, network infrastructure, network security, and all central site and remote computer equipment and applications, for staff and the general public

<u>FY 09-10</u>	<u>FY 10-11</u>
518	459

MIAMI-DADE POLICE

OFFICE OF THE DIRECTOR/ADMINISTRATION

- Provides management direction and administration to departmental operations, provides legal counsel, and provides psychological services for employees

<u>FY 09-10</u> 179	<u>FY 10-11</u> 41
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POLICE SERVICES

- Provides uniformed patrol services, responds to calls, investigates offenses, apprehends offenders, provides decentralized general investigative services, and engages in special enforcement for prevention of criminal activities; manages contracted police services with municipalities; provides specialized police functions including aviation, motorcycle, and marine; provides crowd control, hostage negotiation, canine response, bomb disposal, and critical incident response; conducts environmental investigations; responsible for the drug abuse resistance education (DARE), police athletic league (PAL), and other student programs; manages the school crossing guards program

<u>FY 09-10</u> 1,777	<u>FY 10-11</u> 2,028
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SUPPORT SERVICES

- Provides communications and 911; central records, and property and evidence bureaus; disseminates information to the media and the public; responsible for budget, finance, procurement, personnel, grants, legislative coordination, and coordination of training activities; conducts crime scene investigations; responsible for information systems, fleet, and facilities management; conducts false alarm investigations; responsible for Headquarters security; and provides court security and serves writs

<u>FY 09-10</u> 952	<u>FY 10-11</u> 907
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DEPARTMENTAL SERVICES

Sub-activities moved to other activities as part of reorganization

<u>FY 09-10</u> 831	<u>FY 10-11</u> 0
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INVESTIGATIVE SERVICES

- Provides centralized specialized criminal investigation of robberies, homicides, and sexual, domestic, and economic crimes; responsible for professional compliance and investigation of complaints about departmental employees; conducts public corruption investigations; responsible for homeland security; collects and disseminates criminal intelligence; conducts strategic and specialized investigations; provides investigative support in the processing, safekeeping, and preservation of evidence; manages the crime laboratory; conducts crime scene investigations; provides sheriff and specialized services; processes and secures criminal warrants;

<u>FY 09-10</u> 618	<u>FY 10-11</u> 1,240
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OFFICE OF COMMUNITY ADVOCACY

OFFICE OF COMMUNITY ADVOCACY

- Develops initiatives to build community pride and promote unity; promotes the expansion and replication of Community Relations Board (CRB) initiatives at the municipal level; provides administrative support to the CRB, Asian Affairs Advisory Board, Black Affairs Advisory Board, Hispanic Affairs Advisory Board, and the Commission for Women

FY 09-10
10

FY 10-11
0

OFFICE OF THE PROPERTY APPRAISER

OFFICE OF THE PROPERTY APPRAISER*

- Oversees office budget, personnel, and the production of an annual assessment roll within Florida Department of Revenue (DOR) parameters; and acts as liaison with taxing authorities, municipalities, and DOR

<u>FY 09-10</u> 17	<u>FY 10-11</u> 13
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PUBLIC SERVICE

- Disseminates property assessment information using the Office's website, office counter assistance, e-mail, public presentations through various media, and the 311 Answer Center

<u>FY 09-10</u> 13	<u>FY 10-11</u> 14
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INFORMATION SERVICES

- Maintains all electronic property record files, monitors changes made to those files, and maintains various computer hardware devices and software utilized by the Office

<u>FY 09-10</u> 17	<u>FY 10-11</u> 18
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EXEMPTIONS

- Receives, verifies, and qualifies or disqualifies all applications for statutory exemptions and performs investigations on potentially illegal exemptions

<u>FY 09-10</u> 25	<u>FY 10-11</u> 25
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PERSONAL PROPERTY

- Gathers and evaluates data regarding all tangible personal property located within Miami-Dade County; conducts field inspections and taxpayer return verifications in the annual valuation process

<u>FY 09-10</u> 42	<u>FY 10-11</u> 43
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VALUE ADJUSTMENT BOARD APPEALS AND LEGAL

- Responsible for the analysis, preparation, and defense of assessment values before the Value Adjustment Board and District Court

<u>FY 09-10</u> 0	<u>FY 10-11</u> 81
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REAL ESTATE

- Gathers and evaluates data regarding all real property located within Miami-Dade County; utilizes recognized appraisal techniques in the annual valuation process

<u>FY 09-10</u> 257	<u>FY 10-11</u> 177
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* Administrative Services positions are reflected within the Office of the Property Appraiser

PARK AND RECREATION

OFFICE OF THE DIRECTOR

- Provides overall leadership and direction for departmental operations; coordinates special projects, intergovernmental affairs, marketing, public information, communications, and departmental fundraising efforts; and acts as a liaison with the Parks Foundation and the Miami-Dade Sports Commission

FY 09-10
14

FY 10-11
10

ADMINISTRATION

- Provides logistical support for the Department including budget, finance, grant management, human resources, employee development, safety administration, procurement of commodities and services, contracts management, financial and performance auditing, strategic planning, information technology and telecommunications, and the formulation of procedures, standards, and practices

FY 09-10
45

FY 10-11
52

PARK OPERATIONS

- Coordinates operations at parks to include park security, custodial services, basic support services to patrons, rentals and programming partnerships; maintains beaches and ballfields; operates Trail Glades Range, campgrounds, tennis centers, the Tennis Tournament and community events

FY 09-10
299

FY 10-11
183

ARTS AND CULTURE

- Manages and operates the Joseph Caleb and Miami-Dade County auditoriums, African Heritage Cultural Arts Center, and the Women's Park; provides a variety of cultural arts programs including instrumental and choral music, dance, drama, manual arts and puppetry

FY 09-10
27

FY 10-11
13

PARK PROGRAMMING

- Coordinates and provides recreational programming and manages the Leisure Access Division, which provides sports and recreation activities for persons with disabilities

FY 09-10
30

FY 10-11
19

DEERING ESTATE AND ATTRACTIONS

- Manages and operates the Charles Deering Estate and Fruit and Spice Park; oversees historical preservation of facilities; manages facilities, grounds, maintenance, and security

FY 09-10
36

FY 10-11
31

PLANNING AND DEVELOPMENT

- Provides planning, project management, architectural and engineering design, and construction of capital projects; provides contract management and capital program management

FY 09-10
103

FY 10-11
84

GOLF COURSES

- Operates and manages the five County-owned golf courses: Briar Bay, Country Club of Miami, Crandon, Greynolds, and Palmetto

FY 09-10
45

FY 10-11
38

GROUNDS MAINTENANCE

- Provides grounds maintenance, landscaping services for outside contracts, natural areas management and tree maintenance

FY 09-10
252

FY 10-11
192

MARINAS

- Manages and operates the six County-owned marinas: Crandon, Haulover, Homestead Bayfront, Pelican Harbor, Black Point, and Matheson

FY 09-10
13

FY 10-11
20

FACILITY MAINTENANCE

- Provides trade services for new construction and park facilities maintenance; provides facility repair services; maintains departmental heavy and small engine equipment

FY 09-10
96

FY 10-11
76

POOLS

- Operates and maintains 15 pools; provides support to public swim patrons and group rentals

FY 09-10
5

FY 10-11
6

SPECIAL TAX DISTRICT

- Provides multi-purpose services to established Special Tax Districts; services include landscape maintenance, tree trimming, lake maintenance, fountain maintenance, irrigation, etc.

FY 09-10
7

FY 10-11
80

MIAMI-DADE ZOOLOGICAL PARK AND GARDENS (ZOO MIAMI)

- Manages and operates the zoo; conducts sales and marketing, public information, and education programs; provides for feeding and care of zoo animals; selects and displays specimens

FY 09-10
182

FY 10-11
177

NOTE: The FY 2010-11 Table of Organization is adjusted to more accurately align full-time positions with their primary activity.

PLANNING AND ZONING

OFFICE OF THE DIRECTOR AND ADMINISTRATION

- Provides overall direction to departmental operations and is responsible for preparing and implementing the Comprehensive Development Master Plan (CDMP) and zoning laws of Miami-Dade County; and provides information technology, geographic information, personnel, accounting, budgeting, and procurement services

FY 09-10
30
FY 10-11
21

PLANNING

- Manages the preparation, update, and interpretation of the CDMP; prepares population projections and economic, demographic, and growth alternatives for Miami-Dade County and conducts collaborative long- and short-range planning programs

FY 09-10
50
FY 10-11
44

AGENDA COORDINATION/COMMUNITY ZONING APPEALS BOARDS

- Manages the preparation, legal review, and certification of documents related to planning, zoning and development, and legislation, and Development of Regional Impact (DRI) development orders; provides support to Development Impact Committee (DIC) Executive Council and the Community Zoning Appeals Boards

FY 09-10
7
FY 10-11
7

OFFICE OF HISTORIC PRESERVATION AND ARCHAEOLOGICAL RESOURCES

- Coordinates countywide historic preservation activities and carries out requirements of Miami-Dade County's Historic Preservation ordinance; designates historic and archaeological sites; reviews proposed alterations, tax abatement, and other financial incentive applications for designated properties

FY 09-10
0
FY 10-11
3

ZONING

- Ensures all commercial, office, residential, industrial and agricultural development approvals conform to all the land use regulations in accordance with Chapter 33 of the Code of Miami-Dade County including the processing of Impact Fees

FY 09-10
36
FY 10-11
35

ECONOMIC DEVELOPMENT

- Coordinates and integrates Miami-Dade County's various economic development initiatives in pursuit of the County's strategic economic goals

FY 09-10
3
FY 10-11
0

OFFICE OF COUNTYWIDE HEALTHCARE PLANNING

- Responsible for overall leadership of the County's health services research and plan development; represents the County on key health systems planning initiatives; guides the identification and adaptation of best practice models and develops new approaches to enhance county health systems, residents' health and access to care; develops legislation and regulations affecting health and facilitates community health system reform

FY 09-10
4
FY 10-11
5

PROCUREMENT

OFFICE OF THE DIRECTOR

- Provides executive direction and management of the daily operations of the Department; establishes departmental policy, develops and improves countywide procurement policies and procedures and serves as a strategic purchasing partner between departments and vendors; additionally, the Office promotes full and open competition and conducts high level negotiations in the award of County contracts, implements and promotes Information Technology (IT) procurement system enhancements, prepares agenda packages and implements policies enacted by the Board of County Commissioners

FY 09-10
5
FY 10-11
4

ADMINISTRATIVE AND FISCAL DIVISION

- Responsible for departmental budget, finance, purchasing, and personnel support; coordinates strategic management meetings and the development of the Department's Strategic and Business Plans and tracks and monitors performance measures; manages and tracks process improvement initiatives; administers the County's User Access Program (UAP); and coordinates records management/storage and departmental audits; manages the Department's information technology needs, manages the countywide Advanced Purchasing and Inventory Control System (ADPICS) operations and training

FY 09-10
13
FY 10-11
9

VENDOR SERVICES

- Conducts vendor outreach and assistance and coordinates vendor information between the Department and County departments; reviews vendor applications for compliance with County resolutions and ordinances; pre-qualifies firms for Miscellaneous Construction Contracts (MCC); certifies and pre-qualifies architecture and engineering firms; manages the Affirmative Action Plan Program; certifies businesses under Community Business Enterprises, Community Small Business Enterprises, Local Disadvantaged Business Enterprises, Micro/Small Business Enterprises, and Disadvantaged Business Enterprise programs; advertises bid, Request for Proposal (RFP) and Architectural and Engineering (A&E) solicitations; conducts bid openings; conducts quality control reviews of procurement processes; and maintains insurance, bid deposits, and performance bonds

FY 09-10
18
FY 10-11
16

PURCHASING DIVISION

- Manages the procurement of goods and services purchased through bids, requests for proposals, and other solicitation instruments, including countywide IT procurements; develops specialized training on procurement methods and contract negotiations; distributes and tracks formal bid contracts; conducts bidder competency reviews and pre-bid conferences, uses management reviews to ensure compliance with established guidelines, resolutions, policies and procedures; develops and processes Requests for Proposals (RFP), Requests for Qualifications (RFQ), and Requests for Information (RFI); develops specialized training on procurement methods and contract negotiations

FY 09-10
86
FY 10-11
62

PUBLIC HOUSING AGENCY

OFFICE OF THE EXECUTIVE DIRECTOR

- Provides direction, communication, and coordination of federal and local housing programs to assist extremely low- to moderate-income families and the elderly and disabled; provides management supervision for agency divisions and offices; interacts with public and private stakeholders to ensure attainment of MDPHA's goals and objectives

FY 09-10
8

FY 10-11
11

ADMINISTRATION

- Conducts audits for compliance with US HUD and departmental regulations; oversees administrative functions, including human resources, technical services, procurement, and investigations regarding fair housing complaints; and handles reasonable accommodation requests for tenants and applicants

FY 09-10
57

FY 10-11
32

FINANCE AND ACCOUNTING

- Provides financial support to the Agency and ensures that federal and County requirements are met; oversees budgeting, accounting, financial reporting, accounts payable, and revenue management

FY 09-10
35

FY 10-11
31

APPLICANT LEASING CENTER

- Accepts applications for public housing and Section 8 programs; maintains waiting list, determines eligibility, and makes offers of housing units or vouchers

FY 09-10
0

FY 10-11
24

FACILITIES AND DEVELOPMENT

- Manages the overall capital improvement and development of quality housing projects, including the HOPE VI revitalization project, American Recovery and Reinvestment Act (ARRA) projects, and Building Better Community General Obligation Bond projects

FY 09-10
4

FY 10-11
12

CONTRACT ADMINISTRATION

- Administers special Section 8 programs, including Moderate Rehabilitation, Shelter Plus Care, and Single Room Occupancy; and monitors the private contractor for the Housing Choice Voucher Program

FY 09-10
17

FY 10-11
19

ASSET MANAGEMENT

- Provides decent, safe, affordable housing for the MDPHA residents; manages the public housing portfolio, which includes over 9,000 units of housing; administers the Substantial Rehabilitation and the New Construction programs

FY 09-10
280

FY 10-11
272

Note: Applicant Leasing Center positions (24) were included in the Administration Division in FY 2009-10

Memorandum



Date: September 23, 2010

To: Honorable Dennis C. Moss Chairman
And Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Information for Second Budget Hearing – FY 2010-11 Proposed Budget

This memorandum accompanies the FY 2010-11 Budget Ordinances for your consideration at the Second Budget Hearing on September 23, 2010. This document provides information requested and details all adjustments necessary from what was included in the FY 2010-11 Proposed Budget and any actions taken by the Board of County Commissioners at the September 13, 2010 First Budget Hearing, as well as making recommendations for other adjustments for your consideration. The total value of new allocations contained in this document is \$15.037 million.

During the First Budget Hearing on September 13, 2010, the Board of County Commissioners (BCC) approved the following tentative millage rates: Countywide 5.4275, Unincorporated Municipal Services Area 2.2980, Fire Rescue Service District 2.5753, and Library System 0.3500 mills. At these millage rates, the Proposed Budget is funded and the adjustments included in this memorandum may be supported.

As we have advised the Board on various occasions, as a result of the various concessions made by the County's collective bargaining units, we were able to realize over \$225 million in personnel savings over the three-year life of the agreements. In addition, through the five percent contribution by employees toward health insurance costs, the County will be saving an estimated \$80 million on a recurring basis annually. Specifically as it pertains to FY 2009-10 and FY 2010-11, the anticipated savings are \$137 million and \$100 million, respectively. Said another way, without these agreements in place, an additional \$237 million (\$130 million from the property tax supported budget and \$107 million from proprietary revenues) in expenditure reductions would have been necessary to balance the FY 2010-11 budget. The statement that this budget raised taxes to fund pay increases is simply inaccurate. The impact to individual employees was salary reductions ranging from 11 to 21 percent for the first year and, even after the restoration of certain benefits frozen for 12 months, a total salary reduction of more than eight percent for the two years combined.

We have visited each BCC member and reviewed a draft list of Building Better Communities Bond Program projects to be included in the next two bond sales. Ultimately a final list will be approved with the series resolution approving the bond sale. Be reminded that through the approval of the series resolution previous resolutions passed may be superseded. The higher debt service millage rate will generate \$187 million more in bond proceeds for capital projects over the next two bond sales to support projects that will bring an average of 1,870 new jobs a year for the next five years. Attachment A is a memorandum that contains more detailed information regarding the benefits of maintaining the tentatively adopted debt service millage. We will continue to work with Commissioner Barreiro to develop legislation to allow for the expediting of these projects.

Recommended Actions

Operating Budget Adjustments

The recommended budget adjustments are outlined in the table below and detailed in the following paragraphs. The table is divided into “sources” – the revenue increases or expenditure decreases being used to fund the adjustments – and “uses” – the recommended allocations.

Recommended Adjustments (Dollars in Thousands)					
Sources	CW	Fire		Proprietary/	Total
		UMSA	Rescue/Library	Other	
Aviation - Operating and Non-Operating Expenses	0	0	0	25,052	25,052
Community Action Agency - Grant Funding	0	0	0	11,027	11,027
Community Action Agency - Federal and State Grants and Program Income	0	0	0	153,808	153,808
Fire Rescue - Contract Services Funding	0	0	60	0	60
General Fund - Unallocated Carryover	1,062	842	0	0	1,904
General Fund - Park and Recreation Unallocated Carryover	1,600	0	0	0	1,600
General Fund - Fire Rescue Department	230	0	0	0	230
General Services Administration - Program Income (HOME and SHIP) and Contract Services Funding	0	0	0	64,573	64,573
Library - Future Services Reserve	0	0	6,127	0	6,127
Non-Departmental - Enabling Strategies - Future Services Reserve	5,459	1,352	0	0	6,811
Non-Departmental - Enabling Strategies - Sustainability Reserve	500	0	0	0	500
Procurement Management - Unallocated Carryover and Additional User Access Program Revenues	0	0	0	415	415
Small Business Development - UAP and Capital Working Fund Transfer	0	0	0	765	765
Total Sources	\$8,851	\$2,194	\$6,187	\$255,640	\$272,872
Uses					
Board of County Commissioners - Office of Community Advocacy Operating Expenses	325	108	0	0	433
Building Neighborhood Compliance - Foreclosed Home Program	0	500	0	0	500
Community Action Agency - Greater Miami Service Corps, Head Start/Early Head Start, and LIHEAP	0	0	60	11,297	11,357
County Attorney - Operating Expenses	675	225	0	0	900
Cultural Affairs Department - Community-Based Funding (includes Miami Children's Museum)	1,867	622	0	0	2,489
Election - Operating Expenses	770	0	0	0	770
Government Information Center - Operating Expenses	513	171	0	0	684
Housing and Community Development - Operating Expenses	0	0	0	218,111	218,111
Juvenile Services - Operating and GAL Program Expenses	613	0	0	0	613
Library - Operating Expenses	0	0	6,127	0	6,127
Miami-Dade Police - Operating Expenses	0	0	0	25,052	25,052
Non-Departmental - Enabling Strategies - Community-Based Funding (Health and Human Services)	1,703	568	0	0	2,270
Park and Recreation - Operating Expenses	1,600	0	0	0	1,600
Procurement Department - Operating Expenses	0	0	0	415	415
Public Health Trust - Maintenance of Effort Payment	679	0	0	0	679
Small Business Development - Wage Theft and Certification Activities	107	0	0	765	872
Total Uses	\$8,851	\$2,194	\$6,187	\$255,640	\$272,872

General Fund Adjustments

The Proposed Budget included the funding for a Future Services Reserve (\$6.811 million) and Sustainability Projects Reserve (\$500,000). The various adjustments detailed below have been funded through the reallocation of these reserves, as well as higher than anticipated FY 2009-10 carryover (\$3.504 million) identified through updated projections performed this week based on the most recent actual expenditures and revenue collections.

Housing and Community Development (HCD)

In light of the concerns raised relating to the reorganization of the Department of Housing and Community Development (HCD), it is recommended that the Proposed Budget be amended to restore HCD, so that the administration of the federal, Documentary Stamp Surtax, and SHIP programs remain consolidated under the same entity. However, in order to address the issue of reliance on one-time revenues and flat CDBG and HOME grants, we recommend that the Community Action Agency (CAA) provide back office support, including personnel, procurement, information technology, accounting and other general office assistance. Both HCD and CAA will continually assess the optimal level of support and may recommend changes as the implementation progresses. To restore funding to HCD, CAA's budget will be reduced by \$153.808 million and 31 positions; GSA's budget will be reduced by \$64.303 million and 34 positions. HCD's budget will be funded at

\$217.107 million and 67 positions (65 positions transferred from CAA and GSA and the restoration of two positions). HCD's budget has been adjusted to reflect the elimination of an interagency transfer of \$1.004 million. The CAA's budget will adjust appropriately to reflect the interagency transfers from HCD.

Subsequent to the release of the Proposed Budget, Miami-Dade County received \$20.036 million from the third round of Neighborhood Stabilization Program (NSP) (Attachment B). Like the first round of funding, NSP Round 3 is designed to acquire and rehabilitate foreclosed properties, demolish blighted structures, and redevelop vacant land. As such, HCD's budget will increase by an additional \$20 million in federal funds, for a total of \$237.143 million in revenues. Among other projects, it is anticipated that this grant could provide funding to address the homes in Brownsville damaged by a tornado in March 2003. Rehabilitation began and several homes were demolished. Allocating this funding will allow for conclusion of this project. As more information is gathered on NSP Round 3, we will bring appropriate agenda items to the Board for consideration to utilize this funding.

Community Action Agency (CAA)

The County will receive an additional allocation of Low Income Home Energy Assistance Program (LIHEAP) funding in the amount of \$7.5 million, which will allow the Department to provide another 15,000 utility payments to low-income households. This funding is an increase to the original allocation from the Department of Community Affairs. In addition, due to a lawsuit by other grantees, the Alliance for Aging must reallocate some of its awards. For this reason the CAA grant for transportation services will be reduced by \$177,500, potentially impacting three Driver Attendant positions. These positions may need to be converted to part-time if the Department is unable to use other revenues, such as Community Service Block Grant (CSBG), to offset the loss.

Greater Miami Service Corps

For the upcoming fiscal year, the Greater Miami Service Corps (GMSC) contract with the Water and Sewer Department was not renewed. The General Services Administration will now contract for services from the GMSC during FY 2010-11. The contemplated services and functions include landscaping and mowing at various locations, boarding up and maintenance of some homes and vacant lots, custodial services at newly-acquired properties, and painting (\$270,000). The Fire Rescue Department will also contract for services with GMSC for custodial services at the new training facility and food service functions (\$60,000). These actions allow for the reinstatement of two positions. In addition, the Department of Housing and Community Development will also contract with the GMSC for landscaping and mowing at various locations (\$50,000).

Head Start / Early Head Start

In October 2010, Community Action Agency will receive final recommendations from Western Kentucky University for improving the services, administration, and financial stability of the County's Head Start/Early Head Start (HS/EHS) program. Based on Western Kentucky's progress report dated September 10, 2010, recommendations may include reorganization of administration and service delivery. CAA will work diligently to implement all improvements recommended by Western Kentucky University in order to achieve all possible savings; however, it is unknown if the savings will amount to the additional \$3.705 million necessary to maintain the current program structure. Per conversations with Commissioner Barbara Jordan, the Chair's appointed Liaison to Head Start, Mr. Jeff Fredericks from the Head Start Regional Office in Atlanta has advised that should the HS/EHS program implement the Western Kentucky University recommendations and still face a funding gap in FY 2010-11, his office will provide sufficient federal funding to cover the shortfall. Based on this assurance, we now propose restoring 15 educational days in Head Start and 16 days in Early Head Start, restoring both the 240 delegated and 500 partnered slots to County operation, restoring

contracted health services, and not instituting four days of furloughs. This maintains the current number of educational days for Head Start at 175 and Early Head Start at 226, the current number of delegate operated Head Start slots at 4,042 (64 percent) and County operated slots at 2,268 (36 percent), and the current number of delegate operated Early Head Start slots at 192 (43 percent) and County operated slots at 254 (57 percent). The Department will restore 94 full-time positions and budget an extra \$3.705 million in federal Head Start/Early Head Start funds.

It should be noted that in order to offset increased costs in HS/EHS, the FY 2009-10 Adopted Budget included increased revenues of \$1.323 million generated by an aggressive campaign to boost Voluntary Pre-Kindergarten (VPK) capacity, enrollment, and reimbursement. The VPK program is projected to bring over \$1.4 million into HS/EHS by the end of this fiscal year. The FY 2010-11 Proposed Budget already includes \$1.642 million in VPK revenue, maximizing the revenue stream for HS/EHS.

We will carefully monitor the implementation of the recommendations proposed by Western Kentucky University and keep in close contact with the Regional Office. In the event anticipated savings cannot be achieved and HHS is unable to make up the difference, services will be adjusted at the end of the school year. As well, any recommendation requiring changes in FY 2011-12 will be pursued in a timely manner.

Emergency Housing

The CAA Proposed Budget included the phase out of the Emergency Housing Program, which was designed to assist families in need of short-term housing. The Community Action Agency (CAA) administers the program, providing the staff that assists families into and out of the units. The Department of Human Services (DHS) owns the facilities, pays operating costs, and provides necessary maintenance. The program has two locations, Emergency Housing North at 2301 NW 54 Street in Miami and Emergency Housing South at 825 West Palm Drive in Florida City. The northern location consists of a single building with 11 units, all of which are currently vacant. The southern location consists of four buildings with four units each, for a total of 16 units, three of which are currently occupied. In FY 2009-10, the program assisted 32 families, a volume that the homeless continuum can absorb through its Homeless Assistance Centers (HAC) or temporary hotel accommodations. The HAC at 1550 North Miami Avenue in Miami is five miles away from Emergency Housing North; and, the HAC at 28205 SW 125 Avenue in Homestead is less than 10 miles away from Emergency Housing South. Although budget constraints eliminated the DHS operating and maintenance funds, requiring the CAA to complete the phase-out of the program, DHS, CAA, and Homeless Trust are cooperating to find a new role for both facilities, perhaps as permanent supportive housing, so that these assets continue to productively serve housing needs in both the north and south of the county.

Procurement Management and Small Business Development

As part of the FY 2009-10 Adopted Budget, the Certification Unit was transferred from Small Business Development (SBD) into the Department of Procurement Management (DPM) in order to support the implementation of the County's effort to consolidate vendor services. As a result of delayed capital technology project implementation and in conjunction with a realignment of resources available for small businesses, it is recommended that the Certification Unit be transferred back to SBD. The transfer of User Access Program (UAP) revenues to the general fund will be reduced by \$175,000 to support the additional resources in both departments. After all of the following adjustments, the transfer from DPM to SBD will be increased from \$408,000 to \$972,000, the transfer to the General Fund from DPM will decrease from \$2.618 million to \$2.443 million, and SBD will receive an increased transfer from the Capital Working Fund of \$3.0 million from \$2.799 million.

Procurement Management

DPM will realize additional carryover into FY 2010-11 as a result of increased UAP revenues and savings due to attrition and decreased general expenditures in FY 2009-10 and anticipates \$165,000 in additional UAP revenue for FY 2010-11, based on our most recent projections. The department's FY 2010-11 carryover should be increased by \$250,000 and five positions will be restored to provide resources for the procurement of goods and services. In addition, as a result of operational realignment in SBD discussed further in this memo, DPM will realize savings of \$201,000, which will be used to restore two additional positions. In the event that revenues projected from UAP are not realized, the Department will need to make additional reductions during FY 2010-11.

Small Business Development (SBD)

The Office of Strategic Business Management (OSBM) has worked with SBD's management team to develop several operational adjustments that would enable the department to reassign work effort to high priority functions due to reductions realized from reduced indirect cost reimbursements and elimination of positions in the proposed budget. These operational adjustments include: conducting compliance monitoring through a representative sampling of projects, replacing routine payroll reviews with complaint-driven wage monitoring, conducting the 48-hour review of incoming bids and proposals as part of the pre-award compliance review, cross training staff to handle contract disputes for construction/A&E contracts as well as general procurements, and reorganizing the delivery of financial and bond assistance programs through the development of informational brochures that will be made available to interested companies. The transfer will include six positions from DPM to SBD to manage the small business certification function for five programs (\$486,000). In addition, three positions and realigned operational funding will be added to SBD in order to provide additional resources to manage the backlog on re-certifications (\$279,000). In addition, one SBD Technical Assistance Coordination position will be restored and funded through General Fund to assist with complaints on Wage Theft and Living and Responsible Wage Ordinances, support Review Committee and Advisory Boards, provide staff support debarment, and assist with certification appeals (\$107,000).

Additionally, SBD staff will continue to explore alternative work flow approaches to further improve operations and ease workload burden without compromising services to small businesses. Those alternatives could include a re-engineered work flow where individual SBD staff members manage projects from their inception to their completion, and a dual organizational emphasis on small business case management and employee protection. Process changes will also be developed including placing accountability for compliance on the vendor through an affidavit submission and moving from an annual recertification cycle to a multi-year cycle. These adjustments will require revisions to the Code and sections of respective Implementing Orders, which will be brought back to the Board for approval. These adjustments, along with an administrative realignment, will enable SBD to accomplish operational priorities with the positions proposed in the FY 2010-11 budget.

Community-Based Organization (CBO) Funding

Funding is recommended to address priority service areas including categories for services for children and elderly, basic needs, and health programs. Allocations for the areas of basic needs; children and adults with disabilities; children, youth and families; criminal justice; elder needs; health; and special needs will be increased to 100 percent of FY 2009-10 funding. An additional \$2.27 million of funding is recommended to be made available for allocation. By approving this recommendation the Board is amending the percentage allocations referenced in Resolution R-380-10 relating to the Human and Social Services CBO Funding Process to those reflected in the following table:

**Community Based Organizations
 Reallocation**

Categories	Percent	Funding From Apr. 2011 - Sep. 2011
1 Basic Needs	12.9%	\$ 1,275,000
2 Children & Adults with Disabilities	6.7%	663,000
3 Children, Youth & Families	22.1%	2,192,000
4 Criminal Justice	15.4%	1,530,000
5 Elder Needs	13.9%	1,377,000
6 Health	4.1%	408,000
7 Immigrants/New Entrants	3.1%	306,000
8 Other	1.5%	153,000
9 Special Needs	16.5%	1,632,000
10 Workforce Development	3.1%	306,000
11 Evaluation Plan	0.8%	76,000
GF Available	100.0%	9,918,000
Environmental Grants (DERM)		184,562
Available Amount 04/01/11 -- 09/30/11		\$ 10,102,562

The Department of Cultural Affairs has concluded its scheduled competitive review processes for several of its grant programs for non-profit cultural organizations. The funding available for allocation to cultural programs has also been restored to FY 2009-10 levels (\$2.238 million increase, for a total of \$12.873 million). The recommended allocations are included in Attachment C. In addition, it is recommended that an additional \$251,000 for a total of \$530,000 be allocated to the Miami Children's Museum to support operations in this facility on par with other County major institutions.

Memorandum of Understanding for Police Service at Miami International Airport

The Miami-Dade Police Department (MDPD) will require expenditure authority to account for a Memorandum of Understanding (MOU) with the Miami-Dade Aviation Department (MDAD) for uniformed police services at the Airport. This technical adjustment is required to bring uniformity in the treatment of out-stationed police officers to be reflected as MDPD's employees. The expenditure authority is required to support the transfer of 157 positions that are currently on MDAD's table of organization that are going to be transferred to MDPD and billed back to MDAD via this MOU. Services currently being provided through this MOU by MDPD for MDAD will remain unchanged and will be transparent as this technical adjustment takes place. The total budget allocation that will be billed back to MDAD is \$25.052 million and includes projected salaries, fringes, overtime, as well as other operating expenditures.

Building and Neighborhood Compliance

The FY 2010-11 Proposed Budget recommends the merger of the Building Code Compliance Office into the Department of Building and Neighborhood Compliance. Although the County maintained the Building Code Compliance Office as a separate department, after the adoption of the statewide Florida Building Code (FBC) in 2002, it was no longer necessary. With the adoption of the statewide building code, the South Florida Building Code was eliminated and the state assigned the responsibility for the adoption, modification, update, and maintenance of the code to the Florida

Building Commission. Further, the Florida Building Commission has the authority to review decisions of local building officials and local enforcement agencies. The merger will eliminate administrative support positions that will generate savings to provide adequate funding to support direct service activities. Reduction of direct service personnel will impact the County's ability to enforce building code and building permitting activities and performance of regular and post disaster inspections.

Unlicensed Contractor Enforcement

Subsequent to the release of the FY 2010-11 Proposed Budget, concerns were expressed by the public and members of the Board regarding the proposed elimination of the Miami-Dade Police Department (MDPD) Unlicensed Contractor Criminal Investigation Unit and the delegation of this function to the police district stations. To address this concern, MDPD will designate one sworn officer from the Uniformed Services Division, Departmental Coordination Section, as the departmental liaison to address issues and violations with the Districts, in conjunction with Building and Neighborhood Compliance Department.

Foreclosed Homes

The social and economic impact of the foreclosure crisis is creating a heavy burden on our community. Foreclosures are weakening our real estate market and impacting our local economy. Foreclosed homes adversely affect sellers as well, adding to the inventory of homes competing for buyers and negatively affecting the perceived value of nearby property. Inventories of unsold homes devalue our local property value, which reduces the taxable revenue that the County relies on. Because of these concerns, it is my recommendation that \$500,000 be appropriated to support a pilot foreclosure home buying program to be administered by the Department of Building and Neighborhood Compliance. This pilot program will attempt to purchase foreclosed homes that are degrading UMSA neighborhoods, make any necessary improvements, and prepare the home for sale. It is hoped this program will help stabilize property values and improve our neighborhoods.

Office of Community Advocacy

It is recommended funding be allocated to restore four overage positions within the Office of Community Advocacy (\$433,000) and reclassify the vacant Assistant to the Executive Director position to an Executive Director.

County Attorney's Office

The Proposed Budget recommends increasing the County Attorney's Office general fund allocation by \$900,000 to restore funding to support personnel expenses.

Elections

The 2010 Primary Election in August reemphasized some important operational necessities. These include our highly trained poll workers performing multiple functions, the benefit to the voters from our outreach efforts, as well as retaining an adequate level of technical staff in the Department to assist with troubleshooting election equipment and software. The reductions included in the Proposed Budget would have stripped our Elections Department of these vital functions. Although there is a monetary savings associated with the proposed reductions of 28 positions (including two positions during the mid-year), we would be putting the success of future elections in jeopardy that will undercut any short term savings. It is therefore recommended to restore ten positions (\$770,000) in order to maintain a level of outreach services as well as the technical expertise required to ensure the continued success in upcoming elections.

Fire Rescue

After the release of the FY 2010-11 Proposed Budget the Miami-Dade Fire Rescue Department (MDFR) completed an analysis of the Fire Boat 1 response to service calls by locations. The available data shows that of the responses to incidents that can be clearly allocated to a taxing jurisdiction, about half of the calls were dispatched outside the Fire District, and half to areas within the Fire District. MDFR proposes to reallocate staff currently assigned to two Emergency Medical Transportation units (nine per unit, including relief, for a total of 18) to operate Fire Boat 2 out of the Haulover Beach Fire Station (Station 21) providing much needed services to the area. In order to accommodate the Fire Boat 2 crew during evening hours at Station 21, MDFR is exploring the lease or purchase of a recreation type vehicle that can be parked adjacent to the fire station. This vehicle can be used in the future to accommodate displaced crews, in lieu of temporary station closings, when a facility requires major renovations due to obsolescence, mold remediation or emergency repairs.

In making this service adjustment, we are also reassessing the allocation of funding to address the split of service calls by taxing jurisdictions. Based on the location of calls for the fire boat services and the support functions for fire boat service, the funding will be allocated from the fire district (50 percent) and the countywide general fund (50 percent). Because of this reallocation, \$230,000 of countywide general fund is released to fund other priority allocations.

Government Information Center

At the First Budget Hearing and at the Committee of the Whole the issue of restoring MDTV programming and a photographer was raised. It is recommended that \$684,000 and seven full-time positions be restored to the Government Information Center in order for the Department to continue providing programming for shows including but not limited to Mom & Pop Success Stories, Miami-Dade Now/Ahora; Get to Know Your County Commissioner, County Connection, Green Scene, Inside County Jobs, My Name Is., County Commercials, and various special features; to produce Public Service Announcements; provide the Daily News Clip service; and restore the Department's ability to provide more photographic coverage of county events.

Guardian Ad Litem

Based on concerns expressed at the First Budget Hearing, it is recommended that support to the Guardian Ad Litem program be fully restored to the Juvenile Services Department (five positions and \$613,000).

Library

In order to balance both tax relief and core services provided by the Miami-Dade Public Library System, we recommend that the Board reduce the Library Taxing District millage to 0.2840 mills. This rate saves taxpayers \$11.020 million compared to the 0.3500 mills tentatively adopted on August 20, 2010, but provides \$6.127 million to restore core services. We recommend that the Board use the additional funding to restore six days of service at non-regional libraries and seasonal Sundays (60 full-time positions, operating costs and \$4.325 million) and two hours of service system-wide (150 part-time positions and \$1.802 million).

Park and Recreation

Due to extraordinary spending reductions and higher than anticipated revenues over the summer, the Park and Recreation Department projects \$1.6 million in additional carryover. It is recommended that the department use these funds to restore 22 full-time positions, part-time hours, and operating costs in grounds maintenance (nine positions and \$600,000), park operations (seven positions and \$500,000), and facility maintenance (six positions and \$400,000 plus \$100,000 in life cycle maintenance). The restoration of nine grounds maintenance position will restore 15 percent of the

proposed reduction of grounds maintenance staff system-wide, which will increase custodial services from one cycle per day to two on weekends at district and community parks. It will also restore on-site staff at some district and community parks, increasing litter control and trash pick-up from two to three times per week, and mowing at active use facilities by one extra cycle during the summer growing season. The restoration of seven positions in park operations reduces the impact of proposed cuts to management and supervision staff by 27 percent, allowing for longer office hours at some parks, increased security, and improved customer service with CBO partners, contract/permit providers, and the general public. The positions in facility maintenance restore the facility maintenance technician program by 50 percent, ensuring the capacity to effect emergency repairs, restoring three life cycle maintenance visits per year for park facilities, and restoring two annual playground safety inspections at 128 playgrounds.

Public Health Trust

The Public Health Trust will receive \$679,000 in additional Maintenance of Effort (MOE), which is generated from the revised projections for General Fund carryover. As a result of this increased MOE, in addition to \$945,000 of funding from an adjustment to the PHT's capital budget, the Trust will be able to restore funding to Community Health of South Dade (CHI) at the same level as in FY 2009-10.

Water and Sewer

The FY 2010-11 Proposed Budget contemplates the closing of the Miami-Dade Water and Sewer Department (MDWASD) satellite office at the South Dade Government Center. After further consideration, it is recommended that MDWASD continue to operate this office. This will be accomplished by achieving additional operational efficiencies equal to \$460,000. This option will prevent the layoff of seven employees.

The proposed water and sewer rate adjustment of five percent increase is required to fund debt issuances needed to support the department's capital improvement plan and additional pay-as-you go capital needs related to concrete piping in the system. Operating and maintenance expenses are virtually flat. Actual rates are significantly less than what was projected in the FY 2006-07 Budget when the Water Use Permit was signed with the South Florida Water Management District – about half of what was anticipated for FY 2010-11 at the time. The recommended rate increase will not be applied to the retail lifeline rate and will increase the bill for the average retail water and sewer customer by \$24 for the year.

Rate increases assumed in future years are necessary to fund the Multi-Year Capital Improvement Plan estimated at \$6.9 billion in capital projects in order to meet regulatory requirements. The Department needs to maintain an adequate level of reserves allowing for favorable financing terms in the market, which is achievable by reducing operating expenses. Should the Board not approve the recommended rate adjustments, repair and renovation projects will be delayed and significant numbers of staff will be laid off. For FY 2011-12, the retail rates will be required to increase by approximately 23 percent in order to sustain and maintain daily operations and capital projects that have begun and cannot be stopped.

Capital Budget Adjustments

The Capital Outlay Reserve (COR) ordinance no longer reflects a debt service payment for the Tennis Center Retractable Bleachers-Sunshine Loan (Project # 292600), the debt service payment will be made from interest earnings and proceeds from Project 367030.

The Debt Service Fund (416 and 417) for Miami-Dade Transit requires a technical adjustment of \$21.328 million to reflect interest and reserve payments due on the Series 2009 A and B (\$12,240

million) as well as the Series 2010 A and B (\$9.088 million) bond issuances, as approved by Resolutions R-1041-09 and R-803-10. This adjustment is required to properly reflect the use of capitalized interest as well as Build American Bonds Federal Subsidy that is funding the first two years interest payments for each issuance. Use of Charter County Transit System Surtax proceeds will not begin until after the capitalized interest period is over, which is in FY 2011-12 for the Series 2009 and FY 2012-13 for the Series 2010, at which time both interest and principal payments will commence.

Implementing Orders/Fee Schedules

There are several implementing orders and/or fee schedules that, inadvertently, were printed with missing pages or contained scrivener's errors (Water and Sewer, Planning and Zoning, and Vizcaya) as part of the schedules provided in Agenda Item F in the First Hearing package. In accordance with the rates and charges recommended in the County Manager's "Information for First Budget Hearing" memorandum, the Solid Waste implementing order has been adjusted and is included in Attachment D to this memorandum. In addition, the Park and Recreation Proposed Budget narrative provides the Park and Recreation Director with flexibility to reduce or not charge golf related fees based on market conditions however, the implementing order did not contain this provision as a footnote. At the September Recreation and Culture and Tourism Committee meeting, the Park and Recreation Director advised the committee that the Department will not charge parking fees to park users who are registered to participate in a scheduled fee-based programs.

The General Services Administration expects to begin construction of a new multi-use facility on the site of the current West Lot surface parking facility. This construction will run simultaneously with the construction of the Children's Courthouse on the current North Lot surface parking facility. As a result, both surface lots will be closed and their patrons will be transferred to the Hickman Garage. In order to mitigate the financial impact on those patrons, of which approximately 70 percent are County employees, the monthly rate at the Hickman Garage will be lowered from \$58.03 to \$55.00 during construction of the new garage on the west surface lot. The rate for County vehicles will also be \$55.00 per month. Construction is expected to last approximately 18 months, at the end of which, all rates will be need to be readjusted and submitted to the Board for approval.

Position Adjustments

In some instances, the above recommendations will adjust the number of positions in the FY 2010-11 Proposed Budget. The adjustments included in this memorandum increase the total number of recommended positions by 215 to 27,571. This is 948 positions less than authorized in FY 2009-10, of which more than 600 are vacant. Attachment E includes the Tables of Organization reflecting the adjustments listed below.

Department	FY 2010-11		Revised	Purpose
	Proposed Budget	Recommended Adjustments	FY 2010-11 Proposal	
Aviation	1,412	(157)	1,255	Transfer 157 positions to MDPD
Board of County Commissioners	196	4	200	Adding 4 positions for Community Advocacy
Community Action Agency	589	65	654	Transfer 31 positions to HCD and Restore 96 positions
Elections	81	10	91	Reinstate 10 positions
General Services Administration	831	(34)	797	Transfer 34 positions to HCD
Government Information Center	187	7	194	Reinstate seven positions
Housing and Community Development	-	67	67	Transfer from CAA and GSA 65 positions and Restore two positions
Juvenile Services	102	5	107	Reinstate five positions
Library	561	60	621	Reinstate 60 positions
Park and Recreation	981	22	1,003	Reinstate 22 positions
Police	4,216	157	4,373	Transfer 157 positions from Aviation
Procurement	91	(1)	90	Transfer six positions to SBD, reinstate 5 positions Transfer six positions from DPM, reinstate one position, and add three positions
Small Business Development	26	10	36	
Other County Departments	18,177	-	18,177	
Total	27,450	215	27,665	

Upon approval of the recommendations reflected in this memorandum and the September 13, 2010 "Information for First Budget Hearing-FY 2010-11 Proposed Budget" memorandum, the Board authorizes the Office of Strategic Business Management to incorporate the adjustments into the funding schedules in Agenda Items B, D, and F included as part of the Second Budget Hearing documents.

Attachments

Information Requested

Low Income Senior Assistance Program

Commissioner Barreiro has proposed a way to provide assistance to low-income senior through a program whereby qualified seniors would receive \$100 to offset County service costs. Seniors have been especially hard hit by the economic crisis our society has been facing. We are sensitive in this budget to preserve senior programs and have identified additional funding for community-based organizations that serve seniors people on fixed incomes are still being challenged. There are currently 46,000 senior citizens who have qualified for the \$25,000 senior exemption for property taxes. In the event this program is approved it is recommended that disbursements be supported by the general fund tax equalization reserve or contingency reserve and that this appropriation be finalized by means of a mid-year budget amendment.

Public Safety Budget Adjustments

Comments were made at the Committee of the Whole regarding the initial budgetary shortfalls submitted by the departments and corresponding adjustments associated with the final funding recommendations for the Police and Fire Rescue departments included in the Proposed Budget documents. Both departments made unprecedented reductions to address limited resource levels. Described below you will find the initial budgetary challenges faced by both departments during the beginning of the FY 2010-11 budget development process, including the preliminary budget gap and how it was ultimately addressed.

The MDPD FY 2010-11 initial budget submission was \$69.9 million higher than the final FY 2010-11 Proposed Budget. The Department implemented reductions in personnel (\$36.7 million), operating

The MDPD FY 2010-11 initial budget submission was \$69.9 million higher than the final FY 2010-11 Proposed Budget. The Department implemented reductions in personnel (\$36.7 million), operating expense reductions (\$13.5 million), and capital expense reductions (\$7.0 million). These reductions were itemized in the FY 2010-11 Proposed Budget documents. Funding made available from a reimbursement of the General Fund from the liability trust funds was also used to reduce the subsidy required by MDPD.

As it pertains to Miami-Dade Fire Rescue Department, the FY 2010-11 adjusted budget submission was \$83.3 million higher than the available revenues. In order to close this gap, the Department proceeded to identify additional revenues including adjustments to ad valorem revenues (\$35.5 million), transportation fees (\$2 million), and carryover (\$7.7 million). In addition, \$17.1 million of the Fire Rescue Service District's Emergency Contingency Reserve was made available to balance the budget. Correspondingly, the Department implemented personnel reductions (\$9.7 million), operating expenses (\$2.5 million), capital expenses (\$5.5 million), and transferred activities of countywide service to the General Fund (\$3.3 million). These reductions were itemized in the FY 2010-11 Proposed Budget documents.

Police Department - Hibiscus Station

The FY 2010-11 Proposed Budget included the closing of the MDPD Hibiscus Substation, a leased facility located at 9827 Hibiscus Street., which operated five days a week from 8 a.m. to 4 p.m. The annual lease cost for this facility is approximately \$90,000. After the Proposed Budget was released, MDPD secured three sites at no cost to the County to continue providing services to the community within the affected areas, including the same working schedule: the Jose Somohano Community Center, located at 27555 SW 140 Avenue Naranja; the Arthur Mays Station, located at 21451 SW 114 Court Goulds; and the Perrine Gardens Station located at 10155 Circle Plaza West, which is about 1.5 miles from the Hibiscus Station location.

Illegal Dumping Activities

The Proposed Budget eliminates funding for the Miami-Dade Police Department (MDPD) Illegal Dumping Unit. This Unit consists of four sworn police officers and ten civilian enforcement employees that enforce illegal dumping in unincorporated Miami-Dade County. Based on the Proposed Budget, the four police officers impacted will be redeployed to other police bureaus. The Department of Solid Waste Management (DSWM) currently employs 45 Waste Enforcement Officers that enforce the provisions of Chapter 15 of the County Code, which includes enforcement of disposal facilities, general waste haulers, waste tire generators and haulers, residential enforcement and commercial/multi-family recycling compliance within unincorporated Miami-Dade County and nine municipalities receiving DSWM garbage and trash collection and Trash and Recycling Center usage. These officers will continue issuing warnings, citations, referrals and/or debris removal orders and are capable of removing illegally dumped debris immediately if necessary. To the extent needed, the officers will also call MDPD to respond to a scene where illegal dumping is taking place. In addition, the MDPD Agricultural Patrol Unit will continue to provide assistance with those violations requiring criminal investigation.

Additionally, the technical and investigative environmental and hazardous material support that was directly housed in the MDPD Illegal Dumping Unit will be transferred back to the Department of Environmental Resources Management (DERM). If a criminal case that is being investigated by MDPD requires environmental technical support, DERM will continue to provide technical support. DERM has four positions that are available to respond to these requests.

Fire Fee

Questions were raised as to the potential need for the implementation of a fire fee in addition to the ad-valorem revenues collected within the Fire District to cover expenses associated with fire suppression within the Miami-Dade Fire Rescue Department (MDFR) for future years, versus increasing the millage rate to the maximum cap of 3.0 mills allowed under Miami-Dade County Code. The FY 2010-11 Proposed Budget Five-Year Fiscal Outlook projects a deficit for MDFR of \$75.7 million in FY 2011-12 at current service levels. Increasing the millage rate to 3.0 from the proposed millage of 2.5753 will result in an estimated increase of approximately \$43.6 million which leave a gap of \$32.1 million. Absent of an alternative funding source, the Department will be forced to reduce expenses, including fire units providing direct service. We will provide the option of the implementation of a fire fee for the FY 2011-12 budget for the Board's consideration.

Lighting for Commission District 2

In July 2010, the Public Works Department (PWD) repaired the street lights along the NW 22 Avenue corridor from NW 40 Street to NW 49 Street and from NW 79 Street to NW 103 Street. As of today, PWD performed additional repairs to the street lights from NW 97 Street to NW 103 Street due to storm damages and repaired the street lights from NW 104 Street to NW 135 Street. PWD has a new roadway lighting improvement project in progress along NW 22 Avenue, from NE 79 Street to SR 826 (approximately NW 167 Street). This project is funded by American Recovery and Reinvestment Act (ARRA) at a cost of \$1.285 million for the installation of 188 street lights and a notice to proceed was issued on April 19, 2010 and is to be completed within one year. The Contractor is installing bases in the portion from NW 167 Street to NW 119 Street, so lights are off at this time. Lights are operational along the portion from NW 79 Street to NW 119 Street.

The Holy Redeemer Church (1301 NW 71 Street) is in a special taxing district for lighting on the north, east, and west sides of the property. The portion of the property that bounds to the NW 71 Street (the south end of the property) has arterial lighting, which has been vandalized and repaired on a couple of occasions. Recently, the portion between I-95 and NW 12 Street was vandalized. This has been reported to police and the maintenance contractor. PWD will advise when work is completed.

Additionally, through the Energy Efficiency and Conservation Block Grant program, PWD and the Office of Sustainability are implementing a "Green Roadway" project on North Miami Avenue between NE 135 Street and 159 Street. The "Green Roadway" will include the placement of high-efficiency street lighting. This project will assist in the development of a more carbon-friendly transportation infrastructure by reducing energy consumption, eliminating light pollution (uplight), and improving overall air quality while maintaining County's commitment to designing attractive, safe and accessible roadways. The design plans for the project are scheduled for completion by October 2010 and the Request for Proposals released by December 2010.

Commission on Ethics and Public Trust

Subsequent to the first budget hearing, the Commission on Ethics (COE) has opted to participate in the five percent employee contribution to group health insurance. Various pay concessions which were previously offered in lieu of the group health insurance contribution have been restored, resulting in a net increase of \$47,000. In order to offset this increase and maintain the same General Fund allocation in the Proposed Budget, COE recommends the freezing of a vacant Investigator position for the entire fiscal year.

Personnel Information

During FY 2009-10, 309 positions were filled with individuals not previously employed by the County, not including seasonal and temporary positions (of these positions 36 have left County service). Attachment F details the all positions filled by department with an explanation for the circumstances which lead to hiring of those individuals from the outside.

We have previously reported that there are 24 departments that have personnel which have stand alone HR functions. As described in the memorandum to Commissioner Sosa dated August 30, 2010 these functions provide support for larger departments which cannot be provided by the central HR department. Also, as requested, Attachment G details positions eliminated as part of the FY 2010-11 Proposed Budget.

New Fees

As requested at the September 15 Committee of the Whole, Attachment H is a list of new and increased fees including expected revenues to be generated from the fees and information regarding the fees. Some of the adjustments to fees include modifications to be consistent with a department's fee schedule or to encourage compliance with rules and procedures. Several fees have been established that allow for the decreased charges for those who can establish indigent status.

Parking Fees

The FY 2010-11 Proposed Budget for Park and Recreation includes \$503,000 in revenue from the implementation of weekend and holiday parking fees at Tropical Park, A.D. Barnes Park, Larry and Penny Thompson Park, Kendall Soccer Park, and Amelia Earhart Soccer Complex, approved in September 2009. Parking fees are already charged at many facilities including Amelia Earhart, Crandon, Greynolds, Haulover, Homestead Bayfront, and Matheson Hammock parks, seven days a week, and generate \$3.5 million in revenue annually. Should the Board of County Commissioners choose to rescind the expanded fees, the loss of this revenue which has been budgeted to support service in the parks where the expanded fee would be implemented will require the elimination of five Park Attendant positions, two Custodial Worker 1 positions, one Laborer position, and 7,142 part-time hours, further deteriorating grounds maintenance in these parks. These cuts represent a 15 to 40 percent reduction in park personnel at these locations, depending on the park. Litter pick-up and trash can emptying will be less frequent, resulting in decreased aesthetics and sanitation levels. The quality of sanitation in the restrooms at the parks will deteriorate significantly and result in customer dissatisfaction and complaints. Hedge pruning, weed eating, edging, trim work and hand mowing will be reduced in frequency and not accomplished during typical mowing/maintenance cycles. Responsiveness to customer complaints about grounds maintenance and litter concerns will be reduced by the same percentage. In order to mitigate the impact, grounds maintenance will be prioritized so that non public/passive areas will receive less grounds and custodial maintenance than areas where customers pay for programs, leagues, and facility rentals.

Trust Funds

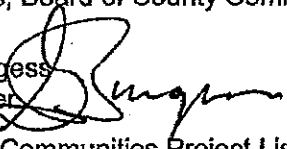
Attachment I includes a list of self insurance trust funds, the projected balances for the end of the fiscal year, and allocations out of the trust fund for FY 2010-11 operations. We continue to make every effort to ensure that each trust fund maintains the appropriate coverage to meet the possible claims associated with each of the funds. In addition, over the past several years we have reduced (improved) the trust funds deficit due to the County's Incurred But Not Reported (IBNR) liabilities from \$114 million to \$22.9 million.

Memorandum



Date: July 11, 2010

To: Honorable Dennis C. Moss, Chairman
and Members, Board of County Commissioners

From: George M. Burgess
County Manager 

Subject: Building Better Communities Project Lists

The first five years of the Building Better Communities (BBC) General Obligation Bond program have been one of our community's great successes. A program that was embraced in our neighborhoods, endorsed by our voters and monitored by our citizens has already had a profound impact. In the short term, we have created – and will continue to create – hundreds of badly needed jobs in our construction industry. In the long term, we are building a community infrastructure that will help Miami-Dade continue evolving toward its best future.

Like every program and service related to our government – and, indeed, many of our families, businesses and other organizations – the BBC needs to balance the demands of our frustrating economic conditions, our commitment to residents and our ability to stimulate our local economy. I know you are aware of the unique situation in which we find ourselves, as there have been a number of resolutions introduced recently with the intent to expedite BBC-funded projects and include funding for those projects in the upcoming bond sales. There has been no better time in recent memory to be bidding our large construction projects; prices are low and supply is great for the resources needed to get projects done quickly.

To that end, we have prepared three scenarios that illustrate the choices we face for the BBC bond sales in the next two fiscal years. In every scenario, those upcoming two sales are followed by a gap of nearly 24 months in which we will not sell new bonds. Beyond that time, the uncertainty surrounding our millage rates and property-tax roll have made useful projections almost impossible.

The first scenario, our baseline, is based upon a conservative projection of future years' tax rolls, market conditions, and a flat debt-service millage rate in FY 2010-11. That baseline scenario allows us to generate approximately \$200 million for the sale in FY 2010-11 and \$187 million for the following sale in FY 2011-12.

The second scenario anticipates the Board of County Commissioners increasing the debt-service millage in FY 2010-11 from its current rate of 0.285 mills to 0.39 mills, as we recommended a year ago. This change would allow us to increase the second upcoming bond sale from \$187 million to \$220 million and, based on our initial projections, add funding for 16 projects.

In either of those scenarios, we will not be able to immediately move forward on every project that is otherwise ready to begin. The original 15- to 18-year lifespan of the program would likely need to be extended in order to ensure the debt-service capacity to build all of the projects contemplated in the BBC.

While this may seem frustrating to stakeholders anxious to get projects underway, it is important to remember that the program's incredible success – including our efficiency in managing the program – has

The list of projects for the next two bond sales was developed by the Office of Capital Improvements (OCI) and Office of Strategic Business Management (OSBM) in consultation with the County Executive Office, user departments and external stakeholders. An earlier version of the baseline scenario was presented to the BBC Citizens Advisory Committee (CAC) in April, including a presentation about the development of the criteria described above.

The CAC – both in full session and in a subcommittee that reviewed the preliminary draft list – held thoughtful discussions about the process and provided valuable input. At its May 3 meeting, the CAC endorsed the process by which the list was created, and we will continue working with that group as we always have.

The attached project lists, like previous lists, are meant to be living documents. Changes to the local economy or debt-service millage rate could change our timeline in either direction, as could financial market changes and determinations regarding the form of debt issuances. Final adjustments to these plans – particularly our efforts to maximize the affordable-housing projects – will leave some marginal differences between the attached lists and Volume 3 (Capital Projects) of the Proposed Budget. One thing is certain: we will honor the will of the voters and the commitment we made to Miami-Dade County. The full complement of BBC projects will be built.

It is also important to realize that bond sales, especially in the near term, are a zero-sum game. Should the Board choose to add projects to the 2011 or 2012 bond sales beyond those identified in this recommended list, it will be necessary to remove projects of approximately equal value. For that reason, I recommend the Board abstain from piecemeal legislation that would add or remove projects in a vacuum. The next two sales will be most successful if they are considered as a whole. The administration is standing ready to assist in that process.

At this time, official Board action is not necessary, but I certainly welcome input from individual Board Members. The Board will adopt a debt-service rate for advertising purposes in July, and a formal list of projects will be presented to the Board later this year as part of a series resolution for the next bond sale. We will also be providing a recommendation regarding the establishment of a commercial paper program as a part of our financing strategy for the BBC program, which could save the County tens of millions of dollars over the life of the program.

Please feel free to direct questions and comments to OCI Director George Navarrete at 305-375-2724, Special Assistant/OSBM Director Jennifer Glazer-Moon at 305-275-5143, or me directly.

Attachments

- c: Honorable Carlos Alvarez, Mayor
Robert A. Cuevas, County Attorney
Ysela Llort, Assistant County Manager
Jennifer Glazer-Moon, Special Assistant/Director, Office of Strategic Business Management
George Navarrete, Director, Office of Capital Improvements
Charles Anderson, Commission Auditor
Robin Reiter-Faragalli, Chair
and Members, BBC Citizens Advisory Committee

Memorandum



Date: September 16, 2010

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Allocation of Neighborhood Stabilization Program Round 3 Funding

As you know, we recently announced that Miami-Dade County has fully obligated its \$62.207 million allocation from the U.S. Department of Housing and Urban Development's (HUD) first round of the Neighborhood Stabilization program (NSP).

We were notified on September 8, 2010 that Miami-Dade County has been allocated an additional \$20,036.303 from the third round of NSP. This represents the nation's third-largest allocation from the new \$1 billion program.

Like the first round of funding, NSP Round 3 is designed to acquire and rehabilitate foreclosed properties and to demolish blighted structures and redevelop vacant land. These funds may also be used to provide down payment assistance to qualified homebuyers. US HUD is expected to issue specific guidelines in the coming weeks that will allow us to design our program and apply for the funds. Staff will bring a recommended program to the Board of County Commissioners later this year.

If you have any questions or concerns, please feel free to contact Special Assistant Howard Piper at 305-375-3392 or me directly.

c: Honorable Carlos Alvarez, Mayor
Howard Piper, Special Assistant to the County Manager
Wendi Norris, Director, General Services Administration
Julie Edwards, Executive Director, Community Action Agency
Clarence Brown, NSP Program Administrator
Department of Housing and Community Development Transition Team
Charles Anderson, Commission Auditor

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2010-11 AWARD
ARTS EDUCATION GRANTS AND PROGRAM INITIATIVES (ArtsEd)			
ArtsEd	Arts for Learning/Miami, Inc.	General Programs and Operating Support	\$285,000
ArtsEd	Fantasy Theatre Factory, Inc.	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiative for Children with Disabilities	\$265,000
Sub-Total: FY 2010-11 Arts Education and Program Initiatives Grants:			\$550,000
CAPITAL DEVELOPMENT GRANTS PROGRAM (CAP)			
CAP	Actors' Playhouse Productions, Inc.	Miracle Theatre 2010-11 Capital Improvements	\$20,061
CAP	Bascomb Memorial Broadcasting Foundation, Inc. (WDNA-FM 88.9)	Production Equipment and Furnishings for the Studio and Performance Spaces	\$7,934
CAP	City of Miami - Gusman Center for the Performing Arts	Structural Repairs to Gusman's North Alley Exit	\$22,931
CAP	City of Miami Springs	Acoustical Treatment and Portable Dance Flooring for the Community Center Theater	\$15,258
CAP	City of North Miami Beach	Mezzanine renovation, lighting & projector system for Julius Littman Performing Arts Theater	\$19,853
CAP	Friends of the Bass Museum	Bass Museum of Art New Main Entrance: Re-opening the Doors to Collins Park	\$16,079
CAP	Miami Hispanic Ballet Corporation	Miami Hispanic Cultural Art Center - Dance Studio Ballet Flooring	\$17,241
CAP	Miami Light Project	Light Box at Goldman Warehouse 2010 Build-Out and Equipment	\$22,317
CAP	Miami-Dade County Park & Recreation Department	Caleb Auditorium Equipment	\$9,643
CAP	Mystery Park Arts Company, Inc., dba SoBe Institute of the Arts	Seating, Lighting and other Theatrical Furnishings for the Little Stage Theater	\$12,532
CAP	Performing Arts Network (PAN)	Rebuilding PAN's Arts Center after being damaged from fire	\$20,906
CAP	The PlayGround Theatre, Inc.	The PlayGround Theatre 2010-11 Capital Improvements to Theater Building's Exterior	\$15,245
Sub-Total: FY 2010-11 Capital Development Program Grants:			\$200,000
COMMUNITY GRANTS PROGRAM (CG)			
CG	Community Grants Program	Quarterly Grants Program: Competitive application and review opportunities 4 times during each FY	\$560,000
Sub-Total: FY 2010-11 Community Grants Program Grants:			\$560,000
CULTURAL ADVANCEMENT GRANTS PROGRAM (ADV)			
ADV	ArtSouth, a Not-for-Profit Corporation	Annual Season - General Operating Support	\$42,500
ADV	Bakehouse Art Complex, Inc.	Annual Season - General Operating Support	\$85,000
ADV	Ballet Flamenco La Rosa, Inc.	Annual Season - General Operating Support	\$42,500
ADV	Bascomb Memorial Broadcasting Foundation, Inc. (WDNA-FM 88.9)	Annual Season - General Operating Support	\$85,000
ADV	Black Archives, History and Research Foundation of South Florida, Inc., The	Annual Season - General Operating Support	\$42,500
ADV	Centro Cultural Español de Cooperación Iberoamericana, Inc.	Annual Season - General Operating Support	\$85,000
ADV	Chopin Foundation of the United States, Inc.	Annual Season - General Operating Support	\$42,500
ADV	City of Miami - Gusman Center for the Performing Arts	Annual Season - General Operating Support	\$85,000
ADV	City Theatre, Inc.	Annual Season - General Operating Support	\$85,000
ADV	Coral Gables Congregational Church, Inc.	Annual Season - General Operating Support	\$42,500
ADV	Dave and Mary Alper Jewish Community Center	Annual Season - General Operating Support	\$42,500
ADV	Deering Estate Foundation, Inc., The	Annual Season - General Operating Support	\$42,500
ADV	Fantasy Theatre Factory, Inc.	Fiscal Agent for the Travel/Consultants Technical Assistance Component of the Cultural Advancement program	\$92,000
ADV	GableStage, Inc.	Annual Season - General Operating Support	\$85,000
ADV	Hispanic Theater Guild Corporation	Annual Season - General Operating Support	\$42,500
ADV	Jamaica Awareness, Inc.	Annual Season - General Operating Support	\$85,000
ADV	Miami Contemporary Dance Corp, dba Miami Contemporary Dance Company	Annual Season - General Operating Support	\$42,500
ADV	Miami Light Project, Inc.	Annual Season - General Operating Support	\$85,000
ADV	Miami Momentum Dance Company, Inc.	Annual Season - General Operating Support	\$42,500
ADV	Miami Dade College, Department of Cultural Affairs	Annual Season - "Cultura del Lobo" General Operating Support	\$85,000
ADV	Miami Dade College, Florida Center for the Literary Arts	Annual Season - General Operating Support	\$85,000
ADV	Murray Dranoff Foundation, Inc., The	Annual Season - General Operating Support	\$42,500
ADV	New Theatre, Inc.	Annual Season - General Operating Support	\$85,000
ADV	Rhythm Foundation, Inc., The	Annual Season - General Operating Support	\$85,000
ADV	Seraphic Fire, Inc.	Annual Season - General Operating Support	\$85,000
ADV	Sociedad Pro Arte Gratiell, Inc.	Annual Season - General Operating Support	\$42,500
ADV	Sunday Afternoons of Music, Inc.	Annual Season - General Operating Support	\$42,500
ADV	Teatro Avante, Inc.	Annual Season - General Operating Support	\$85,000
ADV	Tigerial Productions, Inc.	Annual Season - General Operating Support	\$42,500
Sub-Total: FY 2010-11 Cultural Advancement Program Grants:			\$1,877,000

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2010-2011 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

ATTACHMENT C

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2010-11 AWARD
CULTURE SHOCK MIAMI PROGRAM (non-personnel) COSTS			
CS	Culture Shock Miami: Discount Student Tickets to the Arts Program	Programmatic Support	\$400,000
		<i>Sub-Total: FY 2010-11 Culture Shock Miami Program Costs:</i>	\$400,000
DANCE MIAMI CHOREOGRAPHERS FELLOWSHIPS (DMF)			
DMF	Lefty Bassart	Choreographer Fellowship	\$10,000
DMF	Augusto Soledade	Choreographer Fellowship	\$10,000
DMF	Alexey Teran	Choreographer Fellowship	\$10,000
DMF	Dance Miami Choreographers' Fellowship Program	Programmatic costs	\$5,000
		<i>Sub-Total: FY 2010-11 Dance Miami Choreographers Fellowships Program:</i>	\$35,000
DEVELOPING ARTS IN NEIGHBORHOODS GRANTS PROGRAM (DAN)			
DAN	Academia de las Luminaras de las Bellas Artes, Inc.	FY2010-2011 Program Activities	\$5,033
DAN	Alhambra Music, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Arts at St. Johns, Inc., The	FY2010-2011 Program Activities	\$12,000
DAN	CACEC, Inc.	FY2010-2011 Program Activities	\$5,033
DAN	Center for Emerging Art, Inc.	FY2010-2011 Program Activities	\$5,033
DAN	Civic Chorale of Greater Miami, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Clarita Filgueiras - Flamenco Puro, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Community Arts and Culture, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Community Performing Arts Association, Inc.	FY2010-2011 Program Activities	\$5,033
DAN	Community Theatre of Miami Lakes, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Cove/Rincón, Corporation, The	FY2010-2011 Program Activities	\$5,033
DAN	Dade Community Foundation, Inc. /a for Bas Fisher Invitational	FY2010-2011 Program Activities	\$8,400
DAN	Dade Community Foundation, Inc. /a for St. Martha Concerts and Cultural Affairs, Inc.	FY2010-2011 Program Activities	\$12,000
DAN	Deco Echo Artists' Delegation d/b/a Center for Folk and Community Art (CFCA)	FY2010-2011 Program Activities	\$12,000
DAN	Homeslead Community Concert Association, Inc.	FY2010-2011 Program Activities	\$12,000
DAN	Kinad, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Mad Cat Theatre Company, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Miami Classical Guitar Society Inc., The	FY2010-2011 Program Activities	\$8,400
DAN	Miami Piano Circle, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Mz. Goose, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	North Miami Community Concert Band	FY2010-2011 Program Activities	\$8,400
DAN	Orchestra Miami, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Red Chemistry, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Siempre Flamenco, Inc.	FY2010-2011 Program Activities	\$8,400
DAN	Sociedad Cultural Santa Cecilia, Inc.	FY2010-2011 Program Activities	\$5,033
DAN	Sosyete Koukouy of Miami, Inc.	FY2010-2011 Program Activities	\$12,000
DAN	South Beach Chamber Ensemble, Inc.	FY2010-2011 Program Activities	\$12,000
DAN	South Florida Bluegrass Association, Inc.	FY2010-2011 Program Activities	\$12,000
DAN	Teatro en Miami Corp.	FY2010-2011 Program Activities	\$8,400
DAN	The Unconservatory, Inc.	FY2010-2011 Program Activities	\$8,400
		<i>Sub-Total: FY 2010-11 Developing Arts in Neighborhoods Grants Program Grants:</i>	\$257,000

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2010-11 AWARD
FESTIVALS AND SPECIAL EVENTS GRANTS PROGRAM (FEST)			
FEST	Bayfront Park Management Trust	Downlow Miami New Year's Eve Celebration	\$37,831
FEST	Coconut Grove Arts and Historical Association, Inc.	Coconut Grove Arts Festival	\$62,663
FEST	Dade Heritage Trust, Inc.	Dade Heritage Days	\$44,888
FEST	Florida Dance Association, Inc.	Florida Dance Festival	\$30,943
FEST	Florida International University Board of Trustees, for the benefit of the School of Hospitality	South Beach Wine & Food Festival	\$70,965
FEST	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami	\$30,318
FEST	Infinito Art & Cultural Foundation, Inc.	Brazilian Film Festival of Miami	\$39,631
FEST	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Festival	\$55,179
FEST	Miami Bach Society, Inc., The	Tropical Baroque Music Festival	\$42,617
FEST	Miami Carnival, Inc.	Miami Carnival	\$57,036
FEST	Miami Dade College, Miami Book Fair International	Miami Book Fair International	\$73,538
FEST	Miami Dade College, Miami International Film Festival	Miami International Film Festival	\$61,119
FEST	Miami Gay and Lesbian Film Festival, Inc.	Miami Gay & Lesbian Film Festival	\$47,553
FEST	Miami Hispanic Ballet Corporation	International Ballet Festival of Miami	\$39,208
FEST	National Foundation for Advancement in the Arts, Inc.	ARTS Week	\$64,842
FEST	Patrons of Exceptional Artists, Inc.	Miami International Piano Festival - Discovery Series	\$37,760
FEST	University of Miami - Frost School of Music	Festival Miami	\$47,109
<i>Sub-Total: FY 2010-11 Festivals and Special Events Program Grants:</i>			\$843,000
HANNIBAL COX JR. CULTURAL GRANTS PROGRAM (HCJ)			
HCJ	Area Performance Gallery, Inc.	FY2010-2011 Program Activities	\$15,434
HCJ	Arts Ballet Theatre of Florida, Inc.	FY2010-2011 Program Activities	\$30,000
HCJ	Brazz Dance Theater, Inc.	FY2010-2011 Program Activities	\$17,109
HCJ	Creation Art Center Corporation	FY2010-2011 Program Activities	\$16,549
HCJ	Cuban Classical Ballet of Miami, Inc.	FY2010-2011 Program Activities	\$30,000
HCJ	Dance Now! Ensemble, Inc., The	FY2010-2011 Program Activities	\$17,913
HCJ	Diaspora Vibe Cultural Arts Incubator, Inc.	FY2010-2011 Program Activities	\$16,866
HCJ	Edge Zones, Inc.	FY2010-2011 Program Activities	\$14,288
HCJ	Florida Chamber Orchestra, The	FY2010-2011 Program Activities	\$14,287
HCJ	Florida International University Board of Trustees, for the benefit of the School of Music	FY2010-2011 Program Activities	\$30,000
HCJ	Friends of Chamber Music of Miami, Inc.	FY2010-2011 Program Activities	\$16,146
HCJ	Fundarte, Inc.	FY2010-2011 Program Activities	\$22,562
HCJ	Ground Up and Rising, Inc.	FY2010-2011 Program Activities	\$17,906
HCJ	Haitian Heritage Museum Corp.	FY2010-2011 Program Activities	\$21,997
HCJ	Hispanic-American Lyric Theatre, Inc.	FY2010-2011 Program Activities	\$17,453
HCJ	Karen Peterson and Dancers, Inc.	FY2010-2011 Program Activities	\$19,489
HCJ	Locust Projects, Inc.	FY2010-2011 Program Activities	\$20,238
HCJ	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	FY2010-2011 Program Activities	\$30,000
HCJ	Miami Beach Film Society, Inc.	FY2010-2011 Program Activities	\$30,000
HCJ	Miami Beach Garden Conservancy, Inc.	FY2010-2011 Program Activities	\$30,000
HCJ	Miami Dade College - Department of Arts and Philosophy	FY2010-2011 Program Activities	\$12,201
HCJ	Miami Dade College Foundation, Inc. - New World School of the Arts	FY2010-2011 Program Activities	\$30,000
HCJ	Miami Gay Men's Chorus, Inc.	FY2010-2011 Program Activities	\$16,640
HCJ	Miami Lyric Opera, Inc.	FY2010-2011 Program Activities	\$18,513
HCJ	Michael-Ann Russell Jewish Community Center, Inc.	FY2010-2011 Program Activities	\$30,000
HCJ	Mystery Park Arts Company, Inc., dba SoBe Music Institute	FY2010-2011 Program Activities	\$16,784
HCJ	South Florida Composers Alliance, Inc.	FY2010-2011 Program Activities	\$15,840
HCJ	University of Miami - School of Communication	FY2010-2011 Program Activities	\$18,364
HCJ	Viernes Culturales / Cultural Fridays, Inc.	FY2010-2011 Program Activities	\$13,421
<i>Sub-Total: FY 2010-11 Hannibal Cox Jr. Cultural Program Grants:</i>			\$600,000

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2010-11 AWARD
INTERNATIONAL CULTURAL EXCHANGE GRANTS PROGRAM (ICE)			
ICE	Arts Ballet Theatre of Florida, Inc.	Hosting the 2011 International Ballet Concert	\$18,182
ICE	Ballet Flamenco La Rosa, Inc.	Cesar y Cleopatra	\$24,242
ICE	Diaspora Vibe Cultural Arts Incubator, Inc.	International Cultural Arts Exchange Series 2011 (ICAES) - Barbados: Somewhere / No where	\$18,182
ICE	Edge Zones, Inc.	The Art of Uncertainty: Dominican Republic	\$18,182
ICE	Friends of Miami-Dade Public Library, Inc.	11th Annual Art of Storytelling: Sweden	\$24,242
ICE	Karen Peterson and Dancers, Inc.	The Miami/Balkan Dance Exchange	\$12,121
ICE	Miami Contemporary Dance Corporation, dba Miami Contemporary Dance Company	International Cultural Exchange: Miami & Italy: Phase 6	\$24,242
ICE	Miami Light Project, Inc.	International Exchange: Miami & Havana	\$12,121
ICE	Teatro Avante, Inc.	Cultural Exchange with Spain	\$24,242
ICE	Tigertail Productions, Inc.	Exchange Projects - Miami/Haiti, Miami/Brazil, Miami/England, Miami/Curaçao	\$24,242
Sub-Total: FY 2010-11 International Cultural Exchange Program Grants:			\$200,000
MAJOR CULTURAL INSTITUTIONS GRANTS PROGRAM (MCI)			
MCI	Actors' Playhouse Productions, Inc.	Operational Support for Actors' Playhouse	\$199,712
MCI	FIU Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	Operational Support for the Patricia and Phillip Frost Art Museum	\$126,786
MCI	FIU Board of Trustees, for the benefit of The Wolfsonian	Operational Support for the Wolfsonian-FIU	\$272,513
MCI	Florida Grand Opera, Inc.	Operational Support for the Florida Grand Opera	\$346,117
MCI	Friends of the Bass Museum, Inc.	Operational Support for the Bass Museum of Art	\$166,615
MCI	GableStage, Inc.	Transition to the Coconut Grove Playhouse / Programming Support	\$150,000
MCI	Jewish Museum of Florida, Inc.	Operational Support for the Jewish Museum	\$125,439
MCI	M Ensemble Company	Operational Support for the M Ensemble Company	\$87,000
MCI	Miami Children's Museum, Inc.	Operational Support for Miami Children's Museum**	\$530,037
MCI	Miami City Ballet, Inc.	Operational Support for the Miami City Ballet	\$264,280
MCI	Miami Symphony Orchestra	Operational Support for the Miami Symphony Orchestra	\$87,000
MCI	Museum of Contemporary Art, Inc. (MOCA)	Operational Support for the Museum of Contemporary Art	\$234,056
MCI	New World Symphony, Inc.	Operational Support for the New World Symphony	\$354,310
MCI	Performing Arts Center Trust, Inc., dba Adrienne Arsht Center for the Performing Arts of Miami-Dade County	Operational Support for the Adrienne Arsht Center for the Performing Arts of Miami-Dade County	\$335,609
MCI	South Florida Art Center, Inc., dba ArtCenter/South Florida	Operational Support for ArtCenter/South Florida	\$93,920
MCI	University of Miami, Lowe Art Museum	Operational Support for the Lowe Art Museum at UM	\$173,384
Sub-Total: FY 2010-11 Major Cultural Institutions Program Grants:			\$3,546,788
NON-PROFIT MUSEUMS OPERATING IN COUNTY-OWNED FACILITIES ALLOCATIONS			
	Fairchild Tropical Botanic Garden, Inc.	Operational Support for Fairchild Tropical Garden	\$417,595
	Historical Association of Southern Florida, Inc. for HistoryMiami	Operational Support for the Historical Miami	\$178,352
	Miami Art Museum of Dade County Association, Inc.	Operational Support for the Miami Art Museum	\$345,887
	Museum of Science, Inc., dba Miami Science Museum	Operational Support for the Miami Museum of Science	\$414,079
	Vizcaya Museum and Gardens	Operational Support for Vizcaya Museum and Gardens	\$264,775
	Zoological Society of Florida, Inc.	Operational Support for Zoo Miami	\$325,524
Sub-Total: FY 2010-11 Non-Profit Museums Operating in County-owned Facilities Allocations:			\$1,946,212
SERVICE ORGANIZATIONS GRANTS PROGRAM (SERV)			
SERV	Arts & Business Council of Miami, Inc.	Annual Programs	\$55,000
SERV	Arts & Business Council of Miami, Inc.	Fiscal Agent for "Arts Help" Mini-Grants program	\$26,000
SERV	Diaspora Arts Coalition, Inc.	Annual Programs	\$30,000
SERV	Entertainment Industry Incubator, Inc.	Annual programs	\$24,500
SERV	Florida Dance Association, Inc.	Annual Programs	\$30,000
SERV	Greater Miami Festivals and Events Association, Inc.	Annual Programs	\$15,000
SERV	LegatArt, Inc.	Annual Programs	\$24,500
SERV	Miami Light Project, Inc.	Fiscal Agent for Filmmaker's Workshop	\$24,500
SERV	Performing Arts Network (PAN)	Annual Programs	\$33,000
SERV	Sosyete Kourkouy, Inc.	Fiscal Agent for Haitian Artists Network (HAN)	\$25,000
SERV	Sunshine Jazz Organization, Inc., The	Annual Programs	\$20,500
SERV	Theatre League of South Florida, Inc.	Annual Programs	\$37,000
Sub-Total: FY 2010-11 Service Organizations Program Grants:			\$345,000

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2010-2011 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

ATTACHMENT C

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2010-11 AWARD
SUMMER ARTS & SCIENCE CAMPS FOR KIDS GRANTS PROGRAM (SAS-C)			
SAS-C	Summer Arts & Science Camps for Kids Grants Program	Summer Arts and Science Camp Subsidies and Scholarships for Kids	\$350,000
		Sub-Total: FY 2010-11 Summer Arts & Science Camps for Kids Program Grants:	\$350,000
TARGETED INITIATIVES GRANTS (TARG)			
TARG	Black Archives, History and Research Foundation of South Florida, Inc., The	Black Archives and Lyric Theater - Cultural Advancement Transition Plan	\$32,000
TARG	City of Hialeah Cultural Affairs Council	City of Hialeah Cultural Affairs Council programs	\$28,000
TARG	Cultural Council, Inc., The	Cultural Programs and Activities in South Miami-Dade	\$24,000
TARG	Friends of the Miami-Dade Public Library, Inc.	A Compendium of Collections and Collecting in Miami: The Vasari Project	\$16,000
TARG	Greater Miami Festivals and Events Association, Inc.	Fiscal Agent for Cultural Publications	\$50,500
TARG	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives	\$24,000
TARG	Homestead Center for the Arts	Annual Programs	\$16,000
TARG	Miami-Dade County Department of Park and Recreation - Caleb Auditorium	"Heart of the City Celebrity Cultural Arts" and "Magic City Mondays" Series at Joseph Caleb Auditorium	\$27,000
TARG	Theater League of South Florida, Inc.	Fiscal Agent for Playwright Development Program / Playwrights' Workshop Series	\$16,000
TARG	Tigertail Productions, Inc.	Fiscal Agent for Artist Access Grants Program	\$17,500
		Sub-Total: FY 2010-11 Targeted Initiatives Grants:	\$250,000
YOUTH ARTS ENRICHMENT GRANTS PROGRAM (YEP)			
YEP	Youth Arts Enrichment Grants Program	Project Grants to Organizations	\$350,000
		Sub-Total: FY 2010-11 Youth Arts Enrichment Program Grants:	\$350,000
YOUTH ARTS MIAMI GRANTS PROGRAM (YAM)			
YAM	ADMIT Program, Inc., The	2010-2011 Program Activities	\$17,200
YAM	African Caribbean American Performing Artists, Inc. (ACAPAI)	2010-2011 Program Activities	\$4,538
YAM	All Florida Youth Orchestra, Inc. dba Florida Youth Orchestra	2010-2011 Program Activities	\$19,937
YAM	Alliance for Musical Arts Productions, Inc.	2010-2011 Program Activities	\$13,297
YAM	American Children's Orchestras for Peace, Inc.	2010-2011 Program Activities	\$28,975
YAM	Ars Flores Symphony Orchestra, Inc.	2010-2011 Program Activities	\$10,420
YAM	Artists in Motion of Miami, Inc.	2010-2011 Program Activities	\$10,448
YAM	Ballet Etudes, Inc.	2010-2011 Program Activities	\$12,723
YAM	Divas Arts & Entertainment, Inc.	2010-2011 Program Activities	\$16,285
YAM	enFAMILIA, Inc.	2010-2011 Program Activities	\$35,000
YAM	Fantasy Theatre Factory, Inc.	2010-2011 Program Activities	\$65,250
YAM	Florence Lithcut Inner City Children's Touring Dance Company, Inc.	2010-2011 Program Activities	\$5,879
YAM	Florida Film Institute, Inc.	2010-2011 Program Activities	\$20,000
YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	2010-2011 Program Activities	\$65,250
YAM	Heroes Unite, Inc.	2010-2011 Program Activities	\$19,575
YAM	Iron-Barr Group, Inc., The	2010-2011 Program Activities	\$4,010
YAM	Miami Children's Chorus, Inc.	2010-2011 Program Activities	\$65,250
YAM	Miami Stage Company/Miami Children's Theater, Inc.	2010-2011 Program Activities	\$65,250
YAM	Miami Youth Ballet, Inc.	2010-2011 Program Activities	\$10,281
YAM	One Art, Inc.	2010-2011 Program Activities	\$34,483
YAM	PlayGround Theatre, Inc., The	2010-2011 Program Activities	\$65,250
YAM	Quant Productions, Inc.	2010-2011 Program Activities	\$12,136
YAM	Roxy Theatre Group, Inc., The	2010-2011 Program Activities	\$65,250
YAM	South Florida Boys Choir, Inc.	2010-2011 Program Activities	\$17,390
YAM	South Florida Youth Symphony, Inc.	2010-2011 Program Activities	\$16,277
YAM	Theatre Institute of DulceArt, The	2010-2011 Program Activities	\$12,508
YAM	Thomas Amour Youth Ballet, Inc.	2010-2011 Program Activities	\$65,250
YAM	Voices United, Inc.	2010-2011 Program Activities	\$18,321
YAM	Walenstein Musical Organization	2010-2011 Program Activities	\$17,567
		Sub-Total: FY 2010-11 Youth Arts Miami Program Grants:	\$814,000
		Total FY 2010-11 Department of Cultural Affairs / Cultural Affairs Council Grants Recommendations:	\$13,124,000
** Note	Includes an additional \$251,000 in General Fund for programming support		

I.O. No.: 4-111
Ordered: ~~02/02/2010~~ 09/23/2010
Effective: ~~02/12/2010~~ 10/01/2010

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

FEE SCHEDULE FOR DEPARTMENT OF PLANNING AND ZONING

AUTHORITY:

Ordinance No. 76-60; the Miami-Dade County Home Rule Charter including among others Sections 1.01 and 2.02A; Sections, 2-113, 2-114.1, 2-114.2, 2-114.3, 2-114.4, 2-116.1, 8-5, 20-4, 20-6, 20-9, 33-285, 33-303.1, 33E-15, 33G-6, 33H-16, 33I-13, 33J-14, 33K-14, and Chapter 18A of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-111, ordered February 02, 2010 and effective February 12, 2010 ~~ordered September 18, 2009 and effective October 1, 2009.~~

POLICY:

A schedule of fees covering the cost of providing Department of Planning and Zoning services shall be established and no application, permit, certificate or receipt shall be issued until the appropriate fee is paid. Additionally, no special study shall be prepared until a memorandum of agreement has been entered into or payment made.

PROCEDURE:

The responsibility for this Implementing Order is assigned to the Director, Department of Planning and Zoning, who shall be responsible for the collection of fees and the delivery of required services pursuant to Chapters 8 and 33 and Section 2-104 of the Code of Miami-Dade County. Each two years or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Manager.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners. Fees which are charged by the Department of Planning and Zoning shall be the same as those listed in the Official Fee Schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by the County Attorney as
To form and legal sufficiency

**Department of Planning & Zoning
Fee Schedule**

The Department of Planning and Zoning shall charge and collect fees for planning and zoning services in accordance with the following schedule:

I. REQUESTS FOR WRITTEN ADVISORIES OF COMPREHENSIVE DEVELOPMENT MASTER PLAN (CDMP) CONSISTENCY (OTHER THAN FOR DEVELOPMENT/SERVICES CONCURRENCY DETERMINATION)

For special written advisory letters/memoranda regarding the relationship of a particular parcel or the consistency of a proposed development action to the provisions of the Comprehensive Development Master Plan (CDMP) that are requested pursuant to Section 2-113 of the Code of Miami-Dade County and apart from regular development order approval processes, the requesting party shall pay the following charges:

A. INTERPRETATION/EXPLANATION OF CDMP PROVISIONS, INCLUDING ADOPTED LAND USE PLAN (LUP) MAP AND INTERPRETATION OF LUP MAP TEXT CONSISTENCY DETERMINATIONS RELATIVE TO A SPECIFIC LOCATION

PSUR8 A surcharge of eight percent is introduced on all CDMP fees effective October 1, 2010.

MP01	Size of Parcel of Proposed Development (gross acres)	<u>Fee</u>
	Under 1.0 acre	\$114
	1.0 acres - 5.0 acres	228
	5.1 acres - 20.0 acres	342
	20.1 acres and over	570

Requests involving research of multiple parcels in a large-scale development shall be charged in accordance with item IV B, herein.

B. INTERPRETATION/EXPLANATION OF ADOPTED COMPONENTS GOALS, OBJECTIVES AND OTHER TEXT NOT RELATED TO A SPECIFIC LOCATION

MP02	Each issue/question not related to Level of Service (LOS) Standards	114
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MP02A	Each issue/question related to LOS Standards	171
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The Director of the Department of Planning and Zoning, or his or her designee, may condition such advisories on the information made available by the requesting party or defer to more complete development order review procedures. The conditional nature of all special advisories shall be addressed in the document.

II. APPLICATIONS TO AMEND THE CDMP

A. Land Use Element

1. LUP Map (except for Roadway and Transit changes which are covered in B), Agricultural Subarea 1 Map, Open Land Subareas Map, and Environmental Protection Subareas Map, which applications are requested for processing during regular semi-annual CDMP amendment cycles:

MP03	a) Regional Urban Center	109,440
MP03A	b) Metropolitan Urban Center	85,500
MP03B	c) Community Urban Center	54,720

**Department of Planning & Zoning
Fee Schedule**

ATTACHMENT D

MP05 d) Other

Size of Area (gross acres) Subject to Application	<u>Fee</u>
Up to 5.0	\$11,400
5.1 - 10.0	21,860
10.1 - 20.0	42,750
20.1 - 40.0	64,410
40.1 - 80.0	85,500
80.1 - 160.0	102,600
160.1 - 320.0	119,700
320.1 - 480.0	136,800
480.1 - 640.0	153,900
640.1 - 800.0	171,000
800.1 - 960.0	188,100
960.1 - 1120.0	205,200
1120.1 - 1280.0	222,300
1280.1 and above	171/acre

MP05E e) The fee for any application requesting amendment to the LUP Map which includes a request to expand the Urban Development Boundary (UDB) or to redesignate to an urban land use outside the UDB shall be increased by 1) twenty-five (25%) percent of the amount indicated above in II.A.1.(d) for all applications up to eighty (80) acres in size, or 2) fifteen (15%) percent of the amount indicated above in II.A.1.(d) for applications larger than eighty (80) acres.

MP05F f) Application requesting amendment to the LUP Map to increase the currently planned residential density on land inside the UDB shall receive a reduction of the fee amount of 1) twenty-five (25%) percent of the amount indicated above in II.A.1.(d) for each application up to eighty (80) acres in size, or 2) fifteen (15%) percent of the amount indicated in II.A.1.(d) if the application area is larger than eighty (80) acres.

MP05G g) Applications requesting amendments to an Urban Expansion Area (UEA) boundary without amendment to the underlying future land use shall be charged 30 percent of the rate established in paragraph II.A.1.(d) above but not less than \$10,000.

MP06 h) Applications requesting amendment to the LUP Map for processing concurrently with an application to approve or amend a Development of Regional Impact (DRI) development order pursuant to Sec. 2-116.1(5)(a), Code of Miami-Dade County, Florida, shall be charged \$91,200 if 640 acres or smaller, or if a request for Urban Center; if 640.1 acres or larger, such applications shall be charged 65 percent of the fee amount for the applicable parcel size listed in foregoing paragraph II.A.1.(a) through (g).

MP07 2. Revision of the LUP Map Text
Each issue-proposal (per paragraph) 17,100

MP08 3. Environmental/Historical or other Map
Each issue/item including associated text 17,100

MP09 4. Covenant revisions and other changes amending land uses relating to specific land parcels Two-thirds rate of II(A)(1)(d) above

B. Traffic Circulation Sub-Element

MP10 1. Planning Future Roadway Network Map
Per road lane-mile 17,100

MP11 2. Roadway Functional Classification Map
Per road-mile (existing or future) 17,100

MP12 3. Limited Access Facilities Map Per road-mile or interchange 17,100

**Department of Planning & Zoning
Fee Schedule**

ATTACHMENT D

		<u>Fee</u>
MP12A.	4. Other Map Per Mile	\$11,400
	C. Mass Transit Sub-Element	
MP13	1. Future Mass Transit System Maps Per linear mile of service area, corridor, or alignment	17,100
MP14	2. Major Traffic Generators and Attractors Each major traffic generator	17,100
	D. Port, Aviation, and Port of Miami Sub-Elements.	
MP15	1. Major Aviation Facilities - Future Improvements Map Each Facility.	17,100
MP16	2. Aviation Facility Improvements Each improvement project line item	17,100
MP17	3. Port of Miami River - Future Land Use Map	(Same as LUP Map II.A.1)
MP17A	4. Port of Miami 5 year or 10 year Plan map	17,100
	E. Capital Improvements Elements (CIE)	
MP18	1. Each proposed project line item	17,100
MP19	2. Urban Infill or Concurrency Exception Area Maps	51,300
	F. All Elements (including A-E above)	
MP20	1. Each Level of Service (LOS) Standard or DRI Threshold (F.S.380) - addressing goal, objective, policy, or map	51,300
MP21	2. Each Non LOS Standard - addressing goal, objective or policy	17,100
MP22	3. Each monitoring measures item	10,260
MP23	4. Each other text change proposal item (up to 5 sentences)	17,100
MP24	5. Each other map change proposal or item	17,100
MP25	6. One or more non-LUP Map amendment proposals requested for processing concurrently with an application to approve or amend a DRI development order pursuant to Sec. 2-116.1(5)(a), Code of Miami-Dade County, Florida. This fee shall be charged only when a LUP Map amendment is not requested, and a fee is not charged, pursuant to par. II.A.1, above.	34,200

All above fees include any corresponding changes to other Plan Elements, or components thereof, required for internal consistency.

In the event that the applicant withdraws the application for amendment prior to the deadline established in Section 2-116.1(8), Code of Miami-Dade County, amendment fees paid shall be refunded.

**Department of Planning & Zoning
Fee Schedule**

In the event that the Board of County Commissioners fails to approve transmittal of a non-small scale amendment application to the State Land Planning Agency per Sec. 2.116.1(3)(g) of the Code of Miami-Dade County, or the applicant withdraws the application or any portion thereof after the full refund deadline referenced above, but prior to transmittal action by the Board of County Commissioners, 1) twenty-five (25%) percent of the department's CDMP amendment fees paid shall be refunded.

The applicant shall not be authorized, subsequent to the "transmittal" hearing held by the Board of County Commissioners, to receive any refund of application fees.

County proprietary departments shall pay required fees at the time of application except that (a) during a regular annual update to the CIE, a single fee of \$11,400 shall be charged to the department for one or more changes to a Schedule of Improvements table; (b) fees shall not be charged to such departments for a major Element update to implement an Evaluation and Appraisal Report (EAR); and (c) the fee for a major update or revision to a Plan Element required by a proprietary department at a time other than during an EAR-based CDMP amendment cycle shall be \$57,000 paid at the time of application filing, with any costs incurred by the Department of Planning and Zoning in excess of the initial filing fee to be paid by the applicable department.

III. PROPOSALS FOR MUNICIPAL BOUNDARY CHANGES/INCORPORATION

For review of proposals for municipal boundary changes or incorporation, the following charges shall be made, in addition to the notice to property owners and election costs specified in Section 20-4 and Section 20-9 of the Code of Miami-Dade County:

Size of Area (gross acres) Subject to Proposed
Boundary Changes/Incorporation Fee

Under 1.0	\$ 513
1.1 - 5.0	1,026
5.1 - 20.0	2,052
20.1 - 100.0	2,565
100.1 - 200.0	3,078
200.1 - 400.0	3,705
400.1 - 640.0	3,990
640.1 and above	5.13/acre

The applicant shall pay the review fee to the Director of Planning and Zoning following transmittal of the proposal by the Clerk of the Board of County Commissioners to the Planning Advisory Board, pursuant to Section 6 of the Charter of Miami-Dade County or Section 20-6 of the Code of Miami-Dade County, and prior to the initiation of any review of the proposal by County staff.

No review fees shall be refunded after the County has initiated the review of the proposal.

IV. PREPARATION OF SPECIAL PROJECTS, STUDIES, REPORTS, OR PROVISION OF DATA

For special studies, reports or file research requested by non-Miami-Dade County entities that are not prepared as part of the regular work program of the Department of Planning and Zoning, the requesting entity shall pay the following charges:

A. Graphics Services

1. Actual salary costs of personnel involved in providing services in effect at time of activity, and
2. Graphics materials used at estimated cost (unless supplied by entity requesting services), and
3. Department overhead operating costs equal to 7 times personnel's salary costs identified in 1 above.

B. Non-Graphics Services

1. Actual salary of personnel providing services in effect at time of activity, and
2. Department personnel support and overhead operating costs equal to 1.0 times personnel's salary costs identified in IV.B.1. above.

The Director of the Department of Planning and Zoning, or his or her designee, is authorized to administer these professional service charges through letters of agreement with non-County entities requesting such services.

**Department of Planning & Zoning
Fee Schedule**

ATTACHMENT D

		<u>Fee</u>	<u>Renewal Fee</u>
	Per sq. ft. of business area		
	Minimum	647.28	234.84
C501	Automobile used parts yard, commercial incinerators, junkyards, slaughterhouses, bulk storage of petroleum products, trailer parks, tourist camps, utility plants over 30,000 sq. ft. (Renewal Fee Code: R501)	924.68	342.12
D. UNUSUAL USES, SPECIAL PERMITS, BUSINESS AND INDUSTRIAL USE VARIANCES			
C009/ R122	All unusual uses, except the following:	\$324.38	\$246.58
A026/ R121	Churches	139.44	73.39
C010	Airports, racetracks, stadiums (Renewal Fee Code: R106, and R116)	647.28	234.84
C011	Cabaret, nightclub, liquor package store (Renewal Fee Codes: R301, R302, and R304)	428.58	388.96
C012	Rock quarries, lake excavation and/or filling thereof (Renewal Fee Code: R117)	509.31	246.58
	Minimum	509.59	
C013	Circus or carnival (per week) and special events	271.54	271.54
C014	Open lot uses (Renewal Fee Code: R113)	193.74	154.12
C032	Lot clearing, sub-soil preparation (Renewal Fee Code: R123)	161.45	146.78
E. AGRICULTURAL			
C027	All uses, except as otherwise listed herein (Renewal Fee Code: R105)	193.74	183.47
F. TRAILER USE CERTIFICATES			
Covers administrative and initial field inspection cost for all types of construction site field offices. Fee also covers cost of site plan review.			
C015	(1) Mobile homes approved for temporary use during construction of a residence (Section 33-168, Code of Miami-Dade County)	264.20	264.20
C016 C030	(2) Mobile homes or modular units approved for commercial purposes or development projects, including watchman's quarters and temporary sales offices	540.13	513.71
C031	(3) Construction field offices	183.47	183.47
X010	(4) Cash escrow processing fee	146.78	
X011	(5) Mobile home tag deposit	36.70	
X029	(6) Cash escrow processing (balloons)	73.39	
X025	(7) Cash escrow (demo)	293.55	

**Department of Planning & Zoning
Fee Schedule**

ATTACHMENT D

**V. CERTIFICATE OF USE (C.U.) AND TEMPORARY
CERTIFICATE OF USE (T.C.U.)**

The following original fees shall be paid for all uses. The indicated renewal fee applies to those uses, which are required to be renewed annually by Code or by Resolution. All non-renewable uses are issued permanent use certificates which shall remain valid for an unlimited time, unless revoked for cause, or abandoned, provided there is no change of use, ownership, or name, or that there is no enlargement, alteration or addition in the use or structure. An "up front" processing fee equal to 50% of the total C.U. fee shall be assessed at the time of filing an application. The processing fee is non-refundable but shall be credited towards the final C.U. fee.

		<u>Fee</u>	<u>Renewal Fee</u>
A. RESIDENTIAL			
	Apartments, hotels, motor hotels and all multiple family uses per building		
C003	4 - 50 units	\$85.13	
C021	51 - 100 units	101.28	
C022	101 - 200 units	115.96	
C023	201 or more units	132.10	
C004	Private school, charter schools, day nursery, Convalescent and nursing home, hospital, Assisted Congregate Living Facilities (ACLF) and developmentally disabled home care	(Renewal Fee Code: R101, and R102)	
C040		(Renewal Fee Code: R104, and R111)	
C041		139.44	\$73.39
C042/ R124	Home Office	36.70	22.02
B. BUSINESS, WHOLESALE AND RETAIL			
C005	All uses, except the following:		
	Per sq. ft. of business area	0.04	
	Minimum	139.44	80.73
C006 R107	Automobile, recreational vehicle, boat, truck, etc., rental or sales from open lot or combination open lot and building	139.44	
	Per sq. ft. of business area	0.04	
	Minimum	139.44	234.84
C026 R308	Change of owner of restaurant liquor/beer/wine/ in conjunction with restaurants, grocery stores, etc.	139.44	80.73
C007	C. INDUSTRIAL		
	All uses, except the following:		
	Per sq. ft. of business area	0.04	
	Minimum	139.44	80.73
C008	Automobile used parts yard, commercial incinerators, junkyards, slaughterhouses, bulk storage of petroleum products, trailer parks, tourist camps, utility plants of 30,000 sq. ft. or less	(Renewal Fee Code: R112, R118, R119, and R120)	0.03 234.84

**Department of Planning & Zoning
Fee Schedule**

ATTACHMENT D

		<u>Fee</u>	<u>Renewal Fee</u>
	G. MAXIMUM FEE		
C500	The maximum fee for a CU provided no violation exists at the time of the CU.	924.68	
	H. CHANGE OF USE, BUSINESS OWNERSHIP OR NAME		
	When there is a change of use, business ownership, or name, the fee shall be the original fee listed for the use proposed.		
	I. REFUNDS		
	No refunds shall be made of fees paid for use permits: In case of error, adjustments may be made by the Director of the Department of Planning and Zoning.		
ZDB1	J. OCCUPANCY WITHOUT A CU		
	(In violation)	\$231.90	
		Plus a double CU fee	
A069 MP40	K. FAILURE TO RENEW CU(s) or Temporary Certificate of Use TCU(s) not renewed on or before the renewal or expiration date will be assessed a \$220.16 violation fee plus a double CU or TCU TCC fee.		
	L. TEMPORARY CU "UP FRONT" FEE		
C033	When the TCU application is received, the applicant shall pay an "up-front" processing fee equal to \$36.70. This processing fee is not refundable. This fee shall be deducted from the total cost of the TCU.		
C024	M. CU AND TCU, INSPECTION FEE		
	When an inspection is necessary prior to the issuance of a CU or, TCU, an inspection fee of \$86.97 shall be charged for each inspector who is required to make a field inspection. Temporary CUs will be charged at a fee equal to the final CU cost in addition to the inspection fee. This fee will be required regardless of the length of time the TCU is needed: up to ninety (90) days for CUs and up to sixty (60) days for TCUs.		
C034	N. CU RE-INSPECTION FEE		
	When extra inspection trips are necessary due to 1) wrong address being given on call for inspection, 2) required corrections not being made or completed at time specified or 3) failure to provide access to the property or use, a fee of \$86.97 for each inspector who must return shall be charged.		
	O. ALCOHOL FEES AND RENEWAL FEES		
		<u>Fee</u>	
R300	Bar/Lounge	80.73	
	Liquor Package Store, Cabaret nightclub, (Refer to C011)	388.96	
R306	Restaurant with Liquor and/or Beer and Wine	80.73	
R308	Other Alcoholic Beverage uses not listed	80.73	
R303	Outdoor Patio	234.84	
R305	Private Club: Liquor and/or Beer and Wine	234.84	
R307	Restaurant and Lounge/Bar	161.45	
	P. CERTIFICATION OF RESIDENCE		
	Ordinance No. 08-133 applies to all residential properties in unincorporated Miami-Dade County acquired through a Certificate of Title (Foreclosures and Judgments). The Ordinance requires the title holders of foreclosed properties obtain a Certificate of Use (CU) prior to offering the property for sale, transfer or alienation.		

**Department of Planning & Zoning
Fee Schedule**

ATTACHMENT D

	<u>Fee</u>
C300 Single-family homes, condominiums, townhouses and duplexes Upfront fee assessed at the time of filing an application \$257.50. The fee is non-refundable but shall be credited towards the final	309.00
C301 Resubmittal	51.50

VI. ZONING APPLICATION FEES:

All application fees shall be paid in total, at the time of filing of the application, and no total fee shall be credited or refunded except when adjustment is warranted or deemed necessary due to departmental error. A refund of fifty percent (50%) of an original application fee may be refunded upon the withdrawal of an application when the written request for withdrawal is received within 60 days of the date of application. In no event, however, shall an appellant of a Community Zoning Appeals Board decision be entitled to a refund of the appeal fee.

Z999 In addition to the zoning fees set forth below, the following items shall be assessed a fee of \$0.73 cents per notice for each additional notice mailed beyond a 500' radius. These fees shall be assessed for every occasion on which notices are mailed.

A. PUBLIC HEARING, ADMINISTRATIVE MODIFICATIONS AND REFORMATION FEES

Z100 Except as otherwise provided in B. through F. below, for every application for a zoning
Z101 change, or other zoning application, where a public hearing is required to be held and for every application where notices and advertisement are required, there shall be paid to the Department of Planning and Zoning for the processing of each and every application, a minimum fee of 1,100.81 or 2,201.63 if the application is the result of a violation. The exact amount of each and every public hearing application fee is established by the addition of the following fees:

	<u>Fee</u>
Z104 Zone Change to AU/GU/RU1/RU2/RUIZ/EU/RU-1M (a)/RU-IM (b)	\$1,467.75
Z114 Zone Change to RUTH/MULTI-FAM/PAD	2,201.63
Z124 Zone Change to RU-5/RU-5A/OPD	2,935.50
Z134 Zone Change to BU	4,403.25
Z144 Zone Change to IU	3,669.38
Z115 Use Variance-AU/GU/RU-1/RU-2/RUIZ/EU	2,201.63
Z125 Use Variance-RUTH/MULTI-FAM/PAD	3,669.38
Z135 Use Variance-RU-5/RU5A-OPD	5,137.13
Z145 Use Variance-BU	5,137.13
Z155 Use Variance-IU	4,403.25
Z972 Non-Use Variance or Administrative Site Development Option (Residential)	733.38
Z973 Non-Use Variance or Administrative Site Development Option (Commercial, Industrial, Office)	1,467.75
Z974 Special Exception	2,935.50

**Department of Planning & Zoning
Fee Schedule**

ATTACHMENT D

		<u>Fee</u>
Z975	Modify/Delete	1,467.75
Z976	Unusual Use	2,935.50
	(1) Residential:	
Z977	Site Plan Review	1,467.75
		<u>Fee</u>
Z978	Size of Property: 733.88 per 10 acres or portion thereof	\$733.88
Z979	Number of Units: 366.94 per 15 units or portion thereof	366.94
	(2) Commercial:	
Z980	Site Plan Review	2,201.63
Z981	Size of Property: \$880.65 per 10 acres or portion thereof	880.65
Z982	Size of Building: \$293.55 per 5,000 sq. ft. or portion thereof	293.55

**B. NON-USE VARIANCE or ADMINISTRATIVE SITE DEVELOPMENT OPTION (ASDO)
PUBLIC HEARINGS (RESIDENTIAL/ONE LOT)**

Z983 For every application for a non-use variance or ASDO for the new construction of, or addition to, a
Z984 single family residence (one lot maximum) or duplex (one lot maximum), there shall be paid to the
Department of Planning and Zoning a fee of \$1,614.53 (\$1,908.08 if the application is the result of a
violation).

C. UNUSUAL USE - MOBILE HOME AS A WATCHMAN'S QUARTERS

Z102 For every application for an unusual use for a trailer as a watchman's quarters, there shall be paid to
Z103 the Department of Planning and Zoning a fee of \$1,614.53 (\$1,908.08 if the application is the result of a
violation).

**D. PUBLIC HEARINGS FOR PRIVATE SCHOOLS, HOUSES OF WORSHIP, ACLF, NURSING HOMES
AND CONVALESCENT HOMES**

Z985 For every public hearing application for the above uses, there shall be paid to the Department of
Z986 Planning and Zoning a fee of \$2,935.50 (\$3,669.38 if the application is a result of a violation).

E. UNUSUAL USE-LAKE EXCAVATION

Z987 For every application for an unusual use for a lake excavation, there shall be paid to the Department of
Z988 Planning and Zoning a minimum of \$733.88 (\$1,078.80 if the application is the result of a violation). The
exact amount of each and every lake excavation public hearing fee is established by the addition of the
following fees:

Z989	Site Plan Review	1,100.81
Z990	10 acres or portion thereof of water surface area	308.23

F. NON - USE VARIANCE-SIGNS

Z997 For every application for a non-use variance for the installation of a sign(s), there shall be paid to the
Z998 Department of Planning and Zoning a fee of \$2,201.63 (\$2,935.50 if the application is the result of a
violation).

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G. REVISIONS TO PUBLIC HEARING PLANS

Z116 Submittal of the first revised plan will be processed by the Department of Planning and Zoning at no
Z117 additional cost to the applicant. Subsequent revisions will be processed at an additional charge of
 \$880.65 (or \$1,174.20 if submitted 30 days or less prior to hearing) per revised plan and shall be paid in
 total at the time of submittal to the Department of Planning and Zoning.

H. REVISIONS OF LEGAL DESCRIPTION

	<u>Fee</u>
Rework of a legal description as a result of revisions, corrections, inconsistencies and/or missing items.	\$618.00

I. APPEALS OF COMMUNITY ZONING APPEALS BOARD DECISIONS

Z500 For every application for an appeal of a decision of the Community Zoning Appeals Board to the Board
 of County Commissioners, there shall be paid to the Department of Planning and Zoning for the
 processing of each and every application, a fee of \$1,100.81, to be paid at the time of application. Site
 plan modifications, where permitted, to appeal requests will be processed at an additional cost of
 \$880.65 (or \$1,174.20 if submitted 30 days or less prior to hearing) per revised plan.

J. ENTRANCE FEATURE APPLICATION FEES

Z300 For every administrative application for an entrance feature, there shall be paid to the Department of
Z301 Planning and Zoning, for the processing of each and every application, a fee of \$733.88 (or \$1,467.75 if
Z303 the application is the result of a violation). All such fees shall be paid, in total, at the time of the filing of
 the application, and no fee shall be credited or refunded. First plan revision will be processed at no
 charge; subsequent revisions will be processed at \$321.88 each.

K. APPEALS OF ENTRANCE FEATURE DECISIONS

Z302 For every application for an appeal of an entrance feature decision by the Miami-Dade County Plat
 Committee to the Community Zoning Appeals Board by an aggrieved property owner in the area, there
 shall be paid to the Department of Planning and Zoning, for processing of each and every application, a
 fee of \$513.71, to be paid at the time of application. Pursuant to the provisions of Section 33-311(c)(2),
 an appeal by an aggrieved applicant shall be by the filing of a de novo application for public hearing
 before the Community Zoning Appeals Board, with the fee to be paid subject to the public hearing
 application fee provisions herein.

L. ADMINISTRATIVE ADJUSTMENT APPLICATION FEES

Any variance involving:

Z203	carport [max. 200 sq. ft.]	403.64
Z204	Utility shed [max. 100 sq. ft.]	403.64
Z205	Fence/wall	403.64
Z208	Storage of boat/RV	403.64
Z209	Interior/exterior integration area	403.64
Z211	Setback adjustments for attached/detached structure(s):	770.57
Z217	Any administrative adjustment involving a tennis court, swimming pool or other recreational use	954.04
Z219	Any adjustment for the construction of a new residence	1,240.25
Z220	Other adjustments such as, but not limited to, lot area, lot frontage, lot coverage, etc.	954.04
Z221	Only one fee shall be assessed; should an application involve two (2) or more adjustments of a different category, the greater shall apply. For any application where a notice of violation has been	

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issued, an additional fee of \$293.55 shall be assessed.

Z202 M. APPEALS OF ADMINISTRATIVE ADJUSTMENT DECISIONS

For every application for an appeal of an administrative adjustment decision of the Department of Planning and Zoning to the Community Zoning Appeals Board by any aggrieved property owner in the area, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of \$836.35, to be paid at the time of application. Pursuant to the provisions of Section 33-311(c)(2), an appeal by an aggrieved applicant shall be by the filing of a de novo application for a public hearing before the Community Zoning Appeals Board, with the fee to be paid subject to the public hearing application fee provisions herein.

Z600 N. APPEALS OF ADMINISTRATIVE DECISIONS OF DIRECTOR AND AMENDMENTS TO ZONING REGULATIONS

For every application, except for appeals of the issuance of a rockmining certificate of use pursuant to Article XI, Chapter 33, of the Miami-Dade County Code, for an appeal of the Department of Planning and Zoning Director's Administrative Decision relative to matters by any aggrieved property owner in the area concerned, or by any aggrieved applicant, or for any application for zoning hearing to the zoning regulations, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of \$1,100.81, to be paid at the time of application. For any appeal of a decision of the Director in connection with the issuance of a rockmining certificate of use pursuant to the Rockmining Overlay Zoning Area in Chapter 33, of the Code of Miami-Dade County (ROZA overlay), the fees associated with such appeal shall be waived.

Z991 O. APPEALS OF ADMINISTRATIVE DECISIONS OF THE EXECUTIVE COUNCIL

For every application for an appeal of the Miami-Dade County Executive Council's (Development Impact Fee Committee) Administrative Decision by any aggrieved property owner in the area concerned, or by any aggrieved applicant, the appellant shall pay to the Department of Planning and Zoning, for the processing of each and every application, a fee of \$513.71, to be paid at the time of application.

Z602 P. SEVERABLE USE RIGHTS

Application fee for use of severable use rights as provided by ordinance.

(1) Basic application fee per bonus development "receiver" site 733.88

Z703 Q. ADMINISTRATIVE SITE PLAN REVIEW FEE (RESIDENTIAL)

For every application for an administrative review of site plans for residential use where such site plans do not require approval at a public hearing, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a minimum fee of \$1,467.75.

Z704 The exact amount of each and every administrative site plan review fee is established by the addition of the following fees: \$733.88 per 10 acres or portion thereof, and \$366.94 per 15 units or portion.

Z706 Submittal of the first revised plan will be assessed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

Z707 R. ADMINISTRATIVE SITE PLAN REVIEW FEE (COMMERCIAL)

For every application for an administrative review of site plans for commercial use where such site plans do not require approval at a public hearing, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a minimum of \$2,201.63.

Z708 The exact amount of each and every administrative site plan review fee is established by the addition of the following fees: \$880.65 per 10 acres or portion thereof, and \$293.55 per 5,000 sq. ft. or portion thereof.

Z711 Submittal of the first revised plan will be processed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

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S. ADMINISTRATIVE LAKE PLAN REVIEW FEE

Z800 For every application for an administrative review of lake plans where such lake plans do not require approval at
Z801 a public hearing, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a minimum of \$1,100.81. The exact amount of each and every administrative lake plan review fee is established by the addition of the following fee: \$308.23 per 10 acres or portion thereof of water surface area.

Z711 Submittal of the first revised plan will be assessed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

Z947 **T. CLASS I PERMITS**

For every review of a Class I permit application, there shall be paid at time of application to the Department of Planning and Zoning, a fee of \$146.78.

Z948 **U. CLASS IV PERMITS**

For every review of a Class IV permit application where a zoning hearing is not required, there shall be paid at the time of application to the Department of Planning and Zoning, a fee of \$146.78.

Z911 **V. OTHER PROCESSING AND RESEARCH FEES**

1) For each and every request for a Hearings Pre-Evaluation, there shall be paid to the Department of Planning and Zoning a fee of \$51.50.

ZR53 2) In addition, the Department of Planning and Zoning may charge processing costs equal to actual staff time and related costs for matters which involve research, including review of legal agreements, distribution of zoning agenda listings to subscribing members of the public, letters reflecting preliminary assessment of a potential zoning related matter or matters involving platting inquiries, release of Unity of Title (U.T.) trending determinations, research of impact fees per folio number, etc. A minimum fee of \$110.09 shall be charged. All Plat applications will be charged a total of \$360.50 per application. Subsequent submittals will be processed at a fee of \$206.00.

3) For each and every Pre-Purchase Inspection Service Request, the Department of Planning and Zoning shall be paid a fee of \$309.00 for residential properties and \$360.50 for commercial properties.

Z992 **W. GOVERNMENTAL FACILITIES**

For each and every application for a public hearing for a governmental facility, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of \$1,834.69.

Z994 **X. SHORELINE APPLICATIONS**

For each and every application for Shoreline Review there shall be paid to the Department of Planning and Zoning, for costs associated with processing said application, a fee as follows:

	1. DETERMINATIONS (Developmental Impact Committee Executive Council)	<u>Fee</u>
MP61	a. NEED FOR COMPLIANCE	\$257.50
MP62	b. EXEMPTIONS	601.78
MP63	c. VESTED RIGHTS	601.78
MP30	2. APPLICATION FEE (BASIC) (Applies to all development actions requiring Committee review) (Plat review subject to application fee only)	1,100.81
MP42	3. PLAN REVIEW (BASIC) (Site plan review)	1,467.75

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		<u>Fee</u>
	4. MARINE CONSTRUCTION	
MP65	Marinas - 50 Boat Slips & over	\$733.88
MP66	All Other Construction	234.84
	Y. SUBSTANTIAL COMPLIANCE DETERMINATION	
Z995 Z965 Z510	For each and every application for a substantial compliance determination, there shall be paid to the Department of Planning and Zoning for the review of every application, a fee of \$1,467.75 for residential and \$2,201.63 for commercial/industrial/office uses. First plan revision will be processed at no charge, subsequent plan revisions will be assessed a fee of \$880.65 each.	
Z921	Z. ZONING KIT AND SUBSCRIPTIONS	
	For each and every subscription request for Zoning agendas, there shall be paid to the Department of Planning and Zoning, an annual subscription fee of \$220.16.	
Z931	AA. ZONING LOGBOOK AND AGENDA SUBSCRIPTION	
	For each and every subscription request for copies of the zoning logbook and each agenda of monthly hearing files, there shall be paid to the Department of Planning and Zoning, an annual subscription fee of \$110.09.	
Z996	BB. HEARING TAPES	
	For the preparation of a copy of a hearing tape upon request, for each and every tape requested, there shall be paid to the Department of Planning and Zoning, a fee of \$36.70.	
	CC. RE-ADVERTISEMENT AND RE-NOTIFICATION FOR DEFERRED OR REMANDED HEARING APPLICATIONS	
ZR67	For each and every zoning hearing application that is deferred or remanded to a date not yet advertised, there shall be paid to the Department of Planning and Zoning, a fee based on the actual cost of re-advertisement and re-notification, plus \$64.38 for applications involving Community Zoning Appeals Board. A \$321.88 fee shall be charged for Board of County Commissioners deferral, payable to the Board of County Commissioners.	
	VII. ZONING INSPECTION FEE	
	A. INSPECTION FEE	
Z068 ZR60	All inspections required as a result of a building permit will be assessed this fee. In addition, this zoning inspection fee will be tied to all completion holds. When extra inspection trips are necessary due to 1) wrong address being given on call for inspection, 2) required corrections not being made or completed at time specified, or 3) failure to provide access to the property use, a fee of \$86.97 for the inspector to return shall be charged.	
	B. INSPECTIONS REQUIRING OVERTIME	
Z069 ZR62	Charges for zoning inspections, which are requested in advance and which require that employee work overtime will be at a rate of \$96.56 per hour and in accordance with applicable employee contracted bargaining agreements.	

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VIII. GENERAL INFORMATION

A. CONCURRENCY REVIEW

CN01 1. A fee of six (6%) percent (for concurrency review) of the total permit fee, CU or zoning application fee, will be added to original fees where a concurrency review was performed.
CN02

2. Concurrency Information Letters: Fees for Concurrency Information Letters shall be as follows to cover the cost of preparing informational letters.

MP27 Minor Letter: \$100.00
These require routine to moderate research and analysis, standard preparation and processing time.

MP57 Major Letter: \$200.00
These require extraordinary research and analysis, and/or special preparation and handling.

B. IMPACT FEES

Impact Fees are assessed on certain building permits, including re-application on expired permits (contact the Impact Fee Section for details on these fees).

C. PREPARATION OF CERTIFIED RECORDS FOR COURT APPEALS

For the purpose of court appeals, wherein the Director of the Department of Planning and Zoning is requested to make available the records upon which the decision of the Board of County Commissioners or Community Zoning Appeals Board or other administrative board is based, there shall be paid to the Department of Planning and Zoning, for the preparation of a certified copy of the records, a fee of \$403.64, to be paid at the time of request.

D. COPIES OF DEPARTMENTAL RECORDS, VERIFICATION OF DOCUMENTS AND RESEARCH OF PLANS (EXPANDED)

	<u>Fee</u>
ZR49 Plan reproduction from microfilm or document larger than 14 inches by 8 1/2 inches per sheet	\$7.34
X047 Reproduced records -- per page (also refer to pg. 13, other Processing Fee)	0.20
X030 Double sided copy - per page	0.26
Certified copies in addition to photocopy - per page	1.29
Official copy of CU record	12.88
Verification of legal description on documents prepared for recordation	12.88
RS23 Digital Maps, scanned images	36.70
Minimum	9.18
Special map requests	77.25
X006 Notary public service - per document	1.29
Minimum	0.32
ZR52 Research and ordering plans	7.34

E. FEES BASED ON ESTIMATED COST - DOCUMENTATION REQUIREMENTS

The Department may require the permit applicant to submit appropriate documentation as proof of estimated cost of construction used to compute permit fees.

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F. PUBLICATIONS

The Department gathers and analyzes data about land use and population patterns within Miami-Dade County. These publications are available as priced, plus postage and handling if mailed in the United States. The department also publishes other documents related to the maintenance and update of the CDMP, including the continuing amendment cycles, and other specialized reports and documents.

G. LATE PAYMENT CHARGES ON UNPAID AMOUNTS DUE TO THE DEPARTMENT OF PLANNING AND ZONING

Billings covered by contracts, agreements, or other formal arrangements for services rendered by the department are due within 45 days from the date of the invoice. Full payment of the account balance must be received by the past due date set forth on the invoice. A monthly late payment charge will be assessed on any outstanding balance at the rate of 10% thereafter, until payment is received in full.

H. SURCHARGE

**SUR 8
SUR-1**

A zoning-fee surcharge of eight percent on zoning fees was implemented for seven years beginning on October 1, 2003.

I. IMAGES – ON LINE

The department provides imaged records on line relating to land use files and are available using the established fees.

J. Conversion of Documents to Images (scanning) – Charge per Page

**X060
X061
X063**

i. Letter Size
ii. Legal Size
iii. E-Size

Fee

\$0.26
0.30
1.02

K. REFUNDS

A full refund less \$51.50 of the application/permit fee paid shall be granted to a customer who requests a refund provided:

- 1) That the refund amount is greater than \$51.50; and
- 2) That the department receives a written request from the customer prior to the application/permit expiration date; and
- 3) That the customer submits with such request the applicant's validated copy of such application/permit

IX. DEVELOPMENT IMPACT COMMITTEE LARGE SCALE APPLICATIONS

MP29

For each and every application for a Developmental Impact Committee Large Scale Application there shall be paid to the Department of Planning and Zoning, for costs associated with said application, a fee as follows:

A. BASIC FEE: \$8,366.18 Site Plan Review, District Boundary Change, DRI Development Order, or DRI Substantial Deviation Determination, Rapid Transit and Essentially built-out DRI.

MP292

\$12,769.43 Applications requesting two or more of the above

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ZE001 B. SIZE OF APPLICATION: Applied to all Applications (total net acreage):

0-19.9 \$1,099.35	20-29.9 \$1,889.00	30-39.9 \$2,778.46	40-49.9 \$3,568.11
50-69.9 \$4,357.75	70-89.9 \$5,263.35	90-119.9 \$6,060.34	120-159.9 \$6,935.12
160-239.9 \$7,732.11	240-319.9 \$8,521.76	320-399.9 \$9,418.56	400-479.9 \$10,208.21
480-559.9 \$11,107.93	560-over \$11,887.31		

ZE002 C. NUMBER OF UNITS: Applied to all Residential Site Plan Reviews (including mobile homes):

0-274 \$1,099.35	275-299 \$1,687.91	300-324 \$2,282.36	325-349 \$2,879.73
350-399 \$3,475.63	400-449 \$4,071.54	450-524 \$4,660.11	525-599 \$5,305.92
600-699 \$5,860.73	700-799 \$6,447.83	800-949 \$7,043.74	950-1099 \$7,648.45
1100-1399 \$8,235.55	1400-over \$8,824.11		

ZE003 D. FLOOR SPACE: Applied to Office, Business, Industrial, et al., Site Plan Reviews:

0-124,999 \$1,099.35	125,000-149,999 \$1,981.46	150,000-174,999 \$2,981.01
175,000-199,999 \$3,954.12	200,000-224,999 \$4,861.19	225,000-249,999 \$5,843.12
250,000-274,999 \$6,750.19	275,000-299,999 \$7,732.11	300,000-349,999 \$8,722.84
350,000-399,999 \$9,621.11	400,000-449,999 \$10,620.64	450,000-499,999 \$11,510.10
500,000-599,999 \$12,493.49	600,000-over \$13,482.75	

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- ZE010** **E. ADDITIONAL SITE PLANS: \$2,376.29 /each**
- ZE020** **F. ADDITIONAL DISTRICT BOUNDARY CHANGES: \$1,183.01 /each**
- ZE030** **G. SUPPLEMENTAL Development of Regional Impact Fee**
\$11,887.31- Development Order
- H. CHARTER SCHOOLS**
- Z727** Basic fee \$2,201.63
- Z728** Size of property (\$880.65- per 10 acres or portion thereof)
- Z729** Size of buildings (\$293.55 per 5,000 sq. ft. or portion thereof)
- Z731** \$880.65 per revised plan submitted (first revision is processed at no charge)

I. NOTICES

Additional cost of mailing notices will be assessed on all Essential Built-Out DRI and Charter School applications.

X. VESTED RIGHTS/TAKINGS FEE

For each and every application for a vested rights determination, there shall be paid to the Department of Planning and Zoning, for costs associated with the application, a fee as follows:

MP31 A. SECTION 2-114.1 - MIAMI-DADE COUNTY CODE - VESTED RIGHTS/TAKING-BASE FEE

\$1,864.04 (whichever is less)
\$1,864.04 (flat fee) for all other uses

SECTION 2-114.2, 2-114.3, or 2-114.4 - MIAMI-DADE COUNTY CODE - VESTED RIGHTS

\$491.70 Permit
\$1,114.03 Resolution - Board of County Commissioners' Action

B. VESTED RIGHTS/TAKINGS -- SIZE OF APPLICATION

MP75 SECTION 2-114.2 - MIAMI-DADE COUNTY CODE - SUPPLEMENTAL VESTED RIGHTS

0-10 ACRES	10.1-50.0 ACRES	50.1 ACRES – OVER
\$1,501.51	\$2,421.79	\$3,268.68

MP76 SECTION 2-114.3 - MIAMI-DADE COUNTY - REAFFIRMATION OF VESTED RIGHTS STATUS

0-10 ACRES	10.1-50.0 ACRES	50.1 ACRES-over
\$959.91	\$1,815.61	\$2,719.75

MP77 SECTION 2-114.4 - MIAMI-DADE COUNTY CODE - MODIFICATION TO A PREVIOUSLY VESTED PLAN

0-10 ACRES.	10.1-50.0 ACRES	50.1 ACRES – OVER
\$959.91	\$1,815.61	\$2,719.75

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XI. EXTENSION OF CAPACITY RESERVATION

MP34 For each and every application for an extension of capacity reservation, there shall be paid to the Department of Planning and Zoning a fee as follows:

SECTION 33G-6 MIAMI-DADE COUNTY CODE
\$1,864.04

EX34 For a single period, two (2) year extension pursuant to Ordinance # ; 79.00 or 10% of the initial fee, whichever is greater.

XII. APPEALS OF PLAT COMMITTEE DECISIONS

MP35 For each and every application for an appeal of a Plat Committee Decision [Section 28-7(F)], there shall be paid to the Department of Planning and Zoning a fee as follows:

\$911.48 flat fee

XIII. APPEALS OF IMPACT FEE ASSESSMENTS: SECTION 33E-15 (ROAD); SECTION 33I-13 (POLICE); SECTION 33J-14 (FIRE); SECTION 33H-16 (PARK) AND SECTION 33K-14 (SCHOOL- MIAMI-DADE COUNTY CODE)

MP33 For each and every application for an appeal of the above listed impact fee assessments, there shall be paid to the Department of Planning and Zoning a fee as follows:

\$209.89 per single family residential unit up to four units

Over four units \$911.48 flat fee

\$911.48 flat fee all other applications

XIV. ADJUSTMENT OF LANDSCAPING REQUIREMENTS APPLICATION FEES

MP32 For every application for an adjustment of landscaping requirements, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee as follows:

\$209.89 per single family residential unit up to four units

Over four units \$911.48 flat fee

\$911.48 flat fee all other applications

XV. LAKES AND LANDFILLS

C012 Original permit (CU) fee for new Lakes and/or Landfills \$509.31

C029 Renewal of permits (CU) for Lakes and/or Landfills including Rockmining Uses located either outside or inside the boundaries of the Rockmining Overlay Zoning Area (ROZA) \$258.32

CO42 Original permit (CU) fee for new Lakes and/or Landfills including Rockmining Uses located inside the boundaries of the Rockmining Overlay Zoning Area (ROZA) \$1,609.38.

CO43 The exact amount of each and every administrative lake and landfill plan review fee inside the ROZA is established by the addition of a fee equivalent to the cost of each advertisement in both a newspaper of general circulation with over 100,000 subscribers and in an additional 5 newspapers, as required pursuant to the ROZA regulations within the Code of Miami Dade County.

XVI. ZONING PLANS PROCESSING FEE

A. INITIAL LANDSCAPE FEE

A246 Residential (single and duplex) \$51.50

A247 Commercial/Industrial and all multi-family residential and all others \$96.56

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B. RE-WORK FEES

A046 A fee of \$110.09 may be charged for failure to make required correction previously indicated.

C. REVISED LANDSCAPING PLANS FEE

A067 Landscaping plan revision after permit is issued shall be subject to a fee of \$122.31.

XVII. ZONING REVIEW FEE ASSOCIATED WITH BUILDING PROCESS

A zoning review fee related to the permitting process such as the zoning plans processing review and the zoning inspection process is being split from the building fee, therefore creating a zoning review fee.

1. REVISED PLANS FEE

A. REVISED PLANS PROCESSING FEE

1. Major plan revision after permit is issued shall be subject to a fee of 50% of the original permit fee up to a maximum of \$1,467.75.

ZR55 2. Minor plan revisions shall be subject to a fee at the rate of \$1.47 per minute of time for each review that takes longer than 5 minutes.

B. "UP-FRONT" PROCESSING FEE

ZR01 When the building permit application is received for the construction of a new Single Family Residence or
ZR02 Duplex, the applicant shall pay an "up-front" processing fee equal to \$0.04 for each square foot or fractional
ZR03 part thereof, or \$0.013 per dollar in estimated value or fractional part when square footage does not apply.
ZR04 When a building permit application is received for a commercial project, the applicant shall pay an "up-front"
 processing fee equal to \$1.47 per 100 square foot or fractional part or \$0.24 for each \$117.42 of estimated
 value or fractional part thereof. This processing fee is not refundable, but shall be credited toward the final
 building permit fee.

C. MINIMUM FEE FOR BUILDING PERMIT

The minimum fee for all building permits is applicable to all items in this section except as otherwise specified. 51.50

(With the exception of fees associated with windows, trusses, doors, skylights and all required shop drawings, which are already included in the basic building permit fee, this minimum fee does not apply to add-on building permit fees issued as supplementary to current outstanding permits for the same job.)

D. NEW BUILDING OR ADDITIONS

	<u>Fee</u>
ZR05 New construction Single Family and Duplex above 1000 sq. ft. – Group I per sq. ft.	\$0.09
ZR06 Prefabricated utility shed with slab (max 100 sq. ft. of floor area). Single Family and Duplex (Group I) - Attached Structures	11.74
ZR07 0 to 100 sq. ft. in floor area.	16.15
ZR08 101 to 300 sq. ft. in floor area.	26.42
ZR09 301 to 500 sq. ft. in floor area.	38.16
ZR10 501 to 1000 sq. ft. in floor area.	68.99
ZR11 Above 1000 sq. ft. per sq. ft.	0.9

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	<u>Fee</u>
Single Family and Duplex (Group I) Detached Structures	
ZR07	0 to 100 sq. ft. in floor area. \$16.15
ZR08	101 to 300 sq. ft. in floor area. 26.42
ZR09	301 to 500 sq. ft. in floor area. 38.16
ZR10	501 to 1000 sq. ft. in floor area. 68.99
ZR11	Above 1000 sq. ft. per sq. ft. 0.09
ZR17	Alterations or repairs to Single Family Residence or Duplex (Group I) per \$1.00 of estimated cost or fractional part 0.01
	Minimum Fee 51.50
	Maximum Fee 184.94
ZR18	Repairs due to fire damage per \$1.00 of estimated cost or fractional part (copy of construction contract required) 0.014
	Minimum Fee 68.99
	Maximum Fee 184.94
ZR19	Storage & Industrial Use of Group E & F occupancies 100 sq. ft. or fractional part of floor area. 2.86
ZR20	Shade Houses per 100 sq. ft. or fractional of floor area. 0.10
ZR63	Agricultural buildings where site is 5 acres or more 70.81
ZE63	For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.
ZR64	Agricultural buildings where site is less than 5 acres 83.69
ZE23	For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.
ZR22	Mobile Homes additions - each 100 sq. ft. or fractional part of floor area. 2.14
	Minimum Fee 51.50
ZR12	Tents 51.50
	0 - 5000 sq. ft.
ZR13	over 5000 sq. ft. 51.50
ZR23	All others, including temporary building for construction, per 100 sq. ft. or fractional part of floor area. 3.23
	Minimum 68.99
ZE23	For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.
ZR24	FOR STRUCTURES OF UNUSUAL SIZE OR NATURE AS ARENAS, STADIUMS AND WATER AND SEWER PLANTS THE FEE SHALL BE BASED ON 1/2 OF 1% OF THE ESTIMATED CONSTRUCTION COST 0.01
	5. NEW CONSTRUCTION OTHER THAN AS SPECIFIED HEREIN: (WATER TOWERS, PYLONS, BULK STORAGE-TANK FOUNDATIONS, UNUSUAL LIMITED-USE BUILDINGS, MARQUEES, AND SIMILAR CONSTRUCTION)
ZR68	For each \$1,000 of estimated cost or fractional part 2.64
	Minimum Fee 51.50

**Department of Planning & Zoning
Fee Schedule**

ATTACHMENT D

**6. ALTERATIONS AND REPAIRS TO BUILDING, PAVING/RESTRIPING/RESURFACING/
SEAL COATING, AND OTHER STRUCTURES (EXCEPT GROUP I)**

		<u>Fee</u>
ZR26	For each \$100 of estimated cost or fractional part	0.39
	Minimum Fee	61.65
ZR27	7. MOVING BUILDINGS FOR OTHER STRUCTURES	\$2.94
	For each 100 sq. ft. or fractional part thereof (does not include cost of new foundation or repairs to buildings or structure)	
ZR28	8. SLABS	51.50
	9. FENCES AND/OR WALLS	
	Chainlink	
ZR29	0 - 500 linear ft.	51.50
ZR30	501 - 1000 linear ft.	51.50
	each additional linear ft. over 1000	0.14
	Minimum Fee	51.50
ZR31	Wood each linear ft.	0.21
	Minimum Fee	51.50
ZR32	Concrete each linear ft.	0.35
	10. SWIMMING POOLS, SPAS, AND HOT TUBS	
ZR33	Installation of Swimming Pool/Spa	51.50
ZR34	Repair of Swimming Pool/Spa	51.50
	11. TEMPORARY PLATFORMS AND TEMPORARY BLEACHERS TO BE USED FOR PUBLIC ASSEMBLY	
ZR35	For each 100 sq. ft. or fractional part of platform area	1.61
	Minimum Fee	51.50
ZR36	For each 100 linear feet or fractional part of seats	1.33
	12. SCREEN ENCLOSURES, CANOPIES & AWNINGS	
ZR37	(a) Screen enclosures	
	Each 100 sq. ft. or fraction thereof	2.72
ZR38	(b) Free standing canopies	
	For each \$1,000 of estimated cost or fractional part	2.50
	Minimum Fee	51.50
ZR39	(c) Awnings and Canopies	
	Horizontal projection per sq. ft. area covered	0.03
	Minimum Fee	51.50
	13. SIGN PERMIT FEES	
	(a) Minimum sign fee	51.50
	(b)	

**Department of Planning & Zoning
Fee Schedule**

ATTACHMENT D

	<u>Fee</u>	
ZR41	b) Signs-non-illuminated painted wall signs and balloons (per sq. ft.) - illuminated signs under electrical permits	0.39
	c) Mural Signs - original mural sign permit application	360.50
	Subsequent plan revisions	180.25
ZR42	Annual Renewal of Class C signs on or before October 1st of each year (per sign)	51.50
ZR14	Quarterly Renewal of Class A sign (temporary)	\$109.44
ZR15	Annual Renewal of Class C signs (billboards)	51.50
ZR43	14. TIE DOWN Tie Down Inspection Fee: (This does not include installation of meter mounts and service equipment. Separate mechanical, plumbing and related electrical permits are required)	51.50
ZR44	15. SATELLITE DISH All trades each	51.50
	16. ORNAMENTAL IRON	
ZR45	Per sq. ft. coverage Minimum Fee	0.01 51.50
	17. SIGNS & ARCHITECTURAL FEATURES (INDOOR NEONS)	
ZR46	Per sq. ft. of sign Minimum fee	0.39 51.50
ZR47	Repairs and re-connection each	51.50
ZR48	Neon strips each 5 ft. or fractional part Minimum fee	0.73 51.50

18. All permits for renewals shall be assessed a fee of 50% of the original permit fee (except where the minimum permit fee was assessed) if permit is renewed within 6 months or less. If permit is renewed after 6 months, then 100% of the original fee shall be assessed. In no event shall the fee be less than the minimum fee listed for that permit.

XVIII. CHAPTER 163 DEVELOPMENT AGREEMENTS

MP78 A one-time fee of \$1,287.50 shall be paid to the Department of Planning and Zoning for the initial review of a Chapter 163 Development Agreement.

XIX. FEE FOR MONITORING DEVELOPMENT OF REGIONAL IMPACT AND OTHER MAJOR PROJECTS

ZE060 A. \$257.50 for every status report submittal
ZE065 B. A \$154.50 additional fee shall be paid to the Department for all late submittals of status reports.

XX. HISTORIC PRESERVATION FEES

	<u>Fee</u>
A. Certificate of Appropriateness (COA)	
Administrative	No Charge
Demolition COA	\$500.00
HP10 New Construction	500.00
HP15 Relocation	100.00
HP20 All other HP Board COA's	150.00
HP25 After the Fact Administrative	50.00
HP30 After the Fact HPB Review	300.00
HP35	

**Department of Planning & Zoning
Fee Schedule**

ATTACHMENT D

		<u>Fee</u>
HP40	B. Certificate to Dig (CTD) Approval Letter	\$250.00
HP50	C. Ad-valorem Tax Abatement Application	250.00
	D. Cultural Resource Assessment (CRA)	
HP60	Initial Review	No Charge
HP65	Site Visit Required (CRA requests from the Office of Community and Economic Development are exempt from this fee)	100.00
	E. Designation Requests	
HP70	Individual Sites	100.00
HP75	Districts (per platted lot) or \$600, whichever is less	10.00 per lot (or up to 600.00)
	F. Deferment or Continuance of Hearing	
HP80	After the Legal Ad has been placed	150.00

I.O. No.: 4-110

Effective: ~~02/02/2010~~09/13/2010

Ordered: ~~02/12/2010~~10/01/2010

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

Schedule of Rates, Fees and Charges for Miami-Dade Water and Sewer Department

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapters 2 and 32 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-110 ordered ~~September 18, 2009~~ February 2, 2010 and effective ~~October 1, 2009~~ February 12, 2010.

POLICY:

This Implementing Order provides a schedule of rates, fees and charges for water and sewer service.

PROCEDURE:

The Director of the Miami-Dade Water and Sewer Department shall be responsible for the billing and collection of rates, fees and charges and the delivery of the required services pursuant to Chapter 2 and 32 of the Code of Miami-Dade County and this Implementing Order. Every year, or earlier, if need be, the Director shall review all rates, fees and charges in terms of cost and recommend necessary changes to the County Manager through this Implementing Order procedure.

RATES, FEES AND CHARGES SCHEDULE:

The schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

* County Manager

Approved by County Attorney as
to form and legal sufficiency _____

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMER

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge	
Meter Size		
5/8"	\$3.20	\$3.20
1"	\$8.96	\$9.41
1.5"	\$17.92	\$18.82
2"	\$28.67	\$30.10
3"	\$57.34	\$60.21
4"	\$89.60	\$94.08
6"	\$179.20	\$188.16
8"	\$286.72	\$301.06
10"	\$412.16	\$432.77
12"	\$770.56	\$809.09
14"	\$1,433.60	\$1,505.28
16"	\$1,971.20	\$2,069.76
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 5 ccf	\$0.3740	\$0.3740
6 to 9 ccf	\$2.0780	\$2.2450
10 to 17 ccf	\$2.7814	\$2.9204
18 ccf and over	\$3.6778	\$3.8617
Usage per 1,000 gallons:		
0 to 3,740 gallons	\$0.5000	\$0.5000
3,741 to 6,750 gallons	\$2.7781	\$3.0013
6,751 to 12,716 gallons	\$3.7184	\$3.9043
12,717 gallons and over	\$4.9168	\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMER

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge	
Meter Size		
5/8"	\$9.60	\$9.60
1"	\$26.88	<u>\$28.23</u>
1.5"	\$53.76	<u>\$56.46</u>
2"	\$86.02	<u>\$90.30</u>
3"	\$172.03	<u>\$180.63</u>
4"	\$268.80	<u>\$282.24</u>
6"	\$537.60	<u>\$564.48</u>
8"	\$860.16	<u>\$903.18</u>
10"	\$1,236.48	<u>\$1,298.31</u>
12"	\$2,311.68	<u>\$2,427.27</u>
14"	\$4,200.80	<u>\$4,515.84</u>
16"	\$5,913.60	<u>\$6,209.28</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	\$0.3740	\$0.3740
16 to 27 ccf	\$2.0780	<u>\$2.2450</u>
28 to 51 ccf	\$2.7814	<u>\$2.9204</u>
52 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 11,220 gallons	\$0.5000	\$0.5000
11,221 to 20,250 gallons	\$2.7781	<u>\$3.0013</u>
20,251 to 38,148 gallons	\$3.7184	<u>\$3.9043</u>
38,149 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons .

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge	
Meter Size		
5/8" to 16" <i>Meter charge will be applied per unit</i>	\$2.56	\$2.56
Flow Rate All Usage Per Unit:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 4 ccf	\$0.3740	\$0.3740
5 to 7 ccf	\$2.0780	<u>\$2.2450</u>
8 to 14 ccf	\$2.7814	<u>\$2.9204</u>
15 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 2,992 gallons	\$0.5000	\$0.5000
2,993 to 5,400 gallons	\$2.7781	<u>\$3.0013</u>
5,401 to 10,173 gallons	\$3.7184	<u>\$3.9043</u>
10,174 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge	
Meter Size		
5/8" to 16" <i>Meter charge will be applied per unit</i>	\$7.68	\$7.68
Flow Rate All Usage Per Unit:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 12 ccf	\$0.3740	\$0.3740
13 to 21 ccf	\$2.0780	<u>\$2.2450</u>
22 to 42 ccf	\$2.7814	<u>\$2.9204</u>
43 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 8,976 gallons	\$0.5000	\$0.5000
8,977 to 16,200 gallons	\$2.7781	<u>\$3.0013</u>
16,201 to 30,519 gallons	\$3.7184	<u>\$3.9043</u>
30,520 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge	
Meter Size		
5/8"	\$3.20	\$3.20
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 5 ccf	\$0.3740	\$0.3740
6 to 9 ccf	\$2.0780	<u>\$2.2450</u>
10 to 17 ccf	\$2.7814	<u>\$2.9204</u>
18 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 3,740 gallons	\$0.5000	\$0.5000
3,741 to 6,750 gallons	\$2.7781	<u>\$3.0013</u>
6,751 to 12,716 gallons	\$3.7184	<u>\$3.9043</u>
12,717 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Monthly Charge	
Meter Size		
1"	\$8.96	<u>\$9.41</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 13 ccf	\$0.3740	\$0.3740
14 to 23 ccf	\$2.0780	<u>\$2.2450</u>
24 to 43 ccf	\$2.7814	<u>\$2.9204</u>
44 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 9,350 gallons	\$0.5000	\$0.5000
9,351 to 16,875 gallons	\$2.7781	<u>\$3.0013</u>
16,876 to 31,790 gallons	\$3.7184	<u>\$3.9043</u>
31,791 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge	
Meter Size		
1.5"	\$17.92	<u>\$18.82</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 25 ccf	\$0.3740	\$0.3740
26 to 45 ccf	\$2.0780	<u>\$2.2450</u>
46 to 85 ccf	\$2.7814	<u>\$2.9204</u>
86 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 18,700 gallons	\$0.5000	\$0.5000
18,701 to 33,750 gallons	\$2.7781	<u>\$3.0013</u>
33,751 to 63,580 gallons	\$3.7184	<u>\$3.9043</u>
63,581 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Monthly Charge	
Meter Size		
2"	\$28.67	<u>\$30.10</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 40 ccf	\$0.3740	\$0.3740
41 to 72 ccf	\$2.0780	<u>\$2.2450</u>
73 to 136 ccf	\$2.7814	<u>\$2.9204</u>
137 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 29,920 gallons	\$0.5000	\$0.5000
29,921 to 54,000 gallons	\$2.7781	<u>\$3.0013</u>
54,001 to 101,728 gallons	\$3.7184	<u>\$3.9043</u>
101,729 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons .

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge	
Meter Size		
3"	\$57.34	<u>\$60.21</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 80 ccf	\$0.3740	\$0.3740
81 to 144 ccf	\$2.0780	<u>\$2.2450</u>
145 to 272 ccf	\$2.7814	<u>\$2.9204</u>
273 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 59,840 gallons	\$0.5000	\$0.5000
59,841 to 108,000 gallons	\$2.7781	<u>\$3.0013</u>
108,001 to 203,456 gallons	\$3.7184	<u>\$3.9043</u>
203,457 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Monthly Charge	
Meter Size		
4"	\$89.60	<u>\$94.08</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 125 ccf	\$0.3740	\$0.3740
126 to 226 ccf	\$2.0780	<u>\$2.2450</u>
227 to 425 ccf	\$2.7814	<u>\$2.9204</u>
426 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 93,500 gallons	\$0.5000	\$0.5000
93,501 to 168,750 gallons	\$2.7781	<u>\$3.0013</u>
168,751 to 317,900 gallons	\$3.7184	<u>\$3.9043</u>
317,901 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge	
Meter Size		
6"	\$179.20	<u>\$188.16</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 250 ccf	\$0.3740	\$0.3740
251 to 451 ccf	\$2.0780	<u>\$2.2450</u>
452 to 850 ccf	\$2.7814	<u>\$2.9204</u>
851 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 187,000 gallons	\$0.5000	\$0.5000
187,001 to 337,500 gallons	\$2.7781	<u>\$3.0013</u>
337,501 to 635,800 gallons	\$3.7184	<u>\$3.9043</u>
635,801 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Monthly Charge	
Meter Size		
8"	\$286.72	<u>\$301.06</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 400 ccf	\$0.3740	\$0.3740
401 to 722 ccf	\$2.0780	<u>\$2.2450</u>
723 to 1,360 ccf	\$2.7814	<u>\$2.9204</u>
1,361 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 299,200 gallons	\$0.5000	\$0.5000
299,201 to 540,000 gallons	\$2.7781	<u>\$3.0013</u>
540,001 to 1,017,280 gallons	\$3.7184	<u>\$3.9043</u>
1,017,281 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge	
Meter Size		
10"	\$412.16	<u>\$432.77</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 575 ccf	\$0.3740	\$0.3740
576 to 1,038 ccf	\$2.0780	<u>\$2.2450</u>
1,039 to 1,955 ccf	\$2.7814	<u>\$2.9204</u>
1,956 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 430,100 gallons	\$0.5000	\$0.5000
430,101 to 776,250 gallons	\$2.7781	<u>\$3.0013</u>
776,251 to 1,462,340 gallons	\$3.7184	<u>\$3.9043</u>
1,462,341 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Monthly Charge	
Meter Size		
12"	\$770.56	<u>\$809.09</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,075 ccf	\$0.3740	\$0.3740
1,076 to 1,940 ccf	\$2.0780	<u>\$2.2450</u>
1,941 to 3,655 ccf	\$2.7814	<u>\$2.9204</u>
3,656 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 804,100 gallons	\$0.5000	\$0.5000
804,101 to 1,451,250 gallons	\$2.7781	<u>\$3.0013</u>
1,451,251 to 2,733,940 gallons	\$3.7184	<u>\$3.9043</u>
2,733,941 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge	
Meter Size		
14"	\$1,433.60	<u>\$1,505.28</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 2,000 ccf	\$0.3740	\$0.3740
2,001 to 3,610 ccf	\$2.0780	<u>\$2.2450</u>
3,611 to 6,800 ccf	\$2.7814	<u>\$2.9204</u>
6,801 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 1,496,000 gallons	\$0.5000	\$0.5000
1,496,001 to 2,700,000 gallons	\$2.7781	<u>\$3.0013</u>
2,700,001 to 5,086,400 gallons	\$3.7184	<u>\$3.9043</u>
5,086,401 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Monthly Charge	
Meter Size		
16"	\$1,971.20	<u>\$2,069.76</u>
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 2,750 ccf	\$0.3740	\$0.3740
2,751 to 4,963 ccf	\$2.0780	<u>\$2.2450</u>
4,964 to 9,350 ccf	\$2.7814	<u>\$2.9204</u>
9,351 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 2,057,000 gallons	\$0.5000	\$0.5000
2,057,001 to 3,712,500 gallons	\$2.7781	<u>\$3.0013</u>
3,712,501 to 6,993,800 gallons	\$3.7184	<u>\$3.9043</u>
6,993,801 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons .

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge	
Meter Size		
5/8"	\$9.60	\$9.60
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	\$0.3740	\$0.3740
16 to 27 ccf	\$2.0780	<u>\$2.2450</u>
28 to 51 ccf	\$2.7814	<u>\$2.9204</u>
52 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 11,220 gallons	\$0.5000	\$0.5000
11,221 to 20,250 gallons	\$2.7781	<u>\$3.0013</u>
20,251 to 38,148 gallons	\$3.7184	<u>\$3.9043</u>
38,149 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Quarterly Charge	
Meter Size		
1"	\$26.88	<u>\$28.23</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 38 ccf	\$0.3740	\$0.3740
39 to 68 ccf	\$2.0780	<u>\$2.2450</u>
69 to 128 ccf	\$2.7814	<u>\$2.9204</u>
129 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 28,050 gallons	\$0.5000	\$0.5000
28,051 to 50,625 gallons	\$2.7781	<u>\$3.0013</u>
50,626 to 95,370 gallons	\$3.7184	<u>\$3.9043</u>
95,371 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge	
Meter Size		
1.5"	\$53.76	\$56.46
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 75 ccf	\$0.3740	\$0.3740
76 to 135 ccf	\$2.0780	<u>\$2.2450</u>
136 to 255 ccf	\$2.7814	<u>\$2.9204</u>
256 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 56,100 gallons	\$0.5000	\$0.5000
56,101 to 101,250 gallons	\$2.7781	<u>\$3.0013</u>
101,251 to 190,740 gallons	\$3.7184	<u>\$3.9043</u>
190,741 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Quarterly Charge	
Meter Size		
2"	\$86.02	\$90.30
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 120 ccf	\$0.3740	\$0.3740
121 to 217 ccf	\$2.0780	<u>\$2.2450</u>
218 to 408 ccf	\$2.7814	<u>\$2.9204</u>
409 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 89,760 gallons	\$0.5000	\$0.5000
89,761 to 162,000 gallons	\$2.7781	<u>\$3.0013</u>
162,001 to 305,184 gallons	\$3.7184	<u>\$3.9043</u>
305,185 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons .

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge	
Meter Size		
3"	\$172.03	<u>\$180.63</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 240 ccf	\$0.3740	\$0.3740
241 to 433 ccf	\$2.0780	<u>\$2.2450</u>
434 to 816 ccf	\$2.7814	<u>\$2.9204</u>
817 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 179,520 gallons	\$0.5000	\$0.5000
179,521 to 324,000 gallons	\$2.7781	<u>\$3.0013</u>
324,001 to 610,368 gallons	\$3.7184	<u>\$3.9043</u>
610,369 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Quarterly Charge	
Meter Size		
4"	\$268.80	<u>\$282.24</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 375 ccf	\$0.3740	\$0.3740
376 to 677 ccf	\$2.0780	<u>\$2.2450</u>
678 to 1,275 ccf	\$2.7814	<u>\$2.9204</u>
1,276 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 280,500 gallons	\$0.5000	\$0.5000
280,501 to 506,250 gallons	\$2.7781	<u>\$3.0013</u>
506,251 to 953,700 gallons	\$3.7184	<u>\$3.9043</u>
953,701 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge	
Meter Size		
6"	\$537.60	<u>\$564.48</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 750 ccf	\$0.3740	\$0.3740
751 to 1,354 ccf	\$2.0780	<u>\$2.2450</u>
1,355 to 2,550 ccf	\$2.7814	<u>\$2.9204</u>
2,551 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 561,000 gallons	\$0.5000	\$0.5000
561,001 to 1,012,500 gallons	\$2.7781	<u>\$3.0013</u>
1,012,501 to 1,907,400 gallons	\$3.7184	<u>\$3.9043</u>
1,907,401 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Quarterly Charge	
Meter Size		
8"	\$860.16	<u>\$903.18</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,200 ccf	\$0.3740	\$0.3740
1,201 to 2,166 ccf	\$2.0780	<u>\$2.2450</u>
2,167 to 4,080 ccf	\$2.7814	<u>\$2.9204</u>
4,081 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 897,600 gallons	\$0.5000	\$0.5000
897,601 to 1,620,000 gallons	\$2.7781	<u>\$3.0013</u>
1,620,001 to 3,051,840 gallons	\$3.7184	<u>\$3.9043</u>
3,051,841 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge	
Meter Size		
10"	\$1,236.48	<u>\$1,298.31</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,725 ccf	\$0.3740	\$0.3740
1,726 to 3,113 ccf	\$2.0780	<u>\$2.2450</u>
3,114 to 5,865 ccf	\$2.7814	<u>\$2.9204</u>
5,866 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 1,290,300 gallons	\$0.5000	\$0.5000
1,290,301 to 2,328,750 gallons	\$2.7781	<u>\$3.0013</u>
2,328,751 to 4,387,020 gallons	\$3.7184	<u>\$3.9043</u>
4,387,021 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Quarterly Charge	
Meter Size		
12"	\$2,311.68	<u>\$2,427.27</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 3,225 ccf	\$0.3740	\$0.3740
3,226 to 5,821 ccf	\$2.0780	<u>\$2.2450</u>
5,822 to 10,965 ccf	\$2.7814	<u>\$2.9204</u>
10,966 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 2,412,300 gallons	\$0.5000	\$0.5000
2,412,301 to 4,353,750 gallons	\$2.7781	<u>\$3.0013</u>
4,353,751 to 8,201,820 gallons	\$3.7184	<u>\$3.9043</u>
8,201,821 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge	
Meter Size		
14"	\$4,300.80	\$4,515.84
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 6,000 ccf	\$0.3740	\$0.3740
6,001 to 10,829 ccf	\$2.0780	<u>\$2.2450</u>
10,830 to 20,400 ccf	\$2.7814	<u>\$2.9204</u>
20,401 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 4,488,000 gallons	\$0.5000	\$0.5000
4,488,001 to 8,100,000 gallons	\$2.7781	<u>\$3.0013</u>
8,100,001 to 15,259,200 gallons	\$3.7184	<u>\$3.9043</u>
15,259,201 gallons and over	\$4.9168	<u>\$5.1626</u>
Meter Charge:	Quarterly Charge	
Meter Size		
16"	\$5,913.60	\$6,209.28
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 8,250 ccf	\$0.3740	\$0.3740
8,251 to 14,890 ccf	\$2.0780	<u>\$2.2450</u>
14,891 to 28,050 ccf	\$2.7814	<u>\$2.9204</u>
28,051 ccf and over	\$3.6778	<u>\$3.8617</u>
Usage per 1,000 gallons:		
0 to 6,171,000 gallons	\$0.5000	\$0.5000
6,171,001 to 11,137,500 gallons	\$2.7781	<u>\$3.0013</u>
11,137,501 to 20,981,400 gallons	\$3.7184	<u>\$3.9043</u>
20,981,401 gallons and over	\$4.9168	<u>\$5.1626</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Base Facility Charge:	Monthly Charge	
<i>(Base Facility Charge is based on water meter size)</i>		
5/8"	\$3.25	\$3.25
1"	\$9.10	\$9.56
1.5"	\$18.20	\$19.11
2"	\$29.12	\$30.58
3"	\$58.24	\$61.15
4"	\$91.00	\$95.55
6"	\$182.00	\$191.10
8"	\$291.20	\$305.76
10"	\$418.60	\$439.53
12"	\$782.60	\$821.73
14"	\$1,456.00	\$1,528.80
16"	\$2,002.00	\$2,102.10
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 5 ccf	\$1.3838	\$1.3838
6 to 9 ccf	\$4.0815	\$4.4120
10 ccf and over	\$4.4318	\$4.6534
Usage per 1,000 gallons:		
0 to 3,740 gallons	\$1.8500	\$1.8500
3,741 to 6,750 gallons	\$5.4566	\$5.8984
6,751 gallons and over	\$5.9248	\$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Base Facility Charge:	Quarterly Charge	
<i>(Base Facility Charge is based on water meter size)</i>		
5/8"	\$9.75	\$9.75
1"	\$27.30	<u>\$28.68</u>
1.5"	\$54.60	<u>\$57.33</u>
2"	\$87.36	<u>\$91.74</u>
3"	\$174.72	<u>\$183.45</u>
4"	\$273.00	<u>\$286.65</u>
6"	\$546.00	<u>\$573.30</u>
8"	\$873.60	<u>\$917.28</u>
10"	\$1,255.80	<u>\$1,318.59</u>
12"	\$2,347.80	<u>\$2,465.19</u>
14"	\$4,368.00	<u>\$4,586.40</u>
16"	\$6,006.00	<u>\$6,306.30</u>
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	\$1.3838	\$1.3838
16 to 27 ccf	\$4.0815	<u>\$4.4120</u>
28 ccf and over	\$4.4318	<u>\$4.6534</u>
Usage per 1,000 gallons:		
0 to 11,220 gallons	\$1.8500	\$1.8500
11,221 to 20,250 gallons	\$5.4566	<u>\$5.8984</u>
20,251 gallons and over	\$5.9248	<u>\$6.2210</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Base Facility Charge: <i>(Base Facility Charge is based on water meter size)</i>	Monthly Charge	
5/8" to 16" <i>(Base Facility Charge will be applied per unit)</i>	\$2.60	\$2.60
Flow Rate All Usage Per Unit:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 4 ccf	\$1.3838	\$1.3838
5 to 7 ccf	\$4.0815	\$4.4120
8 ccf and over	\$4.4318	\$4.6534
Usage per 1,000 gallons:		
0 to 2,992 gallons	\$1.8500	\$1.8500
2,993 to 5,400 gallons	\$5.4566	\$5.8984
5,401 gallons and over	\$5.9248	\$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Base Facility Charge: <i>(Base Facility Charge is based on water meter size)</i>	Quarterly Charge
5/8" to 16" <i>(Base Facility Charge will be applied per unit)</i>	\$7.80	\$7.80
Flow Rate All Usage Per Unit:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 12 ccf	\$1.3838	\$1.3838
13 to 21 ccf	\$4.0815	<u>\$4.4120</u>
22 ccf and over	\$4.4318	<u>\$4.6534</u>
Usage per 1,000 gallons:		
0 to 8,976 gallons	\$1.8500	\$1.8500
8,977 to 16,200 gallons	\$5.4566	<u>\$5.8984</u>
16,201 gallons and over	\$5.9248	<u>\$6.2210</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL

Effective
April 1, 2010 Proposed
October 1, 2010

Base Facility Charge:

Monthly Charge

(Base Facility Charge is based on water meter size)

5/8"	\$3.25	\$3.25
1"	\$9.10	\$9.56
1.5"	\$18.20	\$19.11
2"	\$29.12	\$30.58
3"	\$58.24	\$61.15
4"	\$91.00	\$95.55
6"	\$182.00	\$191.10
8"	\$291.20	\$305.76
10"	\$418.60	\$439.53
12"	\$782.60	\$821.73
14"	\$1,456.00	\$1,528.80
16"	\$2,002.00	\$2,102.10

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 5 ccf	\$1.3838	\$1.3838
6 to 9 ccf	\$4.0815	\$4.4120
10 ccf and over	\$4.4318	\$4.6534

Usage per 1,000 gallons:

0 to 3,740 gallons	\$1.8500	\$1.8500
3,741 to 6,750 gallons	\$5.4566	\$5.8984
6,751 gallons and over	\$5.9248	\$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
Base Facility Charge:	Quarterly Charge	
<i>(Base Facility Charge is based on water meter size)</i>		
5/8"	\$9.75	\$9.75
1"	\$27.30	<u>\$28.68</u>
1.5"	\$54.60	<u>\$57.33</u>
2"	\$87.36	<u>\$91.74</u>
3"	\$174.72	<u>\$183.45</u>
4"	\$273.00	<u>\$286.65</u>
6"	\$546.00	<u>\$573.30</u>
8"	\$873.60	<u>\$917.28</u>
10"	\$1,255.80	<u>\$1,318.59</u>
12"	\$2,347.80	<u>\$2,465.19</u>
14"	\$4,368.00	<u>\$4,586.40</u>
16"	\$6,006.00	<u>\$6,306.30</u>
 Flow Rate All Usage:	 Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	\$1.3838	\$1.3838
16 to 27 ccf	\$4.0815	<u>\$4.4120</u>
28 ccf and over	\$4.4318	<u>\$4.6534</u>
Usage per 1,000 gallons:		
0 to 11,220 gallons	\$1.8500	\$1.8500
11,221 to 20,250 gallons	\$5.4566	<u>\$5.8984</u>
20,251 and over	\$5.9248	<u>\$6.2210</u>

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

WHOLESALE CUSTOMERS

	<u>Effective</u> <u>October 1, 2009</u>	<u>Proposed</u> <u>October 1, 2010</u>
WATER		
Hialeah:		
Flow Rate Per 1,000 gallons	\$1.563	\$1.6332
All Other Wholesale Customers:		
Flow Rate Per 1,000 gallons	\$1.7142	\$1.7142
WASTEWATER		
Rates for Wet Season (May 1 to October 31 Annually)		
Flow Rate Per 1,000 gallons	\$2.2991	\$2.2991
Rates for Dry Season (November 1 to April 30 Annually)		
Flow Rate Per 1,000 gallons	\$1.7882	\$1.7882

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL, MULTI-FAMILY DWELLINGS AND NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
South Florida Water Management District (SFWMD) Water Restriction Surcharge: <i>(During South Florida Water Management Water Restrictions the flow usage rate of the fourth tier will be priced as follows):</i>		
Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):		
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$4.5972	<u>\$4.8271</u>
Phase II of Water Restrictions Imposed by (SFWMD)	\$5.5166	<u>\$5.7926</u>
Phase III of Water Restrictions Imposed by (SFWMD)	\$6.4361	<u>\$6.7580</u>
Phase IV of Water Restrictions Imposed by (SFWMD)	\$7.3555	<u>\$7.7234</u>
Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):		
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$6.1460	<u>\$6.4533</u>
Phase II of Water Restrictions Imposed by (SFWMD)	\$7.3752	<u>\$7.7439</u>
Phase III of Water Restrictions Imposed by (SFWMD)	\$8.6044	<u>\$9.0346</u>
Phase IV of Water Restrictions Imposed by (SFWMD)	\$9.8336	<u>\$10.3252</u>
 Miami Springs System Improvement Surcharge	 22.58%	 22.58%
WASTEWATER		
 Miami Springs System Improvement Surcharge	 45.27%	 45.27%

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
April 1, 2010

Proposed
October 1, 2010

1. Oversizing Credits

<u>Pipe Size</u>	<u>Credit Per Linear Foot</u>	<u>Credit Per Each Butterfly Valve</u>	<u>Credit Per Linear Foot</u>	<u>Credit Per Each Butterfly Valve</u>
8" to 12"	\$7.50	Not Applicable	\$7.50	Not Applicable
8" to 16"	\$15.75	No Credit	\$15.75	No Credit
8" to 20"	\$27.75	\$1,325.00	\$27.75	\$1,325.00
8" to 24"	\$40.50	\$2,407.50	\$40.50	\$2,407.50
8" to 30"	\$74.25	\$3,367.50	\$74.25	\$3,367.50
8" to 36"	\$89.00	\$7,720.75	\$89.00	\$7,720.75
12" to 16"	\$6.00	No Credit	\$6.00	No Credit
12" to 20"	\$6.25	\$1,175.00	\$6.25	\$1,175.00
12" to 24"	\$19.00	\$2,257.50	\$19.00	\$2,257.50
12" to 30"	\$52.75	\$3,217.50	\$52.75	\$3,217.50
12" to 36"	\$67.50	\$7,570.75	\$67.50	\$7,570.75
16" to 24"	\$20.00	No Credit	\$20.00	No Credit

2. Developer Payment/Credit for New Water Service Installation for Existing Property Use

<u>Pipe Size</u>	
<u>1"</u>	<u>\$1,800.00</u>
<u>2"</u>	<u>\$2,500.00</u>

3. Water Allocation Certification

<u>Initial Certification</u>	<u>\$90.00</u>
<u>Re-Certification</u>	<u>\$30.00</u>

2- 4. Construction Connection Charge

<u>Pipe Size</u>	<u>Rate Per Front Foot</u>	<u>Rate Per Front Foot</u>
8"	\$18.00	\$18.00
12" (12-inch base size only)	\$30.00	\$30.00
16" (16-inch base size only)	\$35.00	\$35.00

3- 5. Service Installation Fees

<u>Service Size :</u>		
1" (5/8" meter-twin off or second meter in existing dual box)	\$850.00	\$850.00
1" (single - 5/8" or 1" meter)	\$1,200.00	\$1,200.00
1" (dual - two 5/8" meters)	\$1,700.00	\$1,700.00
2" (single - 2" meter)	\$2,500.00	\$2,500.00
Greater than 2"	Actual Cost	Actual Cost

NOTE: The above fees will apply for all typical service installations. However, the Department reserves the right to charge its actual costs for a typical service installation.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
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4. 6. Temporary Portable Meter Guarantee DepositMeter Size

1"	\$1,500.00	\$1,500.00
2"	\$2,500.00	\$2,500.00

NOTE: Resolution No. 3281 specifically excludes the above deposits from earning simple interest calculated on guarantee deposits for retail customers.

5. 7. Fire Protection Water Service RatesMonthlyQuarterlyMonthlyQuarterlySize of Fire Line Connection

2"	\$2.25	\$6.75	\$2.25	\$6.75
3"	\$4.00	\$12.00	\$4.00	\$12.00
4"	\$7.00	\$21.00	\$7.00	\$21.00
6"	\$11.50	\$34.50	\$11.50	\$34.50
8"	\$15.00	\$45.00	\$15.00	\$45.00
10"	\$23.00	\$69.00	\$23.00	\$69.00
12"	\$30.00	\$90.00	\$30.00	\$90.00

6. 8. Fire Hydrant Service Charge

Per month	\$0.80	\$0.80
Per quarter	\$2.40	\$2.40

7. 9. Connection Charge Rate

Per average daily gallon	\$1.39	\$1.39
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8. 10. Basic Customer Service Fees

A. Deposit		
Residential-based on customer's credit analysis and payment history	\$0.00 to \$100.00	\$0.00 to \$100.00
Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00
Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00
B. Charge for opening or transferring an account on billing system	\$10.00	\$10.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
C. Additional charge if a field visit is required to connect the water meter or obtain a water meter reading:		
Regular working hours	\$25.00	\$25.00
Non-regular working hours	\$30.00	\$30.00
 9. 11. Other Service Fees		
A. Office investigation of a delinquent account resulting from:		
Active meter violation	\$30.00	\$30.00
Returned payment (check, draft, or other order for the payment of money). (F.S. 2005 - 125.0105, 832.08(5)):		
If face value of payment does not exceed \$50.00	\$25.00	\$25.00
If face value of payment exceeds \$50.00 but does not exceed \$300.00	\$30.00	\$30.00
If face value of payment exceeds \$300.00 (or 5% of the face amount of payment, whichever is greater)	\$40.00 (or 5% of the face amount of payment, whichever is greater)	\$40.00 (or 5% of the face amount of payment, whichever is greater)
B. Field attempt to collect a payment or deposit or to discontinue water service by cutting or locking service or removing meter and plugging service	\$20.00	\$20.00
C. Field attempt to reconnect a cut-off or locked service or to reinstall a meter:		
Regular working hours	\$30.00	\$30.00
Non-regular working hours	\$35.00	\$35.00
D. Field visits after initial attempt to read meter or to inspect backflow prevention device required due to denied access	\$50.00	\$50.00
E. Customer requested check read	\$12.50	\$12.50
F. Penalty for failure to provide a meter reading or a meter for inspection as required for floating (construction) meters	\$150.00	\$150.00
G. Customer-requested high bill investigation which does not meet established criteria	\$20.00	\$20.00
H. Charges the Department incurs on behalf of the customer which shall be passed on to the customer	\$5.00 (minimum charge)	\$5.00 (minimum charge)

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
I. Field visit to inspect/verify repairs related to underground leak credits when repairs were not done by a licensed plumber	\$30.00	\$30.00
J. <u>Administrative Hearing</u>		<u>\$75.00</u>
<u>10, 12. Customer Requested Submeter Installation</u>		
To cover cost of field inspections, approvals and clerical expenses for establishing future billings	\$50.00	\$50.00
<u>11, 13. Pipe Tapping Charges</u>		
<u>Tap Size</u>		
1"	\$100.00	\$100.00
1-1/2"	\$110.00	\$110.00
2"	\$120.00	\$120.00
4"	<u>\$340.00</u>	<u>\$385.00</u>
6"	<u>\$420.00</u>	<u>\$465.00</u>
8"	\$485.00	<u>\$535.00</u>
12"	\$665.00	<u>\$720.00</u>
16"	\$1,190.00	<u>\$1,255.00</u>
20"	\$1,500.00	<u>\$1,565.00</u>
Overtime Charge	\$95.00	\$95.00
NOTE: There will be a \$180.00 <u>\$205.00</u> charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.		
<u>12, 14. Certified Meter Test Charge</u>	\$40.00	\$40.00
<u>13, 15. Municipal Excise Tax on Water Bills</u>	As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.	As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.
<u>14, 16. Permit Fee(s)</u>	As charged to the Department by various governmental agencies.	As charged to the Department by various governmental agencies.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
15, 17. <u>Service Location Certificate</u>		
To obtain notification of any actual or potential lien amount attached to a service location fee per service address:		
<u>Water & Sewer</u>		
A. Regular service location certificate	\$10.00	\$10.00
B. 24-hour service location certificate	\$20.00	\$20.00
16, 18. <u>Plans Review and Inspection Fees</u>		
<u>Firelines/Services</u>	\$55.00	\$55.00
<u>Water Main Extensions:</u>		
Up to 500 ft.	\$300.00	\$300.00
501 ft. to 2,000 ft.	\$350.00	\$350.00
Greater than 2,000 ft.	\$450.00	\$450.00
Renewal of expired approval and revisions (One year or more after original approval)	Same as original fee	Same as original fee
<u>Special Request to Expedite Plans Review</u>		
<u>1st Hour</u>		\$190.00
<u>Each Additional Hour</u>		\$65.00
<u>Rework Plans Review Process</u>		\$106.59
<u>Plans Review Fees entitles the applicant to an initial plan Review and one follow up review.</u>		
<u>Revised Plans Review Processing Fee of \$1.25 per each additional minutes for reviews that take longer than 5 minutes.</u>		
Processing fees for the review and approval of plans for code compliance regarding water extension projects, including firelines.		
	<u>Effective</u> <u>February 12, 2010</u>	
Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14	\$79.00	\$79.00
Processing fees for the review and approval of plans for code compliance regarding water extension projects, including firelines.		
	<u>Effective</u> <u>April 1, 2010</u>	
17, 19. <u>Tailpiece Charge</u>		
<u>Tailpiece Size</u>		
3/4"	\$30.00	\$40.00
1"	\$57.00	\$75.00
2"	\$131.00	\$140.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
<u>18, 20. Laboratory Fees for Drinking Water Tests</u>		
<i>Per Sample (Excludes Sample Collection)</i>		
Bacteriology (Membrane Filter)	\$15.00	\$15.00
Bacteriology (Membrane Filter) - After Hours		
<i>Charge to Wholesale Customers</i>	\$40.00	\$40.00
Color	\$10.00	\$10.00
Fluoride	\$20.00	\$20.00
Lead/Copper	\$50.00	\$50.00
Trihalomethanes	\$50.00	\$50.00
Water Quality Parameters	\$60.00	\$60.00
Volatile Organic Contaminants	\$75.00	\$75.00
Nitrate	\$10.00	\$10.00
Nitrite	\$10.00	\$10.00
Alkalinity	\$8.00	\$8.00
Chloride	\$8.00	\$8.00
Calcium	\$6.00	\$6.00
Hardness	\$8.00	\$8.00
Conductivity	\$4.00	\$4.00
Total Dissolved Solids (TDS)	\$6.00	\$6.00
Turbidity	\$8.00	\$8.00
Chlorine Residual	\$10.00	\$10.00
Ammonia - Nitrogen	\$10.00	\$10.00
Dissolved Oxygen	\$6.00	\$6.00
Total Phosphorous	\$10.00	\$10.00
Ortho Phosphate	\$10.00	\$10.00
pH	\$4.00	\$4.00
Sulfate	\$16.00	\$16.00
Total Organic Carbon	\$16.00	\$16.00
Mercury	\$25.00	\$25.00
Sodium	\$18.00	\$18.00
 <u>Sample Collection Fee</u>		
Per Water Sample	\$25.00	\$25.00
Fee charged for Department's laboratory sample collection services		
 <u>19, 21. Payment for Collection of Lead/Copper Water Test at Customer Tap</u>		
Payment for collection of sample	(\$25.00)	(\$25.00)
Payment by Department to customers in established pool of homes who participate in sample collection for compliance with EPA Lead and Copper Rule (LCR).		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
<u>20, 22. Release of Easement Fees</u>		
A. Release of platted easement rights	\$250.00	\$250.00
B. Conditional consent letter for permission to use easement until required by Department	\$50.00	\$50.00
C. All other release requests	\$500.00	\$500.00
<u>24, 23. Completion of Water and Sewer Verification Form Fees*</u> <i>(See Attached Table 2 for Listing) - (See Section 24-43.1(5) of the Miami-Dade County Code)</i>		
<u>Water Only</u>		
A. Residential (R-A)	\$30.00	\$30.00
B. Multi-family residential (R-B)	\$75.00	\$75.00
C. Non-residential (NR)	\$75.00	\$75.00
<u>Water & Sewer</u>		
A. Residential (R-A)	\$60.00	\$60.00
B. Multi-family residential (R-B)	\$150.00	\$150.00
C. Non-residential (NR)	\$150.00	\$150.00
* No additional process fee will apply to obtain "verification forms" after execution of agreement		
	<u>Effective</u> <u>February 12, 2010</u>	
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14	\$79.00	\$79.00
<u>24. Water and Sewer Ordinance Letter</u>		
<u>Water Only</u>		
A. Residential		<u>\$30.00</u>
B. Commercial		<u>\$75.00</u>
<u>Water & Sewer</u>		
A. Residential		<u>\$60.00</u>
B. Commercial		<u>\$150.00</u>
	<u>Effective</u> <u>April 1, 2010</u>	
<u>22, 25. Review and Release of Recorded Document Fees (Other Than Easements)</u> <i>(covenants, unities of title, service agreements, warranty deeds)</i>		
A. Water only	\$100.00	\$100.00
B. Water & Sewer	\$150.00	\$150.00
<u>23, 26. Completion of Service Feasibility Questionnaire Fee</u>	\$25.00	\$25.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
<u>24, 27. Preparation of Service Agreement Fees *</u>		
<u>Water Only</u>		
Residential, multi-family and commercial use	\$100.00	\$100.00
<u>Water & Sewer</u>		
Residential, multi-family and commercial use	\$200.00	\$200.00
* No additional process fee will apply to obtain verification forms after execution of agreement		
	<u>Effective</u> <u>February 12, 2010</u>	
*	\$79.00	\$79.00
Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14		
	<u>Effective</u> <u>April 1, 2010</u>	
<u>25, 28. Preparation of Letter of Availability Fees</u>		
A. Water only	\$50.00	\$50.00
B. Water & Sewer	\$100.00	\$100.00
<u>26, 29. Other Recordable Legal Document Fees</u>		
A. <u>Preparation of covenant</u>		
1. Water only	\$25.00	\$25.00
2. Water & Sewer	\$50.00	\$50.00
B. <u>Preparation of unity of title</u>		
1. Water only	\$25.00	\$25.00
2. Water & Sewer	\$50.00	\$50.00
<u>27, 30. Environmental Quality Control Board (EQCB)</u>		
<u>Letter Preparation Fees</u>		
A. Water only	\$35.00	\$35.00
B. Water & Sewer	\$70.00	\$70.00
<u>28, 31. Review of Shop Drawings Fee</u>		
Per shop drawing	\$60.00	\$60.00
Fee charged for the review of shop drawings for Department compliance regarding water valve fittings and taps		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
<u>29, 32. Blueline Prints Requested From As-Builts Fee</u>		
Fee per blueline print	\$5.00	\$5.00
<u>30, 33. Design and Construction Standard Specifications and Details Publication Fee</u>		
Per publication	\$50.00	\$50.00
<u>31, 34. Safety and Rescue Training Course Fees</u>		
<u>Water & Sewer</u>		
A. Confined space entry (24 hours)	\$450.00	\$450.00
B. Hazardous material technician and incident command class (40 hours)	\$550.00	\$550.00
C. Hazwoper training (40 hours)	\$550.00	\$550.00
D. Air monitoring (16 hours)	\$150.00	\$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	\$250.00	\$250.00
F. Fall protection/scaffolding (16 hours)	\$250.00	\$250.00
G. Electrical safety (16 hours)	\$500.00	\$500.00
H. Respiratory protection (40 hours)	\$450.00	\$450.00
 NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.		
<u>32, 35. Floating Meters Damaged/Cleaning Fees</u>		
<u>Meter Size</u>		
1"	\$72.00	\$72.00
2"	\$125.00	\$125.00
3"	\$140.00	\$140.00
<u>33, 36. Floating Meters</u>		
Charge to read a floating meter in the field	\$50.00	\$50.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
<u>34- 37. Preparation of GIS Adhoc Maps and/or Data Fees</u>		
Per hour (minimum one hour)	\$65.00	\$65.00
Additional copies of the same map-per copy	\$25.00	\$25.00
<u>35- 38. Florida Power and Light - Turkey Point</u>	57.22% of water retail step rates based on consumption (per agreement)	57.22% of water retail step rates based on consumption (per agreement)
<u>36- 39. Detecto Meters</u>		
Per 1,000 gallons	\$4.9168	\$5.1626
Per 100 cubic feet	\$3.6778	\$3.8617
<u>37- 40. Security Fees</u>		
A. Fee for Issuance of Initial Identification Card and Personal Transponder		
Per Person	\$60.00	\$60.00
Fee charged for background check and processing costs for identification card and transponder issued to persons having access to restricted Department facilities. (Consultants, Contractors, Non-Water and Sewer Department Staff)		
B. Fee for Issuance of Initial Identification Card		
Per Person	\$20.00	\$20.00
Fee charged for processing costs for Identification card issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department Staff)		
C. Fee for Renewal of Expired Identification Card (one year from date of Issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff)		
Per Person	\$15.00	\$15.00
D. Fee for Replacement of Identification Card (card lost, stolen, etc.)		
Per Person	\$15.00	\$15.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
E. Fee for Renewal of Expired Personal Transponder (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff)		
Per Person	\$15.00	\$15.00
F. Fee for Replacement of Personal Transponder (transponder lost, stolen, etc.)		
Per Person	\$15.00	\$15.00
G. Fee for Issuance of Initial Transponder for Vehicle or Equipment		
Per Vehicle or Piece of Equipment	\$25.00	\$25.00
Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities (Consultants, Contractors, Non-Water and Sewer Department Staff)		
H. Fee for Renewal of Expired Transponder for Vehicle or Equipment (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff)		
Per Vehicle or Piece of Equipment	\$25.00	\$25.00
I. Fee for Replacement of Transponder for Vehicle or Equipment (transponder lost, stolen, etc.)		
Per Vehicle or Piece of Equipment	\$25.00	\$25.00
38, 41. <u>Subscription Fee to Access Customer Information System (CIS)</u>		
Fee per user	\$6,300.00	\$6,300.00
Annual fee charged to title and lien companies to provide access to the Department's Customer Information System (CIS) via the Internet.		
39, 42. <u>Cut For Non-Payment (CONP)</u>		
Third Attempt Water Meter Removal Charge	\$250.00	\$250.00
Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
<u>40, 43. Developer Repayment Fee</u>		
To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.	2.5% of gross repayment	2.5% of gross repayment
<u>41, 44. Unauthorized Usage of Water on Fire Lines</u>		
Daily penalty charge against fire line accounts for allowing unauthorized usage or waste of water.	\$100.00 per day	\$100.00 per day
<u>42, 45. General & Administrative (G&A) Overhead (OH) Rate</u>		
Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost	10.6% of total cost
<u>43, 46. Pipeline Installation Contributions</u>		
<u>Pipe Size</u>	<u>Rate Per Linear Foot</u>	<u>Rate Per Linear Foot</u>
8"	\$42.00	\$42.00
12"	\$46.00	\$46.00

Contributory payments by developers of certain development projects as indicated by Section 2.04(2c) of the Rules and Regulations.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
April 1, 2010

Proposed
October 1, 2010

44. 47. Water Meter Installation Fees

These fees are for the installation of the water meter(s) only. All new water services must be installed in accordance with the appropriate Water & Sewer Department Standard Detail, prior to the installation of the water meters.

The Department reserves the right to install the appropriate sized meter, if a service is deemed to be oversized for a specific premise, as long as an adequate amount of flow is provided.

Fee for installing initial water meter for new customer

Service Size (Section 45) :

3/4" or 5/8"	\$62.00	\$64.00
1"	\$120.00	\$120.00
2"	\$600.00	\$1,103.00
4" (with 2 - 2" meters)	\$1,150.00	\$2,160.00
4" Turbo	\$2,035.00	\$3,556.00
6" Turbo	\$4,735.00	\$5,282.00
6" x 4" Turbo	\$6,600.00	\$6,623.00
8" Turbo	\$6,890.00	\$7,422.00
8" x 4" Turbo	\$8,740.00	\$8,775.00
10" Turbo	\$9,150.00	\$9,679.00
10" x 4" Turbo	\$10,995.00	\$11,033.00

Note: All other sizes and/or configurations will be charged at actual cost.

45. 48. Return Field Visit to Set Meter After Failed Meter Installation

Fee for return field visit to set meter after initial installation was not up to Department standards.

Service Size

5/8" to 1"	\$25.00	\$35.00
2" to 10"	\$50.00	\$55.00

46. 49. Rental of Light Towers

\$505.00 per tower per day

\$505.00 per tower per day

47. 50. Reports Listing New Customers Fee

\$40.00

\$40.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
<u>48, 51. Surcharge for After- Hours Initial Meter Installation</u>		
<u>Service Size:</u>		
3/4" to 1" Service	\$295.00	\$385.00
2" to 4" Service	\$525.00	\$675.00
6" to 10" Service	\$875.00	\$1,015.00
<u>49, 52. Curb Stop Replacement for Initial Meter Installation</u>	\$120.00	\$165.00
<u>50, 53. Backflow Preventer Initial Test and Certification Fee</u>	\$55.00	\$75.00
<u>51, 54. Backflow Prevention Testing Administration Fee</u>	\$15.00	\$15.00
<u>55. Construction Contract Documents</u>		
<u>A. Contract Documents on a CD or DVD (cost per CD/DVD)</u>		\$20.00
<u>B. Contract Documents without Full-Sized Plan Sheets</u>		\$25.00
<u>C. Contract Documents with Engineer's Estimate up to \$500,000</u>		\$25.00
<u>D. Contract Documents for Projects bidding via Miscellaneous Construction</u> <u>Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than</u> <u>\$2.5 million</u>		\$40.00
<u>E. Contract Documents for Projects not bidding via Miscellaneous Construction</u> <u>Contracts (MCC) with Engineer's Estimate, as follows:</u>		
<u>1. Greater than \$500,000, but up to \$5 million</u>		\$50.00
<u>2. Greater than \$5 million, but up to \$10 million</u>		\$75.00
<u>3. Greater than \$10 million, but up to \$20 million</u>		\$100.00
<u>4. Greater than \$20 million, but up to \$50 million</u>		\$150.00
<u>5. Greater than \$50 million, but up to \$100 million</u>		\$250.00
<u>6. Greater than or equal to \$100 million</u>		\$350.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER		<u>Effective</u> <u>April 1, 2010</u>		<u>Proposed</u> <u>October 1, 2010</u>	
1.	<u>Oversizing Credits</u>				
	A. <u>Force Mains</u>	<u>Pipe Size</u>	<u>Credit Per</u> <u>Linear Foot</u>	<u>Credit Per</u> <u>Plug Valve</u>	<u>Credit Per</u> <u>Linear Foot</u>
		8" to 12"	\$7.50	No Credit	\$7.50
		8" to 16"	\$15.75	No Credit	\$15.75
		8" to 20"	\$38.75	No Credit	\$38.75
		8" to 24"	\$33.75	\$3,500.00	\$33.75
		8" to 30"	\$75.25	\$3,367.50	\$75.25
		8" to 36"	\$89.00	\$7,720.25	\$89.00
		12" to 16"	\$6.00	No Credit	\$6.00
		12" to 20"	\$33.25	No Credit	\$33.25
		12" to 24"	\$28.25	\$4,400.00	\$28.25
		12" to 30"	\$70.00	\$3,217.50	\$70.00
		12" to 36"	\$67.50	\$7,570.75	\$67.50
		16" to 24"	\$20.00	No Credit	\$20.00
			<u>Credit Per Inch Diameter</u>		<u>Credit Per Inch Diameter</u>
			<u>Per Linear Foot</u>		<u>Per Linear Foot</u>
	B. <u>Gravity Sewer Mains</u>				
	8" and greater		\$1.75		\$1.75
2.	<u>Developer Payment/Credit for New Sanitary Sewer Lateral Installation for Existing Property Use</u>				<u>\$5,000.00</u>
3.	<u>Construction Connection Charge</u>				
	<u>Pipelines</u>	<u>Pipe Size</u>	<u>Rate Per Front Foot</u>		<u>Rate Per Front Foot</u>
	<u>Gravity Sewers</u>	8"	\$20.00		\$20.00
	<u>Force Mains</u>	8"	\$18.00		\$18.00
		12"	\$30.00		\$30.00
		16"	\$35.00		\$35.00
	<u>Pump Station</u>		As determined by the Department based on actual cost		As determined by the Department based on actual cost
4.	<u>Connection Charge Rate</u>				
	Per average daily gallon		\$5.60		\$5.60
	Per average daily gallon for customers utilizing a graywater disposal system		\$2.80		\$2.80
5.	<u>Customer Deposit Basic Customer Service Fees</u>				
	A. Residential - based on customer's credit analysis and payment history		\$0.00 to \$100.00		\$0.00 to \$100.00
	Commercial - monthly		Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00		Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00
	Commercial - quarterly		Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00		Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00
	B. <u>Administrative Hearing</u>				<u>\$75.00</u>

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
5- 6. <u>Septic Tank Disposal Fee</u>		
Charged to commercial tankers for unloading septic tank waste at wastewater treatment plants		
0 - 1,000 gallons - per truck	\$32.50	\$32.50
1,001 - 1,500 gallons - per truck	\$48.75	\$48.75
1,501 - 2,000 gallons - per truck	\$65.00	\$65.00
Over 2,000 gallons - per hundred gallons	\$3.25	\$3.25
6- 7. <u>Grease Trap Disposal Fee</u>		
Charged to commercial tankers for unloading grease trap waste at wastewater treatment plants		
0 - 1,000 gallons - per truck	\$70.00	\$70.00
1,001 - 1,500 gallons - per truck	\$105.00	\$105.00
1,501 - 2,000 gallons - per truck	\$140.00	\$140.00
Over 2,000 gallons - per hundred gallons	\$7.00	\$7.00
7- 8. <u>Combined Septic Tank and Grease Trap Disposal Fee</u>		
Charged to commercial tankers for unloading combined septic tank and grease trap waste at wastewater treatment plants		
0 - 1,000 gallons - per truck	\$42.00	\$42.00
1,001 - 1,500 gallons - per truck	\$63.00	\$63.00
1,501 - 2,000 gallons - per truck	\$84.00	\$84.00
Over 2,000 gallons - per hundred gallons	\$4.20	\$4.20
8- 9. <u>Septic Tank Disposal Deposit</u>		
Per septic tank disposal account	\$2,000.00	\$2,000.00
9- 10. <u>High Strength Sewage Surcharge</u>		
Per pound for portion of suspended solids in excess of a concentration of 200 milligrams per liter	\$0.14	\$0.14
	\$0.19	\$0.19
Per pound for portion of biochemical oxygen demand in excess of a concentration of 200 milligrams per liter		
10- 11. <u>Pump Station Maintenance Fee</u>		
Fee charged for maintenance of pump stations under contract with the Department Per month:	\$1,100.00	\$1,100.00
11- 12. <u>Discharge Regulations Violations</u>		
Fine for failure to comply with discharge regulations	\$500.00	\$500.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
12. 13. <u>Removal of Clean-Out Plug</u>	\$150.00	\$150.00
13. 14. <u>Permit Fee(s)</u>	As charged to the Department by various governmental agencies	As charged to the Department by various governmental agencies
14. 15. <u>Service Location Certificate</u>		
To obtain notification of any actual or potential lien amount attached to a service location Fee per service address:		
<u>Water & Sewer</u>		
A. Regular service location certificate	\$10.00	\$10.00
B. 24-hour service location certificate	\$20.00	\$20.00
15. 16. <u>Plans Review and Inspection Fees</u>		
Processing fees for the review and approval of plans for code compliance regarding sewer extension projects, including sewer laterals, connections and pump stations		
<u>Laterals/Connections</u>	\$55.00	\$55.00
<u>Sewer Main Extensions</u>		
Up to 500 ft.	\$300.00	\$300.00
501 ft. to 2,000 ft.	\$350.00	\$350.00
Greater than 2,000 ft.	\$450.00	\$450.00
<u>Pump Station</u>	\$800.00	\$800.00
<u>Renewal of expired approval and revisions</u> (One year or more after approval)	Same as original fee	Same as original fee
<u>Special Request to Expedite Plans Review</u>		
<u>1st Hour</u>		\$190.00
<u>Each Additional Hour</u>		\$65.00
<u>Rework Plans Review Process</u>		\$106.59
<u>Plans Review Fees entitles the applicant to an initial plan Review and one follow up review.</u>		
<u>Revised Plans Review Processing Fee of \$1.25 per each additional minutes for reviews that take longer than 5 minutes.</u>		
	<u>Effective</u> <u>February 12, 2010</u>	
Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14	\$79.00	\$79.00
	<u>Effective</u> <u>April 1, 2010</u>	
16. 17. <u>Weed Control Fee</u>		
Per quarter	\$6.00	\$6.00
17. 18. <u>Facilities with Excessive Infiltration Surcharge</u>	10%	10%

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
18. <u>19. Discharge of Sludge Charge</u>	\$40.00/ton	\$40.00/ton
19. <u>20. Telemetering Equipment Installation Fee</u>		
Fee charged for installation of telemetering equipment at developer installed pump stations Per pump station	\$7,550.00	\$7,550.00
20. <u>21. Marinas</u>	40% of retail rate	40% of retail rate
21. <u>22. Septage Truck Cleanout Charge</u>		
Per cleanout	\$25.00	\$25.00
22. <u>23. Release of Easement Fees</u>		
A. Release of platted easement rights	\$250.00	\$250.00
B. Conditional consent letter for permission to use easement until required by Department	\$50.00	\$50.00
C. All other release requests	\$500.00	\$500.00
23. <u>24. Completion of Application Form Fees</u>		
A. Utilities collection transmission capacity form	\$50.00	\$50.00
B. Industrial pre-treatment facility application form Sewer only	\$150.00	\$150.00
24. <u>25. Completion of Water and Sewer Verification Form Fees*</u>		
<i>(See Attached Table 2 for Listing) (See Section 24-43.1(5) of the Miami-Dade County Code)</i>		
<u>Sewer Only</u>		
A. Residential (R-A)	\$30.00	\$30.00
B. Multi-family residential (R-B)	\$75.00	\$75.00
C. Non-residential (NR)	\$75.00	\$75.00
<u>Water & Sewer</u>		
A. Residential (R-A)	\$60.00	\$60.00
B. Multi-family residential (R-B)	\$150.00	\$150.00
C. Non-residential (NR)	\$150.00	\$150.00
* No additional process fee will apply to obtain verification forms after execution of agreement		
	<u>Effective</u> <u>February 12, 2010</u>	
<u>* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14</u>	\$79.00	\$79.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
<u>26. Ordinance Letter</u>		
<u>Wastewater Only</u>		
A. Residential		\$30.00
B. Commercial		\$75.00
<u>Water & Sewer</u>		
A. Residential		\$60.00
B. Commercial		\$150.00
25. 27. <u>Review and Release of Recorded Document Fees (Other Than Easements)</u> <i>(covenants, unities of title, service agreements, warranty deeds)</i>		
A. Sewer only	\$100.00	\$100.00
B. Water & Sewer	\$150.00	\$150.00
26. 28. <u>Preparation of Service Agreement Fees *</u>		
<u>Sewer Only</u>		
Residential, multi-family and commercial use	\$100.00	\$100.00
<u>Water & Sewer</u>		
Residential, multi-family and commercial use	\$200.00	\$200.00
* No additional process fee will apply to obtain verification forms after execution of agreement		
	<u>Effective</u> <u>February 12, 2010</u>	
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14	\$79.00	\$79.00
27. 29. <u>Preparation of Letter of Availability Fees</u>		
A. Sewer only	\$50.00	\$50.00
B. Water & Sewer	\$100.00	\$100.00
28. 30. <u>Other Recordable Legal Document Fees</u>		
A. Preparation of covenant		
1. Sewer only	\$25.00	\$25.00
2. Water & Sewer	\$50.00	\$50.00
B. Preparation of unity of title		
1. Sewer only	\$25.00	\$25.00
2. Water & Sewer	\$50.00	\$50.00
29. 31. <u>Completion of Groundwater Discharge Form Fee</u>	\$50.00	\$50.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
30. <u>32. Environmental Quality Control Board</u> <i>(EQCB) Letter Preparation Fees</i>		
A. Sewer only	\$35.00	\$35.00
B. Water & Sewer	\$70.00	\$70.00
 31. <u>33. Customer Call-Out Fees</u>		
Fee for investigation and/or emergency response to sewer collection complaints (call-outs), fee charged only if Department is not responsible to correct complaint		
<u>Fee per call-out:</u>		
A. Regular working hours	\$125.00	\$125.00
B. Non-regular working hours	\$175.00	\$175.00
 32. <u>34. Customer Initiated Closed Circuit Television Lateral Inspection Fee</u>		
Per inspection	\$250.00	\$250.00
 33. <u>35. Review of Shop Drawings Fee</u>		
Per shop drawing	\$100.00	\$100.00
Fee charged for the review of shop drawings for Department compliance regarding sewer manholes, fittings, taps and pump stations		
 34. <u>36. Blueline Prints Requested From As-Builts Fee</u>		
Fee per blueline print	\$5.00	\$5.00
 35. <u>37. Design and Construction Standard Specifications and Details Publication Fee</u>		
Per publication	\$50.00	\$50.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
 SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER

Effective
April 1, 2010

Proposed
October 1, 2010

36- 38. Safety and Rescue Training Course Fees

Water & Sewer

A.	Confined space entry (24 hours)	\$450.00	\$450.00
B.	Hazardous material technician and incident command class (40 hours)	\$550.00	\$550.00
C.	Hazwoper training (40 hours)	\$550.00	\$550.00
D.	Air monitoring (16 hours)	\$150.00	\$150.00
E.	Excavation safety (Trenching & shoring, 16 hours)	\$250.00	\$250.00
F.	Fall protection/scaffolding (16 hours)	\$250.00	\$250.00
G.	Electrical safety (16 hours)	\$500.00	\$500.00
H.	Respiratory protection (40 hours)	\$450.00	\$450.00

NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
37- 39. <u>Laboratory Fees for Wastewater Tests</u>		
<i>Per Sample (Excludes Sample Collection)</i>		
Bacteriology (Membrane Filter)	\$15.00	\$15.00
Bacteriology (Membrane Filter) - After Hours Charge to Wholesale Customers	\$40.00	\$40.00
Nitrate	\$10.00	\$10.00
Nitrite	\$10.00	\$10.00
Alkalinity	\$8.00	\$8.00
Chloride	\$8.00	\$8.00
Conductivity	\$4.00	\$4.00
Total Dissolved Solids (TDS)	\$6.00	\$6.00
Chlorine Residual	\$10.00	\$10.00
Ammonia - Nitrogen	\$10.00	\$10.00
Dissolved Oxygen	\$6.00	\$6.00
Total Phosphorous	\$10.00	\$10.00
Ortho Phosphate	\$10.00	\$10.00
Biochemical Oxygen Demand	\$12.00	\$12.00
pH	\$4.00	\$4.00
Sulfate	\$16.00	\$16.00
Total Kjeldahl Nitrogen	\$14.00	\$14.00
Total Organic Carbon	\$16.00	\$16.00
Total Suspended Solids	\$6.00	\$6.00
Sodium	\$18.00	\$18.00
38- 40. <u>Preparation of GIS Adhoc Maps and/or Data Fees</u>		
Per hour (minimum one hour)	\$65.00	\$65.00
Additional copies of the same map Per copy	\$25.00	\$25.00
39- 41. <u>Billing Service Fee for Processing Stormwater Utility Fee for Municipalities</u>	Fee Determined by Agreement	Fee Determined by Agreement
40- 42. <u>Billing Service Fee for Processing Sewer Billings for Coral Gables</u>	Fee Determined by Agreement	Fee Determined by Agreement
41- 43. <u>Graywater Disposal System</u>		

Customers who utilize an approved graywater disposal system and install a sub-meter to measure water entering the property which utilizes the graywater disposal system will not be charged wastewater disposal for usage measured on the sub-meter.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
April 1, 2010

Proposed
October 1, 2010

42. ~~44.~~ Security Fees

A.	Fee for Issuance of Initial Identification Card and Personal Transponder		
	Per Person	\$60.00	\$60.00
	Fee charged for background check and processing costs for identification card and transponder issued to persons having access to restricted Department facilities. (Consultants, Contractors, Non-Water and Sewer Department staff)		
B.	Fee for Issuance of Initial Identification Card		
	Per Person	\$20.00	\$20.00
	Fee charged for processing costs for identification card issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department staff)		
C.	Fee for Renewal of Expired Identification Card (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)		
	Per Person	\$15.00	\$15.00
D.	Fee for Replacement of Identification Card (card lost, stolen, etc.)		
	Per Person	\$15.00	\$15.00
E.	Fee for Renewal of Expired Personal Transponder (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)		
	Per Person	\$15.00	\$15.00
F.	Fee for Replacement of Personal Transponder (transponder lost, stolen, etc.)		
	Per Person	\$15.00	\$15.00
G.	Fee for Issuance of Initial Transponder for Vehicle or Equipment		
	Per Vehicle or Piece of Equipment	\$25.00	\$25.00
	Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities (Consultants, Contractors, Non-Water and Sewer Department staff)		
H.	Fee for Renewal of Expired Transponder for Vehicle or Equipment (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)		
	Per Vehicle or Piece of Equipment	\$25.00	\$25.00
I.	Fee for Replacement of Transponder for Vehicle or Equipment (transponder lost, stolen, etc.)		
	Per Vehicle or Piece of Equipment	\$25.00	\$25.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
J. Fee for Issuance of Initial Identification Card and Personal Transponder for Septic Tank Company Employees		
Per Septic Tank Company Employee	\$35.00	\$35.00
Fee charged for processing costs for identification card and transponder issued to persons having access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.		
K. Fee for Renewal of Expired Identification Card and Personal Transponder for Septic Tank Company Employees (one year from date of issuance)		
Per Septic Tank Company Employee	\$30.00	\$30.00
L. Fee for Replacement of Identification Card and Personal Transponder for Septic Tank Company Employees (card and transponder lost, stolen, etc.)		
Per Septic Tank Company Employee	\$30.00	\$30.00
M. Fee for Issuance of Initial Transponder for Septic Tank Vehicles		
Per Septic Tank Vehicle	\$25.00	\$25.00
Fee charged for processing costs for issuance of septic tank vehicle transponder for access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.		
N. Fee for Renewal of Expired Transponder for Septic Tank Vehicles (one year from date of issuance)		
Per Septic Tank Vehicle	\$25.00	\$25.00
O. Fee for Replacement of Transponder for Septic Tank Vehicles (transponder lost, stolen, etc.)		
Per Septic Tank Vehicle	\$25.00	\$25.00
43. 45. <u>Subscription Fee to Access Customer Information System (CIS)</u>		
Fee per user	\$6,300.00	\$6,300.00
Annual fee charged to title and lien companies to provide access to the Department's Customer Information System (CIS) via the Internet.		
44. 46. <u>Cut For Non-Payment (CONP)</u>		
Third Attempt Water Meter Removal Charge	\$250.00	\$250.00
Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.		

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER		<u>Effective</u> <u>April 1, 2010</u>	<u>Proposed</u> <u>October 1, 2010</u>
45. <u>47. Developer Repayment Fee</u>	To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.	2.5% of gross repayment	2.5% of gross repayment
46. <u>48. General & Administrative (G&A) Overhead (OH) Rate</u>	Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost	10.6% of total cost
47. <u>49. Rental of Light Towers</u>		\$505.00 per tower per day	\$505.00 per tower per day
48. <u>50. Reports Listing New Customer Fee</u>		\$40.00	\$40.00
49. <u>51. Sewer Force Main Pipe Tapping Charges</u>			
	<u>Tap Size:</u>		
	4"	\$470.00	\$535.00
	6"	\$550.00	\$615.00
	8"	\$615.00	\$685.00
	12"	\$860.00	\$945.00
	16"	\$1,385.00	\$1,485.00
	20"	\$1,695.00	\$1,790.00
	Overtime Charge	\$95.00	\$95.00
	NOTE: There will be a \$180.00 \$205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.		
<u>52. Construction Contract Documents</u>			
A. <u>Contract Documents on a CD or DVD (cost per CD/DVD)</u>			\$20.00
B. <u>Contract Documents without Full-Sized Plan Sheets</u>			\$25.00
C. <u>Contract Documents with Engineer's Estimate up to \$500,000</u>			\$25.00
D. <u>Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$2.5 million</u>			\$40.00
E. <u>Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:</u>			
1. <u>Greater than \$500,000, but up to \$5 million</u>			\$50.00
2. <u>Greater than \$5 million, but up to \$10 million</u>			\$75.00
3. <u>Greater than \$10 million, but up to \$20 million</u>			\$100.00
4. <u>Greater than \$20 million, but up to \$50 million</u>			\$150.00
5. <u>Greater than \$50 million, but up to \$100 million</u>			\$250.00
6. <u>Greater than or equal to \$100 million</u>			\$350.00

MIAMI-DADE WATER AND SEWER DEPARTMENT			
Table 2			
No.	Types of Building Usages	Rating * See Section 24-43.1(5) of the Miami Dade Code	Verification Form Fee Listing
1	Adult Congregate Living Units and Other Residential Institutions and Facilities	100 gpd	NR
2	Airport	5 gpd/passenger 10 gpd/employee	NR
3	Apartments (per unit)	200 gpd	R-B
4	Banquet Halls	25 gpd/seat	NR
5	Barbershops	10 gpd/100 sq. ft.	NR
6	Bars and Cocktail Lounges	25 gpd/seat	NR
7	Beauty Shops	75 gpd/seat	NR
8	Bowling Alleys	100 gpd/lane	NR
9	Camper or Trailer Parks	150 gpd/space	NR
10	Car Washes (hand type)	1,000 gpd/bay	NR
11	Car Washes (recycling type)	750 gpd/bay	NR
12	Coin Laundries	175 gpd/washer	NR
13	Country Clubs	25 gpd/member	NR
14	Dentist Offices	275 gpd/dentist	NR
15	Duplexes or Twin Home Residences	250 gpd/unit	R-A
16	Factories (with showers)	20 gpd/100 sq. ft.	NR
17	Factories (without showers)	10 gpd/100 sq. ft.	NR
18	Food Preparation Outlets (bakeries, meat markets, commissaries)	350 gpd-minimum 50 gpd/100 sq. ft.	NR
19	Funeral Homes	10 gpd/100 sq. ft.	NR
20	Gas Stations, Minimarts	450 gpd	NR
21	Health Spas, Gyms (with showers)	35 gpd/100 sq. ft.	NR
22	Health Spas, Gyms (without showers)	20 gpd/100 sq. ft.	NR
23	Hospitals	250 gpd/bed	NR
24	Hotels and Motels	100 gpd/room or unit	NR
25	House of Worship	3 gpd/seat	NR
26	Kennels	30 gpd/cage	NR
27	Marinas	40 gpd/boat slip	NR
28	Mobile Home Parks	300 gpd/unit	R-A
29	Motor Vehicle Service Stations	10 gpd/100 sq. ft.	NR

*The basis of calculation for average daily rated gallonage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallonage.

MIAMI-DADE WATER AND SEWER DEPARTMENT			
Table 2			
No.	Types of Building Usages	Rating * See Section 24-43.1(5) of the Miami Dade Code	Verification Form Fee Listing
30	Nursing or Convalescent Homes	150 gpd/bed	NR
31	Office Buildings	10 gpd/100 sq. ft.	NR
32	Parks (with toilets only)	5 gpd/person	NR
33	Parks (with toilets and showers)	20 gpd/person	NR
34	Pet Grooming	10 gpd/100 sq. ft. + 75 gpd/tub	NR
35	Physician Offices	250 gpd/physician	NR
36	Public Swimming Facilities	10 gpd/person	NR
37	Restaurants (full service)	50 gpd/seat 350 gpd minimum	NR
38	Restaurants (fast food service)	35 gpd/seat 350 gpd minimum	NR
39	Restaurants (take-out service)	50 gpd/100 sq. ft. 350 gpd minimum	NR
40	Schools a) day care/nursery b) regular schools c) with cafeteria, add: d) with showers, add: e) teachers and staff	5 gpd/student 10 gpd/student 5 gpd/student 5 gpd/student 15 gpd/person	NR DADE COUNTY SCHOOL BOARD IS EXEMPT
41	Shopping Centers (dry use)	5 gpd/100 sq. ft.	NR
42	Show Rooms	10 gpd/100 sq. ft.	NR
43	Single Family Residences	350 gpd	R-A
44	Stadiums, Frontons, Ball Parks	3 gpd/seat	NR
45	Storage or Mini Warehouses	5 gpd/1,000 sq. ft.	NR
46	Stores (without food service)	5 gpd/100 sq. ft.	NR
47	Theaters a) indoor auditorium b) outdoor drive-in	3 gpd/seat 5 gpd/car space	NR
48	Townhouse Residences	250 gpd	R-B
49	Veterinarian Offices a) per veterinarian b) with kennels	250 gpd 30 gpd/cage	NR
50	Warehouse/Industrial Speculation Buildings	20 gpd/1,000 sq. ft.	NR

*The basis of calculation for average daily rated gallonage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallonage.

Note: gpd = gallons per day
R-A = Residential
NR = Non-residential

Note: gpcd = gallons per capita per day
R-B = Multi-family Residential

A.O.I.O. No.: 4-82

Ordered: 09/22/200509/23/2010

Effective: 10/01/200510/01/2010

**MIAMI-DADE COUNTY
ADMINISTRATIVE IMPLEMENTING ORDER**

Schedule of Fees for County Parking Facilities

AUTHORITY:

Section 4.02 of the Miami-Dade County Home Rule Amendment and Charter; Chapter 1, Article 1, Code of Miami-Dade County; and Chapter 125.01, Florida Statutes.

SUPERSEDES:

This Administrative Order supersedes previous Administrative Order 4-82, ordered December 16, 1997 and effective December 26, 1997, Administrative Order 4-82, ordered February 8th, 2000 and effective February 28, 2000, and Administrative Order 4-82, ordered December 18, 2001 September 22, 2005 and effective December 28, 2001 October 1, 2005.

PROCEDURE:

The Director, of the General Services Administration Department, shall be responsible for the collection of fees and shall review all fees annually.

FEE SCHEDULE:

The fee schedule adopted by this Administrative Implementing Order is attached to and made a part hereof. This official fee schedule is also filed with the Clerk of the Board of County Commissioners.

This Administrative Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

George M. Burgess
County Manager

Approved by the County Attorney as
to form and legal sufficiency _____

**GENERAL SERVICES ADMINISTRATION
FEE SCHEDULE**

1. Rates per half hour in Miami-Dade Cultural Center Garage, Garage 5 and 140 Garage:

	<u>NEW</u> <u>CURRENT</u>	<u>PREVIOUS</u>
Per 1/2 hour, or portion thereof	No change	\$2.00
Over 2 1/2 hours or all day	11.00	10.00
Lost ticket rate	11.00	10.00

2. Monthly Rates in the Garages:

Cultural Center Garage	58.03	52.75
140 Garage	63.80	58.00
Court House Center Garage	61.60	56.00
Garage 5	58.03 55.00	52.75
Garage 5 - Rooftop only	50.00	48.00

3. Monthly Rates in Surface Lots:

Mahi Shrine Lot	44.00	40.00
North Lot	54.30	49.33
Civic Lot #25	47.30	43.00
Graham Lot	50.60	46.00
Hickman Lot	33.00	30.00
West Lot	41.80	38.00

4. Surface Parking Lot Rates Per

	<u>Juror</u>	<u>General Public</u>	<u>Juror</u>	<u>General Public</u>
Entrance Per Day -				
Civic Center Jury Pool Lot	\$5.00	\$7.00	3.00	5.00
Stephen P. Clark North Lot	5.00	7.00	3.00	5.00
Mahi Shrine Lot	5.00	7.00	3.00	5.00
Civic Lot #25		7.00		5.00

5. Miscellaneous Fees:

Returned checks (rate due plus penalty, pursuant to Florida Statutes 1995, 832.07)		
Football parking rates per game	No Change	5.00 or 7.00*
Special events	No change	3.00 or 4.00*
Advisory Board rates	No change	4.00

* Distinction between major/minor football games and/or special events.

** General Services Administration expects to begin construction of a new multi-use facility on the site of the current West Lot surface parking facility. This construction will run simultaneously with the construction of the Children's Courthouse on the current North Lot surface parking facility. As a result, both surface lots are anticipated to close in late October or early November, 2010. The patrons will be transferred to the Hickman Garage. In order to mitigate the financial impact on those patrons, about 70% of which are County employees, the monthly rate at the Hickman Garage will be lowered from \$58.03 to \$55.00 during construction of the new garage on the west surface lot. The rate for County vehicles will also be \$55.00 per month. Construction is expected to last about 18 months, at the end of which, all rates will be submitted to the Board for approval.

I.O. No.: 4-68

Ordered: ~~09/18/2009~~09/23/2010

Effective: ~~10/01/2009~~10/01/2010

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF ALL SERVICE LEVELS AND FEES FOR THE MIAMI-DADE COUNTY
DEPARTMENT OF SOLID WASTE MANAGEMENT

AUTHORITY:

Section 5.02 of the Miami-Dade County Home Rule Amendment and Charter and Chapter 15 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-68, ordered ~~September 27, 2007~~September 18, 2009 and effective ~~October 1, 2007~~October 1, 2009.

POLICY:

This Implementing Order provides a schedule of all solid waste service levels and fees.

PROCEDURE:

The administration of this Implementing Order is designated to the Director, Miami-Dade County Department of Solid Waste Management, who shall be responsible for the collection of fees and the delivery of the required services pursuant to Chapter 15 relating to the powers and duties of the Department of Solid Waste Management. Every year, or earlier, if need be, the Director shall review all fees in terms of cost and recommend necessary changes to the County Manager through this implementing order procedure.

DEFINITIONS:

Contract Disposal – use of the County Solid Waste Management System by any person, governmental entity, corporation or partnership that has entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Short Term Disposal – use of the County Solid Waste Management System by any person, governmental entity, corporation or partnership that has not entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Municipal Solid Waste (MSW) – any solid waste, except for sludge, resulting from the operation of residential, commercial, governmental or institutional establishments that would normally be collected, processed, and disposed of through a public or private solid waste management service. The term includes yard trash, but does not include solid waste from industrial, mining or agricultural operations [F.S. 403.706(5) (2008)].

Recovered Materials – means metal, paper, glass, plastic, textile or rubber materials that have known recycling potential, can be feasibly recycled, and have been diverted and source separated or have been recovered from the solid waste stream for sale, use, or reuse as raw materials, whether or not the materials require subsequent processing or separation from each other, but does not include materials destined for any use that constitutes disposal. Recovered materials as described above are not solid waste [F.S. 403.703(24) (2008)].

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Department of Solid Waste Management shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by the County Attorney as
to form and legal sufficiency

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF SOLID WASTE COLLECTION SERVICES

	<u><i>Service Level</i></u>
<i>a.1) Residential and Multi-family Curbside Garbage and Trash Collection</i>	<ul style="list-style-type: none"> • Twice per week garbage (bagged or canned); • Once per week (either Thursday or Friday) trash; up to 5 cubic yards of tied, bagged, canned, or bundled trash, no single item over 50 pounds, no items over 3 feet in length, and no hazardous materials.
<i>a.2) Residential and Multi-family Automated Curbside Garbage and Trash Collection</i>	Twice per week garbage and trash (all materials must be in one or more automated service carts. Materials not in automated service cart will not be picked up).
<i>b) Residential Container Service</i>	Containerized garbage and trash collection service.
<i>c) Bulky Waste Collection</i>	Two (2) scheduled pickups per fiscal year (October 1 through September 30) of up to twenty-five (25) cubic yards per pickup.
<i>d) Neighborhood Trash and Recycling Center Service</i>	Access for drop off of residential trash and recyclables seven days per week during established operating hours.
<i>e) Curbside Recycling</i>	Once every other week curbside collection of recyclables.
<i>f.1) Commercial Minimum Collection Service</i>	<ul style="list-style-type: none"> • Twice per week (limited to 2 garbage cans or plastic bags per collection, per waste unit charged). • Excess uncontainerized yardage will be converted to equivalent cans and billed (7 cans per yard) at the excess rate. • Accounts with consistent overages will be increased to the appropriate service level.
<i>f.2) Commercial Automated Minimum Collection Service</i>	Twice per week (limited to one automated service cart per waste unit charged; all materials must be in automated service cart(s). Materials not in automated service cart will not be picked up).
<i>g) Commercial Container Service</i>	Uncompacted rollaway container service with varying number of pickups and container sizes.

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF RESIDENTIAL COLLECTION FEES

	<i>Fees</i>
<i>Residential Curbside Collection per household, per fiscal year; (includes services a.1, c, d, and e).</i>	\$439
<i>Residential Automated Curbside Collection per household, per fiscal year; (includes services a.2, c, d, and e).</i>	\$439
<i>Additional carts for Residential Automated Curbside Collection or curbside recycling (purchase of additional EZ Go Waste or Recycling cart or replacement of any cart without a police report)</i>	<u>Actual Cost</u>
<i>Residential Container Service per household, per fiscal year; (includes services b and d).</i>	\$339
<i>Bulky Waste per cubic yard; (beyond the service level established under service c); (the minimum charge beyond the service level established under service c is \$115.00 and is based on a five (5) cubic yard minimum charge).</i>	\$23
<i>Neighborhood Trash and Recycling Center per household, per fiscal year; (includes service d, for households in the Solid Waste Service Area not receiving Residential Curbside Collection service)</i>	\$112
<i>Curbside Recycling per household, per fiscal year; (service e, for households not receiving Residential Curbside Collection service).</i>	\$39
Pursuant to Resolution R-1137-08, the DSWM has entered into interlocal agreements with municipalities to collect and process their recyclable Materials and will charge these Municipalities the Appropriate rates as delineated in the interlocal Agreements.	Per Interlocal Agreements
Returned Check Charges per check [F.S. 832.07 (2007)]	
If face value of check does not exceed \$50.00.	\$25
If face value of check exceeds \$50.00 but does not exceed \$300.00.	\$30
If face value of check exceeds \$300.00.	\$40 Or an amount up to 5% of the face amount of the check, whichever is greater.

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF COMMERCIAL/MULTI-FAMILY COLLECTION FEES

Fees for Uncompacted Rollaway Container Accounts; (service g)

County-Owned Containers:

Number of Collections per week -	Four (4)	Five (5)
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Size of Containers	<i>Monthly Fee</i>	<i>Monthly Fee</i>
One-yard	\$253.86	\$294.96
Two-yard	\$393.79	\$467.00
Four-yard	\$626.53	\$746.41
Six-yard	\$812.50	\$956.39

Customer-Owned Containers:

Number of Collections per week -	Four (4)	Five (5)
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Size of Containers	<i>Monthly Fee</i>	<i>Monthly Fee</i>
One-yard	\$236.11	\$277.20
Two-yard	\$371.47	\$444.68
Four-yard	\$581.87	\$706.15
Six-yard	\$754.29	\$905.06

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF COMMERCIAL/MULTI-FAMILY COLLECTION FEES

<i>Commercial Minimum Collection Service per waste unit assessed per fiscal year; (includes service f.1)</i>	<i>Fees</i> \$450 with excess charged at \$2.20 per can or bag
<i>Commercial Automated Minimum Collection Service per waste unit assessed per fiscal year; (includes service f.2)</i>	\$450 one automated service cart per waste unit charged
<i>Multi-family Collection per living unit, per fiscal year; (includes services a.1 or a.2 and e)</i>	\$176

The Director or designee may generate a memorandum annually which sets forth the schedule of fees for uncompacted rollaway containers, rolloff containers and whole tires per cubic yard service for Miami-Dade county departments.

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE FOR THE PERMITTED LANDSCAPERS

Clean Yard Trash Disposal by Permitted Landscaper at
Neighborhood Trash and Recycling Center per visit:

<u>Clean yard trash Disposal by Permitted Landscaper</u>	<u>\$7.28</u> <u>\$7.22</u>
<u>Pickup trucks and vans</u>	<u>\$21.85</u> <u>\$21.66</u>
<u>Trailers with a capacity of 6 cubic yards or less</u>	<u>\$21.85</u> <u>\$21.66</u>
<u>Trailers with a capacity greater than 6 cubic yards</u>	<u>\$72.84</u> <u>\$72.20</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT
 SCHEDULE OF SPECIAL COLLECTION AND VIOLATION WASTE REMOVAL COLLECTION
 FEES

	<i>Fees</i>
<i>Special Collection and</i>	\$23
<i>Waste Services per cubic yard</i> (the minimum charge is \$115.00 and is based on a five (5) cubic yard minimum charge).	
<i>Violation Waste Removal per cubic yard</i> (the minimum charge per occurrence is \$230.00 and is based on a five (5) cubic yard minimum charge).	\$46

DEPARTMENT OF SOLID WASTE MANAGEMENT
 SCHEDULE OF WASTE CERTIFICATION FEE FOR REQUEST OF WASTE COLLECTION FEE
 CERTIFICATE, IN ACCORDANCE WITH MIAMI-DADE COUNTY CODE SECTION 15-28 (c)

	<i>Fees</i>
<i>Waste Certification Fee</i>	\$55
Each written certificate, certifying the amount of waste fees due upon any parcel of real property subject to payment of waste fees or certifying that no waste fees are due.	

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF CIVIL COURT CASE PROCESSING RECOVERY FEES
(Fees resulting from Ordinance 99-55)

	<i>Fees</i>
<i>A. Case Processing Fee</i>	\$510
<i>B. Recording Fee</i>	\$80
<i>C. Lien Payoff Letter</i>	\$55
<i>D. Posting of Notices</i>	\$25
<i>E. Lien Cancellation Notices</i>	\$25
<i>F. Photographs, Reports or Other Exhibits</i>	Actual Cost
<i>G. County Attorney's Fees</i>	Actual Cost
<i>H. Court Filing Fees</i> <i>(each document)</i>	Actual Cost

DEPARTMENT OF SOLID WASTE MANAGEMENT
 SCHEDULE OF DISPOSAL FEES, WASTE TIRE FEE
 TRANSFER FEE, AND SPECIAL HANDLING FEE

	<i>Fees</i>
Solid Waste Disposal Fee	
Contract Disposal per ton	<u>\$60.30</u> \$59.77
Short Term Disposal per ton	<u>\$79.50</u> \$78.80
<i>Waste Tires Fee per ton</i>	\$110.00
Solid Waste Transfer Fee	
Transfer Fee per ton	<u>\$11.87</u> \$11.77
Suitable material for cover, per ton (1)	\$10.00
Special Handling Fee	
<i>Other Solid Waste Requiring Special Handling per load (added to disposal fee)</i>	<u>\$60.30</u> \$59.77

In the event that the scale(s) are unavailable, the disposal fee will be based on the total cubic yard payload capacity of the vehicle converted to tons using the Schedules of Weights and Measures that are available at the Clerk of the Board

(1) Based on need, as determined by the Director

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF SOLID WASTE PERMIT FEES

	<i>Fees</i>
<i>General Haulers Fee for Permit Application/Renewal</i>	\$600
<i>General Haulers Vehicle Registration per Vehicle</i>	\$70
<i>Landscaping Business Fee for Permit Application/Renewal</i>	\$225
<i>Landscaping Business Vehicle Registration per Vehicle</i>	\$80
<i>Tire Generator Fee for Permit Application/Renewal</i>	\$25
<i>Tire Operating Permit Fee per location</i>	\$75
<i>Tire Transporter Fee for Permit Application/Renewal</i>	\$25
<i>Tire Transporter Vehicle Registration per Vehicle</i>	\$25
<i>Review of Solid Waste Facility Operating Permit Applications</i>	\$100

Vizcaya Museum and Gardens
Proposed Fee Schedule

ATTACHMENT D

	Current Fee FY 2009-10	Proposed Fee FY 2010-11
Admission (1)		
General	\$ 15	\$ 15
Resident	\$ 10	\$ 10
Senior	\$ 10	\$ 10
Visitors using wheelchairs	\$ 10	\$ 10
Group rate (20+) self guided visit with reservation	\$ 10	\$ 10
Group rate (20+) with guided tour and reservation	\$ -	\$ 15
Student (No reservation)	\$ 10	\$ 10
Pre-reserved self guided visit non-refundable deposit (20+)	\$ 200	\$ 200
Group rate with guided tour non-refundable deposit (20+)	\$ -	\$ 300
Student group rate (10-70) with reservation	\$ 5	\$ 5
Child resident 6-12	\$ 5	\$ 5
Child 6-12	\$ 6	\$ 6
Child 5 & Under	\$ -	\$ -
Guidebook (Price includes a 7% tax)	\$ 3	\$ 3
Audio Tour of Main House and Gardens	\$ 4	\$ 5
Film & Photo		
Commercial film	\$ 20,000	\$ 20,000
Each hour before 8:30am and 5:30pm-6:30pm	\$ 1,000	\$ 1,000
Commercial still photography	\$ 2,500	\$ 2,500
Each hour before 8:30am and 5:30pm-6:30pm	\$ 200	\$ 200
Personal photography permits (Up to 6 people only)	\$ 125	\$ 125
Garden Ceremonies		
Up to 25 guests	\$ 1,000	\$ 1,500
Each additional guest between 26 and 50	\$ 25	\$ 25
Educational Public Program Fees		
Highest expense	\$ 20	\$ 30
Medium high expense	\$ 15	\$ 25
Medium expense	\$ 10	\$ 15
Medium low expense	\$ 8	\$ 10
Low Expense	\$ 5	\$ -
Lowest expense	\$ 3	\$ 5
Special Programs/Workshops		
Highest expense	\$ -	\$ 200
Medium expense	\$ -	\$ 100
Lowest expense	\$ -	\$ 50
Main House Facility Rental		
Non-Refundable Deposit*	\$ 5,000	\$ 5,000
Security Deposit for Facility Damage or Late Cancellation*	\$ 2,500	\$ 2,500
*Note: In previous fee schedule these two deposits were combined as a single deposit of \$5,000; they have been split into two elements of the deposit, with the Security Deposit now applying both to Facility Damage and Late Cancellation.		
Base rate Tues (starting Jan 2011), Fri., Sat., Sun.	\$ 12,500	\$ 12,500
Base rate Mon., Tues (through Dec. 2010), Wed., Thurs.	\$ 7,500	\$ 7,500
Each additional guest over 125 but less than 500	\$ 25	\$ 25
Each additional guest over 500 but less than 1,000	\$ 25	\$ 35
(Note: Non-profit rentals are exempt from this increase)		
Each additional guest over 1,000	\$ 25	\$ 45
(Note: Non-profit rentals are exempt from this increase)		
3 hr intervals early East Terrace setup from noon-3pm	\$ 5,000	\$ 5,000
Add 3 hr intervals early East Terrace setup from 9am-12pm, 6am-9am	\$ 10,000	\$ 10,000
Rate for each hour from 11pm - 1am	\$ 1,500	\$ 1,500
Open historic interiors for 2 hours	\$ 2,500	\$ 2,500
Open historic interiors for each hour over 2	\$ 1,200	\$ 1,200
Fee per Individual Guides for Evening Facility Rental Clients	\$ -	\$ 200
Premium Rental Fee for Certain Holidays	\$ -	\$ 25,000
Each additional guest over 125 but less than 500	\$ -	\$ 50
Each additional guest over 500 up to the maximum of 1,000	\$ -	\$ 75

Vizcaya Museum and Gardens

Village Garage Facility Rental

Private/for-profit, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)	\$ 4,500	\$ 4,500
Private/for-profit, 1/2 day (any 4 hours, 8am-5pm)	\$ 3,000	\$ 3,000
Non-profit, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)	\$ 1,500	\$ 1,500
Non-profit, 1/2 day (any 4 hours, 8am-5pm)	\$ 1,000	\$ 1,000
County dept, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)	\$ 1,000	\$ 1,000
County department, 1/2 day (any 4 hours, 8am-5pm)	\$ 600	\$ 600
Non-refundable deposit (except for County depts.)	\$ 1,000	\$ 1,000

Miscellaneous Rental Fees

Police Assistance		
Police Officer, each officer, 1 hour (4 hour minimum), if required	\$ 100	\$ 100

Catering/Rental Permit Fees

1-125 guests	\$ 375	\$ 375
126-500 guests	\$ 525	\$ 525
501-2000 guests	\$ 750	\$ 750

Tent & Other Equipment Rental

33' x 113' Tent	\$ 2,200	\$ 2,200
33' x 180' Tent	\$ 3,400	\$ 3,400
33' x 113' Clear Tent	\$ 8,000	\$ 8,000
33' x 180' Clear Tent	\$ 11,000	\$ 11,000
20' x 30' Tent for Service Area	\$ 170	\$ 170
Amber Gels for Tents	\$ 300	\$ 300
Water Barrels to Ground Tents	\$ 10	\$ 10
White Water Barrel Covers	\$ 10	\$ 10
Marquee Tent	\$ 100	\$ 100
Decorative Side Panels for Tent 33' x 113'	\$ 300	\$ 300
Decorative Side Panels for Tent 33' x 180'	\$ 400	\$ 400

Note: A 7% sales tax will be applied where applicable

Dumpster, each, if required	\$ 450	\$ 450
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Fireworks Permit Fee

	\$ -	\$ 5,000
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Daily Rental of Parking Lot for Vizcaya-Related Clients

	\$ 1,000	\$ 1,000
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Rights & Reproductions

Black & white photocopies	\$ 0.25	\$ 0.25
Color photocopies	\$ 1	\$ 1
Fax per page for transmission of photos & other reproductions	\$ 1	\$ 1
Rush postage & handling fee for photos and reproductions	\$ 50	\$ 50
Non-profit use of images for publication or display	\$ 50	\$ 50
Commercial use of images for publication or display (up to 10,000 copies)	\$ 100	\$ 100
Commercial use of images for publication (more than 10,000 copies)	\$ 200	\$ 200
Print, slide, negative or digital repro from existing image (fee plus cost)	\$ 20	\$ 20
New photography per image (fee plus cost)	\$ 100	\$ 100

(1) Other discounts may be offered as part of promotional activities with approval by the Director.

AVIATION

ATTACHMENT E

EXECUTIVE

- Establishes departmental policy; directs overall management; provides long-term vision; and implements legislative policy and directives

FY 09-10
36

FY 10-11
36

FINANCE AND STRATEGY

- Manages accounting and financial services
- Oversees planning and preparation of the Department's Business Plan

FY 09-10
68

FY 10-11
68

SECURITY AND COMMUNICATIONS

- Provides investigative police and uniform services; issues security access IDs (section was merged with Operations in FY 2010-11)
- Coordinates and develops all media relations activities (section was merged with Operations in FY 2010-11)

FY 09-10
384

FY 10-11
0

ADMINISTRATION

- Manages the Department's support service functions including procurement, human resources, and information technology

FY 09-10
127

FY 10-11
127

FACILITIES MANAGEMENT

- Manages existing facilities, including operational readiness, testing, commissions acceptance and turnover of all new facilities

FY 09-10
615

FY 10-11
495

OPERATIONS

- Manages airfield, terminal, and landside areas of MIA and the GAA

FY 09-10
119

FY 10-11
454

BUSINESS RETENTION AND DEVELOPMENT

- Develops, administers, and monitors lease agreements and plans and recommends future business and economic development

FY 09-10
39

FY 10-11
51

FACILITIES DEVELOPMENT

- Manages the design, bid, award, and construction of the Capital Improvement Program (CIP)

FY 09-10
47

FY 10-11
24

BOARD OF COUNTY COMMISSIONERS

COUNTY COMMISSION

- Comprised of 13 single-member districts that reflect the diversity and unique demographics of one of the nation's largest metropolitan areas
- Establishes regulations, laws, and fiscal policies that best serve the interests of our community and visitors
- Oversees essential public services, including planning and zoning and fiscal administration and ensures citizen participation and interaction at every level of local government
- Develops framework for promulgating legislative and policy priorities to ensure accountability, transparency, and efficiency

FY 09-10
120
FY 10-11
120

OFFICE OF COMMISSION AUDITOR AND LEGISLATIVE ANALYSIS

- Provides independent budgetary, audit, management, revenue forecasting, and fiscal analysis of Board policies, County services, and contracts
- Provides objective and critical analysis of proposed legislation for Board consideration
- Conducts research and policy analysis and assists in formulating and developing legislation

FY 09-10
31
FY 10-11
31

OFFICE OF THE CHAIR

- Serves as chief presiding officer of the legislative and governing body of County government
- Establishes Committee System
- Appoints members to all Commission Committees and Subcommittees
- Provides guidance/leadership to Commission Committees on legislative issues of countywide significance
- Oversees the efficient and productive assignment and scheduling of legislation
- Oversees process for appointing members to advisory boards, authorities, trusts, and committees
- Coordinates Commission and Committee calendars
- Presides over all Board of County Commissioners meetings
- Oversees Commission Sergeants-at-Arms, Support, Employee Recognition, and Protocol staffs
- Liaises and coordinates workplan with the Office of Intergovernmental Affairs
- Liaises and coordinates workplan with the Office of Commission Auditor

FY 09-10
6
FY 10-11
6

OFFICE OF INTERGOVERNMENTAL AFFAIRS

- Coordinates the County's intergovernmental relations at the local, state, and federal levels

FY 09-10
8
FY 10-11
8

PROTOCOL

- Coordinates all protocol and employee recognition functions for the Office of the Chairmen and Members of the BCC
- Coordinates/liaises Commission protocol, dignitary visits, Consular Corps, and Intergovernmental Visits and promotes the Sister Cities program

FY 09-10
6
FY 10-11
6

BCC MEDIA

- Produces bi-annual Commission e-newsletter
- Produces, coordinates, and schedules radio, TV programs, and events
- Prepares media kits and informational/educational materials
- Conducts necessary research for the Office of the Chairman and members of the Board of County Commissioners (BCC)

FY 09-10
4
FY 10-11
4

SUPPORT STAFF SERVICES

- Provides support staff to the Chairman and BCC
- Coordinates with Sergeants-at-Arms to maintain decorum at meetings and security for Commissioners

FY 09-10
16
FY 10-11
16

OFFICE OF COMMUNITY ADVOCACY

- Promotes the expansion and replication of Community Relations Board initiatives at the municipal level
- Provides administrative support to the CRB, Asian Affairs Advisory Board, Black Affairs Advisory Board, Hispanic Affairs Advisory Board, and the Commission for Women

FY 09-10
0
FY 10-11
9

COMMUNITY ACTION AGENCY

OFFICE OF THE DIRECTOR¹

- Formulates policies and provides overall direction and coordination of departmental functions; provides staff support to the Community Action Agency Board; performs all personnel functions

<u>FY 09-10</u> 13	<u>FY 10-11</u> 14
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FISCAL MANAGEMENT¹

- Administers fiscal and budgetary operations, including purchasing, reporting, accounts payable/receivable, and grant monitoring; provides technical assistance in preparation of grants; provides back office support to DHCD

<u>FY 09-10</u> 7	<u>FY 10-11</u> 17
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HEAD START/EARLY HEAD START

- Provides a comprehensive child development program for children (newborn to five years of age) from low-income families

<u>FY 09-10</u> 473	<u>FY 10-11</u> 478
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SELF HELP DIVISION²

- Provides services through the CSBG to assist low-income families and communities toward self-sufficiency, including family and community development, the Low-Income Home Energy Assistance Program (LIHEAP), information referral, computer training, teen parent assistance, emergency assistance, youth intervention, job training and placement, and the Fathers Program; provides transportation services; and provides staff support to 16 Community Advisory Committees (CAC)

<u>FY 09-10</u> 113	<u>FY 10-11</u> 101
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GREATER MIAMI SERVICE CORPS

- Administers and operates the National Urban Corps for Greater Miami, which involves young adults (ages 18-23) in the physical and social needs of their community through volunteerism and community service, while providing them with structured meaningful work experience and comprehensive educational opportunities

<u>FY 09-10</u> 16	<u>FY 10-11</u> 16
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ENERGY PROGRAMS

- Provides services and administration of the Energy Program to include Single Family Rehab Program, Weatherization LIHEAP, Solar Program, and Housing and Community Development (HCD) Funded Home Repair Programs

<u>FY 09-10</u> 28	<u>FY 10-11</u> 28
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The footnotes below explain the differences in presentation between the T.O. above and the position counts in the Financial Summary on the next page.

- The Administration activity includes both Office of the Director and Fiscal Management
- The Self Help Division includes both the Self Help Programs activity and the Transportation activity

ELECTIONS

OFFICE OF THE SUPERVISOR OF ELECTIONS

- Formulates and directs overall policy for department operations

<u>FY 09-10</u> 3	<u>FY 10-11</u> 3
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OFFICE OF GOVERNMENTAL AFFAIRS

- Monitors federal, state, and local legislative activities; coordinates elections Canvassing Board, candidate qualifying, and liaison activities with candidates and municipalities; processes financial disclosures, outside employment forms, and public records requests; oversees media relations, and post election audit

<u>FY 09-10</u> 10	<u>FY 10-11</u> 10
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VOTER SERVICES

- Oversees all aspects of voter registration services, manages the statewide Voter Registration System, and coordinates precinct registers for all elections; manages absentee voting, and departmental mailroom activities

<u>FY 09-10</u> 25	<u>FY 10-11</u> 20
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INFORMATION SYSTEMS

- Responsible for voting equipment programming, ballot coding, vote tabulation, and reporting of elections results; manages early voting operations; and manages departmental information technology infrastructure

<u>FY 09-10</u> 23	<u>FY 10-11</u> 22
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OPERATIONS

- Oversees warehouse activities, including elections equipment logistics, ballot tracking and asset management; responsible for budget, finance, procurement, and human resource activities including recruitment and assignment of poll workers; and responsible for securing polling places countywide and ensuring ADA compliance

<u>FY 09-10</u> 29	<u>FY 10-11</u> 29
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COMMUNITY OUTREACH & TRAINING

- Conducts outreach and voter education programs, recruits and trains poll workers, and coordinates collection center activities to ensure return of items on Election Night (functions will now be performed by the Operations and Information Systems Divisions)

<u>FY 09-10</u> 19	<u>FY 10-11</u> 7
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GENERAL SERVICES ADMINISTRATION

OFFICE OF THE DIRECTOR

- Establishes departmental policies and goals and provides legislative coordination

FY 09-10
7

FY 10-11
7

FLEET MANAGEMENT

- Maintains the County's light and heavy mobile equipment fleet; provides fuel to County departments, municipalities and other governmental entities; and administers the Vehicle Replacement and Fuel Conservation Programs

FY 09-10
273

FY 10-11
271

ADMINISTRATIVE AND BUSINESS SERVICES

- Administers departmental personnel, accounting, information technology, the Fixed Assets System and budget coordination; manages parking operations, the County Store and the disposal of County surplus property; provides design, printing, and mail services

FY 09-10
106

FY 10-11
104

DESIGN AND CONSTRUCTION SERVICES

- Plans, designs, and manages new facility construction and renovations of County facilities

FY 09-10
150

FY 10-11
116

FACILITIES AND UTILITIES MANAGEMENT

- Manages and maintains County operated facilities, administers countywide security and energy performance contracts, regulates elevator equipment in Miami-Dade County, and manages utility use

FY 09-10
166

FY 10-11
164

REAL ESTATE DEVELOPMENT

- Administers countywide joint real estate development and real property lease negotiation, management, property acquisition, and land sales

FY 09-10
22

FY 10-11
22

RISK MANAGEMENT

- Administers self-insured workers' compensation and liability programs, employee benefits, and countywide safety and property/casualty programs

FY 09-10
113

FY 10-11
113

GOVERNMENT INFORMATION CENTER

ATTACHMENT E

DIRECTOR

- Provides overall leadership, direction, and coordination of departmental operations; establishes departmental policies and procedures

FY 09-10
3

FY 10-11
3

311 ANSWER CENTER

- Provides the public with centralized telephone access (311) for government information and service requests; provides a comprehensive knowledgebase system

FY 09-10
138

FY 10-11
132

ONLINE SERVICES

- Manages the web portal and departmental website content; provides enterprise internal and external communication; provides multi-media marketing and public education services; produces quarterly print publications

FY 09-10
17

FY 10-11
16

ADMINISTRATION

- Prepares departmental budget, manages the Department's fiscal accounting functions; processes payroll and prepares and maintains personnel documentation; develops the Department's strategic and business plan; attends community meetings and resolves citizen complaints

FY 09-10
9

FY 10-11
8

MIAMI-DADE TELEVISION

- Provides gavel to gavel television coverage of all BCC meetings; produces original programming; provides chambers support for non-broadcast meetings

FY 09-10
16

FY 10-11
14

Strategic Customer Research & Development

- Provides quality assurance and process improvements for 311/Departments to improve customer service; facilitates 311/Departmental data trends, provides analysis and reporting; provides enterprise customer service/satisfaction survey and data collection/research

FY 09-10
6

FY 10-11
0

eGOVERNMENT

- Oversees Customer Relationship Management (CRM) systems; manages the development of employee portal self-services and internal communication online tools

FY 09-10
9

FY 10-11
10

CAMPAIGN SUPPORT SERVICES

- Provides translation, interpretation, photography and full service graphic design; coordinates media spending that includes Departmental and enterprise marketing and promotional activities

FY 09-10
14

FY 10-11
11

HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE DIRECTOR

- Provides overall leadership and coordination of departmental operations and oversees financial, fiscal, and accounting controls

FY 09-10
27

FY 10-11
11

COMMUNITY AND ECONOMIC DEVELOPMENT

- Administers and monitors local, federal, and state programs and promotes economic development through loans, grants, and tax incentives to develop viable urban neighborhoods and communities

FY 09-10
25

FY 10-11
18

HOUSING DEVELOPMENT

- Provides high quality affordable and subsidized housing to eligible residents; assists extremely low- to moderate-income working families and individuals with purchasing homes; expands the inventory of affordable and workforce housing for renters and homebuyers throughout Miami-Dade County

FY 09-10
33

FY 10-11
33

SPECIAL PROJECTS

- Provides oversight of the private firms that manage the County-owned Section 8 New Construction and Affordable Housing developments; administers the Empowerment Zone Program; and supports the Urban Economic Revitalization Task Force

FY 09-10
8

FY 10-11
4

JUVENILE SERVICES

OFFICE OF THE DIRECTOR

- Provides overall policy, strategy and performance direction for the Department in order to serve arrested and at-risk juveniles and their families

FY 09-10
11

FY 10-11
11

BOOKING, INTAKE, SCREENING, AND TRAINING

- Provides centralized booking services and security; assessment of substance abuse, family, and mental health issues; and training of staff

FY 09-10
47

FY 10-11
41

CLINICAL ASSESSMENT AND DIVERSION SERVICES

- Provides case management and implements preventive programs

FY 09-10
48

FY 10-11
47

OPERATIONAL SUPPORT

- Provides clerical and administrative support to the Intake, Screening, Assessment, and Training division

FY 09-10
4

FY 10-11
1

GUARDIAN AD LITEM

- Protects the rights of children involved in court proceedings and advocates for their best interest

FY 09-10
7

FY 10-11
7

LIBRARY

ATTACHMENT E

OFFICE OF THE DIRECTOR

- Provides overall direction and coordination of departmental operations and management

FY 09-10
3

FY 10-11
3

ADMINISTRATION

- Oversees implementation of departmental policy and manages the departmental budget

FY 09-10
15

FY 10-11
14

SUPPORT SERVICES

- Processes financial transactions and personnel actions; oversees the Library's capital expansion plan; develops and prints educational and promotional materials for the Library System

FY 09-10
70

FY 10-11
68

OUTREACH SERVICES

- Conducts outreach to community organizations, municipalities, and local, state, and federal government agencies to determine service needs and seek assistance and cooperation to enable the Department to attain its goal of improving and enhancing services to the public

FY 09-10
30

FY 10-11
30

PUBLIC SERVICE

- Provides informational and lending services to users of branch and regional facilities, as well as special youth-related programs and events to encourage literacy, library usage, and life-long learning; formulates and administers the Collection Development Policy and Materials Budget Plan for the Library System; coordinates all library automation efforts and online services, including short- and long-term technical planning, e-government, web portal initiatives, network infrastructure, network security, and all central site and remote computer equipment and applications, for staff and the general public

FY 09-10
518

FY 10-11
506

MIAMI-DADE POLICE

OFFICE OF THE DIRECTOR/ADMINISTRATION

- Provides management direction and administration to departmental operations, provides legal counsel, and provides psychological services for employees

<u>FY 09-10</u>	<u>FY 10-11</u>
179	41

POLICE SERVICES

- Provides uniformed patrol services, responds to calls, investigates offenses, apprehends offenders, provides decentralized general investigative services, and engages in special enforcement for prevention of criminal activities; manages contracted police services with municipalities; provides specialized police functions including aviation, motorcycle, and marine; provides crowd control, hostage negotiation, canine response, bomb disposal, and critical incident response; conducts environmental investigations; responsible for the drug abuse resistance education (DARE), police athletic league (PAL), and other student programs; manages the school crossing guards program

<u>FY 09-10</u>	<u>FY 10-11</u>
1,777	2,185

SUPPORT SERVICES

- Provides communications and 911; central records, and property and evidence bureaus; disseminates information to the media and the public; responsible for budget, finance, procurement, personnel, grants, legislative coordination, and coordination of training activities; conducts crime scene investigations; responsible for information systems, fleet, and facilities management; conducts false alarm investigations; responsible for Headquarters security; and provides court security and serves writs

<u>FY 09-10</u>	<u>FY 10-11</u>
952	907

DEPARTMENTAL SERVICES

Sub-activities moved to other activities as part of reorganization

<u>FY 09-10</u>	<u>FY 10-11</u>
831	0

INVESTIGATIVE SERVICES

- Provides centralized specialized criminal investigation of robberies, homicides, and sexual, domestic, and economic crimes; responsible for professional compliance and investigation of complaints about departmental employees; conducts public corruption investigations; responsible for homeland security; collects and disseminates criminal intelligence; conducts strategic and specialized investigations; provides investigative support in the processing, safekeeping, and preservation of evidence; manages the crime laboratory; conducts crime scene investigations; provides sheriff and specialized services; processes and secures criminal warrants;

<u>FY 09-10</u>	<u>FY 10-11</u>
618	1,240

PARK AND RECREATION

ATTACHMENT E

OFFICE OF THE DIRECTOR

- Provides overall leadership and direction for departmental operations; coordinates special projects, intergovernmental affairs, marketing, public information, communications, and departmental fundraising efforts; and acts as a liaison with the Parks Foundation and the Miami-Dade Sports Commission

FY 09-10
14

FY 10-11
10

ADMINISTRATION

- Provides logistical support for the Department including budget, finance, grant management, human resources, employee development, safety administration, procurement of commodities and services, contracts management, financial and performance auditing, strategic planning, information technology and telecommunications, and the formulation of procedures, standards, and practices

FY 09-10
45

FY 10-11
52

PARK OPERATIONS

- Coordinates operations at parks to include park security, custodial services, basic support services to patrons, rentals and programming partnerships; maintains beaches and ballfields; operates Trail Glades Range, campgrounds, tennis centers, the Tennis Tournament and community events

FY 09-10
299

FY 10-11
191

ARTS AND CULTURE

- Manages and operates the Joseph Caleb and Miami-Dade County auditoriums, African Heritage Cultural Arts Center, and the Women's Park; provides a variety of cultural arts programs including instrumental and choral music, dance, drama, manual arts and puppetry

FY 09-10
27

FY 10-11
13

PARK PROGRAMMING

- Coordinates and provides recreational programming and manages the Leisure Access Division, which provides sports and recreation activities for persons with disabilities

FY 09-10
30

FY 10-11
19

DEERING ESTATE AND ATTRACTIONS

- Manages and operates the Charles Deering Estate and Fruit and Spice Park; oversees historical preservation of facilities; manages facilities, grounds, maintenance, and security

FY 09-10
36

FY 10-11
31

PLANNING AND DEVELOPMENT

- Provides planning, project management, architectural and engineering design, and construction of capital projects; provides contract management and capital program management

FY 09-10
103

FY 10-11
64

GOLF COURSES

- Operates and manages the five County-owned golf courses: Brier Bay, Country Club of Miami, Crandon, Greynolds, and Palmetto

FY 09-10
45

FY 10-11
38

GROUNDS MAINTENANCE

- Provides grounds maintenance, landscaping services for outside contracts, natural areas management and tree maintenance

FY 09-10
252

FY 10-11
201

MARINAS

- Manages and operates the six County-owned marinas: Crandon, Hautover, Homestead Bayfront, Pelican Harbor, Black Point, and Matheson

FY 09-10
13

FY 10-11
20

FACILITY MAINTENANCE

- Provides trade services for new construction and park facilities maintenance; provides facility repair services; maintains departmental heavy and small engine equipment

FY 09-10
96

FY 10-11
82

POOLS

- Operates and maintains 15 pools; provides support to public swim patrons and group rentals

FY 09-10
5

FY 10-11
6

SPECIAL TAX DISTRICT

- Provides multi-purpose services to established Special Tax Districts; services include landscape maintenance, tree trimming, lake maintenance, fountain maintenance, irrigation, etc.

FY 09-10
7

FY 10-11
80

MIAMI-DADE ZOOLOGICAL PARK AND GARDENS (ZOO MIAMI)

- Manages and operates the zoo; conducts sales and marketing, public information, and education programs; provides for feeding and care of zoo animals; selects and displays specimens

FY 09-10
182

FY 10-11
177

NOTE: The FY 2010-11 Table of Organization is adjusted to more accurately align full-time positions with their primary activity.

PROCUREMENT

ATTACHMENT E

OFFICE OF THE DIRECTOR

- Provides executive direction and management of the daily operations of the Department; establishes departmental policy, develops and improves countywide procurement policies and procedures and serves as a strategic purchasing partner between departments and vendors; additionally, the Office promotes full and open competition and conducts high level negotiations in the award of County contracts, implements and promotes Information Technology (IT) procurement system enhancements, prepares agenda packages and implements policies enacted by the Board of County Commissioners

FY 09-10
5

FY 10-11
4

ADMINISTRATIVE AND FISCAL DIVISION

- Responsible for departmental budget, finance, purchasing, and personnel support; coordinates strategic management meetings and the development of the Department's Strategic and Business Plans and tracks and monitors performance measures; manages and tracks process improvement initiatives; administers the County's User Access Program (UAP); and coordinates records management/storage and departmental audits; manages the Department's information technology needs, manages the countywide Advanced Purchasing and Inventory Control System (ADPICS) operations and training

FY 09-10
13

FY 10-11
9

VENDOR SERVICES

- Conducts vendor outreach and assistance and coordinates vendor information between the Department and County departments; reviews vendor applications for compliance with County resolutions and ordinances; advertises bid, Request for Proposal (RFP) and Architectural and Engineering (A&E) solicitations; conducts bid openings; conducts quality control reviews of procurement processes; and maintains insurance, bid deposits, and performance bonds

FY 09-10
18

FY 10-11
10

PURCHASING DIVISION

- Manages the procurement of goods and services purchased through bids, requests for proposals, and other solicitation instruments, including countywide IT procurements; develops specialized training on procurement methods and contract negotiations; distributes and tracks formal bid contracts; conducts bidder competency reviews and pre-bid conferences, uses management reviews to ensure compliance with established guidelines, resolutions, policies and procedures; develops and processes Requests for Proposals (RFP), Requests for Qualifications (RFQ), and Requests for Information (RFI); develops specialized training on procurement methods and contract negotiations

FY 09-10
86

FY 10-11
67

SMALL BUSINESS DEVELOPMENT

ATTACHMENT E

OFFICE OF THE DIRECTOR

- Provides departmental policy and direction; coordinates the County's selection committee process; and provides staff support for the Living Wage Commission, Small Business Enterprise (SBE) and Community Small Business Enterprise (CSBE) Advisory Boards

FY 09-10
4

FY 10-11
3

BUSINESS OPPORTUNITY SERVICES

- Analyzes construction, architecture and engineering, goods and services projects for small business program and workforce goals; analyzes bid/proposal documents; disseminates program requirements at pre-bid and pre-proposal conferences; projects to identify opportunities for small business enterprise participation; coordinates and administers the County's debarment process; conducts compliance and administrative appeals, administers the County's Anti-Discrimination ordinance to prevent discrimination in contracting, procurement, bonding, and the financial services industries; administers bonding and financial assistance, management, and technical assistance programs; monitors and reports Countywide usage of Micro-Enterprises; supports Review Committee; certifies small businesses as Community Business Enterprises, Community Small Business Enterprises, Local Disadvantaged Business Enterprises, Micro/Small Business Enterprises, and the Disadvantaged Business Enterprise

FY 09-10
22

FY 10-11
21

ADMINISTRATION AND FINANCIAL MANAGEMENT

- Coordinates departmental budget, personnel, procurement, accounting, inventory control, telecommunications, and management information services; provides quarterly, annual, and ad hoc reports; tracks and monitors all County change orders in accordance with Resolution R-754-97; coordinates departmental in-service training and special assignments

FY 09-10
8

FY 10-11
4

CONTRACT MONITORING AND COMPLIANCE

- Administers and enforces Responsible Wages and Benefits and Living Wage ordinance requirements; administers and enforces compliance with small business programs; coordinates and mediates dispute resolutions for small businesses; conducts comprehensive compliance reviews; coordinates the update and dissemination of trade union wage schedules for all County-funded construction projects; disseminates program requirements at pre-bid and pre-construction meetings

FY 09-10
14

FY 10-11
8

FY 2009-10 New Hired Employees

Department	Department Title at the Time of Hire	Reason for Hire
ANIMAL SERVICES	VETERINARIAN	No County employees were licensed qualified Veterinarian.
ANIMAL SERVICES	ANIMAL SVCS REP 2	Temporary position to cover for employee on Military Leave.
ANIMAL SERVICES	VETERINARIAN	No County employees were licensed qualified Veterinarian.
ANIMAL SERVICES	VETERINARIAN	No County employees were licensed qualified Veterinarian.
AUDIT AND MANAGEMENT SERVICES	ASSOC AUDIT	Position hired to replace employees who have either transferred or terminated County Employment within the past month; County and non-County employees were considered for the position and outside applicant hired.
AVIATION	AIRPORT AUTO EQUIP OP 2	County and non-County employees were considered for the position and outside applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	DIV DIR 2 AVIATION	County and non-County employees were considered for the position and outside applicant hired.
AVIATION	AIRPORT PROTOCOL REPRES	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	County and non-County employees were considered for the position and outside applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT OPERS SPEC	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT REFRIG/AC MECHANIC	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT FACILITIES SUPT	County Manager approval of exemption from hiring freeze did not limit to County employees.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	DEP DIR MD AVIA DEPT	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT OPERS SPEC	County Manager approval of exemption from hiring freeze did not limit to County employees.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
BOARD OF COUNTY COMMISSIONERS	COMMISSION AIDE	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired; this position replaced receptionist and assist Commissioner's office staff. In addition, the County didn't have a bilingual (Creole) person in the pipeline that qualified for the position
BOARD OF COUNTY COMMISSIONERS	BCC DIR POLICY & LEGISLATION	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired; this position replaced the Director of Legislation. In addition, this position oversees all Legislative Items for the Commissioner
BOARD OF COUNTY COMMISSIONERS	FEDERAL AFFAIRS COORDINATOR	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired; previous employee was transferred to another Commissioner's Office. In addition, this position is based in Washington, D.C. and represents the County at the Federal Level.
BOARD OF COUNTY COMMISSIONERS	COMMISSION AIDE	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired; this position replaced another employee and covered the short staff at the district office.
BOARD OF COUNTY COMMISSIONERS	COMMISSION AIDE	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired; this position reviews and prepares Commissioner's Legislative items.

FY 2009-10 New Hired Employees

Department	Department Title at the Time of Hire	Reason for Hire
COMMUNITY ACTION AGENCY	ACCOUNTANT 2	Grant funded positions. Hired as a requirement of the grant. County and non-County employees were considered for the position and applicant hired.
COMMUNITY ACTION AGENCY	ASSISTANT DIRECTOR , CAA	County and non-County employees were considered for the position and former County employee hired.
COMMUNITY ACTION AGENCY	ADMIN OFFICER 2	Grant funded positions. Hired as a requirement of the grant. County and non-County employees were considered for the position and applicant hired.
COMMUNITY ACTION AGENCY	CENTERS DIRECTOR	Position approved for open recruitment; Early Childhood Education experience and certifications required.
CONSUMER SERVICES	CONSUMER SERVS LEGAL ADVISOR	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
CORRECTIONS & REHABILITATION	CORRECTIONAL OFFICER	Position required to fill existing law enforcement post otherwise will be post will be filled in overtime.
CORRECTIONS & REHABILITATION	CORRECTIONAL OFFICER	Position required to fill existing law enforcement post otherwise will be post will be filled in overtime.
CORRECTIONS & REHABILITATION	CORRECTIONAL OFFICER	Position required to fill existing law enforcement post otherwise will be post will be filled in overtime.
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CORRECTIONS & REHABILITATION	CORRECTIONAL OFFICER	Position required to fill existing law enforcement post otherwise will be post will be filled in overtime.
CORRECTIONS & REHABILITATION	CORRECTIONAL OFFICER	Position required to fill existing law enforcement post otherwise will be post will be filled in overtime.

FY 2009-10 New Hired Employees

ATTACHMENT F

Department	Department Title at the Time of Hire	Reason for Hire
ENVIRONMENTAL RESOURCES MANAGEMENT	POLLUTION CONTROL INSPECTOR 1	Highly specialized environmental technical position, which could not be found within the County.
ENVIRONMENTAL RESOURCES MANAGEMENT	POLLUTION CONTROL INSPECTOR 1	Highly specialized environmental technical position, which could not be found within the County.
ENVIRONMENTAL RESOURCES MANAGEMENT	POLLUTION CONTROL INSPECTOR 1	Highly specialized environmental technical position, which could not be found within the County.
ENVIRONMENTAL RESOURCES MANAGEMENT	POLLUTION CONTROL INSPECTOR 1	Highly specialized environmental technical position, which could not be found within the County.
FIRE RESCUE	FIRE RESCUE DISPATCHER	Safety sensitive position for Fire Rescue dispatching.
FIRE RESCUE	FIRE SAFETY SPECIALIST 1	Position required for fire safety review of plans and facilities inspections; level of expertise and qualifications could not be found within the County
FIRE RESCUE	FIRE RESCUE DISPATCHER	Position required for fire safety review of plans and facilities inspections; level of expertise and qualifications could not be found within the County
FIRE RESCUE	FIRE DEPT HELICOPTER CO PILOT	Position required to operate MDRR helicopter
FIRE RESCUE	FIRE RESCUE DISPATCHER	Safety sensitive position for Fire Rescue dispatching.
FIRE RESCUE	FIRE RESCUE DISPATCHER	Safety sensitive position for Fire Rescue dispatching.
FIRE RESCUE	FIRE RESCUE DISPATCHER	Safety sensitive position for Fire Rescue dispatching.
FIRE RESCUE	FIRE RESCUE DISPATCHER	Safety sensitive position for Fire Rescue dispatching.
FIRE RESCUE	FIRE RESCUE DISPATCHER	Safety sensitive position for Fire Rescue dispatching.
FIRE RESCUE	FIRE DEPT HELICOPTER CO PILOT	Position required to operate MDRR helicopter; specialized skills required.
GENERAL SERVICES ADMINISTRATION	HEAVY EQUIPMENT TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
HOUSING AND COMMUNITY DEVELOPMENT	MANAGER HOMEOWNERSHIP & REHAB	Position was hired to support the Homeownership Unit in HCD; internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
HUMAN SERVICES	SCHOOL READINESS WORKER	Technical position based on grant requirements (ELC).
HUMAN SERVICES	SCHOOL READINESS WORKER	Technical position based on grant requirements (ELC).
HUMAN SERVICES	SCHOOL READINESS WORKER	Technical position based on grant requirements (ELC).
HUMAN SERVICES	SCHOOL READINESS WORKER	Technical position based on grant requirements (ELC).
HUMAN SERVICES	SCHOOL READINESS WORKER	Technical position based on grant requirements (ELC).
HUMAN SERVICES	SCHOOL READINESS R&R SPECIALIS	Technical position based on grant requirements (ELC).
INSPECTOR GENERAL	SPEC AGENT OFF INSP GEN	This position requires highly specialized investigative/analytical experience; Incumbent is appointed by and serves at the will of the Inspector General.
JUDICIAL ADMINISTRATION	JUDICIAL SUPPORT SPEC 2	State Court Independent Contractor Offered F/T county funded court position.
JUDICIAL ADMINISTRATION	BAILIFF	Personal Staff - Judges hire at their discretion
JUDICIAL ADMINISTRATION	BAILIFF	Personal Staff - Judges hire at their discretion
JUDICIAL ADMINISTRATION	JA NETWORK MANAGER 1	Specialized skills - no county employee applied as a pipeline employee and hired through court competitive selection process
JUDICIAL ADMINISTRATION	JA COURT SECURITY SPECIALIST	No county employee applied as a pipeline employee and hired through the court competitive selection process
JUDICIAL ADMINISTRATION	JA COMPUTER TECHNICIAN 1	Internal Promotion - Specialized skills required
JUDICIAL ADMINISTRATION	BAILIFF	Personal Staff - Judges hire at their discretion
JUDICIAL ADMINISTRATION	JA COMPUTER TECHNICIAN 2	Specialized skills - no county employee applied as a pipeline employee and hired through court competitive selection process
STATE ATTORNEY'S OFFICE	JA CLERK 2	Not under the Mayor's purview
STATE ATTORNEY'S OFFICE	JA CLERK 2	Not under the Mayor's purview
STATE ATTORNEY'S OFFICE	JA CLERK 2	Not under the Mayor's purview
MEDICAL EXAMINER	FORENSIC PATHOLOGY FELLOW	ME hires four Forensic Pathology Fellows on a contractual basis every year; the work of these physicians is a critical component of the department's operations.
MEDICAL EXAMINER	FORENSIC PATHOLOGY FELLOW	ME hires four Forensic Pathology Fellows on a contractual basis every year; the work of these physicians is a critical component of the department's operations
MEDICAL EXAMINER	FORENSIC PATHOLOGY FELLOW	ME hires four Forensic Pathology Fellows on a contractual basis every year; the work of these physicians is a critical component of the department's operations

Department	Department Title at the Time of Hire	Reason for Hire
MEDICAL EXAMINER	FORENSIC PATHOLOGY FELLOW	ME hires four Forensic Pathology Fellows on a contractual basis every year; the work of these physicians is a critical component of the department's operations
MIAMI-DADE PUBLIC HOUSING AGENCY	MDHA PURCHASING SPEC	Advanced procurement position with wide range of responsibilities; Incumbent failed probation and is no longer in the position.
MIAMI-DADE PUBLIC HOUSING AGENCY	PLUMBER	Position is critical to MDPHA's ability to provide preventative maintenance and repair of plumbing systems in approximately 10,000 units of public housing; County and non-County employees were considered for the position and outside applicant hired.
MIAMI-DADE PUBLIC HOUSING AGENCY	PLUMBER	Position is critical to MDPHA's ability to provide preventative maintenance and repair of plumbing systems in approximately 10,000 units of public housing; County and non-County employees were considered for the position and outside applicant hired.
MIAMI-DADE PUBLIC HOUSING AGENCY	HOUSING SPECIALIST	Previous incumbent was promoted; position is responsible for the certification and recertification of eligible families for subsidized housing, addressing complaints and inquiries from landlords and residents, and processing lease contracts. Specialized experience required.
MIAMI-DADE PUBLIC HOUSING AGENCY	PLUMBER	Position is critical to MDPHA's ability to provide preventative maintenance and repair of plumbing systems in approximately 10,000 units of public housing; County and non-County employees were considered for the position and outside applicant hired.
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	SENIOR ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	PARK ENFORCEMENT SPECIALIST	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
PARK & RECREATION	PARK ENFORCEMENT SPECIALIST	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
PARK & RECREATION	SENIOR ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	P&R GOULDS CENTER MANAGER	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
PARK & RECREATION	PARK ENFORCEMENT SPECIALIST	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
POLICE	CRIMINALIST 1	Position required to staff crime lab and investigation; specialized skills and experience required.
POLICE	AIRCRAFT TECHNICIAN	Position required to properly maintain MDPD helicopter.
POLICE	POLICE DISPATCHER	Safety sensitive position for 911/MDPD dispatching.
POLICE	CRIMINALIST 1	Position required to staff crime lab and investigation; specialized skills and experience required.
POLICE	POLICE DISPATCHER	Safety sensitive position for 911/MDPD dispatching.
POLICE	POLICE DISPATCHER	Safety sensitive position for 911/MDPD dispatching.
POLICE	CRIMINALIST 1	Position required to staff crime lab and investigation; specialized skills and experience required.
POLICE	POLICE COMPLAINT OFFICER	Position required to handle complaints and non-emergency calls at MDPD.
POLICE	POLICE DISPATCHER	Safety sensitive position for 911/MDPD dispatching.
POLICE	POLICE DISPATCHER	Safety sensitive position for 911/MDPD dispatching.
POLICE	POLICE COMPLAINT OFFICER	Safety sensitive position for 911/MDPD dispatching.

Department	Department Title at the Time of Hire	Reason for Hire
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 1	This position requires specialized skills and is a technical position- justified external recruitment.
SEAPORT	SEAPORT ENFORCEMENT SPECIALIST	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
SEAPORT	INTERGOVERNMENTAL & CARGO DEV MGR	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
SEAPORT	SEAPORT FACILITY SECURITY OFFI	Facility Security Officer position required by law. National recruitment conducted, candidate selected based on specialized skill set.
SEAPORT	CHIEF, SEAPORT DESIGN SERVICES	National recruitment conducted, candidate selected based on specialized skill set.
SOLID WASTE MANAGEMENT	WASTE ATTENDANT 1	This position is an entry level position for Solid Waste Management. This position was filled to reduce overtime and expense related to Temporary employment services.
SOLID WASTE MANAGEMENT	WASTE ATTENDANT 1	This position is an entry level position for Solid Waste Management. This position was filled to reduce overtime and expense related to Temporary employment services.
SOLID WASTE MANAGEMENT	SENIOR PLANNER	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	ARRA QUALITY ASSURANCE SPECIAL	Not under the Mayor's purview
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	SFWIB QUALITY ASSURANCE SPEC	Not under the Mayor's purview
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	NETWORK MANAGER 1	Not under the Mayor's purview
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	SFWIB SPECIAL PROJECTS ADMIN 1	Not under the Mayor's purview
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	ARRA PROGRAM SPECIALIST	Not under the Mayor's purview
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	ARRA QUALITY ASSURANCE SPECIAL	Not under the Mayor's purview
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	ARRA CONTRACTS OFFICER	Not under the Mayor's purview
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	SFWIB QUALITY ASSURANCE SPEC	Not under the Mayor's purview
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	ARRA PROGRAM SPECIALIST	Not under the Mayor's purview
SOUTH FLORIDA WORKFORCE INVESTMENT BOARD	ARRA CONTRACTS COMPLIANCE OFFI	Not under the Mayor's purview
SUSTAINABILITY	ENERGY MANAGEMENT SPECIALIST	Implement energy efficiency project per grant scope of work; if not implemented, grant funding would be lost.
VIZCAYA MUSEUM & GARDENS	MUSEUM SECURITY OFFICER 1	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
VIZCAYA MUSEUM & GARDENS	VIZCAYA LEARNING PROGRAMS MGR	This is a highly skilled and specialized position. Requires knowledge as it relates to educating the public on Vizcaya history and museum artifacts.
VIZCAYA MUSEUM & GARDENS	VIZCAYA ARCHIVIST	This is a highly skilled and specialized position. Requires knowledge on the processes and procedures for archiving museum artifacts.
VIZCAYA MUSEUM & GARDENS	SPEC PROJECTS ADMINISTRATOR 1	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.

FY 2010-11 Position Changes

ATTACHMENT G

Department	Reduction	Addition	Transfer	Filled	Vacant
ADA Coordination	0	0	0	0	0
Agenda Coordination	1	0	0	1	0
Animal Services	1	15	0	1	15
Audit and Management	5	0	0	0	5
Aviation	32	0	3	32	0
Building and Neighborhood Compliance	19	0	53	7	12
Building Code Compliance Office	17	0	-53	16	1
Capital Improvements	2	0	0	0	2
Citizens Independent Transportation Trust	0	0	0	0	0
Clerk of Courts	16	2	0	4	14
Community Action Agency	110	7	40	87	30
Community Advocacy	1	0	0	0	1
Consumer Services	1	2	0	1	2
Corrections and Rehabilitation	17	0	1	10	7
County Attorney's Office	0	0	0	0	0
County Executive Offices	3	0	0	0	3
Cultural Affairs	0	0	0	0	0
Economic Development & International Trade	0	0	5	0	0
Elections	28	0	0	23	5
Emergency Management	1	2	0	2	1
Enterprise Technology Services	39	0	-3	16	23
Environmental Resources Management	5	0	0	0	5
Ethics Commission	1	3	0	2	2
Fair Employment Practices	3	0	0	2	1
Film and Entertainment	0	0	0	0	0
Finance	41	0	0	28	13
Fire Rescue	27	25	0	35	17
General Services Administration	41	1	34	11	31
Government Information Center	28	0	3	13	15
Homeless Trust	1	0	0	1	0
Housing and Community Development	17	0	-76	13	4
Housing Finance Authority	0	0	0	0	0
Human Resources	30	0	0	17	13
Human Services	54	4	0	33	25
Juvenile Services	16	0	0	9	7
Libraries	85	10	0	29	66
Medical Examiner	1	0	0	1	0
Miami-Dade Economic Advisory Trust	0	1	0	1	0
Park and Recreation	177	4	0	69	112
Planning and Zoning	20	0	-3	16	4
Police	147	0	-1	98	49
Procurement	31	0	0	17	14
Property Appraisal	0	0	0	0	0
Public Housing Agency	0	0	0	0	0
Public Works	24	2	0	11	15
Small Business Development	19	0	-3	6	13
Solid Waste Management	31	16	0	9	38
Strategic Business Management	4	1	0	2	3
Sustainability	1	0	0	1	0
Transit	20	18	0	18	20
Water and Sewer	193	0	0	119	74
Non-Departmental	2	0	0	2	0
Sub-Totals	1,312	113	0	763	662
Proposed Sub-Totals	1,297	98	0		
Difference*	-15	-15	0		

*Note: the position difference from the Proposed Budget is corrected to reflect a transfer between Police and Corrections not an elimination; and 16 additional positions which were reduced in Solid Waste Management and offset by additional positions in the department

Agency	Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Agency			000734	Agenda Supervisor	1				1	
Animal Services	Agenda Coordination & Processing		00725	Veterinary Technicians		2				2
Animal Services	Clinic		001146	Animal Care Specialists		5				5
Animal Services	Kernel		001146	Animal Care Specialists		6				6
Animal Services	Budget & Finance		000315	Accountant 1		1				1
Animal Services	Enforcement		009396	Disposal Technician		1				1
Animal Services	Customer Services		001145	Animal Services & Volunteer Coordinator		1				1
Audit & Management Services	Audit Services		009004	Associate Auditor		3				3
Audit & Management Services	Audit Services		009308	Auditor Supervisor		2				2
Aviation	Facilities Management		005148	Division Director 3		1				1
Aviation	Maintenance		000012	Clerk 3		1				1
Aviation	Maintenance		000094	Administrative Secretary		1				1
Aviation	Maintenance		000811	Administrative Officer 2		1				1
Aviation	Maintenance		000812	Administrative Officer 3		1				1
Aviation	Maintenance		000831	Special Projects Administrator 1		1				1
Aviation	Maintenance		000877	Contracts Compliance Specialist 2		1				1
Aviation	Maintenance		001022	Engineer 3		1				1
Aviation	Maintenance		001050	Professional Engineer		1				1
Aviation	Maintenance		005062	Chief Aviation Maintenance Administration		1				1
Aviation	Maintenance		005150	Chief Planning & Programming		1				1
Aviation	Maintenance		005306	Appt Office Support Specialist 2		1				1
Aviation	Maintenance		005310	Appt Secretary		1				1
Aviation	Maintenance		006466	Technical Services Planner/Scheduler		2				2
Aviation	Maintenance		006610	Construction Manager 1		1				1
Aviation	Maintenance		006611	Construction Manager 2		2				2
Aviation	Maintenance		006612	Construction Manager 3		2				2
Aviation	Human Resources		000412	Personnel Specialist 2		1				1
Aviation	Facilities		005077	Chief Airport Design Division		1				1
Aviation	Facilities		005086	Chief Airport Construction Division		1				1
Aviation	Facilities		005310	Appt Secretary		2				2
Aviation	Facilities		006611	Construction Manager 2		4				4
Aviation	Facilities		009080	Aviation QIP Contract Manager		1				1
Aviation	Facilities		000811	Administrative Officer 2		1				1
Aviation	Facilities		005001	Business Development Compliance Officers		1				1
Aviation	Facilities		00310	Executive Secretary		3		Transfer from Small Business		3
Aviation	Facilities		000095	Account Clerk		1				1
Aviation	Facilities		002105	Building Inspector		1				1
Aviation	Facilities		002108	Roofing Inspector		1				1
Aviation	Facilities		002125	Electrical Inspector		1				1
Aviation	Facilities		002125	Electrical Field Supervisor		1				1
Aviation	Facilities		002135	Plumbing Inspector		1				1
Aviation	Facilities		002168	Electrical Plan Processor		1				1
Aviation	Facilities		002192	Trade Division Director		1				1
Aviation	Facilities		002234	Micrographics Records Clerk		1				1
Aviation	Facilities		002307	Information Officer		1				1
Aviation	Facilities		002728	Special Projects Coordinator		1				1
Aviation	Facilities		002749	Assistant Director Building and Neighborhood Comp		1				1
Aviation	Facilities		009284	Remediation Manager		1				1
Aviation	Facilities		002733	Regional Coordinator		2				2
Aviation	Facilities		002716	Neighborhood Compliance Officer		3				3
Aviation	Facilities		000011	Clerk 2		1		From Building Code Compliance Office		1
Aviation	Facilities		000011	Clerk 2		1		From Building Code Compliance Office		1
Aviation	Facilities		000013	Clerk 4		1		From Building Code Compliance Office		1
Aviation	Facilities		000013	Clerk 4		1		From Building Code Compliance Office		1
Aviation	Facilities		000021	Office Support Specialist 2		3		From Building Code Compliance Office		3
Aviation	Facilities		000032	Recording Secretary		1		From Building Code Compliance Office		1
Aviation	Facilities		000032	Recording Secretary		2		From Building Code Compliance Office		2
Aviation	Facilities		000094	Administrative Secretary		1		From Building Code Compliance Office		1
Aviation	Facilities		000094	Administrative Secretary		1		From Building Code Compliance Office		1
Aviation	Facilities		000302	Cashier 2		1		From Building Code Compliance Office		1
Aviation	Facilities		000316	Accountant 1		1		From Building Code Compliance Office		1
Aviation	Facilities		000316	Accountant 2		1		From Building Code Compliance Office		1
Aviation	Facilities		000811	Administrative Officer 2		1		From Building Code Compliance Office		1
Aviation	Facilities		001020	Engineer 1		1		From Building Code Compliance Office		1

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filed	Vacant
Community Action Agency	Administration	0018445	SR Systems Analyst			1	From HCD	1	
Community Action Agency	Administration	003630	Contracts Monitoring Supv.			1	From HCD	1	
Community Action Agency	Administration	009446	Assistant Director			1	From HCD	1	
Community Action Agency	Administration	009467	Project Manager			1	From HCD	1	
Community Action Agency	Community Development	000021	Office Support Specialist 2			1	From HCD	1	
Community Action Agency	Community Development	000094	Admin. Secretary			2	From HCD	2	
Community Action Agency	Community Development	000832	Special Projects Admin 2			1	From HCD	1	
Community Action Agency	Community Development	001021	Engineer 2			1	From HCD	1	
Community Action Agency	Community Development	001022	Engineer 3			1	From HCD	1	
Community Action Agency	Community Development	002008	Principle Planner			5	From HCD	5	
Community Action Agency	Community Development	002012	Planning Section Supv.			1	From HCD	1	
Community Action Agency	Community Development	003522	Property Management Assistant			1	From HCD	1	
Community Action Agency	Community Development	003614	Div. Director Community Econ Dev.			1	From HCD	1	
Community Action Agency	Community Development	006206	Auto Equipment Operator 2			1	From HCD	1	
Community Action Agency	Community Development	006610	Construction Manager 1			1	From HCD	1	
Community Action Agency	Community Development	009060	Housing Assessment Mgt Coordinator			1	From HCD	1	
Community Action Agency	Community Development	009061	Housing Assessment Mgt Specialist			1	From HCD	1	
Community Action Agency	Community Development	009467	Project Manager			7	From HCD	7	
Community Action Agency	Community Development	000310	Account Clerk			2	From HCD	2	
Community Action Agency	Fiscal	000376	Accountant 2			2	From HCD	2	
Community Action Agency	Fiscal	000378	HCD Chief Accountant			1	From HCD	1	
Community Action Agency	Fiscal	000811	Admin. Officer 2			1	From HCD	1	
Community Action Agency	Fiscal	000831	Special Projects Admin 1			1	From HCD	1	
Community Action Agency	Fiscal	000833	Special Projects Admin 1			1	From HCD	1	
Community Action Agency	Fiscal	000811	Admin. Officer 2			2	From HCD	2	
Community Action Agency	Fiscal	000940	HS Early Expansion Specialist			3	From HCD	3	
Community Action Agency	Fiscal	009041	HS Early Expansion Supervisor			1	From HCD	1	
Community Action Agency	Fiscal	000310	Account Clerk			1	From HCD	1	
Community Action Agency	Greater Miami Service Corps	000911	Admin. Officer 2			1	From HCD	1	
Community Action Agency	Greater Miami Service Corps	000021	Office Support Specialist 2			1	From HCD	1	
Community Action Agency	Head Start	000811	Admin. Officer 2			1	From HCD	1	
Community Action Agency	Head Start	003722	CAA Weatherization Supv. 1			2	From HCD	2	
Community Action Agency	Head Start	000021	Office Support Specialist 2			3	From HCD	3	
Community Action Agency	Head Start	002832	Driver Attendant			4	From HCD	4	
Community Action Agency	Head Start	003006	Social Worker 1			4	From HCD	4	
Community Action Agency	Head Start	000031	Secretary			6	From HCD	6	
Community Action Agency	Head Start	006001	Custodial Worker 1			5	From HCD	5	
Community Action Agency	Head Start	006002	Custodial Worker 2			1	From HCD	1	
Community Action Agency	Head Start	006080	Food Service Worker 1			4	From HCD	4	
Community Action Agency	Head Start	006081	Food Service Worker 2			2	From HCD	2	
Community Action Agency	Head Start	003703	Teacher Assistant 1			36	From HCD	36	
Community Action Agency	Head Start	003704	Teacher Assistant 2			1	From HCD	1	
Community Action Agency	Head Start	003709	Teacher			37	From HCD	37	
Community Action Agency	Administration	009450	Executive Director			1	From HCD	1	
Community Action Agency	Administration	002934	Consumer Protection Enforcement Officer			1	From HCD	1	
Community Action Agency	Consumer Services	000011	Clerk 2			1	From HCD	1	
Community Action Agency	Consumer Services	001530	Biologist			1	From HCD	1	
Community Action Agency	Consumer Services	004220	Fingerprint Analyst 1			4	From HCD	4	
Community Action Agency	Consumer Services	004515	Correctional Property Custodian			6	From HCD	6	
Community Action Agency	Consumer Services	004516	CAR Property Room Supervisor			4	From HCD	4	
Community Action Agency	Consumer Services	004503	Correctional Corporal			3	From HCD	3	
Community Action Agency	Consumer Services	004268	Police Psychologist 2			1	From HCD	1	
Community Action Agency	Consumer Services	000683	Assistant County Manager			1	From HCD	1	
Community Action Agency	Consumer Services	009748	Chief of Staff			1	From HCD	1	
Community Action Agency	Consumer Services	000099	Senior Executive Secretary CMO			1	From HCD	1	
Community Action Agency	Consumer Services	000316	Accountant 2			1	From HCD	1	
Community Action Agency	Consumer Services	003677	Business Development Specialist 2			1	From HCD	1	
Community Action Agency	Consumer Services	000089	Senior Executive Secretary			1	From HCD	1	
Community Action Agency	Consumer Services	002085	Economic Policy Coordinator			1	From HCD	1	
Community Action Agency	Consumer Services	009339	Senior Economic Analyst			1	From HCD	1	
Community Action Agency	Consumer Services	002403	Elections Procedures Specialist			1	From HCD	1	
Community Action Agency	Consumer Services	002403	Elections Procedures Specialist			1	From HCD	1	
Community Action Agency	Consumer Services	002423	Deputy Supervisor of Elections			1	From HCD	1	
Community Action Agency	Consumer Services	002406	Elections Community Information Spec.			1	From HCD	1	
Community Action Agency	Consumer Services	002405	Elections Community Information Spec.			1	From HCD	1	
Community Action Agency	Consumer Services	002405	Elections Community Information Spec.			1	From HCD	1	

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Finance	Controller	000310	Account Clerk (Post Payments)	1				1	
Finance	Controller	000317	Accountant 3 (Reporting)	1					1
Finance	Controller	000310	Account Clerk (Reporting)	1				1	
Finance	Credit and Collections	000334	Account Clerk	1					1
Finance	Credit and Collections	000334	Credit and Collections Manager	1				1	
Finance	Tax Collector	000270	Buyer	1				1	
Finance	Tax Collector	000370	Assistant Tax Collector	1				1	
Finance	Tax Collector	000310	Account Clerk (Auto Tag Branch)	3				3	
Finance	Tax Collector	000349	Tax Record Specialist 2 (Quality Review)	1				1	
Finance	Tax Collector	000310	Account Clerk (Quality Review)	1				1	
Finance	Tax Collector	000350	Tax Record Specialist 2 (LBT)	2				2	
Finance	Tax Collector	000350	Tax Record Specialist 2 (Tourism)	1				1	
Finance	Tax Collector	000348	Finance Collection and Enforcement Officer	1				1	
Finance	Tax Collector	000350	Tax Collector Supervisor 1 (FPPU)	1				1	
Finance	Tax Collector	000351	Senior Tax Record Specialist (FPPU)	1				1	
Finance	Tax Collector	000350	Tax Record Specialist 2 (Public Service)	3				3	
Finance	Tax Collector	000379	Finance Chief (Auto Tag)	1				1	
Finance	Tax Collector	000349	Tax Record Specialist 1 (Auto Tag)	1				1	
Finance	Tax Collector	000811	Administrative Officer 2 (Auto Tag)	1				1	
Finance	Tax Collector	000013	Clerk 4 (Auto Tag)	1				1	
Finance	Tax Collector	000350	Tax Record Specialist 2 (Auto Tag)	2				2	
Finance	Tax Collector	000310	Account Clerk (Auto Tag)	1				1	
Finance	Tax Collector	000310	Account Clerk (Auto Tag)	1				1	
Finance	Tax Collector	000310	Account Clerk (Auto Tag)	1				1	
Finance	Tax Collector	000310	Account Clerk (Auto Tag)	1				1	
Finance	Tax Collector	000310	Account Clerk (Auto Tag)	1				1	
Finance	Tax Collector	000812	Administrative Officer III	1				1	
Finance	Operations	004101	Firefighter		24				24
Finance	Administration	004150	Intervention Control	1				1	
Finance	Administration	004118	Division Chief	1				1	
Finance	Operations	004118	Division Chief	2				2	
Finance	Operations	001022	Engineer III	1				1	
Finance	Fire Prevention	004166	Plans Processor	1				1	
Finance	Fire Prevention	004106	Leutenant	6				6	
Finance	Operations	004115	Fire Chief/Helicopter Pilot	1				1	
Finance	Operations	004178	MDFR Invention Specialist	4				4	
Finance	Administration	000013	Clerk 4	1				1	
Finance	Administration	000094	Admin Secretary	1				1	
Finance	Administration	000094	Admin Secretary	1				1	
Finance	Administration	000812	Administrative Officer III	1				1	
Finance	Administration	000811	Administrative Officer II	1				1	
Finance	Administration	000011	Clerk 2	2				2	
Finance	Operations	000013	Clerk 4	1				1	
Finance	Communication	000031	Secretary	1				1	
Finance	Logistical Services/Support	006202	Drive Messenger	1				1	
Finance	Facilities Management Division	006139	Facilities Management Supervisor	1				1	
Finance	Facilities Management Division	006128	Facilities Management Analyst 1	1				1	
Finance	Materials Management Division	002259	Division Director 1, GSA	1				1	
Finance	Materials Management Division	000094	Administrative Secretary	1				1	
Finance	Facilities & Utilities Management Division	006433	Building Management Systems Operator 1	6				6	
Finance	Facilities & Utilities Management Division	006434	Building Management Systems Operator 2	1				1	
Finance	Facilities & Utilities Management Division	006435	Building Management Systems Supervisor	1				1	
Finance	Facilities & Utilities Management Division	006101	Maintenance Mechanic	1				1	
Finance	Facilities & Utilities Management Division	006019	Energy Management Specialist	1		1		1	
Finance	Design & Construction Services Division	006423	GSA Project Cost & Scheduling Specialist	1				1	
Finance	Design & Construction Services Division	006426	Construction & Renovation Supervisor 1	1				1	
Finance	Design & Construction Services Division	006508	Carpenter	9				9	
Finance	Design & Construction Services Division	006509	Carpenter Supervisor	1				1	
Finance	Design & Construction Services Division	006516	Painter	3				3	
Finance	Design & Construction Services Division	006610	Construction Manager 1	5				5	
Finance	Design & Construction Services Division	006611	Construction Manager 2	2				2	
Finance	Design & Construction Services Division	006612	Construction Manager 3	6				6	
Finance	Housing Development Division	003644	Assistant Division Director, Dev. & Loan Adm.	1				1	
Finance	Housing Development Division	000013	Clerk 4	1			Transfer from HCD	1	
Finance	Housing Development Division	000021	Office Support Specialist 2	2			Transfer from HCD	2	
Finance	Housing Development Division	009468	HCD Homeownership Specialist	8			Transfer from HCD	8	
Finance	Housing Development Division	000011	Clerk 2	1			Transfer from HCD	1	
Finance	Housing Development Division	009395	Manager, Homeownership & Rehabilitation	1			Transfer from HCD	1	

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
General Services Administration	Housing Development Division	009466	HCD Technician			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	000084	Telephone Console Operator			2	Transfer from HCD	2	
General Services Administration	Housing Development Division	000450	Administrative Office 3			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	003452	MHDA Mortgage Service Clerk			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	003462	MHDA Service Representative			3	Transfer from HCD	2	1
General Services Administration	Housing Development Division	003464	MHDA Mortgage Service Analyst			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	002009	Principal Planner			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	000631	Special Projects Administrator 1			2	Transfer from HCD	2	
General Services Administration	Housing Development Division	000832	Special Projects Administrator 2			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	003448	Construction Loan Officer			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	999999	Division Director			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	000094	Administrative Secretary			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	006810	Construction Manager 1			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	003438	MHDA Field Officer			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	002456	Housing Inspector 1			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	003543	MHDA Compliance Manager			1	Transfer from HCD	1	
Government Information Center	Strategic Customer Research & Development	000810	Manager OULNE Services			1		1	
Government Information Center	Strategic Customer Research & Development	001788	Call Center Specialist			6		6	
Government Information Center	Campaign Support Services	000267	Graphics Technician			1		1	
Government Information Center	Strategic Customer Research & Development	000832	Special Projects Administrator 2			2		2	
Government Information Center	Strategic Customer Research & Development	008331	Special Projects Administrator 1			1		1	
Government Information Center	311 Answer Center	000811	Administrative Officer 2			1	Transfer from ETSB	1	
Government Information Center	311 Answer Center	001826	Computer Technician 1			1	Transfer from ETSB	1	
Government Information Center	311 Answer Center	001826	Computer Technician 1			1	Transfer from ETSB	1	
Government Information Center	Online Services	001805	Web Publisher			1	Transfer from ETSB	1	
Government Information Center	Online Services	001805	Web Publisher			1		1	
Government Information Center	Campaign Support Services	002343	MGR Protocol Division			1		1	
Government Information Center	Campaign Support Services	009485	Web Designer 1			1		1	
Government Information Center	Administration	000013	Client 4			1		1	
Government Information Center	Campaign Support Services	000244	Graphic Designer			1		1	
Government Information Center	MDTV	002334	Videoographer/Editor			1		1	
Government Information Center	MDTV	002334	Videoographer/Editor			1		1	
Government Information Center	MDTV	002345	TV Producer			1		1	
Government Information Center	MDTV	002345	TV Producer			1		1	
Government Information Center	MDTV	002345	TV Producer			1		1	
Government Information Center	MDTV	002333	Assistant Broadcast Technician			1		1	
Government Information Center	MDTV	002323	TV Graphics Specialist			1		1	
Government Information Center	MDTV	002350	Broadcast Technician			1		1	
Office of Human Rights & Fair Employment Practices	Human Rights	000632	SPA 2			1		1	
Office of Human Rights & Fair Employment Practices	Fair Employment	009272	Fair Employment Practices Specialist 1			2		2	
Homeless Trust	Domestic Violence Oversight Board	003170	Victim Services Analyst			1		1	
Department of Housing and Community Development	Director's Office	003857	Director			1		1	
Department of Housing and Community Development	Director's Office	000996	Sr. Exec. Secretary			1		1	
Department of Housing and Community Development	Director's Office	001843	System Analyst Programmer			1		1	
Department of Housing and Community Development	Director's Office	006202	Driver Messenger			1		1	
Department of Housing and Community Development	Director's Office	000094	Administrative Secretary			1		1	
Department of Housing and Community Development	Director's Office	000052	Word Processor Operator 2			1		1	
Department of Housing and Community Development	Director's Office	000064	Telephone Console Oper			1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	003630	Con Mon. Supv			1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	009446	Asst Director			1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	001845	Sr. System Analyst			1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	003820	Project Manager			1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	000095	Exec Secretary			1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	000812	Administrative Office 3			1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	003854	Assistant to the Director			1	Transfer to CAA	0	1
Department of Housing and Community Development	Administration	000316	Accountant 2			1		1	0
Department of Housing and Community Development	Administration	000310	Account Clerk			1		1	
Department of Housing and Community Development	Administration	000410	Personal Schedules 1			1		1	
Department of Housing and Community Development	Administration	000417	Sr. Human Resource Mgr			1		1	
Department of Housing and Community Development	Administration	000811	Administrative Officer 2			1	Transfer to CAA	1	
Department of Housing and Community Development	Administration	000310	Accountant Clerk			1	Transfer to CAA	1	
Department of Housing and Community Development	Administration	000316	Accountant 2			1	Transfer to CAA	1	
Department of Housing and Community Development	Administration	000316	Accountant 2			1	Transfer to CAA	1	

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Park & Recreation	Division 45-South Region	07304	Recreation Specialist 2	1				1	
Park & Recreation	Division 51-Deering Estate	07304	Recreation Specialist 2 - Naturalist	1				1	
Park & Recreation	Division 26-Leisure Access	07305	Recreation Specialist Supervisor	1				1	
Park & Recreation	Division 42-North Region	07305	Recreation Specialist Supervisor	1				1	
Park & Recreation	Division 51-Deering Estate	07305	Recreation Spec Supv - Naturalist	1				1	
Park & Recreation	Division 43-Coastal Region	07310	Public Facilities Manager 1	1				1	
Park & Recreation	Division 22-Arts	07312	Public Facilities Manager 3	1				1	
Park & Recreation	Division 22-Arts	07318	Area Wide Arts Supervisor	1				1	
Park & Recreation	Division 42-North Region	07319	Manager, P&R Arts & Culture - Exempt	1				1	
Park & Recreation	Division 42-North Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 42-North Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 42-North Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 42-North Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 42-North Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 43-Coastal Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 44-Central Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 44-Central Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 44-Central Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 45-South Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 45-South Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 22-Arts	07329	Assistant Manager, M/DCA	1				1	
Park & Recreation	Division 22-Arts	07329	Assistant Manager, M/DCA - Exempt	1				1	
Park & Recreation	Division 42-North Region	07362	Landscape Supv 1	1				1	
Park & Recreation	Division 42-North Region	07362	Land Supervisor 1	1				1	
Park & Recreation	Division 44-Central Region	07362	Land Supervisor 1	1				1	
Park & Recreation	Division 44-Central Region	07362	Land Supervisor 1	1				1	
Park & Recreation	Division 45-South Region	07363	Landscape Supv 2	1				1	
Park & Recreation	Division 45-South Region	07363	Landscape Supv 2	1				1	
Park & Recreation	Division 45-South Region	07363	Land Supervisor 2	1				1	
Park & Recreation	Division 46-South Region	07364	Landscape Supv 3	1				1	
Park & Recreation	Division 32-Construction and Maintenance	07366	Park Maintenance Supervisor	1				1	
Park & Recreation	Division 26-Design and Construction	09285	Chief, P&R Design & Construction	1				1	
Park & Recreation	Division 44-Central Region	09240	P&R Wellness & Fitness Specialists	1	1			1	
Park & Recreation	Division 44-Central Region	09240	P&R Wellness & Fitness Specialists	1	1			1	
Park & Recreation	Division 44-Central Region	09240	P&R Wellness & Fitness Specialists	1	1			1	
Park & Recreation	Division 44-Central Region	09240	P&R Wellness & Fitness Specialists	1	1			1	
Planning and Zoning	Administration	001018	Senior Catastral Technician	1				1	
Planning and Zoning	Administration	000013	Clerk 4	1				1	
Planning and Zoning	Administration	000812	Administrative Officer 3	1				1	
Planning and Zoning	Administration	001827	Computer Technician 2	1				1	
Planning and Zoning	Administration	009402	Personnel Technician	1				1	
Planning and Zoning	Administration	001847	Computer Services Manager	1				1	
Planning and Zoning	Administration	001845	Senior Systems Analyst Programmer	2				1	2
Planning and Zoning	Administration	002007	Junior Planner	2				1	
Planning and Zoning	Administration	002009	Principal Planner	1				1	
Planning and Zoning	Administration	000095	Executive Secretary	1				1	
Planning and Zoning	Administration	002021	Zoning Services Plans Processor	1				1	
Planning and Zoning	Administration	002041	P&Z Service Coordinator	1				1	
Planning and Zoning	Administration	002008	Principal Planner	1				1	
Planning and Zoning	Administration	002054	Zoning Services Plans Processor Analyst	1				1	
Planning and Zoning	Administration	002053	P&Z Services Supervisor	1				1	
Planning and Zoning	Administration	001021	Engineer 2	2				2	
Planning and Zoning	Administration	000095	Executive Secretary	1				1	
Planning and Zoning	Administration	002085	Economic Policy Coordinator	1				1	
Planning and Zoning	Administration	000096	Senior Executive Secretary	1				1	
Planning and Zoning	Administration	009339	Senior Economic Analyst	1				1	
Police	Administration	000011	Clerk 2	1				1	
Police	Support Services	000013	Clerk 4	1				1	
Police	Support Services	000013	Clerk 4	1				1	
Police	Support Services	000013	Clerk 4	1				1	
Police	Investigative Services	000013	Clerk 4	1				1	
Police	Support Services	000016	Data Entry Specialist 2	1				1	
Police	Support Services	000021	Office Support Specialist 2	1				1	
Police	Support Services	000021	Office Support Specialist 2	1				1	
Police	Support Services	000021	Office Support Specialist 2	1				1	

Department	Division	Occ Code	Occ Title	Reduction	Additional	Transfer	Dept Transfer To/From	Filed	Vacant
Police	Investigative Services	003365	Police Major	1				1	1
Police	Support Services	003365	Police Major	1				1	1
Police	Police Services	003365	Police Major	1				1	1
Police	Police Services	003365	Police Major	1				1	1
Police	Administration	003362	Police Legal Advisor 1	1				1	1
Police	Support Services	003413	MCPD, Public Safety Training Institute Director	1				1	1
Procurement	Administration and Fiscal Mgt	000810	Administrative Officer 1	1				1	1
Procurement	Office of the Director	000190	Procurement Analyst	1				1	1
Procurement	Purchasing	000013	Clerk 4	1				1	1
Procurement	Purchasing	000170	Procurement Contracting Specialist (Technician)	1				1	1
Procurement	Purchasing	000172	Procurement Contracting Agent	3				3	2
Procurement	Purchasing	000172	Procurement Contracting Agent	1				1	1
Procurement	Purchasing	000173	Senior Procurement Contracting Agent	2				2	2
Procurement	Purchasing	000173	Senior Procurement Contracting Agent	1				1	1
Procurement	Purchasing	000174	Senior Procurement Contracting Supervisor	2				2	2
Procurement	Purchasing	000175	Manager, Bids and Contracts	1				1	1
Procurement	Purchasing	000177	Procurement Technical Assistant Specialist	1				1	1
Procurement	Purchasing	000179	Procurement Contracting Officer (Transit)	1				1	1
Procurement	Purchasing	000179	Procurement Contracting Officer	1				1	1
Procurement	Purchasing	000178	Procurement Contracting Officer	2				2	2
Procurement	Purchasing	000178	Procurement Contracting Officer	1				1	1
Procurement	Purchasing	000190	Procurement Analyst (Transit)	1				1	1
Procurement	Purchasing	000190	Procurement Analyst	1				1	1
Procurement	Technical Services	000177	Procurement Technical Assistant Specialist	1				1	1
Procurement	Technical Services	000177	Procurement Technical Assistant Specialist	1				1	1
Procurement	Technical Services	000178	Procurement Technical Specialist	1				1	1
Procurement	Technical Services	000197	Director, Technical Services Procurement Division	1				1	1
Procurement	Technical Services	000660	IT Contracts and Procurement Officer	1				1	1
Procurement	Technical Services	001712	IT Contracts and Procurement Specialist	1				1	1
Procurement	Vendor Assistance	000013	Clerk 4	1				1	1
Procurement	Vendor Assistance	000170	Procurement Contracting Technician	1				1	1
Procurement	Vendor Assistance	003667	SBD Senior Professional Services Specialist	1				1	1
Procurement	Appeals Division	000111	Real Estate Evaluator 2	19				19	5
Procurement	Appeals Division	000120	Income Evaluation Specialist	5				5	4
Procurement	Appeals Division	000102	PA Clerk 1	4				4	4
Procurement	Appeals Division	000140	PA Supervisor 1	1				1	2
Procurement	Administration	000065	Secretary	2				2	2
Procurement	Administration	000315	Accountant 1	1				1	1
Procurement	Administration	006202	Driver Messenger	1				1	1
Procurement	Administration	001228	Title Analyst	1				1	1
Procurement	Right of Way	003556	Real Estate Officer	1				1	1
Procurement	Right of Way	000094	Administrative Secretary	1				1	1
Procurement	Highway Engineering	001020	Engineer 1	1				1	1
Procurement	Highway Engineering	001051	Senior Professional Engineer	2				2	1
Procurement	Highway Engineering	001018	Senior CAD Technician	1				1	1
Procurement	Special Taxing District	000016	Data Entry Specialist 2	1				1	1
Procurement	Mosquito Control	001252	Mosquito Control Inspector	3				3	3
Procurement	Right of Way Aesthetics & Assess Mgmt	001250	PVD Landscape Maintenance Inspectors	2				2	1
Procurement	Right of Way Aesthetics & Assess Mgmt	001039	Road & Bridge Maintenance Supervisor	1				1	1
Procurement	Right of Way Aesthetics & Assess Mgmt	006205	Auto Equipment Operator 1	2				2	2
Procurement	Road and Bridges	001066	Manager PVD Road and Bridge	1				1	1
Procurement	Data Entry Specialist 2	000016	Data Entry Specialist 2	3				3	1
Public Works	Traffic Engineering	000016	Data Entry Specialist 2	1				1	1
Public Works	Traffic Engineering	001017	Cadstral Technician	1				1	1
Public Works	Administration and Fiscal Management	000317	Accountant 3	1				1	1
Public Works	Administration and Fiscal Management	000011	Clerk 2	1				1	1
Public Works	Administration and Fiscal Management	001847	Computer Services Manager	1				1	1
Public Works	Contract Monitoring and Compliance	003624	SBD Compliance Officer 2	2				2	2
Public Works	Contract Monitoring and Compliance	003623	SBD Compliance Officer 1	2				2	2
Public Works	Contract Monitoring and Compliance	003624	SBD Compliance Officer 1	-1		Transfer to Aviation		1	1
Public Works	Contract Monitoring and Compliance	003623	SBD Compliance Officer 1	-2		Transfer to Aviation		2	2
Small Business Department	Business Opportunity Services	003688	Division Director	1				1	1
Small Business Department	Business Opportunity Services	003681	Manager	1				1	1
Small Business Department	Business Opportunity Services	000012	Chief 3	1				1	1
Small Business Department	Business Opportunity Services	003628	Contract Development Specialist 2	1				1	1
Small Business Department	Business Opportunity Services	003685	Technical Assistance Coordinator	3				3	1
Small Business Department	Business Opportunity Services	000837	Special Projects Administrator 1	1				1	2
Small Business Department	Business Opportunity Services	000825	Contract Development Specialist 1	2				2	1
Small Business Department	Business Opportunity Services	000094	Administrative Secretary	1				1	1

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Small Business Department	Office of the Director	000812	Administrative Officer 3	1				1	
Solid Waste Management	Garbage	006208	Waste Collector	15				1	14
Solid Waste Management	Engineering	006611	Construction Manager 2	2				1	1
Solid Waste Management	Facility Maintenance	006101	Maintenance Mechanic		2			2	2
Solid Waste Management	Trash	006308	Waste Alleviant 1	4				4	4
Solid Waste Management	Public Information & Outreach	006309	Waste Alleviant 2	1				1	1
Solid Waste Management	Public Information	006307	Waste Service Clerk 1		3			3	3
Solid Waste Management	Facility Maintenance	006101	Maintenance Mechanic		2			2	2
Solid Waste Management	Public Information & Outreach	000994	Administrative Secretary	1				1	1
Solid Waste Management	Accounting & Bond Administration	009482	Assistant Comptroller	1				1	1
Solid Waste Management	Accounting & Bond Administration	000877	Compliance Specialist 2	3				3	3
Solid Waste Management	Transfer	006338	Assistant Transfer Station Superintendent	5				5	5
Solid Waste Management	Transfer	006339	Transfer Station Superintendent	2				2	2
Solid Waste Management	Landfill - South (Division 16)	006312	Waste Scale Operator	1				1	1
Solid Waste Management	Facility Maintenance	006516	Painter	1				1	1
Solid Waste Management	Facility Maintenance	006501	Maintenance Repairer	1				1	1
Solid Waste Management	Trash	009289	Waste Supervisor 1	1				1	1
Solid Waste Management	Trash	009270	Waste Supervisor 2	1				1	1
SOSBM	Management, Planning and Performance Analysis	000665	SOSBM Program Coordinator	1	2			2	2
SOSBM	Management, Planning and Performance Analysis	000665	SOSBM Program Coordinator	1				1	1
SOSBM	Management and Budget	000658	Business Analyst Manager	2				2	2
SOSBM	Management and Budget	000653	Assistant Business Analyst	1				1	1
Office of Sustainability	Sustainability	000280	Sustainability Program Manager	1				1	1
Miami-Dade Transit	72-Stop Maintenance	008022	Bus Healer	3				3	3
Miami-Dade Transit	56-Materials Management	008035	Bus Stock Clerk	2				2	2
Miami-Dade Transit	57-Performance Management	008077	Rail Maintenance Control Clerk	2				2	2
Miami-Dade Transit	57-Performance Management	008032	Transit Facilities Maintenance Control Clerk	1				1	1
Miami-Dade Transit	72-Bus Maintenance	008006	Bus Maintenance Tech	10				10	10
Miami-Dade Transit	71-Bus Operations	008050	Bus Operators	10				10	10
Miami-Dade Transit	82-Adv. & Media Relations	000094	Admin Secretary	1				1	1
Miami-Dade Transit	55-Materials Management	008031	Spec Projects Administrator 1	1				1	1
Miami-Dade Transit	34-Field Eng & Syst Maint	008085	Train Electronic Tech/Syst	2				2	2
Miami-Dade Transit	68-Grants	008487	Spec Assl Mkt Gort	1				1	1
Miami-Dade Transit	58-Facilities Maintenance	008021	Transit Facilities Equip Tech	1				1	1
Miami-Dade Transit	55-Materials Management	008035	Bus Stock Clerk	2				2	2
Miami-Dade Transit	28-Operations	000094	Admin Secretary	1				1	1
Miami-Dade Transit	32-Daily Assurance	000666	Quality Assurance Engineer 1	1				1	1
Water and Sewer Department	Budget Funding/Strategic - Director	005719	W&S Secretary	1				1	1
Water and Sewer Department	Budget Funding/Strategic - Director	000612	Administrative Officer 3	2				2	2
Water and Sewer Department	Construction Management - Engineer Activity	005679	W&S Construction Project Supervisor 1	5				4	1
Water and Sewer Department	Construction Management - Engineer Activity	005899	W&S Projects Inspector 1	1				1	1
Water and Sewer Department	Construction Management - Engineer Activity	005897	W&S Projects Inspector 2	3				3	3
Water and Sewer Department	Construction Management - Engineer Activity	000013	Clerk 4	1				1	1
Water and Sewer Department	Construction Management - Engineer Activity	000812	Administrative Officer 3	1				1	1
Water and Sewer Department	Contract Processing - Finance and Customer Service Activity	003920	Contracts Officer	1				1	1
Water and Sewer Department	Contract Processing - Finance and Customer Service Activity	005719	W&S Secretary	1				1	1
Water and Sewer Department	Contract Processing - Finance and Customer Service Activity	001646	Data Operations Support Clerk 2	1				1	1
Water and Sewer Department	Contract Processing - Finance and Customer Service Activity	005702	W&S Clerk 2	1				1	1
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005725	W&S Cashier 1	4				4	4
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005726	W&S Cashier 2	2				2	2
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005728	W&S Account Clerk	3				2	1
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005784	W&S Information Technology Specialist	1				1	1
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005822	Utilities Damages Investigations Supervisor	1				1	1
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005953	W&S Assistant Controller	1				1	1
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	000315	Accountant 1	1				1	1
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	000318	Accountant 4	1				1	1
Water and Sewer Department	Emergency Comm Center - Finance and Customer Service Activity	005751	W&S Communications Support Specialist	2				2	2
Water and Sewer Department	Engineering&Design - Engineer Activity	001312	Engineering Survey Tech Supervisor	1				1	1
Water and Sewer Department	Engineering&Design - Engineer Activity	001620	Engineer 1	1				1	1
Water and Sewer Department	Engineering&Design - Engineer Activity	001022	Engineer 2	4				3	1
Water and Sewer Department	Engineering&Design - Engineer Activity	001022	Engineer 3	1				1	1
Water and Sewer Department	Engineering&Design - Engineer Activity	001050	Professional Engineer	1				1	1
Water and Sewer Department	Engineering&Design - Engineer Activity	001051	Senior Professional Engineer	1				1	1
Water and Sewer Department	Engineering&Design - Engineer Activity	005665	W&S Cadastral Technician	3				1	2
Water and Sewer Department	Engineering&Design - Engineer Activity	005716	W&S Word Processing Operator 2	1				1	1
Water and Sewer Department	Engineering&Design - Engineer Activity	005889	W&S Engineering Survey Technician 2	1				1	1

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Water and Sewer Department	Engineering/Design - Engineer Activity	009955	Manager, WSS Contract Management	1				1	1
Water and Sewer Department	Engineering/Design - Engineer Activity	000012	Clerk 3	1				1	1
Water and Sewer Department	Engineering/Design - Engineer Activity	000094	Administrative Secretary	1				1	1
Water and Sewer Department	General Maintenance Div - Support Service and Maintenance Act	005551	Auto Body Supervisor	1				1	1
Water and Sewer Department	General Maintenance Div - Support Service and Maintenance Act	005802	WSS Semi Skilled Laborer	2				1	1
Water and Sewer Department	General Maintenance Div - Support Service and Maintenance Act	005827	WSS Automobile Equipment Operator	3				1	3
Water and Sewer Department	General Maintenance Div - Support Service and Maintenance Act	005840	WSS Plant Electrician	1				1	1
Water and Sewer Department	General Maintenance Div - Support Service and Maintenance Act	005930	Heavy Equipment Operator	3				1	2
Water and Sewer Department	Human Resources - Support Service and Maintenance Act	005920	WSS Employee Safety & Development Inspector	1				1	1
Water and Sewer Department	Human Resources - Support Service and Maintenance Act	000316	Accountant 2	1				1	1
Water and Sewer Department	Human Resources - Support Service and Maintenance Act	000416	Human Resources Manager	1				1	1
Water and Sewer Department	Human Resources - Support Service and Maintenance Act	000419	Training Technician	1				1	1
Water and Sewer Department	Human Resources - Support Service and Maintenance Act	000811	Administrative Officer 2	1				1	1
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	001827	Computer Technician 2	1				1	1
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	001832	Network Manager 1	1				1	1
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	001833	Network Manager 2	1				1	1
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	001845	Senior Systems Analyst/Prog	2				1	1
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	006785	WSS Systems Analyst/Programmer 1	3				3	3
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	005786	WSS Systems Analyst/Programmer 2	4				3	1
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	000094	Administrative Secretary	1				1	1
Water and Sewer Department	Legislative & Municipal Affairs - Director Activity	005914	WSS Contract Compliance Specialist	1				1	1
Water and Sewer Department	Legislative & Municipal Affairs - Director Activity	005546	WSS Instrument Tech Supervisor	1				1	1
Water and Sewer Department	Water Division - Water Production and Distribution Activity	005728	WSS Account Clerk	1				1	1
Water and Sewer Department	Water Division - Water Production and Distribution Activity	005732	WSS Billing Clerk	1				1	1
Water and Sewer Department	Water Division - Water Production and Distribution Activity	005775	WSS Data Entry Specialist 1	1				1	1
Water and Sewer Department	Water Division - Water Production and Distribution Activity	005784	WSS Information Technology Specialist	2				2	2
Water and Sewer Department	Water Division - Water Production and Distribution Activity	005802	WSS Semi Skilled Laborer	2				1	1
Water and Sewer Department	Water Division - Water Production and Distribution Activity	000012	Clerk 3	1				1	2
Water and Sewer Department	Water Division - Water Production and Distribution Activity	000094	Administrative Secretary	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	001020	Engineer 1	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	001021	Engineer 2	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	001050	Professional Engineer	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	005855	WSS Cathedral Technician	3				2	1
Water and Sewer Department	New Customer Division - Engineer Activity	005702	WSS Clerk 2	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	005719	WSS Secretary	2				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	005838	WSS Service Technician 2	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	000811	Administrative Officer 2	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	001020	Engineer 1	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	001021	Engineer 2	6				3	3
Water and Sewer Department	New Customer Division - Engineer Activity	001050	Professional Engineer	3				2	1
Water and Sewer Department	New Customer Division - Engineer Activity	001051	Senior Professional Engineer	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	000886	Quality Assurance Engineer 1	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	001021	Senior Professional Engineer	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	005755	WSS Utility Supply Specialist 1	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	006830	Heavy Equipment Operator	4				4	4
Water and Sewer Department	New Customer Division - Engineer Activity	000315	Accountant 1	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	000811	Administrative Officer 2	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	001051	Senior Professional Engineer	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	005685	WSS Cathedral Technician	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	006610	Construction Manager 1	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	002307	Information Officer	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	000094	Administrative Secretary	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	009332	AD Quality Assurance and Performance Auditing	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	009434	Chief WSS Quality Assurance and Performance Auditing	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	001021	Engineer 2	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	001050	Professional Engineer	2				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	005748	Customer Service Representative 1	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	005749	Customer Service Representative 2	33				16	17
Water and Sewer Department	New Customer Division - Engineer Activity	005904	Customer Service Supervisor 1	2				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	005905	Customer Service Supervisor 2	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	000053	Word Processing Operator 3	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	001250	Duplication Equipment Operator	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	005772	WSS Mail Center Clerk 1	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	005741	WSS Business Process Senior Specialist	1				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	005909	WSS Business Process Supervisor	2				1	1

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Water and Sewer Department	System Implementation - Finance and Customer Service Activity	000094	Administrative Secretary	1				1	
Water and Sewer Department	Wastewater Collection and Trans - Wastewater Collection & Treat Activity	005719	W&S Secretary	1				1	
Water and Sewer Department	Wastewater Collection and Trans - Wastewater Collection & Treat Activity	005728	W&S Account Clerk	4				3	1
Water and Sewer Department	Water Dist. and Trans.Div - Water Production and Distribution Activity	005716	W&S Word Processing Operator 2	1				1	
Water and Sewer Department	Water Dist. and Trans.Div - Water Production and Distribution Activity	005776	W&S Data Entry Specialist 2	1				1	1
Water and Sewer Department	Water Dist. and Trans.Div - Water Production and Distribution Activity	005803	W&S Semi Skilled Laborer	1					1
Water and Sewer Department	Water Dist. and Trans.Div - Water Production and Distribution Activity	000012	W&S Maintenance Repairer	1				1	
Water and Sewer Department	Water Dist. and Trans.Div - Water Production and Distribution Activity	000013	Clerk 3	1				1	
Water and Sewer Department	Water Dist. and Trans.Div - Water Production and Distribution Activity	000022	Office Support Specialist 3	1				1	
Water and Sewer Department	Water Production Div - Water Production and Distribution Activity	005559	Line Production Plant Supervisor	1					1
Water and Sewer Department	Water Production Div - Water Production and Distribution Activity	005712	W&S Office Support Specialist 2	1					1
Water and Sewer Department	Water Production Div - Water Production and Distribution Activity	005872	W&S Structural Maintenance Worker	1				1	1
Totals				1,312	113				

Department	Fee Description	FY 2009-10 Current Fee	FY 2010-11 Proposed New Fee	Expected Revenues	Explanation
Animal Services	Hearings Administrative Fee (Other Egregious Civil Violations)	-	125.00 \$	18,125	Fees enable the department to recoup cost for case research and preparation for hearings. Fee would only be applied if violation is upheld.
Animal Services	Criminal / Civil Case Processing Recovery Fees	-	250.00 \$	250	Fees enable department to recoup cost of processing legal cases and is only applied if violation is upheld.
Animal Services	Hearings Administrative Fee	-	50.00 \$	19,000	Fees enable the department to recoup cost for case research and preparation for hearings. Fee would only be applied with finding of guilty.
Animal Services	Casellien Search Fee	100.00	125.00 \$	625	Cost to conduct search of outstanding citations/fines and report preparation and mailing at the request of Title Companies.
Animal Services	Trapper Services Disposal/Surrender Fee	-	5.00 \$	250	Private for-profit companies currently drop-off surrendered animals/sizes, as well as dead animals at the shelter for our care or disposal. A \$5 fee per animal is being requested to partially cover the expense incurred by the department.
Animal Services	Spay/Neuter Surgery Co-Payment: Dogs	15.00	25.00 \$	2,000	The increase in fees will offset the higher cost associated with dog surgeries.
Animal Services	Spay/Neuter Surgery Co-Payment: Cats	15.00	15.00 \$	4,500	Fee would remain the same, the change is only to make a distinction between the cost of cat and dog surgeries. No additional revenues are expected.
Animal Services	Large Animal Confinements/At Large Cases: Legal Advertisements	-	Actual Cost +20%	250	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Large Animal Confinements/At Large Cases: Impounding Fees	-	50.00 \$	400	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Large Animal Medical Care	-	Actual Cost +20%	500	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Large Animal Care & Feeding	-	\$22/day	220	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Large Animal Euthanasia	-	Actual Cost+20%	250	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Large Animal Disposal	-	Actual Cost+20%	250	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Criminal/Civil Case Processing Recovery Fees	-	250.00 \$	250	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Dog License - Inact: Indigent Owner	3.00	10.00 \$	22,050	Current fee does not distinguish between dogs that are intact or sterilized. The new fee is consistent with the department's fee structure and encourages pet owners to sterilize their pet.
Animal Services	Redemption/Sterilized Dogs - Indigent Owner	-	25.00 \$	625	The current fee structure did not specify a reduced fee for indigent dog owners.
Animal Services	Redemption/Intact Dogs - Indigent Owner without services	-	50.00 \$	500	The current fee structure did not specify a reduced fee for indigent dog owners.
Animal Services	Subsequent Impoundment within 12 mths/Sterilized Dog - Indigent Owner	-	100.00 \$	1,000	The current fee structure did not specify a reduced fee for indigent dog owners.
Animal Services	Subsequent Impoundment within 12 mths/Intact Dogs - Indigent Owner	-	30.00 \$	300	The current fee structure did not specify a reduced fee for indigent cat owners.
Animal Services	Redemption/Sterilized Cat	45.00	50.00 \$	15	The current fee structure did not specify a reduced fee for indigent cat owners.
Animal Services	Redemption/Intact Cats	-	10.00 \$	6,450	The cost of disposal is currently absorbed by department. The fee enables the department to recoup a portion of the cost for service.
Animal Services	Euthanasia (Disposal Included)	20.00	25.00 \$	5,000	The proposed fee remains comparable to other agencies.
Animal Services	Dangerous Dog Annual Registration	75.00	125.00 \$	32,500	The proposed fee is comparable to other agencies. Fee is one-time and non-transferable.
Animal Services	Dangerous Dog Life Registration (non-transferable)	-	500.00 \$	5,000	The proposed fee is comparable to other agencies. Fee is one-time and non-transferable.
Animal Services	Len Processing Fee	100.00	500.00 \$	2,000	Proposed fee is consistent with other county department's fee schedule.
Animal Services	Len Recording Fee	-	50.00 \$	250	Fee will be consistent with other county department's fee schedule.
Animal Services	Len Cancellation Fee	-	50.00 \$	250	Fee will be consistent with other county department's fee schedule.
Animal Services	Len Settlement Agreement	-	75.00 \$	375	Fee is consistent with other county department's fee schedule.
Animal Services	Rescue Group Adoptions Dogs(2 month +)	25.00	30.00 \$	16,250	This new fee created to distinguish between dog and cat adoptions. Currently, rescue group adoption fee is the same for adult dogs and puppies.
Animal Services	Rescue Group: Cats/Kittens(2 month +)	25.00	15.00 \$	2,325	This fee was created to distinguish between dog and cat adoptions. A fee reduction is recommended for cats to encourage a larger number of cats/kittens to be adopted.
Animal Services	Rescue Group: 2 to 1 Cat/Kittens (2 months +)	25.00	15.00 \$	225	This fee was created to distinguish between dog and cat adoptions. A fee reduction is recommended for cats to encourage a larger number of cats/kittens to be adopted.
Animal Services	Rescue Groups: Cats - Mom w/litter	25.00	15.00 \$	225	This fee was created to distinguish between dog and cat adoptions. A fee reduction is recommended for cats to encourage a larger number of cats/kittens to be adopted.
Animal Services	Rescue Groups: Litter of Kittens (8 weeks and under) non refundable	25.00	15.00 \$	1,500	This fee was created to distinguish between dog and cat adoptions. A fee reduction is recommended for cats to encourage a larger number of cats/kittens to be adopted.
Animal Services	Rescue Groups: Puppy Litter (8 weeks and under) non refundable	-	20.00 \$	24,000	This fee was created to distinguish between dog and cat adoptions. If Rescue Group returns with litter at 4 mths, a credit equal to the fee will be applied towards one puppy for spay/neuter service, microchip and vaccine cost; cost to provide the same service to the remaining litter will be at a cost of \$20/puppy.
Animal Services	Rescue Groups: Cat/Kittens(2 month +)	-	30.00 \$	150	Fee enables ASD to recoup costs associated with pet dealers processing
Animal Services	Pet Dealer Permit Late Fee	-	3.00 \$	300	Currently, everyone is provided a disposable carrier for fee. The fee allows ASD to recoup the cost of carriers.
Animal Services	Pet Carrier	-	1.00 \$	500	Currently, a leash is provided for free to anyone who requests at least. The fee allows ASD to recoup the cost.
Animal Services	Leashes	-	10.00 \$	100	Failure to have a document notarized creates unnecessary delays for the customer. The service is being offered for customer convenience.
Animal Services	Notary Fee	-	10.00 \$	100	

Department	Fee Description	FY 2009-10 Current Fee	FY 2010-11 Proposed New Fee	Expected Revenues	Explanation
Animal Services	Photographs/Color Copy each	-	2.00 \$	30	Enforcement receives various requests for photographs/color copies. The fee will enable ASD to recoup the cost of product.
Animal Services	Large Animal Transportation	-	225.00 \$	450	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Emergency Management	Annual review of health-care facility emergency management plan	31.25	93.75 \$	80,000	The fee schedule was implemented in 1997. The current fees do not cover the County cost of the reviews.
Emergency Management	Initial review of health-care facility emergency management plan	92.50	156.25 \$	22,000	The fee schedule was implemented in 1997. The current fees do not cover the County cost of the reviews.
Fire Rescue	Fees for Advance Life Support (ALS) Level 1 emergency medical transportation	425.93	600.00 \$	14,422,000	Fees are required to cover service cost.
Fire Rescue	Fees for Basic Life Support (BLS) emergency medical transportation	359.67	500.00 \$	5,766,000	Fees are required to cover service cost.
Fire Rescue	Ground mileage charge for emergency medical transportation service	10.00	15.00 \$	2,884,000	Fees are required to cover service cost.
Fire Rescue	Fees for Advance Life Support (ALS) Level 2 emergency medical transportation	616.47	800.00 \$	924,000	Fees are required to cover service cost.
Library	Photocopies (Black & White)	0.20	0.25 \$	15,000	To help offset the cost of equipment maintenance and supplies.
Library	Computer Printing (Black & White)	0.20	0.25 \$	20,000	To help offset the cost of equipment maintenance and supplies.
Library	Computer Printing (Color)	1.05	1.25 \$	10,000	To help offset the cost of equipment maintenance and supplies.
Library	Photocopies (Color)	1.05	1.50 \$	6,000	To encourage the use of Black & White photocopies.
Library	Library Card for Individuals Outside Taxing District	50.00	100.00 \$	4,000	To help offset the cost of non-district use of the system.
Library	Guest Card for computer usage	-	5.00 \$	500	To encourage improved treatment of Library computers.
Library	Interlibrary Loans	-	2.00 \$	2,000	To help offset the cost of the program of borrowing books from other library districts.
Library	Books by Mail	-	4.00 \$	2,000	To help offset the cost of the program.
Library	Science Math And Reading/Tutoring Program Registration Fee	-	10.00 \$	15,000	To help offset the cost of the program.
Library	Auditorium (Large)	100.00	250.00 \$	10,000	FY2009-10 Current Fee \$100.00 for Half-day; FY2010-11 Proposed Fee \$250.00 for 3 hrs and \$50.00 per add'l hr.
Library	Meeting Rooms (Medium)	50.00	150.00 \$	3,000	FY2009-10 Current Fee \$50.00 for Half-day; FY2010-11 Proposed Fee \$150.00 for 3 hrs and \$50.00 per add'l hr.
Library	Meeting Rooms (Small)	40.00	75.00 \$	7,500	FY2009-10 Current Fee \$40.00 for Half-day; FY2010-11 Proposed Fee \$75.00 for 3 hrs and \$25.00 per add'l hr.
Library	DVD/Monitor	20.00	30.00 \$	3,000	To encourage improved treatment and return of Library equipment.
Library	Presentation Equipment	-	15.00 \$	75	To encourage improved treatment and return of Library equipment.
Library	Presentation Screen	-	15.00 \$	75	To encourage improved treatment and return of Library equipment.
Library	Individual Audiobooks CDs- Replacement Cost	-	10.00 \$	500	To encourage improved treatment and return of Library materials.
Library	Adult American Sign Language Materials- Replacement Cost	-	23.00 \$	135	To encourage improved treatment and return of Library materials.
Library	Children's Enlace Program- Replacement Cost	-	30.00 \$	150	To encourage improved treatment and return of Library materials.
Library	Children's Florida Authors Collection- Replacement Cost	-	40.00 \$	2,000	To encourage improved treatment and return of Library materials.
Library	Children's American Sign Language Materials- Replacement Cost	-	20.00 \$	1,000	To encourage improved treatment and return of Library materials.
Library	Children's Literature Collection- Replacement Cost	-	40.00 \$	2,000	To encourage improved treatment and return of Library materials.
Library	Child Add- Default Replacement Cost	-	30.00 \$	1,500	To encourage improved treatment and return of Library materials.
Library	Floating Replacement Cost	-	30.00 \$	1,500	To encourage improved treatment and return of Library materials.
Library	Florida Authors- Replacement Cost	-	30.00 \$	1,500	To encourage improved treatment and return of Library materials.
Library	Foundation Collector- Replacement Cost	-	75.00 \$	3,750	To encourage improved treatment and return of Library materials.
Library	Early Literacy Kits- Replacement Cost	-	150.00 \$	750	To encourage improved treatment and return of Library materials.
Library	Library Criticism- Replacement Cost	-	75.00 \$	3,750	To encourage improved treatment and return of Library materials.
Library	Maps- Replacement Cost	-	5.00 \$	1,250	To encourage improved treatment and return of Library materials.
Library	Materials in Main Vault- Replacement Cost	-	300.00 \$	1,500	To encourage improved treatment and return of Library materials.
Library	Parenting Collection- Replacement Cost	-	30.00 \$	1,500	To encourage improved treatment and return of Library materials.
Library	Professional Collection- Replacement Cost	-	75.00 \$	375	To encourage improved treatment and return of Library materials.
Library	Adult Materials- Late Fees	0.10	0.20 \$	10,000	To encourage improved treatment and return of Library materials.
Library	High Demand- Late Fees	0.15	0.25 \$	10,000	To encourage improved treatment and return of Library materials.
Library	Children's Materials- Late Fees	0.05	0.10 \$	10,000	To encourage improved treatment and return of Library materials.
Library	Young Adult Materials- Late Fees	0.05	0.15 \$	7,500	To encourage improved treatment and return of Library materials.
Library	All Videos/DVDs (except Reference DVDs)- Late Fees	0.50	1.00 \$	10,000	To encourage improved treatment and return of Library materials.
Library	Reference Videos/DVDs- Late Fees	-	0.10 \$	500	To encourage improved treatment and return of Library materials.
Library	Audiobooks (any format)- Late Fees	-	1.00 \$	500	To encourage improved treatment and return of Library materials.
Library	Permanent Art Collection- Late Fees	-	0.15 \$	750	To encourage improved treatment and return of Library materials.
Library	Connections Mailing Bag- Late Fees	-	0.05 \$	250	To encourage improved treatment and return of Library materials.
Library	Braille Material- Late Fees	-	0.15 \$	300	To encourage improved treatment and return of Library materials.
Library	Connections Program Kit- Late Fees	-	0.15 \$	750	To encourage improved treatment and return of Library materials.
Library	Closed Caption Decoder- Late Fees	-	0.15 \$	750	To encourage improved treatment and return of Library materials.
Library	Early Literacy Kit- Late Fees	-	0.15 \$	750	To encourage improved treatment and return of Library materials.
Library	Fast Add- Default Late Fees	-	0.10 \$	500	To encourage improved treatment and return of Library materials.
Library	Federal Document- Late Fees	-	1.00 \$	500	To encourage improved treatment and return of Library materials.
Library	16 mm Film- Late Fees	-	0.50 \$	250	To encourage improved treatment and return of Library materials.
Library	Adult Playway- Late Fees	-	0.10 \$	500	To encourage improved treatment and return of Library materials.
Library	Children's Playway- Late Fees	-	0.15 \$	2,250	To encourage improved treatment and return of Library materials.
Library	Jumpstart Kit- Late Fees	-	0.15 \$	2,250	To encourage improved treatment and return of Library materials.
Library	Framed Art- Late Fees	-	0.10 \$	500	To encourage improved treatment and return of Library materials.
Library	Periodicals- Circulating- Late Fees	-	0.10 \$	500	To encourage improved treatment and return of Library materials.

Department	Fee Description	FY 2009-10 Current Fee	FY 2010-11 Proposed New Fee	Expected Revenues	Explanation
Library	Periodicals Reference-Late Fees	-	1.00 \$	2,000	To encourage improved treatment and return of Library materials
Library	Picture Graphics-Late Fees	-	0.15 \$	750	To encourage improved treatment and return of Library materials
Library	Professional Collection-Late Fees	-	1.00 \$	2,000	To encourage improved treatment and return of Library materials
Library	7 Day by Rail-to-Late Fees	-	0.15 \$	3,000	To encourage improved treatment and return of Library materials
Library	Musical Score-Late Fees	-	0.10 \$	2,000	To encourage improved treatment and return of Library materials
Library	Vertical Piles-Late Fees	-	0.10 \$	2,000	To encourage improved treatment and return of Library materials
Medical Examiner	ME Review - Death Certificate Cause of Death review fee for Burial, Entombment and removal from state	-	20.00 \$	2,000	Fees to recoup costs for special review and research by ME
Medical Examiner	ME Review - Death Certificate Review, Research and Connection Fee (Doctor failed to fill the right cause of death)	-	200.00 \$	3,000	Fees to recoup costs for special review and research by ME
Medical Examiner	ME Review - Fatal Death	-	60.00 \$	1,800	Fees to recoup costs for special review and research by ME
Medical Examiner	Public Inquest - Families with Low Income	-	100.00 \$	40,000	Fees necessary to offset cost of public inquest program; reduced fee for families who provide documentation of governmental assistance
Medical Examiner	Public Inquest - Families with regular income	-	365.00 \$	54,750	Fees necessary to offset cost of public inquest program
Medical Examiner	Public Inquest - Storage Fee	-	300.00 \$	3,600	Fees necessary to offset cost of public inquest program
Medical Examiner	Training Workshops - Death Certificate and Reporting	-	100.00 \$	5,000	Fees for new training workshops now offered by ME; demand of workshop unknown and unable to budget expected revenues
Medical Examiner	Training Workshops - Toxicology	-	300.00 \$	-	Fees implemented to encourage on-time payments - in line with other late fees charged by County
Medical Examiner	Late Fees - Late payment charge after 30 days	-	25.00 \$	2,500	Fees implemented to encourage on-time payments - in line with other late fees charged by County
Medical Examiner	Late Fees - Late payment charge after 60 days	-	35.00 \$	350	Fees implemented to encourage on-time payments - in line with other late fees charged by County
Medical Examiner	Late Fees - Late Payment charge after 90 days	-	45.00 \$	225	Fees implemented to encourage on-time payments - in line with other late fees charged by County
Park and Recreation	Deering Estate - Gate Admissions - Adult (tax included)	10.00	12.00 \$	72,600	Enhanced onsite services, increased operating cost, align with competitive market
Park and Recreation	Deering Estate - Gate Admissions - Child (tax included)	5.00	7.00 \$	24,300	Enhanced onsite services, increased operating cost, align with competitive market
Park and Recreation	Deering Estate - Gate Admissions - Groups of 20 or more (Adults)	5.00	10.00 \$	3,900	Enhanced onsite services, increased operating cost, align with competitive market
Park and Recreation	Deering Estate - Groups of 20 or more (Child 4 to 14)	4.00	5.00 \$	1,500	Enhanced onsite services, increased operating cost, align with competitive market
Park and Recreation	Deering Estate - School Groups (all persons with group)	7.00	7.00 \$	16,800	Enhanced services, increased programming cost
Park and Recreation	Deering Estate - Canoe Tour (Adult)	25.00	30.00 \$	3,000	Increased programming costs
Park and Recreation	Deering Estate - Canoe Tour (Child 4 to 14)	15.00	20.00 \$	300	Increased programming costs
Park and Recreation	Deering Estate - Off Hours Special Tours (Adult)	-	35.00 \$	7,000	New fee, guided tours such as on demand ghost tours
Park and Recreation	Deering Estate - Off Hours Special Tours (Child)	-	25.00 \$	1,250	New fee, guided tours such as on demand ghost tours
Park and Recreation	Deering Estate - Eco Tour (Adult)	-	40.00 \$	2,400	New fee, guided on demand tours such as species specific walks or bike tours
Park and Recreation	Deering Estate - Eco Tour (Child)	-	30.00 \$	900	New fee, guided on demand tours such as species specific walks or bike tours
Park and Recreation	Deering Estate - On Demand Tours (canoe, kayak, snorkeling, bike, walking, photo on site and off site)	-	Cost plus up to 60%	7,500	New fee, guided on demand tours for specialized eco-adventures tours on site and off site, in line with market pricing
Park and Recreation	Deering Estate - Interpretive Guide/Program (Plus Tax) (cost per hour, minimum 2 hours)	35.00	50.00 \$	1,428	Increased programming costs
Park and Recreation	Deering Estate - Children's Party (up to 20 people, basic rate) (3 hours)	300.00	450.00 \$	73,500	Increased programming cost, based on market demand
Park and Recreation	Deering Estate - Additional hour of Children's Party	-	100.00 \$	2,000	New fee, based on hourly rate of 2 education staff
Park and Recreation	Deering Estate - On Demand Canoe Rental, per hour	8.00	10.00 \$	6,000	Mirror on demand rental of \$10
Park and Recreation	Deering Estate - Outreach Program (4 hours)	-	450.00 \$	4,500	New Fee, Education Program to accompany Geokhobe and Matnehkobe outreach programs - environmental stewardship
Park and Recreation	Deering Estate - One Day Camp	20.00	40.00 \$	225	Bring fee in line with current weekly specialty camp rates of \$188/week
Park and Recreation	Deering Estate - Extended Camp (per day)	8.00	10.00 \$	21,840	Bring fee in line with current weekly specialty camp rates of \$188/week
Park and Recreation	Deering Estate - Building Rental - Exhibit Room (Plus Tax)	500.00	600.00 \$	3,000	Bring fee in line with market prices and increased operating costs
Park and Recreation	Deering Estate - Building Rental - Auditorium (Plus Tax)	600.00	700.00 \$	3,268	Bring fee in line with market prices and increased operating costs
Park and Recreation	Deering Estate - Film/Video Studio (Plus Tax) - Grounds	1,600.00	2,000.00 \$	31,625	Bring fee in line with market prices and increased operating costs
Park and Recreation	Fruit & Spice Park - Surcharge on each ticket sold at a festival	-	1.00 \$	11,800	New fee to increase revenue for the park
Park and Recreation	North Region - Arcola Lakes Park - Recreation Room Rental, per 3 hours	90.00	100.00 \$	9,000	Increase in fee to offset personnel cost required to work the rental
Park and Recreation	North Region - Country Village Park - Picnic Shelter Rental	90.00	100.00 \$	8,000	Increase in fee will offset personnel cost required to work the rental
Park and Recreation	North Region - Dr. Martin Luther King Jr. Park - Picnic Shelter Rental	115.00	125.00 \$	5,300	Increase in fee will offset personnel cost required to work the rental
Park and Recreation	North Region - Amelia Earhart Park - Picnic Shelter Rental #9	105.00	184.00 \$	18,000	New shelter for rental, increase fee to increase revenues
Park and Recreation	South Region - Camp Owaissa Bauer - Cabins (4 cabin minimum, 100 camper minimum) (per cabin per night)	-	2,200.00 \$	8,800	Current overnight fee locks patrons in for two night minimum, groups have inquired about nightly rentals, developed this new fee
Park and Recreation	South Region - Camp Owaissa Bauer - Scouts - Cabins (4 cabin minimum, 100 camper minimum) (per cabin per night)	-	1,650.00 \$	6,600	New fee established to all Scout groups to rent cabins
Park and Recreation	South Region - Camp Owaissa Bauer - Scouts - Overnight tents, no facilities (20 camper minimum)	-	8.00 \$	160	New fee established to allow Scout groups to rent areas for tent camping, must camp in designated areas limited access
Park and Recreation	South Region - Camp Owaissa Bauer - Overnight tents, shelter & bath house (20 camper minimum)	-	10.00 \$	200	New fee established to all Scout groups to rent areas for tent camping, facilities limited to shelter and bathroom
Park and Recreation	South Region - Camp Owaissa Bauer - Scouts Overnight tents, shelter, bathhouse & dining hall (20 camper minimum)	-	15.00 \$	300	New fee established to all Scout groups to rent areas for tent camping, facilities limited to shelter, bathhouse and dining hall
Park and Recreation	South Region - Camp Owaissa Bauer - Promotional rates	-	1,650.00 \$	3,300	Promotional group rates for past groups that have not returned to use Camp Owaissa Bauer; Recommend a 25% off reduced fee rate to be offered through an aggressive promotion via phone and email. Return promotional rates-book within 60 days of offer to rate
Park and Recreation	South Region - Camp Redlands - Shelter rental	-	105.00 \$	300	New fee for new area to be opened to other scouting groups

Department	Fee Description	FY 2009-10 Current Fee	FY 2010-11 New Fee	Expected Revenues	Explanation
Park and Recreation	South Region - Camp Rentals - Tent Camping, per person, per night	-	5.00	100	New fee for new area to be opened to other scouting groups
Park and Recreation	South Region - Gaudis Park - Open Gym Play	-	1.00	250	New fee for patrons who utilize the gym for pick up games daily fee
Park and Recreation	South Region - Gaudis Park - Fitness Room Membership	\$32/year	\$15/month	900	The fee increase will assist with maintaining gym equipment and upkeep, competitive with local gyms
Park and Recreation	South Region - Homestead Air Reserve Park - Building Rental, 3 hour use (plus tax)	116.00	152.00	1,600	This new facility has not had an established fee for its site, fee comparable to fee at Wild Line Park
Park and Recreation	South Region - Homestead Air Reserve Park - Building Rental, each additional hour	79.00	79.00	200	This new facility has not had an established fee for its site, fee comparable to fee at Wild Line Park
Park and Recreation	South Region - Homestead Air Reserve Park - Patio Rental, 3 hour use (plus tax)	-	116.00	1,000	This new facility has not had an established fee for its site, fee comparable to fee at Wild Line Park
Park and Recreation	South Region - Homestead Air Reserve Park - Patio Rental, each additional hour	-	48.00	200	This new facility has not had an established fee for its site, fee comparable to fee at Wild Line Park
Park and Recreation	South Region - Homestead Air Reserve Park - Special Event	2,400.00	3,000.00	3,000	This fee will be comparable to the Special Event Area at Amelia Earhart Park
Park and Recreation	All Parks - Picnic Shelter Vendor Registration Fee	100.00	250.00	50,000	Increase vendor fee, currently 170 vendors on list for the Department
Park and Recreation	Central Region - Tropical Park - Volleyball and Net Rental (daily)	-	\$10/each	6,200	New fee, based on 50% usage of 1,248 annual rentals
Park and Recreation	Central Region - Tropical Park - Horseshoe Set Rentals (daily)	-	5.00	1,600	New fee based on 25% usage of 1,248 annual rentals
Park and Recreation	Central Region - Tropical Park - Commercial Overlook Parking (Monthly), per vendor	-	25.00	3,100	New fee, based on 10% usage of 1,248 annual rentals
Park and Recreation	Central Region - Trail Glades - RV Rentals (daily)	-	500.00	6,000	New fee, neighboring funeral home parking
Park and Recreation	All Parks - Basketball Court rental fee, per hour	11.00	15.00	1,900	Increase in fee to offset personnel cost required to work the rental activities
Park and Recreation	All Parks - Impact Shelter Fee, per day	-	25.00	5,000	New fee for court rental to self organized leagues
Park and Recreation	Central Region - AD Barnes - Picnic Area	-	25.00	20,000	New fee to charge for impact of bounce houses, pony's, generators, etc.
Park and Recreation	Central Region - AD Barnes - Shelters 1 and 2	175.00	50.00	7,500	Increase in fee to offset personnel cost required to work the rental activities
Park and Recreation	Central Region - AD Barnes - Shelters 3 and 4	100.00	184.00	35,300	Fee increase comparable to rates at Tropical Park
Park and Recreation	Central Region - Chapman Field - Picnic Area	-	20.00	20,200	Fee increase comparable to rates at Tropical Park
Park and Recreation	Planning & Property Management - Plat Review - Tentative Plans (Per Revision)	-	125.00	7,300	New fee for picnic rental under umbrella at Chapman Field Park
Park and Recreation	Planning & Property Management - Plat Review - Waiver of Plans (Per Revision)	-	75.00	7,500	New fee to help offset the cost of the activity
Park and Recreation	Planning & Property Management - Non-Residential Zoning Hearing Application Review Fee - Initial Application	-	50.00	5,000	New fee to help offset the cost of the activity
Park and Recreation	Planning & Property Management - Non-Residential Zoning Hearing Application Review Fee - Review of Each Revision	-	250.00	15,000	New fee to help offset the cost of the activity
Park and Recreation	Design and Construction - Special Event Permits (No Tent)	-	150.00	5,000	New fee to help offset the cost of the activity
Park and Recreation	Design and Construction - Special Event Permits (With Non-Food or Drink Tent)	-	50.00	200	New fee to help offset the cost of the activity
Park and Recreation	Design and Construction - Special Event Permits - ADA Reviews (With Food or Drink Tent)	-	150.00	600	New fee to help offset the cost of the activity
Park and Recreation	Design and Construction - Notary Fee for Documents	-	200.00	800	New fee to help offset the cost of the activity
Park and Recreation	Design and Construction on CDMP Application Fees (Planning)	-	10.00	3,600	Existing surcharge on Zoning application fees that are being applied to Planning application fees.
Seaport	Cruise Passenger Wharfage- Multi-day cruises per passenger embarking and debarking	9.35	9.64	32,600,000	Increase annually to offset Port operating costs and funding of ongoing capital program
Seaport	Dockage per gross registry ton	0.29	0.30	13,700,000	Increase annually to offset Port operating cost increases and fund ongoing capital improvement program.
Seaport	Cargo Vessel Wharfage per short ton	2.44	2.52	22,200,000	Increase annually to offset Port operating cost increases and fund ongoing capital improvement program.
Seaport	Gantry Crane Rentals per hour	648.27	667.75	9,000,000	Increase annually/fee necessary to offset maintenance costs of gantry crane operations and fund ongoing expansion program.
Seaport	Water-use per ton	1.98	2.04	1,600,000	Increase water use charge to offset Port operating cost increases and fund new meter/main system required for new terminals.
Solid Waste Management	Clean Yard Trash Disposal by Permitted Landscapers at Neighborhood Trash and Recycling Center per visit: trailer with capacity of six cubic yards or less	21.66	21.85	330,000	Annual CPI increase consistent with provisions incorporated in the interlocal agreement and financial plans presented to the rating agencies.
Solid Waste Management	Disposal Non-Contract Tipping Fee rate per ton	78.80	79.50	3,635,000	FY 2010-11 Budget based on estimated CPI of 0.9%.
Solid Waste Management	Transfer Fee rate per ton	11.77	11.67	7,542,000	Annual CPI increase consistent with provisions incorporated in the interlocal agreement and financial plans presented to the rating agencies.
Solid Waste Management	Clean Yard and Trash Disposal by Permitted Landscapers per cubic yard (at North Dade Landfill, South Dade Landfill and Resources Recovery)	7.22	7.28	801,000	FY 2010-11 Budget based on estimated CPI of 0.9%.
Solid Waste Management	Disposal Contract Tipping Fee rate per ton	59.77	60.30	85,006,000	Annual CPI increase consistent with provisions incorporated in the interlocal agreement and financial plans presented to the rating agencies.
Vickeys Museum and Gardens	Garden Ceremony Fee	1,000.00	1,500.00	34,500	FY 2010-11 Budget based on estimated CPI of 0.9%.
Vickeys Museum and Gardens	Audio Tour Rental Fee	4.00	5.00	46,800	The higher fee accurately reflects the necessary level of effort to staff this program. New audio tour service and funding to implement part-time staff to distribute/collect equipment.

I.O. NO.: 4-4
Adopted: 09/24/2010
Effective: 10/04/2010

**IMPLEMENTING ORDER
MIAMI-DADE COUNTY**

PORT OF MIAMI TERMINAL TARIFF NO. 010

SEAPORT DEPARTMENT

AUTHORITY:

The Miami-Dade County Home Rule Amendment Charter, including, among others, Sections 1.01 and 2.02A

SUPERSEDES:

This Implementing Order supersedes prior Implementing Orders and revisions to Port of Miami Terminal Tariff No. 010 as it relates to those items specified in the attached Tariff pages. Any items not expressly superseded herein remain in effect.

POLICY:

Port of Miami Terminal Tariff No. 010 shall be established providing for the rates, rules and regulations for the Seaport facilities of Miami-Dade County, Florida.

PROCEDURE:


The Director of the Dante B. Fascell Port of Miami-Dade (Port of Miami) is responsible for the operation and management of the Port of Miami, including establishing rates and fees for usage of Port facilities and collection of same. Reviews and revisions of rates and fees will occur on an annual basis with recommendations for changes forwarded to the County Manager.

TARIFF:

The Tariff items adopted by this Implementing Order have been presented and are considered a part hereof. In accordance with Section 2.3 of the Code of Miami-Dade County, these official Tariff items are also filed with the Clerk of the Board of County Commissioners. Items, which are charged by the Port of Miami, shall be the same as those listed in the official Port of Miami Terminal Tariff No. 010 on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by the County Attorney as
to form and legal sufficiency 

(Effective October 1, 2010)

FFMC - T No 010



TERMINAL TARIFF NO. 010
RATES RULES AND REGULATIONS
FOR THE
SEAPORT FACILITIES
OF
MIAMI-DADE COUNTY
FLORIDA

1st REVISED [title page]

EFFECTIVE: February 5, 2000

**THIS TARIFF IS ISSUED BY THE MIAMI-DADE COUNTY
MANAGER UNDER AUTHORITY OF ADMINISTRATIVE
ORDER NO. 4-4 PURSUANT TO SECTION 4.02 OF THE
HOME RULE CHARTER; MIAMI-DADE COUNTY
HAVING JURISDICTION OVER AND CONTROL OF THE
OPERATION OF THE DANTE B. FASCELL PORT OF
MIAMI-DADE.**

FOR FURTHER INFORMATION ADDRESS

**PORT DIRECTOR
DANTE B. FASCELL PORT OF MIAMI-DADE
1015 NORTH AMERICA WAY
MIAMI, FLORIDA 33132
(305) 371-7678**

TARIFF NO. 010

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TARIFF NO. 010

CHECK SHEET

PAGE NUMBER	REVISION	EFFECTIVE DATE	PAGE NUMBER	REVISION	EFFECTIVE DATE
Title Page	1 st Revised	02-05-00	24	9 th Revised	10-01-10
Table of Contents	Original	03-31-94	25	1 st Revised	02-05-00
00	24 th Revised	10-01-08	26	12 th Revised	10-01-10
00-A	Original	03-31-94	27	14 th Revised	10-01-10
00-B	1 st Revised	02-05-00	28	2 nd Revised	02-05-00
00-C	1 st Revised	10-01-99	29	16 th Revised	10-01-10
1	4 th Revised	10-01-09	29-A	1 st Revised	10-01-05
2	2 nd Revised	10-01-05	30	2 nd Revised	10-01-05
3	1 st Revised	02-05-00	31	1 st Revised	10-01-99
4	5 th Revised	10-01-08	32	Original	03-31-94
5	Original	03-31-94	33	6 th Revised	10-01-10
6	4 th Revised	04-15-05	34	2 nd Revised	10-01-05
7	1 st Revised	02-05-00	35	4 th Revised	10-01-07
8	3 rd Revised	10-01-03	35-A	3 rd Revised	10-01-07
9	4 th Revised	10-01-10	36	1 st Revised	10-01-05
9-A	3 rd Revised	10-01-09	37	7 th Revised	10-01-10
10	1 st Revised	10-01-01	38	11 th Revised	10-01-10
11	5 th Revised	10-01-10	39	12 th Revised	10-01-09
12	1 st Revised	02-05-00	40	8 th Revised	10-01-08
13	1 st Revised	02-05-00	41	16 th Revised	10-01-10
14	1 st Revised	02-05-00	41-A	Reinstated	10-01-10
15	1 st Revised	06-01-98	42	8 th Revised	10-01-10
16	7 th Revised	10-01-07	43	Original	03-31-94
17	2 nd Revised	10-01-02	44	Original	03-31-94
18	1 st Revised	02-05-00	45	Original	03-31-94
19	3 rd Revised	10-01-02	46	2 nd Revised	10-01-05
20	17 th Revised	10-01-10	47	2 nd Revised	10-01-05
21	13 th Revised	10-01-10	48	2 nd Revised	10-01-09
22	12 th Revised	10-01-10	Index	Original	10-01-02
23	17 th Revised	10-01-10			

TARIFF NO. 010

CORRECTION SHEET

ORIGINAL

PAGE 00-A

ISSUED:

JANUARY 1, 1994

EFFECTIVE:

MARCH 31, 1994

Reference marks and symbols used to indicate the effect of corrections to this Tariff are in compliance with FMC General Order 13, as amended as follows:

- (R) To denote a reduction
- (A) To denote an increase
- (C) To denote changes in wording which result in neither an increase nor decrease in charges
- (D) To denote a deletion
- (E) To denote an exception to a general change
- (N) To denote reissued matter
- (I) To denote new or initial matter

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1st REVISED

PAGE 00-B

UNITS OF WEIGHT & MEASURE

EFFECTIVE: FEBRUARY 5, 2000

Customary international (metric) and U.S. units of weight and measure governing the determination of rates and charges assessed under this Tariff are as follows:

1 Acre	43,560	Square Feet
1 Kilogram	2.2046	Pounds
1,000 Kilograms	2,204.62	Pounds (1 Metric Ton)
1 Pound	0.4536	Kilograms
2,000 Pounds	907.1847	Kilograms (1 Short Ton)
1 Metric ton (1 Kilo ton)	1.1023	Short Tons
1 Short Ton	2,000	Pounds
1 Short Ton	0.9072	Metric Ton
1 Long Ton	2,240	Pounds
1 Foot	0.3048	Meter
1 Meter	3.2808	Feet
1 Cubic Foot	0.0283	Cubic Meters
1 Cubic Meter	35.315	Cubic Feet
1 Bushel Grain (US) 60 Pounds	27.216	Kilograms
1 Barrel (US) 42 Gallons	158.9873	Liters
1 Cubic Meter	423.792	Ft. Board Measure
1,000 Ft. Board Measure	83.33	Cubic Feet
1,000 Ft. Board Measure	2.36	Cubic Meters
6.4 Barrels (US, Bunker Fuel Only)	1,000	Kilograms
1 Liter	0.2642	Gallons
1 Gallon	3.7854	Liters
1 Gallon (Fresh Water)	8.34	Pounds

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1st REVISED

PAGE 00-C

METRIC CONVERSION GUIDE

EFFECTIVE: OCTOBER 1, 1999

<u>TO CHANGE</u>	<u>TO</u>	<u>MULTIPLY BY</u>
Cubic Feet	Cubic Meters	0.0283
Cubic Meters	Cubic Feet	35.3145
Cubic Meters	Cubic Yards	1.3079
Cubic Yards	Cubic Meters	0.7646
Feet	Meters	0.3048
Gallons (US)	Liters	3.7854
Inches	Millimeters	25.4000
Inches	Centimeters	2.5400
Kilograms	Pounds	2.2046
Liters	Gallons (US)	0.2642
Liters	Pints (Dry)	1.8162
Liters	Pints (Liquid)	2.1134
Liters	Quarts (Dry)	0.9081
Liters	Quarts (Liquid)	1.0567
Meters	Feet	3.2808
Meters	Yards	1.0936
Metric Tons	Tons (Long)	.8942
Metric Tons	Tons (Short)	1.1023
Millimeters	Inches	0.0394
Miles	Kilometers	1.6093
Pints (Dry)	Liters	0.5506
Pints (Liquid)	Liters	0.4732
Pounds	Kilograms	0.4536
Quarts (Dry)	Liters	1.1012
Quarts (Liquid)	Liters	0.9463
Square Feet	Square Meters	0.0929
Square Meters	Square Feet	10.7639
Square Yards	Square Meters	.8361
Tons (Long)	Metric Tons	1.0160
Tons (Short)	Metric Tons	0.9072
Yards	Meters	0.9144

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

4th REVISED PAGE 1

SECTION ONE
DEFINITIONS

EFFECTIVE: OCTOBER 1, 2009

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
The granting of permission to use a specified berth.	BERTH ASSIGNMENT	100
Each 24-hour period or fraction thereof during which a vessel occupies an assigned berth.	BERTH DAY	102
A unit of quantity for lumber equal to the volume of a board that is 12x12x1 inches - abbr. BF. If the number of BF is not listed on the manifest, then all charges will be assessed by manifested weight.	BOARD FOOT	103
The service of counting and checking cargo against appropriate documents for the account of the cargo or the vessel, or other person requesting same.	CHECKING	104
Miami-Dade County, organized and existing under and by the virtue of the laws of the State of Florida, and situated in the County of Miami-Dade in Florida.	COUNTY	106
The legislative governing body of Miami-Dade County as provided for in the charter of Miami-Dade County.	COUNTY COMMISSION (C)	108
The administrative head of Miami-Dade County, appointed by the Mayor, who is responsible for the efficient operation of all County Departments.	COUNTY MANAGER (C)	110
Dangerous cargo (includes hazardous materials, explosives, radioactive materials, etc.) Items included in Title 33 of the Code of Federal Regulations Section 160.203 and further defined in sections referenced therein.	DANGEROUS CARGO	111
The charges assessed against a vessel for berthing at a wharf, pier, bulkhead structure, or bank, or for mooring to a vessel so berthed.	DOCKAGE	112
A plan developed to ensure the application of security measures designed to protect the facility and its servicing vessels or those vessels interfacing with the facility, their cargoes, and persons on board at the respective MARSEC Levels pursuant to all applicable laws including but not limited to 33 Code of Federal Regulation 101.105, et seq.	FACILITY SECURITY PLAN (FSP)	113
The specified period during which cargo may occupy space assigned to it on terminal property free of wharf demurrage or terminal storage charges immediately prior to the loading or subsequent to the discharge of such cargo on or off the vessel.	FREE TIME	114
The service of physically moving cargo between point of rest and any place of the terminal facility, other than the end of ship's tackle.	HANDLING	116

ISSUED BY

MIAMI-MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

EFFECTIVE: OCTOBER 1, 2005

SECTION ONE
DEFINITIONS

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

The service of providing heavy lift cranes and equipment for lifting cargo.	HEAVY LIFT	ITEM 118
<p>New Year's Day.....January 1 Martin Luther King's Birthday.....3rd Monday in January Presidents' Day.....3rd Monday in February Memorial Day.....Last Monday in May Independence Day.....July 4 Labor Day.....1st Monday in September Columbus Day.....2nd Monday in October Veterans' Day.....November 11 Thanksgiving Day.....4th Thursday in November Christmas Day.....December 25</p> <p>In the event a legal holiday falls on a Saturday, it is celebrated on the preceding Friday, and in the event a legal holiday falls on a Sunday, it is celebrated on the succeeding Monday.</p>	PORT LEGAL HOLIDAYS (For billing purposes only)	119
The service of loading or unloading cargo between any place on the terminal and railroad cars, trucks, lighters or barges or any other means of conveyance to or from the terminal facility.	LOADING AND UNLOADING	120
Any Person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.	OPERATOR	122
Port of Miami-Dade does not provide longshoremen, checkers or handlers for cargo or baggage; nor does it handle, count, or provide guards or security for cargo and ships. These services are provided by franchised stevedoring, cargo handling, and steamship agency firms. A list of firms authorized to perform these services is available upon request from the Seaport Marketing Division, Permit Section.	NON-OPERATING PORT	123
A notice issued by the United States Coast Guard or other federal, state or local agency for an alleged violation. The notice contains the applicable law or regulation violated and the corresponding proposed penalty and conditions to resolve the case.	NOTICE OF VIOLATION (I)	123a
A passenger traveling in an American-flag vessel.	PASSENGER DOMESTIC	124
A passenger traveling in a foreign-flag vessel.	PASSENGER FOREIGN	126
Any child, foreign or domestic, who has not reached its twelfth birthday, as of the date of embarkation or debarkation.	CHILD PASSENGER	127

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1st REVISED

PAGE 3

SECTION ONE
DEFINITIONS

EFFECTIVE: FEBRUARY 5, 2000

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>"Person" shall be defined in Florida Statutes Section 1.01 (3), and shall include municipal, governmental and public bodies and their agents, when such bodies or agents are using the Port terminal facility.</p>	<p>PERSON</p>	<p><u>ITEM</u> 128</p>
<p>That area on the terminal facility which is assigned for the receipt of inbound cargo from the ship and from which area inbound cargo may be delivered to the consignee, and that area which is assigned for the receipt of outbound cargo from shippers for vessel loading.</p>	<p>POINT OF REST</p>	<p>130</p>
<p>This term is synonymous with the term "Seaport Director."</p>	<p>PORT DIRECTOR</p>	<p>132</p>
<p>This term is synonymous with the term "Seaport Department," "Port," "Port of Miami," "Port of Miami-Dade."</p>	<p>DANTE B. FASCELL PORT OF MIAMI- DADE (C)</p>	<p>134</p>
<p>A pronoun in one gender includes and applies to other genders as well.</p>	<p>PRONOUNS (I)</p>	<p>135</p>

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

5th REVISED

PAGE 4

**SECTION ONE
DEFINITIONS**

EFFECTIVE: OCTOBER 1, 2008

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
One or more structures comprising a terminal unit, and including, but not limited to wharves, warehouses, covered and/or open storage space, cold storage plants, grain elevators and/or bulk cargo loading and/or unloading structures, landings and receiving stations, used for the transmission, care and convenience of cargo and/or passengers in the interchange of same between land and water carriers or between two water carriers.	PORT TERMINAL	136
The department of Miami-Dade County created to operate, manage and develop the Seaport and terminal facilities of Miami-Dade County.	SEAPORT DEPARTMENT	138
The vessel representative responsible for the collection and payment of all charges assessed on a vessel for which they file a Request for Ship's Berth Assignment and provide accurate manifest documentation. All Ship Agents must be bonded and permitted by the Seaport Department to transact business at the Port of Miami.	SHIP AGENT	139
A vessel having a container/trailer capacity of 750 TEUs or less.	SMALL BOAT (C)	140
A publication containing the rates, charges, rules regulations and practices of any Person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.	TARIFF	142
A schedule, tariff, supplement to, or revised or amended page of a schedule or tariff.	TARIFF PUBLICATION	144
The service of providing warehouse or other terminal facilities for the storing of inbound or outbound cargo, including wharf storage, shipside storage, closed or covered storage, open or ground storage, bonded storage and refrigerated storage, after storage arrangements have been made.	TERMINAL STORAGE	146

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

ORIGINAL PAGE 5

ISSUED: JANUARY 1, 1994

EFFECTIVE: MARCH 31, 1994

SECTION ONE
DEFINITIONS

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
The use of the terminal facility by any rail carrier, lighter operator, trucker, shipper or consignees, their agents, servants, and/or employees, when they perform their own car, lighter or truck loading or unloading, or the use of said facilities for any other gainful purpose for which a charge is not otherwise specified.	USAGE	150
Except as otherwise provided in individual items, the term "vessel" means floating craft of every description, and shall include in its meanings the term "owners and agents" thereof.	VESSEL	152
A charge assessed against cargo remaining in or on terminal facilities after the expiration of free time unless arrangements have been made for storage. Wharf demurrage is also applicable to cargo remaining in or on terminal facilities after expiration of an authorized storage period.	WHARF DEMURRAGE	154
A charge, assessed against the cargo or vessel on all cargo passing or conveyed over, onto, or under wharves or between vessels (to or from barge, lighter, or water), when berthed at a wharf or when moored in slip adjacent to wharf. Wharfage is solely the charge for use of wharf and does not include charges for any other service.	WHARFAGE, CARGO	156
A charges assessed against a passenger on a vessel, other than a crew member, when embarking from or debarking to port property. Passenger wharfage is solely the charge for use of wharf and other passenger facilities and does not include charges for any other service.	WHARFAGE, PASSENGER	158

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

4th REVISED

PAGE 6

EFFECTIVE:

APRIL 15, 2005

**SECTION TWO
GENERAL RULES & REGULATIONS**

FMC SUBRULE: 34-A02

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

APPLICABILITY OF TARIFF		ITEM
<p>The charges, rates, rules and regulations published in this tariff shall apply equally to all users of, and all traffic on the waterways and facilities owned and operated by Miami-Dade County, Florida under the jurisdiction of the Seaport Department, on and after the effective date of this tariff or any supplements thereto.</p> <p>Should there be any matter requiring clarification or interpretation of any tariff item, the Seaport Director, by delegation from the County, shall be the sole judge as to the application and interpretation of this tariff.</p> <p>The Seaport Director shall have the authority to deny, cancel, refuse, suspend or revoke a company's permit when that company has violated tariff rules and regulations or has violated established Port procedures, or has withheld or falsified information, or has been involved in any type of unlawful activity.</p>	<p>APPLICATION OF TARIFF AND SUPPLEMENTS</p> <p>(I)</p>	<p>200</p>
<p>The use of the waterways and piers, wharves, bulkhead, docks and other facilities under the jurisdiction of the Seaport Department shall constitute a consent to the terms and conditions of this tariff, and evidence an agreement on the parts of the vessels, their owners and agents, and other users of such waterways and facilities to pay all charges specified in this tariff and be governed by all rules and regulations published herein.</p>	<p>CONSENT TO TERMS OF TARIFF</p>	<p>202</p>
<p>A right of administrative review exists for actions or inactions of the Port Director and/or the Department pursuant to Section 28A-7, Code of Miami-Dade County.</p>	<p>APPEALS</p>	<p>204</p>

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1st REVISED

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EFFECTIVE: FEBRUARY 5, 2000

**SECTION TWO:
GENERAL RULES & REGULATIONS**

FMC SUBRULE: 34-A03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

ADMINISTRATIVE RESTRICTIONS, LIMITATIONS AND REQUIREMENTS		ITEM
<p>The Seaport Department is not obligated to provide storage or accommodation for property which has not been transported, nor is intended to be transported by water to or from the Port; nor is it obligated to provide extended storage or other services beyond reasonable capacity of the facilities; nor is it obligated to provide extended storage for any property in the course of normal operations, beyond a period of time determined by the Director.</p> <p>The Seaport Department is not obligated to accept any cargo, either inbound or outbound, which is not compatible with the accepted objectives of the Port and the established assurances to the community. The refusal of any such cargo is discretionary with the Director.</p> <p>The Seaport Department is not obligated to issue any permit, including stevedore permit or renewal. The Seaport shall consider other factors such as the granting or renewal of a permit does not lead to duplication of services that could lead to destructive competition or a reduction of the quality of services to our customers and persons using the Port of Miami-Dade and its facilities, and does not lead the Port of Miami-Dade to uncertainty, disruption and/or unstable environment in the rendering of such services.</p>	<p>GENERAL RESTRICTIONS AND LIMITATIONS (C)</p>	<p>210</p>
<p>The Seaport Department shall not be responsible for any damages to freight being loaded, unloaded, handled, stored, or otherwise present on its facilities, or for loss of any freight or for any delay to same.</p> <p>The Seaport Department shall not be responsible for any loss or damage to freight on or in its facilities by reason of fire, leakage, evaporation, natural shrinkage, wastage, decay, animals, rats, mice, other rodents, moisture, the elements, discharge of water from sprinkler fire protection systems, or by or from any other cause.</p> <p>The Seaport Department shall not be responsible for delay, loss or damage arising from riots, strikes, or labor disturbances of any persons, or for any loss due to pilferage or thievery, or to any other cause.</p> <p>The Seaport Department shall not be responsible for any personal injuries or death resulting from any cause whatsoever on its properties or facilities.</p> <p>The Seaport Department shall not be relieved from liability for occurrences which are caused solely by its own negligence.</p>	<p>DISCLAIMER FOR LOSS OR DAMAGE</p>	<p>212</p>

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

3rd REVISED

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**SECTION TWO
GENERAL RULES & REGULATIONS**

EFFECTIVE: OCTOBER 1, 2003

FMC SUBRULE: 34-A03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>The placing of property of any nature, including cargo on Seaport property pursuant to this tariff shall not be construed under any circumstances as a bailment of that property, and Miami-Dade County, its officers, employees, and agents, shall not be considered as bailee of any property whatsoever.</p>	<p>PLACEMENT GOODS NOT TO BE BAILMENT</p>	<p><u>ITEM</u> 213</p>
<p>Any cargo on which charges have not been collected within 90 days shall be considered abandoned cargo. The Seaport Department reserves the right to remove any or all such property to another part of the premises, or remove it and place in storage off the Port at the risk and expense of the owner. The Seaport Department may retain possession of the property until all charges have been paid. When the Director determines final abandonment of cargo in any instance, he shall dispose of same under established County procedures.</p>	<p>ABANDONED CARGO</p>	<p>214</p>
<p>All vessels, their owners and agents, and all other users of the waterways and facilities, shall furnish the Director copies of inbound or outbound manifest or other documents in a form satisfactory to the Director, or a full and correct statement, signed and certified to, on blanks furnished by the Seaport Department, showing weights or measurements of the various items discharged or loaded and the basis on which freight charges are assessed, within ten days after the arrival and/or departure of vessels, excepting Saturdays, Sundays and holidays.</p> <p>It is the stevedores' responsibility to provide the Port of Miami-Dade with complete loading and discharge guides to verify the vessel manifest(s).</p>	<p>FURNISHING CARGO STATEMENTS AND VESSEL REPORTS</p>	<p>216</p>
<p>A service fee of one-half of one percent (1/2 of 1%) of total charges resulting from the calculation of charges reflected on such documents, for each 24-hour period or fractional part thereof, including Saturdays, Sundays and holidays, will be assessed for incomplete, incorrect, non-certified or late submission of documentation required for entry to the Port or for the calculation or verification of Port charges. This service fee shall be assessed in addition to all other penalties imposed by this tariff. The minimum service fee is ten dollars (\$10.00).</p>	<p>LATE DOCUMENTATION ON SERVICE FEE (C)</p>	<p>217</p>

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

4th REVISED PAGE 9

**SECTION TWO
GENERAL RULES & REGULATIONS**

EFFECTIVE: OCTOBER 1, 2010

FMC SUBRULE: 34-A03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

All charges assessed under this tariff are due as they accrue, and invoices issued by the Port are due and payable upon presentation.

Any invoice remaining unpaid the last day of the month following the month billed is delinquent, and the Port users billed will be placed on a delinquent list.

A delinquent invoice is subject to a penalty charge of one and one half percent (1-1/2%) for each month that said invoice remains delinquent at end of the month.

This penalty charge shall be applied for a maximum period of six months subsequent to which the Seaport shall either negotiate an agreement with the Port user for collection of the delinquent charges, if not previously paid, or pursue standard collection procedures.

Payment for returned checks dishonored by the bank (NSF) shall be made pursuant to Florida Statute (F.S. 832.07). In the event where a Port user has presented more than one (1) NSF check to the Port for payment, the Director, at his discretion, may require the Port User to pay the Port via a cashier's check, payable from a local bank, or an alternative method of payment approved by the Director or his designee.

The Port assigns the responsibility for the collection and payment of all charges assessed on a vessel to the Ship's Agent company authorized by the Seaport Director to file the Request for Ship's Berth Assignment for the vessel. The Port must be paid according to the terms stipulated in this tariff item regardless of when the Ship's Agent, vessel, its owners or agents are reimbursed.

The Port reserves the right to refuse the use of Port facilities and services to any Port user on the delinquent list and to demand payment of charges in advance before further services will be performed or facilities used.

Sales Tax

Rates and charges contained in this tariff are exclusive of any sales tax. Applicable sales taxes shall be paid to the Port at the time and by the entity responsible for payment of the tariff charges for which the tax is imposed.

Cruise and cargo shipping lines may elect to pay all invoices directly to the Port. Shipping lines choosing direct billing may contact the Port's permit section to set up the account, which still requires a permit, insurance coverage and payment guarantee, as per Items 714 and 222 of the Tariff.

**PAYMENT
OF BILLS
(I)**

ITEM

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ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

3rd REVISED

PAGE 9-A

SECTION TWO
GENERAL RULES & REGULATIONS

EFFECTIVE: OCTOBER 1, 2009

FMC SUBRULE: 34-A03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
<p>Large volume non-terminal operating customers that do not have Board of County Commissioners approved volume agreements, upon certification by the Port's common user terminal operator, that either the customer is anticipated to load/unload in excess of 100,000 tons of cargo per fiscal year, or the customer is participating in a Port approved and Federal Maritime Commission approved, vessel sharing agreement with other lines which will result in the vsa participants loading/unloading over 100,000 tons of cargo per fiscal year, may apply to the common user terminal operator for a certification of Base tons, and upon such certification and written acceptance of same by the Port, may receive the following Tariff incentives on an annual fiscal year basis:</p>		
Base Tons (first 100,000 tons per fiscal year)	0% off of applicable published Tariff for Dockage and Wharfage	
100,001-250,000 Tons per fiscal year	20% off of applicable published Tariff for Dockage and Wharfage	PAYMENT OF BILLS
250,001-500,000 per fiscal year	30% off of applicable published Tariff for Dockage and Wharfage	(1)
500,001-750,000 Tons per fiscal year	40% off of applicable published Tariff for Dockage and Wharfage	
Tons in excess of 750,000 per fiscal year	45% off of applicable published Tariff for Dockage and Wharfage	
<p>Base Tons include those tons loaded/unloaded at the Port of Miami, during any fiscal year that are billed to a customer, regardless of shipping arrangements. In any circumstances, no discounts will be applied to Base tons. The Port Director, at his discretion, shall prepare a statement of rules and guidelines regarding the certification process. The incentive discounts enumerated above only apply, where applicable, to dockage and wharfage rates, and shall have no effect on any other fee, rate, or tariff due under any other provision of, Tariff No. 10 or otherwise.</p>		
<p>This Item is subject to revision or revocation with 30 days notice at the discretion of the Port Director. The Port has the right to recalculate and reset the Base Year tons every three years in the exercise of its discretion, such recalculation shall be in accordance with the Port Director's guidelines.</p>		
<p>To remain eligible for the volume incentive, the participating lines' customer accounts must be current with no delinquent balances. Under the Director's guidelines, accounts will be monitored monthly and the appropriate action taken for delinquent accounts.</p>		
<p><i>New Cargo Services Calling at the Port of Miami-Dade</i> During the first fiscal year which a New Service calls at the Port, upon written request by a ship line, that service is eligible to receive an incentive rate for the first calendar year only, equal to 35% off of the applicable published Tariff for Dockage and Wharfage.</p>		
<p>In lieu of these tonnage-based discounts, the Director may choose to grant a container/throughput-based discount. The per container rate discount, inclusive or not of crane charges, may be extended to new cargo services calling at any Port terminal offering third party services.</p>		
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ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1st REVISED

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EFFECTIVE: OCTOBER 1, 2001

SECTION TWO
GENERAL RULES & REGULATIONS

FMC SUBRULE: 34-A03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

ITEM

The Seaport Director shall have the authority to implement emergency temporary changes to this Tariff to remain competitive with other ports. These temporary changes will be consistent with the provisions of Item 200. Such changes will be documented and submitted to the Office of the Miami-Dade County Manager.

If such temporary changes remain in place for a period of twelve months and are subsequently expected to remain permanent, they shall be submitted to the Board of County Commissioners for approval.

TEMPORARY
EMERGENCY
CHANGES
TO TARIFF
(C)

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ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

5th REVISED

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SECTION TWO
GENERAL RULES & REGULATIONS

EFFECTIVE: OCTOBER 1, 2010

FMC SUBRULE: 34-A03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
All vessels, their owners and agents, and all other users of the waterways and facilities, shall be required to permit access to manifests of cargo, passengers, railroad documents, and all other documents for the purpose of audit for ascertaining the correctness of reports filed, or for securing the necessary data to permit correct estimate of charges.	ACCESS TO RECORDS	220
All users of Port facilities shall indemnify and hold harmless the County and its officers, employees, agents and instrumentalities from any and all liability, fines, losses or damages, including attorneys' fees and costs of defense, which the County or its officers, employees, agents or instrumentalities may incur as a result of claims, demands, suits, notices of violation, causes of actions or proceedings of any kind or nature arising out of, relating to or resulting from the users' use of Port facilities. All users of Port facilities shall pay all claims, fines and losses in connection therewith and shall investigate and defend all claims, suits or actions of any kind or nature in the name of the County, where applicable, including appellate proceedings, and shall pay costs, fines, judgments and attorneys' fees which may issue thereon, provided the County shall have given reasonable written notice of such matter with full right to defend and shall cooperate in such defense.	INDEMNIFICATION	221
Users of the Port facilities are required to furnish the County with a Payment Guarantee, insuring the County against loss of any funds and indemnifying the County in full for the payment of bills that accrue as a result of dockage, notices of violation, cargo and passenger wharfage, water sales, storage, rentals, leases, warehousing, wharf demurrage, track rentals, electric current and any other charges that may accrue for services rendered by the County. The Director is authorized to determine and fix the amount of the required Payment Guarantee. The Director is also authorized to designate the persons who shall be required to post the bond required by this section. Standard Lease (boilerplate) Agreement Lessees shall furnish to the Port a <i>payment guarantee</i> prior to occupancy of the leased space equivalent to the duration of the cancellation notification: thirty (30) days for a month to month lease term and ninety (90) days for 1 to 5 year lease terms.	PAYMENT GUARANTEE	222
The rates and charges published in this tariff do not include any insurance of any nature. All permitted users of the Port facilities may be required to carry Comprehensive General Liability and/or Auto Liability. Certificates of insurance evidencing such insurance must name Miami-Dade County as the certificate holder and must include the County as an Additional Insured as respects General Liability. In general, the minimum insurance coverage shall not be less than \$100,000 per person and \$300,000 per accident for bodily injury and \$50,000 per accident for property damage. Additional coverage may be required pursuant to other sections of this Tariff. Cartage companies are required to carry a minimum of \$1,000,000 liability insurance.	INSURANCE (I)	224

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1st REVISED

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SECTION THREE
RULES & REGULATIONS FOR VESSELS

EFFECTIVE: FEBRUARY 5, 2000

FMC SUBRULE: 34-A04

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

NAVIGATION		<u>ITEM</u>
<p>It shall be unlawful for any person, firm or corporation whether as principal, servant, agent, employee, or otherwise, to anchor any vessel, boat, barge or other watercraft of any kind in any of the turning basins or channels in the Port of Miami-Dade, or to otherwise obstruct navigation, except in cases of actual emergency.</p>	<p>ANCHORAGE OR OBSTRUCTION IN TURNING BASINS AND CHANNELS (C)</p>	230
<p>All vessels, barges or other watercraft, while anchored, moored, or maneuvering in the waterways of the Port of Miami-Dade, must at all times of the night show proper lights.</p>	<p>LIGHTS AT NIGHT (C)</p>	232
<p>It shall be unlawful for any person, firm or corporation to deposit, place or discharge into the waterways of the Port of Miami-Dade, any ballast, dunnage, sanitary sewage, butcher's offal, garbage, dead animals, gaseous liquid or solid matter, oil, gasoline, residuum of gas, calcium, carbide, trade waste, tar or refuse, or any other matter which is capable of producing floating matter or scum on the surface of the water, sediment or obstruction on the bottom of the waterways, or odors or gases of putrefaction.</p> <p>All vessels and all persons using Port facilities shall take every precaution to avoid pollution of the air. County air pollution control procedures will be strictly enforced.</p> <p>In addition to these regulations, all appropriate federal, state and local laws, rules or regulations pertaining to air and water pollution shall be rigidly observed.</p>	<p>POLLUTION OF AIR AND WATER (C)</p>	234
<p>It shall be unlawful for vessels or other water craft to proceed at a speed which will endanger other vessels or structures or to cause wake damage. All applicable federal, and local rules and regulations apply.</p>	<p>SPEED</p>	236

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1st REVISED

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SECTION THREE
RULES & REGULATIONS FOR VESSELS

EFFECTIVE: FEBRUARY 5, 2000

FMC SUBRULE: 34-A05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

BERTHING		ITEM
<p>The agent for a vessel desiring a berth at the Port of Miami-Dade shall, as far in advance of the date of docking as possible, make application to the Port of Miami-Dade berthing office in writing in the manner prescribed for a berth specifying the name of vessel, size, the date and estimated time of arrival, date and time of sailing, and the nature and quantity of cargo, if any, to be loaded or unloaded.</p>	APPLICATION FOR BERTH (C)	240
<p>All berthing assignments shall be made by the Seaport Department and must be rigidly observed.</p> <p>Any vessel which does not adhere to an established arrival schedule and conflicts with berth assignments previously made may be assigned an alternate berth or await the vacancy of a preferred berth.</p> <p>Port of Miami-Dade reserves the right to assign berths for the optimal utilization of the Seaport's facilities.</p>	ASSIGNMENT OF BERTH (C)	242
<p>Every vessel, boat, barge or other craft must, at all times, have on board a person in charge with authority to take such action in any actual emergency as may be necessary to facilitate common navigation or commerce, or for the protection of other vessels or property. The Director has discretionary authority to order and enforce the removal or change the berth or location of any vessel, boat, barge, or other water craft at its own expense, to such place as he may direct, for the purpose of facilitating navigation or commerce, or for the protection of other vessels or property, and it shall be unlawful for the master, owner or agent of such vessel to fail, neglect, or refuse to obey any such order.</p> <p>If there is no responsible person available, or if the person in charge refuses to shift the vessel as directed, the Seaport Department shall have the vessel shifted at the risk and expense of the vessel.</p>	CHANGE OF BERTH	244
<p>Any vessel berthed in an unauthorized manner or shifted without approval of the Seaport Department shall be subject to an assessment in the amount equal to twice the published dockage fee. Such vessel may be moved to a properly designated berth without notice by the Seaport Department at the owner's risk and expense.</p>	UNAUTHORIZED BERTHING	246

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1st REVISED

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EFFECTIVE: FEBRUARY 5, 2000

SECTION THREE
RULES & REGULATIONS FOR VESSELS

FMC SUBRULE: 34-A06

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
<p>Any vessel accepted for berthing at the Port of Miami-Dade may be required to be worked continuously to completion, even with overtime, if necessary, when the assigned berth or the Port of Miami-Dade is declared congested by the Port Director.</p> <p>Any vessel refusing to honor this requirement shall be considered as unauthorized berthing and the provisions of Item 246 shall apply.</p>	<p>VESSEL TO BE CONTINUOUSLY WORKED (C)</p>	248
<p>In case of fire on board a vessel docked in Port, such vessels should sound five (5) prolonged blasts of its whistle or siren, each blast to be from four to six seconds in duration, to indicate a fire on board, or on the wharf at which the vessel is berthed. Such signal should be repeated at intervals to attract attention and be used as an additional method for reporting a fire.</p>	<p>EMERGENCIES</p>	249
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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

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**SECTION FOUR
RULES & REGULATIONS FOR WHARVES**

EFFECTIVE:

JUNE 1, 1998

FMC SUBRULE: 34-A06

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

ALLOCATION OF SPACE

ITEM

The Director shall control the allocation of the space, covered or open on the Seaport properties. All persons using port property in any manner shall strictly comply with such allocations. The Director is authorized to move freight or other articles, at owner's or agent's expense, in order to enforce this item.

GENERAL

250

In all cases, the objective of space allocation is to insure maximum flexibility and utilization of available space, both covered and open, and the Director shall be the sole judge in the matter.

Where leasing is involved as for office, warehouse or open ground space, normal County procedures and requirements shall be followed in addition to those set out in this tariff.

LEASING
(C)

252

Users of the port properties shall not assign or transfer any right or privileges granted to it under the terms and conditions of any contractual agreement to which it is a party with the County, nor shall the users of the port enter into a contract with a third party involving the use or allocation of Seaport properties without the prior written approval of the Port Director.

THIRD PARTY
CONTRACTS

254

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

7TH REVISED

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EFFECTIVE:

OCTOBER 1, 2007

SECTION FOUR
RULES & REGULATIONS FOR WHARVES

FMC SUBRULE: 34-A06

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

WHARVES		ITEM
<p>All stevedores, terminal operators, vessels and their owners, agents, and all other users of the facilities shall be held responsible for the general cleanliness of their property which has been allocated, assigned or leased to them. This shall include those parts of the aprons, gutters, rail docks and truck docks used in connection with any specific loading, unloading or handling operations and yards.</p> <p>If such users do not properly clean the facilities or property they have been using or assigned, the Director may order the property cleaned and placed in good order and charge the users responsible at the following charges:</p> <p>Sweeper and staff.....\$ 200.00 per hour Overtime (hour x 1.5).....\$ 300.00 per hour Holidays (11per County).....\$ 400.00 per hour</p> <p>or</p> <p>The Director, or his designee, may elect to utilize a third party (janitorial company, etc.) to effect the needed cleaning/housekeeping operation at the going rate at the time normally charged by the company selected plus a 5% administrative fee as calculated on the total of any invoice/s submitted by the company for the services rendered.</p> <p>Tenants unable to perform these services may request these services on an as needed or regularly scheduled basis through the Seaport's Facilities Maintenance Division. These rates will require review annually.</p>	CLEANLINESS OF PREMISES (A)	260
<p>It is the responsibility of the stevedoring company to remove, or have removed, any empty yacht/boat cradles from the dock aprons and other common use areas within the Port of Miami no later than 24 hours following the yacht/boat being removed from the cradle. Failure to comply will result in a charge of \$800.00 per day, per cradle, until removed. This fee will be assessed to the responsible stevedoring company.</p>	BOAT CRADLE REMOVAL (A)	261
<p>Vessels, their owners or agents, and all other users of the Port facilities or equipment shall be held financially responsible for any damage sustained while the facilities or equipment are in their control or which are occasioned by them. The Seaport Department may detain any vessel or other watercraft responsible for damage to the facilities until sufficient security has been given for the amount of damage. It shall be the responsibility of the users of the facilities or equipment to report any damages to the Seaport Department immediately.</p>	DAMAGE TO FACILITIES	262
<p>Anyone on the Port property at any time becoming aware of an emergency situation of any nature should notify a Seaport Department representative by the fastest means, while taking such immediate direct action as may be appropriate.</p>	EMERGENCIES	264

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

2nd REVISED

PAGE 17

EFFECTIVE: OCTOBER 1, 2002

**SECTION FOUR
RULES & REGULATIONS FOR WHARVES**

FMC SUBRULE: 34-A07

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
<p>Conveyors of dangerous cargo, as defined in the Code of Federal Regulations (CFR) must comply with all CFR requirements and obtain approval from the United States Coast Guard before such dangerous cargo is handled over or received on the wharves or other facilities of the Seaport. Failure to obtain approval shall be construed as an incomplete, inaccurate and/or late submission of documentation, and subject to provisions of Item 217 in this Tariff.</p> <p>Any cargo, including transshipments, which requires, for transport purposes, special labeling as hazardous, explosive, dangerous, flammable, radioactive, poisonous or gas is not allowed to remain on the Port overnight without prior, written notification to the Port Director or designee. Wharf Demurrage Charges shall apply after 24 hours.</p>	<p>EXPLOSIVES INFLAMMABLES OTHER HAZARDOUS MATERIALS (C)</p>	266
<p>It shall be unlawful for any Person to loiter upon the properties of the Seaport Department. It shall be unlawful for unauthorized Persons to enter cargo movement or handling areas.</p> <p>Persons using the Port facilities do so at their own risk, and the Seaport Department will assume no responsibility for injuries or damages sustained.</p>	<p>LOITERING ON PORT PROPERTY</p>	268
<p>Painting signs on structures belonging to the Seaport Department is prohibited without prior approval. Signs to be erected on the Port shall be furnished by the Port users and erected or placed by the user after the Director shall have approved the design, material and size of said signs. All signs shall be uniform.</p>	<p>SIGNS</p>	270
<p>It is strictly prohibited and unlawful for any Person to smoke inside any building located on the Port, in accordance with the Florida Clean Indoor Air Act of 1987, as amended by the State Legislature in 1992, and the Miami-Dade County Administrative Order No. 8-6, as amended April 7, 1994. Further, smoking restrictions on outdoor smoking may be as posted.</p>	<p>SMOKING</p>	272
<p>It shall be unlawful for any Person to solicit or carry on any business on the Seaport property without first obtaining a permit from the Seaport Department of Miami-Dade County as required by this tariff, by Ordinance No. 64-22, and subject to having the required occupational licenses.</p>	<p>SOLICITATION</p>	274

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1st REVISED PAGE 18

EFFECTIVE: FEBRUARY 5, 2000

**SECTION FOUR
RULES & REGULATIONS FOR WHARVES**

FMC SUBRULE: 34-A07

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

	VEHICLES	ITEM 276
<p>It shall be unlawful to park automobiles in any restricted area or to park any automobile, truck, trailer or any other vehicle in loading zones for any longer period than is necessary to load or discharge cargo or passengers.</p>		
<p>It shall be the responsibility of all Seaport users and tenants to provide their own security personnel when they have cargo or other property on the Seaport that has a high susceptibility to theft. Security personnel so employed and utilized within a restricted area and/or area of cargo operations shall have in their possession a Seaport identification card issued in compliance with Chapter 28A of the Code of Miami-Dade County - Seaport Security and Operations.</p> <p>All security personnel so employed, whether armed or unarmed, shall be able to converse in the English language, and be licensed by the State of Florida.</p> <p>Seaport users and tenants intending to utilize security personnel, other than those security companies permitted to do business on the Seaport on a permanent basis, shall provide written notice at least 24 hours prior to their utilization. Such notice shall be addressed to the Seaport Security Division Chief, with a copy provided to the Cargo Operations Duty Officer.</p>	SECURITY (C)	278
<p>Stevedores' tools, appliances, equipment, vehicles, or any other material or object which is not part of the cargo will not be permitted to remain on the wharves and wharf premises, or in the transit sheds, except at the discretion of the Director.</p> <p>Cargo or gear will not be stored on the aprons, in driveways, roadways, on railroad tracks or any other locations that would hamper normal Port operations without specific approval of the Seaport Department.</p> <p>If not removed when so ordered, it shall be subject to removal by the Seaport Department at the agent's expense, at cost plus 100%.</p>	WHARF OBSTRUCTION	280

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

3rd REVISED

PAGE 19

SECTION FIVE
DOCKAGE

EFFECTIVE: OCTOBER 1, 2002

FMC SUBRULE: 34-B01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

DOCKAGE		ITEM
<p>Dockage shall be based on the highest gross registered tonnage or the overall length of the vessel as shown in Lloyd's Register of Shipping, ship registry papers or yard papers. However, the County reserves the right to admeasure any vessel when deemed necessary and use such admeasurement as the basis for dockage.</p>	BASIS OF CHARGE	300
<p>Dockage shall commence when a vessel is made fast to a wharf, pier, bulkhead structure, or bank or to another vessel so berthed, and shall constitute one day's dockage for the ensuing 24-hour period or any part thereof. Any part of a subsequent 24-hour period shall be construed as an additional day until such vessel has vacated the berth. Dockage is based on straight running time. Shifting from one assigned berth to another or sea trials shall not interrupt the straight running time. In the event of multiple daily sailings for the same vessel, only one dockage fee per 24-hour period will be assessed.</p>	DURATION OF DOCKAGE	302
<p>Upon submission of a written request and at the Director's discretion, non-home-ported vessels docked at the port for cultural, educational, and/or charitable events may be exempt from dockage charges.</p>	DOCKAGE FOR CULTURAL, CHARITABLE EVENTS (I)	303
<p>Any vessel berthed in an unauthorized manner or shifted without approval of the Seaport Department shall be subject to dockage in an amount equal to twice the published fee. (See also Item 246)</p>	DOCKAGE FOR UNAUTHORIZED BERTHING	304
<p>The Port will provide non-fixed dockage for berthing permitted tugs engaged in tugboat towing and related services. All berths shall be assigned by the Seaport Operations Berthing Office. The Port reserves the right to move or rotate the berth locations to accommodate commercial shipping and/or cruise traffic.</p>	DOCKAGE RATES FOR TUGS (N)	305

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

17th REVISED PAGE 20

EFFECTIVE: OCTOBER 1, 2010

SECTION FIVE
DOCKAGE

FMC SUBRULE: 34-B02

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
<p>Cruise passenger vessels arriving on any day Thursday through Monday, and departing within less than 24 hours from time of arrival, shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of\$.30*</p>		
<p>Cruise passenger vessels arriving on Tuesday through Wednesday, and departing within less than 24 hours from time of arrival, shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of\$.25*</p>		
<p>Cruise passenger daily vessels, whose published schedule provides for not less than 300 calls during a twelve (12) month period, shall be assessed dockage on the basis of each gross registered ton per 24-hour period, or fraction thereof at the rate of.....\$.19*</p>		
<p>Such a vessel, which for any reason fails to complete a minimum of 300 calls during such twelve (12) month period, shall retroactively be assessed dockage as otherwise provided for in this item.</p>		
<p>Multi-day cruise vessels with a capacity of less than 200 passengers arriving on a weekday, and departing within 24 hours from time of arrival, shall be assessed dockage based on each gross registered ton per 24-hour period or fraction thereof at the rate of\$.25*</p>		
<p>Intercoastal Tug and Barge Lines providing container service between Miami and other continental U.S. ports will not be assessed dockage charges while they are loading or discharging containers. Special rates for these services are listed under Cargo Wharfage Charges.</p>		
<p>All other vessels shall be assessed dockage based on gross registered ton per 24-hour period or fraction thereof at the rate of.....\$.30 the absence of reliable tonnage data, vessel shall be assessed for each lineal foot per 24-hour period or fraction thereof at the rate of.....\$3.00</p>		
<p>* Excluding inaugural activities for homeport ships at the discretion of the Director.</p>	<p>DOCKAGE CHARGES EXCEPT GOVERNMENT VESSELS AND OCEAN RESEARCH VESSELS (A)</p>	<p>306</p>

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13th REVISED

PAGE 21

EFFECTIVE: OCTOBER 1, 2010

**SECTION FIVE
DOCKAGE**

FMC SUBRULE: 34-B03-B07

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>U.S. Naval vessels, U.S. Coast Guard, foreign Naval vessels, and historical and/or heritage vessels visiting the Port of Miami-Dade, shall be assessed dockage on the basis of each displacement ton per 24-hour period or fraction thereof at the rate of...\$.19</p>	<p>DOCKAGE CHARGES FOR MILITARY, HISTORICAL, HERITAGE VESSELS (A)</p>	<p>ITEM 308</p>
<p>Ocean research vessels shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of.....\$.21</p>	<p>DOCKAGE CHARGES FOR OCEAN RESEARCH VESSELS (A)</p>	<p>309</p>
<p>The minimum charge for dockage, per day or fraction thereof, shall be Two Hundred Thirty Seven Dollars and Four Cents (\$237.04).</p>	<p>MINIMUM CHARGE (A)</p>	<p>310</p>
<p>Vessels docking only for U.S. Customs, Immigration and Naturalization Service or Agriculture Department clearance will be granted two-(2) hours free time. After the initial two-(2) hour free period, regular applicable dockage rates shall apply per 24-hour period or fraction thereof.</p>	<p>BERTHING FOR CLEARANCE</p>	<p>311</p>
<p>Upon approval of the Port Director, with advance written application to the Assistant Director of Maritime Services, when proper berthing space is available, vessels calling for the purpose of wet docking, for repair or lay up the following dockage rates will apply:</p> <p style="padding-left: 40px;">From day one 50% of Tariff, per day</p> <p>On any days during which passengers embark or disembark, or cargo is loaded or unloaded, dockage will be charged at 100% of tariff.</p>	<p>DOCKAGE RATES FOR VESSEL WET DOCKING</p>	<p>312</p>
<p>All Miami-Dade County agencies/departments shall be assessed a monthly dockage fee of\$500.00 per month.</p> <p>Each additional vessel from the same agency shall be assessed a monthly dockage fee of \$250.00.</p>	<p>DOCKAGE CHARGES FOR MIAMI-DADE COUNTY AGENCIES</p>	<p>313</p>

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

12th REVISED

PAGE 22

EFFECTIVE: OCTOBER 1, 2010

**SECTION SIX
WHARFAGE**

FMC SUBRULE: 34-C02-C04

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

WHARFAGE	SHIP'S STORES	ITEM
No charge for wharfage will be made on ship's stores.		404
Only full tons will be used when calculating cargo tonnage subject to wharfage rates. Manifest weight totals expressed in pounds will be converted to the nearest full ton as follows: Fractions over a full ton, but less than 0.5 (2) will be dropped; when 0.5 or more, the next highest ton figure will be used.	CALCULATION OF CARGO TONNAGE	405
<p>ALL ARTICLES – not otherwise provided for, per ton \$ 2.56</p> <p>LUMBER, per ton..... \$ 2.56</p> <p>LUMBER, per 1,000 board feet \$ 2.44</p> <p>SCRAP METAL, (Lightered), per ton..... \$ 1.62</p> <p>AUTOMOBILES \$ 5.21</p> <p>BUSES & TRUCKS, and other heavy equipment, per ton..... \$ 2.35</p> <p>OPEN FRAME TYPE CAR CARRIERS, single or multipleea. \$ 2.73</p> <p>TRAILERS of any type (exclusive of loaded cargo), tare weight, per ton \$ 2.01</p> <p>CONTAINERS of any type (exclusive of loaded cargo), per TEU \$8.00</p> <p>YACHTS/BOATS, per foot, up to 25 ft..... \$2.35 (Minimum Invoice \$32.00) over 25 ft..... \$9.15</p> <p>INTERCOASTAL TUG AND BARGE LINES providing service between Miami and other continental U.S. ports will be assessed a combined wharfage, dockage, and crane rate on a per container basis for both loading and discharging containers. Loaded containers.....\$ 29.12 Empty containers.....\$ 23.15</p>	CARGO WHARFAGE CHARGES (A) (C)	406
<p>TRANSSHIPMENT RATES</p> <p>1 – 15,000 TEUs (inclusive of tare charges), once only at time of discharge, per TEU, per line, per 12-month period \$10.00</p> <p>15,001 – 30,000 TEUs (inclusive of tare charges), once only at time of discharge, per TEU, per line, per 12-month period \$9.00</p> <p>30,001 – plus TEUs (inclusive of tare charges), once only at time of discharge, per TEU, per line, per 12-month period \$8.00</p>		

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

17th REVISED PAGE 23

EFFECTIVE: OCTOBER 1, 2010

SECTION SIX
WHARFAGE

FMC SUBRULE: 34-C05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
Vessels offering multi-day cruises: *		
All Passengers, same vessel, Embarking (including security charge) each.....	\$ 9.72	
Vessels offering multi-day cruises: *		
All Passengers, same vessel, Debarking (including security charge) each.....	\$ 9.72	
Port-of-call vessels:		
Per manifested passenger.....	\$ 9.72	
Vessels offering multi-day cruises, with a capacity of less than 200 passengers: *		
All Passengers, including passengers in transit, Embarking (including security charge) each.....	\$ 8.34	PASSENGER WHARFAGE CHARGES (A) 408
All Passengers, including passengers in transit, Debarking (including security charge) each.....	\$ 8.34	
Vessels offering daily cruises, minimum of 200 calls per year. *		
All Passengers Embarking (including security charge) each.....	\$ 3.22	
All Passengers Debarking (including security charge) each.....	\$ 3.22	
Vessels offering daily cruises to nowhere, minimum of 300 calls per year,*		
All Passengers Embarking (including security charge) each.....	\$ 1.94	
All Passengers Debarking (including security charge) each.....	\$ 1.94	
* Excluding inaugural activities for homeport ships at the discretion of the Seaport Director.		

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

9th REVISED

PAGE 24

**SECTION SIX
WHARFAGE**

EFFECTIVE: OCTOBER 1, 2010

FMC SUBRULE: 34-C06-C08

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
<p>Automobiles, motorcycles, or other self-propelled vehicles, when accompanied by a cruise or ferry passenger will be subject to the following assessment:</p> <p>Outbound wharfage per vehicle.....\$ 6.00 Inbound wharfage per vehicle.....\$ 6.00</p> <p>No charge for bicycles. No charge for any trailer when towed by a self-propelled vehicle.</p>	<p>PASSENGER VEHICLE WHARFAGE (A)</p>	<p>409</p>
<p>Cargo (including container weight) off-loaded on other U.S. ports and transported overland to the Port of Miami-Dade for local distribution will be subject to the following assessment:</p> <p>The current tariff wharfage rate will be assessed and such cargo will be granted 30 days free time including Saturdays, Sundays and legal holidays. After this free time, the wharf demurrage charges in Item 504 will apply.</p> <p>Prior notice of such cargo arriving on the Port will be given on forms furnished by the Port. (Form 404.01-58).</p>	<p>OVERLAND CARGO ARRIVING FROM OTHER U.S. SEAPORTS</p>	<p>410</p>
<p>THIS SPACE INTENTIONALLY LEFT BLANK.</p>		<p>412</p>
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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1st REVISED

PAGE 25

**SECTION SIX
WHARFAGE**

EFFECTIVE: FEBRUARY 5, 2000

FMC SUBRULE: 34-C01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

ITEM

Waterborne inbound cargo received at a terminal from a vessel for subsequent reloading which is not removed from the Port of Miami-Dade, and is reshipped aboard another vessel in waterborne commerce from the Port of Miami-Dade, will be assessed a wharfage rate on the inbound movement only based on the rates set forth in Item 406 Tariff #010.

In order for cargo to be entitled to this transshipment provision, it is required that the owner and/or agent designate upon entry at the Port of Miami-Dade that such cargo is to be transshipped and that a copy of the "Transshipment Cargo Log" be presented with the outbound cargo manifest.

TRANS-
SHIPMENTS
(C)

414

This special transshipment provision shall not apply to trailers or containers, except as noted below. Trailers and containers, empty or loaded, will be assessed wharfage on both inbound and outbound movements and will be allowed two free time periods.

Loaded waterborne containers and trailers that are discharged from a vessel and subsequently reloaded upon a vessel of the same line from the same terminal without the cargo being rehandled in any way and is exported within 30 days will be assessed wharfage on the inbound leg only. It is required that the owner and/or agent designate upon discharge at the Port of Miami-Dade that such loaded container or trailer is to be transshipped and that a copy of the "Transshipment Cargo Log," which clearly identifies the inbound vessel and voyage number, be presented with the manifest of the outbound vessel.

The provisions of this Item shall not apply to wharfage rates that are discounted or established by negotiated contract unless so designated.

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

EFFECTIVE: OCTOBER 1, 2010

SECTION SEVEN
WHARF DEMURRAGE & TERMINAL STORAGE

FMC SUBRULE: 34-D01-D03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p style="text-align: center;">WHARF DEMURRAGE</p> <p>Inbound and outbound cargo shipped or transshipped through the Port shall be allowed 15 days free time (including weekends and legal holidays).</p> <p>Upon submission of a written request and approval by the Port Director, bulk commodities and break bulk cargo shall be allowed up to an additional free time of 30 days.</p>	<p>FREE TIME ALLOWANCE</p>	<p>ITEM 500</p>
<p>OUTBOUND CARGO The free time allowed for assembling outbound cargo shall commence at 12:01 a.m. of the day following placement of the cargo on the Port. The days during the loading of a vessel shall not be counted as wharf demurrage days.</p> <p>It shall be the responsibility of the Port users to clearly state on the Vessel Report forms, provided by the Seaport Department, in the space provided thereon, the first day of loading. Failure to provide this information will result in the Seaport Department computing demurrage using the date of the ship's arrival.</p> <p>INBOUND CARGO The free time allowed for removing inbound cargo shall commence at 12:01 a.m. of the day following the day the vessel completes discharging.</p>	<p>COMPUTATION OF FREE TIME</p>	<p>502</p>
<p>All cargo remaining on the Port after the free time period and not accepted for storage shall thereafter be assessed a wharf demurrage charge on the same weight basis as wharfage as follows:</p> <ol style="list-style-type: none"> 1. For each of the first 7 days or fraction thereof, per ton or fraction thereof.....\$.98 2. For the 8th and all succeeding days, or fraction thereof, per ton or fraction thereof.....\$ 1.52 <p>The minimum invoice for wharf demurrage shall be.....\$ 100.00</p>	<p>WHARF DEMURRAGE CHARGES (A)</p>	<p>504</p>
<p>Cargo delivered on the Port for export and not loaded on a vessel berthed at the Port of Miami-Dade and subsequently moved inland from the Port is subject to wharf demurrage charges with no free time allowance commencing with the date of arrival on the Port.</p>	<p>NON-SHIPMENT BY WATER</p>	<p>506</p>

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

14th REVISED

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EFFECTIVE: OCTOBER 1, 2010

**SECTION SEVEN
WHARF DEMURRAGE & TERMINAL STORAGE**

FMC SUBRULE: 34-D04

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Upon application to the Port Director prior to arrival of the vessel at Port, and at his discretion, certain types of freight or cargo may be accepted for storage, for specified periods, with charges to be assessed as follows:

- A - Charge for first month, or fraction thereof.
- B - Charge for second month, or fraction thereof.
- C - Charge for third month and each succeeding month, or fraction thereof.

	A	B	C		
TERMINAL STORAGE:				TERMINAL STORAGE CHARGES (A)	508
Closed or covered, per ton					
All items N.O.S.	\$9.16	\$18.40	\$27.59		
Lumber, per ton	\$18.31	\$18.40	\$ 62.07		
Automobiles per day	\$15.39	\$46.62	\$110.47		
Paper, newsprint in rolls	\$6.90	\$ 8.27	\$ 9.64		

TERMINAL STORAGE:					
Open or ground, per ton					
All items N.O.S.	\$6.90	\$13.82	\$27.59		
Lumber, per ton	\$6.90	\$13.82	\$46.62		
Automobiles per day	\$9.16	\$30.90	\$73.24		
Trucks, buses, vehicles p/day	\$18.40	\$62.07	\$147.09		
Trailers, containers, chassis, loaded/empty 20 FT	\$9.16	\$30.90	\$ 73.24		
Over 20 FT	\$18.40	\$62.07	\$147.09		
Boats/yachts (cradled or trailered) including empty cradles or trailers	\$70.98	\$239.57	\$567.99		
Steel and aluminum materials, per ton	\$5.92	\$19.98	\$47.36		

NOTE: Upon submission of a written request and approval by the Port Director, bulk commodities and break bulk cargo shall be allowed up to 30 days free time.

The minimum invoice for either terminal storage charges or open storage charges shall be\$ 85.00

MINIMUM STORAGE CHARGES

512

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

2ND REVISED

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**SECTION EIGHT
CONTAINER CRANE FACILITY**

EFFECTIVE: FEBRUARY 5, 2000

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

CONTAINER GANTRY CRANE FACILITY

ITEM

Any authorized stevedore (crane user) wishing to use container gantry crane(s), including all attached and ancillary parts and equipment [hereinafter referred to as "crane(s)"] shall make application for crane(s) rental use 12 hours prior to start-up time. Such applications shall specify the date and time of proposed use, the estimated length of use and number of cranes needed. The crane user shall return the crane(s) without delay, upon completion of his operations.

The crane user shall provide all necessary operators and perform all stevedoring required in connection with container crane(s) use.

When the crane(s) is/are ordered but not used, and orders are not modified or canceled within 6 hours, standby time for maintenance personnel will be assessed at the current labor rates, subject to a minimum charge of two hours straight time or four hours overtime.

Any incurred cost is the responsibility of the user; such as balance of guarantees, meal hours, or any other costs not covered under rental fee or start-up and secure.

It shall be the ship's responsibility to stow all of its cranes in an offshore position prior to the time that the container gantry cranes are put into service.

In the event that it is necessary to use the ship's cranes for any reason while the container gantry cranes are still in use at any time prior to the container gantry cranes' complete removal from the vessel, the container gantry cranes shall have the absolute right of way and all movements of the ship's cranes will be subservient to the container gantry cranes' movements and operations. Accordingly, it will be the responsibility and obligation of the ship and its stevedores to keep a proper lookout and to ensure that the movements or operation of the ship's cranes do not interfere with the operations or movements of the container gantry crane.

The ship will not begin to move its cranes into sea position until after the container gantry crane has fully completed its operations and movements and is fully clear from the ship and its cranes.

It shall be the stevedore's responsibility to assure that the ship is aware of and complies with its responsibilities to stow and operate its cranes in conformance with these regulations.

CONTAINER
GANTRY
CRANE RULES
AND
REGULATIONS
(C)

550

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

16th REVISED

PAGE 29

**SECTION EIGHT
CONTAINER CRANE FACILITY**

EFFECTIVE: OCTOBER 1, 2010

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Container Gantry Crane rental rates per hour are as follows:

Gantry crane(s) (Without operator)	Regular hours	\$ 680.68
	Overtime hours	\$ 759.69
Small Boat	Regular hours	\$ 559.13
	Overtime hours	\$ 636.69
Standby time per hour (All cranes)	Regular hours	\$ 200.27
	Overtime hours	\$ 289.41

**CRANE
RATES
(A)
(C)
(D)**

ITEM

560

Minimum rental period per crane is 4 hours per steamship line. Billing will be based on 1-hour increments with any fraction of an hour to be carried to the next full hour. Rental charges include maintenance.

The crane user will be charged for assigned maintenance personnel for standby time for vessel delays or weather interference at above rates per hour. No charge will be assessed for downtime due to mechanical and/or electrical malfunction of the crane(s).

Except for weather interference, labor standby time for delays will be charged from the time for which the equipment is ordered until the equipment begins operations.

One (1) hour start-up and one (1) hour shutdown time will be charged for labor only. Any Port terminal operator, stevedore, and/or cargo line guaranteeing 60 hours or more of crane time per terminal acre per year will not be charged the labor cost associated with one (1) hour start-up and one (1) hour shutdown time, and will not be charged for any fraction of an hour after the rental period concludes, provided that such fraction of the hour does not exceed 20 minutes.

Costs incurred for the repositioning of crane(s), during a meal hour, when requested by the user, shall be billed according to the established labor rates.

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

1ST REVISED PAGE 29-A

EFFECTIVE: OCTOBER 1, 2005

SECTION EIGHT
CONTAINER CRANE FACILITY

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

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CRANE
RATES
(D)

ITEM

560
(cont.)

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

2nd REVISED PAGE 30

EFFECTIVE: OCTOBER 1, 2005

SECTION EIGHT
CONTAINER CRANE FACILITY

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

ITEM

The Port of Miami operates twelve (12) ship-to-shore container handling gantry cranes on seven (7) wharves (6,100 linear feet). Of the twelve cranes, three are low-profile/shuttle-boom (cranes 1-3) and nine are high-profile/luffing boom machinery-on-trolley cranes. Of these, two (cranes 11-12) are super post-panamax cranes.

Capacity: Below Spreader 40/50/50 Long Tons
Below Cargo Hook 45/70/75 Long Tons

Outreach from waterside rail: 125/151/213 Feet

Total Hoisting Height: 135/150/181 Feet

Special technical characteristics are available upon request.

CONTAINER
GANTRY CRANE
CHARACTERISTICS
(C)

570

The stevedore making arrangements for the rental of the crane(s) will be held responsible for paying all charges incurred by its use, as defined in other sections of this Tariff, to the Seaport Department.

PAYMENT OF
BILLS

580

In all single lifts which exceed 90,000 pounds (with hook), a heavy lift charge of \$2.50 per short ton will be assessed on the weight exceeding 90,000 pounds, which will be in addition to crane(s) rental charges. Weights listed on manifests will govern heavy lift charges, if actual weights are not provided.

HEAVY LIFT
CHARGES

584

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

EFFECTIVE: OCTOBER 1, 1999

**SECTION EIGHT
CONTAINER CRANE FACILITY**

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

	CRANE CONDITION	<u>ITEM</u> 586
<p>The crane(s) will be in operating condition when turned over to the crane user and will be returned in the same condition as when received, wear and tear alone excepted. All repairs will be effected through the maintenance operator or through their designated contractor and billed accordingly for repair costs incurred.</p> <p>Downtime caused by crane user negligence will be charged at the rate as per paragraph entitled RATES included in this Section, acts of God excepted.</p>		
<p>Any damages which render the crane(s) inoperable due to crane user negligence, and which may preclude the Seaport from any operating revenues, will be the responsibility of the stevedore to reimburse the Seaport for such revenues during the period of repair.</p>	DAMAGES SUSTAINED TO CRANE	588
<p>All stevedores are required to furnish certificates of insurance to the crane maintenance management company who reserves the right to deny use of the crane(s) to any firm supplying false, incomplete or misleading insurance information.</p> <p>Stevedores Legal Liability Insurance and Comprehensive General Liability Insurance coverage shall be provided as liability against damages resulting from loading and unloading vessels by the stevedore. This insurance shall be a minimum of \$5,000,000.00 for each occurrence.</p> <p>Miami-Dade County, Florida (Port of Miami-Dade) and the crane maintenance management company shall be named as additional name insured.</p> <p>These requirements are in addition to previous insurance requirements per other sections of this tariff.</p> <p>The above insurance policies shall not be canceled or allowed to expire until thirty days after the Seaport has received written notice thereof from the insurance carrier.</p>	INSURANCE (C)	590

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

ORIGINAL PAGE 32

ISSUED: JANUARY 1, 1994

EFFECTIVE: MARCH 31, 1994

**SECTION EIGHT
CONTAINER CRANE FACILITY**

FMC SUBRULE: 34-D05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

All users of the crane(s) shall be held responsible for cleaning the facilities after using them, including the adjacent aprons and gutters. If the facilities are not properly cleaned, charges shall be assessed as noted in other sections of this Tariff.

**CLEANING
FACILITIES**

ITEM

596

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

6th REVISED

PAGE 33

EFFECTIVE: OCTOBER 1, 2010

**SECTION NINE
RENTALS & LEASES**

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

RENTALS AND LEASES DELETED - No longer applicable. Old Port properties returned to the City of Miami on March 7, 1972.	RENTAL OF SPACE OLD PORT	ITEM 600
<p>Office Space in 1001, 1007 & 1015 Maritime Administration Building - Floors 1,2, & 3 \$ 23.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental.</p> <p>Office Space in 1007 Maritime Administration Building - Floors 4 and 5 \$25.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental.</p> <p>Office Space Passenger Terminals B through J, & Floor Open Space in all Terminals B-J \$ 23.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental.</p> <p>Office Space Passenger Terminals 2 & 10 \$11.00 - \$20.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental. Exact rate shall be determined by the Port Director based on criteria including, but not limited to, access to street, location, condition of area, and other revenue contributions to the Port by lessee from any other Port operations.</p> <p>Office Space at Locations below \$ 20.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental.</p> <p style="padding-left: 40px;">655 Asia Way 1500 Bahama Drive aka Port Boulevard 1630 Bahama Drive aka Port Boulevard 514 Australia Way</p> <p>Modular Office Space \$ 16.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental.</p> <p>*Note: Deduct \$1.00 per square foot for janitorial and \$1.00 per square foot for electricity, if not included. Tenant in Administrative Complex (Bldg. 1001, 1007, & 1015) must utilize only Seaport Staff or services provided by the Port of Miami.</p> <p>When, because of operational requirements, the Port infringes on the continued and uninterrupted use of a tenant's leased property, the Port may consider and apply rent abatement credits commensurate with the tenant's petition as validated and recommended by the Port's property management division and approved by the Port Director.</p>	RENTAL OF SPACE (C)	602

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

2nd REVISED PAGE 34

EFFECTIVE: OCTOBER 1, 2005

SECTION NINE
RENTALS & LEASES

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
<p>Airline Counter Space in Passenger Terminals</p> <p>.....\$30.00 per square foot per year, on a year-to-year lease basis, which will include a prescribed allocation of space, Port-owned ticket counter/desk, lighting and electricity for vendor-provided equipment, maintenance for Port-owned property, and janitorial services.</p>	RENTAL OF SPACE (C)	602

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4th REVISED

PAGE 35

EFFECTIVE: OCTOBER 1, 2007

**SECTION NINE
RENTALS & LEASES**

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
<p><i>Warehouse Space</i>\$ 5.00 – 11.00* per square foot per year which does not include air conditioning, lights, electricity, or janitorial services. Either five year lease, annual lease or month-to-month rental.</p> <p>Exact rate shall be determined by the Port Director based on criteria including, but not limited to, access to street, location, condition of area, and other revenue contributions to the Port by lessee from any other Port operations.</p> <p>*Any related rate adjustment as determined by the Port Director will be in addition to rental charges.</p>	RENTAL OF SPACE (A) (D)	602

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3RD REVISED PAGE 35-A (2 pgs.)

EFFECTIVE: OCTOBER 1, 2007

SECTION NINE
RENTALS & LEASES

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Portable Telecommunications Antennas

.....\$2,000.00 per month, or any part thereof, will be assessed for each Portable Telecommunications Antenna temporarily* emplaced. This amount will be in addition to the associated open ground space charge at the maximum non-containerized ground space lease rate, and any other charges imposed by this tariff. For the purpose of this item, open ground space will be any space, improved or otherwise, to include parking space, as deemed appropriate by the Port Director. All Information Technology Department (ITD) requirements must be met before any installation is approved.

*The emplacement of a portable antenna under this tariff provision is with the understanding that the associated lease agreement would be on a month-to-month basis and in effect during the time required to install a permanent-type antenna as approved by the Port Director.

RENTAL
OF SPACE
(I)
(A)

ITEM
602

Wall-mounted Telecommunications Antennas

The per annum fixed rate for space for wall-mounted telecommunications antennas and support equipment, on a year-to-year basis, shall be not less than \$30,000.00 and based on the following schedule:

Category	Antennas	Support Equipment	Rate Per Year
1	One (1) or any array of not more than three (3) wall-mounted antennas encompassing not more than seven (7) linear feet between each antenna	Equipment required for initial setup to support antenna(s), not exceeding the following: electric panel, electric meter, transformer, stand-alone air conditioning unit, disconnect switch, antenna receiver unit, and cabling	\$30,000.00
2	One (1) to not more than an array of three (3) additional wall-mounted antennas encompassing a span of not more than seven (7) linear feet between each antenna.	Except for required cabling, this schedule does not provide for any additional support equipment.	\$5,000.00
3	This schedule does not provide for any additional antennas.	Additional support equipment but less than that required for an initial setup.	\$5,000.00

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

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3RD REVISED PAGE 35-A (2 pgs.)

EFFECTIVE: OCTOBER 1, 2007

**SECTION NINE
RENTALS & LEASES**

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Wall-mounted Radio/Data Antenna for Port Users

The annum fixed rate for space for one wall-mounted radio/data antenna and supporting equipment, on a year-to-year basis, shall be \$3,000. This rate applies for Port users that require an antenna in order to conduct business at the Port.

- Support equipment (each component thereof) will be of reasonable and customary dimensions subject to the approval of the Port Director.
- Cabling includes coaxial cable, electric wiring, and associated conduit and bracketing required to connect antenna(s) to support equipment, support equipment to each other, and from support equipment to power source.
- Vendor will pay for electric utility use separate from antenna lease rate.
- Vendor will be responsible for all installation, to include the installation of an electric meter, maintenance, repair, and replacement.
- Under Schedule 3, should the Port Director deem the additional equipment to be equal to an initial set-up as provided for in Schedule 1, a Schedule 1 rate will be assessed.
- Installation and use of any antenna(s) and/or support equipment shall not interfere with the operation of another vendor's or the Port's antennas and/or support equipment or any other operational system, and it will comply with all applicable laws, including all zoning codes and requirements of the Miami-Dade County Code; Ordinance No. 01-157; South Florida Building Code; Miami-Dade County Information Technology Department; Federal Communications Commission; National Council on Radiation Protection and Measurement; Institute of Electrical and Electric Engineers; and American National Standards Institute.

RENTAL
OF SPACE
(I)
(A)

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ISSUED BY

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SECTION NINE
RENTALS & LEASES

EFFECTIVE: OCTOBER 1, 2005

FMC SUBRULE: 34-E01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

TEMPORARY AND/OR MOBILE OFFICE STRUCTURES in any area will be leased on a non-exclusive basis at rates as determined by the Port Director in conformity with structure cost amortization and the latest land appraisal rates. Utilities and/or janitorial charges to be assessed as determined by the Port Director. (Whether five year, annual lease or month to month rental).

Rental of
Space
(C)

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

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**SECTION NINE
RENTALS & LEASES**

EFFECTIVE: OCTOBER 1, 2010

FMC SUBRULE: 34-E02-E05

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
<p>Open ground storage area rented monthly or annually for Port related use on a non-exclusive basis will be leased at the rates listed below.</p> <p>Open Ground Non-Waterfront (non-containerized). \$4.80 per sq. ft./per year Open Ground Waterfront (non-containerized) \$6.40 per sq. ft./per year Fisher Island.....\$6.40 per sq. ft./per year Open Ground Retail Space.....15.00 per sq. ft./per year (Rate discount not applicable to this category.)</p> <p>For not-for-profit/government entities or other entities that provide support functions or services deemed beneficial to Port operations, as determined by the Port Director, the Port Director may reduce lease rates by no more than 25% of the applicable open ground rate.</p> <p>Such leases whether five year, annual or month-to-month do not provide for electricity, water, sewer, landscaping, maintenance, housekeeping, fencing, paving or asphalt repairs.</p>	<p>OPEN GROUND LEASES (I)</p>	<p>604</p>
<p>All fencing inside transit sheds warehouses and passenger terminals must be authorized by the Port Director. All original fencing or subsequent modifications will be installed at the expense of the applicable Port user. After installation, the fencing becomes the property of the Seaport Department of Miami-Dade County (Port of Miami-Dade).</p>	<p>INSIDE</p>	<p>605</p>
<p>Port tenants not directly involved in the transportation of passengers or cargo from Port of Miami-Dade facilities may be assessed an additional rental charge based on a percentage of their annual gross revenue, as determined by the Port Director, in addition to the charges in Item 602 or 604 above. Such charge shall not exceed 40% of the affected tenant's annual gross revenue. Annual gross revenue shall include all revenue derived from the sale of merchandise or services at the leased premises, exclusive of any Florida State Sales Tax collected from customers.</p>	<p>OTHER</p>	<p>606</p>
<p>Lease documents not returned within the time-frame requested by the Port in writing will be subject to a late fee of \$500.00 or one month's rent, whichever is greater (i.e. lease agreement, affidavit, payment guarantee, insurance certificates, etc.). If documents are not returned within 30 days of non-compliance, lease agreement will be terminated.</p>	<p>LEASE DOCUMENTS LATE FEE</p>	<p>607</p>

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

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11th REVISED PAGE 38

EFFECTIVE: OCTOBER 1, 2010

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

MISCELLANEOUS CHARGES		ITEM
Charges for fresh water delivered to vessels at piers or wharves shall be assessed as follows: Per ton, 250 gallons.....\$ 2.08 The minimum invoice for fresh water charged per vessel shall be\$ 76.70 Hook-up fee, per vessel.....\$ 52.50	FRESH WATER (A)	700
When unit is not returned, a charge of \$500.00 per Unit Connection will be assessed to the corresponding agent.	FRESH WATER UNIT CONNECTION REPLACEMENT	701
For providing electrical hook up and space for U.S.D.A fumigation. The Port fee for this service per container or equivalent amount of cargo per day \$55.00	FUMIGATION CHARGE	703
THIS SPACE INTENTIONALLY LEFT BLANK		704
When electricity is furnished to refrigerated containers and/or trailers by the Port, an additional utility charge per unit shall be assessed, at the rate per day of.....\$52.50 Such charge shall be assessed for each 24-hour period or fractional part thereof. Except in the case of the Port's own negligence, the Port shall not be responsible for loss or damage caused by power failure, electrical surges, electrical or mechanical equipment failure or any other type of breakdown/failure. Refrigerated containers shall be the only equipment connected to the reefer plugs. If any other equipment is connected, the Port user and leaseholder will each be subject to a fine as described below: 1 st Offense \$ 500.00 2 nd Offense \$1,000.00 3 rd Offense Permit will be revoked	ELECTRIC CURRENT FOR REFRIGERATED UNITS	705

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

EFFECTIVE: OCTOBER 1, 2009

SECTION TEN
MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
<p>THIS SPACE INTENTIONALLY LEFT BLANK</p>		706
<p>The following Harbor fee shall be charged to each vessel on a per call basis (effective 10/1/99), excluding inaugural activities for homeport ships at the discretion of the Director:</p> <p>0-20,000 Gross Registered Tons.....\$250.00 20,001 GRT and over.....\$500.00 Passenger vessels making 300 and more sailings per year.....\$ 50.00</p> <p>In the event of multiple daily sailings for the same vessel, only one harbor fee per 24-hour period will be assessed.</p> <p>The Harbor Fee shall not apply to Port terminal operators, or to their cargo vessel customers, where the terminal operator guarantees the Port 60 hours or more of crane time per terminal acre per year.</p>	<p>HARBOR FEE (C)</p>	707

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

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EFFECTIVE: OCTOBER 1, 2008

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

	SCALE CHARGE (C)	ITEM
Charges for providing truck-weighing service on the Port of Miami-Dade scale will be assessed as follows: Export boxes (prepaid).....\$12.00 Export boxes (cash).....\$15.00 Import boxes (prepaid).....\$12.00 Import boxes (cash).....\$15.00		708
All exporters of used self-propelled vehicles which use the Seaport's vehicle examination facility for the purpose of the presentation and validation of required documentation by U.S. Customs & Border Protection in accordance with Customs Regulations (19 CFR 192), will be assessed a usage fee of seven dollars and fifty cents (\$7.50) per vehicle, in accordance with the Code of Miami-Dade County, Florida, Sec. 28A, as put forth by the Board of County Commissioners of Miami-Dade County, Florida. Two dollars and fifty cents (\$2.50) of every seven dollars and fifty cents (\$7.50) collected shall be allocated to the Miami-Dade County Multi-Agency Auto Theft Task Force for purposes of enhancing security at, and interdicting the flow of stolen motor vehicles through the Port of Miami.	VEHICLE EXAMINATION FACILITY CHARGE	709
Facilities are available for the parking of vehicles for passengers boarding ships and for Port visitors and workers. Rates are as follows: Short term, per vehicle, per space.....\$ 7.00 Long term (overnight), per vehicle, per space, per day.....\$20.00 All established parking rates will be posted at each facility and applied to the day a vehicle enters the parking lot and to each succeeding day it remains on the lot. Unattended ground parking areas, when properly posted as such, can be available to the general public at no charge for certain maritime industry related events as designated by the Port Director.	VEHICLE PARKING AT THE PORT (C)	710
THIS SPACE INTENTIONALLY LEFT BLANK		712
A service fee will be assessed for the collection of a dishonored check, draft, or other order for the payment of money to the Port of Miami-Dade, in accordance with the rate structure established by Miami-Dade County, in Administrative Order 4-86. This service fee shall be in addition to all other penalties imposed by this tariff.	RETURNED CHECK SERVICE FEE	713

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

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EFFECTIVE: OCTOBER 1, 2010

**SECTION TEN
MISCELLANEOUS CHARGES**

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

No one may engage in a business transaction or provide services on the Port of Miami-Dade without first obtaining a business permit, supplying evidence of insurance coverage, and complying with all other applicable provisions of the tariff and/or other pertinent regulations issued by the Port Director and the Miami-Dade County Code. Exempt from the business permit requirement are: 1) those entities whose sole function on the Port is to fulfill the requirements of U.S. government regulatory agencies; 2) County-approved vendors, their sub-contractors and suppliers, while performing the tasks called for under their contract with Miami-Dade; and 3) Governmental entities. Applications for a permit to conduct business as a Stevedore must be in accordance with Miami-Dade Code Chapter 28A-6 and/or as determined by the Seaport Director.

Obtaining a permit to do business at the Port of Miami does not entitle the holder of the permit to, including but not limited to, land offices, access to restricted areas, guaranteed business opportunities, etc. The permit only allows the holder to conduct business at the Port of Miami as per the rules and requirements of this Tariff.

All cartage companies shall comply with the insurance requirements as described on Page 41-A of this Tariff.

Permit fees shall be applied on an annual basis commencing on the date of issuance except for stevedore permit fees which shall be applied on an annual basis commencing on January 15 of every year.

Permit renewals not received by the expiration date shall be cancelled, and the initial processing fee and annual permit fee shall be required for reinstatement.

Company Name or Category Change

Any permit holder that requests a name or category change will be treated as a new applicant and shall pay the initial processing fee and annual permit fee, which covers a period of 12 months.

Companies holding an active stevedoring permit at the Port of Miami are required to submit their final vessel loading and discharge reports for all vessels worked at the Port no later than 7 calendar days after vessel departure. Arrangements to submit said reports are to be coordinated with the Port's Cargo Operations division.

Initial Processing Fee (non-refundable) (all categories, except shipping lines and cruise lines, not otherwise listed)	\$348.00
Initiation fee or Reinstatement Fee for tug Services.....	\$6,000.00
Application Fee for Stevedoring Permit, New or Renewal (Non-refundable)	\$6,000.00

The following annual permit fees are applicable to the following business categories:

Fuel or bunker barges, Up to 5 barges.....	\$ 200,000.00
Each additional barge.....	\$ 25,000.00
Mobile Food/Drink per Truck.....	\$ 3,150.00
Ship Chandlers/Suppliers.....	\$ 1,000.00
Ship's Agents.....	\$ 1,737.00
Shipping Lines and cruise lines	0.00
Stevedoring Firms.....	\$ 5,789.00
Tug Services, per tug.....	\$ 15,000.00
All other business categories.....	\$ 348.00
Tow Truck/Vehicle Delivery Service (No Initial Processing Fee).....	\$ 69.00

ANNUAL
AND
TEMPORARY
PERMIT
FEES
(A)
(C)
(D)

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

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**SECTION TEN
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FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Fees and time period for all other activities not listed above shall be determined by the Port Director.

User permit renewal is subject to satisfaction of any outstanding balances due to the Seaport Department

The Port has discretion in denying the issuing of a new permit and/or the renewal of a permit based on any circumstance and/or known fact that is not consistent with the Port's requirements and operating guidelines, such as, but not limited to; payment history, outstanding claims, criminal record, and convictions, etc.

In addition to permit requirements for companies, all individuals must comply with all applicable local, state, and federal requirements to obtain a Port. I.D. for which the charge is as follows:

Port I.D. –	New/Renewal (Unescorted Access – Up to 5 years) Green Card	\$79.00*
	New/Renewal (Escorted Access – 1 year) Yellow Card	\$98.25*
	New/Renewal (No Access – 1 year) Red Card	\$55.00
	One day pass	\$9.00
	Replacement / Reciprocity (ID Card)	\$55.00
	Replacement (Lost or Stolen)	\$55.00
	Replacement (Change of Company)	\$25.00
	FDLE Waiver Fee (Voids Item 706)	\$98.25*

* This fee includes a \$55.00 administrative fee, as allowed by the State of Florida. Such fee may be amended as directed by FDLE and/or the Florida Legislature.

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

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REINSTATED PAGE 41-A (2 pgs.)

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SECTION TEN
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FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Insurance Requirements for Cartage Companies

All cartage companies doing business at the Port of Miami must provide the Permit Section with a list of insured drivers and vehicles on a monthly basis due by the last County business day of each calendar month. Failure to provide the requested information will result in the suspension of the permit until the information is received.

By the conclusion of each month, either the insurance company issuing the policy or the managing general agent for the insurance company issuing the policy must provide the Port of Miami with an ACORD certificate of insurance evidencing at least \$1,000,000 in vehicle liability insurance coverage and a list of the tractors (year, make, and 17-digit vehicle identification number) that are covered under the policy. If the insurance company's managing general agent provides the requested information, the managing general agent must also provide a notarized letter signed by an authorized officer of the insurance company issuing the policy identifying the managing general agent and confirming that the managing general agent has the insurance company's authority to provide the information requested by the Port of Miami.

Information submitted by the insurance company and/or the managing general agent concerning the number of insured drivers will be compared to the Port's identification system as to the number of issued Port ID cards. Discrepancies will result in a suspension of the permit which will be effective two (2) business days after identification and notice of the discrepancy is provided to the permit holder and such discrepancy is not remedied within those two (2) business days. The permit shall remain suspended until such time the insurance coverage is sufficient and certified by the insurance company and/or the managing general agent. Discrepancies identified on Fridays or during holiday time off will receive special consideration.

In the case of any discrepancies not cured within two (2) business days, or in the event a permit holder has a discrepancy more than twice in a fiscal year, a fine of \$3,000 will be assessed for the first violation. The second violation will result in the revocation of the permit.

A cartage company's failure to report a change in an employee's work status (termination) within 7 days after the change may result in revocation of the Port of Miami business permit.

Reactivation and addition of any cartage company's drivers will be granted only if confirmation is received from the Permit Section verifying that the cartage company is in compliance with the insurance requirements.

ITEM

ANNUAL AND
TEMPORARY
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FEES
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ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

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SECTION TEN
MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

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Failure to return all seaport credentials immediately upon expiration of card or termination of the employee will result in a fine of \$100 per ID card to be paid by the cartage company.

If a driver and truck fail to prove insurance coverage on any spot check while at the Port, the vehicle and driver will be required to leave the Port immediately.

All drivers renewing their Port identification cards must show proof of insurance and/or approval of insurance to POM Security Operations – Identification & Credentialing Section.

If the Seaport Violation Committee finds that any permit holder or any cartage company has acted fraudulently in attempting to prove the required insurance coverage, the permit holder and/or cartage company, its owners and officers, and/or the insurance agent(s) involved in the fraudulent conduct shall be banned from doing business at the Port of Miami for three years

All cartage company drivers wishing to work for two companies on one (1) Port identification card must get an endorsement from the first company of record in order to add the second one.

Cartage companies shall provide the Port of Miami written authorization to contact the managing general agent or the insurance company, who shall provide any and all relevant information pertaining to the cartage company's insurance coverage.

All required insurance policies shall be issued by companies authorized to do business under the laws of the State of Florida, with the following qualifications:

1. The company must be rated no less than "B" as to management, and no less than "Class V" as to financial strength, by the latest edition of Best's Insurance Guide, published by A.M. Best Company, Oldwick, New Jersey, or its equivalent subject to the approval of the County Risk Management Division,

or
2. The company must hold a valid Florida Certificate of Authority as shown in the latest "List of All Insurance Companies Authorized or Approved to Do Business in Florida", issued by the State of Florida Department of Insurance and are members of the Florida Guarantee Fund.

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**SECTION TEN
MISCELLANEOUS CHARGES**

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Taxicabs, per trip.....\$ 2.00

In addition to the annual permit fee established above, Ground Transportation Companies shall be subject to the following per trip fees for each vehicle:

Pre-paid accounts with permit and transponder: *

Type Vehicle Rate	Passenger Capacity	Per Entry
Limousines and Vans	14 passengers or less	\$4.50
Mini-Buses	15 - 32 passengers	\$9.00
Bus	33 or more passengers	18.00

* On prepaid accounts with permits, when the account cannot be replenished, the rate charged will be applied as per the non-prepaid account with permit.

Non pre-paid accounts with permit and transponder:

Type Vehicle Rate	Passenger Capacity	Per Entry
Limousines and Vans	14 passengers or less	\$6.00
Mini-Buses	15 - 32 passengers	\$11.00
Bus	33 or more passengers	\$20.00

Upon implementation of new system, the above stated fees will be accessed whenever the ground transportation vehicle transverses the bridge onto the Port of Miami, whether dropping off or picking up passengers.

All pre-arranged ground transportation vehicles entering the Port of Miami must have a Port issued transponder. The Port reserves the right, at any time, to inspect, and validate the issued transponder to assure proper usage and compliance with all rules and regulations governing pre-arranged ground transportation companies doing business at the Port as outlined in this Tariff.

All registered vehicles will be issued an electronic transponder that must be affixed to the vehicle. Failure to affix the issued transponder to the vehicle or in any way damaging the transponder will result in the cancellation of the permit and the initial processing fee and annual permit fee shall be required for reinstatement.

Transponder Cost:

1 st transponder	- No Charge
2 nd transponder	- \$25
3 rd transponder	- \$100

Ground transportation companies are required to register all drivers with the Permit Section. This will include a list of the drivers and a copy of their valid driver's license. Any and all changes must be reported immediately. Failure to do so may result in the cancellation of the Port of Miami permit. Drivers for ground transportation companies are no longer required to obtain a port identification card unless the driver is to access a secure area. In these cases, a Port ID will still be required.

Prearranged ground transportation companies are required to register and install transponders in all vehicles working at the Port of Miami. Any and all changes made to their respective fleets are to be reported immediately as they occur. All vehicle registration and installation of transponders are to be made by appointment through the Seaport's Permit Section. Failure to report, register, or install a transponder any vehicle operating at the Port will result in the cancellation of the permit and the initial processing fee and annual permit fee shall be required for reinstatement.

ANNUAL
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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

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EFFECTIVE: OCTOBER 1, 2010

**SECTION TEN
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FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

<p>Signs: Pre-arranged ground transportation greeters must have a valid Port of Miami identification card while working at the cruise terminals. Greeters must use a proper and professional sign in greeting their clients which cannot be made of paper, cardboard, or any other type of disposable material.</p> <p>Greeters are only allowed to greet their company clients and will not sell or attempt to sell <i>on-demand</i> transportation services. Violators are subject to all rules and regulations set forth in this Tariff.</p> <p>Ground transportation companies that do not comply with the operational requirements of the Port of Miami to include but not limited to; failure to maintain valid insurance, failure to report any changes in the company's vehicle fleet, delinquent accounts, are subject to the following fees and/or actions:</p> <p>For companies holding a valid Port of Miami permit:</p> <ul style="list-style-type: none">• First time; warning plus a \$100 administrative fee.• Second Time; warning plus a \$250 administrative fee.• Third time; \$1,000 administrative fee, inability to access Port facilities and revocation of permit and unable to work at the Port of Miami. <p>For companies without a valid Port of Miami permit:</p> <ul style="list-style-type: none">• Warning plus a \$1,000 administrative fee. <p>Failure to pay any administrative fee issued with a warning will result in the revocation of the Port of Miami permit for a duration to be determined by the Director.</p> <p>Rental car companies conducting business activities at the Port of Miami-Dade but not operating under a non-exclusive license agreement with the Port shall be assessed a percentage of the gross revenues arising from such activities at an annual rate of 8%. Business activities for rental car companies include, but are not limited to, the pick-up of passengers via courtesy vehicles for transportation to rental car facilities off the Port.</p>		
<p>All requests for a Special Dock Parking Permit must be in writing to the Seaport Security Division. Upon receipt, a recommendation will be made to the Seaport Director, who is the final approving authority. Each request must specify the specific reason the request is being made, as well as any other extenuating factors. Special Dock Parking Permits, valid for one year, will only be issued to those individuals who have a justified requirement to park their vehicle dockside in a restricted area on the Seaport. All individuals issued a Special Dock Parking Permit shall also have a valid Seaport identification card in their possession pursuant to County Ordinance 28A, Seaport Security, and Operations.</p> <p>Special Dock Parking Permit.....\$200.00, per year, for cargo and/or cruise parking permit Replacement.....\$ 50.00</p>	<p>SPECIAL DOCK PARKING PERMIT</p>	<p>715</p>

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

ORIGINAL

PAGE 44

ISSUED:

JANUARY 1, 1994

EFFECTIVE:

MARCH 31, 1994

**SECTION ELEVEN
GENERAL INFORMATION**

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		<u>ITEM</u>
The main turning basin is 1,700 feet north and south and 1,650 feet east and west, with a control depth of 36 feet.	MAIN TURNING BASIN	808
An additional turning basin is located in the triangular area between the main channel and the north side of Fisher Island and is dredged 42 feet to provide a turning basin at the junction of the main and Fisherman's Channels.	FISHER ISLAND TURNING BASIN (C)	810
Miami River has channel dredged to 15 feet at high water, 150 feet wide for a distance of 3 miles above the mouth, thence 125 feet wide to a point 4.1 miles above the mouth; thence 90 feet wide to a point 5-1/2 miles above the mouth, and is connected to the Fisherman's Channel on the south side of Dodge and Lummus Islands.	MIAMI RIVER	812
The Intracoastal Waterway is in general 150 feet wide and 12 feet deep at local mean low water from Jacksonville to Fort Pierce and from Fort Pierce to Miami 125 feet wide and 10 feet deep.	INTRACOASTAL WATERWAY	814
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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

ORIGINAL PAGE 45

ISSUED: JANUARY 1, 1994

EFFECTIVE: MARCH 31, 1994

SECTION ELEVEN
GENERAL INFORMATION

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
<p>The prescribed anchorage area for vessels anchoring outside the harbor is located eastward of a line about 1.5 nautical miles off shore and northward of a line about 0.2 nautical miles north of the sea buoy at the entrance to the ship channel. The entire anchorage area lies north of the entrance channel to Miami. The northern and southern extremities of this area are marked by nun buoys. Vessels desiring to anchor off the entrance to the Harbor of Miami are required to do so within this area, to avoid possible damage to cables laid on the ocean bottom in the vicinity. Refer to anchorage area 110.188 on National Oceanic and Atmospheric Administration Survey Chart # 11466 & # 11468.</p>	ANCHORAGE (C)	816
<p>The normal mean tidal range at the entrance to Miami Harbor is 2.5 feet, and in the bay it is about 2.0 feet. The extreme tidal range is about 4.0 feet at the entrance. Easterly winds sometimes raise the water level 1.5 feet at the entrance and from 1.0 to 0.5 feet in the bay.</p> <p>The tidal currents at the entrance to Biscayne Bay may reach a velocity of 1-1/2 to 3 knots through the main channel.</p>	TIDES AND TIDAL CURRENTS (C)	818
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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

2nd REVISED

PAGE 46

EFFECTIVE: OCTOBER 1, 2005

SECTION ELEVEN
GENERAL INFORMATION

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

The Port of Miami-Dade, under continuing construction on the Dodge and Lummus Island sites south of the main channel opposite MacArthur Causeway, is being built on 525 acres. Current improvements are described as follows:

Marginal Berthing

7,100 feet along the north side with 36 feet of water at MLW.

1,290 feet north east side with 36 feet of water at MLW.

6,095 feet along the southeast side of Lummus Island and Fisherman's Channel with 42 feet depth of MLW at the gantry crane facility.

700 feet along the south side at the south east corner of Dodge Island and with 25 feet of water at MLW.

One berth at northwest section - 750 feet long with 32 feet.

1,390 feet at the west end of Fisherman's Channel with a depth of 25 feet MLW.

Width of Apron

70 to 100 feet, north side

50 to 100 feet, east side

50 to 100 feet, south side

50 to 100 feet, west side

Apron Above MLW

7.5 feet on all sides

ITEM

DESCRIPTION
(C)

850

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MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

2nd REVISED

PAGE 47

SECTION ELEVEN
GENERAL INFORMATION

EFFECTIVE: OCTOBER 1, 2005

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

Roll-on/Roll-off Ramps

Eight fixed ramps designated
Bay 55, 900 linear feet above MLW
Bay 59, 300 linear feet above MLW
Bay 65, 690 linear feet above MLW
Bay 154, 670 linear feet above MLW
Bay 155, 550 linear feet above MLW
Bays 161 – 171, 1,259 linear feet above MLW
Bays 165- 177, 1,450 linear feet above MLW
Fixed ramp at passenger terminal H, 750 linear feet above MLW

Railroad Facilities:

Limited rail facilities to Shed G.

Passenger Terminal Complex:

The Port of Miami-Dade currently has 5 passenger terminals in use on the North side of the port and terminal J on the south side of the port. In 2006, the Port will have in operation cruise terminals B & C (143,000 sq. ft.), D & E (240,000 sq. ft.), F & G (283,000 sq. ft.), H (6,939 sq. ft.) and terminal J (82,000 sq. ft.). The square footage amounts include areas for Customs and offices.

Office Buildings:

Seven (7) office buildings with a total of 441,317 square feet are available for rental to Port related businesses. There are also 43,720 square feet within Passenger Terminals H, and 17,147 square feet in Transit Shed "G".

ITEM

DESCRIPTION

850

(C)

ISSUED BY

MIAMI-DADE COUNTY SEAPORT DEPARTMENT

TARIFF NO. 010

2nd REVISED

PAGE 48

SECTION ELEVEN
GENERAL INFORMATION

EFFECTIVE: OCTOBER 1, 2009

FMC SUBRULE: 34-G01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
<p>Transit Cargo Sheds: Transit Shed B is 1,000 feet x 200 feet (200,000 square feet). Shed C contains 80,000 square feet, and Shed E has 36,000 square feet. Shed G contains 152,000 square feet. At present, there is a total of 468,000 square feet of transit cargo shed space.</p> <p>Services: There is a total of 18,500 linear feet of marginal berthing. Telephone and water connections are alternately provided every 120 feet.</p>	DESCRIPTION (C)	850

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I.O. No.: 4-51

Adopted: 09/24/2010

Effective: 10/04/2010

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

ANIMAL SERVICES DEPARTMENT FEES

AUTHORITY:

The Miami-Dade County Home Rule Charter including, among others Section 1.01 and 2.02A, and Sections 5-5, 5-7, 5-8, 5-13, 5-14, 5-18, and 5-23 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order 4-51, ordered September 18, 2009, and effective October 1, 2009.

POLICY:


This Implementing Order establishes a schedule of fees for rabies vaccination, animal registration and license tags, adoption, impound/redemption charges, licenses, refundable deposits, euthanasia, and microchipping.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Animal Services Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by the County Attorney as
to form and legal sufficiency 

ANIMAL SERVICES DEPARTMENT FEE SCHEDULE

The Miami-Dade County Animal Services Department shall charge and collect fees for the items and rates listed in the following schedule:

Service	Fee
License Tag	
➤ Intact – Dog 12 months old or more	\$50.00
➤ Sterilized – Dog 12 months old or more	\$25.00
➤ Junior Tag – Dog between 4 months old and 12 months old	\$25.00
➤ Puppy Tag – Dog less than 4 months old	No Charge
➤ Intact Dog - Indigent Owner – (note 1)	\$10.00
➤ Sterilized Dog - Indigent Owner – (note 1)	\$5.00
➤ Intact – Cat (VOLUNTARY)	\$10.00
➤ Sterilized – Cat (VOLUNTARY)	\$5.00
➤ Intact – Cat (VOLUNTARY) – Indigent Owner (note 1)	\$5.00
➤ Sterilized – Cat (VOLUNTARY) – Indigent Owner (note1)	\$3.00
➤ Replacement Tag	\$5.00
➤ Service Animal/Working Police Dog	No Charge
➤ 3-Year License (note 2)	3x above fees
Impoundments (note 3)	
➤ Redemption/Sterilized Dogs	\$50.00
➤ Redemption/Intact Dogs	\$100.00
➤ Redemption/Sterilized Dogs – Indigent Owner (note 1)	\$25.00
➤ Redemption/Intact Dogs – Indigent Owner (note 1) w/o Services	\$75.00
➤ Dogs: Subsequent Impoundment within 12 months/sterilized	\$75.00
➤ Dogs: Subsequent Impoundment within 12 months/intact	\$125.00
➤ Dogs: Subsequent Impoundment within 12 months/sterilized – Indigent Owner (note 1)	\$50.00
➤ Dogs: Subsequent Impoundment within 12 months/intact – Indigent owner (note 1)	\$100.00
➤ Animal Care Fee/Dogs (includes day of impoundment)	\$10.00/day
➤ Redemption/Sterilized Cats	\$30.00
➤ Redemption/Intact Cats	\$50.00
➤ Cats: Subsequent Impoundment within 12 months/sterilized	\$60.00
➤ Cats: Subsequent Impoundment within 12 months/intact	\$85.00
➤ Animal Care Fee/Cats (including day of impoundment)	\$5.00/day
Microchip Service (General Public)	
➤ Microchip Implant	\$10.00
Surrender Dog/Cat	
➤ Surrender Fee	No Charge
➤ Euthanization (Disposal Included)	\$25.00
➤ Disposal Service Only	\$10.00
Rabies Inoculation	
➤ Indigent Owner (note 1)	\$3.00
➤ General Public	\$10.00
Registrations	
➤ Dangerous Dog Annual Registration Fee	\$125.00
➤ Dangerous Dog Life Registration (non-transferrable)	\$500.00

Spay/Neuter Fees

➤ Cats: Spay/Neuter Surgery Co-Payment	\$15.00
➤ Dogs: Spay/Neuter Surgery Co-Payment	\$25.00
➤ Special Events Spay/Neuter Surgeries	No Charge

Adoption and Return to Owner (RTO) Services

➤ Dogs	\$65.00*
➤ Puppies	\$75.00*
➤ Cats/Kittens	\$35.00*
➤ 2 for 1 Cat/Kitten Adoption	\$35.00*
➤ Dog Obedience Class	\$35.00
➤ Additional Medical Testing	Cost + 10%

(*includes microchip, vaccines, license, and spay/neuter service)

Rescue Group Adoptions

➤ Dog (2 months +)	\$30.00**
➤ Dog – Mom w/ Litter	\$25.00**
➤ Puppy Litter (8 weeks and under) non-refundable	\$20.00
➤ Cats/Kittens (2 months +)	\$15.00**
➤ 2 for 1 Cat/Kittens	\$15.00**
➤ Cats – Mom w/Litter	\$15.00**
➤ Kitten Litter (8 weeks and under) non-refundable	\$15.00

(**includes microchip, vaccines, and spay/neuter)

Licenses (Annual Fees)

➤ Kennel	\$100.00
➤ Hobby Breeder (annual fee) (note 4)	\$25.00
➤ Pet Dealer((Animal Sales less than 30/year)	\$500.00
➤ Pet Dealer (Animal Sales less than 50/year)	\$600.00
➤ Pet Dealer (Animal Sales less than 75/year)	\$700.00
➤ Pet Dealer (Animal Sales less than 100/year)	\$800.00
➤ Pet Dealer (Animal Sales more than 100/yr)	\$1,000.00
➤ Pet Dealer Permit Late Fee	\$30.00
➤ Pet Care Center	No Charge

Deposits (note 5)

➤ Cat Traps Deposits (refundable)	\$50.00
➤ Spay/Neuter Deposits (refundable)	\$50.00

Large Animals

➤ Confiscations/At Large Cases: Legal Advertisements	Actual Cost +20%
➤ Medical Care	Actual Cost +20%
➤ Euthanasia	Actual Cost +20%
➤ Disposal	Actual Cost +20%
➤ Care & Feeding	\$22.00/day
➤ Transportation	\$225.00
➤ Impoundment Fee	\$50.00

Lien Processing

➤ Processing Fee	\$500.00
➤ Lien Search (1 unit/folio)	\$20.00
➤ Lien Search (applies to multiple units under one folio)	\$20 plus \$7/unit

➤ Lien Recording	\$50.00
➤ Lien Settlement Agreement	\$75.00
➤ Lien Cancellation	\$50.00
➤ Case/Lien Search Fee	\$125.00

Hearings/Case Proceedings

➤ Criminal/Civil Case Processing Recovery Fees	\$250.00
➤ Hearing Adm. Fee (applies to 5.6 & 5.7 Rabies/Tags Violations)	\$50.00
➤ Hearing Adm. Fee (applies to other Ch. 5 Civil Violations)	\$125.00

Miscellaneous Fees:

➤ Trapper Service: Disposal/Surrender Fee	\$5.00
➤ Photographs/Color Copies	\$2.00
➤ Notary Fee	\$10.00
➤ Leashes	\$1.00
➤ Pet Carrier	\$3.00

The Department Director or designee of the Animal Services Department shall have the authority to make refunds of adoption as required due to uncertainties in such transactions.

Note 1: Indigent owner is a Miami-Dade County resident, at least 18 year's old, receiving public assistance (i.e. Food Stamps, Medicaid, Supplemental Security Income, Temporary Assistance for Needy Families (TANF), Jackson Memorial Indigent Medical Program). Pet owner shall provide letter (original copy) establishing federal/state benefits and period of eligibility to qualify for reduced fees as an indigent owner.

Note 2: Requires evidence that vaccination is valid for 3-years. Three (3) year license fee shall not be pro-rated or refunded.

Note 3: Owners redeeming impounded animals may choose "Return to Owner Services" (see "Adoption" fees), which includes microchip, vaccines, license, and spay/neuter service, in lieu of paying impoundment and animal care fees.

Note 4: Hobby Breeders who were validly registered prior to February 21, 2008, shall be required to annually renew their hobby breeder licenses, but will be exempted from paying any additional fees for their hobby breeder licenses.

Note 5: Refundable deposits shall be maintained in the Animal Services Trust Fund as established by Resolution No. R-575-07, as may be amended from time to time.

I.O. No.: 4-63A
Ordered: 09/24/2010
Effective: 10/04/2010

**IMPLEMENTING ORDER
MIAMI-DADE COUNTY**

**FEE SCHEDULE FOR
BUILDING AND NEIGHBORHOOD COMPLIANCE DEPARTMENT**

AUTHORITY:

Ordinance No. 76-70, Section 4.02 of the Miami-Dade County Home Rule Amendment and Charter; Sections 1.01, 2.02A, 2-1324, 8-2, 8-5, 8-6.1, and 10-15, 8CC-6 and 8CC-7 of the Code of Miami-Dade County; and Article LXXI of Chapter 2 of the Code of Miami-Dade County; and Chapters 8, 10, 17, 17A, 17B, 19, 21, 30, and 33 of the Code of Miami-Dade County; Administrative Order Nos. 2-5, 4-115 and 4-120; Section 108 of the Florida Building Code; Section 553.80 of the Florida Statutes.

SUPERSEDES:

This Implementing Order supersedes Administrative Order 4-63A ordered September 18, 2008 and effective October 1, 2008; Implementing Order 4-101 ordered September 18, 2009 and effective October 1, 2009; Administrative Order 4-112 ordered September 17, 2003 and effective October 1, 2003.

POLICY:

A policy of fees covering the cost of providing Building and Neighborhood Compliance Department services shall be established and no application, permit, certificate or receipt shall be issued until the appropriate fee is paid.

PROCEDURE:


The responsibility for this Implementing Order is assigned to the Director, Miami-Dade County Building and Neighborhood Compliance Department who shall be responsible for the collection of fees and the delivery of required services pursuant to Chapter 8 and Section 2-188 of the Code of Miami-Dade County. Each two years or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Manager.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners. Fees which are charged by the Building and Neighborhood Compliance Department shall be the same as those listed in the official Fee Schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida

County Manager

Approved by the County Attorney as
to form and legal sufficiency 

A. GENERAL INFORMATION ON SPECIAL FEES, REFUNDS, EXTENSIONS AND CANCELLATIONS

1. DOUBLE FEES

When work for which a permit is required is commenced prior to obtaining a permit, the permit applicant will be required to pay an additional fee of one hundred percent 100% of the usual permit fee in addition to the required permit fee established herein. The payment of the required fee shall not relieve the applicant of other penalties established by law. The double fee requirements shall be applicable to all divisions of the Building and Neighborhood Compliance Department

2. ADDITIONAL INSPECTION FEES

The building permit fee entitles the permit holder to an initial and follow-up inspection for each type of mandatory inspection. All work shall be inspected and deficiencies shall be noted by the building inspector. When the work to be inspected is only partially complete, the inspection shall be performed on those portions of the work completed, provided that compliance with the applicable Building Code(s) may be determined with respect to those portions. A permit holder shall pay a fee of \$71.55 for each additional inspection required to assure compliance with the applicable Building Code(s) beyond the initial and one follow-up inspection. All additional inspection fees shall be paid by any method acceptable to the Miami-Dade County Building and Neighborhood Compliance Department.

\$71.55

3. LOST, REVISED AND REWORKED PLANS FEE

a) **LOST PLANS:** When plans are lost by the owner or contractor, a fee will be assessed in the amount of thirty percent 30% of original Building Permit fee; but not less than:

71.55

Single Family Residence or Duplex

All others

128.80

b) REVISED PLANS PROCESSING FEE

1) Plan revisions shall be subject to a fee at the rate of \$1.25 per minute of time for each review that takes longer than 5 minutes.

REWORKS: The building permit fee entitles the applicant to an initial plan review and one follow-up review per

discipline. A re-work fee shall be charged for each additional follow-up plan review

106.59

- c) LOST PERMIT CARD FEE: A replacement fee shall be charged for the loss of a Permit Inspection Record Card after a permit has been issued. 31.25
- d) Records of inspection results in excess of five (5) pages. 1.25

4. REFUNDS, TIME LIMITATION, CANCELLATIONS

The fees charged pursuant to this schedule, provided the same are for a permit required by the applicable Building Code(s), and Chapter eight (8) of the Code of Miami-Dade County, may be refunded by the Director of the Building and Neighborhood Compliance Department subject to the following:

- a) No refunds shall be made on requests involving:
 - 1) permit fees of \$130.00 or less; or
 - 2) permits revoked by the Building Official or the Director of the Building and Neighborhood Compliance Department under authority granted by the applicable Building Code(s), and Chapter eight (8) of the Code of Miami-Dade County; or permits cancelled by court order, or conditional permits; or permits which have expired; or
 - 3) permits under which work has commenced as evidenced by any recorded inspection having been made by the Department; or
 - 4) the original permit holder when there is a change of contractor
- b) A full refund less \$130.00 or fifty percent (50%) of the permit fee, whichever is greater, rounded to the nearest dollar, shall be granted to a permit holder who requests a refund provided:
 - 1) that the department receives a written request from the permit holder prior to the permit expiration date; and
 - 2) that the permit holder submits with such request the applicant's validated copy of such permit; and
 - 3) that no work has commenced under such permit as evidenced by any recorded inspection or field verification.
- c) Where there is a change of contractor or qualifier involving a permit, the second permit holder shall pay a fee to cover the cost of transferring the data from the original permit to the second permit. Except when the original permit has expired or the original permit fee is less than established in this section in which case the full permit fee is charged. 107.34
- d) Where a permit has become null and void pursuant to the applicable Building Code(s), a credit of fifty percent (50%) of the permit fee shall be applied to any re-application fee for a permit covering the same project and involving the same plans, provided that the

complete re-application is made within six (6) months of the expiration date of the original permit, and provided that no refund had been made as provided in this Section.

- e) Permit applications filed under Ordinance 97-107.

Where a permit has become null and void in accordance with the applicable Building Code(s), a credit of fifty percent 50% of the permit fee shall be applied to any re-application fee for a permit covering the same project.

Where no permit was obtained, in accordance with the applicable Building Code(s), the minimum permit fee for the trade shall apply to any new permit application.

- f) Impact fees are assessed on certain building permits, including re-application on expired permits, (contact the Department of Planning and Zoning, Impact Fee Section for details).

Other agencies including, but not limited to, the Department of Environmental Resources Management, Miami-Dade Fire Rescue Department, and the Florida Department of Health assess fees on building permits, including re-application of expired permits (contact the applicable agencies for details).

- g) Cancellation of Expired Permits

Per review and/or required inspection 72.00

5. GENERAL INFORMATION

In addition to the fees assessed by the Building and Neighborhood Compliance Department the permit fee includes other fees assessed by other agencies and/or Departments involved in the permitting process, included but not limited to the State of Florida, the Department of Planning and Zoning (DP&Z), Miami-Dade Fire Rescue Department; Public Works and Water and Sewer Department, the Department of Environmental Resources Management (DERM).

6. INSPECTIONS REQUIRING OVERTIME

Charges for construction inspections, which are requested in advance and which require that an employee work overtime, will be at the following hourly rates:

Overtime Inspections (Regular Day) 84.38
Inspections performed on a holiday 112.50

7. FEES BASED ON ESTIMATED COST – DOCUMENTATION REQUIREMENTS

The Building and Neighborhood Compliance Department may require the permit applicant to submit appropriate documentation as proof of estimated cost of construction used to compute permit fees.

8. MIAMI-DADE COUNTY AVIATION DEPARTMENT IMPROVEMENT PROJECTS

The Building and Neighborhood Compliance Department will assess a fee on all Miami-Dade County Aviation Department projects based upon direct costs for services provided in accordance with Federal Aviation Administration Authorization Act of 1994 (Public Law 103-105, dated August 23, 1994).

9. UP-FRONT FEE FOR PERMIT SUPPORT FUNCTIONS PERFORMED BY THE BUILDING

DEPARTMENT FOR PERMIT TYPES REQUIRED BY OTHER COUNTY DEPARTMENTS

A non-refundable up-front fee will be assessed for acceptance of applications, distribution of plans and document storage on applications for permit required by other departments but accepted through the Building and Neighborhood Compliance Department.

25.00

10. REFUND FOR BUILDING PERMITS NOT REQUIRING REWORK

The permit holder shall be entitled to a fifteen percent 15% refund of the fee for building permits issued for new residential or commercial construction that do not require rework by any required review agencies. Projects permitted under the Master Model or Cookie Cutter Programs are not eligible for refund. The permit holder is responsible for requesting the refund in writing within 180 days of permit issuance. Failure of the permit holder to request the refund within the stated time period shall constitute a forfeit of the right to refund.

11. OPTIONAL PLAN REVIEW SERVICES

Permit applicants who request an alternate plan review service for an expedited review, to be completed after normal working hours, will be assessed a fee. [This fee is equal to the pay supplement established for such service plus appropriate overhead rates.] This fee will be paid prior to any plan review being performed.

12. INTEREST CHARGES ON UNPAID AMOUNTS DUE TO THE BUILDING AND NEIGHBORHOOD COMPLIANCE DEPARTMENT

The Building and Neighborhood Compliance Department is authorized to impose an interest charge on any and all unpaid amounts which are due the Department. This includes, without limitation, items such as past due boiler fees, 40 year recertification fees, Civil Violation fines and demolition costs. The Building and Neighborhood Compliance Department shall also have the authority to charge interest as part of any settlement agreement or installment payment plan to recover fees, fines or costs as well as outstanding liens.

The interest charged shall be assessed as provided for in applicable County Code provisions or administrative/implementing orders. In all other cases, interests shall be charged from the date the amount was due and payable to the Department computed at the rate of ten percent (10%) per annum. The Department Director or designee shall have the right to waive all or any portion of the interest charge in order to ensure public safety concerns are met.

13. ACTUAL COST FOR PROJECTS REQUIRING SERVICES NOT CONTEMPLATED IN CURRENT FEE STRUCTURE

The Director, or designee, has the authority to invoice for reimbursement of actual costs on project(s) requiring services not contemplated in the current fee structure.

The invoice will consist of actual labor cost, including any and all fringe benefit costs the Department is legally obligated to pay. Additionally, the invoice will include any other indirect cost associated with the actual cost, as determined by the Building and Neighborhood Compliance Department's Finance Section on a yearly basis.

All of this (these) project(s) will have mutually agreed on contract(s), which will be maintained in the Accounting Finance Section. The Director will also have the ability to request a deposit amount that is mutually acceptable by the department and the company or individual that is legally responsible for the project(s). The deposit amount shall be used to offset the final invoice project cost; if any amount is remaining, it shall be returned to the party that executed the agreement with the department. The life span of the project(s) shall be included in the agreement.

14. ELECTRONIC CONCURRENT PLAN PROCESSING

In order to create a more efficient and effective permitting process, the Building and Neighborhood Compliance Department has established procedures to process plans electronically via a concurrent automated workflow. The department requests that applicants submit plans in an electronic format (PDF) on a CD-Rom. If the applicant chooses to submit paper plans, the Director, or his designee has the authority to invoice for reimbursement of the conversion of construction documents submitted to an electronic format saved on a CD-Rom.

15. ENFORCEMENT (Applicable to all trades)

Florida Statue 553.80 Enforcement

“Section 2(b) – With respect to evaluation of design professionals’ documents, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code and issue a permit, to reject design documents required by the code three or more times for failure to correct a code violation specifically and continuously noted in each rejection, including but not limited to, egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose, each time after the third such review the plans are rejected for that code violation, a fee of four times the amount of the proportion of the permit fee attributed to plans review”.

“Section 2(c) – With respect to inspections, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code, to conduct any inspection after any inspection, after an initial inspection and one subsequent re-inspection of any project or activity for the same code violation specifically and continuously noted in each rejection, including but not limited to egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose a fee of four times the amount of the fee imposed for the initial inspection or first re-inspection, whichever is greater for each such subsequent re-inspection”.

B. BUILDING PERMIT FEES

Fees listed in Sub-section (B) include only building permit fees and do not include fees for plumbing, electrical, and mechanical fees which are listed in the following sections:

1. “UP-FRONT” PROCESSING FEE

When the building permit application is received for the construction of structures listed below:

“Up-front” fees for New Single Family Residence or Duplex, fees based on each square foot or fractional part thereof; or

0.15

Per dollar in estimated value or fractional part when square footage does not apply	0.02
“Up-front” fees for a building permit application for a commercial project; per 100 square feet or fractional part, or;	5.15
Per \$100.00 of estimated value or fractional part thereof when square footage does not apply	0.85

This processing fee is not refundable, but shall be credited toward the final building permit fee.

2. MINIMUM FEE FOR BUILDING PERMIT

The minimum fee for all building permits is applicable to all items in this section except as otherwise specified.	130.00
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This minimum fee does not apply to add-on building permits issued as supplementary to current outstanding permits for the same job).

3. NEW BUILDINGS OR ADDITIONS

New construction Single Family and Duplex square foot	
Residential	0.344
Professional Certification program fee	0.101
Prefabricated utility sheds with slab (Maximum 100 square feet of floor area).	130.00
Residential	
Professional Certification program fee	19.70
Single Family and Duplex – Attached Structures	
Residential	
0 to 500 square feet in floor area	150.00
501 to 1,000 square feet in floor area	254.75
1,000 square feet and above, per square foot	0.344
Professional Certification Program fee – per square foot	0.241
Alterations or repairs to Single Family Residence or Duplex per \$1.00 of estimated cost or fractional part (Residential)	0.058
Professional Certification Program Fee	0.016
Maximum Fee	678.36
Repairs due to fire damage per \$1.00 of estimated cost or fractional part (copy of construction contract required). Residential	0.071
Professional Certification Program Fee - per square foot	0.021
Minimum Fee	25.88
Maximum Fee	678.36

Storage & Industrial Use of Group E & F (SFBC), S & I (FBC) occupancies 100 square feet or fractional part of floor area. 10.48

Professional Certification Program Fee 3.16

Shade Houses per 100 square foot or fractional part of floor area 0.40

Professional Certification Program Fee 0.11

Greenhouses & buildings for agricultural uses (non-residential) when located on the premises so used per 100 square feet or fractional part of floor area. 6.51

Professional Certification Program Fee 1.96

Mobile Home additions – each 100 square feet or fractional part of floor area 7.89

Professional Certification Program Fee 2.06

Tents 130.00

Less than 5,000 square feet 170.31

over 5,000 square feet

Professional Certification Program Fee, 0 - 5,000 square feet 17.29

Professional Certification Program Fee, over 5,000 square feet 51.44

All others, per 100 square feet or fractional part of floor area 11.78

Professional Certification Program Fee 3.55

For structures of unusual size or nature such as arenas, stadiums and water and sewer plants. For each \$1,000 of estimated cost or fraction thereof. 6.25

For Professional Certification Program structures of unusual size or nature such as arenas, stadiums and water and sewer plants. For each \$1,000 of estimated cost or fraction thereof. 3.00

4. New construction other than as specified herein: (water towers, pylons, bulk storage-tank foundations, unusual limited-use buildings, marquees, and similar construction).

For each \$1,000 of estimated cost or fractional part. 9.64

Professional Certification Program Fee 2.91

5. ALTERATIONS AND REPAIRS TO BUILDINGS AND OTHER STRUCTURES [EXCEPT Single

Family Residence and Duplex]

For each \$100 of estimated cost or fractional part.	1.41
Charge for each \$100 of estimated cost or fractional part for Professional Certification Program	0.43
But no less than	226.13
6. MOVING BUILDINGS OR OTHER STRUCTURES	
For each 100 square feet or fractional part thereof (does not include cost of new foundation or repairs to building or structure)	10.03
Professional Certification Program Fee - Residential and Commercial	2.94
7. SLABS	
Residential and Commercial	78.71
Professional Certification Program Fee - Residential and Commercial	23.06
8. ROOFING (INCLUDING RE-ROOFING)	
Roofing shingle and other roof types not listed per square feet of roof coverage including overhangs.	0.10
Professional Certification Program Fee	0.05
Roofing tile per square foot of roof coverage including overhangs	0.129
Professional Certification Program Fee	0.06
All other occupancies	
Roofing shingle and other roof types not listed, Per square foot up to 30,000 square feet	0.10
Each square foot thereafter	0.058
Professional Certification Program Fee	0.040
Roofing tile	
Per square foot up to 30,000 square feet - Residential	0.129
Each square foot thereafter - Residential	0.070
Professional Certification Program Fee	0.051
Roof Low Slope, per square foot	0.10
9. FENCES AND/OR WALLS	
Chainlink	
0 - 1,000 linear feet	130.00
each additional linear foot over 1,000	0.058
Wood each linear foot	0.70
Concrete each linear foot	1.30
10. SWIMMING POOLS, SPAS, AND HOT TUBS	

Installation of Swimming Pool/Spa (Residential and Commercial)	135.96
Repair of Swimming Pool/Spa (Residential and Commercial)	130.00
11. TEMPORARY PLATFORMS AND TEMPORARY BLEACHERS TO BE USED FOR PUBLIC ASSEMBLY	
For each 100 square feet or fractional part of platform area	5.94
For each 100 linear feet or fractional part of seats	5.15
12. DEMOLITION OF BUILDINGS	
For each structure	171.74
Professional Certification Program – for each structure	85.88
13. SHOP DRAWING REVIEW	
Minimum fee – Commercial and Residential	58.75
a) Trusses/Steel Structures	18.25
First 600 square feet or fractional part	5.51
First 600 square feet or fractional part for Affidavit Review/Inspection Process	0.93
Each additional 100 square feet or fractional part	0.28
Professional Certification Program Fee (each additional 100 square foot or fractional part)	
b) Precast/Prestress /Tilt Up Walls / Twin Tees / Joists / Composite Slab Systems (Roof - Floor - Walls) each 1,000 square feet or fractional part	9.31
Professional Certification Program Fee (Roof-Floor-Walls) each 1,000 square feet or fractional part	2.81
c) Overhead Doors each	9.31
Professional Certification Program Fee	2.81
d) Skylights each	9.31
Professional Certification Program Fee	2.81
e) Hand Rails/Stair Rails per linear foot	1.29
Professional Certification Program Fee	0.39
f) Storefront/Fixed Glazing	
(Under 8 feet high by 4 feet wide) each 100 square foot or part	10.39
Professional Certification Program Fee –	3.14

each 100 square feet or part	
g) Walk-in Coolers, each	85.88
Professional Certification Program Fee – each 100 square foot or part	25.94
14. INSTALLATION/REPLACEMENT OF WINDOWS OR DOORS	
Window and glass block installation, alteration or repair – per square foot of window or door area (for residential and commercial)	0.07
Professional Certification Program fee (for residential and commercial)	0.021
Replacement of Windows and Exterior Doors in all buildings or installation of windows or doors in buildings exceeding two stories in height; or	
Storefronts and fixed glass exceeding 8 feet in height; or 4 feet in vertical mullion spacing; (for residential and commercial)	
Curtain Walls including windows and doors therein	
For each 100 square feet or fractional part	10.39
Professional Certification Program Fee	3.04
15. SCREEN ENCLOSURES, CANOPIES & AWNINGS	
a) Screen enclosures, per 100 square feet	9.89
b) Free standing canopies	
For each \$1,000 of estimated cost or fractional part	9.04
c) Awnings and canopies	
Horizontal projection per square foot area covered	0.085
d) Storm Shutters – per square foot area covered	0.085
16. TIE DOWN	
Trailer Tie Down:	84.44
(This does not include installation of meter mounts and service equipment. Separate mechanical, plumbing and related electrical permits are required).	
17. SIGN PERMIT FEES	
Signs non-illuminated (per square foot) (illuminated signs under electrical permits)	1.43
	168.88

18. SATELLITE DISH

19. ORNAMENTAL IRON

Per square foot of coverage	0.058
Short Term Event	144.50

C. PLUMBING PERMIT FEES

Permits by professional certification (permits by affidavit) for the following described activities will be charged half the regular permit fee, except for the minimum fee, which will remain the same.

1. MINIMUM PLUMBING OR GAS FEE PER PERMIT

Except as otherwise specified	130.00
This minimum does not apply to supplemental plumbing permits issued as supplementary to current outstanding permits for the same job).	

2. RESIDENTIAL PLUMBING (Single Family Residence or Duplex)

New Single Family Residence or Duplex per square foot	0.129
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Addition to Single Family Residence or Duplex per square foot	0.129
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Alterations or repairs to Single Family Residence or Duplex (Group I or R-3) per \$1.00 of estimated cost or fractional part	0.058
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3. Commercial (All groups Except Single Family Residence or Duplex) Roughing-in or plugged outlets for bathtubs, closets, doctors, dentists, hospital sterilizers, autoclaves, autopsy tables and other fixtures, appurtenances, or other appliances having water supply or waste outlet, or both, drinking fountains, fixtures discharging into traps or safe waste pipes, floor drains, laundry tubs, lavatories, showers, sinks, urinals, and heaters.

For each roughing-in or plugged outlet	8.59
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Fixtures set on new roughing-in or plugged outlets or replaced on old roughing-in: Each fixture	8.59
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4. SETTLING TANKS, GAS AND OIL INTERCEPTORS, AND GREASE TRAPS

(Including drain tile and relay for same -- Residential and Commercial)	45.09
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5. SEWER (ALL GROUPS)

Each building storm sewer and each building sewer	42.94
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where connection is made to a septic tank or a collector line or to an existing sewer or to a city sewer or soakage pit or to a building drain outside a building.	
Sewer Capping/Demolition	42.94
6. CONDENSATE DRAIN (AIR CONDITIONING) – ALL GROUPS	4.53
Except single not manifolded A/C outlet not exceeding 5 tons	
7. WATER PIPING	
Water service connection to a municipal or private water supply system (for each meter on each lot).	11.45
Water service connection or outlets for appliance or installations not covered by fixture set above	8.59
Irrigation system and underground sprinkler system for each zone	24.05
Solar water heater installation, equipment replacement or repair	128.81
Swimming pool piping, not including well (new installation)	
Residential	85.88
Commercial	135.96
Sump pump	11.45
Swimming pool heater, each	71.56
Swimming pool maintenance, each	85.88
2" or less water service backflow assembly	50.10
2 ½" or larger water service backflow assembly	78.71
Repairs to water piping: For each \$1,000 estimated cost or fractional part	8.25
8. WELLS	
Residential wells per well	75.15
Commercial wells tanks per well	114.50
9. NATURAL GAS OR A LIQUIFIED PETROLEUM	
For each outlet Single Family Residence or Duplex (includes meters and regulators)	8.59
For each appliance (does not include warm air heating units, but does include unvented wall heaters, no ductwork wall heaters, no ductwork) - (See Fee Section E(3) for heating)	
Other Groups	
For each outlet (includes meters and regulators)	14.31
For each appliance (does not include warm air heating units, but does include unvented space)	14.31
Heaters and unvented wall heaters – no duct work (See Fee Section E(3) for heating)	14.31

For each meter (new or replacement)	5.73
For major repairs to gas pipe where no fixture or appliance installation is involved	50.10
Underground L.P. gas tanks per group of tanks at a single location	85.88
Above ground L.P. gas tanks per group of tanks at a single location	85.88
10. WATER TREATMENT PLANTS, PUMPING STATIONS, SEWER TREATMENTS AND LIFT STATIONS	
Water treatment plant (interior plant piping)	300.54
Sewage treatment plant (interior plant piping)	214.68
Lift station (interior station piping)	343.48
Sewage ejector	100.19
11. WATER AND GAS MAINS (ALL GROUPS)	
(On private property and other than public utility easements)	
Each 50 feet or part thereof	10.03
12. STORMS/SANITARY UTILITY/COLLECTOR LINES FOR BUILDING DRAIN LINES	
(On private property and other than public utility easements)	
Commercial	
Each 50 feet or part thereof	10.03
Each manhole or catch basin	14.31
13. TEMPORARY TOILETS – WATERBORNE OR CHEMICAL	
Temporary Toilets	130.00
For each additional toilet	11.81
14. DENTAL VACUUM LINES	
Each system	85.88
15. MOBILE HOME CONNECTIONS	
Each unit	85.88

D. ELECTRICAL PERMIT FEES

Permits by professional certification (permits by affidavit) for the following described activities will be charged half the regular permit fee, except for the minimum fee, which will remain the same.

1. MINIMUM ELECTRICAL PERMIT FEE INCLUDING REPAIR WORK PER PERMIT (ALL GROUPS)	
Except as otherwise specified	130.00
(This minimum does not apply to add-on electrical permits issued as supplementary to current	

outstanding permits for the same job and demolition work).

2. PERMANENT SERVICE TO BUILDINGS –

New work only
(The following fee shall be charged for total amperage of service)
For each 100 amp. or fractional part 6.45

3. FEEDERS

Includes feeders to panels, M.C.C., switchboards,
generators, automatic transfer switches, etc.
Each feeder 17.18

4. AGRICULTURAL SERVICE (permanent) 130.00

5. TEMPORARY SERVICE FOR CONSTRUCTION

Per service 130.00

6. CONSTRUCTION FIELD OFFICE SERVICE

Per service 171.74

7. MOBILE HOME OR RV SERVICE (residential)

Per service 130.00

8. TEMPORARY SERVICE TEST (commercial only)

Equipment and service (30 day limit) per service 130.00

9. RESIDENTIAL WIRING

(New construction of Single Family Residence, Duplex and living units of Group H (SFBC) or R-1 (FBC). Applies to all electrical installations except common areas, parking lot areas and/or buildings and house service of Group H or R).

For new construction and additions for each square
foot of floor area 0.10

Alterations or repairs per \$1.00 estimated cost or
fractional part 0.058

10. ALL OTHER WIRING AND OUTLETS

Common areas of Group H (SFBC) or R-1 (FBC) include corridors, public lounges, pumps, A/C (public area), lights, outlets, and house and emergency service, etc. These areas and all other commercial wiring shall be subject to the fees below:

a) Boxes, receptacles, switches, sign, fractional
motor, fans, low voltage outlets, empty outlets
for telephone, CATV, each outlet, and 110 volt
smoke detector, each outlet box 2.30
10.03

- b) Special outlets
- c) Commercial equipment (KWA rated), x-ray outlets, commercial cooking equipment, presses, generators, transformers (permanently connected)
For each 10 KW or fractional part (Residential and Commercial) 10.03
- d) Motors installed, repaired or replaced (fractional already covered on general outlets)
Each motor 12.89
- e) Air conditioning and refrigeration system (new work). Applies to commercial, residential, agricultural and industrial. Covers related work, except wall or window units which are covered under special outlets. Per ton 8.59
- f) Electrical equipment – replacement (existing facilities)
Switchboards, M.C.C., panels, control boards (for each board) 28.63

11. LIGHTING FIXTURES

Common areas of Group H include corridors, public lounges, pumps, A/C (public area), lights, outlets, and house and emergency service, etc. These areas and all other commercial wiring shall be subject to the fees below:

- Floodlights, spotlights, parking lights, tennis court lights, fluorescent and incandescent fixtures, etc. 2.30
- a) Per fixture
- b) Plugmold, light track, and neon strips. Each 5 feet or fractional part 4.45
- Residential and Commercial 14.31
- Light pole (Single Family Residence or Duplex) per pole 21.48
- Light pole (commercial) per pole

12. SIGNS & ARCHITECTURAL FEATURES (Indoor Neons)

- Per square foot of sign 1.41
- Repairs and re-connection each 84.44
- Neon strips each 5 foot or fractional part 2.86

13. TEMPORARY WORK ON CIRCUSES, CARNIVALS, FAIRS, CHRISTMAS TREE LOTS, FIREWORKS, TENTS, ETC.

- Per ride or structure 71.56

14. FIRE DETECTION SYSTEM

(Needs category 04 processing)

Includes fire alarm systems, halon, etc. Does not include single 100-volt residential detectors. Per system (for new and upgrades)	178.90
Repairs and additions to existing systems per system.	85.88
15. MASTER TELEVISION ANTENNA AND RADIO SYSTEM	
Does not include CATV and telephone empty conduit system. Does include free wiring or same.	
Master control	28.63
Each device	1.71
16. BURGLAR ALARM SYSTEM	
Installation wiring Residential and Commercial	64.41
Installation devices	64.41
Complete system	128.81
Repair, per system	64.41
17. INTERCOM SYSTEM	
Includes residential, nurse call, paging, etc. Each new system – Single Family Residence or Duplex	85.88
Other groups	128.81
Repair each system	85.88
18. ENERGY MANAGEMENT SYSTEM	
Includes residential, nurse call, paging, etc. Each new system – Single Family Residence or Duplex	85.88
Other groups	128.81
Repair each system	85.88
19. SWIMMING POOLS, ELECTRICAL	
Fee based on cumulative cost of the following components:	
a) Residential pool or spa (Single Family Residence or Duplex) (includes motor and pool lights)	85.88
b) Residential combination pool/spa (includes motors and pool lights)	128.81
c) Commercial and multi-family dwelling pool or spa	200.36
d) Commercial, multi-family dwelling combination	271.93

pool/spa

Repair residential (Single Family Residence or Duplex) pool 85.88

Repair commercial pool 200.36

20. FREE STANDING SERVICE – New meter and service (requires processing)

– per service 128.81
Includes lift stations, sprinkler systems, street lighting, parking lots, etc., that require new service with separate meter.

21. CONDUIT DUCTBANK – PER LINEAR FOOT

Residential and Commercial 2.59

22. GROUND WIRE FOR SCREEN BONDING – PER INSTALLATION 85.88

23. UNDERGROUND MANHOLES 143.11

E. MECHANICAL PERMIT FEES

Permits by professional certification (permits by affidavit) for the following described activities will be charged half the regular permit fee, except for the minimum fee, which will remain the same.

1. MINIMUM MECHANICAL PERMIT FEE

Except as otherwise specified 130.00
(This minimum does not apply to add-on mechanical permits issued as supplementary to current outstanding permits for the same job.)

2. MECHANICAL SINGLE FAMILY RESIDENCES AND DUPLEXES (GROUP I or R-3 INCLUDES CATEGORIES 03, 10 AND 41)

New construction per square foot 0.10
Additions to Single Family Residences or Duplex per square foot 0.10

3. AIR CONDITIONING AND REFRIGERATION, INCLUDING THE RELOCATION OF EQUIPMENT

Separate permits are required for electrical, water and gas connections
For each ton capacity or fractional part thereof 21.48

4. FURNACES AND HEATING EQUIPMENT, INCLUDING COMMERCIAL DRYERS, OVENS AND OTHER FIRED OBJECT NOT ELSEWHERE CLASSIFIED

(Includes all component parts of the system except fuel and electrical lines.)

For each KW	4.30
5. STORAGE TANKS FOR FLAMMABLE LIQUIDS	
Per Tank	214.68
6. INTERNAL COMBUSTION ENGINES	
Stationary – each	107.34
7. COMMERCIAL KITCHEN HOODS	
Each	178.90
8. OTHER FEES	
Fire chemical halon and spray booths for each. Per system	150.28
Ductless fan each	42.94
Pneumatic Tube Conveyor System For each \$1,000 or fractional part of contract cost	15.04
Pressure Process Piping For each \$1,000 or fractional part of contract cost	15.04
Air Conditioning Duct Work For each \$1,000 or fractional part of contract cost	15.04
Cooling Tower For each \$1,000 or fractional part of contract cost	15.04

F. BOILERS AND PRESSURE VESSELS

Installation permit fees (including initial inspections and certificate). Does not include installation or connection of fuel and water lines.

1. BOILERS

The following fees apply to each boiler to be installed:

Boilers less than 837 MBTU - each	107.34
Boilers 837 MBTU to 6,695 MBTU - each	128.81
Boilers 6,695 MBTU and up - each	178.90
Steam driven prime movers - each	85.88

Steam actuated machinery - each	85.88
Unfired pressure vessels (operating at pressures in excess of 60 PSI and having volume of more than 5 cubic feet), each pressure vessel	107.34
Boiler repair for each \$1,000 or fractional part of contract cost	15.04

2. FEES FOR PERIODIC RE-INSPECTIONS

Steam boilers (annual) - each	178.90
Hot water boilers (annual) - each	74.43
Unfired pressure vessels (annual) - each	65.84
Miniature boilers (annual) - each	65.76
Certificate of inspection (where inspected by insurance company) - each	107.34
Shop inspection of boiler or pressure vessels per completed vessel	107.34
Insulation For each \$1,000 or fractional part of contract cost	15.04
Mechanical Ventilation For each \$1,000 or fractional part of contract cost	15.04
Ductless Ventilation For each \$1,000 or fractional part of contract cost	15.04

G. COST OF PUBLICATIONS AND RECORDS

1. COPIES OF DEPARTMENTAL RECORDS

Plan reproductions from microfilm - per sheet	6.25
Reproduced records - per page	0.19
Double sided copies - per page	0.25
Certified copies - per page	1.25
Notary public service - per page	1.25
	18.75

Research and ordering plans per address or permit number

Open permit search per address or folio (additionally a fee of \$1.25 per page will be charged for certification or records).

43.75

H. ANNUAL FACILITY PERMIT FEES

In accordance with provisions of the Florida Building Code and Chapter 10 of the Code of Miami-Dade County, each firm or organization in Miami-Dade County which performs its own maintenance work with certified maintenance personnel in Factory-Industrial (group F) Facilities, as well as helpers there under, may pay to Miami-Dade County an annual Master and Subsidiary. Facility Permit (Premise Permit) – fee in lieu of other fees for maintenance work. Such fee shall be paid to the Building and Neighborhood Compliance Department and such permit shall be renewed annually at a fee which is calculated in accordance with the provisions of this sub-section.

1. CALCULATION OF THE INITIAL MASTER FACILITY PERMIT FEE

Each firm or organization which obtains an annual master facility permit shall include in their application for such permit the total number of maintenance personnel, including helpers and trainees thereunder, assigned to building, electrical, plumbing or mechanical work. The Master Facility Permit (Premise Permit) Fee shall be computed by multiplying the total number of such employees times the fee.

Master Facility Permit Fee (Multiply number of employees by fee)

71.56

Minimum Master Facility Permit Fee

1,352.43

2. CALCULATION OF THE INITIAL SUBSIDIARY FACILITY PERMIT FEE

Each firm or organization which utilizes decentralized locations in addition to the main location described under Point 1 above, may additionally apply for a Subsidiary Facility Permit (Premise Permit) for each such decentralized location. Such application for a Subsidiary Facility Permit (Premise Permit) shall include the same information required in Point 1 above.

Subsidiary Facility Permit Fee (multiply number of employees by fee)

71.56

Minimum Subsidiary Facility Permit Fee

379.25

3. RENEWAL OF FACILITY PERMIT

Prior to each Facility Permit expiration, the holder will be sent a renewal notice to continue the Premise Permit for the next renewal period. The calculation of the renewal Premise Permit fee shall be the same as the method used to calculate the original Facility Permit fee. No allowances shall be made for late renewal fees or part year renewal fees.

I. 40 YEAR RECERTIFICATION FEES

For every application for 40 year recertification under Chapter 8 of the Miami-Dade County Code, there shall be paid to the Building and Neighborhood Compliance Department, a fee for processing each application 375.00

For every application for subsequent recertification at 10-year intervals thereafter, there shall be paid to the Building and Neighborhood Compliance Department a fee for processing each application 375.00

For every extension request for 40 year recertification (or subsequent 10-year interval recertification) under Chapter 8 of the Miami-Dade County Code there shall be a fee paid to the Building and Neighborhood Compliance Department 62.50

Recording Fees: as established by the Clerk of the Court (Recorder).

J. STRUCTURAL GLAZING SYSTEMS RECERTIFICATION FEES

For the initial application for structural glazing recertification and each subsequent application under Chapter 8 of the Miami-Dade County Code there shall be paid to the Building and Neighborhood Compliance Department an application-processing fee 354.33

K. ENFORCEMENT FEES

Case processing fee, each (Unsafe Structures)	500.90
Pictures - each	2.86
Inspection Fee	157.43
Re-inspection Fee	107.34
Posting of Notices, each	50.10
Unsafe Structures Board Processing Fee	178.90
Title Search	Actual Cost

Court Reporting	Actual Cost
Legal Advertisement	Actual Cost
Permit Fees	Actual Cost
Lien/Recordation/Cancellation of Notices - each	Actual Cost
Bid Processing Fee	143.11
Demolition/Secure Services	Actual Cost
Asbestos Sampling and Abatement	Actual Cost
Corporate Information	28.63
Extension Fee	150.00

L. CERTIFICATE OF OCCUPANCY (CO) AND CERTIFICATE OF COMPLETION – BUILDING AND NEIGHBORHOOD COMPLIANCE DEPARTMENT

The following fees shall be paid for all uses. All structures are issued permanent Certificated of Occupancy or Completion which shall remain valid for an unlimited time, unless revoked for cause, or abandoned, provided there is no change of occupancy, or that there is no enlargement, alteration, or addition in the use or structure

49.88

Temporary Certificate of Completion or Occupancy (Building and Neighborhood Compliance Department)

49.88

NEIGHBORHOOD COMPLIANCE DIVISION FEES

1. Criminal Case Processing Recovery Fees

Case Processing Fee	\$ 500.00
Inspection (each) when in excess of four	100.00
Photographs	1.50

2. Civil Court Case Processing Recovery Fees

Case Processing Fee	\$ 500.00
Inspection (each) when in excess of two	100.00
Photographs	1.50
Surveys and Other Exhibits	Actual Cost
County Attorney's fees	Actual Cost
Court Filing Fees (each document)	Actual Cost

3. Code of Miami-Dade County-Chapters 17, 17A, and 17B

(Minimum Housing)

Case Processing Fee (each)	\$ 360.00
Photographs	1.50

Inspection (each)		75.00
Posting of Notices (each)		75.00
HBA Appeals Board Processing Fee		150.00
Title Search		Actual Cost
Final order		100.00
Court Reporting Transcription (Plus Transcript/Actual Cost)		50.00
Legal Advertisement		Actual Cost
Bid Processing Fee		100.00
Demolition/Secure Services		Actual Cost
Asbestos Sampling and Abatement		Actual Cost
Corporate Information		75.00
County Attorney (Board Representation) Per hour		100.00
Lien Settlement Agreement	75.00	75.00
4. Lien Settlement/Collection Processing Fees		
Lien Processing Fee		\$ 500.00
Lien Recording Fee		50.00
Lien Cancellation Fee		50.00
Continuing Penalties		Actual Cost
Research Fee		125.00
Posting of Notices		75.00
5. Surveys by County Department		
6. Interest		

Interest charges at the rate of 12% per year, or other rate as amended by the Board of County Commissioners from time to time, may be assessed in addition to any other penalties.

7. Special Projects

A fee equal to actual staff time and related costs shall be assessed for special developers, homeowner groups, attorneys, realtors, etc., to determine if any existing violations are on the property through a review of departmental records. Such special fee only will be levied for requests in accord

with Administrative Order 4-48.

CODE COMPLIANCE DIVISION FEES

1. New application for certification of products, materials or systems, (includes technical review of Notice of Acceptance (NOA) and quality assurance	\$4,000.00
2. Revision of notice of acceptance with respect to certification of products, materials, or systems	\$1,500.00
3. New Application fee for the accreditation of testing laboratories valid for a period of five (5) years	\$4,000.00
(a) Renewal of testing laboratory accreditation for a period of five (5) years	\$1,500.00
(b) Revision of an existing testing laboratory certificate accreditation	\$1,500.00
4. Travel expenses incurred in the process of conducting quality assurance audits or laboratory accreditations	Actual Cost
5. Renewal of certification, prior to expiration, valid for a period of five (5) years	\$1,500.00
6. Annual certificate of competency as a manufacturer or fabricator, payable every two (2) years	\$1,000.00
7. South Florida Building Code books, Florida Building Code books, supplements, and additions and all publications and automated information systems	Cost of production, publication and distribution
8. Recording fees in connection with those matters to be recorded	Established by Clerk of the Court
9. Research matters extraneous to normal activities of Building and Neighborhood Compliance Department	Actual staff time and costs
10. Application fee for the review and approval of building materials for special project on a one-time basis	Actual Cost
11. Expedited review for certification performed by outside consultants, in addition to regular application fee	Actual Cost

CONTRACTOR, QUALIFYING AGENT, MASTER, JOURNEYMAN, INSTALLER, MAINTENANCE PERSONNEL APPLICATION FEES

12. APPLICATION FEE FOR CONTRACTOR CERTIFICATE OF COMPETENCY, NON-REFUNDABLE <i>(This same fee also applies to contractors who make application for</i>	\$315.00
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each additional qualifying agents)

(a) Change of affiliation	\$350.00
(b) Inactivation of certificate	\$150.00
13. APPLICATION FEE FOR PERSONAL CERTIFICATE OF ELIGIBILITY, INCLUDING A NON-REFUNDABLE PROCESSING FEE	\$80.00
(a) Certificate of Eligibility	\$315.00
(b) Certificate of Competency for masters, installers, welding inspectors	\$315.00
(c) Certificate of Competency for journeymen and maintenance personnel	\$240.00

14. CERTIFICATES FOR NON-TRANSFERABLE RENEWAL

(a) The certificate issued pursuant to the provisions of Chapter 10 of the Code of Miami-Dade County shall be non-transferable. Certificates renewed by the expiration date shall require payment of the following fees:	1 YEAR	2 YEARS
1) Contractors, subcontractors, specialty contractors and welding inspectors	\$60.00	\$120.00
2) Qualifying agent for building and engineering contractor categories	\$60.00	\$120.00
3) Masters, journeymen, installers and maintenance personnel	\$60.00	\$120.00
(b) Registration fee for State of Florida Certified Contractors	\$30.00	\$60.00
(c) Registration fee to allow journeymen licensed elsewhere in the State of Florida to perform work in Miami-Dade County	\$25.00	\$50.00
(d) Registration fee for certified contractors licensed elsewhere to perform post disaster repair work only (for 6 months only)		\$150.00
(e) Duplicate certificates (all types)		\$20.00

15. LATE CERTIFICATE OF COMPETENCY RENEWAL FEES

All certificate renewals shall be due and payable upon expiration. Those licenses not renewed by the expiration date shall be considered delinquent and subject to a delinquency fee.

- (a) Late renewal fees paid within one month following expiration will be subject to a delinquency penalty of twenty-five (25) percent of the renewal fee.

(b) Late renewal fees paid after one month following expiration will be subject to a delinquency penalty of fifty (50) percent of the renewal fee.

16. PHOTOGRAPHS TAKEN FOR CERTIFICATE OF ELIGIBILITY APPLICATION AND EXAMINATION

Charge per photo \$5.00

17. LAMINATION OF CERTIFICATE OF COMPETENCY AND ELIGIBILITY CARDS \$3.00

Lamination per card

18. PREPARATION OF AFFIDAVIT ON STATUS OF CERTIFICATE HOLDER \$50.00

19. CHARGE FOR CONTRACTORS/TRADESMEN CERTIFICATION PRINTOUT PER PAGE

Per page \$3.50

20. ADDITIONAL CREDIT REPORTS \$12.00

21. PREPARATION OF CERTIFIED RECORDS FOR COURT APPEALS

For the purpose of court appeals, wherein the Director of the Miami-Dade County Building and Neighborhood Compliance Department is requested to make available the record upon which the decision of the Construction Trades Qualifying Board, Unsafe Structures Board or other Administrative Board is based, there shall be paid to the Building and Neighborhood Compliance Department, for the preparation of a certified copy of the record, a fee of \$275.00, to be paid at the time of the request.

22. REGISTRATION FEE FOR CONTINUING EDUCATION SPONSORS \$200.00

23. REVIEW OF CONTINUING EDUCATION COURSE APPLICATION

A fee of \$25.00 per credit hour will be charged, not to exceed \$100.00 per course.

24. CRIMINAL PROCESSING RECOVERY COST

Case processing Fee \$350.00
Inspection – each \$60.00
Pictures \$2.00

Corporate Information	\$20.00
Case Processing – each	\$60.00
Posting of Notices – each	\$30.00
Lien Recordation/Cancellation of Notices – each	\$35.00

25. Code of Miami-Dade County - CHAPTER 8 (UNSAFE STRUCTURES)

Case processing Fee	\$350.00
Pictures - each	\$2.00
Inspection Fee	\$110.00
Re-inspection Fee	\$75.00
Posting of Notices – each	\$125.00
Court Reporting Transcription	Actual Cost
Legal Advertisement	Actual Cost

26. ENFORCEMENT FEES

CONTRACTOR ENFORCEMENT

Case processing Fee	\$350.00
Field Inspection	\$100.00
Re-inspection Fee	\$60.00
Personal Service of Notices – each	\$30.00
Photographs – each	\$2.00
Probable Cause Hearing	\$50.00
Formal Hearing per hour	\$50.00
Disciplinary Complaints Preparations and Service	\$200.00
Recordation/Removal of Board Order	\$35.00
County Attorney (Board Representation) – per hour	\$100.00
Stipulated Agreement Preparation	\$300.00
Lien Processing Fee	\$50.00
Lien Settlement Fee	\$50.00
Court Reporting Transcription	Actual Cost

I.O. No.: 4-68
Adopted: 09/24/2010
Effective: 10/04/2010

**MIAMI-DADE COUNTY
IMPLEMENTING ORDER**

**SCHEDULE OF ALL SERVICE LEVELS AND FEES FOR THE MIAMI-DADE COUNTY
DEPARTMENT OF SOLID WASTE MANAGEMENT**

AUTHORITY:

Section 5.02 of the Miami-Dade County Home Rule Amendment and Charter and Chapter 15 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-68, ordered September 18, 2009 and effective October 1, 2009.

POLICY:

This Implementing Order provides a schedule of all solid waste service levels and fees.

PROCEDURE:

The administration of this Implementing Order is designated to the Director, Miami-Dade County Department of Solid Waste Management, who shall be responsible for the collection of fees and the delivery of the required services pursuant to Chapter 15 relating to the powers and duties of the Department of Solid Waste Management. Every year, or earlier, if need be, the Director shall review all fees in terms of cost and recommend necessary changes to the County Manager through this implementing order procedure.

DEFINITIONS:

Contract Disposal – use of the County Solid Waste Management System by any person, governmental entity, corporation or partnership that has entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Short Term Disposal – use of the County Solid Waste Management System by any person, governmental entity, corporation or partnership that has not entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Municipal Solid Waste (MSW) – any solid waste, except for sludge, resulting from the operation of residential, commercial, governmental or institutional establishments that would normally be collected, processed, and disposed of through a public or private solid waste management service. The term includes yard trash, but does not include solid waste from industrial, mining or agricultural operations [F.S. 403.706(5) (2008)].

Recovered Materials – means metal, paper, glass, plastic, textile or rubber materials that have known recycling potential, can be feasibly recycled, and have been diverted and source separated or have been recovered from the solid waste stream for sale, use, or reuse as raw materials, whether or not the materials require subsequent processing or separation from each other, but does not include materials destined for any use that constitutes disposal. Recovered materials as described above are not solid waste [F.S. 403.703(24) (2008)].

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Department of Solid Waste Management shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by the County Attorney as
to form and legal sufficiency



DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF SOLID WASTE COLLECTION SERVICES

	<u>Service Level</u>
<i>a.1) Residential and Multi-family Curbside Garbage and Trash Collection</i>	<ul style="list-style-type: none">• Twice per week garbage (bagged or canned);• Once per week (either Thursday or Friday) trash; up to 5 cubic yards of tied, bagged, canned, or bundled trash, no single item over 50 pounds, no items over 3 feet in length, and no hazardous materials.
<i>a.2) Residential and Multi-family Automated Curbside Garbage and Trash Collection</i>	Twice per week garbage and trash (all materials must be in one or more automated service carts. Materials not in automated service cart will not be picked up).
<i>b) Residential Container Service</i>	Containerized garbage and trash collection service.
<i>c) Bulky Waste Collection</i>	Two (2) scheduled pickups per fiscal year (October 1 through September 30) of up to twenty-five (25) cubic yards per pickup.
<i>d) Neighborhood Trash and Recycling Center Service</i>	Access for drop off of residential trash and recyclables seven days per week during established operating hours.
<i>e) Curbside Recycling</i>	Once every other week curbside collection of recyclables.
<i>f.1) Commercial Minimum Collection Service</i>	<ul style="list-style-type: none">• Twice per week (limited to 2 garbage cans or plastic bags per collection, per waste unit charged).• Excess uncontainerized yardage will be converted to equivalent cans and billed (7 cans per yard) at the excess rate.• Accounts with consistent overages will be increased to the appropriate service level.
<i>f.2) Commercial Automated Minimum Collection Service</i>	Twice per week (limited to one automated service cart per waste unit charged; all materials must be in automated service cart(s). Materials not in automated service cart will not be picked up).
<i>g) Commercial Container Service</i>	Uncompacted rollaway container service with varying number of pickups and container sizes.

DEPARTMENT OF SOLID WASTE MANAGEMENT
 SCHEDULE OF RESIDENTIAL COLLECTION FEES

	<i>Fees</i>
<i>Residential Curbside Collection per household, per fiscal year; (includes services a.1, c, d, and e).</i>	\$439
<i>Residential Automated Curbside Collection per household, per fiscal year; (includes services a.2, c, d, and e).</i>	\$439
<i>Additional carts for Residential Automated Curbside Collection or curbside recycling (purchase of additional EZ Go Waste or Recycling cart or replacement of any cart without a police report)</i>	<u>Actual Cost</u>
<i>Residential Container Service per household, per fiscal year; (includes services b and d).</i>	\$339
<i>Bulky Waste per cubic yard; (beyond the service level established under service c); (the minimum charge beyond the service level established under service c is \$115.00 and is based on a five (5) cubic yard minimum charge).</i>	\$23
<i>Neighborhood Trash and Recycling Center per household, per fiscal year; (includes service d, for households in the Solid Waste Service Area not receiving Residential Curbside Collection service)</i>	\$112
<i>Curbside Recycling per household, per fiscal year; (service e, for households not receiving Residential Curbside Collection service).</i>	\$39
Pursuant to Resolution R-1137-08, the DSWM has entered into interlocal agreements with municipalities to collect and process their recyclable Materials and will charge these Municipalities the Appropriate rates as delineated in the interlocal Agreements.	Per Interlocal Agreements
Returned Check Charges per check [F.S. 832.07 (2007)]	
If face value of check does not exceed \$50.00.	\$25
If face value of check exceeds \$50.00 but does not exceed \$300.00.	\$30
If face value of check exceeds \$300.00.	\$40 Or an amount up to 5% of the face amount of the check, whichever is greater.

DEPARTMENT OF SOLID WASTE MANAGEMENT
 SCHEDULE OF COMMERCIAL/MULTI-FAMILY COLLECTION FEES

Fees for Uncompacted Rollaway Container Accounts; (service g)

County-Owned Containers:

Number of Collections per week -	Four (4)	Five (5)
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Size of Containers	<i>Monthly Fee</i>	<i>Monthly Fee</i>
One-yard	\$253.86	\$294.96
Two-yard	\$393.79	\$467.00
Four-yard	\$626.53	\$746.41
Six-yard	\$812.50	\$956.39

Customer-Owned Containers:

Number of Collections per week -	Four (4)	Five (5)
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Size of Containers	<i>Monthly Fee</i>	<i>Monthly Fee</i>
One-yard	\$236.11	\$277.20
Two-yard	\$371.47	\$444.68
Four-yard	\$581.87	\$706.15
Six-yard	\$754.29	\$905.06

DEPARTMENT OF SOLID WASTE MANAGEMENT
 SCHEDULE OF COMMERCIAL/MULTI-FAMILY COLLECTION FEES

<i>Commercial Minimum Collection Service per waste unit assessed per fiscal year; (includes service f.1)</i>	<i>Fees</i> \$450 with excess charged at \$2.20 per can or bag
<i>Commercial Automated Minimum Collection Service per waste unit assessed per fiscal year; (includes service f.2)</i>	\$450 one automated service cart per waste unit charged
<i>Multi-family Collection per living unit, per fiscal year; (includes services a.1 or a.2 and e)</i>	\$176

The Director or designee may generate a memorandum annually which sets forth the schedule of fees for uncompacted rollaway containers, rolloff containers and whole tires per cubic yard service for Miami-Dade county departments.

DEPARTMENT OF SOLID WASTE MANAGEMENT
 SCHEDULE FOR THE PERMITTED LANDSCAPERS

***Clean Yard Trash Disposal by Permitted Landscaper at
 Neighborhood Trash and Recycling Center per visit:***

<i>Clean yard trash Disposal by Permitted Landscaper</i>	\$7.28
<i>Pickup trucks and vans</i>	\$21.85
<i>Trailers with a capacity of 6 cubic yards or less</i>	\$21.85
<i>Trailers with a capacity greater than 6 cubic yards</i>	\$72.84

DEPARTMENT OF SOLID WASTE MANAGEMENT
 SCHEDULE OF SPECIAL COLLECTION AND VIOLATION WASTE REMOVAL COLLECTION
 FEES

	<i>Fees</i>
<i>Special Collection and Waste Services per cubic yard</i> (the minimum charge is \$115.00 and is based on a five (5) cubic yard minimum charge).	\$23
<i>Violation Waste Removal per cubic yard</i> (the minimum charge per occurrence is \$230.00 and is based on a five (5) cubic yard minimum charge).	\$46

DEPARTMENT OF SOLID WASTE MANAGEMENT
 SCHEDULE OF WASTE CERTIFICATION FEE FOR REQUEST OF WASTE COLLECTION FEE
 CERTIFICATE, IN ACCORDANCE WITH MIAMI-DADE COUNTY CODE SECTION 15-28 (c)

	<i>Fees</i>
<i>Waste Certification Fee</i> Each written certificate, certifying the amount of waste fees due upon any parcel of real property subject to payment of waste fees or certifying that no waste fees are due.	\$55

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF CIVIL COURT CASE PROCESSING RECOVERY FEES
(Fees resulting from Ordinance 99-55)

	<i>Fees</i>
<i>A. Case Processing Fee</i>	\$510
<i>B. Recording Fee</i>	\$80
<i>C. Lien Payoff Letter</i>	\$55
<i>D. Posting of Notices</i>	\$25
<i>E. Lien Cancellation Notices</i>	\$25
<i>F. Photographs, Reports or Other Exhibits</i>	Actual Cost
<i>G. County Attorney's Fees</i>	Actual Cost
<i>H. Court Filing Fees (each document)</i>	Actual Cost

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF DISPOSAL FEES, WASTE TIRE FEE
TRANSFER FEE, AND SPECIAL HANDLING FEE

	<i>Fees</i>
Solid Waste Disposal Fee	
Contract Disposal per ton	\$60.30
Short Term Disposal per ton	\$79.50
<i>Waste Tires Fee per ton</i>	\$110.00
Solid Waste Transfer Fee	
Transfer Fee per ton	\$11.87
Suitable material for cover, per ton (1)	\$10.00
Special Handling Fee	
<i>Other Solid Waste Requiring Special Handling per load (added to disposal fee)</i>	\$60.30

In the event that the scale(s) are unavailable, the disposal fee will be based on the total cubic yard payload capacity of the vehicle converted to tons using the Schedules of Weights and Measures that are available at the Clerk of the Board

(1) Based on need, as determined by the Director

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF SOLID WASTE PERMIT FEES

	<i>Fees</i>
<i>General Haulers Fee for Permit Application/Renewal</i>	\$600
<i>General Haulers Vehicle Registration per Vehicle</i>	\$70
<i>Landscaping Business Fee for Permit Application/Renewal</i>	\$225
<i>Landscaping Business Vehicle Registration per Vehicle</i>	\$80
<i>Tire Generator Fee for Permit Application/Renewal</i>	\$25
<i>Tire Operating Permit Fee per location</i>	\$75
<i>Tire Transporter Fee for Permit Application/Renewal</i>	\$25
<i>Tire Transporter Vehicle Registration per Vehicle</i>	\$25
<i>Review of Solid Waste Facility Operating Permit Applications</i>	\$100

I.O. No.: 4-82
Adopted: 09/24/2010
Effective: 10/04/2010

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

Schedule of Fees for County Parking Facilities

AUTHORITY:

Section 4.02 of the Miami-Dade County Home Rule Amendment and Charter; Chapter 1, Article 1, Code of Miami-Dade County; and Chapter 125.01, Florida Statutes.

SUPERSEDES:

This Implementing Order supersedes Administrative Order 4-82, ordered September 22, 2005 and effective October 1, 2005.

PROCEDURE:


The Director of the General Services Administration Department shall be responsible for the collection of fees and shall review all fees annually.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached to and made a part hereof. This official fee schedule is also filed with the Clerk of the Board of County Commissioners.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by the County Attorney as
to form and legal sufficiency 

**GENERAL SERVICES ADMINISTRATION
FEE SCHEDULE**

1. Rates per half hour in Miami-Dade Cultural Center Garage, Garage 5 and 140 Garage:

	CURRENT
Per 1/2 hour, or portion thereof	\$ 2.00
Over 2 1/2 hours or all day	11.00
Lost ticket rate	11.00

2. Monthly Rates in the Garages:

Cultural Center Garage	58.03
140 Garage	63.80
Court House Center Garage	61.60
Garage 5	55.00

3. Monthly Rates in Surface Lots:

Mahi Shrine Lot	44.00
North Lot	54.30
Civic Lot #25	47.30
Graham Lot	50.60
Hickman Lot	33.00
West Lot	41.80

4. Surface Parking Lot Rates Per

	<u>Juror</u>	<u>General Public</u>
Entrance Per Day -		
Civic Center Jury Pool Lot	\$5.00	\$7.00
Stephen P. Clark North Lot	5.00	7.00
Mahi Shrine Lot	5.00	7.00
Civic Lot #25		7.00

5. Miscellaneous Fees:

Returned checks (rate due plus penalty, pursuant to Florida Statutes 1995, 832.07)	
Football parking rates per game	5.00 or 7.00*
Special events	3.00 or 4.00*
Advisory Board rates	4.00

* Distinction between major/minor football games and/or special events.

** General Services Administration expects to begin construction of a new multi-use facility on the site of the current West Lot surface parking facility. This construction will run simultaneously with the construction of the Children's Courthouse on the current North Lot surface parking facility. As a result, both surface lots are anticipated to close in late October or early November, 2010. The patrons will be transferred to the Hickman Garage. In order to mitigate the financial impact on those patrons, about 70% of which are County employees, the monthly rate at the Hickman Garage will be lowered from \$58.03 to \$55.00 during construction of the new garage on the west surface lot. The rate for County vehicles will also be \$55.00 per month. Construction is expected to last about 18 months, at the end of which, all rates will be submitted to the Board for approval.

I.O. No.: 4-88
Adopted: 09/24/2010
Effective: 10/04/2010

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

MEDICAL EXAMINER FEES FOR SERVICE

AUTHORITY:

Section 1.01 of the Miami-Dade County Home Rule Charter, Chapter 406 of the Florida Statutes, and Chapter 11G of the Florida Administrative Code.

SUPERSEDES:

This Implementing Order supersedes previous Administrative Order 4-88, ordered April 13, 2004 and effective April 23, 2004.

POLICY:

This Implementing Order establishes a schedule of fees for services provided by the Medical Examiner Department (ME), including expert witness fees, body disposition reviews, Public Interment Program (PIP) fees, autopsies on non-ME cases, ME examination and death certification of non-ME cases, death certification review of non-ME cases, public records fees, paternity testing requests, laboratory service fees, photographic service fees and late payment fines. This fee schedule is intended to cover costs to the county for the provision of these services.

PROCEDURE:

Administration of this Implementing Order is designated to the Director of the Miami-Dade County Medical Examiner Department, who will be responsible for the collection of fees and the delivery of the required services according to Chapter 406 of the Florida Statutes. The fees listed herein shall be in effect from the time of Board approval through September 30, 2011. On October 1, 2011, and each October 1 thereafter all fees except Expert Witness fees, Public Records fees, and workshop fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest \$1 increment.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Medical Examiner Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida

County Manager

Approved by the County Attorney as
to form and legal sufficiency



Miami-Dade Medical Examiner Fee Schedule

The Miami-Dade County Medical Examiner Department will impose the charges listed below for each of the services identified:

Expert Witness Fees

Fees for expert testimony services provided by the medical, toxicology, and other professional staff are comparable to those charged in the private sector. Hourly rates are billable to the nearest quarter of an hour.

District Medical Examiner, Associate Medical Examiner, and Toxicology Laboratory Director

Court time, deposition time, conference and phone conference time	\$300/hr or \$2,000/day
Review of records and Preparation time	\$100/hr
Wait or travel time to testify in court or at deposition (up to one-hour, thereafter at "Court time . . ." rate)	\$75/hr

Other Professional Staff (including Toxicologist, Investigators, Photographers, and Supervisors)

Court time, deposition time, conference and phone conference time	\$150/hr or \$1,000/day
Review of records and Preparation time	\$75/hr
Wait or travel time to testify in court or at deposition (up to one-hour limit thereafter at "Court time . . ." rate)	\$50/hr

Medical Examiner Approval Fees

Florida statutes mandate that the Medical Examiner review each body disposition request arising within the county that involves cremation, anatomical donation, burial at sea, or fetal death.

\$60/case

Public Interment Program

The Public Interment Program (PIP) assists indigent families with final disposition.

Families providing proof of receiving current government assistance under one or more of the programs listed below will pay:

\$100

- Food Stamps
- Medicaid
- Supplemental Security Income
- Temporary Assistance for Needy Families

Families unable to provide proof of receiving current government assistance will be charged a fee equivalent to the per-cremation cost incurred by Miami-Dade County.

Current department cost

PIP Storage Fee

Charge to families choosing to make private arrangements after a body has been transported and stored at the ME facility

\$300

PIP Pre-Approval Administrative Review Fee

\$50

PIP Shipping Fee

Requests from families for mailing or shipping remains via USPS

Domestic \$75
International \$100

Pathology Services for non-ME Cases

Requests occasionally arise from county citizens for autopsy services on cases that do not fall under ME jurisdiction (outside of Chapter 406 of the Florida Statutes)

Autopsy of non-ME case(s) processed by Department (excluding Laboratory services or other expenses which will be also charged)

\$5,000/case

Autopsy of non-ME case(s) processed by ME pathologist off-site (Administrative/supply fee) (excluding Laboratory services or other expenses which will be also charged)

\$100/request

ME examination and death certification of non-ME case(s) (excluding Laboratory services or other expenses which will be also charged)

\$700/case

Death Certification Review

Cause of death review fee for burial, entombment, or removal from state

\$20

Research and correction fee for improperly certified cause of death

\$200

Public Records

Public records requests for Medical Examiner reports (e.g., autopsy protocol, toxicology report) will be charged as per Florida Statute 119.07

Copies or duplications of X-rays

\$5/copy

Photo duplication – See schedule for Photographic and Imaging Services (below).

Paternity Testing

Requests are made to the ME Toxicology Laboratory for biological samples from decedents to be prepared for DNA paternity testing. Fee covers the cost of personnel time and supplies used to prepare and ship the samples to independent laboratories for analysis.

Paternity testing sample preparation

\$50

Laboratory Services

The ME Toxicology Laboratory provides toxicology services to other districts as well as to outside law enforcement agencies. Prices may be negotiated for bulk contracts on a per-case fee based on a minimum number of cases per year. Otherwise individual test fees indicated below will apply. Additional tests may be implemented and will be billed on a comparable basis to established fees.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	Old Price	New Price	Test Description
Acetaminophen	Serum, ocular fluid, bile, gastric	Quantitation	TDx	1 mL	Acetaminophen	\$11.00	\$11.33	Serum or blood quantitation of Acetaminophen by FPIA (TDx)
Acid Neutral Drug Screen (GC-FID)	Blood, gastric, tissues	Screen	GC-FID	2 mL	multiple acid neutral drugs	\$55.00	\$56.65	Screen by GC-FID for Acidic and Neutral Drugs (barbiturates, meprobarnate, carisoprodol, phenytoin, carbamazepine, glutethimide)
Alprazolam Quantitation (GC-ECD)	Blood, gastric, tissue, serum	Quantitation	GC-ECD	2 mL	Alprazolam	\$55.00	\$56.65	Quantitation of alprazolam by GC-ECD
Amitriptyline/Nortriptyline Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC	2 mL	Amitriptyline, nortriptyline	\$55.00	\$56.65	Quantitation of Amitriptyline and/or Nortriptyline by HPLC
Amobarbital Quantitation (GC-FID)	Blood, gastric, tissues	Quantitation	GC-FID	2 mL	Amobarbital	\$55.00	\$56.65	Quantitation of Amobarbital by GC-FID
Amoxapine/Loxapine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Amoxapine	\$55.00	\$56.65	Quantitation of Amoxapine and/or Loxapine by GC-NPD
Amphetamine screen (ELISA)	Blood, tissue	Screen	ELISA	2 mL	multiple sympathomimetic amines	\$11.00	\$11.33	ELISA screen for amphetamine, methamphetamine, MDMA, MDA, PMA, PMMA
Amphetamine/Methamphetamine Quantitations (GC-MS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	amphetamine, methamphetamine	\$83.00	\$85.49	Quantitation of amphetamine and/or methamphetamine by GC/MS-SIM
Barbiturates screen (ELISA)	Blood, tissues	Screen	ELISA	2 mL	multiple barbiturates	\$11.00	\$11.33	Screen for a broad range of cross reactive barbiturates by ELISA in blood or tissue homogenates
Basic Drug Confirmation (GCMS)	Blood, tissues	Confirmation	GCMS	2 mL	multiple basic drugs	\$55.00	\$56.65	Confirmation of a broad range of basic drugs detected in screen, by GCMS
Basic Drug Screen (GC-NPD)	Blood, Tissue	Screen	GC-NPD	2 mL	Multiple basic drugs	\$55.00	\$56.65	Comprehensive screen by GC-NPD for a broad range of basic drugs

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	Old Price	New Price	Test Description
Benzodiazepine Confirmation (LC/MS/MS)	Blood, tissues, gastric	Confirmation	LC/MS/MS	3 mL	multiple benzodiazepines	\$83.00	\$85.49	Confirmation of benzodiazepines detected in screens by LC/MS/MS
Benzodiazepine Screen (ECD)	Blood, gastric, tissues	Screen	GC-ECD	2 mL	multiple benzodiazepines	\$55.00	\$56.65	Blood or tissue screen by GC-ECD for benzodiazepine classed drugs including: diazepam, nordiazepam, chlordiazepoxide, flurazepam, alprazolam, triazolam, lorazepam, temazepam, clonazepam, quazepam, estazolam, desalkylflurazepam
Benzodiazepine Screen (ELISA)	Blood, tissues	Screen	ELISA	2 mL	multiple benzodiazepines	\$11.00	\$11.33	ELISA screen for multiple benzodiazepines
Benzoyllecgonine Confirmation (GC/MS)	Urine, serum, blood	Confirmation	GC/MS	3 mL	benzoyllecgonine, cocaine, cocaethylene	\$55.00	\$56.65	Full Scan GC/MS confirmation of cocaine, benzoyllecgonine and cocaethylene
Benzoyllecgonine Quantitation (GC/MS)	Blood, tissues	Quantitation	GC/MS	5 grams	Benzoyllecgonine	\$83.00	\$85.49	Quantitation by GC/MS of benzoyllecgonine
Benzoyllecgonine Quantitation (TDx)	Serum, blood	Quantitation	TDx	1 mL	Benzoyllecgonine	\$11.00	\$11.33	Serum or blood quantitation of benzoyllecgonine by FPIA (TDx)
Bupivacaine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC	2 mL	Bupivacaine	\$55.00	\$56.65	Quantitation of Bupivacaine by GC-NPD
Bupropion Quantitation (GC-NPD)	Blood, Gastric, tissue	Quantitation	GC-NPD	4 mL	Bupropion and metabolites	\$55.00	\$56.65	Quantitation of bupropion and two metabolites
Butalbital Quantitation (GC-FID)	Blood, gastric, tissues	Quantitation	GC-FID	2 mL	Butalbital	\$55.00	\$56.65	Quantitation of butalbital by GC-FID
Caffeine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Caffeine	\$55.00	\$56.65	Quantitation of caffeine by GC-NPD
Cannabinoid Quantitation (GC/MS)	Blood, urine, tissues	Quantitation	GC/MS	3 ml	THC, THCA	\$110.00	\$113.30	Screen and quantitation of Δ^9 -Tetrahydrocannabinol (THC)a and principle metabolite 11-nor- Δ^9 -THC-9-Carboxylic Acid (THCA)
Cannabinoid Screen (ELISA)	Blood, tissue	Screen	ELISA	2 mL		\$11.00	\$11.33	ELISA screen for cannabinoids

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	Old Price	New Price	Test Description
Carbamazepine Quantitation (TDx)	Serum, blood, gastric	Quantitation	TDx	1 mL	Carbamazepine	\$111.00	\$111.33	Quantitation of carbamazepine by FPIA (TDx)
Carbon Monoxide (CO-OX)	Blood	Screen/Quantitation	CO-OXIMETER	3 mL	Carboxyhemoglobin	\$28.00	\$28.84	Spectrophotometric analysis (CO-oximeter) for % carboxyhemoglobin
Carbon Monoxide (Diffusion)	Blood, tissues	Screen	Diffusion	10 mL	Carbon Monoxide	\$55.00	\$56.65	Colorimetric screening for carbon monoxide
Carisoprodol/Meperbamate Quantitation (GC-FID)	Blood, gastric, tissues	Quantitation	GC-FID	4 mL	Carisoprodol and Meperbamate	\$55.00	\$56.65	Quantitation of carisoprodol and/or meperbamate by GC-FID
Chloral Hydrate Quantitation (UV/Vis)	Blood, gastric	Quantitation	UV/Vis	5 mL	trichloroethanol	\$50.00	\$51.50	Quantitation of chloral hydrate by UV/Vis spectrophotometry
Chlorocyclizine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Brompheniramine	\$55.00	\$56.65	Quantitation of chlorocyclizine by GC-NPD
Chlordiazepoxide Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC	2 mL	Chlordiazepoxide, nordiazepam	\$55.00	\$56.65	Quantitation of chlordiazepoxide and nordiazepam by HPLC
Chlorpheniramine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC	2 mL	Chlorpheniramine	\$55.00	\$56.65	Quantitation of chlorpheniramine by GC-NPD
Chlorpromazine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC	2 mL	Chlorpromazine	\$55.00	\$56.65	Quantitation of chlorpromazine by HPLC
Citalopram Quantitation (GC-NPD)	Blood, gastric, tissue	Quantitation	GC-NPD	4 mL	Citalopram, Norcitalopram	\$55.00	\$56.65	Quantitative analysis of citalopram and norcitalopram by GC-NPD
Clomipramine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC	2 mL	Clomipramine, norclomipramine	\$55.00	\$56.65	Quantitation of clomipramine by HPLC
Clonazepam Quantitation (GC-ECD)	Blood, gastric, tissues	Quantitation	GC - ECD	2 mL	Clonazepam, 7-aminoclonazepam	\$55.00	\$56.65	Quantitation of clonazepam and 7-aminoclonazepam by GC-ECD
Clozapine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Clozapine, norclozapine	\$55.00	\$56.65	Quantitation of clozapine by GC-NPD
Cocaine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Cocaine and cocacethylene	\$55.00	\$56.65	Quantitation of cocaine and cocacethylene by GC-NPD

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	Old Price	New Price	Test Description
Cyanide Quantitation (GC-NPD)	Blood, tissues, gastric	Quantitation	GC-NPD	2 mL	cyanide	\$55.00	\$56.65	Quantitation of cyanide by GC-NPD
Cyanide Screen (Cyanitismo Paper)	Blood, tissues	Screen	DIFFUSION	2 mL	Cyanide	\$28.00	\$28.84	Colorimetric semi-quantitation of cyanide using Cyanitismo paper
Dextromethorphan Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Dextromethorphan	\$55.00	\$56.65	Quantitation of dextromethorphan by GC-NPD
Diazepam Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC	2 mL	Diazepam, nordiazepam	\$55.00	\$56.65	Quantitation of diazepam and nordiazepam by HPLC
Diltiazem Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC	2 mL	Diltiazem, deacetyldiltiazem	\$55.00	\$56.65	Quantitation of diltiazem and deacetyldiltiazem by HPLC
Diphenhydramine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Diphenhydramine	\$55.00	\$56.65	Quantitation of diphenhydramine by GC-NPD
Doxepin Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC	2 mL	Doxepin, nordoxepin	\$55.00	\$56.65	Quantitation of Doxepin and nordoxepin by HPLC
Doxylamine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Doxylamine	\$55.00	\$56.65	Quantitation of doxylamine by GC-NPD
ELISA (single test)	Blood, serum, tissue	Screen	ELISA	3 mL	Request	\$11.00	\$11.33	Individual ELISA screening tests for any of the following: Cannabinoids, Methamphetamine, Benzoyllecgonine, Opiates, Fentanyl, Oxycodone, Buprenorphine, Barbiturates, Benzodiazepines (*note: additional items will be added as developed) Screen for barbiturates, benzodiazepines, benzoyllecgonine, and opiates by ELISA
ELISA Screen - 4	Blood, Serum, Tissue homogenates, Urine	Screen	ELISA	1 mL	Barbs, Benzos, Cocaine, Opiates	\$44.00	\$45.32	Individual EMIT screening tests for any of the following: Amphetamines, Barbiturates, Benzoyllecgonine, Benzodiazepines, Cannabinoids, Opiates, Oxycodone,
EMIT (single test)	Urine, gastric	Screen	EMIT	2 mL		\$11.00	\$11.33	

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	Old Price	New Price	Test Description
Ephedrine/Pseudoephedrine Quantitation (GCMS)	Blood, gastric, tissues	Quantitation	GCMS	4 mL	ephedrine, pseudoephedrine	\$83.00	\$85.49	Quantitation of ephedrine and pseudoephedrine by GCMS-SIM
Estazolam Quantitation (GC-ECD)	Blood, gastric, tissues	Quantitation	GC-ECD	4 mL	estazolam	\$55.00	\$56.65	Quantitation of estazolam by GC-ECD
Ethchlorvynol Quantitation (UV/VIS)	Blood, gastric	Quantitation	UV/VIS	2 mL		\$100.00	\$103.00	Quantitation of ethchlorvynol by UV/VIS spectrophotometry
Ethylene Glycol (GC-FID)	Blood, gastric, tissue	Quantitation	GC-FID	1 mL	Ethylene Glycol	\$45.00	\$46.35	Screen and quantitation of ethylene glycol by GC-FID
Fentanyl Quantitation (GCMS)	Blood, gastric, tissue	Quantitation	GCMS	3 mL	Fentanyl	\$110.00	\$113.30	Quantitation of fentanyl by GCMS-SIM
Fentanyl screen (ELISA)	Blood, tissues	Screen	ELISA	2 mL	Fentanyl	\$11.00	\$11.33	ELISA screen for fentanyl
Flunitrazepam Quantitation (GCMS)	Blood, gastric, urine, tissues	Quantitation	GCMS	5 mL	flunitrazepam, 7-amino-flunitrazepam,	\$138.00	\$142.14	Quantitation and confirmation of flunitrazepam by GCMS-SIM
Fluoxetine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	HPLC	4 mL	fluoxetine and norfluoxetine	\$55.00	\$56.65	Quantitation of fluoxetine and norfluoxetine by HPLC
Flurazepam Quantitation (GC-ECD)	Blood, gastric, tissues	Quantitation	GC-ECD	2 mL	flurazepam, desalkylflurazepam	\$55.00	\$56.65	Quantitation of flurazepam by GC-ECD
Fluvoxamine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	2 mL	2 mL	Fluvoxamine	\$55.00	\$56.65	Quantitation of fluvoxamine by HPLC
Gastric Drug Confirmation (GCMS)	Total Gastric	Confirmation	GCMS	5 mL		\$55.00	\$56.65	Full scan GCMS confirmation of gastric drug screen results
Gastric Drug Screen (EMIT & GCMS)	Total Gastric content	Screen	EMIT/GCMS	5 mL	Comprehensive	\$44.00	\$45.32	Immunoassay screen for 7 drugs (amphetamines, barbiturates, benzodiazepines, benzoylcegonine, opiates, phenylcycidine, buprenorphine, oxycodone), GCMS general drug screen

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	Old Price	New Price	Test Description
Gastric Pesticide Screen (GCMS)	Total gastric	Screen	GC/MS	10 mL		\$83.00	\$85.49	General screen for pesticides in gastric contents
GHB Quantitation (GC-FID)	Urine, serum, gastric, blood	Screen/ Quantitation	GC-FID	4 mL	GHB	\$55.00	\$56.65	Quantitation of gammahydroxybutyric acid (as GBL) by GC-FID
GHB Screen (GCMS)	Urine, serum, blood	Screen	GC/MS	2 mL	GHB	\$55.00	\$56.65	Confirmation and identification of gammahydroxybutyric acid (as GBL) by full scan GC/MS
Heavy Metal Screen (Reinsch Screen)	Urine, gastric	Screen	Reinsch test	25 mL	Arsenic, bismuth, mercury, antimony	\$44.00	\$45.32	Urine or gastric screen for heavy metals (Includes arsenic, bismuth, mercury, and antimony) using the Reinsch test
Hydrocodone/Hydromorphone Quantitation (GCMS)	Blood, gastric, tissues	Quantitation	GC/MS	4 mL	Hydrocodone, hydromorphone	\$83.00	\$85.49	Quantitation of hydrocodone and hydromorphone by GC/MS-SIM
Hydroxyzine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	4 mL	hydroxyzine	\$55.00	\$56.65	Quantitation of hydroxyzine by GC-NPD
Ibuprofen Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC	2 mL	Ibuprofen	\$55.00	\$56.65	Quantitation of ibuprofen by HPLC
Imipramine/Desipramine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC	2 mL	Imipramine, desipramine	\$55.00	\$56.65	Quantitation of imipramine and desipramine by HPLC
Ketamine Quantitation (GCMS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	Ketamine	\$100.00	\$103.00	Quantitation of ketamine by GCMS
Lidocaine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Lidocaine	\$55.00	\$56.65	Quantitation of lidocaine by GC-NPD
Lorazepam Quantitation (GC/MS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	Lorazepam	\$95.00	\$97.85	Quantitation of lorazepam by GCMS-SIM
Loxapine/Amoxapine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-ECD	2 mL	loxapine, amoxapine	\$55.00	\$56.65	Quantitation of loxapine and or amoxapine by GC-ECD
Maprotiline Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	HPLC	2 mL	maprotiline	\$55.00	\$56.65	Quantitation of maprotiline by HPLC
MDMA/MDA Quantitation (GCMS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	MDMA, MDA	\$110.00	\$113.30	Quantitation of methylenedioxymethamphetamine (MDMA) and

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	Old Price	New Price	Test Description
								methylendioxyamphetamine (MDA) by GC/MS-SIM
Meperidine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	meperidine and normeperidine	\$55.00	\$56.65	Quantitation of meperidine and its major desmethyl metabolite by GC-NPD
Metaxalone Quantitation (GC/MS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	metaxalone	\$55.00	\$56.65	Quantitation of metaxalone by GC/MS-SIM
Methadone Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	methadone	\$55.00	\$56.65	Quantitation of methadone by GC-NPD
Methaqualone Quantitation (GC-NPD)	blood, gastric, tissues	Quantitation	GC-NPD	2 mL	methaqualone	\$55.00	\$56.65	Quantitation of methaqualone by GC-NPD
Methylphenidate Quantitation (GC/MS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	Methylphenidate	\$83.00	\$95.49	Quantitation of methylphenidate by GC/MS-SIM
Methytryptamine Quantitation (GC/MS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	alpha-methytryptamine (AMT)	\$150.00	\$154.50	Quantitation of alpha-methytryptamine by GC/MS-SIM
Metoprolol Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC	2 mL	Metoprolol	\$55.00	\$56.65	Quantitation of metoprolol by HPLC
Naproxen Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC	2 mL	Naproxen	\$55.00	\$56.65	Quantitation of naproxen by HPLC
Nevirapine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Nevirapine	\$55.00	\$56.65	Quantitation of nevirapine by GC-NPD
Olanzapine Quantitation (GC-NPD)	Blood, gastric, tissue	Quantitation	GC-NPD	4 mL	Olanzapine	\$55.00	\$56.65	Quantitation of olanzapine by GC-NPD
Opiate Confirmation (GC/MS)	Urine, gastric, serum, blood	Confirmation	GC/MS	3 mL	multiple opiates	\$94.00	\$96.82	Confirmation and identification by full scan GC/MS of opiates, including morphine, codeine, hydrocodone, hydromorphone, oxycodone, 6-MAM, oxymorphone
Opiate screen (ELISA)	Blood, tissue	Screen	ELISA	2 mL	multiple opiates	\$11.00	\$11.33	ELISA screen for opiates that include morphine, codeine, hydrocodone, hydromorphone, excludes oxycodone

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	Old Price	New Price	Test Description
Orphenidrine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Orphenidrine	\$55.00	\$56.65	Quantitation of orphenidrine by GC-NPD
Oxycodone/Oxymorphone Quantitation (GC/MS)	Blood, gastric, tissues	Quantitation	GC/MS	4 mL	oxycodone	\$83.00	\$85.49	Quantitation of oxycodone and or oxymorphone by GC/MS-SIM
Paraphenalia analysis	Pill, syringes, spoons, etc	Screen	GC/MS			\$110.00	\$113.30	Qualitative analysis by GC/MS of syringes, pipes, etc. for abused drugs
Paroxetine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC	2 mL	Paroxetine	\$55.00	\$56.65	Quantitation of paroxetine by HPLC
Pentazocine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Pentazocine	\$55.00	\$56.65	Quantitation of pentazocine by GC-NPD
Pentobarbital Quantitation (GC-FID)	Blood, gastric, tissues	Quantitation	GC-FID	2 mL	Pentobarbital	\$55.00	\$56.65	Quantitation of pentobarbital by GC-FID
Phencyclidine Quantitation (GC/MS)	Blood, gastric, tissues	Quantitation	GC/MS	4 mL	phencyclidine	\$83.00	\$85.49	Quantitation of phencyclidine (PCP) by GC/MS-SIM
Phenobarbital Quantitation (TDx)	Serum, blood, gastric	Quantitation	TDx	1 mL	phenobarbital	\$11.00	\$11.33	Quantitation of phenobarbital by FPIA (TDx)
Phenytoin Quantitation (TDx)	Serum, blood, gastric	Quantitation	TDx	1 mL	phenytoin	\$11.00	\$11.33	Quantitation of phenytoin (dilantin) by FPIA (TDx)
Promethazine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC	2 mL	Promethazine	\$55.00	\$56.65	Quantitation of promethazine by HPLC
Propoxyphene Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	4 mL	propoxyphene and norpropoxyphene	\$55.00	\$56.65	Quantitation of propoxyphene and its major metabolite norpropoxyphene by GC-NPD
Propranolol Quantitation (HPLC)	Blood, tissue, gastric	Quantitation	HPLC	2 mL	Propranolol	\$55.00	\$56.65	Quantitation of propranolol by HPLC
Quazepam Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-ECD	4 mL	quazepam	\$55.00	\$56.65	Quantitation of quazepam by GC-ECD
Quetiapine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	4 mL	quetiapine	\$55.00	\$56.65	Quantitation of quetiapine by GC-NPD

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	Old Price	New Price	Test Description
Salicylate Quantitation (TDx)	Serum, blood, gastric	Quantitation	TDx	1 mL	salicylate	\$111.00	\$111.33	Quantitation of salicylic acid by FP/IA (TDx)
Secobarbital Quantitation (GC-FID)	Blood, gastric, tissues	Quantitation	GC-FID	2 mL	Secobarbital	\$55.00	\$56.65	Quantitation of secobarbital by GC-FID
Sertraline Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	4 mL	Sertraline, norsertraline	\$55.00	\$56.65	Quantitation of sertraline and norsertraline by GC-NPD
Sexual Assault Screen	Blood, urine	Screen	EMIT/GCMS	5 mL	Drug screen, volatiles, GHB	\$155.00	\$159.65	Comprehensive screen for Drug Facilitated Sexual Assault cases, screen includes benzodiazepines, GHB, volatiles, and general drugs
SMA Confirmation (GCMS)	Urine, gastric, serum, blood	Confirmation	GCMS	4 mL	multiple sympathomimetic amines	\$93.50	\$96.31	Confirmation and identification by full scan GCMS-PCI for amphetamine, methamphetamine, MDA, MDMA, ephedrine, pseudoephedrine, phentermine, phenylpropylamine, fenfluramine, phentermine, phendimetrazine, mephentermine, phenethylamine, OH-amphetamine
Temazepam Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC	2 mL	Temazepam, nordiazepam	\$55.00	\$56.65	Quantitation of temazepam and nordiazepam by HPLC
Theophylline Quantitation (TDx)	Serum, blood, gastric	Quantitation	TDx	1 mL	theophylline	\$110.00	\$113.30	Quantitation of theophylline by FP/IA (TDx)
Thioridazine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC	2 mL	Thioridazine, mesoridazine	\$55.00	\$56.65	Quantitation of thioridazine and mesoridazine by HPLC
Toluene Quantitation	Blood, gastric, tissues	Quantitation	Headspace-GC-FID	1 mL		\$33.00	\$33.99	Headspace GC quantitation of toluene
Tramadol Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Tramadol, O-desmethyiltramadol	\$55.00	\$56.65	Quantitation of tramadol and O-desmethyiltramadol by GC-NPD
Trazodone Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	trazodone	\$55.00	\$56.65	Quantitation of trazodone by GC-NPD

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	Old Price	New Price	Test Description
Triazolam Quantitation (GC-ECD)	Blood, gastric, tissues	Quantitation	GC-ECD	2 mL	Triazolam	\$55.00	\$56.65	Quantitation of triazolam by GC-ECD
Trihexyphenidyl Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	trihexyphenidyl	\$55.00	\$56.65	Quantitation of trihexyphenidyl by GC-NPD
Trimipramine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC	2 mL	Trimipramine	\$55.00	\$56.65	Quantitation of trimipramine by HPLC
Urine Drug Confirmation (GCMS)	Urine	Confirmation	GC/MS	1 mL	multiple drugs	\$55.00	\$56.65	Full scan GC/MS confirmation of urine drug screen results
Urine Drug Screen (EMIT, COLOR & GCMS)	Urine	Screen	EMIT/Color/GCMS	5 mL	Comprehensive	\$44.00	\$45.32	Immunoassay screen for 8 drugs (amphetamines, barbiturates, benzodiazepines, benzoylcegonine, opiates, phenylethylamine, buprenorphine, oxycodone), colorimetric screen for salicylates, and a GCMS screen for general drugs and poisons.
Valproate Quantitation (TDx)	Blood, serum,	Quantitation	TDx	1 mL	Valproate	\$11.00	\$11.33	Quantitation of valproic acid by FPIA (TDx)
Venlafaxine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	venlafaxine, O-desmethylvenlafaxine	\$55.00	\$56.65	Quantitation of venlafaxine and O-desmethylvenlafaxine by GC-NPD
Verapamil Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC	2 mL	verapamil	\$55.00	\$56.65	Quantitation of verapamil and norverapamil by HPLC
Volatile Screen I (Headspace GC-FID)	Blood, ocular, tissues, bile, gastric	Screen/Quantitation	Headspace-GC-FID	1 mL	Ethanol, methanol, acetone, isopropanol	\$33.00	\$33.99	Headspace GC screen for volatile substances including ethanol, methanol, acetone, isopropanol
Volatile Screen II (Headspace GC-FID)	Blood, tissue, gastric	Screen/Quantitation	Headspace-GC-FID	1 mL	benzene, toluene, halogenated solvents	\$44.00	\$45.32	Headspace GC screen for volatile substances including benzene, toluene, and halogenated solvents
Zolpidem Quantitation (GC-NPD)	Blood, gastric, tissue	Quantitation	GC-NPD	4 mL	zolpidem	\$55.00	\$56.65	Quantitation of zolpidem by GC-NPD

* All hourly rates are billable to the nearest quarter of an hour.

Photographic and Imaging Services

The ME Forensic Imaging Bureau provides photographic and imaging services to law enforcement officers and attorneys as well as to departmental employees.

Product Name	Product Description	Unit Price
Color or Black & White Prints		
Color or B&W	8X11	\$5.00
Color or B&W	8X12	\$7.00
Color or B&W	4X6	\$0.50
Color or B&W	5X7	\$2.00
Color or B&W	6X9	\$2.50
Color or B&W	8X10	\$4.00
Color or B&W	11X14	\$8.00
Color or B&W	12X18	\$9.00
CD From Digital Media Up to 100 Images		\$20.00
CD or DVD Duplication		\$25.00
DVD From Digital Media		\$30.00
B&W		
Black and White Film Processing	120	\$15.00
Black and White Film Processing	220	\$15.00
Black and White Film Processing 24 Exp.	35MM	\$15.00
Black and White Film Processing 36 Exp.	35MM	\$15.00
Laser Copies		
B&W Laser	8.5X11	\$0.10
B&W Laser	11X17	\$0.20
B&W Laser Legal	8.5X14	\$0.15
Color Laser	8.5X11	\$1.00
Color Laser	11X17	\$1.25
Color Laser Legal	8.5X14	\$1.50
Flatbed Scanning		
Flatbed Scanning Service	Any Size	\$10.00
Index Prints		
Index Print (Jumbo)	8X11	\$5.00
Index Print With Film Processing	4X6	\$2.00
Index Print Without Film Processing	4X6	\$3.00
Lamination		
Lamination 11 1/4" X 8 3/4	11 1/4" X 8 3/4	\$6.00
Lamination 14 1/4" X 8 3/4	14 1/4" X 8 3/4	\$7.00
Lamination 2 5/8" X 3 7/8	2 5/8" X 3 7/8	\$3.00
Lamination 5X7	5X7	\$3.50
Lamination 9X11	9X11	\$5.00

Product Name	Product Description	Unit Price
Single Matt Cut or Mounting		
Single Matt Cut or Mounting	8X11	\$5.00
Single Matt Cut or Mounting	8X12	\$6.00
Single Matt Cut or Mounting	4X6	\$2.00
Single Matt Cut or Mounting	5X7	\$3.00
Single Matt Cut or Mounting	6X9	\$4.00
Single Matt Cut or Mounting	8X10	\$5.00
Single Matt Cut or Mounting	11X14	\$7.00
Single Matt Cut or Mounting	12X18	\$8.00
Scans		
Scan Medium Quality		\$6.00
Scan Slide	2X2	\$1.25
Scan Low Quality		\$3.00
Scan High Quality Jpeg		\$9.00
Passport Photos	2 2X2's	\$7.95
Slides		
Slides Re-Mount	2X2	\$1.00
Slides Duplication	2X2	\$3.00
Audio & Video Services		
Audio Tape		\$5.00
Audio Tape Duplication		\$10.00
Digital Video Tape		\$12.00
VHS Video Tape		\$5.00
Video Tape Duplication		\$36.00
Specialties		
<p>Because of the specialized technology and training needed to provide certain photographic services, charges for items listed below as "Specialties" will include the cost of the photographer's time in addition to the cost of materials. The cost for materials will be added to the photographer's hourly rates listed below. Work done after hours will be charged the time and half rate. Time will be billed to the nearest quarter of an hour.</p>		
Photo/Art Design Services		\$125.00/hr
Badge Photo/ City of Miami/Mosaics		\$125.00/hr
High Speed Photography		\$125.00/hr
Copy Work Per Image to a CD		\$125.00/hr
Photoshop / Poser etc.		\$125.00/hr
Computer Graphics / PowerPoint		\$125.00/hr
Pulling Stills From a Video		\$125.00/hr
Video Tape Editing		\$125.00/hr
Video Tape Production		\$125.00/hr
On Location Photography		\$800.00/day

Product Name	Product Description	Unit Price
Rush Service (Same Day)	Any of the Above	Double (2x) Regular Unit Price

Forensic Training Workshops

The Medical Examiner Department conducts a variety of workshops annually for the purpose of training students and other professionals in various aspects of the science of death investigation. The fee represents per/student enrollment.

Police-Medicolegal Death Investigation Workshop	\$825
Forensic Photography Workshop	\$795
Death Certification and Reporting	\$100
Forensic Odontology Workshop	\$950
Toxicology Workshop	\$300

Late Payments and Worthless Checks

Accounts past due 30-59 days	\$25
Accounts past due 60-89 days	\$35
Accounts past due 90 or more days	\$45

Funeral home accounts past due 30 days will not be able to receive approvals on requests for cremations.

Worthless checks will be handled in accordance with County Administrative Order 4-86.

I.O. No.: 4-97
Adopted: 09/24/2010
Effective: 10/04/2010

MIAMI-DADE COUNTY
IMPLEMENTING_ORDER

FEE SCHEDULE FOR OVERDUE LIBRARY MATERIALS,
MEETING ROOMS, AND LIBRARY EQUIPMENT

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A.

SUPERSEDES:

This Implementing Order supersedes previous Administrative Order 4-97, ordered November 1, 2005, and effective November 11, 2005, and Implementing Order 4-97, ordered September 18, 2009, and effective October 1, 2009.

POLICY:


This Implementing Order establishes the fee schedule for overdue Library materials, sets default replacement costs for Library materials, sets the fee for library cards for patrons outside the Taxing District, and sets fees for the use of Library facilities and equipment.

FEE SCHEDULE:

Fines and fees shall be assessed and collected by the Miami-Dade Public Library System in accordance with the fee schedule attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by the County Attorney as
To form and legal sufficiency 

MIAMI-DADE PUBLIC LIBRARY SYSTEM DEPARTMENT FEE SCHEDULE

	FEE / FINE	MAXIMUM FEE / FINE
LATE RETURNS		
Adult Material (28 Day) - Per Day Late Per Item	\$0.20	\$8.00
High Demand (7 Day) - Per Day Late Per Item	\$0.25	\$8.00
Young Adults Materials - Per Day Late Per Item	\$0.15	\$8.00
Children's & YA Materials - Per Day Late Per Item	\$0.10	\$4.00
All Non-Reference Videos/DVD's - Per Day Late Per Item	\$1.00	\$20.00
Reference Videos/DVD's Late Fees - Per Day Late Per Item	\$1.00	\$8.00
Audio Books (any format) - Late Fees - Per Day Late Per Item	\$0.10	\$8.00
Permanent Art Collection - Late Fees - Per Day Late Per Item	\$1.00	\$8.00
Connections Mailing bag - Late Fees - Per Day Late Per Item	\$0.15	\$8.00
Connections Program Kit - Late Fees - Per Day Late Per Item	\$0.15	\$8.00
Close Caption Decoder - Late Fees - Per Day Late Per Item	\$0.15	\$8.00
Braille Material - Late Fees - Per Day Late Per Item	\$0.05	\$8.00
Fully Configured Laptop Late Fees	\$20.00	\$20.00
Laptop Accessories	\$20.00	\$20.00
Early Literacy Kit - Late Fees - Per Day Late Per Item	\$0.15	\$8.00
Fast Add - Late Fees - Per Day Late Per Item	\$0.10	\$8.00
Federal Document - Late Fees - Per Day Late Per Item	\$1.00	\$8.00
16 mm Film - Late Fees - Per Day Late Per Item	\$0.50	\$8.00
Adult Playaway - Late Fees - Per Day Late Per Item	\$0.10	\$8.00
Children's Playaway - Late Fees - Per Day Late Per Item	\$0.10	\$8.00
Jumpstart Kit - Late Fees - Per Day Late Per Item	\$0.15	\$8.00
Framed Art - Late Fees - Per Day Late Per Item	\$0.15	\$8.00
Periodicals - Circulating - Late Fees - Per Day Late Per Item	\$0.10	\$8.00
Periodicals - Reference - Late Fees - Per Day Late Per Item	\$1.00	\$8.00
Picture Graphics - Late Fees - Per Day Late Per Item	\$0.15	\$8.00
Professional Collection - Late Fees - Per Day Late Per Item	\$1.00	\$8.00
7 Day by Ratio - Late Fees - Per Day Late Per Item	\$0.15	\$8.00

Musical Score – Late Fees – Per Day Late Per Item	\$0.10	\$8.00
Vertical Files – Late Fees – Per Day Late Per Item	\$0.10	\$8.00
FEE CARDS		
Fee Cards (Miami-Dade County Residents outside taxing district)	\$100.00	N/A
Guest Card	\$5.00	N/A
SERVICES		
Interlibrary Loan	2.00	N/A
Books By Mail	\$4.00	N/A
SMART Registration Fee	\$10.00	N/A
MATERIALS		
Canvas Bags	\$1.00	N/A
Patron Account Collection	\$10.00	N/A
Photocopies (per copy)	\$0.25	N/A
Photocopies – Color (per copy)	\$1.50	N/A
Computer Printing – Black and White (per copy)	\$0.25	N/A
Computer Printing – Color (per copy)	\$1.25	N/A
RENTALS		
DVD/Monitor	\$30.00	N/A
Presentation Equipment	\$15.00	N/A
Presentation Screen	\$15.00	N/A

MIAMI-DADE PUBLIC LIBRARY SYSTEM DEPARTMENT FEE SCHEDULE	
Types of Material	Default Replacement Cost*
Pamphlets/Vertical File Materials/ Maps per item	\$5.00
Paperbacks/Periodicals/Librettos/Plays per item	\$7.00
Mailing Bags per item	\$8.00
Lifelong Learning Materials per item	\$12.00
Individual Audio books CD's – Replacement Cost per CD	\$10.00
Audio Cassettes/Phonograph Records per item	\$15.00
CD's/Children's Books/Children's DVD's/Children's VHS / Children's -- American Sign Language Materials per item	\$20.00
DVD's/Multimedia Kits/Young Adult Books/Children's Language Instruction / Adult American Sign Language Materials per item	\$25.00
Adult Books/Scores/youth Resource Materials/ Children's Enlace Program per item	\$30.00
Language Instruction Kits/Children's Reference Books per item	\$40.00
Children's Audio Books/Adult Oversize Books/Microfiche and Microcards/Young Adult Reference Books per item	\$50.00
CD-ROM's per item	\$60.00
Art Books/Adult Reference Books/Playaways / per item	\$75.00
Adult Audio Books/Federal Documents/Microfilm/Interlibrary Loan Materials per item	\$100.00
Jumpstart Kits /Early Literacy Kits per kit	\$150.00
Closed Caption Video Decoders per item	\$218.00
16 mm Films/Rare Books/Connections Multimedia Kits /Florida Authors / Materials in Main Vault per item	\$300.00
Permanent Art Collection per item	\$1,000.00
Fully configured Laptop per item	\$1,500.00
Laptop Accessories per item	\$25.00
Playaway Battery Doors per item	\$0.50
Playaway Lanyard per item	\$1.00

*When the actual replacement cost of an item is absent from the item record in the database, the Library's online system uses the default replacement cost of the material by material type.

MIAMI-DADE PUBLIC LIBRARY SYSTEM DEPARTMENT FEE SCHEDULE		
MEETING ROOM FEES*	FEE / FINE	MAXIMUM FEE / FINE
Meeting Rooms (Large) / Auditorium	\$250.00	N/A
Meeting Rooms (Medium)	\$150.00	N/A
Meeting Rooms (Small)	\$75.00	N/A

*Non-profit organizations, within the taxing district, may utilize library facilities once per year without being charged a fee

MIAMI-DADE PUBLIC LIBRARY SYSTEM DEPARTMENT FEE SCHEDULE		
EQUIPMENT FEES	FEE / FINE	MAXIMUM FEE / FINE
Film Projector	\$25.00	\$25.00
Microphone	\$10.00	\$10.00
Slide Projector	\$15.00	\$15.00
VCR/Monitor	\$20.00	\$20.00
Lectern	\$15.00	\$15.00
Reserves by Mail (per item mailed)	\$0.00	\$0.00
Account Balance Collection (per incident)	\$0.00	\$10.00

I.O. No.: 4-110
Adopted: 09/24/2010
Effective: 10/04/2010

**MIAMI-DADE COUNTY
IMPLEMENTING ORDER**

Schedule of Rates, Fees and Charges for Miami-Dade Water and Sewer Department

AUTHORITY:

The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapters 2 and 32 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-110 ordered February 2, 2010 and effective February 12, 2010.

POLICY:

This Implementing Order provides a schedule of rates, fees and charges for water and sewer service.

PROCEDURE:

The Director of the Miami-Dade Water and Sewer Department shall be responsible for the billing and collection of rates, fees and charges and the delivery of the required services pursuant to Chapter 2 and 32 of the Code of Miami-Dade County and this Implementing Order. Every year, or earlier, if need be, the Director shall review all rates, fees and charges in terms of cost and recommend necessary changes to the County Manager through this Implementing Order procedure.

RATES, FEES AND CHARGES SCHEDULE:

The schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by County Attorney as
to form and legal sufficiency



**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMER

WATER

Effective
October 1, 2010

Meter Charge:

Monthly Charge

Meter Size

5/8"	\$3.20
1"	\$9.41
1.5"	\$18.82
2"	\$30.10
3"	\$60.21
4"	\$94.08
6"	\$188.16
8"	\$301.06
10"	\$432.77
12"	\$809.09
14"	\$1,505.28
16"	\$2,069.76

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 5 ccf	\$0.3740
6 to 9 ccf	\$2.2450
10 to 17 ccf	\$2.9204
18 ccf and over	\$3.8617

Usage per 1,000 gallons:

0 to 3,740 gallons	\$0.5000
3,741 to 6,750 gallons	\$3.0013
6,751 to 12,716 gallons	\$3.9043
12,717 gallons and over	\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMER

WATER	<u>Effective</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge
Meter Size	
5/8"	\$9.60
1"	\$28.23
1.5"	\$56.46
2"	\$90.30
3"	\$180.63
4"	\$282.24
6"	\$564.48
8"	\$903.18
10"	\$1,298.31
12"	\$2,427.27
14"	\$4,515.84
16"	\$6,209.28
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 15 ccf	\$0.3740
16 to 27 ccf	\$2.2450
28 to 51 ccf	\$2.9204
52 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 11,220 gallons	\$0.5000
11,221 to 20,250 gallons	\$3.0013
20,251 to 38,148 gallons	\$3.9043
38,149 gallons and over	\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WATER	<u>Effective</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge
Meter Size	
5/8" to 16"	\$2.56
<i>Meter charge will be applied per unit</i>	
Flow Rate All Usage Per Unit:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 4 ccf	\$0.3740
5 to 7 ccf	\$2.2450
8 to 14 ccf	\$2.9204
15 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 2,992 gallons	\$0.5000
2,993 to 5,400 gallons	\$3.0013
5,401 to 10,173 gallons	\$3.9043
10,174 gallons and over	\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WATER

Effective
October 1, 2010

Meter Charge:

Quarterly Charge

Meter Size

5/8" to 16"

\$7.68

Meter charge will be applied per unit

Flow Rate All Usage Per Unit:

Quarterly Charge

Usage per 100 cubic feet (ccf):

0 to 12 ccf

\$0.3740

13 to 21 ccf

\$2.2450

22 to 42 ccf

\$2.9204

43 ccf and over

\$3.8617

Usage per 1,000 gallons:

0 to 8,976 gallons

\$0.5000

8,977 to 16,200 gallons

\$3.0013

16,201 to 30,519 gallons

\$3.9043

30,520 gallons and over

\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge
Meter Size 5/8"	\$3.20
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 5 ccf	\$0.3740
6 to 9 ccf	\$2.2450
10 to 17 ccf	\$2.9204
18 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 3,740 gallons	\$0.5000
3,741 to 6,750 gallons	\$3.0013
6,751 to 12,716 gallons	\$3.9043
12,717 gallons and over	\$5.1626
Meter Charge:	Monthly Charge
Meter Size 1"	\$9.41
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 13 ccf	\$0.3740
14 to 23 ccf	\$2.2450
24 to 43 ccf	\$2.9204
44 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 9,350 gallons	\$0.5000
9,351 to 16,875 gallons	\$3.0013
16,876 to 31,790 gallons	\$3.9043
31,791 gallons and over	\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge
Meter Size	
1.5"	\$18.82
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 25 ccf	\$0.3740
26 to 45 ccf	\$2.2450
46 to 85 ccf	\$2.9204
86 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 18,700 gallons	\$0.5000
18,701 to 33,750 gallons	\$3.0013
33,751 to 63,580 gallons	\$3.9043
63,581 gallons and over	\$5.1626
Meter Charge:	Monthly Charge
Meter Size	
2"	\$30.10
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 40 ccf	\$0.3740
41 to 72 ccf	\$2.2450
73 to 136 ccf	\$2.9204
137 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 29,920 gallons	\$0.5000
29,921 to 54,000 gallons	\$3.0013
54,001 to 101,728 gallons	\$3.9043
101,729 gallons and over	\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge
Meter Size	
3"	\$60.21
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 80 ccf	\$0.3740
81 to 144 ccf	\$2.2450
145 to 272 ccf	\$2.9204
273 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 59,840 gallons	\$0.5000
59,841 to 108,000 gallons	\$3.0013
108,001 to 203,456 gallons	\$3.9043
203,457 gallons and over	\$5.1626
Meter Charge:	Monthly Charge
Meter Size	
4"	\$94.08
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 125 ccf	\$0.3740
126 to 226 ccf	\$2.2450
227 to 425 ccf	\$2.9204
426 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 93,500 gallons	\$0.5000
93,501 to 168,750 gallons	\$3.0013
168,751 to 317,900 gallons	\$3.9043
317,901 gallons and over	\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge
Meter Size	
6"	\$188.16
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 250 ccf	\$0.3740
251 to 451 ccf	\$2.2450
452 to 850 ccf	\$2.9204
851 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 187,000 gallons	\$0.5000
187,001 to 337,500 gallons	\$3.0013
337,501 to 635,800 gallons	\$3.9043
635,801 gallons and over	\$5.1626
Meter Charge:	Monthly Charge
Meter Size	
8"	\$301.06
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 400 ccf	\$0.3740
401 to 722 ccf	\$2.2450
723 to 1,360 ccf	\$2.9204
1,361 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 299,200 gallons	\$0.5000
299,201 to 540,000 gallons	\$3.0013
540,001 to 1,017,280 gallons	\$3.9043
1,017,281 gallons and over	\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge
Meter Size	
10"	\$432.77
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 575 ccf	\$0.3740
576 to 1,038 ccf	\$2.2450
1,039 to 1,955 ccf	\$2.9204
1,956 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 430,100 gallons	\$0.5000
430,101 to 776,250 gallons	\$3.0013
776,251 to 1,462,340 gallons	\$3.9043
1,462,341 gallons and over	\$5.1626
Meter Charge:	Monthly Charge
Meter Size	
12"	\$809.09
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,075 ccf	\$0.3740
1,076 to 1,940 ccf	\$2.2450
1,941 to 3,655 ccf	\$2.9204
3,656 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 804,100 gallons	\$0.5000
804,101 to 1,451,250 gallons	\$3.0013
1,451,251 to 2,733,940 gallons	\$3.9043
2,733,941 gallons and over	\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2010</u>
Meter Charge:	Monthly Charge
Meter Size	
14"	\$1,505.28
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 2,000 ccf	\$0.3740
2,001 to 3,610 ccf	\$2.2450
3,611 to 6,800 ccf	\$2.9204
6,801 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 1,496,000 gallons	\$0.5000
1,496,001 to 2,700,000 gallons	\$3.0013
2,700,001 to 5,086,400 gallons	\$3.9043
5,086,401 gallons and over	\$5.1626
Meter Charge:	Monthly Charge
Meter Size	
16"	\$2,069.76
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 2,750 ccf	\$0.3740
2,751 to 4,963 ccf	\$2.2450
4,964 to 9,350 ccf	\$2.9204
9,351 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 2,057,000 gallons	\$0.5000
2,057,001 to 3,712,500 gallons	\$3.0013
3,712,501 to 6,993,800 gallons	\$3.9043
6,993,801 gallons and over	\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge
Meter Size	
5/8"	\$9.60
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 15 ccf	\$0.3740
16 to 27 ccf	\$2.2450
28 to 51 ccf	\$2.9204
52 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 11,220 gallons	\$0.5000
11,221 to 20,250 gallons	\$3.0013
20,251 to 38,148 gallons	\$3.9043
38,149 gallons and over	\$5.1626
Meter Charge:	Quarterly Charge
Meter Size	
1"	\$28.23
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 38 ccf	\$0.3740
39 to 68 ccf	\$2.2450
69 to 128 ccf	\$2.9204
129 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 28,050 gallons	\$0.5000
28,051 to 50,625 gallons	\$3.0013
50,626 to 95,370 gallons	\$3.9043
95,371 gallons and over	\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge
Meter Size	
1.5"	\$56.46
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 75 ccf	\$0.3740
76 to 135 ccf	\$2.2450
136 to 255 ccf	\$2.9204
256 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 56,100 gallons	\$0.5000
56,101 to 101,250 gallons	\$3.0013
101,251 to 190,740 gallons	\$3.9043
190,741 gallons and over	\$5.1626
Meter Charge:	Quarterly Charge
Meter Size	
2"	\$90.30
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 120 ccf	\$0.3740
121 to 217 ccf	\$2.2450
218 to 408 ccf	\$2.9204
409 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 89,760 gallons	\$0.5000
89,761 to 162,000 gallons	\$3.0013
162,001 to 305,184 gallons	\$3.9043
305,185 gallons and over	\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge
Meter Size	
3"	\$180.63
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 240 ccf	\$0.3740
241 to 433 ccf	\$2.2450
434 to 816 ccf	\$2.9204
817 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 179,520 gallons	\$0.5000
179,521 to 324,000 gallons	\$3.0013
324,001 to 610,368 gallons	\$3.9043
610,369 gallons and over	\$5.1626
Meter Charge:	Quarterly Charge
Meter Size	
4"	\$282.24
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 375 ccf	\$0.3740
376 to 677 ccf	\$2.2450
678 to 1,275 ccf	\$2.9204
1,276 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 280,500 gallons	\$0.5000
280,501 to 506,250 gallons	\$3.0013
506,251 to 953,700 gallons	\$3.9043
953,701 gallons and over	\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge
Meter Size	
6"	\$564.48
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 750 ccf	\$0.3740
751 to 1,354 ccf	\$2.2450
1,355 to 2,550 ccf	\$2.9204
2,551 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 561,000 gallons	\$0.5000
561,001 to 1,012,500 gallons	\$3.0013
1,012,501 to 1,907,400 gallons	\$3.9043
1,907,401 gallons and over	\$5.1626
Meter Charge:	Quarterly Charge
Meter Size	
8"	\$903.18
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,200 ccf	\$0.3740
1,201 to 2,166 ccf	\$2.2450
2,167 to 4,080 ccf	\$2.9204
4,081 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 897,600 gallons	\$0.5000
897,601 to 1,620,000 gallons	\$3.0013
1,620,001 to 3,051,840 gallons	\$3.9043
3,051,841 gallons and over	\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge
Meter Size	
10"	\$1,298.31
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,725 ccf	\$0.3740
1,726 to 3,113 ccf	\$2.2450
3,114 to 5,865 ccf	\$2.9204
5,866 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 1,290,300 gallons	\$0.5000
1,290,301 to 2,328,750 gallons	\$3.0013
2,328,751 to 4,387,020 gallons	\$3.9043
4,387,021 gallons and over	\$5.1626
Meter Charge:	Quarterly Charge
Meter Size	
12"	\$2,427.27
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 3,225 ccf	\$0.3740
3,226 to 5,821 ccf	\$2.2450
5,822 to 10,965 ccf	\$2.9204
10,966 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 2,412,300 gallons	\$0.5000
2,412,301 to 4,353,750 gallons	\$3.0013
4,353,751 to 8,201,820 gallons	\$3.9043
8,201,821 gallons and over	\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMERS

WATER	<u>Effective</u> <u>October 1, 2010</u>
Meter Charge:	Quarterly Charge
Meter Size	
14"	\$4,515.84
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 6,000 ccf	\$0.3740
6,001 to 10,829 ccf	\$2.2450
10,830 to 20,400 ccf	\$2.9204
20,401 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 4,488,000 gallons	\$0.5000
4,488,001 to 8,100,000 gallons	\$3.0013
8,100,001 to 15,259,200 gallons	\$3.9043
15,259,201 gallons and over	\$5.1626
Meter Charge:	Quarterly Charge
Meter Size	
16"	\$6,209.28
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 8,250 ccf	\$0.3740
8,251 to 14,890 ccf	\$2.2450
14,891 to 28,050 ccf	\$2.9204
28,051 ccf and over	\$3.8617
Usage per 1,000 gallons:	
0 to 6,171,000 gallons	\$0.5000
6,171,001 to 11,137,500 gallons	\$3.0013
11,137,501 to 20,981,400 gallons	\$3.9043
20,981,401 gallons and over	\$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL

**Effective
October 1, 2010**

Base Facility Charge:

Monthly Charge

(Base Facility Charge is based on water meter size)

5/8"	\$3.25
1"	\$9.56
1.5"	\$19.11
2"	\$30.58
3"	\$61.15
4"	\$95.55
6"	\$191.10
8"	\$305.76
10"	\$439.53
12"	\$821.73
14"	\$1,528.80
16"	\$2,102.10

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 5 ccf	\$1.3838
6 to 9 ccf	\$4.4120
10 ccf and over	\$4.6534

Usage per 1,000 gallons:

0 to 3,740 gallons	\$1.8500
3,741 to 6,750 gallons	\$5.8984
6,751 gallons and over	\$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL

Effective
October 1, 2010

Base Facility Charge:

Quarterly Charge

(Base Facility Charge is based on water meter size)

5/8"	\$9.75
1"	\$28.68
1.5"	\$57.33
2"	\$91.74
3"	\$183.45
4"	\$286.65
6"	\$573.30
8"	\$917.28
10"	\$1,318.59
12"	\$2,465.19
14"	\$4,586.40
16"	\$6,306.30

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

0 to 15 ccf	\$1.3838
16 to 27 ccf	\$4.4120
28 ccf and over	\$4.6534

Usage per 1,000 gallons:

0 to 11,220 gallons	\$1.8500
11,221 to 20,250 gallons	\$5.8984
20,251 gallons and over	\$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL

Effective
October 1, 2010

Base Facility Charge:

Monthly Charge

(Base Facility Charge is based on water meter size)

5/8" to 16"

\$2.60

(Base Facility Charge will be applied per unit)

Flow Rate All Usage Per Unit:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 4 ccf

\$1.3838

5 to 7 ccf

\$4.4120

8 ccf and over

\$4.6534

Usage per 1,000 gallons:

0 to 2,992 gallons

\$1.8500

2,993 to 5,400 gallons

\$5.8984

5,401 gallons and over

\$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL

Effective
October 1, 2010

Base Facility Charge:

Quarterly Charge

(Base Facility Charge is based on water meter size)

5/8" to 16"

\$7.80

(Base Facility Charge will be applied per unit)

Flow Rate All Usage Per Unit:

Quarterly Charge

Usage per 100 cubic feet (ccf):

0 to 12 ccf

\$1.3838

13 to 21 ccf

\$4.4120

22 ccf and over

\$4.6534

Usage per 1,000 gallons:

0 to 8,976 gallons

\$1.8500

8,977 to 16,200 gallons

\$5.8984

16,201 gallons and over

\$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL

Effective
October 1, 2010

Base Facility Charge:

Monthly Charge

(Base Facility Charge is based on water meter size)

5/8"	\$3.25
1"	\$9.56
1.5"	\$19.11
2"	\$30.58
3"	\$61.15
4"	\$95.55
6"	\$191.10
8"	\$305.76
10"	\$439.53
12"	\$821.73
14"	\$1,528.80
16"	\$2,102.10

Flow Rate All Usage:

Monthly Charge

Usage per 100 cubic feet (ccf):

0 to 5 ccf	\$1.3838
6 to 9 ccf	\$4.4120
10 ccf and over	\$4.6534

Usage per 1,000 gallons:

0 to 3,740 gallons	\$1.8500
3,741 to 6,750 gallons	\$5.8984
6,751 gallons and over	\$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL

Effective
October 1, 2010

Base Facility Charge:

Quarterly Charge

(Base Facility Charge is based on water meter size)

5/8"	\$9.75
1"	\$28.68
1.5"	\$57.33
2"	\$91.74
3"	\$183.45
4"	\$286.65
6"	\$573.30
8"	\$917.28
10"	\$1,318.59
12"	\$2,465.19
14"	\$4,586.40
16"	\$6,306.30

Flow Rate All Usage:

Quarterly Charge

Usage per 100 cubic feet (ccf):

0 to 15 ccf	\$1.3838
16 to 27 ccf	\$4.4120
28 ccf and over	\$4.6534

Usage per 1,000 gallons:

0 to 11,220 gallons	\$1.8500
11,221 to 20,250 gallons	\$5.8984
20,251 and over	\$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

WHOLESALE CUSTOMERS

Effective
October 1, 2010

WATER

Hiialeah:

Flow Rate Per 1,000 gallons \$1.6332

All Other Wholesale Customers:

Flow Rate Per 1,000 gallons \$1.7142

WASTEWATER

Rates for Wet Season (May 1 to October 31 Annually)

Flow Rate Per 1,000 gallons \$2.2991

Rates for Dry Season (November 1 to April 30 Annually)

Flow Rate Per 1,000 gallons \$1.7882

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES**

RESIDENTIAL, MULTI-FAMILY DWELLINGS AND NON-RESIDENTIAL CUSTOMERS

WATER

Effective
October 1, 2010

South Florida Water Management District (SFWMD) Water Restriction Surcharge:
(During South Florida Water Management Water Restrictions the flow usage rate of the fourth tier will be priced as follows):

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$4.8271
Phase II of Water Restrictions Imposed by (SFWMD)	\$5.7926
Phase III of Water Restrictions Imposed by (SFWMD)	\$6.7580
Phase IV of Water Restrictions Imposed by (SFWMD)	\$7.7234

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	\$6.4533
Phase II of Water Restrictions Imposed by (SFWMD)	\$7.7439
Phase III of Water Restrictions Imposed by (SFWMD)	\$9.0346
Phase IV of Water Restrictions Imposed by (SFWMD)	\$10.3252

Miami Springs System Improvement Surcharge	22.58%
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WASTEWATER

Miami Springs System Improvement Surcharge	45.27%
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**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2010

1. Oversizing Credits

<u>Pipe Size</u>	<u>Credit Per Linear Foot</u>	<u>Credit Per Each Butterfly Valve</u>
8" to 12"	\$7.50	Not Applicable
8" to 16"	\$15.75	No Credit
8" to 20"	\$27.75	\$1,325.00
8" to 24"	\$40.50	\$2,407.50
8" to 30"	\$74.25	\$3,367.50
8" to 36"	\$89.00	\$7,720.75
12" to 16"	\$6.00	No Credit
12" to 20"	\$6.25	\$1,175.00
12" to 24"	\$19.00	\$2,257.50
12" to 30"	\$52.75	\$3,217.50
12" to 36"	\$67.50	\$7,570.75
16" to 24"	\$20.00	No Credit

2. Developer Payment/Credit for New Water Service Installation for Existing Property Use

<u>Pipe Size</u>	
1"	\$1,800.00
2"	\$2,500.00

3. Water Allocation Certification

Initial Certification	\$90.00
Re-Certification	\$30.00

4. Construction Connection Charge

<u>Pipe Size</u>	<u>Rate Per Front Foot</u>
8"	\$18.00
12" (12-inch base size only)	\$30.00
16" (16-inch base size only)	\$35.00

5. Service Installation Fees

<u>Service Size</u>	
1" (5/8" meter-twin off or second meter in existing dual box)	\$850.00
1" (single - 5/8" or 1" meter)	\$1,200.00
1" (dual - two 5/8" meters)	\$1,700.00
2" (single - 2" meter)	\$2,500.00
Greater than 2"	Actual Cost

NOTE: The above fees will apply for all typical service installations. However, the Department reserves the right to charge its actual costs for a typical service installation.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2010

6. Temporary Portable Meter Guarantee Deposit

Meter Size

1"	\$1,500.00
2"	\$2,500.00

NOTE: Resolution No. 3281 specifically excludes the above deposits from earning simple interest calculated on guarantee deposits for retail customers.

7. Fire Protection Water Service Rates

Monthly

Quarterly

Size of Fire Line Connection

2"	\$2.25	\$6.75
3"	\$4.00	\$12.00
4"	\$7.00	\$21.00
6"	\$11.50	\$34.50
8"	\$15.00	\$45.00
10"	\$23.00	\$69.00
12"	\$30.00	\$90.00

8. Fire Hydrant Service Charge

Per month	\$0.80
Per quarter	\$2.40

9. Connection Charge Rate

Per average daily gallon	\$1.39
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10. Basic Customer Service Fees

A. Deposit

Residential-based on customer's credit analysis and payment history \$0.00 to \$100.00

Commercial - monthly

Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00

Commercial - quarterly

Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00

B. Charge for opening or transferring an account on billing system

\$10.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2010

- C. Additional charge if a field visit is required to connect the water meter or obtain a water meter reading:

Regular working hours	\$25.00
Non-regular working hours	\$30.00

11. Other Service Fees

- A. Office investigation of a delinquent account resulting from:

Active meter violation	\$30.00
Returned payment (check, draft, or other order for the payment of money) (F.S. 2005 - 125.0105, 832.08(5)):	
If face value of payment does not exceed \$50.00	\$25.00
If face value of payment exceeds \$50.00 but does not exceed \$300.00	\$30.00
If face value of payment exceeds \$300.00	\$40.00
	(or 5% of the face amount of payment, whichever is greater)

- B. Field attempt to collect a payment or deposit or to discontinue water service by cutting or locking service or removing meter and plugging service

\$20.00

- C. Field attempt to reconnect a cut-off or locked service or to reinstall a meter:

Regular working hours	\$30.00
Non-regular working hours	\$35.00

- D. Field visits after initial attempt to read meter or to inspect backflow prevention device required due to denied access

\$50.00

- E. Customer requested check read

\$12.50

- F. Penalty for failure to provide a meter reading or a meter for inspection as required for floating (construction) meters

\$150.00

- G. Customer-requested high bill investigation which does not meet established criteria

\$20.00

- H. Charges the Department incurs on behalf of the customer which shall be passed on to the customer

\$5.00
(minimum charge)

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2010

- | | |
|---|---------|
| I. Field visit to inspect/verify repairs related to underground leak credits when repairs were not done by a licensed plumber | \$30.00 |
| J. Administrative Hearing | \$75.00 |

12. Customer Requested Submeter Installation

To cover cost of field inspections, approvals and clerical expenses for establishing future billings	\$50.00
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13. Pipe Tapping Charges

Tap Size	
1"	\$100.00
1-1/2"	\$110.00
2"	\$120.00
4"	\$385.00
6"	\$465.00
8"	\$535.00
12"	\$720.00
16"	\$1,255.00
20"	\$1,565.00
Overtime Charge	\$95.00

NOTE: There will be a \$205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

14. Certified Meter Test Charge \$40.00

15. Municipal Excise Tax on Water Bills

As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.

16. Permit Fee(s)

As charged to the Department by various governmental agencies.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2010

17. Service Location Certificate

To obtain notification of any actual or potential lien amount attached to a service location fee per service address:

Water & Sewer

- | | |
|---|---------|
| A. Regular service location certificate | \$10.00 |
| B. 24-hour service location certificate | \$20.00 |

18. Plans Review and Inspection Fees

<u>Firelines/Services</u>	\$55.00
---------------------------	---------

Water Main Extensions

- | | |
|------------------------|----------|
| Up to 500 ft. | \$300.00 |
| 501 ft. to 2,000 ft. | \$350.00 |
| Greater than 2,000 ft. | \$450.00 |

Renewal of expired approval and revisions (One year or more after original approval)	Same as original fee
---	----------------------

Special Request to Expedite Plans Review

- | | |
|----------------------|----------|
| 1st Hour | \$190.00 |
| Each Additional Hour | \$65.00 |

Rework Plans Review Process

Plans Review Fees entitles the applicant to an initial plan Review and one follow up review.

Revised Plans Review Processing Fee of \$1.25 per each additional minutes for reviews that take longer than 5 minutes.

<u>Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14</u>	\$79.00
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Processing fees for the review and approval of plans for code compliance regarding water extension projects, including firelines.

19. Tailpiece Charge

Tailpiece Size

- | | |
|------|----------|
| 3/4" | \$40.00 |
| 1" | \$75.00 |
| 2" | \$140.00 |

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER

Effective
October 1, 2010

20. Laboratory Fees for Drinking Water Tests

Per Sample (Excludes Sample Collection)

Bacteriology (Membrane Filter)	\$15.00
Bacteriology (Membrane Filter) - <i>After Hours</i>	
<i>Charge to Wholesale Customers</i>	\$40.00
Color	\$10.00
Fluoride	\$20.00
Lead/Copper	\$50.00
Trihalomethanes	\$50.00
Water Quality Parameters	\$60.00
Volatile Organic Contaminants	\$75.00
Nitrate	\$10.00
Nitrite	\$10.00
Alkalinity	\$8.00
Chloride	\$8.00
Calcium	\$6.00
Hardness	\$8.00
Conductivity	\$4.00
Total Dissolved Solids (TDS)	\$6.00
Turbidity	\$8.00
Chlorine Residual	\$10.00
Ammonia - Nitrogen	\$10.00
Dissolved Oxygen	\$6.00
Total Phosphorous	\$10.00
Ortho Phosphate	\$10.00
pH	\$4.00
Sulfate	\$16.00
Total Organic Carbon	\$16.00
Marble	\$25.00
Sodium	\$18.00

Sample Collection Fee

Per Water Sample	\$25.00
------------------	---------

Fee charged for Department's laboratory sample collection services

21. Payment for Collection of Lead/Copper Water Test at Customer Tap

Payment for collection of sample	(\$25.00)
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Payment by Department to customers in established pool of homes who participate in sample collection for compliance with EPA Lead and Copper Rule (LCR).

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2010

22. Release of Easement Fees

- | | |
|---|----------|
| A. Release of platted easement rights | \$250.00 |
| B. Conditional consent letter for permission to use easement until required by Department | \$50.00 |
| C. All other release requests | \$500.00 |

23. Completion of Water and Sewer Verification Form Fees*
(See Section 24-43.1(5) of the Miami-Dade County Code)

Water Only

- | | |
|-----------------------------------|---------|
| A. Residential (R-A) | \$30.00 |
| B. Multi-family residential (R-B) | \$75.00 |
| C. Non-residential (NR) | \$75.00 |

Water & Sewer

- | | |
|-----------------------------------|----------|
| A. Residential (R-A) | \$60.00 |
| B. Multi-family residential (R-B) | \$150.00 |
| C. Non-residential (NR) | \$150.00 |

* No additional process fee will apply to obtain "verification forms" after execution of agreement

* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14 \$79.00

24. Water and Sewer Ordinance Letter

Water Only

- | | |
|----------------|---------|
| A. Residential | \$30.00 |
| B. Commercial | \$75.00 |

Water & Sewer

- | | |
|----------------|----------|
| A. Residential | \$60.00 |
| B. Commercial | \$150.00 |

25. Review and Release of Recorded Document Fees (Other Than Easements)
(covenants, unities of title, service agreements, warranty deeds)

- | | |
|------------------|----------|
| A. Water only | \$100.00 |
| B. Water & Sewer | \$150.00 |

26. Completion of Service Feasibility Questionnaire Fee

\$25.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2010

27. Preparation of Service Agreement Fees *

Water Only

Residential, multi-family and commercial use

\$100.00

Water & Sewer

Residential, multi-family and commercial use

\$200.00

* No additional process fee will apply to obtain verification forms after execution of agreement

* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14

\$79.00

28. Preparation of Letter of Availability Fees

A. Water only

\$50.00

B. Water & Sewer

\$100.00

29. Other Recordable Legal Document Fees

A. Preparation of covenant

1. Water only

\$25.00

2. Water & Sewer

\$50.00

B. Preparation of unity of title

1. Water only

\$25.00

2. Water & Sewer

\$50.00

30. Environmental Quality Control Board (EQCB)

Letter Preparation Fees

A. Water only

\$35.00

B. Water & Sewer

\$70.00

31. Review of Shop Drawings Fee

Per shop drawing

\$60.00

Fee charged for the review of shop drawings for Department compliance regarding water valve fittings and taps

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2010

32. Blueline Prints Requested From As-Builts Fee

Fee per blueline print \$5.00

33. Design and Construction Standard Specifications and Details Publication Fee

Per publication \$50.00

34. Safety and Rescue Training Course Fees

Water & Sewer

- A. Confined space entry (24 hours) \$450.00
- B. Hazardous material technician and incident command class (40 hours) \$550.00
- C. Hazwoper training (40 hours) \$550.00
- D. Air monitoring (16 hours) \$150.00
- E. Excavation safety (Trenching & shoring, 16 hours) \$250.00
- F. Fall protection/scaffolding (16 hours) \$250.00
- G. Electrical safety (16 hours) \$500.00
- H. Respiratory protection (40 hours) \$450.00

NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.

35. Floating Meters Damaged/Cleaning Fees

Meter Size

- 1" \$72.00
- 2" \$125.00
- 3" \$140.00

36. Floating Meters

Charge to read a floating meter in the field \$50.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2010

37. Preparation of GIS Adhoc Maps and/or Data Fees

Per hour (minimum one hour)	\$65.00
Additional copies of the same map-per copy	\$25.00

38. Florida Power and Light - Turkey Point

57.22% of water retail step rates based on
consumption (per agreement)

39. Detecto Meters

Per 1,000 gallons	\$5.1626
Per 100 cubic feet	\$3.8617

40. Security Fees

A. Fee for Issuance of Initial Identification Card and Personal Transponder

Per Person	\$60.00
------------	---------

Fee charged for background check and processing costs for identification card and transponder issued to persons having access to restricted Department facilities.
(Consultants, Contractors, Non-Water and Sewer Department Staff)

B. Fee for Issuance of Initial Identification Card

Per Person	\$20.00
------------	---------

Fee charged for processing costs for identification card issued to persons having access to Department facilities.
(Consultants, Contractors, Non-Water and Sewer Department Staff)

C. Fee for Renewal of Expired Identification Card

(one year from date of issuance)
(Consultants, Contractors, Non-Water and Sewer Department Staff)

Per Person	\$15.00
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D. Fee for Replacement of Identification Card

(card lost, stolen, etc.)

Per Person	\$15.00
------------	---------

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
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E. Fee for Renewal of Expired Personal Transponder
(one year from date of issuance)
(Consultants, Contractors, Non-Water and Sewer Department Staff)

Per Person \$15.00

F. Fee for Replacement of Personal Transponder
(transponder lost, stolen, etc.)

Per Person \$15.00

G. Fee for Issuance of Initial Transponder for Vehicle or Equipment

Per Vehicle or Piece of Equipment \$25.00

Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities
(Consultants, Contractors, Non-Water and Sewer Department Staff)

H. Fee for Renewal of Expired Transponder for Vehicle or Equipment

(one year from date of issuance)
(Consultants, Contractors, Non-Water and Sewer Department Staff)

Per Vehicle or Piece of Equipment \$25.00

I. Fee for Replacement of Transponder for Vehicle or Equipment
(transponder lost, stolen, etc.)

Per Vehicle or Piece of Equipment \$25.00

41. Subscription Fee to Access Customer Information System (CIS)

Fee per user \$6,300.00

Annual fee charged to title and lien companies to provide access to the Department's Customer Information System (CIS) via the Internet.

42. Cut For Non-Payment (CONP)

Third Attempt Water Meter Removal Charge \$250.00

Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2010

43. Developer Repayment Fee

To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.

2.5% of gross repayment

44. Unauthorized Usage of Water on Fire Lines

Daily penalty charge against fire line accounts for allowing unauthorized usage or waste of water.

\$100.00 per day

45. General & Administrative (G&A) Overhead (OH) Rate

Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.

10.6% of total cost

46. Pipeline Installation Contributions

Pipe Size

Rate Per Linear Foot

8"
12"

\$42.00
\$46.00

Contributory payments by developers of certain development projects as indicated by Section 2.04(2c) of the Rules and Regulations.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2010

47. Water Meter Installation Fees

These fees are for the installation of the water meter(s) only. All new water services must be installed in accordance with the appropriate Water & Sewer Department Standard Detail, prior to the installation of the water meters.

The Department reserves the right to install the appropriate sized meter, if a service is deemed to be oversized for a specific premise, as long as an adequate amount of flow is provided.

Fee for installing initial water meter for new customer

Service Size (Section 45) :

3/4" or 5/8"	\$64.00
1"	\$120.00
2"	\$1,103.00
4" (with 2 - 2" meters)	\$2,160.00
4" Turbo	\$3,556.00
6" Turbo	\$5,282.00
6" x 4" Turbo	\$6,623.00
8" Turbo	\$7,422.00
8" x 4" Turbo	\$8,775.00
10" Turbo	\$9,679.00
10" x 4" Turbo	\$11,033.00

Note: All other sizes and/or configurations will be charged at actual cost.

48. Return Field Visit to Set Meter After Failed Meter Installation

Fee for return field visit to set meter after initial installation was not up to Department standards.

Service Size

5/8" to 1"	\$35.00
2" to 10"	\$55.00

49. Rental of Light Towers

\$505.00 per tower per day

50. Reports Listing New Customers Fee

\$40.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES**

WATER

Effective
October 1, 2010

51. Surcharge for After- Hours Initial Meter Installation

Service Size:

¾" to 1" Service	\$385.00
2" to 4" Service	\$675.00
6" to 10" Service	\$1,015.00

52. Curb Stop Replacement for Initial Meter Installation

\$165.00

53. Backflow Preventer Initial Test and Certification Fee

\$75.00

54. Backflow Prevention Testing Administration Fee

\$15.00

55. Construction Contract Documents

A. Contract Documents on a CD or DVD (cost per CD/DVD)	\$20.00
B. Contract Documents without Full-Sized Plan Sheets	\$25.00
C. Contract Documents with Engineer's Estimate up to \$500,000	\$25.00
D. Contract Documents for Projects bidding via Miscellaenous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$2.5 million	\$40.00
E. Contract Documents for Projects not bidding via Miscellaenous Construction Contracts (MCC) with Engineer's Estimate, as follows:	
1. Greater than \$500,000, but up to \$5 million	\$50.00
2. Greater than \$5 million, but up to \$10 million	\$75.00
3. Greater than \$10 million, but up to \$20 million	\$100.00
4. Greater than \$20 million, but up to \$50 million	\$150.00
5. Greater than \$50 million, but up to \$100 million	\$250.00
6. Greater than or equal to \$100 million	\$350.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2010

1. Oversizing Credits

A. <u>Force Mains</u>	<u>Pipe Size</u>	<u>Credit Per Linear Foot</u>	<u>Credit Per Plug Valve</u>
	8" to 12"	\$7.50	No Credit
	8" to 16"	\$15.75	No Credit
	8" to 20"	\$38.75	No Credit
	8" to 24"	\$33.75	\$3,500.00
	8" to 30"	\$75.25	\$3,367.50
	8" to 36"	\$89.00	\$7,720.25
	12" to 16"	\$6.00	No Credit
	12" to 20"	\$33.25	No Credit
	12" to 24"	\$28.25	\$4,400.00
	12" to 30"	\$70.00	\$3,217.50
	12" to 36"	\$67.50	\$7,570.75
	16" to 24"	\$20.00	No Credit

Credit Per Inch Diameter
Per Linear Foot

B. <u>Gravity Sewer Mains</u>	\$1.75
8" and greater	

2. Developer Payment/Credit for New Sanitary Sewer Lateral Installation for Existing Property Use \$5,000.00

3. Construction Connection Charge

<u>Pipelines</u>	<u>Pipe Size</u>	<u>Rate Per Front Foot</u>
<u>Gravity Sewers</u>	8"	\$20.00
<u>Force Mains</u>	8"	\$18.00
	12"	\$30.00
	16"	\$35.00

Pump Station

As determined by the Department based on actual cost

4. Connection Charge Rate

Per average daily gallon	\$5.60
Per average daily gallon for customers utilizing a graywater disposal system	\$2.80

5. Basic Customer Service Fees

A.	\$0.00 to \$100.00
Residential - based on customer's credit analysis and payment history	
Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of \$50.00
Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of \$50.00
B. Administrative Hearing	\$75.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2010

6. Septic Tank Disposal Fee

Charged to commercial tankers for unloading septic tank waste at wastewater treatment plants

0 - 1,000 gallons - per truck	\$32.50
1,001 - 1,500 gallons - per truck	\$48.75
1,501 - 2,000 gallons - per truck	\$65.00
Over 2,000 gallons - per hundred gallons	\$3.25

7. Grease Trap Disposal Fee

Charged to commercial tankers for unloading grease trap waste at wastewater treatment plants

0 - 1,000 gallons - per truck	\$70.00
1,001 - 1,500 gallons - per truck	\$105.00
1,501 - 2,000 gallons - per truck	\$140.00
Over 2,000 gallons - per hundred gallons	\$7.00

8. Combined Septic Tank and Grease Trap Disposal Fee

Charged to commercial tankers for unloading combined septic tank and grease trap waste at wastewater treatment plants

0 - 1,000 gallons - per truck	\$42.00
1,001 - 1,500 gallons - per truck	\$63.00
1,501 - 2,000 gallons - per truck	\$84.00
Over 2,000 gallons - per hundred gallons	\$4.20

9. Septic Tank Disposal Deposit

Per septic tank disposal account	\$2,000.00
----------------------------------	------------

10. High Strength Sewage Surcharge

Per pound for portion of suspended solids in excess of a concentration of 200 milligrams per liter	\$0.14
Per pound for portion of biochemical oxygen demand in excess of a concentration of 200 milligrams per liter	\$0.19

11. Pump Station Maintenance Fee

Fee charged for maintenance of pump stations under contract with the Department Per month:	\$1,100.00
---	------------

12. Discharge Regulations Violations

Fine for failure to comply with discharge regulations	\$500.00
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**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2010

13. Removal of Clean-Out Plug

\$150.00

14. Permit Fee(s)

As charged to the Department by various
governmental agencies

15. Service Location Certificate

To obtain notification of any actual or potential lien amount attached to a service location
Fee per service address:

Water & Sewer

- A. Regular service location certificate
- B. 24-hour service location certificate

\$10.00
\$20.00

16. Plans Review and Inspection Fees

Processing fees for the review and approval of plans for code compliance regarding sewer extension projects, including
sewer laterals, connections and pump stations

Laterals/Connections

\$55.00

Sewer Main Extensions

- Up to 500 ft.
- 501 ft. to 2,000 ft.
- Greater than 2,000 ft.

\$300.00
\$350.00
\$450.00

Pump Station

\$800.00

Renewal of expired approval and revisions
(One year or more after approval)

Same as original fee

Special Request to Expedite Plans Review

- 1st Hour
- Each Additional Hour

\$190.00
\$65.00

Rework Plans Review Process

Plans Review Fees entitles the applicant to an initial plan Review and one follow up review.

\$106.59

Revised Plans Review Processing Fee of \$1.25 per each additional minutes for reviews that take longer than 5 minutes.

Single period, two-year extension of approval for qualifying projects pursuant
to Ordinance #10-14

\$79.00

17. Weed Control Fee

Per quarter

\$6.00

\$6.00

18. Facilities with Excessive Infiltration Surcharge

10%

10%

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER	<u>Effective</u> <u>October 1, 2010</u>
19. <u>Discharge of Sludge Charge</u>	\$40.00/ton
20. <u>Telemetry Equipment Installation Fee</u>	
Fee charged for installation of telemetry equipment at developer installed pump stations Per pump station	\$7,550.00
21. <u>Marinas</u>	40% of retail rate
22. <u>Septage Truck Cleanout Charge</u>	
Per cleanout	\$25.00
23. <u>Release of Easement Fees</u>	
A. Release of platted easement rights	\$250.00
B. Conditional consent letter for permission to use easement until required by Department	\$50.00
C. All other release requests	\$500.00
24. <u>Completion of Application Form Fees</u>	
A. Utilities collection transmission capacity form	\$50.00
B. Industrial pre-treatment facility application form Sewer only	\$150.00
25. <u>Completion of Water and Sewer Verification Form Fees*</u> <i>(See Section 24-43.1(5) of the Miami-Dade County Code)</i>	
<u>Sewer Only</u>	
A. Residential (R-A)	\$30.00
B. Multi-family residential (R-B)	\$75.00
C. Non-residential (NR)	\$75.00
<u>Water & Sewer</u>	
A. Residential (R-A)	\$60.00
B. Multi-family residential (R-B)	\$150.00
C. Non-residential (NR)	\$150.00
* No additional process fee will apply to obtain verification forms after execution of agreement	
Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14	\$79.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2010

26. Ordinance Letter

Wastewater Only

- | | | |
|----|-------------|---------|
| A. | Residential | \$30.00 |
| B. | Commercial | \$75.00 |

Water & Sewer

- | | | |
|----|-------------|----------|
| A. | Residential | \$60.00 |
| B. | Commercial | \$150.00 |

27. Review and Release of Recorded Document Fees (Other Than Easements)

(covenants, unities of title, service agreements, warranty deeds)

- | | | |
|----|---------------|----------|
| A. | Sewer only | \$100.00 |
| B. | Water & Sewer | \$150.00 |

28. Preparation of Service Agreement Fees *

Sewer Only

Residential, multi-family and commercial use \$100.00

Water & Sewer

Residential, multi-family and commercial use \$200.00

* No additional process fee will apply to obtain verification forms after execution of agreement

Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14 \$79.00

29. Preparation of Letter of Availability Fees

- | | | |
|----|---------------|----------|
| A. | Sewer only | \$50.00 |
| B. | Water & Sewer | \$100.00 |

30. Other Recordable Legal Document Fees

A. Preparation of covenant

- | | | |
|----|---------------|---------|
| 1. | Sewer only | \$25.00 |
| 2. | Water & Sewer | \$50.00 |

B. Preparation of unity of title

- | | | |
|----|---------------|---------|
| 1. | Sewer only | \$25.00 |
| 2. | Water & Sewer | \$50.00 |

31. Completion of Groundwater Discharge Form Fee

\$50.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2010

**32. Environmental Quality Control Board
(EQCB) Letter Preparation Fees**

- | | | |
|----|---------------|---------|
| A. | Sewer only | \$35.00 |
| B. | Water & Sewer | \$70.00 |

33. Customer Call-Out Fees

Fee for investigation and/or emergency response to sewer collection complaints (call-outs), fee charged only if Department is not responsible to correct complaint

Fee per call-out:

- | | | |
|----|---------------------------|----------|
| A. | Regular working hours | \$125.00 |
| B. | Non-regular working hours | \$175.00 |

34. Customer Initiated Closed Circuit Television Lateral Inspection Fee

Per inspection	\$250.00
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35. Review of Shop Drawings Fee

Per shop drawing	\$100.00
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Fee charged for the review of shop drawings for Department compliance regarding sewer manholes, fittings, taps and pump stations

36. Blueline Prints Requested From As-Builts Fee

Fee per blueline print	\$5.00
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37. Design and Construction Standard Specifications and Details Publication Fee

Per publication	\$50.00
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MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER

Effective
October 1, 2010

38. Safety and Rescue Training Course Fees

Water & Sewer

A.	Confined space entry (24 hours)	\$450.00
B.	Hazardous material technician and incident command class (40 hours)	\$550.00
C.	Hazwoper training (40 hours)	\$550.00
D.	Air monitoring (16 hours)	\$150.00
E.	Excavation safety (Trenching & shoring, 16 hours)	\$250.00
F.	Fall protection/scaffolding (16 hours)	\$250.00
G.	Electrical safety (16 hours)	\$500.00
H.	Respiratory protection (40 hours)	\$450.00

NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2010

39. Laboratory Fees for Wastewater Tests

Per Sample (Excludes Sample Collection)

Bacteriology (Membrane Filter)	\$15.00
Bacteriology (Membrane Filter) - <i>After Hours Charge to Wholesale Customers</i>	\$40.00
Nitrate	\$10.00
Nitrite	\$10.00
Alkalinity	\$8.00
Chloride	\$8.00
Conductivity	\$4.00
Total Dissolved Solids (TDS)	\$6.00
Chlorine Residual	\$10.00
Ammonia - Nitrogen	\$10.00
Dissolved Oxygen	\$6.00
Total Phosphorous	\$10.00
Ortho Phosphate	\$10.00
Biochemical Oxygen Demand	\$12.00
pH	\$4.00
Sulfate	\$16.00
Total Kjeldahl Nitrogen	\$14.00
Total Organic Carbon	\$16.00
Total Suspended Solids	\$6.00
Sodium	\$18.00

40. Preparation of GIS Adhoc Maps and/or Data Fees

Per hour (minimum one hour)	\$65.00
Additional copies of the same map Per copy	\$25.00

41. Billing Service Fee for Processing Stormwater Utility Fee for Municipalities

Fee Determined by Agreement

42. Billing Service Fee for Processing Sewer Billings for Coral Gables

Fee Determined by Agreement

43. Graywater Disposal System

Customers who utilize an approved graywater disposal system and install a sub-meter to measure water entering the property which utilizes the graywater disposal system will not be charged wastewater disposal for usage measured on the sub-meter.

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2010

44. Security Fees

A.	Fee for Issuance of Initial Identification Card and Personal Transponder	
	Per Person	\$60.00
	Fee charged for background check and processing costs for identification card and transponder issued to persons having access to restricted Department facilities. (Consultants, Contractors, Non-Water and Sewer Department staff)	
B.	Fee for Issuance of Initial Identification Card	
	Per Person	\$20.00
	Fee charged for processing costs for identification card issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department staff)	
C.	Fee for Renewal of Expired Identification Card (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)	
	Per Person	\$15.00
D.	Fee for Replacement of Identification Card (card lost, stolen, etc.)	
	Per Person	\$15.00
E.	Fee for Renewal of Expired Personal Transponder (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)	
	Per Person	\$15.00
F.	Fee for Replacement of Personal Transponder (transponder lost, stolen, etc.)	
	Per Person	\$15.00
G.	Fee for Issuance of Initial Transponder for Vehicle or Equipment	
	Per Vehicle or Piece of Equipment	\$25.00
	Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities (Consultants, Contractors, Non-Water and Sewer Department staff)	
H.	Fee for Renewal of Expired Transponder for Vehicle or Equipment (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)	
	Per Vehicle or Piece of Equipment	\$25.00
I.	Fee for Replacement of Transponder for Vehicle or Equipment (transponder lost, stolen, etc.)	
	Per Vehicle or Piece of Equipment	\$25.00

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2010

J.	Fee for Issuance of Initial Identification Card and Personal Transponder for Septic Tank Company Employees	
	Per Septic Tank Company Employee	\$35.00
	Fee charged for processing costs for identification card and transponder issued to persons having access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.	
K.	Fee for Renewal of Expired Identification Card and Personal Transponder for Septic Tank Company Employees (one year from date of issuance)	
	Per Septic Tank Company Employee	\$30.00
L.	Fee for Replacement of Identification Card and Personal Transponder for Septic Tank Company Employees (card and transponder lost, stolen, etc.)	
	Per Septic Tank Company Employee	\$30.00
M.	Fee for Issuance of Initial Transponder for Septic Tank Vehicles	
	Per Septic Tank Vehicle	\$25.00
	Fee charged for processing costs for issuance of septic tank vehicle transponder for access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.	
N.	Fee for Renewal of Expired Transponder for Septic Tank Vehicles (one year from date of issuance)	
	Per Septic Tank Vehicle	\$25.00
O.	Fee for Replacement of Transponder for Septic Tank Vehicles (transponder lost, stolen, etc.)	
	Per Septic Tank Vehicle	\$25.00
45.	<u>Subscription Fee to Access Customer Information System (CIS)</u>	
	Fee per user	\$6,300.00
	Annual fee charged to title and lien companies to provide access to the Department's Customer Information System (CIS) via the Internet.	
46.	<u>Cut For Non-Payment (CONP)</u>	
	Third Attempt Water Meter Removal Charge	\$250.00
	Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.	

**MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES**

WASTEWATER

Effective
October 1, 2010

47. Developer Repayment Fee

To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.

2.5% of gross repayment

48. General & Administrative (G&A) Overhead (OH) Rate

Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.

10.6% of total cost

49. Rental of Light Towers

\$505.00 per tower per day

50. Reports Listing New Customer Fee

\$40.00

51. Sewer Force Main Pipe Tapping Charges

Tap Size:

4"	\$535.00
6"	\$615.00
8"	\$685.00
12"	\$945.00
16"	\$1,485.00
20"	\$1,790.00
Overtime Charge	\$95.00

NOTE: There will be a \$205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

52. Construction Contract Documents

A. Contract Documents on a CD or DVD (cost per CD/DVD)	\$20.00
B. Contract Documents without Full-Sized Plan Sheets	\$25.00
C. Contract Documents with Engineer's Estimate up to \$500,000	\$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than \$500,000 but less than \$2.5 million	\$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:	
1. Greater than \$500,000, but up to \$5 million	\$50.00
2. Greater than \$5 million, but up to \$10 million	\$75.00
3. Greater than \$10 million, but up to \$20 million	\$100.00
4. Greater than \$20 million, but up to \$50 million	\$150.00
5. Greater than \$50 million, but up to \$100 million	\$250.00
6. Greater than or equal to \$100 million	\$350.00

MIAMI-DADE WATER AND SEWER DEPARTMENT

Table 2

No.	Types of Building Usages	Rating * See Section 24-43.1(5) of the Miami Dade Code)	Verification Form Fee Listing
1	Adult Congregate Living Units and Other Residential Institutions and Facilities		NR
2	Airport		NR
3	Apartments (per unit)		R-B
4	Banquet Halls		NR
5	Barbershops		NR
6	Bars and Cocktail Lounges		NR
7	Beauty Shops		NR
8	Bowling Alleys		NR
9	Camper or Trailer Parks		NR
10	Car Washes (hand type)		NR
11	Car Washes (recycling type)		NR
12	Coin Laundries		NR
13	Country Clubs		NR
14	Dentist Offices		NR
15	Duplexes or Twin Home Residences		R-A
16	Factories (with showers)		NR
17	Factories (without showers)		NR
18	Food Preparation Outlets (bakeries, meat markets, commissaries)		NR
19	Funeral Homes		NR
20	Gas Stations, Minimarts		NR
21	Health Spas, Gyms (with showers)		NR
22	Health Spas, Gyms (without showers)		NR
23	Hospitals		NR
24	Hotels and Motels		NR
25	House of Worship		NR
26	Kennels		NR
27	Marinas		NR
28	Mobile Home Parks		R-A
29	Motor Vehicle Service Stations		NR

*The basis of calculation for average daily rated gallonage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallonage.

MIAMI-DADE WATER AND SEWER DEPARTMENT

Table 2

No.	Types of Building Usages	Rating * See Section 24-43.1(5) of the Miami Dade Code)	Verification Form Fee Listing
30	Nursing or Convalescent Homes		NR
31	Office Buildings		NR
32	Parks (with toilets only)		NR
33	Parks (with toilets and showers)		NR
34	Pet Grooming		NR
35	Physician Offices		NR
36	Public Swimming Facilities		NR
37	Restaurants (full service)		NR
38	Restaurants (fast food service)		NR
39	Restaurants (take-out service)		NR
40	Schools a) day care/nursery b) regular schools c) with cafeteria, add: d) with showers, add: e) teachers and staff		NR DADE COUNTY SCHOOL BOARD IS EXEMPT
41	Shopping Centers (dry use)		NR
42	Show Rooms		NR
43	Single Family Residences		R-A
44	Stadiums, Frontons, Ball Parks		NR
45	Storage or Mini Warehouses		NR
46	Stores (without food service)		NR
47	Theaters a) indoor auditorium b) outdoor drive-in		NR
48	Townhouse Residences		R-B
49	Veterinarian Offices a) per veterinarian b) with kennels		NR
50	Warehouse/Industrial Speculation Buildings		NR

***The basis of calculation for average daily rated gallonage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallonage.**

Note: gpd = gallons per day
 R-A = Residential
 NR = Non-residential

Note: gpcd = gallons per capita per day
 R-B = Multi-family Residential

I.O. No.: 4-111
Adopted: 09/24/2010
Effective: 10/01/2010

**MIAMI-DADE COUNTY
IMPLEMENTING ORDER**

FEE SCHEDULE FOR DEPARTMENT OF PLANNING AND ZONING

AUTHORITY:

Ordinance No. 76-60; the Miami-Dade County Home Rule Charter including among others Sections 1.01 and 2.02A; Sections, 2-113, 2-114.1, 2-114.2, 2-114.3, 2-114.4, 2-116.1, 8-5, 20-4, 20-6, 20-9, 33-285, 33-303.1, 33E-15, 33G-6, 33H-16, 33I-13, 33J-14, 33K-14, and Chapter 18A of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes IO 4-111, ordered February 02, 2010 and effective February 12, 2010.

POLICY:

A schedule of fees covering the cost of providing Department of Planning and Zoning services shall be established and no application, permit, certificate or receipt shall be issued until the appropriate fee is paid. Additionally, no special study shall be prepared until a memorandum of agreement has been entered into or payment made.

PROCEDURE:

The responsibility for this Implementing Order is assigned to the Director, Department of Planning and Zoning, who shall be responsible for the collection of fees and the delivery of required services pursuant to Chapters 8 and 33 and Section 2-104 of the Code of Miami-Dade County. Each two years or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Manager.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners. Fees which are charged by the Department of Planning and Zoning shall be the same as those listed in the Official Fee Schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by the County Attorney as
To form and legal sufficiency



**Department of Planning & Zoning
Fee Schedule**

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Fee Schedule**

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**Department of Planning & Zoning
Fee Schedule**

The Department of Planning and Zoning shall charge and collect fees for planning and zoning services in accordance with the following schedule:

I. REQUESTS FOR WRITTEN ADVISORIES OF COMPREHENSIVE DEVELOPMENT MASTER PLAN (CDMP) CONSISTENCY (OTHER THAN FOR DEVELOPMENT/SERVICES CONCURRENCY DETERMINATION)

For special written advisory letters/memoranda regarding the relationship of a particular parcel or the consistency of a proposed development action to the provisions of the Comprehensive Development Master Plan (CDMP) that are requested pursuant to Section 2-113 of the Code of Miami-Dade County and apart from regular development order approval processes, the requesting party shall pay the following charges:

A. INTERPRETATION/EXPLANATION OF CDMP PROVISIONS, INCLUDING ADOPTED LAND USE PLAN (LUP) MAP AND INTERPRETATION OF LUP MAP TEXT CONSISTENCY DETERMINATIONS RELATIVE TO A SPECIFIC LOCATION

PSUR8 A surcharge of eight percent is introduced on all CDMP fees effective October 1, 2010.

MP01	Size of Parcel of Proposed Development (gross acres)	<u>Fee</u>
	Under 1.0 acre	\$114
	1.0 acres - 5.0 acres	228
	5.1 acres - 20.0 acres	342
	20.1 acres and over	570

Requests involving research of multiple parcels in a large-scale development shall be charged in accordance with item IV B, herein.

B. INTERPRETATION/EXPLANATION OF ADOPTED COMPONENTS GOALS, OBJECTIVES AND OTHER TEXT NOT RELATED TO A SPECIFIC LOCATION

MP02	Each issue/question not related to Level of Service (LOS) Standards	114
MP02A	Each issue/question related to LOS Standards	171

The Director of the Department of Planning and Zoning, or his or her designee, may condition such advisories on the information made available by the requesting party or defer to more complete development order review procedures. The conditional nature of all special advisories shall be addressed in the document.

II. APPLICATIONS TO AMEND THE CDMP

A. Land Use Element

1. LUP Map (except for Roadway and Transit changes which are covered in B), Agricultural Subarea 1 Map, Open Land Subareas Map, and Environmental Protection Subareas Map, which applications are requested for processing during regular semi-annual CDMP amendment cycles:

MP03	a) Regional Urban Center	109,440
MP03A	b) Metropolitan Urban Center	85,500
MP03B	c) Community Urban Center	54,720

**Department of Planning & Zoning
Fee Schedule**

MP05	d) Other	
	Size of Area (gross acres) Subject to Application	Fee
	Up to 5.0	\$11,400
	5.1 - 10.0	21,660
	10.1 - 20.0	42,750
	20.1 - 40.0	64,410
	40.1 - 80.0	85,500
	80.1 - 160.0	102,600
	160.1 - 320.0	119,700
	320.1 - 480.0	136,800
	480.1 - 640.0	153,900
	640.1 - 800.0	171,000
	800.1 - 960.0	188,100
	960.1 - 1120.0	205,200
	1120.1 - 1280.0	222,300
	1280.1 and above	171/acre
MP05E	e) The fee for any application requesting amendment to the LUP Map which includes a request to expand the Urban Development Boundary (UDB) or to redesignate to an urban land use outside the UDB shall be increased by 1) twenty-five (25%) percent of the amount indicated above in II.A.1.(d) for all applications up to eighty (80) acres in size, or 2) fifteen (15%) percent of the amount indicated above in II.A.1.(d) for applications larger than eighty (80) acres.	
MP05F	f) Application requesting amendment to the LUP Map to increase the currently planned residential density on land inside the UDB shall receive a reduction of the fee amount of 1) twenty-five (25%) percent of the amount indicated above in II.A.1.(d) for each application up to eighty (80) acres in size, or 2) fifteen (15%) percent of the amount indicated in II.A.1.(d) if the application area is larger than eighty (80) acres.	
MP05G	g) Applications requesting amendments to an Urban Expansion Area (UEA) boundary without amendment to the underlying future land use shall be charged 30 percent of the rate established in paragraph II.A.1.(d) above but not less than \$10,000.	
MP06	h) Applications requesting amendment to the LUP Map for processing concurrently with an application to approve or amend a Development of Regional Impact (DRI) development order pursuant to Sec. 2-116.1(5)(a), Code of Miami-Dade County, Florida, shall be charged \$91,200 if 640 acres or smaller, or if a request for Urban Center; if 640.1 acres or larger, such applications shall be charged 65 percent of the fee amount for the applicable parcel size listed in foregoing paragraph II.A.1.(a) through (g).	
MP07	2. Revision of the LUP Map Text Each issue-proposal (per paragraph)	17,100
MP08	3. Environmental/Historical or other Map Each issue/item including associated text	17,100
MP09	4. Covenant revisions and other changes amending land uses relating to specific land parcels	Two-thirds rate of II(A)(1)(d) above
B. Traffic Circulation Sub-Element		
MP10	1. Planning Future Roadway Network Map Per road lane-mile	17,100
MP11	2. Roadway Functional Classification Map Per road-mile (existing or future)	17,100
MP12	3. Limited Access Facilities Map Per road-mile or interchange	17,100

**Department of Planning & Zoning
Fee Schedule**

		<u>Fee</u>
MP12A	4. Other Map Per Mile	\$11,400
 C. Mass Transit Sub-Element		
MP13	1. Future Mass Transit System Maps Per linear mile of service area, corridor, or alignment	17,100
MP14	2. Major Traffic Generators and Attractors Each major traffic generator	17,100
 D. Port, Aviation, and Port of Miami Sub-Elements		
MP15	1. Major Aviation Facilities - Future Improvements Map Each Facility	17,100
MP16	2. Aviation Facility Improvements Each improvement project line item	17,100
MP17	3. Port of Miami River - Future Land Use Map	(Same as LUP Map II.A.1)
MP17A	4. Port of Miami 5 year or 10 year Plan map	17,100
 E. Capital Improvements Elements (CIE)		
MP18	1. Each proposed project line item	17,100
MP19	2. Urban Infill or Concurrency Exception Area Maps	51,300
 F. All Elements (including A-E above)		
MP20	1. Each Level of Service (LOS) Standard or DRI Threshold (F.S.380) - addressing goal, objective, policy, or map	51,300
MP21	2. Each Non LOS Standard - addressing goal, objective or policy	17,100
MP22	3. Each monitoring measures item	10,260
MP23	4. Each other text change proposal item (up to 5 sentences)	17,100
MP24	5. Each other map change proposal or item	17,100
MP25	6. One or more non-LUP Map amendment proposals requested for processing concurrently with an application to approve or amend a DRI development order pursuant to Sec. 2-116.1(5)(a), Code of Miami-Dade County, Florida. This fee shall be charged only when a LUP Map amendment is not requested, and a fee is not charged, pursuant to par. II.A.1, above.	34,200

All above fees include any corresponding changes to other Plan Elements, or components thereof, required for internal consistency.

In the event that the applicant withdraws the application for amendment prior to the deadline established in Section 2-116.1(8), Code of Miami-Dade County, amendment fees paid shall be refunded.

Department of Planning & Zoning Fee Schedule

In the event that the Board of County Commissioners fails to approve transmittal of a non-small scale amendment application to the State Land Planning Agency per Sec. 2.116.1(3)(g) of the Code of Miami-Dade County, or the applicant withdraws the application or any portion thereof after the full refund deadline referenced above, but prior to transmittal action by the Board of County Commissioners, 1) twenty-five (25%) percent of the department's CDMP amendment fees paid shall be refunded.

The applicant shall not be authorized, subsequent to the "transmittal" hearing held by the Board of County Commissioners, to receive any refund of application fees.

County proprietary departments shall pay required fees at the time of application except that (a) during a regular annual update to the CIE, a single fee of \$11,400 shall be charged to the department for one or more changes to a Schedule of Improvements table; (b) fees shall not be charged to such departments for a major Element update to implement an Evaluation and Appraisal Report (EAR); and (c) the fee for a major update or revision to a Plan Element required by a proprietary department at a time other than during an EAR-based CDMP amendment cycle shall be \$57,000 paid at the time of application filing, with any costs incurred by the Department of Planning and Zoning in excess of the initial filing fee to be paid by the applicable department.

III. PROPOSALS FOR MUNICIPAL BOUNDARY CHANGES/INCORPORATION

For review of proposals for municipal boundary changes or incorporation, the following charges shall be made, in addition to the notice to property owners and election costs specified in Section 20-4 and Section 20-9 of the Code of Miami-Dade County:

Size of Area (gross acres) Subject to Proposed
Boundary Changes/Incorporation Fee

Under 1.0	\$ 513
1.1 - 5.0	1,026
5.1 - 20.0	2,052
20.1 - 100.0	2,565
100.1 - 200.0	3,078
200.1 - 400.0	3,705
400.1 - 640.0	3,990
640.1 and above	5.13/acre

The applicant shall pay the review fee to the Director of Planning and Zoning following transmittal of the proposal by the Clerk of the Board of County Commissioners to the Planning Advisory Board, pursuant to Section 6 of the Charter of Miami-Dade County or Section 20-6 of the Code of Miami-Dade County, and prior to the initiation of any review of the proposal by County staff.

No review fees shall be refunded after the County has initiated the review of the proposal.

IV. PREPARATION OF SPECIAL PROJECTS, STUDIES, REPORTS, OR PROVISION OF DATA

For special studies, reports or file research requested by non-Miami-Dade County entities that are not prepared as part of the regular work program of the Department of Planning and Zoning, the requesting entity shall pay the following charges:

A. Graphics Services

1. Actual salary costs of personnel involved in providing services in effect at time of activity, and
2. Graphics materials used at estimated cost (unless supplied by entity requesting services), and
3. Department overhead operating costs equal to 7 times personnel's salary costs identified in 1 above.

B. Non-Graphics Services

1. Actual salary of personnel providing services in effect at time of activity, and
2. Department personnel support and overhead operating costs equal to 1.0 times personnel's salary costs identified in IV.B.1. above.

The Director of the Department of Planning and Zoning, or his or her designee, is authorized to administer these professional service charges through letters of agreement with non-County entities requesting such services.

**Department of Planning & Zoning
Fee Schedule**

**V. CERTIFICATE OF USE (C.U.) AND TEMPORARY
CERTIFICATE OF USE (T.C.U.)**

The following original fees shall be paid for all uses. The indicated renewal fee applies to those uses, which are required to be renewed annually by Code or by Resolution. All non-renewable uses are issued permanent use certificates which shall remain valid for an unlimited time, unless revoked for cause, or abandoned, provided there is no change of use, ownership, or name, or that there is no enlargement, alteration or addition in the use or structure. An "up front" processing fee equal to 50% of the total C.U. fee shall be assessed at the time of filing an application. The processing fee is non-refundable but shall be credited towards the final C.U. fee.

A. RESIDENTIAL		<u>Fee</u>	<u>Renewal Fee</u>
	Apartments, hotels, motor hotels and all multiple family uses per building		
C003	4 - 50 units	\$85.13	
C021	51 - 100 units	101.28	
C022	101 - 200 units	115.96	
C023	201 or more units	132.10	
C004	Private school, charter schools, day nursery, Convalescent and nursing		
C040	home, hospital, Assisted Congregate Living Facilities (ACLF) and		
C041	developmentally disabled home care	139.44	\$73.39
C042/ R124	Home Office	36.70	22.02
B. BUSINESS, WHOLESALE AND RETAIL			
C005	All uses, except the following:		
	Per sq. ft. of business area	0.04	
	Minimum	139.44	80.73
C006 R107	Automobile, recreational vehicle, boat, truck, etc., rental or sales from open lot or combination open lot and building	139.44	
	Per sq. ft. of business area	0.04	
	Minimum	139.44	234.84
C026 R308	Change of owner of restaurant liquor/beer/wine/ in conjunction with restaurants, grocery stores, etc.	139.44	80.73
C007	C. INDUSTRIAL		
	All uses, except the following:		
	Per sq. ft. of business area	0.04	
	Minimum	139.44	80.73
C008	Automobile used parts yard, commercial incinerators, junkyards, slaughterhouses, bulk storage of petroleum products, trailer parks, tourist camps, utility plants of 30,000 sq. ft. or less	0.03 234.84	

**Department of Planning & Zoning
Fee Schedule**

		<u>Fee</u>	<u>Renewal Fee</u>
	Per sq. ft. of business area		
	Minimum	647.28	234.84
C501	Automobile used parts yard, (Renewal Fee Code: R501) commercial incinerators, junkyards, slaughterhouses, bulk storage of petroleum products, trailer parks, tourist camps, utility plants over 30,000 sq. ft.	924.68	342.12
 D. UNUSUAL USES, SPECIAL PERMITS, BUSINESS AND INDUSTRIAL USE VARIANCES			
C009/ R122	All unusual uses, except the following:	\$324.38	\$246.58
A026/ R121	Churches	139.44	73.39
C010	Airports, racetracks, stadiums (Renewal Fee Code: R106, and R116)	647.28	234.84
C011	Cabaret, nightclub, liquor package store (Renewal Fee Codes: R301 , R302 , and R304)	428.58	388.96
C012	Rock quarries, lake excavation and/or filling thereof (Renewal Fee Code: R117) Minimum	509.31 509.59	246.58
C013	Circus or carnival (per week) and special events	271.54	271.54
C014	Open lot uses (Renewal Fee Code: R113)	193.74	154.12
C032	Lot clearing, sub-soil preparation (Renewal Fee Code: R123)	161.45	146.78
 E. AGRICULTURAL			
C027	All uses, except as otherwise listed herein (Renewal Fee Code: R105)	193.74	183.47
 F. TRAILER USE CERTIFICATES			
Covers administrative and initial field inspection cost for all types of construction site field offices. Fee also covers cost of site plan review.			
C015	(1) Mobile homes approved for temporary use during construction of a residence (Section 33-168, Code of Miami-Dade County)	264.20	264.20
C016 C030	(2) Mobile homes or modular units approved for commercial purposes or development projects, including watchman's quarters and temporary sales offices	540.13	513.71
C031	(3) Construction field offices	183.47	183.47
X010	(4) Cash escrow processing fee	146.78	
X011	(5) Mobile home tag deposit	36.70	
X029	(6) Cash escrow processing (balloons)	73.39	
X025	(7) Cash escrow (demo)	293.55	

**Department of Planning & Zoning
Fee Schedule**

Fee Renewal Fee

G. MAXIMUM FEE

C500 The maximum fee for a CU provided no violation exists at the time of the CU. 924.68

H. CHANGE OF USE, BUSINESS OWNERSHIP OR NAME

When there is a change of use, business ownership, or name, the fee shall be the original fee listed for the use proposed.

I. REFUNDS

No refunds shall be made of fees paid for use permits. In case of error, adjustments may be made by the Director of the Department of Planning and Zoning.

ZDB1 J. OCCUPANCY WITHOUT A CU

(In violation) \$231.90
Plus a double CU fee

**A069 K. FAILURE TO RENEW CU(s) or Temporary Certificate of Use TCU(s) not renewed on or before
MP40 the renewal or expiration date will be assessed a \$220.16 violation fee plus a double CU
or TCU TCC fee.**

L. TEMPORARY CU "UP FRONT" FEE

C033 When the TCU application is received, the applicant shall pay an "up-front" processing fee equal to \$36.70. This processing fee is not refundable. This fee shall be deducted from the total cost of the TCU.

C024 M. CU AND TCU, INSPECTION FEE

When an inspection is necessary prior to the issuance of a CU or, TCU, an inspection fee of \$86.97 shall be charged for each inspector who is required to make a field inspection. Temporary CUs will be charged at a fee equal to the final CU cost in addition to the inspection fee. This fee will be required regardless of the length of time the TCU is needed: up to ninety (90) days for CUs and up to sixty (60) days for TCUs.

C034 N. CU RE-INSPECTION FEE

When extra inspection trips are necessary due to 1) wrong address being given on call for inspection, 2) required corrections not being made or completed at time specified or 3) failure to provide access to the property or use, a fee of \$86.97 for each inspector who must return shall be charged.

O. ALCOHOL FEES AND RENEWAL FEES

Fee

R300 Bar/Lounge 80.73
Liquor Package Store, Cabaret nightclub, (Refer to C011) 388.96

R306 Restaurant with Liquor and/or Beer and Wine 80.73

R308 Other Alcoholic Beverage uses not listed 80.73

R303 Outdoor Patio 234.84

R305 Private Club: Liquor and/or Beer and Wine 234.84

R307 Restaurant and Lounge/Bar 161.45

P. CERTIFICATION OF RESIDENCE

Ordinance No. 08-133 applies to all residential properties in unincorporated Miami-Dade County acquired through a Certificate of Title (Foreclosures and Judgments). The Ordinance requires the title holders of foreclosed properties obtain a Certificate of Use (CU) prior to offering the property for sale, transfer or alienation.

**Department of Planning & Zoning
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		<u>Fee</u>
C300	Single-family homes, condominiums, townhouses and duplexes Upfront fee assessed at the time of filing an application \$257.50 . The fee is non-refundable but shall be credited towards the final	309.00

C301	Resubmittal	51.50
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VI. ZONING APPLICATION FEES:

All application fees shall be paid in total, at the time of filing of the application, and no total fee shall be credited or refunded except when adjustment is warranted or deemed necessary due to departmental error. A refund of fifty percent (50%) of an original application fee may be refunded upon the withdrawal of an application when the written request for withdrawal is received within 60 days of the date of application. In no event, however, shall an appellant of a Community Zoning Appeals Board decision be entitled to a refund of the appeal fee.

Z999 In addition to the zoning fees set forth below, the following items shall be assessed a fee of \$0.73 cents per notice for each additional notice mailed beyond a 500' radius. These fees shall be assessed for every occasion on which notices are mailed.

A. PUBLIC HEARING, ADMINISTRATIVE MODIFICATIONS AND REFORMATION FEES

Z100
Z101 Except as otherwise provided in B. through F. below, for every application for a zoning change, or other zoning application, where a public hearing is required to be held and for every application where notices and advertisement are required, there shall be paid to the Department of Planning and Zoning for the processing of each and every application, a minimum fee of 1,100.81 or 2,201.63 if the application is the result of a violation. The exact amount of each and every public hearing application fee is established by the addition of the following fees:

		<u>Fee</u>
Z104	Zone Change to AU/GU/RU1/RU2/RUIZ/EU/RU-1M (a)/RU-IM (b)	\$1,467.75
Z114	Zone Change to RUTH/MULTI-FAM/PAD	2,201.63
Z124	Zone Change to RU-5/RU-5A/OPD	2,935.50
Z134	Zone Change to BU	4,403.25
Z144	Zone Change to IU	3,669.38
Z115	Use Variance-AU/GU/RU-1/RU-2/RUIZ/EU	2,201.63
Z125	Use Variance-RUTH/MULTI-FAM/PAD	3,669.38
Z135	Use Variance-RU-5/RU5A-OPD	5,137.13
Z145	Use Variance-BU	5,137.13
Z155	Use Variance-IU	4,403.25
Z972	Non-Use Variance or Administrative Site Development Option (Residential)	733.38
Z973	Non-Use Variance or Administrative Site Development Option (Commercial, Industrial, Office)	1,467.75
Z974	Special Exception	2,935.50

**Department of Planning & Zoning
Fee Schedule**

		<u>Fee</u>
Z975	Modify/Delete	1,467.75
Z976	Unusual Use	2,935.50
	(1) Residential:	
Z977	Site Plan Review	1,467.75 <u>Fee</u>
Z978	Size of Property: 733.88 per 10 acres or portion thereof	\$733.88
Z979	Number of Units: 366.94 per 15 units or portion thereof	366.94
	(2) Commercial:	
Z980	Site Plan Review	2,201.63
Z981	Size of Property: \$880.65 per 10 acres or portion thereof	880.65
Z982	Size of Building: \$293.55 per 5,000 sq. ft. or portion thereof	293.55

**B. NON-USE VARIANCE or ADMINISTRATIVE SITE DEVELOPMENT OPTION (ASDO)
PUBLIC HEARINGS (RESIDENTIAL/ONE LOT)**

Z983 For every application for a non-use variance or ASDO for the new construction of, or addition to, a
Z984 single family residence (one lot maximum) or duplex (one lot maximum), there shall be paid to the
Department of Planning and Zoning a fee of \$1,614.53 (\$1,908.08 if the application is the result of a
violation).

C. UNUSUAL USE - MOBILE HOME AS A WATCHMAN'S QUARTERS

Z102 For every application for an unusual use for a trailer as a watchman's quarters, there shall be paid to
Z103 the Department of Planning and Zoning a fee of \$1,614.53 (\$1,908.08 if the application is the result of a
violation).

**D. PUBLIC HEARINGS FOR PRIVATE SCHOOLS, HOUSES OF WORSHIP, ACLF, NURSING HOMES
AND CONVALESCENT HOMES**

Z985 For every public hearing application for the above uses, there shall be paid to the Department of
Z986 Planning and Zoning a fee of \$2,935.50 (\$3,669.38 if the application is a result of a violation).

E. UNUSUAL USE-LAKE EXCAVATION

Z987 For every application for an unusual use for a lake excavation, there shall be paid to the Department of
Z988 Planning and Zoning a minimum of \$733.88 (\$1,078.80 if the application is the result of a violation). The
exact amount of each and every lake excavation public hearing fee is established by the addition of the
following fees:

Z989	Site Plan Review	1,100.81
Z990	10 acres or portion thereof of water surface area	308.23

F. NON - USE VARIANCE-SIGNS

Z997 For every application for a non-use variance for the installation of a sign(s), there shall be paid to the
Z998 Department of Planning and Zoning a fee of \$2,201.63 (\$2,935.50 if the application is the result of a
violation).

Department of Planning & Zoning Fee Schedule

G. REVISIONS TO PUBLIC HEARING PLANS

Z116 Submittal of the first revised plan will be processed by the Department of Planning and Zoning at no
Z117 additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 (or \$1,174.20 if submitted 30 days or less prior to hearing) per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

H. REVISIONS OF LEGAL DESCRIPTION

Fee

Rework of a legal description as a result of revisions, corrections, inconsistencies and/or missing items. \$618.00

I. APPEALS OF COMMUNITY ZONING APPEALS BOARD DECISIONS

Z500 For every application for an appeal of a decision of the Community Zoning Appeals Board to the Board of County Commissioners, there shall be paid to the Department of Planning and Zoning for the processing of each and every application, a fee of \$1,100.81, to be paid at the time of application. Site plan modifications, where permitted, to appeal requests will be processed at an additional cost of \$880.65 (or \$1,174.20 if submitted 30 days or less prior to hearing) per revised plan.

J. ENTRANCE FEATURE APPLICATION FEES

Z300 For every administrative application for an entrance feature, there shall be paid to the Department of
Z301 Planning and Zoning, for the processing of each and every application, a fee of \$733.88 (or \$1,467.75 if
Z303 the application is the result of a violation). All such fees shall be paid, in total, at the time of the filing of the application, and no fee shall be credited or refunded. First plan revision will be processed at no charge; subsequent revisions will be processed at \$321.88 each.

K. APPEALS OF ENTRANCE FEATURE DECISIONS

Z302 For every application for an appeal of an entrance feature decision by the Miami-Dade County Plat Committee to the Community Zoning Appeals Board by an aggrieved property owner in the area, there shall be paid to the Department of Planning and Zoning, for processing of each and every application, a fee of \$513.71, to be paid at the time of application. Pursuant to the provisions of Section 33-311(c)(2), an appeal by an aggrieved applicant shall be by the filing of a de novo application for public hearing before the Community Zoning Appeals Board, with the fee to be paid subject to the public hearing application fee provisions herein.

L. ADMINISTRATIVE ADJUSTMENT APPLICATION FEES

Any variance involving:

Z203	carport [max. 200 sq. ft.]	403.64
Z204	Utility shed [max. 100 sq. ft.]	403.64
Z205	Fence/wall	403.64
Z208	Storage of boat/RV	403.64
Z209	Interior/exterior integration area	403.64
Z211	Setback adjustments for attached/detached structure(s):	770.57
Z217	Any administrative adjustment involving a tennis court, swimming pool or other recreational use	954.04
Z219	Any adjustment for the construction of a new residence	1,240.25
Z220	Other adjustments such as, but not limited to, lot area, lot frontage, lot coverage, etc.	954.04
Z221	Only one fee shall be assessed; should an application involve two (2) or more adjustments of a different category, the greater shall apply. For any application where a notice of violation has been	

Department of Planning & Zoning Fee Schedule

issued, an additional fee of \$293.55 shall be assessed.

Z202 M. APPEALS OF ADMINISTRATIVE ADJUSTMENT DECISIONS

For every application for an appeal of an administrative adjustment decision of the Department of Planning and Zoning to the Community Zoning Appeals Board by any aggrieved property owner in the area, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of \$836.35, to be paid at the time of application. Pursuant to the provisions of Section 33-311(c)(2), an appeal by an aggrieved applicant shall be by the filing of a de novo application for a public hearing before the Community Zoning Appeals Board, with the fee to be paid subject to the public hearing application fee provisions herein.

Z600 N. APPEALS OF ADMINISTRATIVE DECISIONS OF DIRECTOR AND AMENDMENTS TO ZONING REGULATIONS

For every application, except for appeals of the issuance of a rockmining certificate of use pursuant to Article XI, Chapter 33, of the Miami-Dade County Code, for an appeal of the Department of Planning and Zoning Director's Administrative Decision relative to matters by any aggrieved property owner in the area concerned, or by any aggrieved applicant, or for any application for zoning hearing to the zoning regulations, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of \$1,100.81, to be paid at the time of application. For any appeal of a decision of the Director in connection with the issuance of a rockmining certificate of use pursuant to the Rockmining Overlay Zoning Area in Chapter 33, of the Code of Miami-Dade County (ROZA overlay), the fees associated with such appeal shall be waived.

Z991 O. APPEALS OF ADMINISTRATIVE DECISIONS OF THE EXECUTIVE COUNCIL

For every application for an appeal of the Miami-Dade County Executive Council's (Development Impact Fee Committee) Administrative Decision by any aggrieved property owner in the area concerned, or by any aggrieved applicant, the appellant shall pay to the Department of Planning and Zoning, for the processing of each and every application, a fee of \$513.71, to be paid at the time of application.

Z602 P. SEVERABLE USE RIGHTS

Application fee for use of severable use rights as provided by ordinance

(1) Basic application fee per bonus development "receiver" site 733.88

Z703 Q. ADMINISTRATIVE SITE PLAN REVIEW FEE (RESIDENTIAL)

For every application for an administrative review of site plans for residential use where such site plans do not require approval at a public hearing, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a minimum fee of \$1,467.75.

Z704 The exact amount of each and every administrative site plan review fee is established by the addition of the
Z705 following fees: \$733.88 per 10 acres or portion thereof, and \$366.94 per 15 units or portion.

Z706 Submittal of the first revised plan will be assessed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

Z707 R. ADMINISTRATIVE SITE PLAN REVIEW FEE (COMMERCIAL)

For every application for an administrative review of site plans for commercial use where such site plans do not require approval at a public hearing, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a minimum of \$2,201.63.

Z708 The exact amount of each and every administrative site plan review fee is established by the addition of the
Z709 following fees: \$880.65 per 10 acres or portion thereof, and \$293.55 per 5,000 sq. ft. or portion thereof.

Z711 Submittal of the first revised plan will be processed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

**Department of Planning & Zoning
Fee Schedule**

S. ADMINISTRATIVE LAKE PLAN REVIEW FEE

Z800 For every application for an administrative review of lake plans where such lake plans do not require approval at
Z801 a public hearing, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a minimum of \$1,100.81. The exact amount of each and every administrative lake plan review fee is established by the addition of the following fee: \$308.23 per 10 acres or portion thereof of water surface area.

Z711 Submittal of the first revised plan will be assessed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of \$880.65 per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

Z947 T. CLASS I PERMITS

For every review of a Class I permit application, there shall be paid at time of application to the Department of Planning and Zoning, a fee of \$146.78.

Z948 U. CLASS IV PERMITS

For every review of a Class IV permit application where a zoning hearing is not required, there shall be paid at the time of application to the Department of Planning and Zoning, a fee of \$146.78.

Z911 V. OTHER PROCESSING AND RESEARCH FEES

1) For each and every request for a Hearings Pre-Evaluation, there shall be paid to the Department of Planning and Zoning a fee of \$51.50.

ZR53 2) In addition, the Department of Planning and Zoning may charge processing costs equal to actual staff time and related costs for matters which involve research, including review of legal agreements, distribution of zoning agenda listings to subscribing members of the public, letters reflecting preliminary assessment of a potential zoning related matter or matters involving platting inquiries, release of Unity of Title (U.T.) trending determinations, research of impact fees per folio number, etc. A minimum fee of \$110.09 shall be charged. All Plat applications will be charged a total of \$360.50 per application. Subsequent submittals will be processed at a fee of \$206.00.

3) For each and every Pre-Purchase Inspection Service Request, the Department of Planning and Zoning shall be paid a fee of \$309.00 for residential properties and \$360.50 for commercial properties.

Z992 W. GOVERNMENTAL FACILITIES

For each and every application for a public hearing for a governmental facility, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of \$1,834.69.

Z994 X. SHORELINE APPLICATIONS

For each and every application for Shoreline Review there shall be paid to the Department of Planning and Zoning, for costs associated with processing said application, a fee as follows:

	1. DETERMINATIONS (Developmental Impact Committee Executive Council)	<u>Fee</u>
MP61	a. NEED FOR COMPLIANCE	\$257.50
MP62	b. EXEMPTIONS	601.78
MP63	c. VESTED RIGHTS	601.78
MP30	2. APPLICATION FEE (BASIC) (Applies to all development actions requiring Committee review) (Plat review subject to application fee only)	1,100.81
MP42	3. PLAN REVIEW (BASIC) (Site plan review)	1,467.75

**Department of Planning & Zoning
Fee Schedule**

	<u>Fee</u>
4. MARINE CONSTRUCTION	
MP65	Marinas - 50 Boat Slips & over \$733.88
MP66	All Other Construction 234.84
Y. SUBSTANTIAL COMPLIANCE DETERMINATION	
Z995 Z965 Z510	For each and every application for a substantial compliance determination, there shall be paid to the Department of Planning and Zoning for the review of every application, a fee of \$1,467.75 for residential and \$2,201.63 for commercial/industrial/office uses. First plan revision will be processed at no charge, subsequent plan revisions will be assessed a fee of \$880.65 each.
Z. ZONING KIT AND SUBSCRIPTIONS	
Z921	For each and every subscription request for Zoning agendas, there shall be paid to the Department of Planning and Zoning, an annual subscription fee of \$220.16.
AA. ZONING LOGBOOK AND AGENDA SUBSCRIPTION	
Z931	For each and every subscription request for copies of the zoning logbook and each agenda of monthly hearing files, there shall be paid to the Department of Planning and Zoning, an annual subscription fee of \$110.09.
BB. HEARING TAPES	
Z996	For the preparation of a copy of a hearing tape upon request, for each and every tape requested, there shall be paid to the Department of Planning and Zoning, a fee of \$36.70.
CC. RE-ADVERTISEMENT AND RE-NOTIFICATION FOR DEFERRED OR REMANDED HEARING APPLICATIONS	
ZR67	For each and every zoning hearing application that is deferred or remanded to a date not yet advertised, there shall be paid to the Department of Planning and Zoning, a fee based on the actual cost of re-advertisement and re-notification, plus \$64.38 for applications involving Community Zoning Appeals Board. A \$321.88 fee shall be charged for Board of County Commissioners deferral, payable to the Board of County Commissioners.
VII. ZONING INSPECTION FEE	
A. INSPECTION FEE	
Z068 ZR60	All inspections required as a result of a building permit will be assessed this fee. In addition, this zoning inspection fee will be tied to all completion holds. When extra inspection trips are necessary due to 1) wrong address being given on call for inspection, 2) required corrections not being made or completed at time specified, or 3) failure to provide access to the property use, a fee of \$86.97 for the inspector to return shall be charged.
B. INSPECTIONS REQUIRING OVERTIME	
Z069 ZR62	Charges for zoning inspections, which are requested in advance and which require that employee work overtime will be at a rate of \$96.56 per hour and in accordance with applicable employee contracted bargaining agreements.

**Department of Planning & Zoning
Fee Schedule**

VIII. GENERAL INFORMATION

A. CONCURRENCY REVIEW

**CN01
CN02**

1. A fee of six (6%) percent (for concurrency review) of the total permit fee, CU or zoning application fee, will be added to original fees where a concurrency review was performed.

2. Concurrency Information Letters: Fees for Concurrency Information Letters shall be as follows to cover the cost of preparing informational letters.

MP27

Minor Letter: \$100.00

These require routine to moderate research and analysis, standard preparation and processing time.

MP57

Major Letter: \$200.00

These require extraordinary research and analysis, and/or special preparation and handling.

B. IMPACT FEES

Impact Fees are assessed on certain building permits, including re-application on expired permits (contact the Impact Fee Section for details on these fees).

C. PREPARATION OF CERTIFIED RECORDS FOR COURT APPEALS

For the purpose of court appeals, wherein the Director of the Department of Planning and Zoning is requested to make available the records upon which the decision of the Board of County Commissioners or Community Zoning Appeals Board or other administrative board is based, there shall be paid to the Department of Planning and Zoning, for the preparation of a certified copy of the records, a fee of \$403.64, to be paid at the time of request.

D. COPIES OF DEPARTMENTAL RECORDS, VERIFICATION OF DOCUMENTS AND RESEARCH OF PLANS (EXPANDED)

	<u>Fee</u>
ZR49 Plan reproduction from microfilm or document larger than 14 inches by 8 1/2 inches per sheet	\$7.34
X047 Reproduced records – per page (also refer to pg. 13, other Processing Fee)	0.20
X030 Double sided copy - per page	0.26
Certified copies in addition to photocopy - per page	1.29
Official copy of CU record	12.88
Verification of legal description on documents prepared for recordation	12.88
RS23 Digital Maps, scanned images	36.70
Minimum	9.18
Special map requests	77.25
X006 Notary public service - per document	1.29
Minimum	0.32
ZR52 Research and ordering plans	7.34

E. FEES BASED ON ESTIMATED COST - DOCUMENTATION REQUIREMENTS

The Department may require the permit applicant to submit appropriate documentation as proof of estimated cost of construction used to compute permit fees.

**Department of Planning & Zoning
Fee Schedule**

F. PUBLICATIONS

The Department gathers and analyzes data about land use and population patterns within Miami-Dade County. These publications are available as priced, plus postage and handling if mailed in the United States. The department also publishes other documents related to the maintenance and update of the CDMP, including the continuing amendment cycles, and other specialized reports and documents.

G. LATE PAYMENT CHARGES ON UNPAID AMOUNTS DUE TO THE DEPARTMENT OF PLANNING AND ZONING

Billings covered by contracts, agreements, or other formal arrangements for services rendered by the department are due within 45 days from the date of the invoice. Full payment of the account balance must be received by the past due date set forth on the invoice. A monthly late payment charge will be assessed on any outstanding balance at the rate of 10% thereafter, until payment is received in full.

H. SURCHARGE

SUR 8 A surcharge of eight percent on zoning fees was implemented beginning October 1, 2003.

I. IMAGES – ON LINE

The department provides imaged records on line relating to land use files and are available using the established fees.

J. Conversion of Documents to Images (scanning) – Charge per Page

Fee

X060	i. Letter Size	\$0.26
X061	ii. Legal Size	0.30
X063	iii. E-Size	1.02

K. REFUNDS

A full refund less \$51.50 of the application/permit fee paid shall be granted to a customer who requests a refund provided:

- 1) That the refund amount is greater than \$51.50; and
- 2) That the department receives a written request from the customer prior to the application/permit expiration date; and
- 3) That the customer submits with such request the applicant's validated copy of such application/permit

IX. DEVELOPMENT IMPACT COMMITTEE LARGE SCALE APPLICATIONS

MP29 For each and every application for a Developmental Impact Committee Large Scale Application there shall be paid to the Department of Planning and Zoning, for costs associated with said application, a fee as follows:

A. BASIC FEE: \$8,366.18 Site Plan Review, District Boundary Change, DRI Development Order, or DRI Substantial Deviation Determination, Rapid Transit and Essentially built-out DRI.

MP292 \$12,769.43 Applications requesting two or more of the above

**Department of Planning & Zoning
Fee Schedule**

ZE001 B. SIZE OF APPLICATION: Applied to all Applications (total net acreage):

0-19.9 \$1,099.35	20-29.9 \$1,889.00	30-39.9 \$2,778.46	40-49.9 \$3,568.11
50-69.9 \$4,357.75	70-89.9 \$5,263.35	90-119.9 \$6,060.34	120-159.9 \$6,935.12
160-239.9 \$7,732.11	240-319.9 \$8,521.76	320-399.9 \$9,418.56	400-479.9 \$10,208.21
480-559.9 \$11,107.93	560-over \$11,887.31		

ZE002 C. NUMBER OF UNITS: Applied to all Residential Site Plan Reviews (including mobile homes):

0-274 \$1,099.35	275-299 \$1,687.91	300-324 \$2,282.36	325-349 \$2,879.73
350-399 \$3,475.63	400-449 \$4,071.54	450-524 \$4,660.11	525-599 \$5,305.92
600-699 \$5,860.73	700-799 \$6,447.83	800-949 \$7,043.74	950-1099 \$7,648.45
1100-1399 \$8,235.55	1400-over \$8,824.11		

ZE003 D. FLOOR SPACE: Applied to Office, Business, Industrial, et al., Site Plan Reviews:

0-124,999 \$1,099.35	125,000-149,999 \$1,981.46	150,000-174,999 \$2,981.01
175,000-199,999 \$3,954.12	200,000-224,999 \$4,861.19	225,000-249,999 \$5,843.12
250,000-274,999 \$6,750.19	275,000-299,999 \$7,732.11	300,000-349,999 \$8,722.84
350,000-399,999 \$9,621.11	400,000-449,999 \$10,620.64	450,000-499,999 \$11,510.10
500,000-599,999 \$12,493.49	600,000-over \$13,482.75	

**Department of Planning & Zoning
Fee Schedule**

ZE010 **E. ADDITIONAL SITE PLANS: \$2,376.29 /each**

ZE020 **F. ADDITIONAL DISTRICT BOUNDARY CHANGES: \$1,183.01 /each**

ZE030 **G. SUPPLEMENTAL Development of Regional Impact Fee**
\$11,887.31- Development Order

H. CHARTER SCHOOLS

Z727 Basic fee \$2,201.63

Z728 Size of property (\$880.65-- per 10 acres or portion thereof)

Z729 Size of buildings (\$293.55 per 5,000 sq. ft. or portion thereof)

Z731 \$880.65 per revised plan submitted (first revision is processed at no charge)

I. NOTICES

Additional cost of mailing notices will be assessed on all Essential Built-Out DRI and Charter School applications.

X. VESTED RIGHTS/TAKINGS FEE

For each and every application for a vested rights determination, there shall be paid to the Department of Planning and Zoning, for costs associated with the application, a fee as follows:

MP31 **A. SECTION 2-114.1 - MIAMI-DADE COUNTY CODE - VESTED RIGHTS/TAKING-BASE FEE**

\$1,864.04 (whichever is less)
\$1,864.04 (flat fee) for all other uses

SECTION 2-114.2, 2-114.3, or 2-114.4 - MIAMI-DADE COUNTY CODE - VESTED RIGHTS

\$491.70 Permit
\$1,114.03 Resolution - Board of County Commissioners' Action

B. VESTED RIGHTS/TAKINGS -- SIZE OF APPLICATION

MP75 **SECTION 2-114.2 - MIAMI-DADE COUNTY CODE - SUPPLEMENTAL VESTED RIGHTS**

0-10 ACRES	10.1-50.0 ACRES	50.1 ACRES – OVER
\$1,501.51	\$2,421.79	\$3,268.68

MP76 **SECTION 2-114.3 - MIAMI-DADE COUNTY - REAFFIRMATION OF VESTED RIGHTS STATUS**

0-10 ACRES	10.1-50.0 ACRES	50.1 ACRES-over
\$959.91	\$1,815.61	\$2,719.75

MP77 **SECTION 2-114.4 - MIAMI-DADE COUNTY CODE - MODIFICATION TO A PREVIOUSLY VESTED PLAN**

0-10 ACRES	10.1-50.0 ACRES	50.1 ACRES – OVER
\$959.91	\$1,815.61	\$2,719.75

**Department of Planning & Zoning
Fee Schedule**

XI. EXTENSION OF CAPACITY RESERVATION

MP34 For each and every application for an extension of capacity reservation, there shall be paid to the Department of Planning and Zoning a fee as follows:

SECTION 33G-6 MIAMI-DADE COUNTY CODE
\$1,864.04

EX34 For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.

XII. APPEALS OF PLAT COMMITTEE DECISIONS

MP35 For each and every application for an appeal of a Plat Committee Decision [Section 28-7(F)], there shall be paid to the Department of Planning and Zoning a fee as follows:

\$911.48 flat fee

XIII. APPEALS OF IMPACT FEE ASSESSMENTS: SECTION 33E-15 (ROAD); SECTION 33I-13 (POLICE); SECTION 33J-14 (FIRE); SECTION 33H-16 (PARK) AND SECTION 33K-14 (SCHOOL- MIAMI-DADE COUNTY CODE)

MP33 For each and every application for an appeal of the above listed impact fee assessments, there shall be paid to the Department of Planning and Zoning a fee as follows:

\$209.89 per single family residential unit up to four units

Over four units \$911.48 flat fee

\$911.48 flat fee all other applications

XIV. ADJUSTMENT OF LANDSCAPING REQUIREMENTS APPLICATION FEES

MP32 For every application for an adjustment of landscaping requirements, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee as follows:

\$209.89 per single family residential unit up to four units

Over four units \$911.48 flat fee

\$911.48 flat fee all other applications

XV. LAKES AND LANDFILLS

C012 Original permit (CU) fee for new Lakes and/or Landfills \$509.31

C029 Renewal of permits (CU) for Lakes and/or Landfills including Rockmining Uses located either outside or inside the boundaries of the Rockmining Overaly Zoning Area (ROZA) \$258.32

CO42 Original permit (CU) fee for new Lakes and/or Landfills including Rockmining Uses located inside the boundaries of the Rockmining Overaly Zoning Area (ROZA) \$1,609.38.

CO43 The exact amount of each and every administrative lake and landfill plan review fee inside the ROZA is established by the addition of a fee equivalent to the cost of each advertisement in both a newspaper of general circulation with over 100,000 subscribers and in an additional 5 newspapers, as required pursuant to the ROZA regulations within the Code of Miami Dade County.

XVI. ZONING PLANS PROCESSING FEE

A. INITIAL LANDSCAPE FEE

A246 Residential (single and duplex) \$51.50

A247 Commercial/Industrial and all multi-family residential and all others \$96.56

**Department of Planning & Zoning
Fee Schedule**

B. RE-WORK FEES

A046 A fee of \$110.09 may be charged for failure to make required correction previously indicated.

C. REVISED LANDSCAPING PLANS FEE

A067 Landscaping plan revision after permit is issued shall be subject to a fee of \$122.31.

XVII. ZONING REVIEW FEE ASSOCIATED WITH BUILDING PROCESS

A zoning review fee related to the permitting process such as the zoning plans processing review and the zoning inspection process is being split from the building fee, therefore creating a zoning review fee.

1. REVISED PLANS FEE

A. REVISED PLANS PROCESSING FEE

1. Major plan revision after permit is issued shall be subject to a fee of 50% of the original permit fee up to a maximum of \$1,467.75.

ZR55 2. Minor plan revisions shall be subject to a fee at the rate of \$1.47 per minute of time for each review that takes longer than 5 minutes.

B. "UP-FRONT" PROCESSING FEE

ZR01 When the building permit application is received for the construction of a new Single Family Residence or
ZR02 Duplex, the applicant shall pay an "up-front" processing fee equal to \$0.04 for each square foot or fractional
ZR03 part thereof, or \$0.013 per dollar in estimated value or fractional part when square footage does not apply.
ZR04 When a building permit application is received for a commercial project, the applicant shall pay an "up-front"
 processing fee equal to \$1.47 per 100 square foot or fractional part or \$0.24 for each \$117.42 of estimated
 value or fractional part thereof. This processing fee is not refundable, but shall be credited toward the final
 building permit fee.

C. MINIMUM FEE FOR BUILDING PERMIT

The minimum fee for all building permits is applicable to all items in this section except as otherwise specified. 51.50

(With the exception of fees associated with windows, trusses, doors, skylights and all required shop drawings, which are already included in the basic building permit fee, this minimum fee does not apply to add-on building permit fees issued as supplementary to current outstanding permits for the same job.)

D. NEW BUILDING OR ADDITIONS

		<u>Fee</u>
ZR05	New construction Single Family and Duplex above 1000 sq. ft. – Group I per sq. ft.	\$0.09
ZR06	Prefabricated utility shed with slab (max 100 sq. ft. of floor area). Single Family and Duplex (Group I) - Attached Structures	11.74
ZR07	0 to 100 sq. ft. in floor area.	16.15
ZR08	101 to 300 sq. ft. in floor area.	26.42
ZR09	301 to 500 sq. ft. in floor area.	38.16
ZR10	501 to 1000 sq. ft. in floor area.	68.99
ZR11	Above 1000 sq. ft. per sq. ft.	0.9

**Department of Planning & Zoning
Fee Schedule**

	<u>Fee</u>
Single Family and Duplex (Group I) Detached Structures	
ZR07	0 to 100 sq. ft. in floor area. \$16.15
ZR08	101 to 300 sq. ft. in floor area. 26.42
ZR09	301 to 500 sq. ft. in floor area. 38.16
ZR10	501 to 1000 sq. ft. in floor area. 68.99
ZR11	Above 1000 sq. ft. per sq. ft. 0.09
ZR17	Alterations or repairs to Single Family Residence or Duplex (Group I) per \$1.00 of estimated cost or fractional part 0.01
	Minimum Fee 51.50
	Maximum Fee 184.94
ZR18	Repairs due to fire damage per \$1.00 of estimated cost or fractional part (copy of construction contract required) 0.014
	Minimum Fee 68.99
	Maximum Fee 184.94
ZR19	Storage & Industrial Use of Group E & F occupancies 100 sq. ft. or fractional part of floor area. 2.86
ZR20	Shade Houses per 100 sq. ft. or fractional of floor area. 0.10
ZR63	Agricultural buildings where site is 5 acres or more 70.81
ZE63	For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.
ZR64	Agricultural buildings where site is less than 5 acres 83.69
ZE23	For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.
ZR22	Mobile Homes additions - each 100 sq. ft. or fractional part of floor area. 2.14
	Minimum Fee 51.50
ZR12	Tents 51.50
	0 - 5000 sq. ft.
ZR13	over 5000 sq. ft. 51.50
ZR23	All others, including temporary building for construction, per 100 sq. ft. or fractional part of floor area. 3.23
	Minimum 68.99
ZE23	For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.
ZR24	FOR STRUCTURES OF UNUSUAL SIZE OR NATURE AS ARENAS, STADIUMS AND WATER AND SEWER PLANTS THE FEE SHALL BE BASED ON ½ OF 1% OF THE ESTIMATED CONSTRUCTION COST 0.01
	5. NEW CONSTRUCTION OTHER THAN AS SPECIFIED HEREIN: (WATER TOWERS, PYLONS, BULK STORAGE-TANK FOUNDATIONS, UNUSUAL LIMITED-USE BUILDINGS, MARQUEES, AND SIMILAR CONSTRUCTION)
ZR68	For each \$1,000 of estimated cost or fractional part 2.64
	Minimum Fee 51.50

**Department of Planning & Zoning
Fee Schedule**

6. ALTERATIONS AND REPAIRS TO BUILDING, PAVING/RESTRIPIING/RESURFACING/ SEAL COATING, AND OTHER STRUCTURES (EXCEPT GROUP I)		<u>Fee</u>
ZR26	For each \$100 of estimated cost or fractional part	0.39
	Minimum Fee	61.65
ZR27	7. MOVING BUILDINGS FOR OTHER STRUCTURES	\$2.94
	For each 100 sq. ft. or fractional part thereof (does not include cost of new foundation or repairs to buildings or structure)	
ZR28	8. SLABS	51.50
	9. FENCES AND/OR WALLS Chainlink	
ZR29	0 - 500 linear ft.	51.50
ZR30	501 - 1000 linear ft.	51.50
	each additional linear ft. over 1000	0.14
	Minimum Fee	51.50
ZR31	Wood each linear ft.	0.21
	Minimum Fee	51.50
ZR32	Concrete each linear ft.	0.35
	10. SWIMMING POOLS, SPAS, AND HOT TUBS	
ZR33	Installation of Swimming Pool/Spa	51.50
ZR34	Repair of Swimming Pool/Spa	51.50
	11. TEMPORARY PLATFORMS AND TEMPORARY BLEACHERS TO BE USED FOR PUBLIC ASSEMBLY	
ZR35	For each 100 sq. ft. or fractional part of platform area	1.61
	Minimum Fee	51.50
ZR36	For each 100 linear feet or fractional part of seats	1.33
	12. SCREEN ENCLOSURES, CANOPIES & AWNINGS	
ZR37	(a) Screen enclosures	
	Each 100 sq. ft. or fraction thereof	2.72
ZR38	(b) Free standing canopies	
	For each \$1,000 of estimated cost or fractional part	2.50
	Minimum Fee	51.50
ZR39	(c) Awnings and Canopies	
	Horizontal projection per sq. ft. area covered	0.03
	Minimum Fee	51.50
	13. SIGN PERMIT FEES	
	(a) Minimum sign fee	51.50
	(b)	

**Department of Planning & Zoning
Fee Schedule**

	<u>Fee</u>	
ZR41	b) Signs-non-illuminated painted wall signs and balloons (per sq. ft.) - illuminated signs under electrical permits	0.39
	c) Mural Signs - original mural sign permit application	360.50
	Subsequent plan revisions	180.25
ZR42	Annual Renewal of Class C signs on or before October 1st of each year (per sign)	51.50
ZR14	Quarterly Renewal of Class A sign (temporary)	\$109.44
ZR15	Annual Renewal of Class C signs (billboards)	51.50
ZR43	14. TIE DOWN Tie Down Inspection Fee: (This does not include installation of meter mounts and service equipment. Separate mechanical, plumbing and related electrical permits are required)	51.50
ZR44	15. SATELLITE DISH All trades each	51.50
	16. ORNAMENTAL IRON	
ZR45	Per sq. ft. coverage Minimum Fee	0.01 51.50
	17. SIGNS & ARCHITECTURAL FEATURES (INDOOR NEONS)	
ZR46	Per sq. ft. of sign Minimum fee	0.39 51.50
ZR47	Repairs and re-connection each	51.50
ZR48	Neon strips each 5 ft. or fractional part Minimum fee	0.73 51.50
	18. All permits for renewals shall be assessed a fee of 50% of the original permit fee (except where the minimum permit fee was assessed) if permit is renewed within 6 months or less. If permit is renewed after 6 months, then 100% of the original fee shall be assessed. In no event shall the fee be less than the minimum fee listed for that permit.	

XVIII. CHAPTER 163 DEVELOPMENT AGREEMENTS

MP78 A one-time fee of \$1,287.50 shall be paid to the Department of Planning and Zoning for the initial review of a Chapter 163 Development Agreement.

XIX. FEE FOR MONITORING DEVELOPMENT OF REGIONAL IMPACT AND OTHER MAJOR PROJECTS

ZE060 A. \$257.50 for every status report submittal
ZE065 B. A \$154.50 additional fee shall be paid to the Department for all late submittals of status reports.

XX. HISTORIC PRESERVATION FEES

	<u>Fee</u>
A. Certificate of Appropriateness (COA)	
Administrative	No Charge
Demolition COA	\$500.00
HP10 New Construction	500.00
HP15 Relocation	100.00
HP20 All other HP Board COA's	150.00
HP25 After the Fact Administrative	50.00
HP30 After the Fact HPB Review	300.00
HP35	

**Department of Planning & Zoning
Fee Schedule**

		<u>Fee</u>
HP40	B. Certificate to Dig (CTD) Approval Letter	\$250.00
HP50	C. Ad-valorem Tax Abatement Application	250.00
	D. Cultural Resource Assessment (CRA)	
HP60	Initial Review	No Charge
HP65	Site Visit Required (CRA requests from the Office of Community and Economic Development are exempt from this fee)	100.00
HP70	E. Designation Requests Individual Sites	100.00
HP75	Districts (per platted lot) or \$600, whichever is less	10.00 per lot (or up to 600.00)
HP80	F. Deferment or Continuance of Hearing After the Legal Ad has been placed	150.00

I.O. No.: 4-119
Adopted: 09/24/2010
Effective: 10/04/2010

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

FEE SCHEDULE FOR THE MIAMI-DADE PARK AND RECREATION DEPARTMENT

AUTHORITY:

The Miami-Dade County Home Rule Charter, including, among others, Sections 1.01 and 2.02A, and Chapter 26 of the Code of Miami-Dade County.

SUPERSEDES:

This Implementing Order (IO) supersedes AO 4-119, ordered September 23, 2004 and effective October 1, 2004, and AO 4-119, ordered September 17, 2003 and effective October 1, 2003, and IO 4-119 ordered September 18, 2009 and effective October 1, 2009.

POLICY:

This Implementing Order provides a schedule of fees for services, programs, and attractions provided or operated by the Park and Recreation Department.

PROCEDURE:

The administration of this Implementing Order is designated to the Director, Miami-Dade Park and Recreation Department, who will be responsible for the collection of fees and the delivery of the required services pursuant to Chapter 26 relating to the powers and duties of the Park and Recreation Department. Every year, or earlier, if necessary, the Director shall review the fees in terms of cost and recommend changes to the County Manager through this administrative order procedure.

FEE SCHEDULE:

The fee schedule adopted by this Administrative Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees charged by the Park and Recreation Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by the County Attorney as
to form and legal sufficiency MR

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Greynolds Golf Course	ANNUAL
Golf Course Fees	FEE FY 2010-11
DESCRIPTION	
Greens Fees - 9 Holes (Plus Tax):	
Regular	\$13.00
Student	\$7.00
Twilight (2PM – 3PM, daylight savings time)	\$9.00
Replay	\$6.75
Electric cart, 9 holes	\$14.00
½ electric cart	\$7.00
Spectators	\$5.75
Miscellaneous Rental (Plus Tax):	
Pull carts	\$5.00
Club Rental	\$8.00
Bag Rental	\$3.00
Green Fee & Cart Fee per person on league night (not applicable before 5:00 PM)	\$10.00
Junior League – Green Fees & Cart Fee	\$10.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE		
Crandon Golf Course	WINTER:	SUMMER:
	December 15 - April 14	May 1 - November 20
Golf Course Fees	FEE FY 2010-11	FEE FY 2010-11
DESCRIPTION		
Greens Fees 18-Holes (Plus Tax):		
Mon - Fri (Non-Resident)	\$136.50	\$56.50
Mon - Fri (Resident)	\$61.50	\$36.50
Sat., Sun. & Holidays (Non-Resident)	\$156.50	\$71.50
Sat., Sun. & Holidays (Resident)	\$71.50	\$51.50
Twilight Mon - Fri (3 2 P.M. E.S.T. / 4 P.M. daylight savings time)	\$27.00	\$20.70
Sat., Sun. & Holidays (Twilight)	\$29.00	\$22.00
High Schools (After 3:00 P.M. Mon.-Thurs. Practices and Matches)	\$14.00	\$14.00
Electric Carts (Plus Tax): (Must take cart until 3:00 P.M.)		
18 Hole Rental	\$47.00	\$47.00
Twilight (3 P.M. E.S.T. / 4 P.M. daylight savings time)	\$28.00	\$28.00
Handicap Fees	\$15.00	\$15.00
Miscellaneous Rentals (Plus Tax):		
Lockers:		
Yearly	\$100.00	\$100.00
Monthly	\$31.00	\$31.00
Daily	\$10.00	\$10.00
Club Rental (Deluxe)	\$42.00	\$42.00
Driving Range (Plus Tax):		
Small Bucket	\$3.55	\$3.55
Large Bucket	\$7.10	\$7.10
Tournament Bucket	\$3.00	\$3.00
Advance Tee Time Reservation Fee (Plus Tax) (Applies to any tee times reserved more than 5 days in advance, per person)	\$10.00	\$10.00
Key Replacement for Lockers	\$5.00	\$5.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE		
Crandon Golf Course	SPRING:	FALL:
	April 15 - April 30	November 21 - December 14
Golf Course Fees	FEE FY 2010-11	FEE FY 2010-11
DESCRIPTION		
Greens Fees 18-Holes (Plus Tax):		
Mon - Fri (Non-Resident)	\$77.00	\$77.00
Mon - Fri (Resident)	\$36.00	\$36.00
Sat., Sun. & Holidays (Non-Resident)	\$80.00	\$80.00
Sat., Sun. & Holidays (Resident)	\$39.00	\$39.00
Twilight Mon - Fri (3 P.M. E.S.T./4 P.M. daylight savings time)	\$26.00	\$26.00
Sat., Sun. & Holidays (Twilight)	\$27.00	\$27.00
High Schools (after 3:00 P.M. Mon - Thurs. Practices and Matches)	\$14.00	\$14.00
Electric Carts (Plus Tax): (Must take cart until 3:00 P.M.)		
18 Hole Rental	\$47.00	\$47.00
Twilight (3 P.M. E.S.T./4 P. M. daylight savings time)	\$28.00	\$28.00
Miscellaneous Rentals (Plus Tax):		
Lockers:		
Yearly	\$100.00	\$100.00
Monthly	\$31.00	\$31.00
Daily	\$10.00	\$10.00
Club Rental (Deluxe)	\$42.00	\$42.00
Driving Range (Plus Tax):		
Small Bucket	\$3.55	\$3.55
Large Bucket	\$7.10	\$7.10
Tournament Bucket	\$3.00	\$3.00
Advance Tee Time Reservation Fee (Plus Tax)	\$10.00	\$10.00
(Applies to any tee times reserved more than 5 days in advance, per person)		
Key Replacement for Lockers	\$5.00	\$5.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE		
Palmetto Golf Course	WINTER:	SUMMER:
	November 21 - April 30	May 1 - November 20
Golf Course Fees	FEE FY 2010-11	FEE FY 2010-11
DESCRIPTION		
Greens Fees 18-Holes (Plus Tax):		
Monday-Friday	\$19.80	\$16.91
Sat., Sun. & Holidays	\$23.60	\$21.85
Walking Green Fees, Sat., Sun., & Holidays, 7 AM – 10:30 AM	\$30.00	\$28.00
Permit Holders, walking fee, Sat., Sun., & Holidays 7AM – 10:30 AM	\$8.00	\$8.00
Twilight (3 P.M. E.S.T./4 P.M. daylight savings time)	\$15.35	\$9.45
Junior Program Fee (1)	\$10.50	\$10.50
Spectators (walking)	\$10.30	\$10.30
Spectators (riding)	½ of Cart Fee	½ of Cart Fee
Electric Golf Carts:		
18 Hole Rental (Weekend Rate)	\$42.40	\$42.40
Handicap Fees	\$15.00	\$15.00
Miscellaneous Rentals (Plus Tax):		
Cobra Golf Club Rentals (fee per set)	\$30.00	\$30.00
Club Rental	\$12.00	\$12.00
Club Rental (1 Club for Range Use)	\$2.50	\$2.50

NOTES:

(1) Not applicable Saturday, Sunday, and Holidays before 11:45 a.m.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE		
Palmetto Golf Course	WINTER:	SUMMER:
	November 21 - April 30	May 1 - November 20
Golf Course Fees	FEE FY 2010-11	FEE FY 2010-11
DESCRIPTION		
Greens Fees 18-Holes (Plus Tax) (Golf Packages includes fees and cart):		
Monday – Friday, 7 am – 10:30 am	\$41.00	\$37.86
Monday – Friday, 10:30 am – 2 pm	\$36.90	\$34.08
Monday – Friday, 2 pm – 5 pm	\$30.75	\$28.40
Monday – Friday, 5 pm - Close	N/A	\$14.95
Sat., Sun., & Holidays, 7 am – 10:30 am	\$44.80	\$42.80
Sat., Sun., & Holidays, 10:30 am – 2 pm	\$40.32	\$40.00
Sat., Sun., & Holidays, 2 pm – 5 pm	\$33.60	\$32.10
Sat., Sun., & Holidays, 5 pm - Close		\$17.83
Thursday Scramble		\$14.95
Warm-up Bucket	\$2.00	\$2.00
Men & Women Association (green fees and cart included)	\$36.90	\$34.08
Handicap Fees	\$15.00	\$15.00
Driving Range Balls (Plus Tax):		
Small Bucket	\$3.50	\$3.50
Large Bucket	\$5.85	\$5.85
High Schools: (Sept. - May)		
Monday-Friday (1:00 P.M.) Practice Matches	\$10.50	\$10.50

PARK AND RECREATION DEPARTMENT FEE SCHEDULE		
Palmetto Golf Course	WINTER:	SUMMER:
	November 21 - April 30	May 1 - November 20
Golf Course Fees	FEE FY 2010-11	FEE FY 2010-11
DESCRIPTION		
Miniature Golf Course (Plus Tax):		
Monday-Friday before 6 PM	\$6.00	\$6.00
Monday-Friday after 6 PM Weekends and Holidays	\$7.00	\$7.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Briar Bay Golf Course	ANNUAL
Golf Course Fees	FEE FY 2010-11
DESCRIPTION	
Greens Fees - 9 Holes (Plus Tax):	
Mon-Fri	\$11.00
Saturday, Sunday & Holidays	\$12.00
Twilight (3PM – 4PM, daylight savings time)	\$8.75
Replay	½ of green fees
Electric cart, 9 holes	\$14.50
Cart rental replay	\$7.25
Miscellaneous Rental (Plus Tax):	
Pull carts	\$3.75
Club Rental	\$7.75
Club Rental, Junior Bag	\$4.25
School Athletic Program, Mon-Fri after 1 PM	\$6.00
School Athletic Program, Junior Program Fee	\$5.75

PARK AND RECREATION DEPARTMENT FEE SCHEDULE		
Country Club of Miami	WINTER:	SUMMER:
	November 21 - April 30	May 1 - November 20
Golf Course Fees	FEE FY 2010-11	FEE FY 2010-11
DESCRIPTION		
Greens Fees - 18 Holes (Plus Tax):		
Monday – Friday (7 A.M. – 11 A.M.)	\$32.50	\$17.50
Monday – Friday (11 A.M. – 3 P.M.)	\$22.50	\$17.50
Sat., Sun. & Holidays (7 A.M. – 11 A.M.)	\$42.50	\$32.00
Sat., Sun. & Holidays (11 A.M. – 3 P.M.)	\$32.50	\$22.00
Twilight (2 PM EST – 3 PM daylight savings time)	\$5.00	\$6.00
Walking green fees, adult, after 3PM space available	\$23.00	\$23.00
High Schools Monday – Thursday (After 3 P.M)		
Practices and Matches with Coach	\$10.00	\$10.00
Junior Rate Walking (after 3 PM, space available) (1)	\$10.00	\$10.00
Green fees Junior rate riding with adult	\$23.00	\$23.00
Tournaments	\$ 25.00 - \$ 75.00	\$ 20.00 - \$ 50.00
Leagues (includes green fees and cart fees)	\$ 30.00 - \$ 75.00	\$ 20.00 - \$ 50.00
Spectator (riding only)	\$23.00	\$23.00
Electric Carts (Plus Tax):		
½ Cart	\$23.00	\$23.00
Trail Fees (for current patrons only) (Plus Tax)	\$12.00	\$12.00

NOTES:

(1) Not applicable Saturday, Sunday, and Holidays before 11:45 A.M.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE		
Country Club of Miami	WINTER:	SUMMER:
	November 21 - April 30	May 1 - November 20
Golf Course Fees (cont'd.)	FEE FY 2010-11	FEE FY 2010-11
DESCRIPTION		
Driving Range (Plus Tax):		
Large Range Bucket	\$7.00	\$7.00
Small Range Bucket	\$3.65	\$3.65
Tournament Bucket	\$2.50	\$2.50
Range/Short game/Practice Area		
Short Game area daily fee	\$7.00	\$7.00
Miscellaneous Fees (Plus Tax):		
Handicap fees	\$23.36	\$23.36
Club Rental (1 set)	\$30.00	\$30.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Greynolds Golf Course	ANNUAL
Golf Course Fees	FEE FY 2010-11
DESCRIPTION	
Annual Permits (Dec. 1 - Nov. 30) (Plus Tax):	
Individual	\$945.00
Spouse	\$523.00
Individual/5 Day (Minus Holidays)	\$676.00
Junior (Resident) Summer: June - Sept.	\$150.00
Spectators	\$5.75

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Crandon Golf Course	ANNUAL
Golf Course Fees	FEE FY 2010-11
DESCRIPTION	
Annual Permits (Dec. 1 - Nov. 30) (Plus Tax): (1)	
Individual	
7 Day	\$3,255.00
Spouse	
7 Day	\$1,315.00
Senior Citizen (Resident)	
7 Day	\$1,735.00
5 Day	\$1,525.00
Senior Citizen Spouse (Resident)	
7 Day	\$1,210.00
5 Day	\$1,105.00
Spectators (Plus Tax):	
Riders	50% of cart fee

NOTES:

(1) Annual Permits for renewals only - new permits not issued.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Palmetto Golf Course	ANNUAL
Golf Course Fees	FEE FY 2010-11
DESCRIPTION	
Annual Permits (Dec. 1 - Nov. 30) (Plus Tax):	
Individual	
7 Day (1)	\$1,720.00
5 Day	\$1,421.00
Spouse	
7 Day (1)	\$830.00
5 Day	\$661.00
Junior (Can play on weekends after 1:00 P.M. or before 1:00 P.M. if accompanied by parent.)	
7 Day (1)	\$676.00
Senior Citizen (Individual) (Resident)	
5 Day	\$1,071.00
Senior Citizen (Spouse) (Resident)	
5 Day	\$510.00

Note: (1) No new 7 day permits issued after October 1, 2009

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Briar Bay Golf Course	ANNUAL
Golf Course Fees	FEE FY 2010-11
DESCRIPTION	
Annual Permit (Dec. 1 - Nov. 30) (Plus Tax):	
Individual	
5 Day	\$700.00
Spouse	
5 Day	\$550.00
Junior	
7 Day	\$395.00
Spectator	\$5.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Country Club of Miami	ANNUAL
Golf Course Fees	FEE FY 2010-11
DESCRIPTION	
Annual Permit (Plus Tax):	
Individual	\$1,920.00
Spouse	\$775.00
Weekday Individual	\$1,020.00
Weekday Spouse	\$415.00
Senior Citizen Weekday	\$795.00
Corporate	\$8,160.00
Trail Permit	\$927.00
Range/short game/practice area – Membership:	
60 day trial can be applied to regular membership	\$100.00
3 month membership	\$250.00
6 month membership	\$450.00
12 month membership	\$800.00

**PARK AND RECREATION DEPARTMENT FEE SCHEDULE
GOLF COURSES (CONT.)**

Discounted County Employee & Retired County Employee Golf Rates:

50% reduction in greens fees on weekdays.

25% reduction in greens fees on weekends & holidays.

County employees and permit holders may be subject to tee time restrictions during tournaments and peak play.

Discounts not applicable for twilight rates.

Age Categories:	Description:
Individual	18 to 61 years of age
Spouse	18 to 61 years of age
Child	12 years and under (whose parents are members)
Junior	17 years and under (whose parents are members)
Senior Citizen	62 years and older
Senior Citizen Spouse	62 years and older
High School and College Teams	Teams only (arranged in advance)

Annual Golf Permit Refund Procedure:

Annual Golf Permits starts on December 1 (except for the Country Club of Miami). Refunds will be granted between December 1 and April 30 because of medical reasons (doctor's letter) or death of permit holder (copy of death certificate.)

Refund Scale:	
December 1 to 31	80% Refund
January 1 to 31	60% Refund
February 1 to 28	40% Refund
March 1 to 31	20% Refund
April 1 to 30	10% Refund

Refund Scale for the Country Club of Miami:	
After purchase date:	Amount:
1 st Month	80% Refund
2 nd Month	60% Refund
3 rd Month	40% Refund
4 th Month	20% Refund
5 th Month	10% Refund

Annual Permits are facility specific.

All times are variable and determined by the market conditions with approval by the Director and at all County Operated golf courses.

Promotional rates up to a maximum of 60% are offered with approval by the Director at all County operated golf courses.

Rates may be adjusted up to 25% over approved rates with the approval of the Director.

Increases in Golf fees may or may not be implemented, at the discretion of the Director, based on market conditions

DADE COUNTY GOLF COURSES RESERVE THE RIGHT TO HAVE SPECIAL FEES FOR SPECIAL PROMOTIONS DURING NON-PEAK HOURS.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Marina	FEE FY 2010-11
Marina Fees	
DESCRIPTION	
WET SLIPS: Annual Contract (Plus Tax)	\$0.43 - \$0.98
TRANSIENT:	
Daily (Boat Ft/Day)	\$1.00 - \$2.30
Monthly (Boat Ft/Day)	\$0.54 - \$1.33
Daily Transient electrical charges	\$2.00 - \$11.50
Additional Marina Parking Decals (limited to 1 per boat) (Plus Tax)	\$25.00 - \$75.00
PROMOTIONAL RATES (Plus Tax)	\$0.70 - \$1.15
Rendezvous Transient (Group Discount) (Boat ft./day) 3 Boat Minimum	
County Marina Patron (Boat Ft/Day) (non-taxable)	
Marine Associations	
Small Boats less than 30 feet	\$0.23 - \$0.35
LANDING FEES - per landing (Plus Tax)	
6 passengers or less	\$7.00 - \$17.25
over 6 passengers	\$30.00 - \$46.00
COMMERCIAL LANDING FEES (Plus Tax)	
6 passengers or less	\$75.00 - \$115.00
over 6 passengers	\$100.00 - \$230.00
MOORING (Plus Tax):	
Crandon Annual Contract (per month)	\$150.00 - \$230.00
Transient Mooring	\$15.00 - \$46.00
TRAILER DRY STORAGE: Annual Contract (per month) (Plus Tax)	
Crandon, Matheson, Black Point (Sail boats only)	\$150.00
Hoover (Motor boats only)	
TRANSIENT DRY STORAGE (Plus Tax):	
Daily	\$20.00
Weekly	\$50.00
Monthly	\$200.00
TRAILERS ONLY (Plus Tax):	
Monthly	\$75.00
Yearly	\$900.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Marina	FEE
Marina Fees	FY 2010-11
DESCRIPTION	
CHARTER BOATS (Plus Tax):	
Haulover, Crandon - per month, for annual contracts only	\$500.00 - \$900.00
Haulover, Crandon transient monthly	\$750.00
SHRIMP BOATS – Contract	\$200.00
SHRIMP BOATS - Transient Daily (Boat ft./day)	\$1.00
Pelican Skipper Charter Fee, per hour	\$250.00
PELICAN ISLAND TRANSPORTATION (Plus Tax):	
Adult	\$2.00 - \$5.75
Child	\$1.00 - \$4.60
SUNSET CRUISES (Plus Tax):	
Adult	\$20.00 - \$46.00
Child	\$10.00 - \$28.75
EMERGENCY SERVICE FEE (Plus Tax):	
	\$75.00
ADDITIONAL REPLACEMENT KEY (Plus Tax):	
Crandon, Matheson, Haulover (non-refundable per key)	\$5.00
Black Point, Hoover, Pelican (non-refundable per key)	\$10.00
KEY DEPOSIT (non-taxable):	
Crandon, Black Point, Haulover, Hoover, Matheson, and Pelican (refundable)	\$50.00
OFFICE SUPPORT SERVICES (faxes, copies, etc.) (Plus Tax)	
	\$0.50 - \$1.15

Notes: The Department reserves the right to have special fees for special promotions at Miami Dade County Marinas. Rates will fluctuate depending on availability and other market conditions. Rates may further apply to boat foot or slip foot. Increases within the fee range to be authorized by the County Manager.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Boat Ramps - Launching	FEE FY 2010-11
DESCRIPTION	
Daily Fees (Includes Parking and Tax):	
Car/Truck/SUV	\$10.00 - \$17.25
Bus / RV	\$12.00 - \$19.50
Annual Permits (Plus Tax): (1)	
Boat Ramp (2)	\$165.00
Senior Citizen Boat Ramp (3)	\$75.00
Permit Replacement Fee (Plus Tax):	
Boat Ramp	\$25.00
Marina Access Service Fee (Plus Tax) (5)	\$25.00 - \$143.75

NOTES:

Fees to be applied uniformly and increases within the fee range to be authorized by the County Manager.

- (1) Annual Permits are valid at all Park and Recreation facilities.
- (2) Annual Boat Ramp Permits are not valid for parking only.
- (3) Senior citizens must show proof of 62 years of age or older when applying for a permit.
- (4) Handicapped persons are allowed free parking not boat launching. Disabled permits issued by another state are valid within Miami Dade County.
- (5) Access Service Fee for marina contractors hired by marina patrons.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Sailing	FEE FY 2010-11
DESCRIPTION	
Sailing Classes (non-taxable):	
Five-Week Session (one lesson per week)	\$100.00
Sailboat Rental (Plus Tax):	
Per Hour	\$8.00
Deposit (non-taxable)	\$25.00

NOTES:

Fees do not apply to sailing classes or sailboat rentals offered by concessionaires.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Building Rentals (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
Arcola Lakes Park:	
Minimum fee/3 hour use (Plus Tax)	\$100.00
Additional hour (Plus Tax)	\$55.00
Arcola Park:	
Minimum fee/3 hour use (Plus Tax)	\$116.00
Additional hour (Plus Tax)	\$48.00
Bird Lakes Park:	
Building Rental with use of patio/concession, Minimum fee/3 hour use (Plus Tax)	\$242.00
Additional hour (Plus Tax)	\$90.00
Patio rental only, Minimum fee/3 hour use (Plus Tax)	\$105.00
Additional hour (Plus Tax)	\$48.00
Brothers to the Rescue Park:	
Small Rec Room 3 hour use (Plus Tax)	\$116.00
Additional Hour	\$48.00
Castellow Hammock Park:	
Minimum fee/3 hour use (Plus Tax)	\$100.00
Additional hour (Plus Tax)	\$42.00
Country Village	
Minimum fee 3 hour use (Plus Tax)	\$184.00
Additional hour (Plus Tax)	\$58.00
Large Meeting Room	
Minimum fee 3 hour use (Plus Tax)	\$357.00
Additional hour (Plus Tax)	\$90.00
Fruit & Spice Park:	
Minimum fee/3 hour use (Plus Tax)	\$100.00
Additional hour (Plus Tax)	\$42.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Building Rentals (cont.) (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
Fruit & Spice Park (cont'd):	
Tea Room:	
Minimum fee/3 hour use (Plus Tax)	\$184.00
Additional hour (Plus Tax)	\$90.00
Goulds Park Gym:	
Minimum fee/3 hour use (Plus Tax)	\$588.00
Additional hour (Plus Tax)	\$174.00
Large Meeting Room:	
Minimum fee/3hour use (Plus Tax)	\$420.00
Additional hour (Plus Tax)	\$158.00
Small Meeting Room:	
Minimum fee/3 hour use (Plus Tax)	\$210.00
Additional hour (Plus Tax)	\$79.00
Fitness Room -Monthly Membership	\$15.00
Open Gym Play	\$1.00
Highland Oaks Park	
Minimum fee/3 hour use (Plus Tax)	\$116.00
Additional hour (Plus Tax)	\$48.00
Homestead Air Reserve Park	
Minimum fee / 3 hour use (Plus Tax)	\$152.00
Additional hour (Plus Tax)	\$79.00
Patio Rental, 3 hour use (Plus Tax)	\$116.00
Additional hour (Plus Tax)	\$48.00
Jefferson Reaves Park	
Minimum fee/3 hour use (Plus Tax)	\$116.00
Additional hour (Plus Tax)	\$48.00
Kendale Lakes Park:	
Minimum fee/3 hour use (Plus Tax)	\$153.00
Additional hour (Plus Tax)	\$48.00
Martin Luther King Park:	
Minimum fee/3 hour use (Plus Tax)	\$153.00
Additional hour (Plus Tax)	\$48.00
Miller's Pond Park:	
Minimum fee/3hour use/Entire Room/ (Plus Tax)	\$184.00
Additional hour (Plus Tax)	\$74.00
Minimum fee/3hour use/Half Room/ (Plus Tax)	\$105.00
Additional hour (Plus Tax)	\$42.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Building Rentals (cont.) (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
Norman and Jean Reach Park:	
Recreation Hall	
Minimum fee/3 hour use (Plus Tax)	\$100.00
Additional hour (Plus Tax)	\$32.00
North Trail Park	
Minimum fee/3 hour use (Plus Tax)	\$184.00
Additional hour (Plus Tax)	\$58.00
Large Meeting Room	
Minimum fee/3 hour use (Plus Tax)	\$357.00
Additional hour (Plus Tax)	\$90.00
Oak Grove Park	
Minimum fee/3 hour use(Plus Tax)	\$116.00
Additional hour (Plus Tax)	\$48.00
Olinda Park:	
Minimum fee/3 hour use (Plus Tax)	\$137.00
Additional hour (Plus Tax)	\$37.00
Ojus Park:	
Minimum fee/3 hour use (Plus Tax)	\$116.00
Additional hour (Plus Tax)	\$48.00
Ruben Dario Park:	
Minimum fee/3 hour use (Plus Tax)	\$105.00
Additional hour (Plus Tax)	\$42.00
Soar Park:	
Minimum fee/3 hour use (Plus Tax)	\$126.00
Additional hour (Plus Tax)	\$32.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Building Rentals (cont.) (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
South Dade Park:	
Minimum fee/3 hour use (Plus Tax)	\$105.00
Additional hour (Plus Tax)	\$42.00
Tamiami Park:	
Minimum fee/3 hour use (Plus Tax)	\$147.00
Additional hour (Plus Tax)	\$42.00
Tropical Park:	
Recreation Building and Lakeside Bldg.	
Minimum fee/3 hour use (Plus Tax)	\$147.00
Additional hour (Plus Tax)	\$42.00
West Perrine Park:	
Small Meeting Room	
Minimum fee/3 hour use (Plus Tax)	\$68.00
Additional hour (Plus Tax)	\$32.00
Large Meeting Room	
Minimum fee/3 hour use (Plus Tax)	\$116.00
Additional hour (Plus Tax)	\$48.00
Westwind Lakes Park:	
Minimum fee/3 hour use (Plus Tax)	\$184.00
Additional hour (Plus Tax)	\$90.00
Large Meeting Room	
Minimum fee/3 hour use (Plus Tax)	\$357.00
Additional hour (Plus Tax)	\$90.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Building Rentals (cont.) (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
Wild Lime Park	
Minimum fee/3 hour use (Plus Tax)	\$152.00
Additional hour (Plus Tax)	\$48.00
Patio Rental, 3 hour use	\$116.00
Additional hour	\$48.00
The Women's Park	
Minimum fee / 4 hour use (Includes Tax)	\$305.00
Additional hour (Includes Tax)	\$79.00
Non-Profit organizations – rental fee time up to 4 hours	\$184.00
All other buildings/centers (except the Crandon Park Tennis Center):	
Minimum fee/3 hour use (Plus Tax)	\$116.00
Additional hour (Plus Tax)	\$48.00
For above facilities/Cancellation fee:	\$26.00
Crandon Park Tennis Community Center/Plus adjacent patio:	
Minimum fee/1 hour use (Plus Tax)	\$158.00
Additional half-hour (Plus Tax)	\$90.00
Cancellation fee (non-taxable)	\$26.00
Outdoor Weddings/All facilities where specific rates do not apply:	\$105.00
Palmetto Golf Course:	
Community Room Rental: (1)	
Group of 50 people or less:	
Minimum fee / 2 hour use (Plus Tax)	\$120.00
Additional hour (Plus Tax)	\$50.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Building Rentals (cont.) (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
Palmetto Golf Course:	
Community Room Rental: (1)	
Group of 51 to 100 people:	
Minimum fee / 2 hour use (Plus Tax)	\$230.00
Additional hour (Plus Tax)	\$85.00
Group of 101 to 222 people:	
Minimum fee / 2 hour use (Plus Tax)	\$340.00
Additional hour (Plus Tax)	\$85.00
Corporate Meeting Rate: (1)	
Group of 50 people or less:	
Minimum fee / 2 hour use (Plus Tax)	\$77.00
Additional hour (Plus Tax)	\$50.00
Group of 51-80 people:	
Minimum fee / 2 hour use (Plus Tax)	\$110.00
Additional hour (Plus Tax)	\$50.00
Group of 81-110 people:	
Minimum fee / 2 hour use (Plus Tax)	\$143.00
Additional hour (Plus Tax)	\$85.00
Group of 111-150 people:	
Minimum fee / 2 hour use (Plus Tax)	\$165.00
Additional hour (Plus Tax)	\$85.00
Group of 151-180 people:	
Minimum fee / 2 hour use (Plus Tax)	\$200.00
Additional hour (Plus Tax)	\$85.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Building Rentals (cont.) (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
Palmetto Golf Course: Community Room Rental (Corporate Meeting Rate): (2) (cont'd.)	
Group of 181- 222 people:	
Minimum fee / 2 hour use (Plus Tax)	\$240.00
Additional hour (Plus Tax)	\$85.00
Deck Rental (first two hours)	\$55.00
Deck Rental (each additional hour)	\$30.00
Deck Rental (deposit)	\$125.00
Country Club of Miami: Room Rentals	
Banquet room, group of 50 people or less, 2 hr. minimum	\$130.00
Additional hour	\$65.00
Banquet room, 51-100 people, 2 hr minimum	\$230.00
Additional hour	\$95.00
Banquet room, 101-222 people, 2 hr minimum	\$330.00
Additional hour	\$95.00
Pro Shop room, 2 hr minimum	\$90.00
Additional hour	\$60.00
Office room, monthly use	\$630.00
Office room, 6 months	\$3,300.00
Office room, yearly	\$6,000.00
N.F.L. Yet Center @ Gwen Cherry Park:	
Large Room includes Kitchen	
Minimum fee/3 hour use (Plus Tax)	\$184.00
Additional hour (Plus Tax)	\$90.00
Small Meeting Room	
Minimum fee/3 hour use (Plus Tax)	\$68.00
Additional hour (Plus Tax)	\$32.00
Arts & Crafts Room	
Minimum fee/3 hour use (Plus Tax)	\$100.00
Additional hour (Plus Tax)	\$42.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Building Rentals (cont.) (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
N.F.L. Yet Center @ Gwen Cherry Park cont'd.:	
Gym	
Minimum fee/3 hour use (Plus Tax)	\$588.00
Additional hour (Plus Tax)	\$173.00
Service Charge (through RMS implementation)	\$150.00

NOTES:

(1) Rentals include tables and chairs equal to the number of users. (2) If customer cancels reservation 14 days prior to reservation date, customer receives full refund minus a \$25 cancellation fee. If customer cancels reservation 13 days or less prior to reservation date, no refund permitted. Manager can override policy after verifying extenuating circumstances.

Director has the authority to apply discounts to fees for Miami-Dade County Residents.

Department Director may authorize a clean-up deposit of up to 50% of fee.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Picnic Shelters and Open Areas (non-taxable)	FEE
Reservation Fees	FY 2010-11
DESCRIPTION	
A.D. Barnes Park:	
Shelters #1 & #2	\$215.00
Shelters #3 & #4	\$184.00
Tot Lot Shelter	\$95.00
Shelter north of canal	\$74.00
Picnic Area	\$50.00
Amelia Earhart Park:	
Chickee	\$68.00
Shelters #1 thru #9	\$184.00
Weekday Rental for youth & school groups	\$126.00
Corporate Shelter	\$300.00
Arcola Lakes Park:	\$131.00
Bill Sadowski Park:	\$126.00
Bird Lakes Park:	\$90.00
Black Point Park:	\$160.00
Blue Lake Park:	\$115.00
Castellow Hammocks Park: (4 hours)	\$115.00
Each additional hour	\$42.00
Chapman Field Park	\$125.00
Cherry Grove Park:	\$95.00
Continental Park:	\$95.00
Country Lake Park:	\$90.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Picnic Shelters and Open Areas (non-taxable) (cont.)	FEE FY 2010-11
Reservation Fees	
DESCRIPTION	
Country Village Park:	\$100.00
Greynolds Park:	\$126.00
Haulover Beach Park:	
Shelters #1, #2 (Bayside)	\$142.00
Haulover Beach Park:	
Shelters #3, #4 (Beachside)	\$194.00
Homestead Bayfront Park :	\$100.00
Kendall Indian Hammocks Park:	
Shelters #1 thru #5	\$184.00
Chickee	\$63.00
Deck (up to 100 people)	\$195.00
Deck (up to 250 people)	\$242.00
Lago Mar Park:	\$95.00
Larry and Penny Thompson Park:	
Shelters #3, #5, #7, #9	\$126.00
Shelter #8	\$184.00
Shelters #1, #2, #4, #6	\$178.00
Martin Luther King Park	\$125.00
Matheson Hammock Park:	\$180.00
Miller's Pond Park:	\$90.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Picnic Shelters and Open Areas (non-taxable) (cont.) Reservation Fees	FEE FY 2010-11
DESCRIPTION	
N & J Reach Park (Palm Springs North):	\$100.00
North Trail Park:	\$90.00
Pelican Harbor Marina:	
Island Chickees	
Up to 50 People	\$184.00
Over 50 People	\$273.00
Rockridge Park	\$117.00
Rockway Park	\$105.00
Royal Green Park	\$90.00
Serena Lakes Park	\$58.00
South Dade Park: picnic area	\$84.00
Sun Lakes Park	\$95.00
Tamiami Park	\$147.00
The Women's Park	\$115.00
Tropical Park:	
Shelters #2 thru #9	\$184.00
Corporate Shelters #1, #10, #11, #12	\$215.00
English Gardens (4 hour minimum)	\$173.00
Each Additional Hour	\$47.00
Small meadow area (4 hour minimum)	\$115.00
Each Additional Hour	\$32.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Picnic Shelters and Open Areas (non-taxable) (cont.)	FEE
Reservation Fees	FY 2010-11
DESCRIPTION	
Big meadow area (4 hours minimum)	\$173.00
Each Additional Hour	\$47.00
Water Oaks Park	\$84.00
West Perrine Park:	\$84.00
Westwind Lakes Park:	\$95.00
Crandon Park:	
Shelter (Small)	\$100.00
Shelter (Large)	\$184.00
Shelter #6, #3	\$184.00
Crandon Gardens Only:	-
Limited access to site/weekday	\$184.00
Limited access to site/weekend	\$588.00
Day of event/day time	\$645.00
Non-refundable reservation fee	\$115.00
Catering tent set-up and overnight storage	\$173.00
Ojus Park (Open Areas):	-
Up to 75 Patrons	\$100.00
Up to 150 Patrons	\$126.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Picnic Shelters and Open Areas (non-taxable) (cont.)	FEE FY 2010-11
Reservation Fees	
DESCRIPTION	
Oak Grove Park (Open Areas):	
Up to 75 Patrons	\$100.00
Up to 150 Patrons	\$126.00
North Glade Park (Open Areas):	
Up to 75 Patrons	\$100.00
Up to 150 Patrons	\$126.00
Shelter Daily Walk-In rate:, All Facilities	50% of rental fee
Open Areas (ALL OTHER FACILITIES)	
Up to 250 patrons	\$273.00
Up to 500 patrons	\$389.00
Up to 1,000 patrons	\$620.00
Up to 1,500 patrons	\$850.00
Up to 2,000 patrons	\$1,082.00
Additional increments of 500	\$273.00
Cancellation Fee (ALL PARKS)	\$26.00
Vendor Registration (All Facilities)	\$250.00
Shelter Impact Fee, Per Day (All Facilities)	\$25.00
Amelia Earhart Park -- Pony Rides, per person	\$2.00
Amelia Earhart Park -- Pony Parties	\$120.00
Basketball Court Reservation Fee, Per Hour (All Facilities)	\$25.00
Service Charge	\$150.00

NOTES:

(1) If customer cancels reservation 14 days prior to reservation date, customer receives full refund minus a \$25 cancellation fee. If customer cancels reservation 13 days or less prior to reservation date, no refund permitted. Manager can override policy after verifying extenuating circumstances.

Director has the authority to apply discounts to fees for Miami-Dade County Residents.

Department Director may authorize a clean-up deposit of up to 50% of fee.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
General Park Programs (non-taxable)	FEE
Summer, Winter, Spring, After School, Sports Development	FY 2010-11
DESCRIPTION	
Cost per Week*	
Arcola Lakes Park	\$40.00
Arcola Park	\$40.00
Bird Lakes Park	\$90.00
Brothers to the Rescue Park	\$90.00
Chuck Pezoldt Park	\$90.00
Cinco de Mayo Park	\$40.00
Colonial Park	\$50.00
Continental Park	\$90.00
Coral Estates Park	\$90.00
Country Village Park	\$90.00
Devon Aire Park	\$90.00
Eureka Park	\$50.00
Eureka Villas Park	\$90.00
Goulds Park	\$40.00
Gwen Cherry YET Center	\$40.00
Hammocks Community Park	\$90.00
Highland Oaks Park	\$90.00
Jefferson Reaves Park	\$40.00
Kendale Lakes Park	\$90.00
Leisure Lake Park	\$40.00
Little River Park	\$40.00
Martin Luther King Park	\$40.00
Marva Y. Bannerman Park	\$40.00
McMillan Park	\$90.00
Miller's Pond Park	\$90.00
Modello Park	\$40.00
Naranja Park	\$40.00
North Trail Park	\$90.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

General Park Programs (non-taxable) (cont.)	FEE
Summer, Winter, Spring, After School, Sports Development	FY 2010-11
DESCRIPTION	
Cost per Week - continued*	
Norman & Jean Reach Park	\$90.00
North Glade Park	\$60.00
Oak Grove Park	\$70.00
Ojus Park	\$90.00
Olinda Park	\$40.00
Plaza Licenciado Benito Juarez Park	\$40.00
Rockway Park	\$90.00
Ron Ehmann Park	\$90.00
Ruben Dario Park	\$70.00
Sgt. Joseph Delancy Park	\$50.00
Soar Park	\$40.00
South Dade Park	\$90.00
Southridge Park	\$60.00
Tamiami Park	\$90.00
Tropical Estates Park	\$90.00
Tropical Park	\$90.00
West Little River	\$40.00
West Perrine Park	\$40.00
Westwind Lakes Park	\$90.00
Wild Lime Park	\$90.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
General Park Programs (non-taxable) (cont.)	FEE FY 2010-11
Summer, Winter, Spring, After School, Sports Development	
DESCRIPTION	
After School Programs*	
Cost per Week:	
A. D. Barnes Park	\$35.00
Amelia Earhart Park	\$35.00
Arcola Lakes Park	\$25.00
Arcola Park	\$25.00
Bird Lakes Park	\$35.00
Bill Sadowski Park	\$45.00
Brothers to the Rescue Park	\$35.00
Cinco de Mayo Park	\$25.00
Colonial Drive Park	\$25.00
Continental Park	\$35.00
Coral Estates Park	\$35.00
Country Village Park	\$35.00
Eureka Park	\$25.00
Eureka Villas Park	\$35.00
Goulds Park	\$25.00
Gwen Cherry Park	\$25.00
Hammocks Park	\$35.00
Highland Oaks Park	\$35.00
Jefferson Reaves Park	\$25.00
Kendale Lakes Park	\$35.00
Leisure Lake Park	\$25.00
Little River Park	\$25.00
Martin Luther King Park	\$25.00
Marva Bannerman	\$25.00
Miller's Pond Park	\$25.00
Modello Park	\$25.00
Naranja Park	\$25.00
Norman & Jean Reach Park	\$35.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
General Park Programs (non-taxable) (cont.)	FEE FY 2010-11
Summer, Winter, Spring, After School, Sports Development	
DESCRIPTION	
After School Programs (cont.)*	
Cost per Week:	
North Glade Park	\$25.00
North Trail Park	\$35.00
Oak Grove Park	\$30.00
Ojus Park	\$35.00
Olinda Park	\$25.00
Plaza Licenciado Benito Juarez Park	\$25.00
Rockway Park	\$35.00
Ron Ehmann	\$35.00
Ruben Dario	\$35.00
Sgt. Delancey Park	\$25.00
Soar Park	\$25.00
South Dade Park	\$30.00
Southridge Park	\$30.00
Tropical Estates Park	\$35.00
West Little River Park	\$25.00
West Perrine Park	\$25.00
Westwind Lakes Park	\$35.00
Wild Lime Park	\$35.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
General Park Programs (non-taxable) (cont.)	FEE
Summer, Winter, Spring, After School, Sports Development	FY 2010-11
DESCRIPTION	
Sports Development Programs	
Cost per Week:	
Arcola Lakes Park	\$20.00
Arcola Park	\$20.00
Colonial Drive Park	\$20.00
Concord Park	\$20.00
Coral Estates Park	\$20.00
Country Village Park	\$20.00
Eureka Park	\$20.00
Eureka Villas Park	\$20.00
Gwen Cherry Park	\$20.00
Goulds Park	\$20.00
Hammocks Community Park	\$20.00
Highland Oaks Park	\$20.00
Jefferson Reaves Park	\$20.00
Leisure Lakes Park	\$20.00
Little River Park	\$20.00
Martin Luther King Park	\$20.00
Marva Bannerman Park	\$20.00
Modello Park	\$20.00
Naranja Park	\$20.00
North Glade Park	\$20.00
North Trail Park	\$20.00
Oak Grove Park	\$20.00
Olinda Park	\$20.00
Rockway Park	\$20.00
Ruben Dario Park	\$20.00
Sgt. Delancy Park	\$20.00
Soar Park	\$20.00
South Dade Park	\$20.00
Southridge Park	\$20.00
West Little River Park	\$20.00
West Perrine Park	\$20.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
General Park Programs (non-taxable) (cont.)	FEE
Summer, Winter, Spring, After School	FY 2010-11
DESCRIPTION	
Special Summer Camps	
Cost per Week: (3)	
Nature Camp @ Amelia Earhart	\$100.00
Jr. Sailing Program @ Amelia Earhart	\$112.50
Mountain Bike Program @ Amelia Earhart	\$100.00
Soccer Camp @ Amelia Earhart	\$100.00
Camp Manatee @ Greynolds/Arch Creek	\$100.00
Nature Camp @ Camp O.B.	\$100.00
Nature Camp @ Castellow Hammock Park	\$100.00
Camp Cutler Nature Camp @ Bill Sadowski	\$125.00
Turtle Camp @ Bill Sadowski	\$110.00
Jr. Volunteer Training @ Bill Sadowski	\$25.00
Nature Explorers @ A.D. Barnes	\$100.00
Nature Detectives @ A.D. Barnes	\$100.00
Camp on the Sea @ A.D. Barnes/Pelican Harbor Marina	\$175.00
Jr. Lifeguard Program @ Homestead Bayfront Park, per 4 week Session	\$200.00
Interpretive Program @ Pelican Harbor Marina	\$100.00
Basketball Camp @ Tamiami Park	\$100.00
Cheerleading/Dance Camp @ Tamiami Park	\$100.00
Tennis Camp @ Arcola Lakes Park (5 week session)	\$60.00
Football Camp @ Gwen Cherry Park (weekly fee)	\$50.00
Tennis Camp @ North Glade	\$60.00
Football Camp @ Tropical	\$110.00
Softball Camp @ Tropical	\$110.00
Lacrosse Camp @ Tropical	\$110.00
Baseball Camp @ Country Village Park	\$90.00
Baseball Program Fee @ Country Village Park	\$100.00
Environmental Adventure Camp @ Owalissa Bauer (\$100 non-refundable fee)	\$425.00
Environmental Adventure Camp @ Owalissa Bauer, discount fee for participants enrolled in other MDPH specialized nature camps	\$350.00
Soccer Programs: (Year Round)	
Soccer Program @ Continental, per 10 weeks	\$90.00
Soccer Program @ Country Village, (4 months)	\$100.00
Soccer Program @ HARP (9 weeks) per child	\$100.00
Flag Football Programs:	
Flag Football @ HARP (9 weeks) per child	\$100.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
General Park Programs (non-taxable) (cont.)	FEE
Summer, Winter, Spring, After School	FY 2010-11
DESCRIPTION	
Recreation Program/Class - cost per hour (1)	\$ 1.10 – 1.93
(High Enrollment)	
Recreation Program/Class - cost per hour (1)	\$ 1.94 – 3.03
Recreation Program/Class - cost per hour (1) (Specialized)	\$ 3.04 – 5.00
Recreation Program/Class - cost per hour (1) (Specialized/Limited Enrollment)	\$ 5.01 – 10.00
Recreation Program/Class - cost per hour (1) (Highly Specialized)	\$10.01 - 15.00
FOR ALL FACILITIES:	
Annual Membership Fee	\$12.00
~ Early drop off / late pick up, (per 15 minutes) exact times vary per program	\$5.00
~Discount for second or more than one child (Percentage off weekly rate) (4)	-10%
~Daily rate/fraction of weekly rate (2)	1/3
~Half Day Summer School (Percentage of weekly rate)	55%
~ Transportation fee for after-school program (per week)	\$11.00
~ Transportation fee for all programs (per day)	\$3.00
~ Transportation fee for sports development (per week)	\$11.00
~ Discount for full Summer enrollment paid in advance	-10%
Park Membership Card Replacement Fee	\$3.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
General Park Programs (non-taxable) (cont.)	
Summer, Winter, Spring, After School	
NOTES:	
(1) Fee to be adjusted based on direct cost +40%.	
(2) Daily rate does not include cost of field trips.	
(3) Special camp participants may apply for the Financial Assistance Program; those determined eligible will receive assistance limited to 2 weeks.	
(4) 10% discount for more than one child is applicable for all programs requiring registration and a fee. The first child pays the full approved fee and all other siblings or children residing the same household and registered in the same program receive a 10% discount (i.e., Child #1 pays \$20, Child #2 pays \$18, and Child #3 pays \$18).	
*General Park Program participants may apply for the Fee Reduction Program; those determined more than one discount cannot be granted to a registrant.	

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
African Heritage Cultural Arts Center	FEE
Arts Program Fees and Rentals	FY 2010-11
DESCRIPTION	
Music Building (for rehearsals) – large room	\$140.00
Music Building (for performances) – large room	\$275.00
Music Building (for small practice rooms) (per hour)	\$17.00
Theater Rental (for Theatrical Events) (Plus Tax)	\$275.00
Theater Rental (for Non-Theatrical Events) (Plus Tax)	\$193.00
After School Arts Program (weekly) (1) (non-taxable)	\$28.00
Summer Arts Academy (weekly) (2) (non-taxable)	\$50.00
Spring Arts Academy (school break) (weekly) (non-taxable)	\$45.00
Summer Recitals Admissions (non-taxable)	\$6.00
Kwanzaa Program (holiday/winter break) (weekly) (non-taxable)	\$45.00
Material and Instrumental Fee (for each rental) (Plus Tax)	\$28.00
Transportation (Monthly) (3) (non-taxable)	\$35.00

NOTES:

- (1) After School Arts Program requires participants to enroll on a monthly basis for \$80/month.
- (2) Summer Arts Academy requires participants to enroll for the entire summer (9 weeks) for \$405.
- (3) Transportation services are provided on a monthly basis for \$30.00.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Senior Programs	FEE
	FY 2010-11
DESCRIPTION	
Arcola Lakes Parks	\$15.00
Country Village Park	\$15.00
Goulds Park	\$15.00
Jefferson Reaves Park	\$15.00
Martin Luther King Park	\$15.00
Norman and Jean Reach Park	\$15.00
North Glade Park	\$15.00
Oak Grove Park	\$15.00
Rockway Park	\$15.00
Ruben Dario Park	\$15.00
West Perrine Park	\$15.00
Westwind Lakes Park	\$15.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
	FEE
DESCRIPTION	FY 2010-11
Children's Trust and CDBG program fee, (daily) (1)	\$1.00 - \$4.00
(1) At the Director's discretion, based on the circumstances of individual programs and program locations, the fee may be increased by up to 25% or waived	

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Swimming Pool and Lake Fees	FEE FY 2010-11
DESCRIPTION	
Arcola Pool	\$10.00
Gwen Cherry Pool	\$10.00
Goulds Pool	\$10.00
Little River Pool	\$10.00
Marva Bannerman Pool	\$10.00
Naranja Pool	\$10.00
Norman & Jean Reach Pool	\$10.00
Rockway Pool	\$10.00
Sgt Delancy Pool	\$10.00
South Dade Pool	\$10.00
Southridge Pool	\$10.00
Tropical Estates Pool	\$10.00

Dade County Auditorium	FEE FY 2010-11
Auditorium	
DESCRIPTION	
Non-ticketed event base rental (Plus Tax)	\$1,980.00
Ticketed event base rental (Plus Tax) (1)	\$1,100+10%
Flat prime tenant rental (Plus Tax) (2)	\$4,400.00
Non-ticketed event surcharge (per person) (non-taxable) (3)	\$1.00
Ticketed event surcharge (per ticket) (non-taxable)	\$3.00
Daily rehearsal / set up (non-taxable)	\$990.00
Audio-visual rights (non-taxable)	\$2,200.00
Item sales (non-taxable) (4)	20%

NOTES:

(1) Percentage is of total ticket revenue.

(2) Flat rate for those that do 10 or more shows per year at DCA.

(3) Non-ticketed events are high school graduations, etc.

(4) Percentage is of net revenue from promotional item sales (hats, t-shirts, etc)

Director has the authority to apply discounts to fees for Miami-Dade County Residents.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Joseph Caleb Auditorium	FEE FY 2010-11
Auditorium	
DESCRIPTION	
Base Rental - For Non-Profit (non-taxable)	\$495.00
Base Rental - For Profit (Plus Tax)	\$800.00
Technical Director/Security (non-taxable)	\$600.00
Ticketed event surcharge (per ticket) (non-taxable) (1)	\$1.00

(1) A surcharge to be used for historic building restoration.

Raices (Roots) - Miller Drive Park and Westwood Park	FEE FY 2010-11
Arts Program Fees	
DESCRIPTION	
After School Program (weekly) (non-taxable)	\$30.00
One-Day Camp (Daily) (non-taxable)	\$12.00
Winter Holiday Camp (weekly) (non-taxable)	\$65.00
Spring Break Camp (weekly) (non-taxable)	\$65.00
Senior Art Classes:	
Dance/Exercise, once a week, monthly fee	\$20.00
Dance/Exercise, twice a week, monthly fee	\$40.00
Visual Arts Class, once a week, monthly fee	\$20.00
Three Classes, monthly fee	\$50.00
Transportation (weekly) (non-taxable)	\$10.00
Summer Camp (weekly) (non-taxable)	\$75.00
Summer Recital Admissions	\$6.00
Material and Instrumental Fee (for each rental) (Plus Tax)	\$30.00
Special Events Admission per person	\$6.00
Building Rental:	
Rental for 3 hours (Plus Tax)	\$100.00
Rental for each additional hour (Plus Tax)	\$35.00
Security Deposit (non-taxable)	\$75.00
Puppet Show Theater Birthday Parties (up to 10 children)	\$150.00
Puppet Show with Bldg. Rental (per person, after first 10 children)	\$6.00
Butterfly Garden Rental	\$100.00
Butterfly Garden Deposit	\$55.00

Director has the authority to apply discounts to fees for Miami-Dade County Residents.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Campground Fees (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
M.E. Thompson:	
Improved Sites:	
Daily	\$12.00
Weekly (7 Days)	\$69.00
Service Fee (Pump-out) (non-taxable)	\$3.00
Unimproved Sites:	
Daily	\$9.00
Weekly (7 Days)	\$54.00
Monthly	\$218.00
Storage:	
Daily	\$2.00
Weekly (7 Days)	\$13.00
Camp Greynolds:	
Rental (Maximum of 25 Campers)/Per Night	\$200.00
Clean-up deposit	\$125.00
Refundable if camp left clean (non-taxable)	
Additional Campers (26-80) (per person)	\$7.00
Additional Campers (over 80) (per person)	\$5.00
Tent Site (per day)	\$7.00
Camp Fire Circle (per hour)	\$50.00
Rental of Mess Hall:	
4 hour minimum	\$125.00
Each additional hour	\$25.00
Clean-up deposit (non-taxable)	\$50.00
Paddle Boat Rental (per half-hour)	\$6.00
Canoe Rental (per half hour)	
Adult	\$10.00
Child	\$10.00
Arch Creek Park:	
Overnight Camping (per Night)	\$15.00
Overnight Camping Program, per person	\$5.00
Overnight Camping program, per group minimum	\$45.00
Canoe Rental (per half hour)	
Adult	\$5.00
Child	\$3.00

Notes:

(1) Reservation requirements: Overnight school months (September through May), a two (2) day minimum applies, from Friday 8:00 AM to Sunday 1:00 PM. After 1PM on Sunday, the dining hall/kitchen rental will be in effect, with prior approval by the Camp Manager, for group needing more time on Sunday.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Campground Fees (Plus Tax) (cont.)	FEE FY 2010-11
DESCRIPTION	
A.D. Barnes:	
Lodge (Dining Room/Kitchen)/3 hour minimum	\$140.00
Each additional hour	\$55.00
Clean-up deposit (non-taxable)	\$100.00
Overnight Group Camping Program, per person	\$5.00
Overnight Group Camping Program, per group minimum	\$45.00
Horse Ring/Per day	\$25.00
Tent and Horse Ring Clean-up deposit (non-taxable)	\$10.00
Cabin lodging/per cabin/per night for 1	\$195.00
Cabin Deposit (non-taxable)	\$195.00
Cabin lodging/per cabin/per night for 2	\$250.00
Cabin Deposit (non-taxable)	\$250.00
Overnight Group Camping-Nature Center, each camper with own tent per person	\$5.00
Overnight Group Camping-Nature Center, each camper with own tent per group	\$45.00
Nature Center Clean-up Deposit (per group)	\$65.00
Nature Center Camp Fire Circle Clean-up Deposit (per group)	\$65.00
Nature Center Camp Fire Circle	\$55.00
Camp Buttonwood	
Camp Fire Circle	\$28.00
Overnight Group Camping -Tent Camping per person	\$5.00
Overnight Group Camping -Tent Camping per group	\$45.00
Overnight Group Camping Program -- each camper with own tent, per person	\$5.00
Overnight Group Camping Program -- each camper with own tent, per group	\$45.00
Castellow Hammock	
Each camper with own tent	\$3.00
Each camper with rental tent	\$7.00
Overnight Group Camping Program, per person	\$5.00
Overnight Group Camping Program -- per Group Minimum	\$50.00
Deposit (non-taxable)	\$22.00
Bill Sadowski:	
Overnight Group Camping Program, per person	\$5.00
Overnight Group Camping Program, per group minimum	\$45.00
Larry and Penny Thompson: (4)	
Improved sites:	
Daily	\$30.00
Weekly	\$170.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Campground Fees (Plus Tax) (cont'd.)	FEE FY 2010-11
DESCRIPTION	
Larry and Penny Thompson cont'd.:	
Monthly	\$500.00
Cancellation Fee	\$25.00
Tent sites:	
Daily (maximum one week/4 campers)	\$15.00
Scouts/Per camper/per day (5) (non-taxable)	\$4.00
Third vehicle at site/Per day	\$5.00
Overflow/Per day	\$15.00
Over four people/Per person/Per day	\$1.00
Service fee (pump-out) (non-taxable)	\$10.00
Vehicle Storage (daily)	\$6.00
Vehicle Storage (weekly)	\$17.00
Camper Storage (monthly)	\$65.00
Camp Owaissa Bauer:	
Overnight Rentals: (2) (2 night minimum)	
Cabins (4 cabin minimum) (per cabin) (per 2 nights)	\$4,400.00
Additional Cabins (per cabin) (per night)	\$450.00
Over Capacity per person , per night	\$15.00
Cabins (4 cabin minimum, 100 camper minimum) (per cabin) per night	\$2,200.00
Scouts-Cabins (4 cabin minimum, 100 camper minimum) per night	\$1,650.00
Building Rentals Per Day Per Room	
Meeting Room	\$85.00
Cook's Room	\$100.00
First Aid Room	\$90.00
Director's Room	\$50.00
Overnight Non- School, Reservation Deposit (non-taxable) (3) (refundable if given 6 months notice)	\$550.00
Clean-up Deposit (refundable if camp is left in clean condition)	\$250.00
Overnight School Groups (non-taxable)-1 night (up to 20 campers)	\$440.00
Overnight School Groups (non-taxable) – over 20 campers (per person) (per night)	\$22.00
Overnight School Groups (non-taxable):	
2 Nights (Up to 20 Campers) (per cabin)	\$660.00
Over 20 Campers (Per person/two nights) (per cabin)	\$33.00
Scouts Overnight tents no facilities (20 camper minimum)	\$8.00
Scouts Overnight tents, shelters & bathhouse (20 camper minimum)	\$10.00
Scouts Overnight tents, shelter, bathhouse & dining hall (20 camper minimum)	\$15.00
Scouts Clean-up fee (refundable if camp is left in clean condition)	\$250.00
Day Rentals (School Months Sept-May Only):	
Public School Groups (Dining Hall, Kitchen, & Open Fields) (per 5 hours)	\$550.00
Each additional hour	\$110.00
Other Groups (Private/Corporate)(per 5 hours)	\$825.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Campground Fees (Plus Tax) (cont'd)	FEE FY 2010-11
DESCRIPTION	
Camp Owaissa Bauer cont'd.:	
Each additional hour	\$165.00
Reservation Deposit (non-taxable) (refundable if given 6 months notice and camp is left clean)	
School Groups	\$275.00
Other Groups	\$385.00
Promotional Rates	\$1,650
Activities:	
Swimming Pool (2 hour min.) (Per hour)	\$200.00
Each additional hour	\$90.00
Camp Circle (1.5 hours min.)	\$85.00
Hayride (1 hour min.)	\$110.00
Miscellaneous Rentals	
Fans – Per night per fan	\$10.00
Podium Rental, per day	\$50.00
Hot Food/ 5 Station Steam Table Rental, daily rate	\$50.00
Hot Food/5 Station Steam Table – 5 days	\$200.00
Charcoal barbeque grill (without charcoal/per day)	\$30.00
Kitchen Phone , per encampment	\$5.00
Dish Room, per encampment	\$35.00
Camp Redlands:	
Shelter Rental	\$105.00
Tent camping, per person per night	\$5.00

NOTES:

(2) Overnight non-school months (June through August), a five (5) day minimum applies, from Monday 12:00 P.M. to 12:00 P.M. Saturday. After 12:00 P.M on Saturday, dining hall/kitchen rental will be in effect, with prior approval from Camp Manager, for groups needing more time on Saturday.

(3) Reservation Requirements: Overnight school months (September through May), a two (2) day minimum applies, from Friday 12:00 P.M. to Sunday 12:00 P.M. After 12:00 PM on Sunday, the dining hall/kitchen rental will be in effect, with prior approval by the Camp Manager, for groups needing more time on Sunday.

(4) Promotional rates up to a maximum of 25% are offered with approval by the Director.

(5) Defined as any Youth or Adult - over the age of six.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Swimming Pool and Lake Fees	FEE FY 2010-11
DESCRIPTION	
Summer Program Morning Swim Lesson: (non-taxable)	
All Pools/Class rate per two week session (Level 1-3) except Tamiami and A.D. Barnes Pool	\$10.00
Tamiami and A.D. Barnes (per two week session)	\$30.00
Miami-Dade Parks Program	Free
Daily Pool Admission: (Plus Tax)	
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman, Richmond, Goulds & Naranja	
Adults (18 years and over)	\$1.39
Youth (3 to 17)	\$1.39
Youth (1 to 3) Wet Tot Lot	\$1.39
Senior citizens (62 Years and over)	\$1.39
Daily Pool Admission:(Plus Tax)	
A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates, South Dade & Southridge	
Adults (18 years and over)	\$2.32
Youth (3 to 17)	\$2.32
Youth (1 to 3) Wet Tot Lot	\$2.32
Senior Citizens (62 years and over)	\$1.39
Summer Program Participants (all pools)	\$0.93
Other Group Swim Lessons/Pools: (non-taxable)	
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman, Richmond, Goulds & Naranja	
Class rate per two week session	\$30.00
Other Group Swim Lessons/Pools: (non-taxable)	
A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates, South Dade & Southridge	
Class rate per two week session	\$60.00
Private Swim/Exercise Lessons/All Pools (non-taxable)	
Class rate per 10 class session(1 student)	\$150.00
Class rate per 10 class session (2 - 4 students)	\$80.00
Pool Rental: (Plus Tax)	
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman	
Richmond, Goulds & Naranja	
Two hours (1 to 50 people) (1)	\$65.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Swimming Pool and Lake Fees	FEE FY 2010-11
DESCRIPTION	
Pool Rental: (Plus Tax)	
A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estate, South Dade & Southridge	
Two hours (1 to 50 people) (1)	\$165.00
South Dade Splash Pool – group rentals, 3 hrs	\$80.00
South Dade Splash Pool – group rentals, each additional hour	\$30.00
Scuba Pool Rental/All Pools: (Plus Tax)	
Two hours (1 to 15 people) (2)	\$90.00
D.C.P.S., Swim Team & Water Polo/All Pools: (non-taxable)	
Class per hour	\$30.00
Swim Team Practice	
Per hour per lane short course	\$10.00
Per hour per lane (FIU)	\$7.00
Per hour per lane long course	\$12.00
Water Polo practice per hour	\$40.00
Field trip/Swim meet/Polo match/per hour (1 – 50 students)	\$70.00
Per hour (51 – 100)	\$80.00
Per hour (101 – 150)	\$110.00
Per hour (151+ students)	\$150.00
Lifeguarding Class/Pools: (non-taxable)	
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman, Richmond, Goulds & Naranja	
Class rate	\$150.00
Lifeguarding Class/Pools: (non-taxable)	
A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates, South Dade & Southridge	
Class rate	\$150.00
Water Safety Instructor Class/Pools: (non-taxable)	
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman, Richmond, Goulds & Naranja	
Class rate	\$150.00
Water Safety Instructor Class/Pools: (non-taxable)	
A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates, South Dade & Southridge	
Class rate	\$150.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Swimming Pool and Lake Fees	FEE FY 2010-11
DESCRIPTION	
CPR Class/Pools: (non-taxable)	
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman, Richmond, Goulds & Naranja	
Class rate	\$50.00
CPR Class/Pools: (non-taxable)	
A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates, South Dade & Southridge	
Class rate	\$50.00
First Aid Class/Pools: (non-taxable)	
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman	
Richmond, Goulds & Naranja	
Class rate	\$50.00
First Aid Class/Pools: (non-taxable)	
A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates, South Dade & Southridge	
Class rate	\$50.00
Community Water Safety Class/Pools: (non-taxable)	
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman, Richmond, Goulds & Naranja	
Class rate	\$50.00
Community Water Safety Class/Pools: (non-taxable)	
A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates, South Dade & Southridge	
Class rate	\$50.00
Water Aquacise/Exercise Class/Pools: (non-taxable)	
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman, Richmond, Goulds & Naranja	
Ten class pass	\$30.00
Water Aquacise/Exercise Class/Pools: (non-taxable)	
A.D. Barnes, Norman & Jean Reach, Rockway, Tamiami, Tropical Estates, South Dade & Southridge	
Ten class pass	\$30.00
All pools 4 week pass	\$45.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Swimming Pool and Lake Fees	FEE FY 2010-11
DESCRIPTION	
Park Swim Teams/Pools: (non-taxable)	
Little River, Arcola, Gwen Cherry, Marva Y. Bannerman, Richmond, Goulds & Naranja	
Norman & Jean Reach, Rockway, Tropical Estates & South Dade	
Team rate per two-week session	\$25.00
Park Swim Teams/Pools: (non-taxable)	
A.D. Barnes, Tamiami, Southridge	
Team rate per two week session	\$25.00
Synchronize Swim/All Pools: (non-taxable)	
Advanced team rate per twelve/three hour classes	\$40.00
Novice/Intermediate rate per twelve/two hour classes	\$30.00
Beginner/Master rate per eight/two hour classes	\$25.00
Synchronize Swimming Annual Show/All Pools: (non-taxable)	
Adults (18 years and over)	\$4.00
Youth (3 to 17)	\$3.00
Senior Citizens (62 years and over)	\$2.00
Synchronize Swimming Annual Show/All Pools: (non-taxable)	
Pool rental	\$330.00
Check Bag Service/All Pools: (non-taxable)	\$1.00
Lake Daily Admission/All Lakes:	
Adults (18 years and over)	\$2.80
Youth (3 to 17)	\$1.87
Youth (1 to 3)	\$0.93
Senior Citizens (62 years and over)	\$1.87
Summer Program Participants	\$1.87

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Swimming Pool and Lake Fees	FEE FY 2010-11
DESCRIPTION	
Lake Waterslide Daily Admission/L&P Lake:(Excludes Tax)	
Adults (18 years and over)	\$5.61
Youth (3 to 17)	\$3.74
Senior citizens (62 years and over)	\$2.80
Summer program participants	\$2.80
Paddle Boat Rental/All Lake: (Plus Tax)	
Per half hour	\$6.00
Jet Ski Use/Amelia Earhart Lake: (Plus Tax)	
Daily rate	\$30.00
Aquatic & First Aid Special Event Staffing Fee:	
Lifeguard/First Aid fee, per hour	\$26.00

NOTES:

- (1) 51st person to maximum pool capacity at daily admission fee.
- (2) 16th person to maximum pool capacity at daily admission fee.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Showmobiles, Portable Stage, Bleachers and Sound System (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
Showmobiles:	
27' x 16' (Large) Day Rental	\$2,500.00
27' x 14' (Medium) Day Rental	\$2,000.00
17' x 12' (Small) Day Rental	\$1,300.00
28' x 8' x 8' (Large w/stage extension):	
1st Hour Rental	\$1,375.00
Each additional hour	\$110.00
Non-refundable deposit (2 weeks in advance)	50%
Portable Stage (24 x 40):	
1st Day Rental	\$440.00
Each additional day	\$220.00
Portable Stage (16' x 16'):	
1st Day Rental	\$300.00
Each additional day	\$150.00
Bleachers: (10 tier)	
Per Bleacher Unit with seating capacity of 300 each, first three (3) days - per unit	\$860.00
Per Bleacher Unit with seating capacity of 250 each	
First three (3) days-per unit	\$715.00
Each additional day - per unit (for both 300 and 250 seating capacity)	\$300.00
Sound System and Event Production:	
Small Sound System (broadcast quality up to 300 people): (1)	
Day Rental	\$900.00
Medium Sound System (broadcast quality up to 1500 people): (2)	
Day Rental	\$1,900.00
Large Sound System (broadcast quality up to 5000 people): (3)	
Day Rental	\$3,100.00
Production Items: (4)	
Wireless Microphone System	\$85.00
Special Unit Microphones	\$165.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Showmobiles, Portable Stage, Bleachers and Sound System (Plus Tax) (cont.d)	FEE FY 2010-11
DESCRIPTION	
Tape Recorders / CD Players	\$30.00
Assisted Listening Devices	cost + 25%
Complete Monitor Systems	cost + 25%
Mixing Consoles	\$55.00
Miscellaneous Snakes	\$ 39.00 - \$83.00
Compressor/Limited Electronic Gates	\$40.00
Video Cassette Recorder (VCR)	\$35.00
Video Projectors	\$140.00
Conference Systems	\$750.00
Paging Systems	\$1,320.00
Audio/Video Distribution Amplifiers Media Feed	cost + 25%
Podium	\$55.00
Portable Generators 25KW maximum, (each per day)	\$400.00
Portable Generators 75KW maximum, (each per day)	\$600.00
Temporary Power Distribution Systems	cost + 25%
Breakout Boxes	\$110.00
Tower Lights (Mon-Fri, 8 A.M. - 5 P.M.) per light per day	\$75.00
Tower Lights (Sat., Sun. & Holidays, all other hours) per light per day	\$85.00
Stage Lighting	cost + 25%
Stage Canopy	\$385.00
Power distribution for multiple stages/vendors	cost + 25%
Special Effects	cost + 25%
Portable Toilets	cost + 25%
Tents	cost + 25%
Miscellaneous	cost + 25%
French Barricades, (per each) (per day)	\$11.00
4'x8' risers, (per each) (per day)	\$95.00
Technical Services: for service/installation of sound, lights, and video equipment (per hour)	\$90.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Showmobiles, Portable Stage, Bleachers and Sound System (Plus Tax) (cont.d)	FEE FY 2010-11
DESCRIPTION	
Showmobile, Portable Stage, Bleachers, Sound System and Event Production for Community-related events (5)	50% of rental fee + direct cost (6)
CBO's, Non-Profit, other County Departments, and Municipal entities.	
Delivery / Set-up / Take-Down (2 staff min. 4 hrs.)	\$350.00
Park & Rec Dept. Sponsored Events (7)	
Bounce Houses:	
Rental for 4 hours	\$140.00
Each additional Hour	\$35.00

NOTES:

- (1) Equipment: 4 channel mixer, microphones, stands, 2 speaker cabinets
- (2) Equipment: Myers premium grade 1,200 watts house system, 12 channel mixer, monitor, microphones and stands.
- (3) Equipment: Myers MSL 3 10,000 watts system, 2 aside, 16 channel mixer, monitor, microphones and stands.
- (4) "Cost" is defined as County Vendors bid price or direct cost to the County
- (5) Events such as festivals, dedications, concerts, parades, etc., (of benefit to the Park and Recreation Department) and approved by the Director.
- (6) Direct cost includes salary and fringe of departmental staff for a minimum of four (4) hours and mileage for transportation at \$.30 per mile.
- (7) Events must be approved by the Department Director.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Softball Field Fees (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
Tournaments; local (Park and Recreation)	\$140.00
Tournaments; USSSA or ASA (per team)	\$220.00
Self Organized with a minimum (4) teams lighted (per game)	\$30.00
Self Organized with a minimum (4) teams not lighted (per game)	\$25.00
Field rentals lighted / one time (2 hour minimum)	\$60.00
each additional hour	\$30.00
Field rentals not lighted / one time (2 hour minimum)	\$50.00
each additional hour	\$25.00
Softball League (Protest)	\$55.00
Softball Leagues/County Organized Lighted Field without softballs -- 5 teams	\$586.80
Softball Leagues/County Organized Lighted Field without softballs -- 6 teams	\$582.50
Softball Leagues/County Organized Lighted Field without softballs -- 7 teams	\$579.43
Softball Leagues/County Organized Lighted Field without softballs -- 8 teams	\$577.13
Softball Leagues/County Organized Lighted Field with softballs -- 5 teams	\$613.80
Softball Leagues/County Organized Lighted Field with softballs -- 6 teams	\$609.50
Softball Leagues/County Organized Lighted Field with softballs -- 7 teams	\$606.43
Softball Leagues/County Organized Lighted Field with softballs -- 8 teams	\$604.13
Softball Leagues/County Organized No Lighted Field without softballs -- 5 teams	\$486.00
Softball Leagues/County Organized No Lighted Field without softballs -- 6 teams	\$482.50
Softball Leagues/County Organized No Lighted Field without softballs -- 7 teams	\$480.00
Softball Leagues/County Organized No Lighted Field without softballs -- 8 teams	\$478.13
Softball Leagues/County Organized No Lighted Field with softballs -- 5 teams	\$513.00
Softball Leagues/County Organized No Lighted Field with softballs -- 6 teams	\$509.50
Softball Leagues/County Organized No Lighted Field with softballs -- 7 teams	\$507.00
Softball Leagues/County Organized No Lighted Field with softballs -- 8 teams	\$505.13
Football, Soccer, Lacrosse, Cricket, lighted (2 hour minimum)	\$60.00
each additional hour	\$30.00
Football, Soccer, Lacrosse, Cricket, not lighted (2 hour minimum)	\$50.00
each additional hour	\$25.00
Cancellation Fee: Field Rentals (All Parks)	\$25.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Stadium fees (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
High School Football Games: (1) (2)	
With Lights	\$1,100.00
Without Lights	\$880.00
Football Field: (1)	
With Lights	\$2,000.00
Without Lights	\$1,700.00
High School Soccer Games: (1) (2)	
Without Lights	\$140.00
With Lights	\$580.00
Southridge Park Stadium (Football Fees)	
With lights, charge for spectator admission by league (2 hour minimum)	\$495.00
Additional hour	\$250.00
Without lights, charge for spectator admission by league (2 hour minimum)	\$440.00
Additional hour	\$220.00
With lights, no charge for spectator admission by league (2 hour minimum)	\$275.00
Additional hour	\$140.00
Without lights, no charge for spectator admission by league (2 hour minimum)	\$220.00
Additional hour	\$110.00
Clean-up deposit	\$165.00
Flag Football Fees - HARP	
Youth Tournament (per field, per day)	\$85.00
Field rental with lights one time (2 hour minimum)	\$55.00
Each additional hour	\$30.00
Field rental without lights one time (2 hour minimum)	\$45.00
Each additional hour	\$25.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Flag Football fees (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
Flag Football Fees – HARP cont'd	
Cancellation fee (all parks)	\$25.00
Tournaments: local (Park and Recreation)	\$140.00
Tournaments: (per team)	\$220.00
Self Organized with a minimum of (4) teams with lights, per game	\$30.00
Self Organized with a minimum of (4) teams without lights, per game	\$25.00
Flag Football League (Protest)	\$55.00
Flag Football Leagues/County Organized with lights, without balls, 5 teams	\$586.80
Flag Football Leagues/County Organized with lights, without balls, 6 teams	\$582.50
Flag Football Leagues/County Organized with lights, without balls, 7 teams	\$579.43
Flag Football Leagues/County Organized with lights, without balls, 8 teams	\$577.13
Flag Football Leagues/County Organized with lights, with balls, 5 teams	\$613.80
Flag Football Leagues/County Organized with lights, with balls, 6 teams	\$609.00
Flag Football Leagues/County Organized with lights, with balls, 7 teams	\$606.43
Flag Football Leagues/County Organized with lights, with balls, 8 teams	\$604.13
Flag Football Leagues/County Organized without lights, without balls, 5 teams	\$486.00
Flag Football Leagues/County Organized without lights, without balls, 6 teams	\$482.50
Flag Football Leagues/County Organized without lights, without balls, 7 teams	\$480.00
Flag Football Leagues/County Organized without lights, without balls, 8 teams	\$478.13
Flag Football Leagues/County Organized without lights, with balls, 5 teams	\$513.00
Flag Football Leagues/County Organized without lights, with balls, 6 teams	\$509.50
Flag Football Leagues/County Organized without lights, with balls, 7 teams	\$507.00
Flag Football Leagues/County Organized without lights, with balls, 8 teams	\$505.13
Self Organized with a minimum of (4) teams per game	\$55.00
Clean-up fee per instance	\$165.00
Roller Hockey:	
Without Lights (per hour)	\$30.00
With Lights (per hour)	\$40.00

NOTES:

(1) Rates are based on a four-hour rental period.

(2) Police costs are not included in High School rates.

Director has the authority to apply discounts to fees for Miami-Dade County Residents.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Kendall Soccer Park (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
Soccer Field (one time 2 hour minimum)	
With Lights	\$84.00
Each Additional Hour	\$40.00
Without Lights	\$74.00
Each Additional Hour	\$30.00
Cancellation Fee	\$25.00
Youth Leagues (per game) (1)	
With Lights	\$25.00
Without Lights	\$12.00
Self Organized with a minimum of 4 teams (per game)	\$55.00
CBO Youth Tournament (per field per day)	\$85.00
Southridge Park Stadium (Soccer Fees)	
With lights, charge for admission by league (2 hour minimum)	\$275.00
Each additional hour	\$140.00
Without lights, charge for admission by league (2 hour minimum)	\$220.00
Each additional hour	\$110.00
With lights, no charge for admission by league (2 hour minimum)	\$165.00
Each additional hour	\$85.00
Without lights, no charge for admission by league (2 hour minimum)	\$110.00
Each additional hour	\$55.00
Clean-up deposit	\$165.00
Soccer Fees HARP	
Youth Tournament (per field, per day) (1)	\$85.00
Field Rental with lights (2 hour minimum)	\$55.00
Each Additional Hour	\$30.00
Field Rental without lights (2 hour minimum)	\$45.00
Each Additional Hour	\$25.00
Cancellation Fee for field rentals (all facilities)	\$25.00
Tournaments: local (Park and Recreation)	\$140.00
Tournaments: FIFA (per team)	\$220.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Soccer Fees cont'd. (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
Self Organized with a minimum of (4) teams with lights (per game)	\$30.00
Self Organized with a minimum of (4) teams without lights (per game)	\$25.00
Soccer League (Protest)	\$55.00
Soccer Leagues/County Organized Lighted Field without soccer balls -- 5 teams	\$586.00
Soccer Leagues/County Organized Lighted Field without soccer balls -- 6 teams	\$582.50
Soccer Leagues/County Organized Lighted Field without soccer balls -- 7 teams	\$579.43
Soccer Leagues/County Organized Lighted Field without soccer balls -- 8 teams	\$577.13
Soccer Leagues/County Organized Lighted Field with soccer balls -- 5 teams	\$613.80
Soccer Leagues/County Organized Lighted Field with soccer balls -- 6 teams	\$609.50
Soccer Leagues/County Organized Lighted Field with soccer balls -- 7 teams	\$606.43
Soccer Leagues/County Organized Lighted Field with soccer balls -- 8 teams	\$604.13
Soccer Leagues/County Organized No Lighted Field without soccer balls -- 5 teams	\$486.00
Soccer Leagues/County Organized No Lighted Field without soccer balls -- 6 teams	\$482.50
Soccer Leagues/County Organized No Lighted Field without soccer balls -- 7 teams	\$480.00
Soccer Leagues/County Organized No Lighted Field without soccer balls -- 8 teams	\$478.13
Soccer Leagues/County Organized No Lighted Field with soccer balls -- 5 teams	\$513.00
Soccer Leagues/County Organized No Lighted Field with soccer balls -- 6 teams	\$509.50
Soccer Leagues/County Organized No Lighted Field with soccer balls -- 7 teams	\$507.00
Soccer Leagues/County Organized No Lighted Field with soccer balls -- 8 teams	\$505.13
Self Organized with a minimum of (4) teams per game	\$55.00
Clean-up fee per instance	\$165.00

Notes:

(1) Youth leagues that have active permits at other County Parks.

Director has the authority to apply discounts to fees for Miami-Dade County Residents.

Volleyball (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
Kendall Indian Hammocks Park:	
Equipment Rental (includes poles, net, and ball):	
Unlined Court (per day)	\$25.00
Lined Court (per day)	\$35.00
Tamiami Park:	
Court day rental per hour	\$7.00
Court evening rental per hour	\$9.00
Tropical Park Rentals (Plus Tax):	
Volleyball and Net rental (each) (daily)	\$10.00
Horseshoe Set Rentals (daily)	\$5.00
Sports Bag Rental (daily)	\$25.00
Overflow Parking (monthly)	\$500.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Tennis Courts	FEE FY 2010-11
Tennis Fees (Plus Tax)	
DESCRIPTION	
Continental, Haulover, Ron Ehmann, Tamiami and Tropical Parks	
Court Rental:	
Day/Per hour/Per person	\$1.87
Night/Per hour/Per person	\$2.80
Day League Play/Per hour/Per person	\$1.87
Night League Play/Per hour/Per person	\$2.80
Day Youth/ (Non-prime time)Per hour/Per person (17 yrs. old & under)	\$0.93
Rental of Tennis Ball Machine:	
One hour plus court fees	\$5.61
One-half hour plus court fees	\$2.80
Tennis Center at Crandon Park	
Tournament Special – with 50+ hours of court rental, the use of clubhouse is included for free	Free
Senior Rate (any surface) Day-Monday-Friday 8:00am -3:00pm per person/per hour	\$3.00
Clay Court Rental:	
Adults/Per hour/Per person	\$6.54
Youth/Per hour/Per person (17 yrs. old & under)	\$2.80
Night/Per hour/Per person	\$8.41
Hard Court Rental:	
Day/Adults/Per hour/Per person	\$3.73
Day/Youth/Per hour/Per person (17 yrs. old & under)	\$2.80
Night/Adults/Per hour/Per person	\$5.61
Night/Youth/Per hour/Per person (17 yrs. old & under)	\$3.74
Grass Court:	
Adult/Per hour/Per person	\$10.28
Youth/Per hour/Per person (17 yrs. old & under)	\$6.54

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Tennis Courts	FEE
Tennis Fees (Plus Tax) cont'd.	FY 2010-11
DESCRIPTION	
Stadium:	
Adults /Per hour/Per person	\$12.15
Youth/Per hour/Per person	\$9.35
Night/Adults/Per hour/Per person	\$20.56
Night/Youth/Per hour/Per person	\$16.82
League and Tournaments/Per hour	\$32.71
League and Tournaments/Per hour	\$41.12
Tournament/League Rates:	
Adult Grass Tournament per person/per hour	\$5.00
Junior tournament rate, minimum 24 people, per hr/per person	\$0.93
Adult tournament rate, minimum 24 people, per hr/per person	\$1.86
Hard Court League rate, Day minimum 24 people, per hr/per	\$2.37
Person	
Hard Court League rate, Night minimum 24 people, per hr/per	\$2.80
Person	
Clay Court League rate, Day minimum 24 people, per hr/per	\$2.80
Person	
Tropical Park	
Racquetball Court Fees:	
Day Rate/Night Rate	\$ 2.33 / \$ 3.27
(Per Hour/Per Court)	
Youth Rate (Per Hour/Per Court)	\$0.93
(During day, slow times only)	
Racquetball Racquet Rental	\$0.93

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Skate Park Fees (Plus Tax)	FEE
	FY 2010-11
DESCRIPTION	
All Park Facilities	
Skate Park entrance per person	\$1.87
Helmet Rental	\$4.67
Monthly Pass	\$23.36
Seasonal Pass (June-August)	\$51.40
Yearly Pass	\$116.82
Tournament (2 hours)	\$165.00
Skate Park Rental	\$242.99

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Trail Glades Range (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
Pistol Rifle Range (Per person):	
Individual (3 hours)	\$9.00
Juniors (Age 10 to 17)	\$5.00
Police/Corrections	\$8.00
Additional Targets (Per target)	\$1.00
Trap/Skeet Round -- League (25 targets)	\$5.00
Trap/Skeet Round, Regular (Per round=25 targets):	\$8.00
buy 9 rounds get 1 round free	
Surcharge for Environmental Remediation: (Per Shoot) (non-taxable)	\$1.00
Main Range Rental (Per hour)	\$85.00
Practical Range Rental: (Per hour)	\$50.00
Trap/Skeet Club Tournament Fee (Per hundred))	\$20.00
Surcharge for Skeet Development (non-taxable)	\$1.00
Trap/Skeet Club Non-Registered Event Rate (Per hundred)	\$20.00
Skeet / Trap Competitor Training (Per hundred)	\$18.00
R.V. Site Rental: (Per day)	\$15.00
Classroom Rental: (Per hour)	\$11.00
Hunters Education (per person)	\$1.00
Range Identification Card / Safe Shooter Class (per student)	\$6.00
Shotgun Rental, 22 Caliber without scope (per day, plus tax)	\$13.00
Shotgun Rental, 22 Caliber with scope (per day, plus tax)	\$15.00
Shotgun Rental, 12 Gauge Pump Shotgun (per day, plus tax)	\$15.00
Shotgun Rental, 12 Gauge Over/Under Shotgun (per day, plus tax)	\$20.00
Shotgun Rental, 20 Gauge Pump Shotgun (per day, plus tax)	\$15.00
Shotgun Rental, 410 Gauge Pump Shotgun (per day, plus tax)	\$15.00
Shotgun Rental, 410 Over/Under Shotgun (per day, plus tax)	\$15.00
Shotgun Rental, 28 Gauge Pump Shotgun (per day, plus tax)	\$15.00

Fees may be increased or decreased up to 25% over/under the approved fees, with the approval of the Director.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Film/Photography Fees (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
Crandon, Black Point, Greynolds, Haulover, Homestead Bayfront, Matheson Parks	
Early/Late Gate Openings - Per Hour (1)	\$40.00
Video Shoot (all facilities except Crandon Park)	\$300.00
Crandon Park Commercial, Video, or Feature Imagery: (2)	
Minimum Rate per Day (includes up to 4 vehicles) (3)	\$690.00
Filming alongside Seawall, per vehicle-RV	\$150.00
Crandon Park Prop Rentals:	
Small Props, (chair, small tree, towels, small sports equipment, misc. small items, etc)	Free
Medium Props (per item) (Tiki Hut, horse, cars, floating items in water or sand, tables, etc)	\$110.00
Large Props (per item) (Carousel, lifeguard stand, motor home, train, large misc. items. Etc)	\$550.00
Large Props (per item) (all facilities except Crandon Park)	\$100.00
Vehicles parking on beach road for shoots (per vehicle)	\$20.00
Still Photography: (2)	
Minimum Rate per Day (includes up to 4 vehicles)	\$140.00

NOTES:

- (1) Early/Late Gate Openings must be requested before 3:00 PM the day before; rate is applied to each hour before 8:00 AM and after sunset closing.
- (2) Fees do not include direct cost expenses, which will be charged separately.
- (3) Additional vehicles must pay the daily parking fee of \$5 and \$10 for Bus/RV (refer to Parking Fees).

FEES ARE NOT REFUNDABLE.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Coastal Region Crandon and Haulover Park	FEE FY 2010-11
DESCRIPTION	
Crandon Park:	
Guided Nature Walks - Per Person (Plus Tax)	\$0.93
Adventure Group Tours - Per Person (Plus Tax) (1)	\$2.80
Lectures - Person (Plus Tax) (2)	\$0.93
Tram Tours - Per Person (Plus Tax)	
Adult	\$3.74
Child (under 12)	\$0.93
Hayride - Per Person (Plus Tax)	
Adult	\$4.67
Child (12 years and under)	\$2.80
Carousel Rental - 1 hour (Plus Tax)	\$165.00
Carousel Rental Tickets (per 1 Ticket for 3 rides) (Plus Tax)	\$1.87
Roller Rink Rental - for 2 hours (Plus Tax)	\$275.00
Canoe Tours (Includes Tax)	
1/2 Day - Per Person	\$22.36
Full Day - Per Person	\$37.38
Offsite - Per Person (Includes transportation)	\$46.73
Canoe Rental (Plus Tax)	
Per Hour	\$12.15
Per 1/2 Day (Min. 4 hours)	\$28.04
Kayak Rental (Plus Tax)	
Per Hour	\$10.28
Per 1/2 Day	\$28.04
Canoe/Kayak Rental (Sat., Sun. & Holidays only) (at all marinas) per hour	\$10.28
Cabana Rental (Plus Tax)	
Per Day	\$35.00
Per Month	\$175.00
Weekend/Monthly	\$280.00
6 month rental	\$1,680.00
Per Year	\$2,100.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Coastal Region Crandon and Haulover Park	FEE FY 2010-11
DESCRIPTION	
Crandon Park cont'd.:	
Cabana waiting list deposit	\$50.00
Clean-up deposit	\$150.00
Lounge Chair Rental - Per Day (Plus Tax)	\$5.00
Umbrella Rental - Per Day (Plus Tax)	\$5.00
Towel Rental - Per Day (Plus Tax)	\$2.00
Key Deposit (non-taxable)	\$50.00
Turtle Program (per person) (non-taxable)	\$6.00
Helicopter Landing Fees (all facilities)	\$250.00

Notes:

(1) Organized group tours by reservation only at a minimum of \$100 per group.

(2) Lectures for organized groups by reservation only at a minimum of \$50 per group.

The Department Director has the authority to approve up to 25% in promotional discounts for Crandon Park fees.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Coastal Region Crandon and Haulover Park	FEE FY 2010-11
DESCRIPTION	
Haulover Park, Executive Course:	
Greens Fees - 9 Holes (Plus Tax):	
Daily	\$8.00
Replay	\$5.00
Children	\$4.50
Child Replay	\$3.00
Special Activity Day (1 Day/Week)	\$5.00
Special Activity Day Replay	\$3.00
Miscellaneous Rental (Plus Tax):	
Pull carts	\$2.50
Club Rental	\$5.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Leisure Access Services Camps	FEE FY 2010-11
DESCRIPTION	
Winter/Spring/Summer Camp (cost per week) (non-taxable)	\$165.00
Wheelchair Sports Camp - Summer Only (cost per week) (non-taxable)	\$75.00
After School Program (cost per week) (non-taxable)	\$85.00
School Recess Days (cost per day) (non-taxable)	\$35.00
Program Fees (per hour) (non-taxable)	\$ 3.00 - \$ 11.00
Wheelchair Rental - per day (Plus Tax)	\$6.00
Wheelchair Rental - Deposit (non-taxable)	\$100.00
Adapted Sports (cost per month)	\$35.00
Adapted Aquatics (cost per session)	\$3.00
Community Outings (cost per session)	\$22.00

Amateur Boxing Exhibition Admission Fee	FEE FY 2010-11
DESCRIPTION	
Admission Fee (Excludes Tax):	
Reserved Seats	\$5.61
Ringside Seats	\$2.80
Senior Citizens and Children under 10 years old	\$0.93
Under 18 Men Boxing	\$45.00
Under 18 Women Boxing	\$45.00
Adult Men Boxing	\$65.00
Adult Women Boxing	\$65.00
Portable Boxing Ring, per rental	\$1,000.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Fruit & Spice Park	FEE FY 2010-11
DESCRIPTION	
Admission Fees (Plus Tax):	
Adults	\$7.48
Children (6 to 12 years old)	\$1.87
Children (under 6 years old)	FREE
Annual Pass (Plus Tax)	\$50.00
Classes and Lectures (3 - 6 hours) (non-taxable)	\$40.00
Plant Propagation Class (non-taxable)	\$45.00
Youth Tours (Plus Tax):	
Fruit & Spice Park	\$3.00
11 years old and under (per person)	\$2.00
Local Tour (outside of the park) 3 hours (Plus Tax)	\$30.00
Out of County Tour (Plus Tax)	\$45.00
Surcharge of each ticket sold at a festival	\$1.00
Wedding Fees (Plus Tax)	
Daytime use of park grounds (10 a.m. – 4 p.m.) Up to 125 people	\$1,450.00
Evening use of park grounds (5 p.m. – Midnight) Up to 125 people	\$2,300.00
Additional per person charge (126-250 people)	\$8.00
Security (per guard, per hour, 4 hour minimum)	\$30.00
Caterer fee per person (1)	\$3.00
Herb Garden Ceremony (2 hour minimum)	\$250.00
Herb Garden Ceremony (each additional hour)	\$85.00
Security Deposit (non-refundable)	20% of Fee

NOTES:

The Department Director has the authority to approve up to 45% in promotional discounts.

(1) Caterers must carry \$1,000,000 liability insurance.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Parking	FEE FY 2010-11
DESCRIPTION	
Weekday Parking Fees (Plus Tax):	
Car/ Truck/ SUV, (Amelia Earhart, Crandon, Greynolds, Haulover , Homestead Bayfront , Matheson Hammock, Parks)	\$4.67
Bus / RV (daily)	\$14.02
Weekend and Holiday Parking Fees (Plus Tax):	
Car/ Truck/ SUV, (Amelia Earhart, Crandon, Greynolds, Haulover, Homestead Bayfront Matheson Hammock)	\$5.60
Weekend and Holiday Parking Fees (Plus Tax):	
Car/ Truck/ SUV, (AD Barnes, HARP, L&P Thompson, Kendall Soccer Park and Tropical Parks) (5)	\$4.67
Hourly weekday parking rate at metered facilities (pay stations)	\$0.93-\$ 1.87
Surcharge for parking in North Lot only – Haulover (Plus Tax)	\$0.93
Resident Annual Parking Permits (Plus Tax): (1)	
Parking	\$140.18
Senior Citizen Parking (2)	\$50.00
Physically Handicapped Parking (3)	Free
Commuter Fees – Haulover (4)	
1 month pass (plus tax)	\$60.00
6 month pass (plus tax)	\$300.00
Parking Permit Replacement Fee (Plus Tax)	\$15.00

NOTES:

- (1) Parking Permits are valid at all Park and Recreation facilities. Resident Annual Parking Permits are for Miami Dade County Residents with proof of residency. Military personnel stationed in Miami Dade County are allowed to purchase Resident Annual Parking Permits by showing the Park Manager their military I.D. as well as proof of residency, (i.e. rent receipt, water bill, voter registration, etc.)
- (2) Senior citizens must show proof of 62 years of age or older when applying for a permit.
- (3) Handicapped persons are allowed free parking, and disabled permits issued by another state are valid within Miami Dade County.
- (4) Weekday only, entry allowed before 8:00 am.
- (5) Parking fees will not be charged to park users who are registered to participate in scheduled fee-based programs at these parks

County Manager shall have the authority to approve temporary adjustments to parking fees for Special Events

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Festival Fees (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
One Day Festival:	
Space 8' x 10'	\$ 50.00 - \$75.00
Space 10' x 10'	\$ 80.00-\$120.00
Space 8' x 16'	\$ 100.00 - \$150.00
Space 10' x 20'	\$ 150.00-\$225.00
Two Day Festival:	
Space 8' x 10'	\$ 90.00 - \$135.00
Space 10' x 10' (All locations except Fruit & Spice Park)	\$ 140.00- \$175.00
Space 8' x 16'	\$ 180.00- \$225.00
Space 10' x 20'	\$ 280.00- \$350.00
Special Event Area @ Amelia Earhart (daily)	\$3,000.00
Special Event Area @ HARP (daily)	\$3,000.00
Light Tower Rental @ Amelia Earhart (Mon. – Fri.)	\$75.00
Light Tower Rental @ Amelia Earhart (Sat. Sun. & Holidays)	\$85.00
The Women's Park Special Events Admission	\$6.00
Fruit & Spice Park - Space 10' x 10' (Two-Day) non-food vendor	\$140.00
Fruit & Spice Park – Space 10' x 10' food vendor	\$220.00
Educational (Non-commercial) Vendors/Per day:	\$1.00

Notes:

These fees are applied to individual vendor spaces for department-organized festivals.

Insurance coverage is not included in these rates.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Tropical Park Equestrian Center Fees (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
Grass Course (per course, per day)	\$195.00
Grass Course (per course, per day) includes admission	\$415.00
Show Ring A (per day)	\$195.00
Show Ring A (per day) includes admission	\$415.00
Show Ring B (per day)	\$140.00
Show Ring B (per day) includes admission	\$360.00
Stall Rental (per stall, per day) Including Tack Stall	\$15.00
Stall Rental - Day before & after Show	\$6.00
Jumps (each, per day)	\$15.00
Jumps - Complete Course (per day)	\$165.00
Jumps set-out/tear-down (1 ring)	\$140.00
Jumps set-out/tear-down (2 ring)	\$195.00
Ring Lighting (per day 2 hr. minimum)	\$70.00
Ring Lighting (each additional hour)	\$25.00
R.V. Hookup (per day)	\$15.00
R.V. Hookup (per day) – special event	\$20.00
Hurricane Stall (per stall, per day)	\$8.00
Hurricane Stall Reservation (per stall) Non-refundable per year (non-taxable)	\$20.00
Vendor Fee (per show, per day)	\$45.00
Rental Deposit (per day, per horse show) (non-taxable)	\$110.00
Rental Deposit (per day, per special event) (non-taxable)	\$1,100.00
Open Ride Sessions (per horse, for 3 hours)	\$15.00
Covered Arena – shows (per day)	\$660.00
Covered Arena – shows (per day) includes admission	\$880.00
Packing/Unpacking of Ring Surface	\$660.00
Covered Arena – special events (per day):	
1 – 300 people	\$2,000.00
301 – 1,800 people	\$3,850.00
Concession (per day)	\$165.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
EcoAdventures	FEE FY 2010-11
DESCRIPTION	
Canoe Trips (Plus Tax):	
Greater Miami Area Trip Sites: (Minimum 3 hours) (1)	
Bill Sadowski Park to Coral Reef Park, Sunset Canoe Tour (per person)	\$26.17
Biscayne Bay (per person)	\$32.71
Black Point Park Canoe Tour (per person)	\$26.17
Coral Gables Waterway (per person)	\$26.17
Crandon Sunset Boat Cruise	\$36.45
Crandon Moonlight Canoe Tour (per person)	\$36.45
Deering Estate at Cutler – Moonlight (per person)	\$36.45
Deering Estate at Cutler – Chicken Key (per person)	\$26.17
Key Biscayne (per person)	\$41.12
Key Biscayne, Resident discount (per person)	\$26.17
Matheson Hammock Park Canoe Tour (per person)	\$26.17
Matheson Hammock Moonlight Canoe Tour	\$30.84
Matheson Hammock Park Sunset/Sunrise Canoe Tour (per person)	\$26.17
Matheson/Coral Gables Waterway (per person)	\$30.84
Oleta River (per person)	\$26.17
Child (14 years old and under) (per person)	\$15.89
Canoe Tours Group Discounts	
6-10 people, 5% discount (per person)	\$39.25
11-15 people, 10% discount (per person)	\$37.38
16-20 people, 15% discount (per person)	\$34.58
21-25 or more people, 20% discount (per person)	\$32.71
Wilderness Canoe Trip Sites: (Full Day Offsite Trips) (2)	
Everglades Canoe Adventure (per person)	\$36.45
Indian Key Canoe/Snorkel (per person)	\$46.73
Loxahatchee River (per person)	\$46.73
Turner River/Everglades (per person)	\$46.73
Child (14 years old and under) (per person)	\$15.89
Canoe Rentals(Plus Tax): (1)	
Greynolds Park – Boat House (per half-hour per person) Saturdays/Sundays/Holidays (10 A.M. to 5 P.M.)	
Per person rate	\$9.34

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
EcoAdventures (Plus Tax) (cont'd.)	FEE FY 2010-11
DESCRIPTION	
Bill Sadowski Park – Nature Center (per hour per person) Saturdays/Sundays/Holidays (10 A.M. to 5 P.M.)	
Per Canoe	\$20.56
Canoe and Camp Outbound Eco-Tour, Off-site (includes guide), (first person)	\$154.21
Canoe and Camp Outbound Eco-Tour, Off-site (Includes guide, transportation, canoe, equipment, tent and meals) (2-3 days) (second person)	\$79.44
Key Biscayne Snorkel and Island Boat Tour, per person (includes snorkeling equipment)	\$65.42
Key Biscayne Sunset Cruise Tour, per adult	\$28.04
Key Biscayne Sunset Cruise Tour, per child	\$14.02
Bike Tour Sites (Plus Tax): (Minimum 3 hours) (3)	
Everglades Wildflower (per person)	\$26.17
Everglades Greenway (per person)	\$26.17
Key Biscayne Heritage (per person)	\$26.17
Loop Road/Big Cypress (per person)	\$26.17
Zoo Miami Bike Tour (per person) (Minimum 2 hours) Plus Zoo admission	\$15.89
Redland Historic (per person)	\$26.17
Child (14 years old and under) (per person)	\$15.89
Bring your own bike for guided tours (per person)	\$20.56
Kayak Tours/Kayak Snorkeling Tours (Plus Tax):	
Back Country Kayak Fishing (per person) - outfitted	\$79.44
Back Country Kayak Fishing (per person) – non-outfitted (they bring their own kayak)	\$51.40
Kayak Tours: (Minimum 3 hours) (1)	
Coconut Grove/Historic Miami (per person)	\$37.38
Crandon Kayak & Snorkel (Non-resident)	\$65.42
Crandon Kayak & Snorkel (resident discount)	\$37.38
Crandon Kayak Tour (per person)	\$41.12
East Greynolds Kayak Tour (per person)	\$23.36
Fossilized Reef (per person)	\$28.04
Zoo Miami Kayak Tour (per person) (minimum 2 hours) Plus zoo admission	\$18.69
Pelican Kayak & Snorkel Tour (per person)	\$37.38
Pelican Harbor Island (per person)	\$28.04

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
EcoAdventures (cont.)	FEE FY 2010-11
DESCRIPTION	
Kayak Tours/Kayak Snorkeling Tours (Plus Tax):	
Kayak Tours: (Minimum 3 hours) (cont'd) (1)	
Pelican Stress Buster (per person)	\$23.36
Child (14 years old and under) (per person)	\$18.69
Snorkeling Gear Rental (fins, mask and snorkel)	\$7.48
Snorkeling Gear Rental (fins, mask and snorkel) (resident discount)	\$5.61
Wet Suit Rentals (per person – all sizes)	\$14.02
Kayak Off-Site Tours (Full Day) (2) Includes Transportation	
Indian Key (per person)	\$46.73
Steamboat Creek (per person)	\$46.73
Child (14 years old and under) (per person)	\$15.89
Kayak Tours Group Discount	
6-10 people, 5% discount (per person)	\$66.50
11-15 people, 10% discount (per person)	\$63.00
16-20 people, 15% discount (per person)	\$59.50
21-25 or more people, 20% discount (per person)	\$56.00
Kayak Rentals (Includes Tax):	
Crandon Park Visitor's and Nature Center Rentals at North Beach Lifeguard Tower #4	
Saturday/Sundays/Holidays (per kayak per hour)	\$10.28
Saturday/Sundays/Holidays (per 3-man kayak per hour)	\$18.69
Saturday/Sundays/Holidays (per kayak for 3 hours)	\$28.04
Saturday/Sundays/Holidays (per 3-man kayak for 3 hours)	\$32.71
On-Demand Tours (canoe, kayak, snorkeling, bike, hike, and South Florida Expeditions tours)	Direct Cost & 20 to 60%
Walk-up Tours (unscheduled naturalists-guided hikes, canoe, kayak and bike tours) (Director has ability to increase or decrease fees on market and seasonal value of tour)	Direct Costs + 30% (+ or -)

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
EcoAdventures (cont.)	FEE FY 2010-11
DESCRIPTION	
Greynolds Park-Boathouse-kayak rental (per half-hour per person)	
Saturdays/Sundays/Holidays (10 A.M. to 5 P.M.)	
Adult	\$4.67
Child	\$2.80
Van Tours (Plus Tax): (Full Day Trips – Minimum 5 Hours) (3)	
Big Cypress Swamp (per person)	\$46.73
Everglades; Everglades Birding; Everglades Swamp (per person)	\$46.73
Key Largo (per person)	\$46.73
Loxahatchee National Wildlife Refuge (per person)	\$46.73
Windley/Long Key State Park (per person)	\$46.73
Child (14 years old and under) (per person)	\$18.69
Add Box Lunch with Tours (per person)	\$9.35
Heritage Tours (Plus Tax): (Minimum 4 Hours) (3)	
Charles and James Deering Estates (per person) (4)	\$46.73
Coconut Grove (per person)	\$37.38
Fruit, Spices and Orchids (per person)	\$37.38

Notes:

- (1) Includes all equipment.
- (2) Includes all equipment and transportation to trip site.
- (3) Includes transportation and naturalist guide and all biking equipment.
- (4) Includes admission fees.

Director has the ability to increase or decrease all Eco-based tours up to 30% on market and seasonal value of tour.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
EcoAdventures (cont.)	FEE FY 2010-11
DESCRIPTION	
Botanical Tours-(Plus Tax): (Minimum 4 Hours) (1)	
Montgomery Botanical Gardens (per person)	\$28.04
Redland Fruit & Spice Park (per person)	\$28.04
Pontoon Boat Tours (Plus Tax): (2 Hours)	
Deering Estate at Cutler (per person)	\$23.36
Pelican Harbor Island (per person)	\$23.36
Crandon/Key Biscayne Tours (per person)	\$23.36
Pontoon Boat Snorkeling Tours (Plus Tax): (3-4 hours)	
Crandon Half Moon Snorkeling Tour (per person) (Includes mask, Snorkel, fins and snorkeling vest)	\$46.73
Tram Tours (Plus Tax):	
Crandon Park to Bear Cut Preserve (per person)	\$3.74
Child (14 years old and under) (per person)	\$1.87
Naturalist Guided Tours (Plus Tax):	
Guided Nature Walks (per person)	\$1.87
Specialized Guided Nature Walks (per person)	\$2.80
Nature Lectures (per person)	\$1.87
Home School Nature Program (Elementary Level) (per person/class)	\$3.74
Home School Nature Program (High School Level) (per person/class)	\$8.41
Specialized Lecture/Program (per hour per person)	\$5.61
Child (14 years old and under) (per person)	\$2.80
Specialized Workshops/Classes (per hour per person)	\$5.61
Organized Group Tours (Minimum \$100 per group)	\$102.80

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
EcoAdventures (cont.)	FEE FY 2010-11
DESCRIPTION	
Eco-Tourism Transportation Service-Hotel to Eco-Tour Site, 3 Zones-Minimum of 5 and maximum of 11 passengers (Plus Tax) (per person)	
Zone 1 – Key Biscayne – Coconut Grove & Downtown Miami	\$9.35
Zone 2 – Coral Gables – Miami International Airport	\$14.02
Zone 3 – Miami Beach north to Bal Harbor	\$18.69

Notes:

(1) Includes transportation and naturalist guide.

Group discounts up to 20% off the regular fee can be provided for selected tour packages of ten or more participants by special arrangement made through the Eco-Adventures Office.

Cancellation fee of 50% of the total/program fee amount will be rendered for "no shows" or late cancellations (less than 24 hours of the scheduled time of tour).

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Track and Field (Plus Tax)	FEE FY 2010-11
DESCRIPTION	
Rental Fees (1):	
Track Meet with Lights:	
Small: 1 – 2 teams	\$800.00
Medium: 3 – 4 teams	\$865.00
Large: 5 or more teams	\$ 1,075.00
Practice with Lights	\$ 35.00 + \$85.00
	Bank of Lights
Track Meet without Lights:	
Small: 1 – 2 teams	\$140.00
Medium: 3 – 4 teams	\$205.00
Large: 5 or more teams	\$415.00
Cross country meet, per school participating	\$35.00
Track meet without lights, per school participating	\$85.00
Practice without Lights	\$32.00

Notes:

(1) Based on a four-hour rental period and can be reduced proportionally for a two-hour minimum rate period. Practice costs may be divided by up to a maximum of six teams. Director has the authority to apply discounts to fees for Miami-Dade County Residents.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Natural Areas Management (non-taxable)	FEE FY 2010-11
DESCRIPTION	
Educational Presentation (\$50/hour) minimum of 2 hrs. required	\$100.00
Additional Staff Member Required (per hour)	\$25.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Planning and Research	FEE FY 2010-11
DESCRIPTION	
Plat Committee	
Tentative Plats	\$250.00
Waiver of Plat	\$150.00
Entry Feature, access landscaping	\$187.50
Decorative Wall, landscaping, maintenance	\$125.00
Tentative Plat - for review of each revision submitted	\$75.00
Waiver of Plats – for review of each revision submitted	\$50.00
Zoning Applications	
Residential > 250 units	\$625.00
Residential 50-250 units	\$375.00
Residential < 50 units	\$125.00
Non-Residential (initial application)	\$250.00
Non-Residential – review of each revision	\$150.00
Shoreline Committee	
Residential/Non-Residential	\$250.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Design and Construction	FEE FY 2010-11
DESCRIPTION	
Special Event Permits – Americans with Disability Act (ADA) reviews	
Event with no tent	\$50.00
Event with non-food or drink tent	\$150.00
Event with food or drink tent	\$200.00
Notary fee for documents	\$10.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Deering Estate at Cutler	FEE FY 2010-11
Admissions, Tours	
DESCRIPTION	
Gate Admissions (Tax included)	
Adults	\$12.00
Child (between the ages of 4 and 14)	\$7.00
Child (3 years old and under)	FREE
Groups of 20 or more (Adults)	\$10.00
Groups of 20 or more (Child/ 4 to 14)	\$5.00
School Groups (all persons with group)	\$7.00
Annual Pass-Individual (Excluding Special Events), Plus Tax	\$35.00
Annual Pass-Family (Excluding Special Events) Plus Tax (1)	\$50.00
Tours (Tax included)	
Canoe Tour (2):	
Adult	\$30.00
Child (14 years old and under)	\$20.00
Moonlight Canoe Tour:	
Adult	\$40.00
Child (14 years old and under)	\$15.00
Special Tours (2):	
Adult	\$25.00
Child (14 years old and under)	\$15.00
Groups of 18 or more (each)	\$20.00
Special Naturalist Lead canoe trip with tour of the Estate	\$50.00
Off Hours Special Tours (Adult)	\$35.00
Off Hours Special Tours (Child, 4 to 14)	\$25.00
Walking Tour:	
Special Naturalist Lead	\$15.00
Eco Tours (2):	
Adult	\$35.00
Child (14 years old and under)	\$20.00
Eco Tour (Adult) guided on-demand tour	\$40.00
Eco Tour (Child) guided on-demand tour	\$30.00
On Demand Tours (canoe, kayak, snorkeling, biking, walking, photo on-site and off-site)	Direct Cost + up to 60%

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Deering Estate at Cutler (Continued)	FEE FY 2010-11
Film, TV, Video & Photo Shoots	
DESCRIPTION	
Film/ T.V./ Video Shoots (Plus Tax) (3)	
Grounds (8 AM - 6 PM) (Daily Rate)	\$2,000.00
Buildings (8 AM - 6 PM) (Daily Rate)	\$2,150.00
Each Additional Hour	\$200.00
Still Photo Shoots (Plus Tax) (3)	
Grounds (8 AM - 6 PM) (Daily Rate)	\$800.00
Buildings (8 AM - 6 PM) (Daily Rate)	\$1,150.00
Each Additional Hour for Grounds and Buildings	\$100.00
Non-Commercial Photo Shoots Weekdays (up to 5 people) between 10 am to 5 pm	\$60.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Deering Estate at Cutler (Continued)	FEE FY 2010-11
Rentals (Plus Tax)	
Building Rentals (Plus Tax):	
Rental Discount (4)	-5 to -25%
Stone House	
First Floor and designated grounds (up to 125 people)	
Evening Events from 5 pm to Midnight (music off at 11 pm)	\$4,600.00
Additional Hour (two hour maximum)	\$500.00
Each Additional Person (126 up to 250) (5)	\$9.50
Ballroom only – daytime meetings	\$1,400.00
Library only – daytime meetings	\$1,100.00
Wine Cellar	\$400.00
Yellow Room on the Second Floor	\$400.00
Richmond Inn	
Dining and Breakfast Room	\$1,000.00
First Floor Front Room (#101 or #102) & Verandah	\$600.00
Second Floor Front Room (#201 or #203) & Verandah	\$650.00
First Floor All Rooms & Verandahs	\$1,400.00
25% Reduction on rental of Richmond Inn for rehearsal dinner for wedding rental clients only. Discounts cannot be combined.	25% Reduction
COMBINATION RENTALS OF STONE HOUSE & RICHMOND INN	
Stone House (First Floor) and Richmond Inn (First Floor)	\$5,000.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Deering Estate at Cutler (Continued)	FEE
Rentals (Plus Tax)	FY 2010-11
DESCRIPTION	
Trailhead Visitor Center:	
Exhibit Room	\$600.00
Auditorium	\$700.00
OTHER RENTALS:	
Ground Area Rental (up to 150 people) (5 pm – 11 pm)	\$1,500.00
Each Additional Person (over 150 up to 250)	\$9.50
Garden Ceremony (Limited to 125 people) (3 hours)	\$700.00
Each Additional Person (126 to 250 persons) (5)	\$9.50
Children's Party (up to 20 people basic rate) (3 hours)	\$450.00
Each Additional Person	\$9.50
Each Additional Hour of Children's Party	\$100.00
Catering & Equipment Permit, Tent Provided (Cost per person) (5)	\$5.00
Tent Rental (cost plus %) (6)	35%
Audio Visual Equipment Rentals (plus tax):	
T.V. & V.C.R. with stand	\$75.00
Video Projector System (with operator, when renting auditorium, plus tax)	\$100.00
Rental of Tram: Trailer & Guide/Driver (Cost Per Hour; Minimum 2 hr)	\$50.00
Guard/Security Service (Additional security for Rental Events) (Plus Tax) (Cost Per Hour, Minimum 4 hr)	\$24.00
Canoe or Kayak Rental (Cost per Hour) (Plus Tax)	\$10.00
On demand Kayak Rental, per hour	\$10.00
On demand Canoe Rental, per hour	\$10.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Deering Estate at Cutler (Continued)	FEE
Other Fees	FY 2010-11
DESCRIPTION	
Interpretive Guide/Program (Plus Tax) (Cost Per hour; Minimum 2 hr)	\$50.00
Outreach Program (4 hours)	\$450.00
Special Event/Program Ticket: (8)	See Note (8)
Nature, History and Archeology Camp (non- taxable weekly rate) (8)	\$188.00
Registration Fee (once a year, non-refundable and non-transferable)	\$10.00
Discount for first sibling of full paid participant (Weekly)	15%
Discount for second or additional sibling of full paid participant (Weekly)	30%
Extended Camp (per day)	\$10.00
One Day Camp (per day)	\$40.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Deering Estate at Cutler (Continued)

NOTES:

- (1) Includes individual, spouse and household members 17 years and under.
 - (2) Includes admission when park is open
 - (3) Direct costs to the facility, including but not limited to extra security, supervision, and clean-up will be added.
 - (4) Option to apply for reduction on rental of Stone House, Richmond Inn and grounds applies Monday – Thursday and all events in June, July and August.
 - (5) \$0.50 of the per person fee will be deposited into the Friends of Deering Trust Account to be used towards historic building restoration needs due to wear and tear.
 - (6) Tent Rental - Stone House Courtyard only.
 - (7) Does not include set up/ tear down.
 - (8) Special Event/Program Ticket price will be established based on projected cost of the event.
 - (9) Summer Camp participants may apply for the Financial Assistance Program; those determined eligible will receive assistance limited to 2 weeks. Other discounts cannot be combined with the Financial Assistance Program.
 - (10) Other discounts may be offered as part of marketing and promotional activities with approval by the Director.
- Deering Estate reserves the authority to negotiate from these rates when the group exceeds 250 people. Fees for group sales packages may vary with approval by the Director.
- Frequent user Discount – 10% off rental fees beginning with the third scheduled use within one year.
- Frequent user status is revoked after one year of inactivity. (Excludes film, video, TV and photo shoots).
- Director has the authority to apply discounts to fees for Miami-Dade County Residents.

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Zoo Miami	FEE
Admission fees (Plus Tax)	FY 2010-11
DESCRIPTION	
Adult Regular (ages 13 & older)	\$15.95
Miami-Dade County Employees	\$13.95
Two Day Pass	\$22.95
Child Regular (ages 3 to 12)	\$11.95
Miami-Dade County Employees	\$10.95
Two Day Pass	\$16.95
Education (Plus Tax)	
Child - Miami-Dade County	\$7.00
Child - Non Miami-Dade County	\$7.75
Adult	\$12.00
1 Chaperone for every 8 children	Free
Non-Paid	
Zoological Society	Free
Passport	Free
V.I.P.	Free
Waiver	Free
Children 2 years and under with paying adult	Free

PARK AND RECREATION DEPARTMENT FEE SCHEDULE

Zoo Miami	FEE
Admission fees (Plus Tax)	FY 2010-11
DESCRIPTION	
Group Rates / Corporate Events (2) (Plus Tax)	
Adults (10-20 people) 10% Off	\$14.36
Child (10-20 people) 10% Off	\$10.76
Adults (21-50 people) 15% Off	\$13.56
Child (21-50 people) 15% Off	\$10.16
Adult (51-100 people) 20% Off	\$12.76
Child (51-100 people) 20% Off	\$9.56
Adult (101 – 500 people) 25% Off	\$11.96
Child (101 – 500 people) 25% Off	\$8.96
Walk-a-Thon (includes admission)	\$9.00
Tram Tours (Plus Tax)	
Tram	\$4.95
Tram – Schools (minimum of 25 people)	\$4.00
Tram – Private Tour	\$175.00
Special Tours (Plus Tax) (3)	
Behind the Scenes Tour (1.5 to 2 hrs) (ages 8 & older) up to 2 people	\$65.95
Behind the Scenes Tour – each additional person (up to 4 people)	\$22.95
Zoopkeeper for a Day	\$145.00

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Zoo Miami	FEE
Facility Rentals (Plus Tax) (1)(2)(4)	FY 2010-11
DESCRIPTION	
Dr. Wilde's World	
Building & Plaza – evening flat rate (4 hours) (up to 100 people)	\$2,900.00
Building & Plaza - each additional hour	\$350.00
Plaza only – evening flat rate (4 hours) (up to 100 people)	\$2,400.00
Plaza only – each additional hour	\$300.00
Building & Plaza, or Plaza only – evening – each additional person over 100	\$10.00
Plaza only – daytime flat rate (up to 100 people)	\$150.00
Classroom – hourly rate (2 hour minimum) (up to 60 people)	\$50.00
Aviary	
Building & Plaza – evening flat rate (4 hours) (up to 100 people) (does not include upstairs terrace room)	\$2,900.00
Building & Plaza - each additional hour	\$350.00
Plaza only – evening flat rate (4 hours) (up to 100 people)	\$2,400.00
Plaza only – each additional hour	\$300.00
Building & Plaza, or Plaza only – evening – each additional person over 100	\$10.00
Terrace Room (as an add on only) – evening flat rate (4 hours) (holds up to 45 people)	\$100.00
Terrace Room – daytime hourly rate (2 hour minimum) (up to 45 people)	\$50.00
Tent Pad & meadow – daytime rate (minimum 50 people)	\$150.00
Other Facilities	
Carousel – evening rate for 2 hours	\$150.00
Open Shelter – daytime hourly rate, (2 hr minimum) (up to 50 people)	\$25.00
Air Conditioned Shelter – daytime hourly rate, (2 hr minimum) (up to 90 people)	\$50.00
Picnic Complex – daytime flat rate	\$400.00
Picnic Complex – after 5PM hourly rate	\$200.00
East Meadow – special event rate (up to 4,500 people)	\$4,500.00
East Meadow – each additional person over 4,500	\$1.00
Central Meadow – flat rate	\$150.00
Overflow Parking Lot – daily flat rate	\$500.00
Classroom – daytime hourly rate (2 hour minimum) (up to 30 people)	\$25.00
Other Fees (Plus Tax) (1)(2)(4)	
Binocular Rentals	\$4.67
Bird Feeding	\$1.87
Giraffe Feeding	\$1.87
Stingray Feeding	\$1.87
Carousel Ride	\$1.87
Camel Ride	\$4.67

PARK AND RECREATION DEPARTMENT FEE SCHEDULE	
Rhino Encounter	\$4.67
Zoo Miami	FEE FY 2010-11
DESCRIPTION	
Other Fees (Plus Tax) (cont'd.) (1)(2)(4)	
Monorail (all day ride pass)	\$2.80
Safari Cycles (small) maximum hourly rate	\$10.28
Safari Cycles (large) maximum hourly rate	\$14.95
Stroller (single) Rental	\$7.48
Stroller (double) Rental	\$9.35
Wagon Rental	\$10.28
Wheelchair Rental	\$7.48
ECV (electric wheelchair) Rental	\$28.04
Catering Fee, daytime per person, (when outside caterer is used)	\$2.00
Catering Fee, evening per person, (when outside caterer is used)	\$4.00
Animal Encounter, daytime 30 minutes	\$100.00
Animal Encounter, evening 45 minutes	\$400.00
Animal Encounter, off-site 30 minutes plus applicable mileage at prevailing government rate and tolls	\$250 + mileage and tolls
Souvenir Photo, basic price (higher quality or customized photos will be priced proportionally higher)	\$4.67
Commercial Product Sampling – daily flat rate	\$700.00
Commercial Still Photo Shoots – daily flat rate (8 hours)	\$750.00
Commercial Still Photo Shoots – each additional hour	\$150.00
Commercial Film / T.V. / Video Shoots – daily flat rate (8 hours)	\$1,000.00
Commercial Film/T.V./Video Shoots – each additional hour	\$200.00

NOTES:

- (1) Other discounts may be offered as part of promotional activities with approval by the Director. Zoo Miami reserves the authority to offer a free day or time period; Zoo Miami may reduce operating hours on select days as a cost savings measure.
- (2) Zoo Miami reserves the authority to negotiate from these rates when the group exceeds 500 people. Fees for group sales packages, customized activities, tours, events, and encounters may vary with approval by the Director.
- (3) \$2.00 of the per person fee for special tours will be deposited into the Wildlife Conservation Trust Fund to support Zoo Miami conservation and research efforts.
- (4) Does not include admission fees. Fees for group sales packages may vary with approval by the Director.

I.O. No.: 4-126
Ordered: 09/24/2010
Effective: 10/04/2010

**MIAMI-DADE COUNTY
IMPLEMENTING ORDER**

**Fee Schedule for Department of Emergency Management Review of
Health Care Facilities Emergency Management Plans**

AUTHORITY:

Florida Statutes (FS) Chapter 252 and Chapter 393; FS Sections 395.1055 (1)(c), 400.23 (2) (g); and State of Florida, Department of Community Affairs, Division of Emergency Management Chapter 9G-20

SUPERSEDES:

This Implementing Order supersedes Office of Emergency Management Director's memorandum for the Fee Authorization For CEMP's dated November 28, 1995.

POLICY:

A policy of fees covering the cost of providing services by Department of Emergency Management shall be established and no application, permit, certificate or receipt shall be issued until the appropriate fee is paid.

PROCEDURE:

The Responsibility for this Implementing Order is assigned to the Director of the Miami-Dade Department of Emergency Management who shall be responsible for the collection of fees and the delivery of required services pursuant to Chapter 8 B of the Code of Miami-Dade County . Each two years or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Manager.

FEE SCHEDULE:

The fee schedule adopted by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida

County Manager

Approved by the County Attorney as
to form and legal sufficiency DM

MIAMI-DADE DEPARTMENT OF EMERGENCY MANAGEMENT

FEES FOR REVIEW OF HEALTH-CARE FACILITIES EMERGENCY MANAGEMENT PLANS

	Adopted Fee
Initial Residential Healthcare Facility Inspection	\$156.25
Annual Residential Healthcare Facility Inspection	\$93.75

Vizcaya Museum and Gardens Adopted Fee Schedule

Adopted Fee FY2010-11	
Admission (1)	
General	\$ 15
Resident	\$ 10
Senior	\$ 10
Visitors using wheelchairs	\$ 10
Group rate (20+) self guided visit with reservation	\$ 10
Group rate (20+) with guided tour and reservation	\$ 15
Student (No reservation)	\$ 10
Pre-reserved self guided visit non-refundable deposit (20+)	\$ 200
Group rate with guided tour non-refundable deposit (20+)	\$ 300
Student group rate (10-70) with reservation	\$ 5
Child resident 6-12	\$ 5
Child 6-12	\$ 6
Child 5 & Under	\$ -
Guidebook (Price includes a 7% tax)	\$ 3
Audio Tour of Main House and Gardens	\$ 5
Film & Photo	
Commercial film	\$ 20,000
Each hour before 8:30am and 5:30pm-6:30pm	\$ 1,000
Commercial still photography	\$ 2,500
Each hour before 8:30am and 5:30pm-6:30pm	\$ 200
Personal photography permits (Up to 6 people only)	\$ 125
Garden Ceremonies	
Up to 25 guests	\$ 1,500
Each additional guest between 26 and 50	\$ 25
Educational Public Program Fees	
Highest expense	\$ 30
Medium high expense	\$ 25
Medium expense	\$ 15
Medium low expense	\$ 10
Low Expense	\$ -
Lowest expense	\$ 5
Special Programs/Workshops	
Highest expense	\$ 200
Medium expense	\$ 100
Lowest expense	\$ 50
Main House Facility Rental	
Non-Refundable Deposit*	\$ 5,000
Security Deposit for Facility Damage or Late Cancellation*	\$ 2,500
*Note: In previous fee schedule these two deposits were combined as a single deposit of \$5,000; they have been split into two elements of the deposit, with the Security Deposit now applying both to Facility Damage and Late Cancellation.	
Base rate Tues (starting Jan 2011), Fri., Sat., Sun.	\$ 12,500
Base rate Mon., Tues (through Dec. 2010), Wed., Thurs.	\$ 7,500
Each additional guest over 125 but less than 500	\$ 25

**Vizcaya Museum and Gardens
Adopted Fee Schedule**

	Adopted Fee FY2010-11
Each additional guest over 500 but less than 1,000 (Note: Non-profit rentals are exempt from this increase)	\$ 35
Each additional guest over 1,000 (Note: Non-profit rentals are exempt from this increase)	\$ 45
3 hr intervals early East Terrace setup from noon-3pm	\$ 5,000
Addl 3 hr intervals early East Terrace setup from 9am-12pm, 6am-9am	\$ 10,000
Rate for each hour from 11pm - 1am	\$ 1,500
Open historic interiors for 2 hours	\$ 2,500
Open historic interiors for each hour over 2	\$ 1,200
Fee per Individual Guides for Evening Facility Rental Clients	\$ 200
Premium Rental Fee for Certain Holidays	\$ 25,000
Each additional guest over 125 but less than 500	\$ 50
Each additional guest over 500 up to the maximum of 1,000	\$ 75
 Village Garage Facility Rental	
Private/for-profit, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)	\$ 4,500
Private/for-profit, 1/2 day (any 4 hours, 8am-5pm)	\$ 3,000
Non-profit, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)	\$ 1,500
Non-profit, 1/2 day (any 4 hours, 8am-5pm)	\$ 1,000
County dept, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)	\$ 1,000
County department, 1/2 day (any 4 hours, 8am-5pm)	\$ 600
Non-refundable deposit (except for County depts.)	\$ 1,000
 Miscellaneous Rental Fees	
Police Assistance	
Police Officer, each officer, 1 hour (4 hour minimum), if required	\$ 100
Catering/Rental Permit Fees	
1-125 guests	\$ 375
126-500 guests	\$ 525
501-2000 guests	\$ 750
Tent & Other Equipment Rental	
33' x 113' Tent	\$ 2,200
33' x 180' Tent	\$ 3,400
33' x 113' Clear Tent	\$ 8,000
33' x 180' Clear Tent	\$ 11,000
20' x 30' Tent for Service Area	\$ 170
Amber Gels for Tents	\$ 300
Water Barrels to Ground Tents	\$ 10
White Water Barrel Covers	\$ 10
Marquee Tent	\$ 100
Decorative Side Panels for Tent 33' x 113'	\$ 300
Decorative Side Panels for Tent 33' x 180'	\$ 400
Note: A 7% sales tax will be applied where applicable	
Dumpster, each, if required	\$ 450
 Fireworks Permit Fee	 \$ 5,000
 Daily Rental of Parking Lot for Vizcaya-Related Clients	 \$ 1,000

**Vizcaya Museum and Gardens
Adopted Fee Schedule**

Rights & Reproductions

Black & white photocopies	\$	0.25
Color photocopies	\$	1
Fax per page for transmission of photos & other reproductions	\$	1
Rush postage & handling fee for photos and reproductions	\$	50
Non-profit use of images for publication or display	\$	50
Commercial use of images for publication or display (up to 10,000 copies)	\$	100
Commercial use of images for publication (more than 10,000 copies)	\$	200
Print, slide, negative or digital repro from existing image (fee plus cost)	\$	20
New photography per image (fee plus cost)	\$	100

Adopted Fee FY2010-11	
\$	0.25
\$	1
\$	1
\$	50
\$	50
\$	100
\$	200
\$	20
\$	100

(1) Other discounts may be offered as part of promotional activities with approval by the Director.

MIAMI-DADE FIRE RESCUE DEPARTMENT EMERGENCY MEDICAL SERVICES RATE SCHEDULE	
	2010-11
Basic Life Support (BLS) (A0429)	\$500.00
Advanced Life Support 1 (ALS1) (A0427)	\$600.00
Advanced Life Support 2 (ALS2) (A0433)	\$800.00
Specialty Care Transport (A0434)	\$600.00
Ground Mileage (per transport mile or fraction thereof) (A0425)	\$15.00
Oxygen (per tank or fraction thereof)	\$30.00
IV/IO Solutions	\$25.00
Cardiac Monitoring	\$25.00
Cervical Collar	\$25.00
Backboard	\$25.00

**SUMMARY OF AIRLINE CHARGES
MIAMI INTERNATIONAL AIRPORT
FY 2011**

Rate Type	Adopted FY 2011
AIRFIELD	
Landing Fees	\$1.92
Loading Bridge	\$35.00
Preconditioned Air:	
Narrow-body	\$18.34
Wide-body	40.58
Jumbo-body	54.15
TERMINAL	
Domestic Arriving Seat	
Concourse	\$3.97
Baggage Claim	2.16
Domestic Departing Seat	
Concourse	\$3.97
Screening	0.36
Baggage Make-up Maintenance (1)	0.90
Baggage Make-up Capital (5)	0.19
International Arriving Seat	
Concourse	\$3.97
International Facilities	1.38
International Departing Seat	
Concourse	\$3.97
Screening	0.36
Baggage Make-up Maintenance (1)	0.90
Baggage Make-up Capital (5)	0.19
Terminal Rent	
Class I	\$134.52
Class II	100.89
Class III	67.26
Class IV	33.63
Class V	16.82
Class VI	67.26
CUTE Rates	
Infrastructure Fee per Departing Seat (2)	\$0.04
Gate Usage Fee per Departing Seat	0.11
Ticket Counter Usage Fee per Hour (3)	
CUTE Equipment Rental	\$3.03
Class I Rental	9.09
Class IV Rental	7.77
Common Use Display	
CUTE Airlines per hour of usage (4)	\$0.31

- (1) American Airlines is excluded from this charge because this airline maintains its own baggage system.
- (2) Fee is paid by all MIA passenger air carriers as an increase in the concourse use fee.
- (3) The maximum daily rate per ticket counter position will be \$242.40
- (4) The monthly maximum for backwall display is \$90.00 per ticket counter position.
- (5) The Capital Recovery portion of Baggage Make-up is charged to all airlines.

1	Revise Manual CUTE Ticket Counter Rates	<p>Standard Manual Rate for Widebody Aircraft (over 200 seats) \$565.60 from current \$477.68, and Narrow Aircraft (100 seats through 200 seats) \$323.20 from the current \$272.96, Regional Commuter Aircraft (20 seats through 100 seats) \$161.60 from the current \$136.48 and Small Turbo Aircraft (under 20 seats) \$80.80 from the current \$68.24.</p> <p>Unauthorized Manual Rate for Widebody Aircraft (over 200 seats) \$1,131.20 from current \$955.36, and Narrow Aircraft (100 seats through 200 seats) \$646.40 from the current \$545.92, Regional Commuter Aircraft (20 seats through 100 seats) \$323.20 from the current \$272.96, and Small Turbo Aircraft (under 20 seats) \$161.60 from the current \$136.48.</p>
2	Revise Rental Rates for Non-Terminal Building Properties – Miami International Airport	See attached schedule for building rental rates.
3	Revise Rental Rates for Building Properties – General Aviation Airports	See attached schedule for building rental rates.
4	Revise Aircraft Escort Fee	Revise Aircraft Escort Fee to \$100.00 from the current \$75.00 per escort.
5	Revise Monthly Rates for CUSS (Common Use Self Service) Units	<p>Revise Monthly Rates for CUSS (Common Use Self Service) Units as follows:</p> <ul style="list-style-type: none"> • Desktop Unit – Revise Desktop rate to \$503.01 ea. per month from the current \$510.73 ea. per month • Standalone Unit – Revise Standalone rate to \$599.43 ea. per month from the current \$605.58 ea. per month
6	Establish Penalty Fee for Employing Unpermitted Service Vendors	The penalty shall be \$500.00 for the first occurrence, to be cured within 90 days. Incremental assessments of \$500.00 for each 30 days thereafter will apply until condition is cured.
7	Revise Ground Service Equipment Impound Fees	<p>Revise Ground Service Equipment impound fees as follows:</p> <p>\$10.00 per day, for 1 to 15 days \$20.00 per day, for 16 to 30 days \$40.00 per day, for 31+ days</p>

Miami-Dade Aviation Department
Summary of New and Revised Rates
Effective Fiscal Year 2011

EXHIBIT "A"

Page 2

8	Establish Delivery Vehicle Escort Fee for Non-Passenger Vehicles	The fee shall be \$10.00 per escort. This fee is established to cover the cost of escorting vehicles that do not display valid MDAD vehicle permits and do not have the minimum insurance required but need to make vendor and maintenance-related deliveries.
9	Establish Vehicle Escort Fee for VIP Pickup at General Aviation Aircraft	The fee shall be \$20.00 per escort. This fee will apply to non-bus type vehicles such as limos, vans and private automobiles making VIP pickups planeside.
10	Establish Aircraft Handling Chock Fee at the General Aviation Center (GAC) or Remote Locations	The fee shall be \$100.00 per aircraft
11	Establish Baggage/Property Impound Fee	The fee shall be \$5.00 per day, per piece for the first 15 days; \$10.00 per day, per piece for 16 to 30 days; \$20.00 per day, per piece for 31+ days. This fee is established to cover retrieval and storage costs of unattended or neglected baggage or property.
12	Establish Background Check Fee	The fee shall be \$150.00 per background check. The Background Check fee will enable the Department to pay for background checks for individuals applying for leases, business opportunities and other real property opportunities at the County's airports. The implementation date will be determined upon completion of the procurement process for these services.

13 Establish Violation Fees for Airport
Concessionaires or Tenants

The following fees may be charged by MDAD for violations of Chapter 25 of the Code of Miami-Dade County or agreements applicable to a Concessionaire or a Tenant:

- Violation of permitted use of a location – The fee shall be \$100.00 per day, per location
- Failure to maintain required hours of operation – The fee shall be \$50.00 per day, per location
- Failure to submit required documentation and reports – The fee shall be \$50.00 per day, per report, up to \$750.00 per month
- Unauthorized advertising – The fee shall be \$50.00 per day, per location
- Failure to maintain premises in a clean state – The fee shall be \$50.00 per day, per location
- Failure to maintain pricing at a level required by agreement, or to conduct surveys as required – The fee shall be \$50.00 per day, per location
- Installation of unapproved items in locations – The fee shall be \$50.00 per day, per location
- Violation of other terms and conditions – The fee shall be \$75.00 per day, per location

The foregoing fees are due and payable from a Concessionaire or Tenant determined by MDAD to be in violation of either Chapter 25 or an applicable agreement or both. Imposition of such fees is an additional remedy available to MDAD for such violations and is not intended to waive MDAD's right to terminate an agreement for such violations, in addition to imposing the foregoing fees.

**SLACK
JOHNSTON
MAGENHEIMER**
REAL ESTATE APPRAISERS & CONSULTANTS

ANDREW H. MAGENHEIMER, MAI
ST.CERT.GEN.REA RZ1073

THEODORE W. SLACK, MAI
(1902-1992)

THEODORE C. SLACK, MAI
(RETIRED)

SUE BARRETT SLACK, MAI
(RETIRED)

August 2, 2010

Mr. Greg Owens
Miami-Dade Aviation Department
P.O. Box 025504
Miami, Florida 33102

RE: Miami-Dade Aviation Department
2010 General Aviation Rental Rate Review

Dear Mr. Owens:

Slack, Johnston & Magenheimer, Inc. has been retained to provide appraisal services as part of our professional service agreement approved by Resolution R-33-03. The scope of this analysis is limited to estimates of annual market rent for various properties located at Miami-Dade County's general aviation airports. This letter provides summary information in a restricted report format. Additional information concerning the analysis is retained in our files. This analysis was prepared in compliance with the Uniform Standards of Professional Appraisal Practice (USPAP). The intended use of this report is to make recommendations to Miami-Dade County concerning the rental rates at their general aviation airports and the intended user is the Miami-Dade Aviation Department. Market rent is defined in the Dictionary of Real Estate Appraisal.

The scope of appraisal services includes estimates of the annual market rental rates for various properties at Miami-Dade County's general aviation airports, including Opa-Locka Airport (OPF), Kendall-Tamiami Executive Airport (TMB) and Homestead General Aviation Airport (X51). Our analysis has included visits to the airports and the improvements, as well as market research of similar aeronautical and non-aviation properties.

Our general aviation rental rate analysis included a review of the method of establishing rental rates and charges. Generally, airports within Florida do not sell; therefore, determining rental rates and charges based on capitalization of sales prices is not possible. There are two generally acceptable methods of estimating rental rates: 1) a market comparative analysis based on market research and 2) a comparison of non-airport (off-port) land and improvement values to airport (on-port) properties.

Mr. Greg Owens
August 2, 2010
Page Two

It is our opinion that market research produces the best method of estimating rental rates between similar property types. This method serves as the basis for our estimation of fair market annual rental rates for the Miami-Dade County's general aviation airports.

We have reviewed local and national surveys of airport rates and charges. Our research revealed there is limited, reliable survey information available for annual rental rates at airports in Florida. Our research included a direct survey of over 50 public general aviation, as well as non-hub and small-hub commercial airports within Florida. Our market research focused on general aviation rental rates and charges within Florida based on a direct questionnaire, as well as telephone interviews with several airport managers and fixed base operators. This was a direct survey and the reliability of the information collected is considered good.

The primary focus of our survey was rental rates and charges for airport properties, including both aeronautical and non-aviation uses. The airports have been compared based on location, physical size, annual operations, based aircraft and fuel flowage. The data collected includes statistical information described above, as well as rates and charges for various types of airport properties.

Our survey indicates that, although there is a wide variation in geographic locations and non-aviation property values throughout Florida, there are several similarities in rental rates and charges for various components at general aviation airports. Airports were compared based on activity levels relating to geographic locations, physical size, number and length of runways, based aircraft, annual operations and fuel flowage.

In our research, the primary focus of airport comparisons was based on geographic location and relationships between based aircraft, operations and fuel flowage. The survey information was collected and analyzed for the purpose of comparison to Miami-Dade County's general aviation airports. The airports were compared based on their activity levels, as previously discussed.

Based on our market analysis, we have recommended continuing the current rental rates for properties at the County's general aviation airports. It was noted the market conditions for the non-aviation properties at the general aviation airports continue to change based on market sales analysis. It is recommended the County continue to undertake individual appraisals of the non-aviation properties to establish rental rates on a case-by-case basis to best reflect market conditions at the time.

The last time the rental rates for most of the buildings at the County's general aviation airports were revised was in May, 2005, when the Board of County Commissioners (BCC) approved Resolution R569-05. The resolution included a provision for the approved rental rates to be phased-in in equal amounts over a three year period (2005, 2006 and 2007). The rental rates approved by the resolution (R569-05) were phased-in and the rental rates for most of the buildings were not revised in 2008 or 2009, and are not recommended to change in 2010. It was noted, in 2009 the rental rate for OPF Buildings 101, 102, 105 and 316 was reduced due to deferred maintenance and functional obsolescence when the BCC approved Ordinance 09-87 in September 2009. The 2010 appraisal included a recommended wholesale rental rate for X51 Building 13.

The land rental rates (aeronautical, non-aviation and farm land) at all the County's general aviation airports, as well as selected buildings rental rates (TMB Buildings 121, 123, 222, 225, 226, 228, 229 and 247, as well as X51 Building 13) at the County's general aviation airports were revised in September, 2008, when the Board of County Commissioners (BCC) approved Ordinance 08-109. The ordinance (08-109) further adopted the policy of undertaking individual appraisals of the non-aviation properties at the airports to establish rental rates on a case-by-case basis to best reflect market conditions at the time. The rental rates revised in 2008 (08-109) were not revised in 2009 (09-87) and most of the rental rates are not recommended in change in 2010. Some of the non-aviation land rental rates at OPF are recommended to decrease in 2010.

We recommend the following revisions to the 2010 general aviation rental rates for Opa-Locka, Tamiami and Homestead General Aviation Airports as follows:

Opa-Locka Airport -

Non-Aviation Land: Reduce the annual non-aviation land rent per square foot at OPF due to market conditions as follows:

<u>Non-Aviation Land Parcel</u>	<u>\$/SF/Yr.</u>
Minimum Bid for Undesignated Land	\$1.10
Clear Zone Parking	\$0.65
Parcel O-436 (MDWASA)	\$1.10
Parcel O-361 (MDDC)	\$1.20

Kendall-Tamiami Airport -

Aeronautical Building 505: Continue to implement Consumer Price Index (CPI) increase for the building in consideration of the not-for-profit 501(c) (3) status as approved by R569-05.

Mr. Greg Owens
August 2, 2010
Page Four

Homestead General Aviation Airport -

Aeronautical Building 13: Implement an annual rental rate of \$1.14 per square foot of building area in the event the 6-unit shade hangar building is leased to a single user.

The attached airport rental summaries for Opa-Locka, Kendall-Tamiami and Homestead General Aviation Airports reflect our recommendations.

Sincerely,

SLACK, JOHNSTON & MAGENHEIMER, INC.



Andrew H. Magenheimer, MAI
ST. CERT. GEN. REA RZ1073

Enclosures

\\MDAD\GO10RATES

CERTIFICATION

We certify that, to the best of our knowledge and belief, ...

- the statements of fact contained in this report are true and correct.
- the reported analyzes, opinions, and conclusions are limited only by the reported assumptions and limiting conditions and are our personal, impartial and unbiased professional analyzes, opinions, and conclusions.
- we have no present or prospective interest in the property that is the subject of this report and we have no personal interest or bias with respect to the parties involved.
- our compensation is not contingent upon the reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value estimate, the attainment of a stipulated result, or the occurrence of a subsequent event.
- our analysis, opinions, and conclusions were developed, and this report has been prepared, in conformity with the following: 1) the Uniform Standards of Professional Appraisal Practice (USPAP); 2) the Code of Professional Ethics and the Standards of Professional Appraisal Practice of the Appraisal Institute; and 3) the requirements of the State of Florida for state-certified appraisers.
- we have made a personal visit to the property that is the subject of this report.
- Zach Olen, St.Cert.Gen.REA RZ3124, provided significant professional assistance to the person signing this certification.
- the use of this report is subject to the requirements of the State of Florida relating to review by the Real Estate Appraisal Subcommittee of the Florida Real Estate Commission and to the requirements of the Appraisal Institute relating to review by its duly authorized representatives.
- the appraisal assignment was not based on a requested minimum valuation, a specific valuation, or the approval of a loan.
- Slack, Johnston & Magenheimer has performed services regarding the subject property in the past three years.
- as of the date of this report, Andrew H. Magenheimer, has completed the requirements of the continuing education program of the Appraisal Institute.

SLACK, JOHNSTON & MAGENHEIMER, INC.



Andrew H. Magenheimer, MAI
ST. CERT. GEN. REA RZ1073

SLACK
JOHNSTON
MAGENHEIMER

Opa-Locka Airport 2010 Property Rental Summary			
LAND RENTAL		Rent/Sq.Ft./Year	
		Current	Market Rent
Aeronautical Land		\$0.20	\$0.20
Non-Aviation Land - minimum bid			
Runway 9L Clearzone		\$0.75	\$0.65
Non-Aviation Land		\$1.20	\$1.10
PAVEMENT RENTAL		Rent/Sq.Ft./Year	
		Current	Market Rent
Pavement		\$0.05	\$0.05
Non-Aviation Land		Rent/Sq.Ft./Year	
Lease Number/Tenant		Current	Market Rent
Lease No. O-584 Clearzone Vehicular Parking		\$0.75	\$0.65
Lease No. O-585 Clearzone Vehicular Parking		\$0.75	\$0.65
Lease No. O-361 Dept. of Corrections		\$1.50	\$1.25
Lease No. O-436 WASA		\$1.20	\$1.10
Non-Aviation Buildings		Rent/SF/Year	
		Current	Market Rent
Building	190ra	\$4.70	\$4.70
BUILDING RENTAL			
Aviation Tenants		Current	Market Rent
Building	35	\$3.84	\$3.84
Building	39	\$4.13	\$4.13
Building	40E (3)	\$7.95	\$7.95
Building	40C (2)	\$7.65	\$7.65
Building	40W (1)	\$7.78	\$7.78
Building	41E (3)	\$7.65	\$7.65
Building	41C (2)	\$7.65	\$7.65
Building	41W (1)	\$7.65	\$7.65
Building	45	\$5.21	\$5.21
Building	46	\$9.00	\$9.00
Building	47	\$5.33	\$5.33
Building	101	\$0.00	\$0.00
Building	102	\$0.00	\$0.00
Building	105	\$0.00	\$0.00
Building	114	\$4.49	\$4.49
Building	119 r	\$3.58	\$3.58
Building	121 r	\$3.83	\$3.83
Building	137 r	\$3.53	\$3.53
Building	178	\$2.75	\$2.75
Building	179	\$2.75	\$2.75
Building	180	\$2.75	\$2.75
Building	209 r	\$3.75	\$3.75
Building	316	\$0.00	\$0.00
Building	412	\$1.25	\$1.25
Building	413	\$2.75	\$2.75
Building	418	\$2.75	\$2.75
Last Revised		7-23-10	
OPF10			

Kendall-Tamiami Executive Airport 2010 Property Rental Summary

LAND RENTAL	Rent/Sq.Ft./Year	
	Current	Market Rent
Aeronautical Land	\$0.17	\$0.17
Non-Aviation Land - minimum	\$1.50	\$1.50

PAVEMENT RENTAL	Rent/Sq.Ft./Year	
	Current	Market Rent
Pavement	\$0.05	\$0.05

FARM LAND	Rent/Acre/Year	
	Current	Market Rent
Farm Land - minimum bid	\$350	\$350

BUILDING RENTAL		Rent/Sq.Ft./Year	
		Current	Market Rent
Aviation Tenants			
Building	102	\$3.33	\$3.33
Building	109	\$3.56	\$3.56
Building	114	\$3.28	\$3.28
Building	121	\$4.59	\$4.59
Building	123	\$4.53	\$4.53
Building	221	\$3.64	\$3.64
Building	222	\$2.04	\$2.04
Building	247	\$5.10	\$5.10
Building	504	\$4.93	\$4.93
Building	225	\$3.24	\$3.24
Building	226	\$1.24	\$1.24
Building	227	\$3.73	\$3.73
Building	228	\$5.50	\$5.50
Building	229	\$5.18	\$5.18
Building	501	\$7.58	\$7.58
Building (1)	505	\$2.29	\$2.29
Building	507	\$15.00	\$15.00

Note 1: Annual CPI Rental Adjmt Per R-569-05

Last Revised
TMB10

7-23-10

**Homestead General Aviation Airport
2010 Property Rental Summary**

LAND RENTAL		Rent/Sq.Ft./Year	
		Current	Market Rent
Aeronautical Land		\$0.07	\$0.07
PAVEMENT RENTAL		Rent/Sq.Ft./Year	
		Current	Market Rent
Pavement		\$0.05	\$0.05
FARM LAND		Rent/Acre/Year	
		Current	Market Rent
Farm Land - minimum bid		\$350	\$350
SHADE HANGARS		Rent/Unit/Month	
		Current	Market Rent
Building	13	\$150	\$150
BUILDING RENTAL		Rent/Sq.Ft./Year	
		Current	Market Rent
Aviation Tenants			
Building	2	\$3.82	\$3.82
Building	3	\$2.65	\$2.65
Building	5	\$3.53	\$3.53
Building	10	\$3.82	\$3.82
Building	14	\$2.65	\$2.65
Building	13	n/a	\$1.14

Last Revised 7-23-10
X5110

QUINLIVAN/WARONKER JOINT VENTURE
5730 S.W. 74TH STREET, SUITE 300
SOUTH MIAMI, FLORIDA 33143

J. Mark Quinlivan, MAI
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State Certified General Appraiser RZ112

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Lee H. Waronker, MAI
Joint Venture Partner
State Certified General Appraiser RZ162

DRAFT 2011 RATES

July 16, 2010

Mr. Jose Abreu, P.E., Director
Miami-Dade Aviation Department
P.O. Box 592075
Miami, Florida 33159

Re: Miami International Airport
Rental Rates
October 1, 2010 – September 30, 2011

Dear Mr. Abreu:

Pursuant to Resolution No. R-34-03, we are submitting a summary of our conclusions for:

- 1) Land Rental Rates
- 2) Paving Rates
- 3) Building Rental Rates

The *Quinlivan/Waronker Joint Venture* has been preparing the annual rental rate report on the non-terminal properties at Miami International Airport since 1994. For the preparation of these annual reports, we have taken the following steps:

- Inspected all non-terminal buildings at Miami International Airport in order to determine the condition of the buildings.
- Gathered and analyzed land sales in the areas surrounding Miami International Airport and derived appropriate rates of return on land value from various sources.
- Personally inspected the non-terminal properties at twelve of the major hub airports in the United States and met with property managers gathering land rental rates and non-terminal building rates at these airports. On an annual basis, we update this data by telephone.

Mr. Jose Abreu, Director
Miami-Dade Aviation Department
July 16, 2010

- Gathered and analyzed building rental rates in the areas surrounding Miami International Airport. We have found that there is a direct relationship between office building rental rates at Miami International Airport and the nearby off-airport office buildings rental rates. There is no particular advantage for office tenants being on the airport.
- Gathered and analyzed warehouse rental rates in the Airport West market area, just west of Miami International Airport. There appears to be a relationship between off-airport warehouse rental rates and cargo/warehouse rental rates on-airport. The security, minimum truck transportation and/or the ability to bring an aircraft to a cargo building are benefits of being on-airport. Therefore, on-airport cargo/warehouse buildings command a rental premium. This relationship between on-airport cargo rates and off-airport warehouse rates has been examined at other similar airports.

These market rental rates are based on the data, analyses and conclusions which is available for review in our office.

Market rent is defined as the rental income that a property would most probably command in the open market indicated by the current rents paid for comparable space as of the date of the appraisal.

After analyzing land sales surrounding Miami International Airport and land rental rates at comparable airports, the appraisers have considered the following:

- 1) Subject land will be limited to airport and aviation purposes.
- 2) No assignment of leasehold without approval of the County.
- 3) No subordination permitted on said leasehold.
- 4) The General Use Master Plan.

After due study and investigation and taking all factors into consideration which apply to the area leased within the confines of Miami International Airport, it is our opinion that the market rent of the land, as of this date, is as reported on the sheet captioned "Land Rental Rates" (page four). Land rental rates were not increased. Additionally, no rates were increased for any of the buildings due to the current and projected economic conditions with regard to the aviation industry and to the general economy.

Jose Abreu, Director
Miami-Dade Aviation Department
July 16, 2010

In estimating the building rental rates, we have personally inspected each building structure, reviewed cargo/warehouse and office rentals in the area, and reviewed building rental rates at comparable airports. All of the above comparable rental information is contained within the *Self-Contained Appraisal Report* which is retained in the appraisers' office.

In addition to the comparable building rental information, the appraisers have considered the following:

- 1) Use, occupancy and utility of subject improvements.
- 2) Condition and building life expectancy of said improvements.
- 3) Demand for such facilities at the airport.
- 4) Replacement cost estimate less depreciation.
- 5) No assignment of leasehold without approval of the County.
- 6) No subordination permitted on said leasehold.

The rental rates established here in presume that the building spaces are in leaseable condition and are in compliance with life safety standards which are typical requirements of the landlord (MIA). Some buildings and building spaces at Miami International Airport are unoccupied and not in leaseable condition. If the tenant decides to expend the cost to bring the building or building space into a leaseable condition, the tenant should receive a rent credit at least equal to the amortization of the tenant's expenditure over the term of the lease.

The estimated market rents consider that the tenant is responsible for land rental, all utilities, and interior maintenance, except where noted.

Respectfully submitted,

Very truly yours,

Lee H. Waronker, MAI, SRA
Joint Venture Partner
State Certified General Real Estate Appraiser
Certificate No. RZ162

**Miami International Airport
Land Rental Rates
Effective October 1, 2010**

The following rental rates are to be effective October 1, 2010 and applied to all present and future leaseholds, when applicable. A map of land zone areas is attached.

Land Zone	Actual 2010 Rate	Proposed 2011 Rate
1 Airport	\$1.55 per sq.ft.	\$1.55 per sq.ft.
1a Airport – vacant land with aircraft access	\$1.85 per sq.ft.	\$1.85 per sq.ft.
2 Commercial sites adjoining airport	\$1.90 per sq.ft.	\$1.90 per sq.ft.
3 N.W. 21 st St. and N.W. 39 th Avenue	\$2.75 per sq.ft.	\$2.75 per sq.ft.
4 Fuel Farm	\$1.50 per sq.ft.	\$1.50 per sq.ft.
5 N.W. corner of N.W. 97 th Avenue & N.W. 54 th Street	\$2.40 per sq.ft.	\$2.40 per sq.ft.
6 Jai-Alai fronton land area	\$2.00 per sq.ft.	\$2.00 per sq.ft.

NOTE: There is an additional charge of \$.05 per square foot where special services are provided, such as high intensity lighting, power cost, etc.

Paving Rates

Paving rates are in addition to land rental.

Type of Paving		Actual 2010 Rate	Proposed 2011 Rate
Standard (Vehicular)	Existing	\$.25 per sq.ft.	\$.25 per sq.ft.
Heavy Duty (Aircraft)	Existing	\$.70 per sq.ft.	\$.70 per sq.ft.

Building Rental Rates Miami International Airport As of October 1, 2010

The following are the annual square foot building rates for the period October 1, 2010 to September 30, 2011. These rates exclude land, water, sewer, electric, and common area janitorial except where footnoted.

Building # (Old Bldg. #)	Building Description	2010 Actual Rate	2011 Appraised Rate
49	Offices (A/C) Shop (A/C)	\$6.00 \$6.00	\$6.00 \$6.00
700	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	\$11.75 (11) \$13.50 (11) \$15.00 (11)	\$11.75 (11) \$13.50 (11) \$15.00 (11)
701	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/c) 1st Floor	\$11.75 (11) \$13.50 (11) \$15.00 (11)	\$11.75 (1) \$13.50 (11) \$15.00 (11)
702	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	\$11.75 (11) \$13.50 (11) \$15.00 (11)	\$11.75 (11) \$13.50 (11) \$15.00 (11)
703 (2120)	Engine Test Cell Bldg.—Storage Test Cells (in compliance with 40-year recertification) • Reciprocating-Dynamometer Cells • Large Jet Engine Cells	\$5.25 (12) \$10,600 per month (8)(13) \$11,100 per month (8)(13)	\$5.25 (12) \$10,600 per month (8)(13) \$11,100 per month (8)(13)
703A	Test Cell	\$12,000 per month	\$12,000 per month
704 (2121)	Warehouse (Non A/C)/Cargo (Non A/C) Offices (A/C)/Shop(A/C)/Storage(A/C)	\$5.75 (12) \$6.25 (12)	\$5.75 (12) \$6.25 (12)
706	Cargo (Non A/C) Offices (A/C)	\$15.50 (11) \$15.00 (11)	\$15.50 (11) \$15.00 (11)
707	Cargo (Non A/C) Offices (A/C)	\$15.50 (11) \$15.00 (11)	\$15.50 (11) \$15.00 (11)
708	Cargo (Non A/C) Offices (A/C)	\$15.50 (11) \$15.00 (11)	\$15.50 (11) \$15.00 (11)
709	LanChile (Airis)	Tenant constructed building	
710	LanChile (Airis)	Tenant constructed building	
711	Arrow Cargo (Aeroterm)	Tenant constructed building	
712	Arrow Cargo (AMB Codina)	Tenant constructed building	
714	Cargo (Non A/C) Offices (A/C)	\$12.75 \$13.25	\$12.75 \$13.25

**Building Rental Rates Miami International Airport
As of October 1, 2010 (continued)**

Building # (Old Bldg #)	Building Description	2010 Actual Rate	2011 Appraised Rate
715 (2210)	Former Post Office (A/C) Office warehouse	\$13.25 \$12.25	\$13.25 \$12.25
716A	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	\$13.00 (11)(15) \$13.60 (11)(15) \$15.00 (11)	\$13.00 (11)(15) \$13.60 (11)(15) \$15.00 (11)
716B-J	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	\$12.00 (11)(15) \$12.60 (11)(15) \$15.00 (11)	\$12.00 (11)(15) \$12.60 (11)(15) \$15.00 (11)
719 (2122)	Governmental Service Bldg. - CCC	\$19.50 (3)	\$19.50 (3)
741 (2204)	Decompression chamber	\$45,000 per year	\$45,000/yr
805	Cargo (Non A/C) Offices (A/C)	\$14.00 ¹ \$14.00 ¹	\$14.00 \$14.00
807	UPS (Cargo)	Tenant constructed building	
815	USDA Import/Export	Tenant constructed building	
817	USDA Plant Inspection	To be demolished	
820 (1011)	Warehouse (Non A/C) Offices (A/C)	\$9.00 \$10.00	\$9.00 \$10.00
831	Office/Warehouse (FedEx)	Tenant constructed building	
836 (1054)	GSE Office/shop (AC)	\$13.50	\$13.50
839	Hangar (Signature Flight Center) Offices (A/C)	\$12.00 \$16.00	\$12.00 \$16.00
840	Signature Flight Support (Terminal)	\$20.00	\$20.00
844 (101)	Hangar - Storage (Non A/C) Offices (A/C) Storage (A/C)	\$9.25 (3) \$11.75 \$6.75	\$9.25 (3) \$11.75 \$6.75
845 (100)	Offices (A/C) Warehouse (Non-A/C) Warehouse Office (A/C) Simulator (A/C) Atrium Space—1st Floor (A/C) Atrium Space—Above 1st Floor (A/C)	\$16.00 (3) \$9.00 \$12.00 (3) \$10.50 (3) \$21.00 (3) \$19.00 (3)	\$16.00 (3) \$9.00 \$12.00 (3) \$10.50 (3) \$21.00 (3) \$19.00 (3)
850	AAR ACS (Maintenance Hangar)	Tenant constructed building	
855 (53)	Storage (A/C)	\$5.75	\$5.75
856 (52)	Storage (A/C)	\$5.50	\$5.50
857 (55)	Wash Rack & Drum Storage	\$5.25	\$5.25

¹ Per lease agreement

**Building Rental Rates Miami International Airport
As of October 1, 2010 (continued)**

Building # (Old Bldg #)	Building Description	2010 Actual Rate	2011 Appraised Rate
860 (63)	Aircraft—Hangar Maint. (#8) (Non A/C) Maintenance (A/C) Storage (A/C) Shops (A/C) Offices (A/C)	Demolished as of 1/2009	Demolished as of 1/2009
861-862 (60)	Aircraft—Hangars (#6 and #7) Shops (A/C) Storage (A/C) Offices (A/C) Aircraft Parking (not including land)	\$9.00 (1) (12) \$5.25 (12) \$5.25 (12) \$6.50 (12) \$.70 (17)	\$9.00 (1) (12) \$5.25 (12) \$5.25 (12) 6.50 (12) \$.70 (17)
863 (60-A)	Engine Overhaul and Service Storage (A/C) 2nd Floor Storage (non A/C) 2 nd Floor Offices (A/C) 1 st Floor Offices (A/C)	\$5.50 \$4.00 \$4.00 \$10.00 \$8.00	\$5.50 \$4.00 \$4.00 \$10.00 \$8.00
864 (62)	Line Service Building	To be demolished	To be demolished
865 (61)	Line Service Building	To be demolished	To be demolished
871 (48)	Hangar (Non A/C) Office (A/C) Shop (A/C) Storage (A/C)	\$9.00 (1) \$5.50 \$4.25 \$4.25	\$9.00 (1) \$5.50 \$4.25 \$4.25
874 (44)	Executive Office (A/C)	\$14.50 (2)	\$14.50 (2)
875 (43)	Flight Academy Office (A/C) Pan Am Office (A/C) Individual tenants Simulator Bays (A/C)	\$10.50 (19) \$13.75 \$9.00	\$10.50 (19) \$13.75 \$9.00
880-882 (30A-30B)	Simulators (A/C) Office Building (A/C)	\$9.00 \$8.50	\$9.00 \$8.50
881 (30)	Office Building (A/C) Simulators	\$8.50 \$9.00	\$8.50 \$9.00
885 (39)	Shops	Demolished as of 1/2009	Demolished as of 1/2009
886 (38)	Shops Offices (A/C)	Demolished as of 1/2009	Demolished as of 1/2009
887 (37)	Shops Office Space (A/C)	Demolished as of 1/2009	Demolished as of 1/2009
888 (35-35A)	Maintenance and Training (A/C) Office Space (A/C)	\$5.75	\$5.75
890 (25)	Hangar (Non A/C) Office Space (A/C) Storage (A/C) Shops (A/C)	\$11.00 (1) \$8.25 \$5.50 \$5.75	\$11.00 (1) \$8.25 \$5.50 \$6.00

**Building Rental Rates Miami International Airport
As of October 1, 2010 (continued)**

Building # (Old Bldg. #)	Building Description	2010 Actual Rate	2011 Appraised Rate
891 (24)	First Floor: Maintenance-Shops (A/C) Second Floor: Shops (A/C) Third Floor: Shops (A/C) Fourth Floor: Storage (Non A/C)	\$5.50 \$5.50 \$5.00 \$4.75	\$5.50 \$5.50 \$5.00 \$4.75
896 (22)	Hangar—Maintenance (Non A/C) Office Space (A/C) Shops—Maintenance (A/C) Third Floor: Storage (A/C)	\$10.00 (1) \$7.75 \$5.75 \$5.00	\$10.00 (1) \$7.75 \$5.75 \$5.00
900 (21)	First Floor: Shops-Maintenance (A/C) Mezzanine—Finished Office Space (A/C)	\$6.00 \$6.50	\$6.00 \$6.50
900A (21-A)	Shops—Maintenance (A/C)	To be demolished	To be demolished
900B (21-B)	Shops (A/C) Storage (A/C)	To be demolished To be demolished	To be demolished To be demolished
900C (21-C)	Shops (A/C) Storage (A/C)	\$6.00 \$5.50	\$6.00 \$5.50
905 (10)	Guard House	\$20.00	\$20.00
906 (3)	First Floor A/C Shop/Storage First Floor A/C Cafeteria First Floor A/C Lab/Metered Room First Floor Non A/C Shop Storage First Floor Ventilated Shop First Floor Non A/C Containment 2nd Floor A/C Office 2nd Floor Non A/C Shop/Storage	\$5.50 \$4.50 \$3.50 \$3.00 \$2.00 \$.50 \$8.00 \$5.00	\$5.50 \$4.50 \$3.50 \$3.00 \$2.00 \$.50 \$8.00 \$5.00
909	Flight Training Facility (Airbus)	Tenant Constructed Building	
919 (5A)	Offices—Entire Building (A/C) Office—Per Floor or less (A/C) Office - Second Floor (Full Service) Storage (Non-A/C) Loading Dock	\$10.50 \$13.00 \$21.00 \$6.00 \$1.75	\$10.50 \$13.00 \$21.00 \$6.00 \$1.75
2082	Warehouse (El Dorado) Offices (A/C)	\$2.50* \$2.50*	\$2.50* \$2.50*
3010	Cabstand Cafe (A/C)	\$30.00 (5)	\$30.00 (5)
3030	Offices	\$10.00 (12)	\$10.00 (12)
3030A	Offices (A/C)—Wing of 3030	\$8.50	\$8.50
3032	Cafeteria (Non A/C) Cafeteria (A/C)	\$4.75 \$6.50	\$4.75 \$6.50
3033	Police Station (A/C)	\$10.00	\$10.00

* The 2006 rate included land, whereas the 2010 and 2011 rates are for the building only and the land rate and paving rate will be charged separately.

Building Rental Rates Miami International Airport
As of October 1, 2010 (continued)

Building # (Old Bldg. #)	Building Description	2010 Actual Rate	2011 Appraised Rate
3037	Maintenance-Garage (Non A/C)	\$6.00	\$6.00
	Offices (A/C)	\$6.50	\$6.50
3038	Building Services—Maint./Office (A/C)	\$6.50	\$6.50
3040	Maintenance Shops (Non A/C) and Offices (A/C)	\$6.60 (19)	\$6.60 (19)
3034	Triturator	\$36,000 (10)	\$36,000 (10)
3046	Offices (A/C)	\$10.00	\$10.00
	Shop (A/C)	\$6.25	\$6.25
3047	Offices (A/C)	\$10.00	\$10.00
3048	Offices (A/C)	\$10.00	\$10.00
3049	Maintenance Garage (Non A/C)	\$7.00	\$7.00
3050	Administration Building (Multiple Tenancy)	\$14.25 (8)	\$14.25 (18)
3074	In-flight Caterers: Kitchen (Non A/C)	\$8.50	\$8.50
	Kitchen (A/C)	\$10.50	\$10.50
3077	Triturator	\$36,000/yr (10)	\$36,000/yr (10)
3078	Fuel Building (A/C)	\$10.00	\$10.00
	Offices (A/C)	\$10.25	\$10.25
3089	Parking Garage	\$50.00/mo. (4)	\$50.00/mo. (4)
3091	Maintenance/Offices (A/C)	\$7.75	\$7.75
3094	Parking Garage	\$50.00/mo.(4)	\$50.00/mo.(4)
3095-A	Hangar		
	Hangar Area (Non A/C) – 1 st Floor	\$11.00	\$11.00
	Shops, Storage & Office – 1 st and 2 nd Floors (A/C)	\$8.50	\$8.50
	Shops, Storage & Office – 1 st and 2 nd Floors (Non A/C)	\$7.50	\$7.50
	Office	\$10.25	\$10.25
3095-B	Offices (as renovated):		
	Offices—Entire Building (A/C)	\$11.00	\$11.00
	Offices—Per Floor (A/C)	\$19.00 (3)	\$19.00 (3)
	Offices—Penthouse (A/C)	\$22.00 (3)	\$22.00 (3)
3100	Maintenance Garage (Non A/C)	\$7.00	\$7.00
3101	Maintenance Garage—Storage (Non A/C)	\$6.00	\$6.00
3110	Offices—Security	\$21.00	\$21.00
3150	Offices (A/C)	\$11.50	\$11.50
3151	Maintenance—Shop (Non A/C)	\$6.00	\$6.00
	Offices (A/C)	\$11.00	\$11.00
3152	Service Station (Non A/C)	\$5.75	\$5.75
3153	Car Wash Building	\$5.75	\$5.75
3241	RCC Office (A/C)	Not in service	\$26.00 (20)
	RCC Storage (A/C)	Not in service	\$15.00 (20)

**Building Rental Rates Miami International Airport
As of October 1, 2010 (continued)**

Building #. (Old bldg. #)	Building Description	2010 Actual Rate	2011 Appraised Rate
4001	Traffic Control Center	\$13.00	\$13.00
4002	Public Works Office	\$12.00	\$12.00
4003	Corrections Office (A/C)	\$7.50	\$7.50
4003A	Offices (A/C)	\$7.00	\$7.00
	Storage (Non A/C)	\$6.00	\$6.00
4004	Sign Shop (Non A/C)	\$6.00	\$6.00

Loading Dock

Loading dock area has an additional rate of \$1.75 per square foot.

Utility Rates

The rental rates herein exclude utilities (water, sewer and electric) except as footnoted. Utilities shall be applied as a separate charge.

Trailer and Automobile Parking

Trailer parking has a rate of \$175.00 per space per month. Automobile parking (grade level) has a charge of \$40.00 per space per month.

Modular Units

Where modular units are authorized for temporary use by tenants for office or storage purposes, preceding and/or during construction, a rate of \$175.00 (single wide) to \$225.00 (double wide) per month is established.

Full Service

This includes land, janitorial and utilities.

Footnotes

- 1) Non-airline tenants shall pay the said per square foot rate or 3% of all gross revenues produced from providing aircraft maintenance services to others, whichever is greater.
AAirline tenants shall pay 3% of all gross revenues produced from providing aircraft maintenance services to others in addition to the said per square foot rental rates.
- 2) Rent includes land, electricity, and common area janitorial.
- 3) Rent includes land, electricity, water, sewer and common area janitorial.
- 4) Rent per position per month.
- 5) Tenant pays minimum guarantee.
- 6) The rental rate reflects the "As Is" condition of the building. The building has limited fire and electrical systems. (Not used in 2005.)
- 7) Rent includes water, sewer, electricity, and common area janitorial. (Not used in 2005.)
- 8) Rent includes land.
- 9) The rent includes water and sewer. (Not used in 2005.)
- 10) Rates based on approved actual audited construction costs.
- 11) Rent includes common area janitorial, excludes land.
- 12) Additional rent may be applicable to recover costs of 40-year recertification and costs of repairs to comply with life safety codes.
- 13) Rate includes amortization of 40-year recertification and costs of repairs to comply with life safety codes.
- 14) Rate based on competitive bidding
- 15) Appraised rate includes a charge of \$.10 per square foot as a trash removal fee.
- 16) No longer applicable (*was formerly "Rental based on 20-year lease. Adjusted annually on January 1st"*)
- 17) No longer applicable (*was formerly "Hangar is currently unusable and can only be used as aircraft parking until roof repairs are completed."*)
- 18) Includes land rent and janitorial
- 19) Includes common area janitorial
- 20) Includes land rent and janitorial. Utilities are paid by rental car agencies in MIC.

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

<u>Revenues:</u>	<u>2010-11</u>
Carryover -- Lighting Districts	\$4,536,308
Special Taxing Districts FY 2009-2010 Assessments -- Lighting Districts	<u>5,420,571</u>
Total	<u>\$9,956,879</u>
 <u>Expenditures:</u>	
Scott Lake Manor	49,465
Bunche Park	62,918
Sunswept Isle	8,181
Town Park Estates	28,016
Richmond Heights	94,835
West Perrine	59,769
Naranja Park	16,518
Southwest Section	338,744
Twin Lakes	55,296
Crestview	57,367
Westchester	192,000
Brownsville	158,602
Carol City	367,070
Ives Estates	54,719
Scott Lake Manor East	156,911
Enchanted Lake	3,322
Colonial Drive	196,629
Biscayne	47,525
Sunset Park	49,390
Palm Springs North	70,554
Village Green	73,448
Oakland Park	14,291
Star Lakes	6,101
Sky Lake	42,826
Southwest Section 2	27,474
Westbrooke	5,080
Andover	26,800
Lake Arcola	9,524
Southwest Section 2 Addition 1	3,507
Stephens Manor	16,668
Park Shores	27,912
Town Park Addition 1	5,378
Kendallwood	11,230
Mashta Island	3,295
Westbrooke Gardens	14,381
Stoneybrook	9,635
Liberty City	102,992
Westwood Manor	6,234
Highland/Sparling	35,629
Central Canal	34,290
Rose Glen	4,587
Northwest Shores	44,317
Sabal Palm	50,729
Key Biscayne #1	17,708
Snapper Creek Park	14,231
Howard Drive	40,302
Key Biscayne #2	8,740
Miami Gardens	32,039
Coral Pines	28,963
Flamingo Village	13,622
Peachtree Lane	8,141
Mitchell Lake	4,726
Bel Aire	23,237
Laurel Hill Park	13,351
Goulds	93,702
Pinewood Park	25,960
Cutler Ridge	42,015

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

Twin Home Estates	2,483
Sunset Homes	6,484
Winston Park	121,156
Coral Terrace Section 1	2,859
Westbrooke 5th Addition	3,035
Bent Tree Section 3	3,592
Torremolinos	1,368
Pinewood Manor	5,668
Little Plantations of Miami	20,837
Intag Manor 1st Addition	1,588
Beverly Estates	11,631
West Cherry Grove	5,697
Bilbao Estates	6,368
Las Palmas	11,662
Highland Lakes Estates	1,509
Westgate Gardens	17,303
The Falls	13,813
Westwind Lakes	55,681
Royale Green Townhouse	43,962
Gem Homes	21,942
Doral Park	40,532
Lakes Of Avalon	15,256
Meadow Wood Manor	26,800
North Dade Country Club	51,048
Margarita's Estates	4,423
Rustic Lakes	2,850
Sunset West	34,855
Coral West Helghts	16,097
The Lakes	15,357
Royale Green Section One	32,057
Air Park Industrial	6,689
Venetian Acres	10,872
R J Katz	9,035
Country Lake Manors	38,829
Ben Granoff Park	3,953
Strawberry Fields Homes	11,458
Garson Subdivision Section1	3,310
Meadow Wood Manors Section 8 North	3,620
Meadow Wood Manors Section 8 South	5,808
Westchester Park	2,176
South Springs Homes	3,580
Oak Park	29,386
California Hills	7,937
Riviera South	2,101
Pleasure Village	2,914
Marbella Park	4,287
Cutler Country Groves	8,188
Dadeland Park	7,011
Bird Lakes South Section 1	6,341
Bird Lakes South Section 3	10,579
My First Home	5,069
Sunset Harbour Section 6	2,328
Kristina Estates	15,712
Bird Lakes South 3rd Addition	1,956
Meadow Wood Manor Section 9	11,320
Bird Estates	2,502
Andrade Subdivision	2,924
Mediterrania	9,550
Americas at Miller	4,154
Limewood Grove	24,920
Weitzer Killian Place	3,171
Vista Subdivision	14,024
Roger Homes	7,157
Munne Estates	4,094
American Homes	15,223
Biscayne Gardens	9,609

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

Monasterio Subdivision	2,532
Beacon Centre	26,451
Flamingo Farms Estates	6,986
Dadeland Forest Estates	945
Lakeview	35,522
Villa Sevilla	6,308
Roel Subdivision	3,209
Sky Lake Homes 2nd Addition	2,447
Blue Heavenlanding	861
River Bend	23,762
Redland's Edge	325
Meadow Wood Manor Section 10	6,317
Forest View	12,643
P. I. Estates	5,750
Royal Cutler Estates	3,745
Allison Estates	3,020
Barima Estates	10,090
Mirelda Estates	8,544
Naroca Estates	13,688
Bird Lakes South Section 4	6,057
Cutler Country Groves 1st Addition	16,524
Shomar Subdivision	1,845
Venezia Home Estates	10,717
Coventry	5,696
Michelle Woods	3,722
Monaco Estates	4,221
American Homes 1st Addition	11,989
Jacarandas at Sunset	2,109
Munne Royal Homes	6,704
Weitzer Hammocks	16,630
Canton Subdivision	3,344
Adventure Homes	21,900
Oaks And Pines	1,665
Pine Needles East	13
Hartford Place	15,774
Fernal Subdivision	3,246
Bunche Park South	17,651
Rustic Lakes Addition 1	6,327
Amerihomes	6,441
Fantasy Homes	4,804
Forest Lakes	47,286
Brandon Parks	20,902
Le Mirage	5,344
Sharon Estates	3,361
Neimar Subdivision	1,231
Canton Subdivision 1st Addition	1,277
Biscayne Villas	5,348
Lago Del Mar	38,876
RAAS Subdivision	2,440
PVC Subdivision	1,419
Monaco Estates 1st Addition	7,089
Shoma/Kendall	8,529
San Diego Subdivision 1st Addition	1,282
Datorre	2,319
Daxal Subdivision	11,892
Cenal Estates	20,329
G.B. Estates	13,892
Oak Ridge	1,782
Hammock Shores	6,274
Richmond Homes	3,515
Carmichael Estates	335
Magnolia Manors	760
Oak Creek	10,396
Greendale	6,802
Cordoba Estates 1st Addition	2,717
West Kendall Best	21,389

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

Nelfer	2,930
Lejeune Terminals	47,467
Peral	6,336
Habitat Homes South	3,858
Rosmont Subdivision 3	223
Krizia Subdivision 3rd Addition	1,415
Coral Bird Homes Subdivision Phase 1	5,248
Gold Dream Estates	1,084
Arien Subdivision 1 and 2	2,461
Eagles Point	1,517
Vanessa Ranch	10,565
Mandy Subdivision	12,049
Pena Subdivision	2,536
Paul Marks	8,956
Southwind Point	3,873
Amigo's Subdivision	223
Riviera West	2,193
Majestic Homes	8,561
Krizia Subdivision 4th Addition	3,046
Highland at Kendall	6,414
Fantasy One	8,274
Gordon Estates	1,607
VTL Subdivision	1,049
Truval West Subdivision	497
Truval Gardens	556
Le Chelle Estates	5,470
Hammock Shores 2nd Addition	4,533
Abbro Subdivision	884
Lago Mar South	5,364
Thousand Pines	7,964
Oak Park Est Section 1	9,768
Monasterio Estates Section 1	4,741
Natalie Homes	4,039
Costa Verde	3,983
Centro Villas North	3,104
Arien Subdivision Section 3	1,275
Superlor Homes Estates	8,994
Miller Glenn	4,987
ZAC Subdivision	1,230
Anta Subdivision 1st Addition	770
Cordoba Estates Section 2	3,787
Shoma Homes at Tamiami II	18,439
Nunez Estates	431
West Dade Subdivision	905
Renegade Point Subdivision	4,032
Oak Creek South	9,827
Esquerro Estates	2,564
Doral Equestrian Center	478
Highland at Kendall 1st Addition	7,920
Richmond Home 1st Addition	2,223
Emerald Point	1,326
Eagles Point 1st Addition	1,189
Maralex Homes	13,284
Dimara Subdivision	916
Old Cutler Homes	1,432
Ashley Subdivision	483
Weitzer Serena Lakes	9,342
Punta Gorda Estates	1,746
Aristotle Subdivision	37,370
Kessler Grove Section 1	9,214
Gasser Subdivision	503
Migdalia Subdivision	1,656
Moody Drive Estates	8,793
Mimi Subdivision	1,971
Mansion at Sunset 2nd Addition	3,795
Mayte Subdivision	6,521

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

PA at West Sunset	1,208
PA at Coral Reef	4,881
Sunnyview Subdivision	5,847
Jar Subdivision	515
Kessler Grove 2	7,513
Kenellen Subdivision	1,221
Tabor Subdivision	338
Stuart Int	1,193
PVC Subdivision 1st Addition	739
Star High	779
Hammock Shores 3rd Addition	5,063
Galloway Estates	1,052
Richland Estates	9,894
Ali Subdivision	934
Eureka Creek	2,413
Kendall Family Estates	12,402
Benson Lakes	2,072
Transal Corporate Park	6,008
Westpoint	14,488
Spanish Lakes	12,107
Galloway Glen	49,920
Marlen Subdivision	4,167
Quirch Subdivision	3,804
Corsica	10,896
Melton Plaza	1,317
Coral Bird Homes Subdivision Phase 2	1,801
Monacos Miller Homes	1,052
PVC Estates	1,881
A and R Subdivision	505
Brighton Meadow	8,103
Country Mall Plaza	(2)
Cres Subdivision	1,890
Weitzer Serena Lakes West Section 2	3,398
Hardin Hammocks	2,304
Ferel Subdivision	449
Fedy Estates	540
Marfer Subdivision	692
Mangus Subdivision Sections 1 and 2	15,439
Peacock's Point	1,128
Amore Subdivision	1,646
Pedro Alberto Subdivision	1,605
Oak Ridge Fall	1,734
Shoma Estates Multipurpose	33,728
Bristol at Kendall	221
Bristol Park 2	1,763
Majestic Estates	26,655
Interian Homes	866
Pelican's Point	3,928
Kendall Village West	2,287
Gran Central	89,707
Zenteno Subdivision	806
Barcelona Estates	2,943
Nelia Subdivision	681
Country Lakes Manors	58,374
Monasterio Section 2	1,010
Cordoba Estates Section 4	913
Cadiz Estates	816
Christienne Estates	707
Palmas/Bosque 1st Addition	863
Med South	18,958
Kessler Grove Sections 3 and 4	20,496
Laguna Ponds Sections 1 and 2	36,833
WDL Subdivision	2,557
Vecin Homes 1st Addition	1,169
Llauró Subdivision	462
Southview	1,655

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

Hammocks Estates	12,785
Savanah Landing	1,379
Doral Landing	12,920
Hughes West Subdivision	5,538
Caribe Lakes Phase 1	1,497
Bristol Point	989
Castillian Subdivision	616
María Gardens	8,214
Micheline Subdivision	317
Doral Isles Antilles	42,020
Caribe Subdivision	2,059
Laffite Subdivision	2,616
Palapala	3,131
Viscaya Villas	1,241
Anabah Gardens	823
Autonation Perrine	1,545
Michelle Manor	4,943
Llanos at Bird Road	1,034
RAAS Subdivision 2	1,452
Doral Meadows	2,149
Goldvue	1,266
PVC Estates 1 Addition	250
Nyurka Estates	843
Saminik Subdivision	2,810
Weitzer Serena Lake	3,420
Hawknest	1,836
Mystic Place	734
Garden Hills Subdivision	34,918
Heavenly Estates	1,846
Central Park Estates	403
Riviera Trace	10,176
Palm Spring Estates	11,357
Salma Lakes	7,512
Sinos Estates	487
Kendall Country Estates	11,269
Cosar Subdivision	5,731
Bridgeport	387
Red Garden	4,072
Bent Tree Com	2,290
West Dade Land	1,353
Karanero Falls	659
Wonderly Estates	16,624
Reserve at Doral	2,588
Beacon at 97 Ave	466
Miami International Business Park	14,204
MICC	17,568
International Corporate Park	41,349
Blscayne Point South	1,757
Poinciana Lakes	508
San Marino	2,725
Old Cutler Forest	3,198
Five Stars	289
Big Five	432
Park Lakes	9,249
Ibis Villas	1,104
Enclave at Doral	1,874
Mito	3,140
Zoe Miller	948
Bonita Golfview	1,849
Mastrapa Estates	493
Palmetto Lakes	65,234
Dimauro Subdivision	229
Bird Garden Subdivision	3,488
Braman	525
Corsica Place	28,817
Deering Point	2,549

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

Summerwind Subdivision	2,172
Sarco Subdivision	1,055
Doral International	424
Hawksnest 1st Addition	904
Garden Hills West	36,539
Cres Estates	2,142
Sylvia Subdivision	565
Koki EST	663
Abaco Estates	238
Royal Landing	8,631
Royal Landing Estates	1,837
Community Partnership	11,701
Juan David Subdivision	54
Signature Gardens	594
Presidential Estates	2,943
Sunset Lakes Estates	1,553
Palace 1st Addition	815
Nicoi	1,233
Daily First Addition	749
Doral Commerce Park	4,998
Shirtee 1 and 2	619
Nomar Estates	1,615
Cantal West Industrial Park	444
Sunset Apartments	13,408
Hawknest 2nd Addition	600
Doral Savannah	4,684
Costa Dorada	1,049
Cartal Subdivision.	653
Mayte South	3,912
Acapulco	3,716
Emerald Oaks	1,638
Jefferson at Doral	3,580
Villas of Barcelona	309
San Denis San Pedro	12,237
Dadesky Subdivision	5,184
Miami International Parkway	8,264
Villa Esperanza	2,075
Country Park Estates	66
Daily Subdivision	1,244
Villa Real	454
Don Elias	5,284
CLC Subdivision	944
Les Jardins/Secret Gardens	491
Carlisle at Doral	389
Mansions at Pine Glen	1,393
Luz Estela	6,766
Mayito Estates	717
Coral Reef Nurseries	21,647
Prince of Peace	101
Puerto Bello at Doral	851
Valencia Grove	6,736
Shoreway Subdivision	32,804
Doral Terrace	4,995
Deer Creek Estates	(143)
Redland East Residential Subdivision	292
Preserve at Doral	1,043
Marpi Homes	5,447
Luis Angel Subdivision	744
Oak Ridge Falls 1st Addition	1,672
Crestview Lakes	15,540
Pine Needles East Section 5	1,956
Bonita Golf View Part Two	2,859
Ponce Estates	9,169
Hamptons	760
Transal Service Park	1,561
Park Lake by the Meadows	4,448

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

Castcana Estates	1,729
FC Subdivision	14,964
Kenwood Estates	1,047
The Mansions at Sunset	9,341
Dimensions at Doral	641
Venetian Lake	5,602
Superior Trace	2,173
Biarritz	545
Bonita	7,355
Bird Road Properties	1,539
Digna Gas Station	1,195
Twin Lake Shores	6,151
Migdalia Subdivision	432
Casa Lago	4,855
Krizia 5th Addition	2,173
Marquessa Subdivision	511
Chana Rose Estate	1,490
Lilandia Subdivision	1,951
Oaks South	10,113
Costa Bonita	301
Lago Mar 1st Addition	4,405
Larose Subdivision	829
Dolphin View	578
Balani Subdivision	4,553
La Espada	3,045
Genstar	3,266
Bismark Homes	2,927
Sab Subdivision	280
Tiffany at Sunset	210
A.V. Subdivision	189
Kayla's Place	14,082
Park View Town Homes Phase I	777
Park Lakes Sections 1-4	10,828
Mako Subdivision	824
Kaiser Subdivision	778
Precious Homes at Lakes by the Bay	1,781
DCP Subdivision 1st Addition	(150)
T and F Subdivision	4,717
Yasamin Subdivision	183
Marta Subdivision	724
Hidden Grove	6,209
West Lakes Estates	6,439
Ponce Estates Section II	6,938
Mystic Forest	585
Valencia Grove Estates	16,235
Millenium Subdivision	853
Gefen Equity Commercial	2,874
Miracle West	2,469
Sunset Lakes Estates 1st and 2nd Addition	(474)
Breckinridge Estates	1,574
Park Lake by the Meadows 4 and 5	4,824
Watersedge	1,949
GC Corp. I.A.D.	2,003
Park Lake by the Meadows Phase 6	4,349
Kendall Home Depot	717
Aladdin Subdivision	28
Krizia Subdivision 1st Addition	4,033
Estates Homes	5,098
Gabriella Subdivision	1,339
Century Park/Villas	1,537
Biarritz Phase 2	635
Redlands Forest	3,523
Miller South Subdivision	1,419
Sunset Pointe	1,501
Nito Subdivision	1,580
Erica Gardens	6,330

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

Crestview 1st and 2nd Addition	15,373
Stephanie's Subdivision	1,007
Canero's Oak	351
Laroc Estates	7,123
Royalton Subdivision	5,979
Miller Cove 1st Addition	3,353
Marbella Estates	1,283
Sunset Farms	2,158
Oak Ridge Falls 2nd Addition	124
Nunez Homes	722
RAM Commercial Tract	31
Lakes Bay Section 14	11,690
Kendalland	26,371
Mindi Subdivision	1,690
Chiu Subdivision	725
Capri Homes	2,860
Sella Subdivision	6,814
Nelsay Subdivision	551
Esplanadas Dream	1,891
Miller Cove	5,028
EFM Estates	44,345
Emerald Lakes Estates	4,958
Kendall Breeze	5,372
Tamiami Gefen Industrial Park	(453)
AB at Tamiami Trail	139,958
Lakes of Tuscany	10,947
Old Cutler Apartments	1,993
Alco Estates and Addition 1-5	561
Children's Plaza	1,497
Adrian Builders at Tamiami	697
Milon Venture	43,538
Redlands Estates	5,704
Renaissance Estates	10,525
Kendaland center	541
Lauren's Pond	3,472
Mirana	1,756
Ed-Mar Estates	1,377
Grand Lakes	54,088
Plaza del Paraiso	4,377
Redlands Cove	8,904
A.S.A Subdivision	2,349
Milya Subdivision	4,256
Shoma Villas at Country Club Of Miami	(162)
Cedar West Homes 3	10,984
Heiti Subdivision	440
Vega Coral Way Subdivision	473
Alturas De Buena Vista	336
CVS at Coral Way	822
Nilo Subdivision	2,260
Hainlin Mill Estates Section 4	243
North Lake Park	2,300
Preclous Executive Homes	4,563
Rosewood Homes	1,902
Miracle West 1st Addition	164
Camino Real Estates and 1st Addition	4,751
Eve Estates	7,152
Woodlands	3,951
Doral Pointe	496
Hermillo Subdivision	1,141
Mardel Estates	3,472
Nicole Subdivision	2,762
Helena Homes	7,861
DVH Estates	11,293
Coral West Homes	1,034
Oaks South Estates	10,771
Mother of Christ Subdivision	1,573

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

Alina Estates	1,914
Emerald Isles	3,747
Lakes by the Bay South Commons	57,360
Miller's Landing	718
Costa Linda	1,839
Koki Estates 1st Addition	656
Spanish Gardens Villas	2,222
Jesslyn Subdivision	13,262
North Palm Estates	9,777
Hainlin Reef North	1,602
North Lake Commerce	82
Granada Homes Estates	985
Casa Lago 1st Addition	2,082
Tuscany Place	5,356
Walmart / Hialeah	13,717
Salcines	(69)
Isabella Estates	583
Estates Homes 3rd Addition	568
Cudimar at Black Point Marina	23,336
San Valentin	782
V and Q Holdings	821
Florenca Estates	5,971
Miller Grove	362
Gefen-Maisel	545
Tamiami Industrial Park	38
Biscayne Drive Estates	9,931
Tuscan Lake Villas	1,932
Deer Creek Estates 1st. Addition	2,829
Sussyan Subdlvision	260
Eden Lakes	3,897
Danielle Patrick	3,580
Countryside and 1st Addition	15,713
Melquiades Subdivision	523
Kingdom Dreams	6,727
Villas Del Campo	21,125
Century Estates and 1st Addition	21,036
South Gate Subdivision	6,059
Sabrina Twinhomes Subdivision	4,886
Courts at Tuscany Phase 2	4,209
Fava Estates	2,054
Cutler Lakes Homes Phase 1	111
La Costa at Old Cutler Section 1	3,989
Mica Subdivision 2nd Addition	230
Mica Subdivision and 1st Addition	1,770
Precious Forest Homes	4,607
November Heights	(259)
King's Homes	2,051
Estate Homes 2nd Addition	1,442
Doral Isles North Sections 1 and 2	21,220
Miller Lake	3,325
Anaco Estates	1,333
Stephanie Subdivision	1,131
Chateaubleau Mansions	3,069
Spring West Estates	1,525
Keystone	(690)
Alleen Subdivision	377
Pelican Bay at Old Cutler	22,870
Cedar West Homes Two	3,651
Mystic Forest Two	613
Bent Tree Briarcliff	(181)
Ibis Villas at Doral	4,139
Flamingo Homes	6,094
Riverside Subdivision	206
Bluewaters Subdivision	32,375
Pete's Place	3,747
Anaco Estates 1st Addition	962

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

South Point Cove	541
Homestar Landings	3,850
Park View Estates	(111)
King's Estates	2,225
Ethereal Subdivision	2,554
Cosmopolitan Roadway	5,816
Pine Manor	3,634
Spicewood Subdivision	82,539
Mustang Ranch	6,196
Keystone West	2,850
Leti Subdivision	1,973
CMGD Subdivision	918
Belen Estates	2,147
Silver Palm Lake	12,287
Century Gardens	26,706
Islands at Doral	8,827
Virginia Estates	2,896
Costa Azul Homes	404
Oakland Estates	5,544
Silver Palm Plantation	1,284
Hainlin Mills Park View	918
Colonnade	17,289
J.C. Kern	8,308
Elise Estates	7,431
Santa Monica	390
Sunset Cove	2,895
Helena Homes First Addition	(220)
Soto Mansions	5,119
Christopher Gardens	7,615
Moody Drive Estates 1st Addition	2,765
Christy's Estates	5,335
South Point	812
Hilda's Estates Subdivision	2,974
Silver Palm Homes	25,178
Beacon Lakes Phase One	5,382
Islands at Doral N.W.	26,304
Old Country Road Estates	2,029
West Doral Lakes	5,873
Chadustry Estates	3,260
Vista Trace Subdivision	97
Islands at Doral 1st Addition	12,575
Leti Subdivision 1st Addition	1,011
Century Prestige	3,683
Olivia's Subdivision	1,199
Breeze at Galloway	4,452
Courts at Tuscany	5,681
Granada Ranch Estates	1,636
Century Breeze East	28
Rivendell	6,778
Shrader's Haven	106
Cutler Breeze	2,214
Chateau Royal Estates	5,216
Culter Bay Palms	11,381
Sable Palm Estates	7,477
Pinewood Park Extension	28,098
Naranja Gardens	12,220
Vitran Homes at Morningside	5,296
Nilo Estates	2,486
Matah Subdivision	103
Doral Isles North Section 3	794
Melgor Estates	3,071
Leyva Subdivision	1,174
Silver Group Subdivision	(181)
Zamora's Groove	751
California Club Estates	1,205
South Indian Subdivision	314

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

Rieumont Estates	4,268
Jeannie Forest	392
Silver Palm East and West	54,555
Vitran at Naranja Estates	4,350
Black Creek Homes	1,966
Abel Homes at Naranja Villas	2,941
Mandarin Lakes	6,656
Ozambela Subdivision	42
Redland East 1st Addition	(196)
Zamora's Grove 1st Addition	1
Bismark Estates	448
Buddy's Paradise	2,335
B.M.S. Kendall	1,985
Peterson	4,161
Redlands Colonial Estates	1,798
Vany Subdivision	588
Alexandria Estates	3,278
B.B.E. Subdivision	3,982
Courts at Tuscany North	1,568
Silver Palms Park	2,230
Evergreen Garden Estates	3,309
Isla Margarita at Doral	847
South Point 1st Addition	49
Beacon at Doral	1,742
Rivendell East	7,740
Parkview Condominiums	(365)
Forest Lake Paradise	1,063
A.S.A. Subdivision 1st Addition	97
Century Garden Village	2,553
BHM East Campus Expansion	935
Riviera Grand Estates	5,382
London Square	6,389
Sion Estates	1,197
BDG Kendall 162	(109)
Denis Subdivision	145
Century Gardens	4,424
Cedar West Estates	716
Sunrise Commons	76
Total	<u>\$9,956,879</u>

Special Taxing Districts -- Security Guards
(Fund SO 900, Subfund 905)

<u>Revenues:</u>	<u>2010-11</u>
Carryover -- Security Guard Districts	\$418,390
Special Taxing Districts FY 2009-2010 Assessments -- Security Guard Districts	<u>11,409,579</u>
Total	<u>\$11,827,969</u>

Expenditures:

Palm and Hibiscus Island	456,405
Star Island	260,942
Miami Lakes Loch Lomond	389,822
Hammock Oaks Harbor	194,291
Belle Meade Island	193,869
N Dade C.C./Andover	352,217
Keystone Point	560,633
Highland Gardens	191,171
Belle Meade	205,061
Sans Souci	333,748
Allison Island	198,560
Biscayne Beach	188,131
Biscayne Point	191,474

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

Coventry Security	193,921
Old Cutler Bay	483,763
North Bay Island Security	193,797
Devonwood	171,115
Pine Bay Estates	177,048
Eastern Shores 1st Addition	145,477
Miami Lakes Section 1	196,038
Oak Forest Stationary	386,513
Oak Forest Roving	456,190
Highland Lakes	373,795
Enchanted Lake	396,208
Hammock/Lake Banyon Dr.	222,469
Gables By The Sea	381,023
Royal Oaks Section 1	369,455
Eastern Shores Security Guard	365,940
Snapper Creek Lakes	238,340
Cocoplum Phase 1	264,210
Sunrise Harbor Security Guard	194,709
Four Way Lodge Estate Security Guard	184,033
Bay Heights Security Guard	276,640
Kings Bay Security Guard	189,410
Brickell Flagler Plaza Security Guard	167,372
Morningside Security Guard	409,461
Davis Ponce Rov Patrol	212,081
Entrada Security Guard	188,727
Fairhaven Rov Patrol	98,862
Natoma Rov Patrol	42,250
Royal Oaks East	379,064
Hammocks Lakes Security Guard	256,253
Lakes by the Bay So Commons	362,872
Sabal Palm ROV Patrol	134,614
Total	<u>\$11,827,969</u>

Special Tax Districts -- Landscape Maintenance
(Fund SO 900, Subfund 906)

<u>Revenues:</u>	<u>2010-11</u>
Carryover -- Landscape Maintenance Districts	\$2,469,100
Special Taxing Districts FY 2009-2010 Assessments -- Landscape Maintenance Di	<u>4,865,827</u>
Total	<u>\$7,334,927</u>
<u>Expenditures:</u>	
Air Park	\$20,500
Alco Estates and Additions 1-5	15,300
Alexandria Estates	10,700
Allison Estates	12,600
Anaco South Estates	3,728
Aristotle Subdivision	251,200
Balani	16,100
Biscayne Drive Estates	21,600
Bonita Golf View 2nd Addition	14,000
Camino Real Estates 1st Addition	8,000
Candlewood Lake	10,600
Capri Homes	7,800
Casa Lago 1st Addition	14,100
Casa Lago Multipurpose	60,100
Cedar West Homes Two	17,000
Cedar West Homes Three	23,200
Century Estates and 1st Addition	92,200
Chadustry Estates	4,000

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

Chateau Royal Estates	21,700
Christopher Gardens	32,800
Coral West Homes	8,300
Corsica	50,600
Corsica Place	56,800
Cosmopolitan Roadway Multipurpose	45,500
Countryside and 1st Addition	247,600
Crestview Lake 1 and 2	44,700
Culter Bay Palms	16,900
Cutler Breeze	8,700
CVS-167 Multipurpose	14,300
D.V.H. Estates Multipurpose	18,320
Danielle Patrick Subdivision	8,000
Deer Creek Estates 1st. Addition	4,000
Dolphin Center	496,900
Doral Isles	210,000
Doral Park	280,700
East Oakmont Dr	15,800
Eden Lakes Multipurpose	62,700
Emerald Lakes Estates	24,800
Erica Gardens	61,900
Evergreen Garden Estates	16,016
Fava Estates	6,400
Flamingo Homes	21,100
Florencia Estates	23,800
Forest Lakes	171,800
Forest View	20,100
Free Zone Industrial	17,500
Garden Hills Subdivision	187,600
Garden Hills West	89,400
Genstar Multipurpose	16,600
Goulds Hammocks Estates	18,200
Granada Ranch Estates	10,556
Grand Lakes	258,800
Hailin Reef North	5,400
Helena Homes	26,200
Highland Lakes	19,000
Homestar Landing	12,700
Interlan Homes	3,700
J.C. Kern	59,900
Jordan's Landing	12,500
Kendale Lakes	505,200
Kendalland Multipurpose	120,000
Keystone Multipurpose	18,900
Kingdom Dreams	246,200
Kings Estates	9,400
Laroc Estates	35,200
Lauren's Pond	24,300
Ledrew Estates	9,100
Limewood Grove	147,100
Mangus Sub Multipurpose	258,400
Marpi Homes Multipurpose	32,600
Mediterrania	28,900
Miller Cove 1st Addition	8,800
Miller Cove Multipurpose	57,200
Miller Lake	25,900
Milon Venture Multipurpose	642,000
Moody Drive	16,800
Moody Drive Estates 1st Addition	11,974
Naranja Gardens	19,900
North Palm Estates	11,800
Oak South Estates	99,700
Oakland Estates	16,822
Old Cutler Homes	15,500
Olivia's Subdivision	7,300
Park Lakes by the Meadows 3	22,600

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

Park Lakes by the Meadows 4	26,400
Park Lakes by the Meadows 6	9,100
Park Lakes Multipurpose	26,000
Pete's Place	20,300
Ponce Estates Multipurpose	53,300
Ponce Estates Section 2	76,500
Precious Executive Homes	13,111
Precious Forest Homes	17,700
Renaissance Estates	45,700
Renaissance Ranches	29,600
Rieumont Estates	5,200
Royal Harbor	27,300
Royal Landings Estate	9,900
Royal Landings Multipurpose	28,400
Sable Palm Estates	72,200
San Denis-San Pedro Multipurpose	69,000
Santa Barbara Multipurpose	38,300
Sella Subdivision	21,300
Shoma/Tamiami II	83,900
Shoreway Subdivision	182,100
Sinos Estates	5,900
Skylake Golf Club	24,000
South Kendale Estate	9,600
Sunset Cove Multipurpose	6,700
Superior Subdivision	3,500
Valencia Grove Estates	49,500
Venetian Lake Multipurpose	33,400
Watersedge Multipurpose	25,900
West Kendall Best	154,200
Westwind Lakes	321,900
Wonderly Estates	72,900
Woodlands Multipurpose	24,300
Zamora Estates	18,900
Zamora's Grove	6,300
 Total	 7,334,927

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
FISCAL YEAR 2010 - 2011
ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-01	SCOTT LAKE MANOR	0.3615
L-02	BUNCHE PARK	0.3246
L-03	SUNSWEPT ISLE	0.4023
L-04	TOWN PARK ESTATES	0.3441
L-05	RICHMOND HEIGHTS	0.4466
L-06	WEST PERRINE	0.4021
L-07	NARANJA PARK	0.4619
L-08	SOUTHWEST SECTION 1	0.3963
L-09	TWIN LAKES	0.3701
L-10	CRESTVIEW	0.4691
L-11	WESTCHESTER	0.4020
L-12	BROWNSVILLE	0.2490
L-13	CAROL CITY	0.4013
L-14	IVES ESTATES	0.4135
L-15	SCOTT LAKE MANOR EAST	0.3684
L-16	ENCHANTED LAKE	0.4165
L-18	COLONIAL DRIVE	0.5049
L-19	BISCAYNE	0.5018
L-20	SUNSET PARK	0.4735
L-22	PALM SPRINGS NORTH	0.4305
L-24	VILLAGE GREEN	0.4372
L-25	OAKLAND PARK	0.3562
L-26	STAR LAKES	0.5788
L-27	SKY LAKE	0.5101
L-28	SOUTHWEST SECTION 2	0.4161
L-29	WESTBROOKE	0.4009
L-30	ANDOVER	0.4148
L-31	LAKE ARCOLA	0.3340
L-32	SOUTHWEST SECTION 2 1ST ADDITION	0.3790
L-33	STEPHENS MANOR	0.3706
L-34	PARK SHORES	0.3235
L-35	TOWN PARK ADDITION 1	0.4350
L-36	KENDALLWOOD	0.3650
L-37	MASHTA ISLAND	0.3363
L-38	WESTBROOKE GARDENS	0.3398
L-39	STONEBROOK	0.3670
L-40	LIBERTY CITY	0.3864
L-41	WESTWOOD MANOR	0.4588
L-42	HIGHLAND/SPARLING	0.3841

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
FISCAL YEAR 2010 - 2011
ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-43	CENTRAL CANAL	0.4046
L-44	ROSE GLEN	0.4161
L-46	NORTHWEST SHORES	0.4875
L-47	SABAL PALM	0.4744
L-48	KEY BISCAYNE #1	0.4171
L-49	SNAPPER CREEK PARK	0.3999
L-50	HOWARD DRIVE	0.4197
L-51	KEY BISCAYNE #2	0.3835
L-52	MIAMI GARDENS	0.3543
L-53	CORAL PINES	0.3324
L-54	FLAMINGO VILLAGE	0.3268
L-55	PEACHTREE LANE	0.3660
L-56	MITCHELL LAKE	0.4900
L-57	BEL AIRE	0.4689
L-58	LAUREL HILL PARK	0.4471
L-59	GOULDS	0.4943
L-60	PINEWOOD PARK	0.3359
L-61	CUTLER RIDGE	0.4369
L-62	SIERRA	0.4165
L-63	VILLAGE GREEN UNDERGROUND	0.5361
L-64	PALM SPRINGS NO. UNDERGROUND	0.6093
L-65	BISCAYNE PINES	0.4216
L-66	RANA PARK	0.4447
L-67	ANDERSON HEIGHTS	0.3589
L-68	UNIVERSITY MANOR	0.4086
L-69	SOUTH MIAMI HEIGHTS	0.4726
L-70	HIGHLAND GARDENS	0.4994
L-71	CUTLER RIDGE ADDITION #1	0.4419
L-72	DARLINGTON MANOR	0.4175
L-73	LITTLE RIVER ACRES	0.2989
L-74	CENTRAL MIAMI	0.1588
L-75	BISCAYNE MANNING	0.3666
L-76	LAKE LUCERNE	0.4449
L-77	BISCAYNE MANNING ADDITION #1	0.3167
L-78	ANDOVER ADDITION #1	0.4427
L-79	TALLAMOODY	0.4974
L-80	LIBERTY PLAZA	0.2616
L-81	LIBERTY HOMES	0.4344
L-82	CENTRAL MIAMI ADDITION #1	0.4028
L-83	NARANJA LAKES	0.4996

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
FISCAL YEAR 2010 - 2011
ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-84	SCHENLEY PARK	0.3619
L-85	RICHMOND HEIGHTS ADDITION #1	0.5704
L-87	WEST LITTLE RIVER	0.3080
L-88	LEE MANOR	0.3934
L-89	GOLF PARK-MINTON M.-FAIRMONT	0.3779
L-91	BISCAYNE GARDENS ADDITION #2	0.2889
L-92	WITTMAN	0.3443
L-93	CANTELOPE	0.3759
L-94	CAPE FLORIDA	0.4973
L-95	SUNSHINE STATE INDUSTRIAL PARK	0.9006
L-96	RIVERDALE	0.4140
L-101	WESTBROOKE 3RD ADDITION	0.4362
L-102	NORTH COUNTY	0.4722
L-103	LITTLE GABLES	0.3527
L-104	INTERNATIONAL GARDENS	0.6283
L-106	BIRD ROAD HIGHLANDS	0.2910
L-108	BISCAYNE GARDENS 3RD ADDITION	0.3729
L-112	SKY LAKES 1ST ADDITION	0.5904
L-113	ALLAPATTAH	0.3247
L-114	PRINCETONIAN	0.6568
L-115	HARDWOOD VILLAGE	0.3722
L-116	LEE MANOR 1ST ADDITION	0.3663
L-118	CAROL CITY 1ST ADDITION	0.0994
L-125	COSTALL DORAL EAST	0.0500
L-127	SEVILLA HEIGHTS	0.5665
L-128	LAKE PARK	0.3243
L-129	LOYOLA-WESTBROOKE	0.4953
L-130	CENTRAL HEIGHTS	0.3834
L-132	BIRD SOUTH	0.4524
L-133	EXPRESSWAY INDUSTRIAL PARK	0.7408
L-134	VILLAGES OF HOMESTEAD	0.6688
L-136	EAST GOLF PARK	0.4044
L-137	LAZARUS ON RICHMOND	0.6167
L-138	CORAL WAY ESTATES	0.4343
L-139	THE HAMMOCKS	1.1806
L-140	HAPPY FARMS ACRES	0.4191
L-142	WEST FLAGLER ESTATES	0.5038
L-145	MONIQUE	0.4830
L-147	SKY LAKE HOMES	0.6347
L-149	GOLDEN GLADES	0.5986

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
FISCAL YEAR 2010 - 2011
ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-150	COUNTRY CLUB OF MIAMI ESTATES	0.5799
L-151	TAMIAMI LAKES	0.5453
L-153	ROLLING OAKS	0.4125
L-154	CORAL HIGHLANDS	0.9463
L-155	TWIN HOME ESTATES	0.3796
L-156	SUNSET HOMES	0.6179
L-160	WINSTON PARK	0.7428
L-162	CORAL TERRACE SECTION 1	0.2835
L-165	WESTBROOKE ADDITION #5	0.5152
L-166	BENT TREE SECTION 3	0.5177
L-167	TORREMOLINOS	0.4618
L-168	PINEWOOD MANOR	0.6603
L-169	LITTLE PLANTATIONS OF MIAMI	0.4739
L-170	INTAG MANOR 1ST ADDITION	0.4374
L-172	BEVERLY ESTATES	0.6647
L-174	WEST CHERRY GROVE	0.9473
L-175	BILBAO ESTATES	0.5646
L-176	LAS PALMAS	0.6262
L-179	HIGHLAND LAKES ESTATES	0.5931
L-180	WESTGATE GARDENS	0.4843
L-181	THE FALLS	1.9712
L-182	WESTWIND LAKES	0.6262
L-185	ROYALE GREEN TOWNHOUSE	0.9171
L-189	GEM HOMES	0.6008
L-190	DORAL PARK	1.6644
L-193	LAKES OF AVALON	1.2019
L-195	MEADOW WOOD MANOR	0.8681
L-196	NORTH DADE COUNTRY CLUB	0.6854
L-197	MARGARITA'S ESTATES	0.4655
L-202	RUSTIC LAKES	0.7272
L-203	SUNSET WEST	0.8343
L-205	CORAL WEST HEIGHTS	0.6532
L-210	THE LAKES	1.7325
L-213	ROYALE GREEN SECTION ONE	0.6903
L-215	AIR PARK INDUSTRIAL	0.7923
L-216	VENETIAN ACRES	0.3846
L-218	R J KATZ	0.6992
L-219	COUNTRY LAKE MANORS	0.5915
L-221	BEN GRANOFF PARK	0.8175
L-222	STRAWBERRY FIELDS HOMES	0.7378

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
FISCAL YEAR 2010 - 2011
ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-223	GARSON SUBDIVISION SECTION 1	0.6452
L-225	MEADOW WOOD MANORS SECTION 8 NORTH	0.8024
L-226	MEADOW WOOD MANORS SECTION 8 SOUTH	0.6644
L-229	WESTCHESTER PARK	0.5535
L-230	SOUTH SPRINGS HOMES	1.0384
L-231	OAK PARK	0.5929
L-232	CALIFORNIA HILLS	0.6911
L-233	RIVIERA SOUTH	0.7395
L-235	PLEASURE VILLAGE	0.7775
L-236	MARBELLA PARK	0.9294
L-237	CUTLER COUNTRY GROVES	1.3043
L-238	DADELAND PARK	1.0439
L-239	BIRD LAKES SOUTH SECTION 1	0.8775
L-240	BIRD LAKES SOUTH SECTION 3	0.7405
L-241	MY FIRST HOME	0.5594
L-242	SUNSET HARBOUR SECTION 6	1.0956
L-243	KRISTINA ESTATES	1.2075
L-244	BIRD LAKES SOUTH ADDITION 3	0.5814
L-245	MEADOW WOOD MANOR SECTION 9	0.6287
L-246	BIRD ESTATES	0.9008
L-248	ANDRADE SUBDIVISION	0.4569
L-249	MEDITERRANIA	0.9216
L-250	AMERICAS AT MILLER	0.3990
L-252	LIMEWOOD GROVE	0.9438
L-253	WEITZER KILLIAN PLACE	0.4925
L-254	VISTA SUBDIVISION	0.8113
L-255	ROGER HOMES	0.8702
L-256	MUNNE ESTATES	0.8656
L-259	AMERICAN HOMES	1.0313
L-260	BISCAYNE GARDENS	0.4931
L-261	MONASTERIO SUBDIVISION	1.2005
L-264	BEACON CENTRE	1.0337
L-265	FLAMINGO FARMS ESTATES	1.1360
L-266	DADELAND FOREST ESTATES	0.0500
L-267	LAKEVIEW	0.4407
L-268	VILLA SEVILLA	0.7417
L-269	ROEL SUBDIVISION	0.7349
L-270	SKY LAKE HOMES 2ND ADDITION	0.7473
L-271	BLUE HEAVENLANDING	0.6022
L-273	RIVER BEND	0.6622

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
FISCAL YEAR 2010 - 2011
ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-275	REDLANDS EDGE	0.0500
L-276	MEADOW WOOD MANOR SECTION 10	0.7870
L-277	FOREST VIEW SUBDIVISION	0.8248
L-278	P. I. ESTATES	0.9499
L-279	ROYAL CUTLER ESTATES	1.2757
L-280	ALLISON ESTATES	1.1932
L-281	BARIMA ESTATES	0.9631
L-283	MIRELDA ESTATES	1.0846
L-284	NAROCA ESTATES	1.5071
L-285	BIRD LAKES SOUTH SECTION 4	0.2662
L-287	CUTLER COUNTRY GROVES 1ST ADDITION	1.1005
L-289	SHOMAR SUBDIVISION	0.6458
L-290	VENEZIA HOMES ESTATES	0.6674
L-291	COVENTRY	1.4515
L-292	MICHELLE WOODS	1.3145
L-296	MONACO ESTATES	1.1726
L-297	AMERICAN HOMES 1ST ADDITION	0.9492
L-298	JACARANDAS AT SUNSET	1.1545
L-300	MUNNE ROYAL HOMES	1.0456
L-301	WEITZER HAMMOCKS HOMES	1.0264
L-303	CANTON SUBDIVISION	0.9817
L-304	ADVENTURE HOMES	0.7545
L-305	OAKS AND PINES	1.2210
L-308	PINE NEEDLE EAST	0.0500
L-309	HARTFORD PLACE	0.7360
L-310	FERNAL SUBDIVISION	0.7038
L-312	BUNCHE PARK SOUTH	0.5211
L-313	RUSTIC LAKES ADDITION 1	0.7957
L-314	AMERIHOMES	0.7625
L-315	FANTASY HOMES	0.8300
L-316	FOREST LAKES	1.3533
L-317	BRANDON PARKS	0.6009
L-318	LE MIRAGE	1.1616
L-319	SHARON ESTATES	0.6688
L-320	NELMAR SUBDIVISION	0.3368
L-321	CANTON SUBDIVISION 1ST ADDITION	0.0500
L-322	BISCAYNE VILLAS	0.2696
L-324	LAGO DEL MAR	1.6872
L-326	RAAS SUBDIVISION	0.8674
L-328	P.V.C. SUBDIVISION	0.0500

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
FISCAL YEAR 2010 - 2011
ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-329	MONACO ESTATES FIRST ADDITION	0.7258
L-331	SHOMA/KENDALL	0.8357
L-332	SAN DIEGO SUBDIVISION 1ST ADDITION	0.1571
L-333	DATORRE	0.3584
L-334	DAXAL SUBDIVISION	0.9143
L-335	CENAL ESTATES	0.8789
L-336	G.B. ESTATES	0.8232
L-338	OAK RIDGE VILLAS	0.0500
L-339	HAMMOCK SHORES	0.6829
L-340	RICHMOND HOMES	0.7249
L-341	CARMICHAEL ESTATES	0.0500
L-342	MAGNOLIA MANORS	0.0500
L-343	OAK CREEK	0.9889
L-344	GREENDALE	0.5239
L-346	CORDOBA ESTATES 1ST ADDITION	0.2543
L-347	WEST KENDALL BEST	1.4794
L-348	NELFER	0.8380
L-349	LE JEUNE TERMINALS	0.8449
L-350	PERAL	0.7860
L-351	HABITAT HOMES SOUTH	0.9131
L-353	ROSMONT SUBDIVISION NO. 3	0.0500
L-354	KRIZIA SUBDIVISION 3RD ADDITION	0.0500
L-355	CORAL BIRD SUBDIVISION PH. 1	0.9985
L-356	GOLD DREAM ESTATES	0.0500
L-357	ARIEN SUBDIVISION 1 AND 2	1.0215
L-358	EAGLES POINT	0.0500
L-359	VANESSA RANCH	0.3747
L-360	MANDY SUBDIVISION	0.4929
L-361	PENA SUBDIVISION	0.0500
L-362	PAUL MARKS	1.1090
L-363	SOUTHWIND POINT	0.2296
L-364	AMIGO'S SUBDIVISION	0.0500
L-366	RIVIERA WEST	0.9668
L-367	MAJESTIC HOMES	0.4857
L-368	KRIZIA SUBDIVISION 4TH ADDITION	0.7397
L-369	HIGHLAND @ KENDALL	1.2096
L-370	FANTASY ONE	0.7976
L-371	GORDON ESTATES	1.0766
L-373	VTL SUBDIVISION	0.0331
L-374	TRUVAL WEST SUBDIVISION	0.0500

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
FISCAL YEAR 2010 - 2011
ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-375	TRUVAL GARDENS	0.0500
L-376	LE CHELLE ESTATES	1.4242
L-377	HAMMOCK SHORES 2ND ADDITION	0.5999
L-378	ABBRO SUBDIVISION	0.0500
L-380	LAGO MAR SOUTH	0.1918
L-381	THOUSAND PINES	1.0478
L-382	OAK PARK ESTATES SECTION 1	0.0702
L-383	MONASTERIO ESTATES SECTION ONE	2.1753
L-384	NATALIE HOMES	0.5749
L-387	COSTA VERDE	0.3837
L-388	CENTRO VILLAS NORTH	0.7815
L-389	ARIEN SUBDIVISION SECTION 3	0.5575
L-391	SUPERIOR HOMES ESTATES	0.5908
L-392	MILLER'S GLEN SUBDIVISION	1.2402
L-394	ZAC SUBDIVISION	0.2896
L-395	ANTA SUBDIVISION 1ST ADDITION	0.0500
L-396	CORDOBA ESTATES SECTION 2	0.8489
L-397	SHOMA HOMES AT TAMIAMI II	1.2555
L-398	NUNEZ ESTATES	0.0500
L-399	WEST DADE SUBDIVISION	0.9542
L-400	RENEGADE POINT SUBDIVISION	0.9734
L-401	OAK CREEK SOUTH	0.9756
L-402	ESQUERRO ESTATES	0.9698
L-403	DORAL EQUESTRIAN CENTER	0.0500
L-404	HIGHLAND/KENDALL 1ST ADDITION	1.1202
L-406	RICHMOND HOMES 1ST ADDITION	0.9049
L-407	EMERALD POINT	0.8538
L-408	EAGLES POINT 1ST ADDITION	0.9887
L-409	MARALEX HOMES	0.9512
L-410	DIMARA SUBDIVISION	0.3642
L-411	OLD CUTLER HOMES	0.8083
L-412	ASHLEY SUBDIVISION	0.5124
L-413	WEITZER SERENA LAKES	1.1997
L-414	PUNTA GORDA ESTATES	1.0115
L-415	ARISTOTLE SUBDIVISION	0.8643
L-416	KESSLER GROVE SECTION ONE	0.9152
L-417	GASSER SUBDIVISION	0.3359
L-418	MIGDALIA SUBDIVISION	0.5642
L-419	MOODY DRIVE ESTATES	0.4785
L-420	MIMI SUBDIVISION	0.5560

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
FISCAL YEAR 2010 - 2011
ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-422	MANSIONS AT SUNSET 2ND ADDITION	1.1836
L-423	MAYTE SUBDIVISION	0.7418
L-424	P.A. @ WEST SUNSET	0.0500
L-425	P.A. @ CORAL REEF	0.5084
L-427	SUNNYVIEW SUBDIVISION	1.2130
L-428	J.A.R. SUBDIVISION	0.0500
L-430	KESSLER GROVE SECTION TWO	0.8417
L-432	KENELLEN SUBDIVISION	0.0500
L-433	TABOR	0.0500
L-434	STUART INTERNATIONAL SUBDIVISION	0.0175
L-435	PVC SUBDIVISION 1ST ADDITION	0.5471
L-436	STAR HIGH SUBDIVISION	1.4358
L-437	HAMMOCK SHORES 3RD ADDITION	0.6588
L-438	GALLOWAY ESTATES	0.0500
L-439	RICHLAND ESTATES	0.6962
L-440	ALI SUBDIVISION	0.7560
L-442	EUREKA CREEK	0.4134
L-443	KENDALL FAMILY ESTATES	0.7429
L-445	BENSON LAKES	0.5906
L-446	TRANSAL CORPORATE PARK	1.5998
L-447	WESTPOINTE BUSINESS PARK	1.1644
L-448	SPANISH LAKES	1.2499
L-449	GALLOWAY GLEN	1.0813
L-450	MARIEN SUBDIVISION	0.9614
L-451	QUIRCH SUBDIVISION	0.8550
L-452	CORSICA	0.9145
L-453	MELTON PLAZA	1.0166
L-454	CORAL BIRD HOMES SUBDIVISION PH. 2	0.4049
L-455	MONACO'S MILLER HOMESITES	1.4694
L-456	PVC ESTATES	0.4991
L-457	A & R SUBDIVISION	0.2451
L-459	BRIGHTON MEADOW	1.9498
L-461	COUNTRY MALL PLAZA	0.0500
L-462	CRES SUBDIVISION	0.0932
L-466	WEITZER SERENA LAKES WEST SECTION 2	1.1698
L-467	HARDIN HAMMOCKS ESTATES	0.1033
L-469	FEREL SUBDIVISION	0.1698
L-470	FEDY ESTATES	0.0500
L-471	MARFER SUBDIVISION	0.0500
L-473	MANGUS SUBDIVISION SECTIONS 1 &2	0.5892

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
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ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-475	PEACOCK'S POINT	0.7468
L-476	AMORE SUBDIVISION	0.9310
L-477	PEDRO ALBERTO SUBDIVISION	1.7159
L-478	OAK RIDGE FALL	1.1795
L-479	SHOMA ESTATES	0.8433
L-480	BRISTOL @ KENDALL	0.7874
L-481	BRISTOL PARK 2	0.7471
L-482	MAJESTIC ESTATES	0.7053
L-483	INTERIAN HOMES	0.8571
L-484	PELICAN'S POINT	0.7808
L-485	KENDALL VILLAGE WEST	0.9738
L-486	GRAN CENTRAL	1.6889
L-487	ZENTENO SUBDIVISION	0.0500
L-488	BARCELONA ESTATES	0.5273
L-489	NELIA SUBDIVISION	0.3337
L-490	COUNTRY LAKES MANORS SECTION 2	0.8734
L-491	MONASTERIO ESTATES SECTION 2	0.9003
L-492	CORDOBA ESTATES SECTION 4	0.1571
L-493	CADIZ ESTATES	0.3164
L-494	CHRISTIANNE ESTATES	0.0500
L-495	PALMAS DEL BOSQUE 1ST ADDITION	0.7530
L-496	MED SOUTH	0.8044
L-498	KESSLER GROVE SECTION 3 & 4	0.8770
L-499	LAGUNA PONDS SECTION 1 & 2	0.7794
L-500	W.D.L.D. SUBDIVISION	0.9968
L-501	VECIN HOMES 1ST ADDITION	0.4413
L-503	LLAURO SUBDIVISION	1.0091
L-504	SOUTHVIEW	0.9253
L-505	HAMMOCKS ESTATES	0.9347
L-506	SAVANAH LANDING	0.9598
L-507	DORAL LANDING	1.5373
L-508	HUGHES WEST SUBDIVISION	2.7281
L-509	CARIBE LAKES PHASE 1	1.3124
L-510	BRISTOL POINT	0.4082
L-512	CASTILLIAN SUBDIVISION	0.6143
L-514	MARIA GARDENS	0.0500
L-515	MICHELINE SUBDIVISION	0.6764
L-516	DORAL ISLES ANTILLES	0.6903
L-517	CARIBE SUBDIVISION	2.1747
L-518	LAFFITE SUBDIVISION	0.9673

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
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ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-519	PALAPALA	1.7424
L-520	VISCAYA VILLAS	1.3148
L-521	ANABAH GARDENS	0.6331
L-522	AUTO NATION PERRINE EAST	0.2286
L-524	MICHELLE MANORS SUBDIVISION	0.6968
L-525	LLANOS AT BIRD ROAD	0.2246
L-526	RAAS SUBDIVISION 2	0.6094
L-527	DORAL MEADOWS	0.8496
L-528	GOLDVUE ESTATES	0.0500
L-529	PVC ESTATES 1ST ADDITION	0.5929
L-530	NYURKA ESTATES	0.4456
L-531	SAMINIK SUBDIVISION	0.6759
L-532	WEITZER SERENA LAKES ESTATES	0.6756
L-533	HAWKNEST	2.1895
L-534	MYSTIC PLACE	0.2084
L-537	GARDEN HILLS SUBDIVISION	1.1590
L-539	HEAVENLY ESTATES	1.6882
L-540	CENTRAL PARK ESTATES	0.2776
L-541	RIVIERA TRACE	0.6833
L-542	PALM SPRINGS ESTATES	0.6858
L-543	SALMA LAKES	0.8347
L-544	SINOS ESTATES	0.6752
L-545	KENDALL COUNTRY ESTATES COUNTRY WALK	0.7333
L-546	COSAR SUBDIVISION	0.9903
L-547	BRIDGEPORT VILLAS	0.0500
L-548	RED GARDENS	2.8072
L-549	BENT TREE COMMERCIAL PARK	1.8761
L-550	WEST DADE LAND SUBDIVISION	0.1903
L-551	KARENERO FALLS	0.5230
L-553	WONDERLY ESTATES	0.8335
L-554	RESERVE @ DORAL	1.0495
L-555	BEACON @ 97 AVENUE	0.0500
L-556	MIAMI INTERNATIONAL BUSINESS PARK	0.6782
L-557	M.I.C.C.	1.0667
L-558	INTERNATIONAL CORPORATE PARK	1.3402
L-559	BISCAYNE POINT SOUTH	1.1088
L-560	POINCIANA LAKES SUBDIVISION	0.3761
L-561	SAN MARINO	1.4841
L-562	OLD CUTLER FOREST	1.8083
L-563	FIVE STARS	0.4612

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
FISCAL YEAR 2010 - 2011
ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-564	BIG FIVE	0.3634
L-566	PARK LAKES	0.8266
L-567	IBIS VILLAS	0.9847
L-568	ENCLAVE @ DORAL	1.2606
L-569	MITO ESTATES	1.5825
L-570	ZOE MILLER ESTATES	0.4420
L-571	BONITA GOLF VIEW	0.8367
L-572	MASTRAPA ESTATES	0.6191
L-577	PALMETTO LAKES INDUSTRIAL PARK	0.5475
L-578	DIMAURO SUBDIVISION	0.0500
L-579	BIRD GARDENS	0.8346
L-580	BRAMAN HONDA	0.0500
L-581	CORSICA PLACE	1.2630
L-582	DEERING POINT SUBDIVISION	0.0337
L-583	SUMMERWIND SUBDIVISION	0.9395
L-584	SARCO SUBDIVISION	1.4170
L-585	DORAL INTERNATIONAL PARK	0.0500
L-586	HAWKNEST 1ST ADDITION	1.0364
L-587	GARDEN HILLS WEST	1.2196
L-589	CRES ESTATES	0.0500
L-590	SYLVIA SUBDIVISION	0.4272
L-591	KOKI ESTATES	1.4842
L-592	ABACO ESTATES	0.0500
L-593	ROYAL LANDINGS	0.4235
L-594	ROYAL LANDINGS ESTATES	0.6399
L-596	COMMUNITY PARTNERSHIP SOUTH	0.0500
L-597	JUAN DAVID	1.6670
L-599	SIGNATURE GARDENS	0.4236
L-600	PRESIDENTIAL ESTATES	0.9591
L-601	SUNSET LAKES ESTATES	0.9556
L-602	PALACE AT KENDALL 1ST ADDITION	0.0500
L-603	NICOI TRACT	1.0984
L-604	DAILY 1ST ADDITION	0.0500
L-605	DORAL COMMERCE PARK	1.7730
L-606	SHIRTEE 1 & 2	0.0500
L-611	NOMAR ESTATES	0.4753
L-612	CANTAL WEST INDUSTRIAL PARK	0.0500
L-613	SUNSET APARTMENTS	0.9893
L-614	HAWKNEST 2ND ADDITION	1.2251
L-616	SAVANNAH/DORAL	0.7796

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
FISCAL YEAR 2010 - 2011
ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-617	COSTA DORADA	1.1169
L-618	CARTAL SUBDIVISION	0.0500
L-619	MAYTE SOUTH	0.7675
L-621	ACAPULCO HOMES	0.0500
L-622	EMERALD OAKS	0.7845
L-623	JEFFERSON @ DORAL	1.1054
L-624	VILLAS OF BARCELONA	0.2177
L-625	SAN DENIS SAN PEDRO	2.0703
L-626	DADESKY SUBDIVISION	2.6596
L-627	MIAMI INTERNATIONAL PARKWAY	0.0500
L-630	VILLA ESPERANZA	2.0223
L-631	COUNTRY PARK ESTATES	0.0500
L-632	DAILY SUBDIVISION	1.3433
L-633	VILLA REAL @ DORAL	0.4640
L-635	DON ELIAS ESTATES	0.5413
L-636	CLC SUBDIVISION	0.7586
L-637	LES JARDINS/SECRET GARDENS	2.1190
L-638	CARLISLE @ DORAL	0.0500
L-639	MANSIONS OF PINE GLENN	0.8367
L-641	LUZ ESTELA SOUTH	0.8109
L-644	MAYITO ESTATES	0.6863
L-645	CORAL REEF NURSERIES	0.9195
L-647	PRINCE OF PEACE	1.5760
L-648	PUERTO BELLO AT DORAL	0.9711
L-649	VALENCIA GROVE	0.7364
L-650	SHOREWAY SUBDIVISION	0.0500
L-651	DORAL TERRACE	2.2919
L-652	DEER CREEK ESTATES	0.0000
L-653	REDLANDS EAST	0.0500
L-654	PRESERVE @ DORAL	1.1829
L-655	MARPI HOMES	1.0356
L-656	LUIS ANGEL SUBDIVISION	0.0500
L-657	OAK RIDGE FALLS 1ST ADDITION	1.2974
L-658	CRESTVIEW LAKES	1.0378
L-659	PINE NEEDLES EAST SECTION FIVE	0.0500
L-660	BONITA GOLF VIEW PART TWO	1.5160
L-662	PONCE ESTATES	1.1405
L-664	HAMPTONS	2.0922
L-665	TRANSAL SERVICE PARK	0.0500
L-666	PARK LAKES BY THE MEADOWS 3	0.9952

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
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ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-668	CASTCANA ESTATES	1.8277
L-669	FC SUBDIVISION	0.9300
L-670	KENWOOD ESTATES	1.3105
L-671	THE MANSIONS AT SUNSET	1.0200
L-672	DIMENSIONS AT DORAL	0.1541
L-674	VENETIAN LAKE	1.3401
L-676	SUPERIOR TRACE	0.0500
L-679	BIARRITZ SUBDIVISION PH. 1	0.5225
L-680	BONITA	0.0500
L-682	BIRD ROAD PROPERTIES	0.0500
L-683	DIGNA GAS STATION	2.2080
L-684	TWIN LAKE SHORES	0.0500
L-686	MIGDALIA SUBDIVISION SECOND ADDITION	0.0500
L-687	CASA LAGO SUBDIVISION	0.0500
L-688	KRIZIA SUBDIVISION FIFTH ADDITION	0.0500
L-689	MARQUESSA SUBDIVISION	0.0500
L-692	CHANA ROSE ESTATES	1.6779
L-695	LILANDIA SUBDIVISION	0.0500
L-698	OAKS SOUTH	0.7205
L-699	COSTA BONITA	0.0500
L-700	LAGO MAR FIRST ADDITION	0.8472
L-701	LAROSE SUBDIVISION	0.4943
L-702	DOLPHIN VIEW	0.0500
L-703	BALANI SUBDIVISION	0.0500
L-704	LA ESPADA	1.5024
L-705	GENSTAR	1.8511
L-706	BISMARCK HOMES	1.5669
L-708	S.A.B. SUBDIVISION	0.0500
L-709	TIFFANY AT SUNSET	0.0500
L-710	A.V. SUBDIVISION	0.0500
L-711	KAYLA'S PLACE	0.9028
L-712	PARKVIEW TOWNHOMES PH. 1	0.0500
L-713	PARK LAKE SECTION 1-4	0.8751
L-714	MAKO SUBDIVISION	0.6753
L-715	KAISER SUBDIVISION	0.0500
L-716	PRECIOUS HOMES AT LAKES BY THE BAY	0.0500
L-717	DCP SUBDIVISION 1ST ADDITION	0.0000
L-718	T & F SUBDIVISION	0.9606
L-719	YASAMIN SUBDIVISION	0.0500
L-720	MARTA SUBDIVISION	0.0500

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
FISCAL YEAR 2010 - 2011
ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-721	HIDDEN GROVE	0.8068
L-722	WEST LAKES ESTATES SUBDIVISION	0.0737
L-723	PONCE ESTATES SECTION TWO	0.7997
L-725	MYSTIC FOREST	0.0506
L-726	VALENCIA GROVE	1.1816
L-729	MILLENIUM SUBDIVISION	0.0500
L-730	GEFEN EQUITY COMMERCIAL	0.0500
L-732	MIRACLE WEST	0.9132
L-733	SUNSET LAKES ESTATES 1ST & 2ND ADDITION	0.0500
L-734	BRECKINRIDGE ESTATES	0.8606
L-735	PARK LAKES BY THE MEADOWS 4 & 5	0.5082
L-736	WATERSEDGE	0.0500
L-739	GC CORP. I.A.D.	0.0500
L-740	PARK LAKE BY THE MEADOWS PH. 6	0.7531
L-742	KENDALL HOME DEPOT	5.4430
L-743	ALADDIN SUBDIVISION	5.2950
L-744	KRIZIA SUBDIVISION 1ST ADDITION	0.0500
L-745	ESTATES HOMES	0.5356
L-746	GABRIELLA SUBDIVISION	0.9710
L-747	CENTURY PARK/VILLAS	0.0301
L-748	BIARRITZ SUBDIVISION PH. 2	0.0500
L-749	REDLANDS FOREST	0.2067
L-750	MILLER SOUTH SUBDIVISION	0.0500
L-751	SUNSET POINTE	0.3649
L-752	NITO SUBDIVISION	0.0500
L-753	ERICA GARDENS	0.0313
L-754	CRESTVIEW LAKES FIRST & SECOND ADDITION	0.0388
L-755	STEPHANIE'S SUBDIVISION	0.0500
L-756	CANERO'S OAK	0.0500
L-760	LAROC ESTATES	0.0728
L-761	ROYALTON SUBDIVISION	0.0500
L-764	MILLER COVE 1ST ADDITION	0.0500
L-765	MARBELLA ESTATES	0.0500
L-766	SUNSET FARMS	1.1967
L-769	OAK RIDGE FALLS 2ND. ADDITION	2.0820
L-771	NUNEZ HOMES	0.0500
L-772	RAM COMMERCIAL TRACT	1.5180
L-773	LAKES BY THE BAY SECTION 14	0.0500
L-774	KENDALLAND	0.0500
L-776	MINDI SUBDIVISION	0.0500

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
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ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-777	CHIU SUBDIVISION	0.0500
L-778	CAPRI HOMES	0.0500
L-779	SELLA SUBDIVISION	0.1015
L-780	NELSAY PLAZA	3.5840
L-783	ESPLANADAS DREAMS	0.3792
L-785	MILLER COVE	0.0500
L-786	EFM ESTATES SECTION 1-4	0.0500
L-787	EMERALD LAKES ESTATES	0.9636
L-788	KENDALL BREEZE	0.3701
L-790	TAMIAMI GEFEN INDUSTRIAL PARK	0.0500
L-791	A.B. AT TAMIAMI TRAIL	3.8314
L-793	LAKES OF TUSCANY PH. ONE	6.3917
L-794	OLD CUTLER APARTMENTS	2.9610
L-795	ALCO ESTATES AND ADDITION 1-5	1.4110
L-797	CHILDREN'S PLAZA	0.0500
L-800	ADRIAN BUILDERS AT TAMIAMI	1.2690
L-801	MILON VENTURE	0.0500
L-802	REDLAND ESTATES	0.0500
L-803	RENAISSANCE ESTATES	1.3096
L-804	KENDALAND CENTER	0.0500
L-805	LAUREN'S POND	1.2560
L-806	MIRANA	2.6000
L-807	ED-MAR ESTATES	0.0500
L-808	GRAND LAKES	0.0500
L-809	PLAZA DEL PARAISO	0.0500
L-810	REDLAND'S COVE	0.2229
L-812	A.S.A. SUBDIVISION	2.7830
L-814	MILYA SUBDIVISION	0.0500
L-816	SHOMA VILLAS @ COUNTRY CLUB OF MIAMI 1	0.0500
L-817	CEDAR WEST HOMES THREE	0.3948
L-818	HETI SUBDIVISION	0.0500
L-819	VEGA CORAL WAY SUBDIVISION	0.4552
L-821	ALTURAS DE BUENA VISTA	0.0500
L-822	CVS AT CORAL WAY	3.1890
L-823	NILO SUBDIVISION	0.0500
L-824	HAINLIN MILL ESTATES SECTION FOUR	0.0500
L-826	NORTH LAKE PARK	2.4993
L-827	PRECIOUS EXECUTIVE HOMES	0.0500
L-828	ROSEWOOD HOMES	0.6413
L-829	MIRACLE WEST 1ST ADDITION	0.0500

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
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ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-830	CAMINO REAL ESTATES & FIRST ADDITION	0.0500
L-831	EVE ESTATES	0.2595
L-832	WOODLANDS	0.0500
L-833	DORAL POINTE	0.0500
L-834	HERMILIO SUBDIVISION	0.0500
L-837	MARDEL ESTATES	0.0500
L-839	NICOLLE SUBDIVISION	0.0500
L-840	HELENA HOMES	1.3675
L-841	D.V.H. ESTATES	0.0500
L-842	CORAL WEST HOMES	1.3662
L-844	OAK SOUTH ESTATES	0.0500
L-846	MOTHER OF CHRIST	0.8983
L-847	ALINA ESTATES	0.0500
L-848	EMERALD ISLES	0.0500
L-849	LAKES BY THE BAY SOUTH COMMONS	1.1823
L-850	MILLER'S LANDING	0.0500
L-851	COSTA LINDA	1.2880
L-853	KOKI ESTATES FIRST ADDITION	0.0500
L-855	SPANISH GARDEN VILLAS	0.7721
L-856	JESSLYN SUBDIVISION	0.9436
L-857	NORTH PALM ESTATES	0.0500
L-858	HAINLIN REEF NORTH	0.0666
L-861	NORTH LAKE COMMERCE	2.7560
L-862	GRANADA HOMES ESTATES	0.0500
L-863	CASA LAGO FIRST ADDITION	0.0500
L-864	TUSCANY PLACE	0.9543
L-865	WAL-MART / HIALEAH	2.0495
L-866	SALCINES	0.0500
L-867	ISABELLA ESTATES	0.0500
L-869	ESTATES HOMES 3RD. ADDITION	2.4580
L-870	CUDIMAR @BLACK POINT MARINA	0.0500
L-871	SAN VALENTIN	0.0500
L-873	V & Q HOLDINGS SUBDIVISION	0.0500
L-875	FLORENCIA ESTATES	0.4527
L-876	MILLER GROVE	0.0500
L-877	GEFEN-MAISEL SUBDIVISION	0.0500
L-879	TAMIAMI INDUSTRIAL PARK	3.9530
L-880	BISCAYNE DRIVE ESTATES	0.0500
L-881	TUSCAN LAKE VILLAS	0.0500
L-883	DEER CREEK ESTATES 1ST ADDITION	0.0500

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
FISCAL YEAR 2010 - 2011
ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-885	SUSSYAN SUBDIVISION	0.0500
L-886	EDEN LAKE	0.0500
L-887	DANIELLE PATRICK SUBDIVISION	0.0500
L-891	COUNTRYSIDE AND FIRST ADDITION	0.0500
L-892	MELQUIADES SUBDIVISION	0.0500
L-893	KINGDOM DREAMS	0.0500
L-894	VILLAS DEL CAMPO SUBDIVISION	0.9999
L-895	CENTURY ESTATES & FIRST ADDITION	0.0500
L-897	SOUTH GATE SUBDIVISION	2.5782
L-898	SABRINA TWINHOMES SUBDIVISION	3.6597
L-899	COURTS AT TUSCANY PHASE TWO	0.0500
L-902	FAVA ESTATES	0.0500
L-903	CUTLER LAKES HOMES PH. 1	1.7980
L-904	LA COSTA @ OLD CUTLER SECTION ONE	0.5552
L-906	MICA SUBDIVISION 2ND. ADDITION	1.2200
L-908	MICA SUBDIVISION & FIRST ADDITION	0.0500
L-909	PRECIOUS FOREST HOMES	0.0281
L-912	NOVEMBER HEIGHTS	0.0500
L-913	KING'S HOMES	0.0500
L-915	ESTATE HOMES SECOND ADDITION	0.0500
L-916	DORAL ISLES NORTH SECTIONS 1 & 2	0.0695
L-918	MILLER LAKE	0.0500
L-919	ANACO ESTATES	0.0500
L-921	STEPHANIE SUBDIVISION FIRST ADDITION	0.0500
L-923	CHATEAUBLEAU MANSIONS	0.0500
L-924	SPRING WEST ESTATES	0.0500
L-925	KEYSTONE	0.0500
L-927	AILEEN SUBDIVISION	0.0500
L-928	PELICAN BAY @ OLD CUTLER LAKES	0.0500
L-929	CEDAR WEST HOMES TWO	0.0500
L-931	MYSTIC FOREST TWO	0.0500
L-932	BENT TREE BRIARCLIFF	0.0500
L-933	IBIS VILLAS AT DORAL	0.0500
L-934	FLAMINGO HOMES	0.4980
L-937	RIVERSIDE SUBDIVISION	0.0500
L-939	BLUEWATERS SUBDIVISION	0.0500
L-940	PETE'S PLACE	0.0500
L-943	ANACO ESTATES FIRST ADDITION	0.0500
L-947	SOUTH POINT COVE	0.0500
L-948	HOMESTAR LANDINGS	0.0500

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
FISCAL YEAR 2010 - 2011
ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-951	PARK VIEW ESTATES	0.0500
L-954	KING'S ESTATES	0.0500
L-956	ETHEREAL SUBDIVISION	1.2852
L-958	COSMOPOLITAN ROADWAY	1.6300
L-959	PINE MANOR	0.0500
L-962	SPICEWOOD SUBDIVISION	3.9724
L-963	MUSTANG RANCH	0.0500
L-965	KEYSTONE WEST	1.5420
L-966	LETI SUBDIVISION	0.0500
L-967	CMGD SUBDIVISION	0.0500
L-968	BELEN ESTATES	0.0500
L-970	SILVER PALM LAKE	0.0500
L-971	CENTURY GARDENS	0.5477
L-972	ISLANDS AT DORAL	1.7505
L-973	VIRGINIA ESTATES	0.4006
L-974	COSTA AZUL HOMES	0.0500
L-975	OAKLAND ESTATES	1.1800
L-980	SILVER PALM PLANTATION	1.8020
L-981	HAINLIN MILLS PARK VIEW	0.0500
L-982	COLONNADE	0.0500
L-983	J.C. KERN ESTATES	1.2592
L-987	ELISE ESTATES	1.2254
L-988	SANTA MONICA ESTATES	0.0500
L-992	SUNSET COVE	0.0500
L-995	HELENA HOME FIRST ADDITION	0.0500
L-998	SOTO MANSIONS	0.4854
L-1003	CHRISTOPHER GARDENS	0.0500
L-1006	MOODY DRIVE ESTATES FIRST ADDITION	0.0500
L-1009	CHRISTY'S ESTATES	1.1846
L-1014	SOUTH POINT	1.6080
L-1015	HILDA'S ESTATES SUBDIVISION	0.0500
L-1018	SILVER PALM HOMES	2.1803
L-1021	BEACON LAKES PHASE ONE	0.0500
L-1023	ISLANDS AT DORAL NORTHWEST	0.0500
L-1024	OLD COUNTRY ROAD ESTATES	0.8458
L-1025	WEST DORAL LAKES	1.5800
L-1027	CHADUSTRY ESTATES	0.0500
L-1028	VISTA TRACE	0.0500
L-1033	ISLANDS AT DORAL 1ST. ADDITION	2.5919
L-1034	LETI SUBDIVISION FIRST ADDITION	0.0500

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
FISCAL YEAR 2010 - 2011
ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-1036	CENTURY PRESTIGE	0.0500
L-1038	OLIVIA'S SUBDIVISION	0.9213
L-1039	BREEZE AT GALLOWAY	0.0500
L-1041	COURTS AT TUSCANY	1.5040
L-1042	GRANADA RANCH ESTATES	0.0500
L-1046	CENTURY BREEZE EAST	0.0500
L-1047	RIVENDELL	0.0500
L-1048	SHRADER'S HAVEN	1.2900
L-1054	CUTLER BREEZE	0.0500
L-1055	CHATEAU ROYAL ESTATES	0.0500
L-1056	CUTLER BAY PALMS	0.0500
L-1060	SABLE PALM ESTATES	0.0500
L-1061	PINEWOOD PARK EXTENSION	0.0500
L-1062	NARANJA GARDENS	0.0500
L-1063	VITRAN HOMES AT MORNINGSIDE	0.0500
L-1064	NILO ESTATES	0.0500
L-1065	MATAH SUBDIVISION	0.0500
L-1066	DORAL ISLES NORTH SECTION THREE	1.5150
L-1067	MELGOR ESTATES	0.0500
L-1068	LEYVA SUBDIVISION	0.0500
L-1072	SILVER GROUP SUBDIVISION	0.0500
L-1076	ZAMORA'S GROVE	0.0500
L-1077	CALIFORNIA CLUB ESTATES	0.0500
L-1080	SOUTH INDIAN SUBDIVISION	0.2379
L-1082	RIEUMONT ESTATES	0.0500
L-1083	JEANNIE FOREST	0.9750
L-1086	SILVER PALM EAST AND WEST	0.5993
L-1090	VITRAN AT NARANJA ESTATES	0.0500
L-1091	BLACK CREEK HOMES	0.0500
L-1092	ABEL HOMES AT NARANJA VILLAS	0.0500
L-1093	MANDARIN LAKES AND FIRST ADDITION	0.0500
L-1094	OZAMBELA SUBDIVISION	1.0000
L-1097	REDLAND EAST FIRST ADDITION	0.0500
L-1098	ZAMORA'S GROVE FIRST ADDITION	0.0500
L-1099	BISMARCK ESTATES	1.6270
L-1105	BUDDY'S PARADISE	0.0500
L-1107	B.M.S. KENDALL	0.0500
L-1108	PETERSON	0.0500
L-1109	REDLANDS COLONIAL ESTATES	0.0500
L-1110	VANY SUBDIVISION	0.0500

**SPECIAL TAXING DISTRICTS
STREET LIGHTING IMPROVEMENT DISTRICTS
FISCAL YEAR 2010 - 2011
ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
L-1113	ALEXANDRIA ESTATES	0.0500
L-1125	B.B.E. SUBDIVISION	0.0500
L-1130	COURTS AT TUSCANY NORTH	0.0500
L-1131	SILVER PALMS PARK	0.4021
L-1132	EVERGREEN GARDEN ESTATES	0.0500
L-1135	ISLA MARGARITA AT DORAL	1.4840
L-1136	SOUTH POINT FIRST ADDITION	0.0500
L-1138	BEACON AT DORAL	0.0500
L-1139	RIVENDELL EAST	0.0500
L-1141	PARKVIEW CONDOMINIUMS	0.0500
L-1152	FOREST LAKE PARADISE	0.0500
L-1155	A.S.A. SUBDIVISION 1ST. ADDITION	1.2080
L-1156	CENTURY GARDEN VILLAGE	0.7640
L-1169	BHM EAST CAMPUS EXPANSION	0.0500
L-1174	RIVIERA GRAND ESTATES SUBDIVISION	0.0500
L-1197	LONDON SQUARE	2.6300
L-1203	SION ESTATES	1.1270
L-1206	BDG KENDALL 162	0.0500
L-1207	DENIS SUBDIVISION	1.6500
L-1208	CENTURY GARDENS	3.8000
L-1210	CEDAR WEST ESTATES	0.9034
L-1246	SUNRISE COMMONS	2.6630

**SPECIAL TAXING DISTRICTS
LANDSCAPE DISTRICTS
FISCAL YEAR 2010-2011
ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
M-099	KENDALE LAKES	0.0109
M-178	AIR PARK INDUSTRIAL	0.0129
M-188	ROYAL HARBOUR YACHT CLUB	0.0326
M-198	SKY LAKE GOLF CLUB	0.0084
M-199	DOLPHIN CENTER	0.0304
M-204	FREE ZONE INDUSTRIAL PARK	0.0157
M-205	WESTWIND LAKES	0.0318
M-206	MEDITERRANIA	0.0116
M-208	LIMEWOOD GROVE	0.0346
M-212	EAST OAKMONT DRIVE	0.0318
M-215	FOREST VIEW	0.0090
M-217	LEDREW ESTATES	0.0354
M-218	ALLISON ESTATES	0.0220
M-223	FOREST LAKES	0.0198
M-229	WEST KENDALL BEST	0.0106
M-232	SHOMA HOMES AT TAMIAMI II	0.0759
M-234	ARISTOTLE SUBDIVISION	0.0282
M-235	OLD CUTLER HOMES	0.0603
M-240	CORSICA	0.0396
M-241	DORAL PARK	0.0137
M-243	SINOS ESTATES	0.0682
M-244	GARDEN HILLS SUBDIVISION	0.0535
M-245	DORAL ISLES	0.0130
M-246	WONDERLY ESTATES	0.0509
M-247	PARK LAKES	0.0283
M-248	INTERIAN HOMES	0.0539
M-249	CORSICA PLACE	0.0474
M-251	GARDEN HILLS WEST	0.0287
M-252	ROYAL LANDINGS	0.0881
M-253	ROYAL LANDINGS ESTATES	0.0182
M-254	SAN DENIS SAN PEDRO ESTATES	0.1286
M-257	PONCE ESTATES	0.0523
M-258	SHOREWAY SUBDIVISION	0.0222
M-259	VENETIAN LAKE	0.0614
M-260	MARPI HOMES	0.0797
M-263	PARK LAKES BY THE MEADOWS PH. 3	0.0128
M-266	CASA LAGO SUBDIVISION	0.0350
M-270	HIGHLAND LAKES LAKE MAINTENANCE	191.6330
M-273	PONCE ESTATES SECTION TWO	0.0692

**SPECIAL TAXING DISTRICTS
LANDSCAPE DISTRICTS
FISCAL YEAR 2010-2011
ASSESSMENT RATE CALCULATIONS**

M-274	ALCO ESTATES AND ADDITIONS 1-5	0.0238
M-275	MOODY DRIVE ESTATES	0.0295
M-276	WATERSEdge	0.1027
M-277	PARK LAKES BY THE MEADOWS PH. 4	0.0664
M-279	MANGUS SUBDIVISION SECTIONS 1&2	0.0506
M-285	ERICA GARDENS	0.0639
M-287	PARK LAKES BY THE MEADOWS PH. 6	0.0260
M-292	VALENCIA GROVE ESTATES	0.0197
M-293	CRESTVIEW LAKES 1ST & 2ND ADDITIONS	0.0519
M-295	MILLER COVE FIRST ADDITION	0.0233
M-297	KENDALLAND	0.0471
M-299	CAPRI HOMES	0.0642
M-300	SELLA SUBDIVISION	0.0378
M-302	MILLER COVE	0.0607
M-304	EMERALD LAKES ESTATES	0.0464
M-307	CANDLEWOOD LAKE MAINTENANCE	329.2994
M-309	MILON VENTURE	0.0496
M-310	RENAISSANCE ESTATES	0.0714
M-311	LAUREN'S POND	0.0604
M-312	GRAND LAKES	0.0532
M-314	LAROC ESTATES	0.0189
M-317	PRECIOUS EXECUTIVE HOMES	0.0400
M-318	WOODLANDS	0.0372
M-321	HELENA HOMES	0.0233
M-322	D.V.H. ESTATES	0.0110
M-323	OAK SOUTH ESTATES	0.0249
M-329	CORAL WEST HOMES	0.1714
M-330	NORTH PALM ESTATES	0.0153
M-331	HAINLIN REEF NORTH	0.0229
M-333	GENSTAR	0.0598
M-334	CASA LAGO FIRST ADDITION	0.0357
M-339	FLORENCIA ESTATES	0.0348
M-340	BISCAYNE DRIVE ESTATES	0.0140
M-343	EDEN LAKE	0.0498
M-344	DANIELLE PATRICK SUBDIVISION	0.0252
M-345	COUNTRYSIDE & FIRST ADDITION	0.0638
M-346	KINGDOM DREAMS	0.0867
M-348	CENTURY ESTATES & FIRST ADDITION	0.0856
M-350	FAVA ESTATES	0.0368
M-353	PRECIOUS FOREST HOMES	0.0297
M-355	BALANI SUBDIVISION	0.0339
M-358	MILLER LAKE	0.0816
M-359	CVS-167	0.0929
M-361	BONITA GOLF VIEW SECOND ADDITION	0.0289

**SPECIAL TAXING DISTRICTS
LANDSCAPE DISTRICTS
FISCAL YEAR 2010-2011
ASSESSMENT RATE CALCULATIONS**

M-362	KEYSTONE	0.0185
M-365	CEDAR WEST HOMES TWO	0.1197
M-376	JORDAN'S LANDING	0.0384
M-377	FLAMINGO HOMES	0.0264
M-381	PETE'S PLACE	0.0170
M-382	SANTA BARBARA SUBDIVISION	0.0367
M-385	HOMESTAR LANDINGS	0.0593
M-386	KING'S ESTATES	0.0941
M-387	COSMOPOLITAN ROADWAY	0.0051
M-399	CEDAR WEST HOMES THREE	0.0447
M-406	OAKLAND ESTATES	0.0260
M-408	SOUTH KENDALL ESTATES	0.0059
M-409	CAMINO REAL ESTATES AND FIRST ADDITION	0.0221
M-412	J.C. KERN ESTATES	0.0769
M-414	SUNSET COVE	0.0564
M-416	SUPERIOR SUBDIVISION	0.0828
M-418	RENAISSANCE RANCHES	0.0077
M-419	MOODY DRIVE ESTATES FIRST ADDITION	0.0346
M-421	CHRISTOPHER GARDENS	0.0218
M-439	OLIVIA'S SUBDIVISION	0.0217
M-442	CHADUSTRY ESTATES	0.0266
M-443	GRANADA RANCH ESTATES	0.0700
M-444	ZAMORA ESTATES	0.0069
M-452	DEER CREEK ESTATES FIRST ADDITION	0.0312
M-454	CUTLER BREEZE	0.0662
M-455	CHATEAU ROYAL ESTATES	0.0363
M-456	CUTLER BAY PALMS	0.0325
M-459	SABLE PALM ESTATES	0.0681
M-460	NARANJA GARDENS	0.0201
M-468	GOULDS HAMMOCK ESTATES	0.0404
M-476	ZAMORA'S GROVE	0.0415
M-478	RIEUMONT ESTATES	0.0214
M-486	ALEXANDRIA ESTATES	0.0306
M-500	EVERGREEN GARDEN ESTATES	0.0269
M-603	ANACO SOUTH ESTATES	0.0148

**SPECIAL TAXING DISTRICTS
SECURITY GUARDS DISTRICTS
FISCAL YEAR 2010-2011
ASSESSMENT RATE CALCULATIONS**

DISTRICT NUMBER	DISTRICT NAME	RATE
G143	PALM & HIBISCUS ISLANDS	1,370.58
G152	STAR ISLAND	6,364.44
G157	MIAMI LAKES LOCH LOMOND	2,027.74
G187	HAMMOCK OAKS HARBOR	1,815.80
G189	BELLE MEADE ISLAND	3,657.90
G191	NORTH DADE COUNTRY CLUB/ANDOVER	314.41
G193	KEYSTONE POINT	631.34
G194	HIGHLAND GARDENS	1,172.83
G195	BELLE MEADE	596.11
G197	SANS SOUCI	1,414.18
G198	ALLISON ISLAND	4,269.96
G199	BISCAYNE BEACH	1,826.51
G201	BISCAYNE POINT	585.55
G203	COVENTRY	5,540.60
G204	OLD CUTLER BAY	3,557.08
G205	NORTH BAY ISLAND	1,283.42
G208	DEVONWOOD	1,889.82
G209	PINE BAY ESTATES	2,203.55
G210	EASTERN SHORES 1ST ADDITION	1,099.28
G216	MIAMI LAKES SECTION 1	245.05
G217	OAK FOREST STATIONARY	2,594.05
G218	OAK FOREST ROVING	1,578.51
G220	HIGHLAND LAKES	365.19
G221	ENCHANTED LAKE	1,961.43
G222	HAMMOCK/LAKE BANYAN DRIVE	1,697.86
G223	GABLES BY THE SEA	736.99
G226	ROYAL OAKS SECTION 1	633.17
G227	EASTERN SHORES	176.02
G228	SNAPPER CREEK LAKES	1,937.72
G229	COCOPLUM PHASE 1	1,797.35
G231	SUNRISE HARBOR	1,986.83
G232	FOUR WAY LODGE ESTATES	4,265.42
G234	BAY HEIGHTS	1,420.40
G235	KINGS BAY	1,299.55
G236	BRICKELLS FLAGLER	4,032.54
G237	MORNINGSIDE	911.72
G240	DAVIS PONCE ROVING PATROL	1,073.93
G241	ENTRADA	4,398.58
G242	FAIRHAVEN ROVING PATROL	1,804.88

**SPECIAL TAXING DISTRICTS
SECURITY GUARDS DISTRICTS
FISCAL YEAR 2010-2011
ASSESSMENT RATE CALCULATIONS**

G248	NATOMA ROVING PATROL	274.26
G249	ROYAL OAKS EAST	719.97
G253	HAMMOCK LAKES	5,169.00
G256	LAKES BY THE BAY SOUTH COMMONS	147.35
G258	SABAL PALM ROVING PATROL	395.87

**COUNTYWIDE EMERGENCY CONTINGENCY RESERVE FUND
(Fund GF 010, Subfund 020)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$33,772,000
Transfer from Various Departments	18,818,000
Interest Earnings	500,000
Total	<u>\$53,090,000</u>

<u>Expenditures:</u>	
Countywide Emergency Contingency Reserve*	<u>\$53,090,000</u>
Total	<u>\$53,090,000</u>

*Note: \$500,000 of this reserve has been designated for the purchase of hurricane shelter supplies, and other emergency preparedness in the event a disaster is declared.

**FIRE RESCUE
Fire Rescue District
(Fund SF 011, Subfund 111)**

<u>Revenues:</u>	<u>2010-11</u>
Property Taxes (Tax Roll: 113,692,695,900)	\$278,153,000
Carryover	14,100,000
Transfer from Fire Rescue District Emergency Reserve (Fund 011, Subfund 120)	17,100,000
Ground Transport Fees	26,000,000
Plans Review and Permit Fees	3,600,000
Inspection Fees	4,800,000
Other Fire Prevention Fees	725,000
Special Services Revenue	1,600,000
Reimbursement from Miami-Dade Aviation Department	1,228,000
Reimbursement from Miami-Dade Seaport Department	2,600,000
Reimbursement from Miami-Dade Water and Sewer Department	500,000
Interest	200,000
Rental Office Space	33,000
Transfer from GSA Vehicle Replacement Trust Fund (Fund 030, Subfund 001)	1,500,000
Miscellaneous	1,036,000
Total	<u>\$353,175,000</u>

<u>Expenditures:</u>	
Fire Protection and Emergency Medical Rescue Operations	\$332,985,000
Administrative Reimbursement	10,000,000
Transfer to Debt Service (Fund 213, Projects 213425, 213528, 213530, 214103, and 298502)	4,421,000
Transfer to Anti-Venom Program (Fund 011, Subfund 118)	458,000
Transfer to Emergency Contingency Reserve (Fund 010, Subfund 020)	4,891,000
Reserve for Tax Equalization	420,000
Total	<u>\$353,175,000</u>

**Air Rescue
(Fund SF 011, Subfund 112)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	<u>\$11,365,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$11,365,000</u>

**Developer Donations
(Fund SF 011, Subfund 114)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$133,000
Interest Earnings	1,000
Total	<u>\$134,000</u>
 <u>Expenditures:</u>	
Construction and Future Year Expenditures	<u>\$134,000</u>

**Hazardous Materials Trust Fund
(Fund SF 011, Subfund 116)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$937,000
Interest Earnings	5,000
Total	<u>\$942,000</u>
 <u>Expenditures:</u>	
Trust Fund Activities and Reserves	<u>\$942,000</u>

**Anti-Venom Program
(Fund SF 011, Subfund 118)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer Fire Rescue District (Fund 011, Subfund 111)	\$458,000
Miscellaneous Fees	300,000
Total	<u>\$758,000</u>
 <u>Expenditures:</u>	
Anti-Venom Program Expenditures	<u>\$758,000</u>

**Lifeguarding, Ocean Rescue Services, Communications, and Fire Boat
(Fund SF 011, Subfund 118)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	<u>\$17,871,000</u>
 <u>Expenditures:</u>	
Communications Expenditures	\$11,017,000
Lifeguarding and Ocean Rescue Expenditures	3,769,000
Fire Boat and Marine Operations Bureau related Expenditures	<u>3,085,000</u>
Total	<u>\$17,871,000</u>

**Fire Rescue District Emergency Contingency Reserve Fund
(Fund SF 011, Subfund 120)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	<u>\$17,100,000</u>
 <u>Expenditures:</u>	
Other Operating Expenses incl. Transfer to District (Fund 011, Sub fund 111)	<u>\$17,100,000</u>

Miami-Dade Aviation Fire Rescue Services
(Fund SF 011, Subfund 121)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Miami International Airport	<u>\$19,905,000</u>
<u>Expenditures:</u>	
Miami-Dade Aviation Fire Rescue Services	<u>\$19,905,000</u>

GENERAL SERVICES ADMINISTRATION
Vehicle Replacement Trust Fund
(Fund GF 030, Subfund 001)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$302,000
Vehicle Charges	7,416,000
Interest Income	<u>30,000</u>
Total	<u>\$7,748,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$1,953,000
Replacement Vehicle Purchases	4,937,000
Reserve for Future Vehicle Replacements	<u>858,000</u>
Total	<u>\$7,748,000</u>

GENERAL SERVICES ADMINISTRATION
Parking and Retail Operations
(Fund GF 030, Subfunds 002 and 003)

<u>Revenues:</u>	<u>2010-11</u>
Parking Revenue	\$2,828,000
Carryover	1,713,000
Retail Revenue	<u>484,000</u>
Total	<u>\$5,025,000</u>
<u>Expenditures:</u>	
Parking Operations Cost	\$3,617,000
Transfer to Administration (Fund 050, Subfund 001)	150,000
Transfer to Real Estate Management Section (Fund 050, Subfund 017)	305,000
Retail Operations Costs	170,000
Parking Reserves	<u>783,000</u>
Total	<u>\$5,025,000</u>

GENERAL SERVICES ADMINISTRATION
Fleet Capital Projects
(Fund GF 030, Subfunds 004 and 005)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$5,862,000
Environmental Resources Management Environmental Surcharge	1,684,000
Labor Surcharge for Capital Projects	<u>565,000</u>
Total	<u>\$8,111,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$1,685,000
Fleet Facility Construction Projects	6,316,000
Environmental Resources Management Fuel Tank Replacements	<u>110,000</u>
Total	<u>\$8,111,000</u>

**OFFICE OF SUSTAINABILITY
(Fund GF 030, Subfund 007)**

<u>Revenues:</u>	<u>2010-11</u>
Interagency Transfers	<u>\$542,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$542,000</u>

**MUNICIPAL SERVICES TRUST FUND
Mitigation Payments
(Fund GF 030, Subfund 011)**

<u>Revenues:</u>	<u>2010-11</u>
Florida City Mitigation Revenue	<u>\$20,000</u>

<u>Expenditures:</u>	
MDPD Expenditures in the vicinity of the Florida City and other Florida City related expenditures	<u>\$20,000</u>

**MIAMI-DADE ECONOMIC ADVOCACY TRUST
Economic Development Program
(Fund GF 030, Subfund 020)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	<u>\$300,000</u>

<u>Expenditures:</u>	
Economic Development Activities	<u>\$300,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund GF 030, Subfund 021)**

<u>Revenues:</u>	<u>2010-11</u>
City of Doral Optional Service Payment	<u>\$155,000</u>

<u>Expenditures:</u>	
MDPD Optional Service Expenditures for the City of Doral	<u>\$155,000</u>

**ANIMAL SERVICES DEPARTMENT
Animal Care and Control
(Fund GF 030, Subfund 022, Project 022111)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	\$1,275,000
Animal License Fees from Licensing Stations	4,561,000
Animal License Fees from Shelter	1,490,000
Code Violation Fines	1,237,000
Animal Shelter Fees	884,000
Miscellaneous Revenues	148,000
Surcharge Revenues	107,000
Proceeds from Sale of Real Property	<u>5,750,000</u>
Total	<u>\$15,452,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$9,702,000
Carryover Reserve for New Animal Shelter	<u>5,750,000</u>
Total	<u>\$15,452,000</u>

**OFFICE OF CAPITAL IMPROVEMENT
(Fund GF 030, Subfund 023)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Capital Funds (Capital Working Fund)	\$2,517,000
Building Better Communities Bond Interest	<u>1,516,000</u>
Total	<u>\$4,033,000</u>
<u>Expenditures:</u>	
Administrative Reimbursement	\$112,000
Transfer to Emergency Contingency Reserve (Fund GF 010-120)	55,000
Operating Expenditures	<u>3,866,000</u>
Total	<u>\$4,033,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
911 Emergency Fee
(Fund GF 030, Subfunds 025 and 035)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$5,220,000
911 Landline Emergency Fee	5,728,000
911 Wireless Fee	7,700,000
Interest	<u>45,000</u>
Total	<u>\$18,693,000</u>
<u>Expenditures:</u>	
Miami-Dade Police Department Expenditures	\$8,743,000
Enterprise Technology Services	1,189,000
Municipal Expenditures	4,831,000
Reserve for Future Capital Equipment Acquisition	<u>3,930,000</u>
Total	<u>\$18,693,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund GF 030, Subfund 026)**

<u>Revenues:</u>	<u>2010-11</u>
Town of Miami Lakes Local Police Patrol Services Contractual Payment	\$6,620,000
Town of Miami Lakes Optional Service Payment	<u>122,000</u>
Total	<u>\$6,742,000</u>
<u>Expenditures:</u>	
MDPD Local Police Patrol Expenditures for Town of Miami Lakes	\$6,620,000
MDPD Optional Service Expenditures for Town of Miami Lakes	<u>122,000</u>
Total	<u>\$6,742,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund GF 030, Subfund 027)**

<u>Revenues:</u>	<u>2010-11</u>
Village of Palmetto Bay Local Police Patrol Services Contractual Payment	\$5,951,000
Village of Palmetto Bay Optional Service Payment	<u>92,000</u>
Total	<u>\$6,043,000</u>
<u>Expenditures:</u>	
MDPD Local Police Patrol Expenditures for Village of Palmetto Bay	\$5,951,000
MDPD Optional Service Expenditures for Village of Palmetto Bay	<u>92,000</u>
Total	<u>\$6,043,000</u>

FINANCE
(Fund GF 030, Subfund 031)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$1,061,000
Bond Administration Fees and Charges	2,473,000
Tax Collector Ad Valorem Fees	20,159,000
Federal Funds	657,000
Transfer from QNIP Interest	100,000
Tax Collector Auto Tag Fees	10,700,000
Tourist Tax Collection Fees	2,155,000
Local Business Tax Receipt Fees	<u>3,212,000</u>
 Total	 <u>\$40,517,000</u>
 <u>Expenditures:</u>	
Bond Administration Expenditures	\$2,224,000
Tax Collector Expenditures	24,098,000
Director and Controller Expenditures	7,459,000
Transfer to FAMIS/ADPICs (Fund 050, Project 053006 and 056113)	759,000
Transfer to Capital Outlay Reserve (Fund 310, Subfund 313)	<u>5,977,000</u>
 Total	 <u>\$40,517,000</u>

CONSUMER SERVICES
(Fund GF 030, Subfund 032, Various Projects)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	\$986,000
Carryover	2,579,000
Code Fines and Lien Collections	877,000
Fees and Charges	6,780,000
Local Business Tax Receipt	471,000
Interagency Transfers	493,000
Intradepartmental Transfers	<u>1,155,000</u>
 Total	 <u>\$13,341,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	\$10,910,000
Administrative Reimbursement	262,000
Transfer to Emergency Contingency Reserve (Fund 010-020)	128,000
Operating Reserve	886,000
Intradepartmental Transfers	<u>1,155,000</u>
 Total	 <u>\$13,341,000</u>

CULTURAL PROGRAMS
Museum Operating Grants
(Fund GF 030, Subfund 033)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Two-Thirds Convention Development Tax (Fund 160)	<u>\$2,975,000</u>
 <u>Expenditures:</u>	
Miami Art Museum (MAM) Operating Grant	\$1,159,000
Miami Science Museum Operating Grant	707,000
HistoryMiami Operating Grant	730,000
Payment of County Rent to General Services Administration (MAM)	192,000
Payment of County Rent to General Services Administration (HistoryMiami)	<u>187,000</u>
 Total	 <u>\$2,975,000</u>

**CLERK OF COURTS
Non-Court Related Clerk Fees
(Fund GF 030, Subfund 036)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	\$3,573,000
Value Adjustment Board	878,000
Code Enforcement Revenue	1,182,000
Marriage License Fees	1,106,000
County Recorder	6,590,000
Clerk of the Board (Transfer from Lobbyist Trust Fund)	752,000
Clerk of the Board	6,000
Miscellaneous Revenues	<u>526,000</u>
 Total	 <u>\$14,613,000</u>

Expenditures:

Non-Court Operations \$14,613,000

**PUBLIC WORKS
Special Operations
(Fund GF 030, Subfund 037, Various Projects)**

<u>Revenues:</u>	<u>2010-11</u>
Construction and Land Development Carryover	\$1,990,000
Special Taxing Administration Carryover	117,000
Construction Permit Fees	1,300,000
Land Development Plat Fees	790,000
Special Taxing Districts -- Interfund Transfer	2,690,000
Construction Telecommunications	1,000,000
Intradepartmental Transfers	<u>375,000</u>
 Total	 <u>\$8,262,000</u>

Expenditures:

Construction and Subdivision Control	\$1,812,000
Land Development Operation	506,000
Special Taxing Districts Administration	2,313,000
Administrative Reimbursement	418,000
Transfer of Emergency Contingency Reserve (Fund 010-020)	230,000
Operating Reserve	2,346,000
Intradepartmental Transfers	<u>637,000</u>
 Total	 <u>\$8,262,000</u>

ENVIRONMENTAL RESOURCES MANAGEMENT
Operations
(Fund GF 030, Subfund 039)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$6,724,000
Transfer from Environmentally Endangered Lands (Fund GF 080, Subfunds 081 and 082)	961,000
Utility Service Fees	23,359,000
Operating Permit Fees	7,150,000
Plan Review Fees	6,594,000
Tag Fees	1,750,000
Ticketing Ordinance Revenue	30,000
Environmental Litigation Revenues	100,000
Transfer from Miami-Dade Aviation Department	750,000
Contamination Cleanup	75,000
Interest	85,000
Miscellaneous	400,000
Transfer from Artificial Reef Trust Fund	10,000
Total	<u>\$47,988,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$41,168,000
Administrative Reimbursement	1,175,000
Transfer to Emergency Contingency Reserve	554,000
Consumer Services Department Environmental Projects	53,000
Artificial Reef Program Expenditures	10,000
Environmental Litigation Expenditures	100,000
Cash Reserve	4,928,000
Total	<u>\$47,988,000</u>

OFFICE OF GRANTS COORDINATION
Mom and Pop Business Grants Program
(Fund GF 030, Subfund 041)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	\$882,000
Transfer from UMSA General Fund	278,000
Total	<u>\$1,160,000</u>

<u>Expenditures:</u>	
Board of County Commissioners Mom and Pop Expenditures (13 Commission Districts)	\$1,160,000

ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
(Fund GF 030, Subfund 042)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	\$11,606,000
Criminal Court Costs (25% of \$65 surcharge)	455,000
Criminal Court Costs (\$85 surcharge)	2,402,000
Criminal and Civil Court Costs (\$15 surcharge)	5,916,000
Interest	17,000
Process Service Fees	100,000
Total	<u>\$20,496,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$20,496,000

**GOVERNMENT INFORMATION CENTER
(Fund GF 030, Subfund 043)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	\$8,069,000
Transfer from Unincorporated Municipal Services Area General Fund	2,689,000
Interagency Transfers	6,769,000
Miscellaneous Charges	<u>30,000</u>
Total	<u>\$17,557,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$17,557,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
External Service Account
(Fund GF 030, Subfund 045)**

<u>Revenue:</u>	<u>2010-11</u>
Revenues from Off Duty Police Service	\$8,265,000
Revenues from Miami-Dade Aviation Department	25,052,000
Revenues from Miami-Dade Seaport Department	9,599,000
Revenues from Miami-Dade Jackson Memorial Hospital	<u>1,105,000</u>
Total	<u>\$44,021,000</u>

<u>Expenditures:</u>	
Off Duty Police Services Expenses	\$8,265,000
Miami-Dade Aviation Department Police Services	25,052,000
Miami-Dade Seaport Department Police Services	9,599,000
Miami-Dade Jackson Memorial Hospital Police Services	<u>1,105,000</u>
Total	<u>\$44,021,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund GF 030, Subfund 046)**

<u>Revenues:</u>	<u>2010-11</u>
Town of Cutler Bay Local Police Patrol Services Contractual Payment	\$7,653,000
Town of Cutler Bay Optional Service Payment	<u>199,000</u>
Total	<u>\$7,852,000</u>

<u>Expenditures:</u>	
MDPD Local Police Patrol Expenditures for the Town of Cutler Bay	\$7,653,000
MDPD Optional Service Expenditures for the Town of Cutler Bay	<u>199,000</u>
Total	<u>\$7,852,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund GF 030, Subfund 047)**

<u>Revenues:</u>	<u>2010-11</u>
City of South Miami Optional Service Payment	<u>\$64,000</u>

<u>Expenditures:</u>	
MDPD Optional Service Expenditures for the City of South Miami	<u>\$64,000</u>

**HUMAN RIGHTS AND FAIR EMPLOYMENT PRACTICES
(Fund GF 030, Subfund 049)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	\$666,000
Transfer from UMSA General Fund	\$221,000
Federal Grants/Contracts and Interagency Transfer	232,000
Total	<u>\$1,119,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$1,119,000</u>

**AUDIT AND MANAGEMENT SERVICES
Internal Operations
(Fund GF 030, Subfund 052, Project 052015)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$886,000
Charges for Audits or Special Studies	1,558,000
Total	<u>\$2,444,000</u>

<u>Expenditures:</u>	
Operating Expenditures - General Audits	\$886,000
Special Audit Services	1,558,000
Total	<u>\$2,444,000</u>

**Building and Neighborhood Compliance
(Fund GF 030, Subfund 065)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Unincorporated Municipal Service Area General Fund	\$2,925,000
Board Fees and Book Sales	254,000
Building Administrative Fees	288,000
Carryover	4,781,000
Code Compliance Fees	1,553,000
Code Fines/Lien Collections	4,537,000
Contractor's Licensing and Enforcement Fees	1,504,000
Fees and Charges	436,000
Interagency Transfers	429,000
Miscellaneous Revenues	2,279,000
Permitting Trade Fees	16,840,000
Product Control Certification Fees	2,351,000
Unsafe Structures Collections	1,964,000
Total	<u>\$40,141,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$36,772,000
Administrative Reimbursement	928,000
Transfer to Emergency Contingency Reserve (Fund 010-020)	454,000
Operating Reserve	1,987,000
Total	<u>\$40,141,000</u>

PLANNING AND ZONING
(Fund GF 030, Subfund 070, Various Projects)

<u>Revenues:</u>	<u>2010-11</u>
Zoning Fees	\$8,677,000
Planning Fees	611,000
Impact Fee Administration	318,000
Carryover	1,010,000
Transfer from Countywide General Fund	1,738,000
Transfer from Unincorporated Municipal Services Area General Fund	1,741,000
Other Revenues	<u>175,000</u>
Total	<u>\$14,270,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$13,481,000
Reserves	789,000
Total	<u>\$14,270,000</u>

EMERGENCY MANAGEMENT
(Fund GF 030, Subfund 071)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	\$1,869,000
Carryover	209,000
Emergency Plan Review Fees	<u>102,000</u>
Total	<u>\$2,180,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$2,180,000</u>

OFFICE OF GRANTS COORDINATION
(Fund GF 030, Subfund 080)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	\$2,968,000
Transfer from UMSA General Fund	<u>555,000</u>
Total	<u>\$3,523,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$3,523,000</u>

PARK AND RECREATION
General Operations
(Fund GF 040, Subfunds 001, 002 and 003)

<u>Revenues:</u>	<u>2010-11</u>
Carryover for General Operations	\$1,600,000
Carryover for Marinas MOU	430,000
Transfer from Countywide General Fund	37,058,000
Transfer from UMSA General Fund	8,548,000
Fees and Charges	34,359,000
Transfer from Two-Thirds Convention Development Tax for the Tennis Center at Crandon Park (Fund 150, Subfunds 157, 158 and 160)	1,000,000
Transfer from SO 130 of FBIP revenues	203,000
Intradepartmental transfer from Marinas to Park Operations (MOU Adjusted Minimum Guarantee)	2,500,000
Intradepartmental transfer from Marinas to Park Operations (Non-MOU Net Revenue)	<u>75,000</u>
 Total	 <u>\$85,773,000</u>

<u>Expenditures:</u>	
Total Operating Expenditures	\$81,044,000
Debt Service Payment (Final) - Golf Club of Miami	19,000
Debt Service Payment (First) - Capital Asset Acquisition 2009A	243,000
Debt Service Payment - Country Club of Miami	573,000
Debt Service Payment - Marinas	839,000
Payment to COR - Palmetto Mini-Golf	50,000
Marina MOU Gainsharing Payment (FY 2009-10 Close Out)	80,000
Interfund transfer to Marina Memorandum of Understanding (MOU) Capital Fund (Fund SO 040, Subfund 004) (FY 2009-10 Close Out)	350,000
Intradepartmental transfer from Marinas to Park Operations (MOU Adjusted Minimum Guarantee)	2,500,000
Intradepartmental transfer from Marinas to Park Operations (Non-MOU Net Revenue)	<u>75,000</u>
 Total	 <u>\$85,773,000</u>

PARK AND RECREATION
Marina MOU Reserve
(Fund SO 040, Subfund 004)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Marina Operating (Fund 040, Subfund 003)	<u>\$350,000</u>
 <u>Expenditures:</u>	
Capital Improvements Reserve	\$300,000
	<u>50,000</u>
 Total	 <u>\$350,000</u>

GENERAL SERVICES ADMINISTRATION
Internal Service Operations
(Fund GF 050, Various Subfunds)

<u>Revenues:</u>	<u>2010-11</u>
Internal Service Fees and Charges	\$208,395,000
Carryover	4,157,000
Transfer from Health Insurance Trust Fund	18,332,000
Transfer from Parking (Fund 030, Subfund 002)	150,000
Transfer from Retail (Fund 030, Subfund 003)	305,000
External Fees	8,464,000
Intradepartmental Transfers	9,536,000
Transfer from Countywide General Fund	34,842,000
Transfer from Unincorporated Municipal Service Area General Fund	<u>11,615,000</u>
 Total	 <u>\$295,796,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$252,439,000
Reimbursement to County Attorney's Office for Legal Services	3,800,000
Transfer to Capital Outlay Reserve (Fund 310)	3,341,000
Transfer to Debt Service (Fund 213, Projects 213428, 213720, 213721, 213723, 213727, 213821 and 213831)	23,070,000
Transfers to Operating Reserves	3,610,000
Intradepartmental Transfers	<u>9,536,000</u>
 Total	 <u>\$295,796,000</u>

AMERICANS WITH DISABILITIES ACT COORDINATION
(Fund GF 050, Subfund 040)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	\$373,000
Transfer from UMSA General Fund	<u>124,000</u>
 Total	 <u>\$497,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$497,000</u>

MUNICIPAL HANDICAPPED PARKING FINES
(Fund GF 050, Subfund 041)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$186,000
Municipal Parking Fines	<u>279,000</u>
 Total	 <u>\$465,000</u>

<u>Expenditures:</u>	
Disbursements to Municipalities for Americans with Disabilities Awareness Projects	<u>\$465,000</u>

PROCUREMENT MANAGEMENT
Internal Services Operations
(Fund GF 050, Subfund 050)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$3,225,000
User Access Fees	9,712,000
Interest Earnings	14,000
Miscellaneous Revenues	<u>6,000</u>
Total	<u>\$12,957,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$9,068,000
Administrative Reimbursement	318,000
Transfer to Emergency Contingency Reserve (Fund 010-020)	156,000
Transfer to General Fund for Countywide Procurement Activities (Fund 010)	2,443,000
Transfer to Small Business Development (Fund 120, Subfund 121)	<u>972,000</u>
Total	<u>\$12,957,000</u>

FINANCE
Internal Service Fund
(Fund GF 050, Subfund 053)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$718,000
Cash Management Fees and Other Revenues	1,550,000
Credit and Collections Charges	2,080,000
Transfer from Fund 030 for FAMIS/ADPICS	<u>759,000</u>
Total	<u>\$5,107,000</u>

<u>Expenditures:</u>	
Cash Management Operating Expenditures	\$2,080,000
Credit and Collections Expenditures	2,001,000
FAMIS/ADPICS Expenditures	759,000
Transfer to Capital Outlay Reserve (Fund 310, Subfund 313)	<u>267,000</u>
Total	<u>\$5,107,000</u>

CLERK OF COURTS
Records Management
(Fund GF 050, Subfund 057)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$373,000
Fees and Charges	<u>1,550,000</u>
Total	<u>\$1,923,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$1,923,000</u>

ENTERPRISE TECHNOLOGY SERVICES DEPARTMENT
(Fund GF 060, Various Subfunds)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	\$23,293,000
Transfer from Unincorporated Municipal Service Area General Fund	7,763,000
Transfer From SOF Recording Fee	2,500,000
Charges to Departments for Telephone Services	18,270,000
Transfer From Fund 100, Subfund 104, Project 104141	1,100,000
Proprietary Fees	804,000
Intra Departmental Transfers	8,349,000
Charges to Departments for Services	<u>72,122,000</u>
 Total	 <u>\$134,201,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	\$113,990,000
Charges for Telephone Services	16,400,000
Charges to Debt Service (Project 298500 & 298300)	1,865,000
Charges to Debt Service (Project 213724)	381,000
Transfer to COR for Cyber Security Debt Service	<u>1,565,000</u>
 Total	 <u>\$134,201,000</u>

ENVIRONMENTAL RESOURCES MANAGEMENT
Environmentally Endangered Lands Program (EEL)
(Fund GF 080, Subfunds 081 and 082)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$39,129,000
Carryover of Restricted Reserves for Land Management	20,000,000
Miscellaneous Reimbursements	2,100,000
Interest Earnings	<u>1,000,000</u>
 Total	 <u>\$62,229,000</u>
 <u>Expenditures:</u>	
Transfer to Environmental Resources Management for EEL Administration, Planning and Design (Fund GF 030, Subfund 039)	\$961,000
Land Acquisition	750,000
Land Management	3,500,000
Reimbursement to Public Works for Land Acquisition Costs	250,000
Reserve for Future Projects	<u>56,768,000</u>
 Total	 <u>\$62,229,000</u>

MIAMI-DADE LIBRARY
Operations
(Fund SL 090, Subfunds 091, 092, 093, 099)

<u>Revenues:</u>	<u>2010-11</u>
Property Taxes (Tax Roll: 175,754,250,855)	\$47,417,000
Carryover	70,709,000
State Aid to Public Libraries	1,000,000
Library Fines and Fees	870,000
Interest Earnings	434,000
Miscellaneous Revenue	<u>34,000</u>
 Total	 <u>\$120,464,000</u>
 <u>Expenditures:</u>	
Library Operations	\$69,250,000
Administrative Reimbursement	2,192,000
Transfer to Emergency Contingency Reserve (Fund GF 010 020)	1,072,000
Transfer to Capital (Fund SL 090 095)	5,379,000
Transfer to Capital (Fund CO 310 311)	6,384,000
Debt Service	1,824,000
Operating Reserves	<u>34,363,000</u>
 Total	 <u>\$120,464,000</u>

MIAMI-DADE LIBRARY
Capital Projects (Repairs and Renovations)
(Fund SL 090, Subfund 095)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Library Taxing District (Transfer from Fund SL 090 091)	\$6,142,000	\$5,379,000	\$775,000	\$12,296,000
Carryover	<u>\$454,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$454,000</u>
Total	<u>\$6,596,000</u>	<u>\$5,379,000</u>	<u>\$775,000</u>	<u>\$12,750,000</u>
<u>Expenditures:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Coconut Grove	\$769,000	\$958,000	\$0	\$1,727,000
Coral Gables	1,707,000	1,553,000	0	3,260,000
Kendall	367,000	1,593,000	1,303,000	3,263,000
Miami Lakes	<u>1,038,000</u>	<u>2,170,000</u>	<u>1,292,000</u>	<u>4,500,000</u>
Total	<u>\$3,881,000</u>	<u>\$6,274,000</u>	<u>\$2,595,000</u>	<u>\$12,750,000</u>

LAW LIBRARIES
(Fund SO 100, Subfund 102, Project 102001)

<u>Revenues:</u>	<u>2010-11</u>
Criminal Court Costs Fees	\$456,000
Service Charges	200,000
Occupational Licenses	85,000
Miscellaneous Revenue	142,000
Interest Earnings	<u>1,000</u>
Total	<u>\$884,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$884,000</u>

LAW LIBRARY B
(Fund SO 100, Subfund 102, Project 102004)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	<u>\$795,000</u>
<u>Expenditures</u>	
Operating Expenditures	<u>\$795,000</u>

LEGAL AID SOCIETY
(Fund SO 100, Subfund 103)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	\$1,417,000
Miscellaneous Revenue	916,000
Civil Pro Bono Program Revenue	924,000
Criminal Court Costs Fees	456,000
Carryover	184,000
Victims of Crime Act Grant	90,000
Community-based Organization Grant Funding	<u>19,000</u>
Total	<u>\$4,006,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$4,006,000</u>

OFFICE OF FILM AND ENTERTAINMENT
(Fund SO 100, Subfund 104, Project 104123)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	\$340,000
Miscellaneous Revenue	80,000
Film Permitting Fees	<u>80,000</u>
Total	<u>\$500,000</u>

<u>Expenditures:</u>	<u>2010-11</u>
Operating Expenditures	<u>\$500,000</u>

Protocol Fund
(Fund SO 100, Subfund 104, Project 104126)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	<u>\$15,000</u>

<u>Expenditures:</u>	<u>2010-11</u>
Operating Expenditures	<u>\$15,000</u>

THE OFFICE OF ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE
(Fund SO 100, Subfund 104, Project 104140)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	\$1,370,000
Contribution from Miami-Dade Seaport Department	295,000
Contribution from Greater Miami Convention & Visitors Bureau	<u>100,000</u>
Total	<u>\$1,765,000</u>

<u>Expenditures:</u>	<u>2010-11</u>
Operating Expenditures	<u>\$1,765,000</u>

ENTERPRISE TECHNOLOGY SERVICES DEPARTMENT
800 Megahertz Radio System Maintenance
(Fund SO 100, Subfund 104, Project 104141)

<u>Revenues:</u>	<u>2010-11</u>
Traffic Fines	<u>\$1,100,000</u>

<u>Expenditures:</u>	<u>2010-11</u>
Transfer to Fund 060, Subfund 004	<u>\$1,100,000</u>

JUDICIAL ADMINISTRATION
Driving While License Suspended Traffic School (AOC)
(Fund SO 100, Subfund 106, Project 106003)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$327,000
Program Fees	456,000
Interest	<u>15,000</u>
Total	<u>\$798,000</u>

<u>Expenditures:</u>	<u>2010-11</u>
Operating Expenditures	<u>\$798,000</u>

Court Standby Program (SAO)
(Fund SO 100, Subfund 106, Project 106005)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$232,000
Transfer from the Miami-Dade Police Department	164,000
Interest Earnings	2,000
Contribution from Municipal Police Departments	<u>272,000</u>
Total	<u>\$670,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$670,000</u>

Self Help Unit (AOC)
(Fund SO 100, Subfund 106, Project 106006)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$468,000
Interest	2,000
Program Income	<u>1,012,000</u>
Total	<u>\$1,482,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$1,482,000</u>

Miami-Dade County Adult Drug Court (AOC)
(Fund SO 100, Subfund 106, Project 106007)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$23,000
Process Server Fees	<u>21,000</u>
Total	<u>\$44,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$44,000</u>

MIAMI-DADE ECONOMIC ADVOCACY TRUST
Teen Court Program
(Fund SO 100, Subfund 106, Project 106129)

<u>Revenues:</u>	<u>2010-11</u>
Traffic Court Fees	\$1,023,000
Interest Earnings	5,000
Carryover	<u>712,000</u>
Total	<u>\$1,740,000</u>

<u>Expenditures:</u>	
Teen Court Juvenile Diversion and Intervention Program	\$1,467,000
Transfer to Juvenile Services (Intervention Services) SO 720, Subfund 720	<u>273,000</u>
Total	<u>\$1,740,000</u>

GENERAL SERVICES ADMINISTRATION
Caleb Center Special Revenue Fund
(Fund SO 100, Subfund 107, Project 107032)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$60,000
Facility Rental Fees	30,000
Interest Earnings	<u>1,000</u>
Total	<u>\$91,000</u>
<u>Expenditures:</u>	
Facility Improvements (Current and Future)	<u>\$91,000</u>

OFFICE OF INSPECTOR GENERAL
(Fund SO 100, Subfund 108, Project 108000)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$674,000
Fees for Audits of County Contracts	2,850,000
Miami International Airport Oversight	400,000
Miami-Dade Water and Sewer Department Oversight	200,000
Miami-Dade Solid Waste Management Oversight	50,000
Miami-Dade Transit Oversight	50,000
Miami-Dade County School Board Oversight	250,000
Marlins Stadium Oversight	200,000
Miscellaneous Revenue	10,000
Interest Earnings	<u>15,000</u>
Total	<u>\$4,699,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$4,699,000</u>

COMMISSION ON ETHICS AND PUBLIC TRUST
(Fund SO 100, Subfund 108, Project 108001)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Lobbyist Trust Fund	<u>\$38,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$38,000</u>

LEASE SUBLEASE AGREEMENT
Special Revenue Fund
(Fund SO 100, Subfund 109)

<u>Revenues:</u>	<u>2010-11</u>
Rental Income	\$4,300,000
Interest Earnings	1,778,000
Carryover	<u>2,661,000</u>
Total	<u>\$8,739,000</u>
<u>Expenditures:</u>	
Rental Expense	<u>\$8,739,000</u>

EMERGENCY MANAGEMENT
(Fund SO 100, Subfund 111)

<u>Revenues:</u>	<u>2010-11</u>
Radiological Emergency Preparedness Agreement with Florida Power and Light	<u>\$309,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$309,000</u>

CORRECTIONS AND REHABILITATION
Special Revenue Operations
(Fund SO 110, Subfund 111)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$7,657,000
Subsistence and Uniform Fees	1,800,000
Jail Commissary Commission	1,108,000
Boot Camp Industries Fees	96,000
Monitored Release Fees	587,000
Law Enforcement Education Fund (Second Dollar Fines)	164,000
Food Catering Service Receipts	95,000
 Total	 <u>\$11,507,000</u>

<u>Expenditures:</u>	
Jail Commissary	\$2,514,000
Monitored Release	1,135,000
Rehabilitation Work Crew Expenses (Boot Camp)	3,037,000
Law Enforcement Education	363,000
Inmate Industry Operations	10,000
Fee Supported Boot Camp Expenditures	1,800,000
Other Operating Expenses	414,000
Reserve for future expenses	1,561,000
Transfer to Inmate Welfare Trust Fund (Fund 600, Subfund 601)	673,000
 Total	 <u>\$11,507,000</u>

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Special Revenue Operations
(Fund SO 110, Subfund 112)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Unincorporated Municipal Service Area General Fund	\$5,277,000
Carryover	1,704,000
First Dollar Fines	272,000
Second Dollar Fines	1,000,000
Law Enforcement Training Traffic Violation Fines	325,000
School Crossing Guard Parking Ticket Surcharge (Transfer from Fund 110, Subfund 115)	2,012,000
 Total	 <u>\$10,590,000</u>

<u>Expenditures:</u>	
Education and Training	\$3,301,000
School Crossing Guard Program	7,289,000
 Total	 <u>\$10,590,000</u>

JUVENILE SERVICES
(Fund SO 110, Subfund 112, Project 112200)

<u>Revenues:</u>	<u>2010-11</u>
Traffic Ticket Surcharge	\$529,000

<u>Expenditures:</u>	
Juvenile Assessment Center Expenditures	\$529,000

**MEDICAL EXAMINER
Special Services Fund
(Fund SO 110, Subfund 113, Project 113030)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	\$9,157,000
Service Fees	<u>629,000</u>
Total	<u>\$9,786,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	<u>\$9,786,000</u>

**CONSUMER SERVICES
Community Antenna Television (CATV) Systems
Capital Contribution Fund
(Fund SO 110, Subfund 114)**

<u>Revenues:</u>	<u>2010-11</u>
Capital Contribution	<u>\$350,000</u>
 <u>Expenditures:</u>	
Transfer to Capital Outlay Reserve (Fund 310)	<u>\$350,000</u>

**SCHOOL CROSSING GUARD TRUST FUND
(Fund SO 110, Subfund 115)**

<u>Revenues:</u>	<u>2010-11</u>
Parking Ticket Surcharge for School Crossing Guard Programs	\$3,362,000
Interest Earnings	<u>45,000</u>
Total	<u>\$3,407,000</u>
 <u>Expenditures:</u>	
Transfer to Miami-Dade Police Department (Fund 110, Subfund 112)	\$2,012,000
Disbursements to Municipalities	<u>1,395,000</u>
Total	<u>\$3,407,000</u>

**SMALL BUSINESS DEVELOPMENT
(Fund SO 120, Subfund 121)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from User Access Fee (Fund 50, Subfund 50)	\$972,000
Transfer from Capital Funds (Capital Working Funds)	3,000,000
Transfer from Countywide General Fund	107,000
Contract Monitoring Fees	<u>195,000</u>
Total	<u>\$4,274,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	<u>\$4,274,000</u>

**ECONOMIC DEVELOPMENT
(Fund SO 120, Subfund 122)**

<u>Revenues:</u>	<u>2010-11</u>
Local Business Tax Receipts	<u>\$3,671,000</u>
 <u>Expenditures:</u>	
Transfer to Beacon Council	<u>\$3,671,000</u>

**PARK AND RECREATION
Zoo Miami
(Fund SO 125, Subfund 126)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund	\$9,795,000
Admission, Concession, and Other Fees	8,879,000
Carryover	<u>650,000</u>
Total	<u>\$19,324,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	<u>\$19,324,000</u>

**CULTURAL AFFAIRS
(Fund SO 125, Subfund 127)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$2,951,000
Transfer from Countywide General Fund	10,153,000
Transfer from Tourist Development Tax (TDT) (Fund 150, Subfund 151)	2,846,000
Transfer from Tourist Development Surtax (Fund 150, Subfund 152)	75,000
Convention Development Tax Proceeds (Fund 160)	1,770,000
State of Florida Artistic Automobile License Tag Revenue	50,000
Children's Trust Grant	1,104,000
John S. & James L. Knight Foundation Grant	<u>400,000</u>
Total	<u>\$19,349,000</u>
 <u>Expenditures:</u>	
Administrative Expenditures	\$2,746,000
Artistic License/Arts Education Programs	550,000
Capital Development Grants	200,000
Community Grants	560,000
Cultural Advancement Grants	1,877,000
Culture Shock Miami	400,000
Dance Miami (Choreographers) Fellowships	35,000
Developing Arts in Neighborhoods Grants	257,000
Festivals and Special Events Grants	843,000
Hannibal Cox Jr. Cultural Grants	600,000
International Cultural Exchange Grants	200,000
Major Cultural Institutions Grants	3,296,000
Non-Profit Museums Operating in County-owned Facilities Allocations	1,947,000
Service Organizations Grants	345,000
South Miami-Dade Cultural Arts Center operational funding	3,310,000
South Miami-Dade Cultural Arts Center operating reserve	411,000
Summer Arts & Science Camps for Kids Grants	350,000
Targeted Initiatives Grants	250,000
Transfer to Emergency Contingency Reserve (Fund 010, Subfund 020)	8,000
Youth Arts Enrichment Grants	350,000
Youth Arts Miami Grants	<u>814,000</u>
Total	<u>\$19,349,000</u>

CULTURAL AFFAIRS
Art in Public Places Program
(Fund SO 125, Subfund 128)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$3,357,000
Revenues from Proprietary Capital Projects	<u>7,440,000</u>
Total	<u>\$10,797,000</u>
<u>Expenditures:</u>	
Administrative Expenditures	\$1,127,000
Administrative Reimbursement	23,000
Contribution to Emergency Contingency Reserve	11,000
Artwork and Program Expenditures	7,371,000
Transfer to Capital Expenditure for Maintenance	500,000
Reserve for Artwork and Program Expenditures	<u>1,765,000</u>
Total	<u>\$10,797,000</u>

PARK AND RECREATION
Grants
(Fund SO 130)

<u>Revenues:</u>	<u>2010-11</u>
Grant Revenue	<u>\$5,699,000</u>
<u>Expenditures:</u>	
Boating related improvements	\$1,078,000
Greenway and Trails Network	1,781,000
Zoo Miami Amphitheatre	2,237,000
Other Park Improvements	400,000
Transfer of FBIP revenue to GF 040 for Marinas Debt Service	<u>203,000</u>
Total	<u>\$5,699,000</u>

STORMWATER UTILITY FUND
(Fund SU 140, Subfund 141)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$36,679,000
Stormwater Utility Fees	32,150,000
Municipal Reimbursements	2,000,000
Grants from Fund 720	100,000
Interest Earnings	<u>800,000</u>
Total	<u>\$71,729,000</u>
<u>Expenditures:</u>	
Transfers:	
Stormwater Utility Capital Improvement Program (Fund CP 310, Subfund 316)	\$9,989,000
Debt Service Revenue Fund (Project 211101, 1999 Series)	2,906,000
Debt Service Revenue Fund (Project 211101, 2004 Series)	4,728,000
Environmental Resources Management Operations (Fund SU 140, Subfund 142)	9,513,000
Public Works Operations (Fund SU 140, Subfund 143)	21,596,000
Reserve for Future Projects	<u>22,997,000</u>
Total	<u>\$71,729,000</u>

STORMWATER UTILITY PROGRAM
Environmental Resources Management-Operations
(Fund SU 140, Subfund 142)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Stormwater Utility Fund (Fund SU 140, Subfund 141)	<u>\$9,513,000</u>
<u>Expenditures:</u>	
Administrative Reimbursement	\$129,000
Transfer to Emergency Contingency Reserve	121,000
Consumer Services Department National Pollution Discharge Elimination System	40,000
Stormwater Utility Billing and Collections	2,724,000
Stormwater Planning	5,118,000
Stormwater National Pollutant Discharge Elimination System and Flood Control	1,175,000
Stormwater Special Projects	<u>206,000</u>
 Total	 <u>\$9,513,000</u>

PUBLIC WORKS
Drainage Operations
(Fund SU 140, Subfund 143)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Stormwater Utility Fund (Fund 140, Subfund 141)	<u>\$21,596,000</u>
<u>Expenditures:</u>	
Municipal and Unincorporated Municipal Service Area Canal Maintenance and Drain Cleaning	\$18,812,000
Administrative Reimbursement	663,000
Transfer of Emergency Contingency Reserve (Fund 010-020)	248,000
Intradepartmental Transfers	<u>1,873,000</u>
 Total	 <u>\$21,596,000</u>

HOMELESS TRUST
Reserves
(Fund ST 150, Subfund 150)

<u>Revenues:</u>	<u>2010-11</u>
Carryover -Capital Reserve	\$1,962,000
Interest Income	60,000
Carryover -Tax Equalization Reserve	3,252,000
Transfer from Homeless Trust Operations and Capital (Fund 150, Subfund 155)	<u>375,000</u>
 Total	 <u>\$5,649,000</u>
<u>Expenditures:</u>	
Capital Reserve	\$1,858,000
Capital Replacements	\$104,000
Tax Equalization Reserve	<u>3,687,000</u>
 Total	 <u>\$5,649,000</u>

**TOURIST DEVELOPMENT TAX
(Fund ST 150, Subfund 151)**

<u>Revenues:</u>	<u>2010-11</u>
Tourist Development Tax	<u>\$14,321,000</u>
<u>Expenditures:</u>	
Advertising and Promotion (Convention and Visitors Bureau)	\$7,267,000
Transfer to Debt Service (Project 205800)	2,747,000
Transfer to Cultural Affairs Council (CAC) (Fund 125, Subfund 127)	2,652,000
Transfer to CAC (Fund 720, Subfund 721)	95,000
Tourist Development Council (TDC) Grants	975,000
Transfer to Emergency Contingency Reserve	112,000
Transfer to General Fund for Administrative Reimbursement	239,000
Transfer to Fund 125, Subfund 127 for TDC Administrative Support	194,000
Transfer to Fund 030, Subfund 031 for TDC Administrative Support (Finance)	<u>40,000</u>
 Total	 <u>\$14,321,000</u>

**TOURIST DEVELOPMENT SURTAX
(Fund ST 150, Subfund 152)**

<u>Revenues:</u>	<u>2010-11</u>
Tourist Development Tax	<u>\$4,584,000</u>
<u>Expenditures:</u>	
Advertising and Promotion (Convention and Visitors Bureau)	\$4,297,000
Transfer to General Fund for Administrative Reimbursement	78,000
Transfer to Emergency Contingency Reserve	34,000
Transfer to Fund 125, Subfund 127 for TDC Administrative Support	75,000
Tourist Development Council (TDC) Grants	100,000
 Total	 <u>\$4,584,000</u>

**PROFESSIONAL SPORTS FRANCHISE FACILITY TAX
(Fund ST 150, Subfund 154)**

<u>Revenues:</u>	<u>2010-11</u>
Professional Sports Franchise Facility Tax	<u>\$7,161,000</u>
<u>Expenditures:</u>	
Transfer to Debt Service Fund (Project 205800)	<u>\$7,161,000</u>

**HOMELESS TRUST
Operations and Capital
(Fund ST 150, Subfund 155)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$1,253,000
Food and Beverage Tax (1%) Proceeds	12,241,000
Private Sector Contribution	300,000
Food and Beverage Tax Interest	50,000
Transfer from Domestic Violence Oversight Board Trust Fund (Fund 150, SubFund 156)	<u>2,074,000</u>
 Total	 <u>\$15,918,000</u>
<u>Expenditures:</u>	
Homeless Trust Operations	\$13,297,000
Domestic Violence Shelter Operations	2,074,000
Payment of County Rent to General Services Administration	99,000
Administrative Reimbursement	49,000
Transfer to Homeless Trust Reserves (Fund 150, Subfund 150)	375,000
Transfer to Emergency Contingency Reserve (Fund 010-020)	<u>24,000</u>
 Total	 <u>\$15,918,000</u>

HOMELESS TRUST
Domestic Violence Oversight Board Trust Fund
(Fund ST 150, Subfund 156)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$10,945,000
Food and Beverage Tax (1%) Proceeds	2,160,000
Food and Beverage Tax Interest	<u>163,000</u>
Total	<u>\$13,268,000</u>

<u>Expenditures:</u>	
Transfer to Homeless Trust Operations and Capital (Fund 150, Subfund 155)	\$2,074,000
Reserve for Future Year Domestic Violence Center Debt Service	5,000,000
Reserve for Future Year Domestic Violence Center Operations	<u>6,194,000</u>
Total	<u>\$13,268,000</u>

CONVENTION DEVELOPMENT TAX
(Fund ST 160, Subfunds 162 and 164)

<u>Revenues:</u>	<u>2010-11</u>
Convention Development Tax Proceeds	\$41,828,000
Shortfall Reserve	25,706,000
Performing Arts Center Repayment	1,500,000
Basketball Properties- Development Agreement Fees	<u>111,000</u>
Total	<u>\$69,145,000</u>

<u>Expenditures:</u>	
Debt Service Fund (Projects 206100, 206300, 206602)	\$23,787,000
Payment to the City of Miami Beach	4,500,000
Cultural Affairs Grant (Fund 125, Subfund 127)	1,000,000
Performing Arts Center Trust Subsidy	7,650,000
Cultural Affairs (South Miami-Dade Cultral Arts Center (Fund 125, Subfund 127)	770,000
American Airlines Arena-related Costs	6,400,000
Payment to the City of Miami	3,000,000
Arena Management	500,000
Park and Recreation (Fund 040, Subfund 01)	1,000,000
Transfer to Vizcaya Operating Subsidy (Fund 450, Subfund 001)	981,000
Transfer to Cultural Programs (Museum Operating Grants) (Fund 030, Subfund 033)	2,975,000
Performing Arts Center Trust Operating Subsidy	1,076,000
Transfer to Shortfall Reserve (Fund 160, Subfund 163)	13,206,000
New World Symphony	<u>2,300,000</u>
Total	<u>\$69,145,000</u>

CONVENTION DEVELOPMENT TAX
Shortfall Reserve
(Fund ST 160, Subfund 163)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Convention and Development Tax (Fund 160)	<u>\$13,206,000</u>

<u>Expenditures:</u>	
Convention Development Tax Shortfall Reserve	<u>\$13,206,000</u>

HOUSING FINANCE AUTHORITY
(Fund OE 170, Subfund 040)

<u>Revenues:</u>	<u>2010-11</u>
Housing Fees and Charges	\$961,000
Carryover	3,504,000
Interest Income	702,000
Miscellaneous Revenues	50,000
Total	<u>\$5,217,000</u>

<u>Expenditures:</u>	<u>2010-11</u>
Operating Expenditures	\$2,066,000
Administrative Reimbursement	57,000
Transfer to Emergency Contingency Reserve (Fund 010-020)	28,000
Reserves	<u>3,066,000</u>
Total	<u>\$5,217,000</u>

CAPITAL WORKING FUND

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Capital funds	<u>\$5,746,000</u>

<u>Expenditures:</u>	<u>2010-11</u>
Transfer to Office of Strategic Business Management	\$430,000
Transfer to Small Business Development (Fund 120, Subfund 121)	2,799,000
Transfer to Office of Capital Improvements (Fund 030, Subfund 023)	<u>2,517,000</u>
Total	<u>\$5,746,000</u>

DEBT SERVICE FUND
General Obligation Bonds

General Obligation Bonds – Fund 201
Fund Type: D1 – Subfund: 2A1
Interest and Sinking Fund

Project: 201100

<u>Revenues:</u>	<u>2010-11</u>
Ad Valorem – Countywide (Tax Roll: \$192,268,347,808)	\$7,529,000
Interest Earned on Good Faith Deposit	2,000
Interest on Deposits and Investments	15,000
Programmed Cash Reserve	<u>1,000,000</u>
Total	<u>\$8,546,000</u>

<u>Expenditures:</u>	<u>2010-11</u>
Principal Payments on Bonds	\$3,965,000
Interest Payments on Bonds	3,068,000
Reserve for Bond Service	1,500,000
Trustee and Paying Agent Fees	7,000
Other General and Administrative Expenses	2,000
Arbitrage Rebate Computation Services	<u>4,000</u>
Total	<u>\$8,546,000</u>

Safe Neighborhood Park Program Bonds

General Obligation Bonds – Fund 201
Fund Type: D1 – Subfund: 2A1
Interest and Sinking Fund

Project: 201117

Revenues:

2010-11

Ad Valorem – Countywide (Tax Roll: \$192,268,347,808)	\$7,837,000
Programmed Cash Reserve	1,400,000
Interest on Deposits and Investments	<u>10,000</u>
Total	<u>\$9,247,000</u>

Expenditures:

Principal Payments of Bonds	\$2,590,000
Interest Payments on Bonds	4,724,000
Reserve for Bond Service	1,900,000
Transfer to Bond Administration (Fund 030, Subfund 031)	18,000
Other General and Administrative Expenses	6,000
Arbitrage Rebate Computation Services	<u>9,000</u>
Total	<u>\$9,247,000</u>

Building Better Communities Program Bonds

General Obligation Bonds – Fund 201
Fund Type: D1 – Subfund: 2A1
Interest and Sinking Fund

Project: 201119

Revenues:

2010-11

Ad Valorem – Countywide (Tax Roll: \$192,268,347,808)	\$65,916,000
Programmed Cash Reserve	19,854,000
Interest on Deposits and Investments	<u>100,000</u>
Total	<u>\$85,870,000</u>

Expenditures:

Principal Payments on Bonds	\$8,380,000
Interest Payments on Bonds	38,287,000
Reserve for Bond Service	39,071,000
Transfer to Bond Administration (Fund 030, Subfund 031)	117,000
Other General and Administrative Expenses	5,000
Arbitrage Rebate Computation Services	<u>10,000</u>
Total	<u>\$85,870,000</u>

Fire Rescue District Bonds

Special Obligation Bonds – Fire Rescue District – Fund 203
Fund Type: D3 – Subfund: 2F1
Fire Rescue District Series “1996 and 2002” – Debt Service Fund

Project: 203101

Revenues:

2010-11

Ad Valorem – Fire Rescue District (Tax Roll: \$113,692,695,900)	\$2,160,000
Programmed Cash Reserve	2,623,000
Interest on Deposits and Investments	<u>15,000</u>
Total	<u>\$4,798,000</u>

Expenditures:

Principal Payments on Bonds	\$2,580,000
Interest Payments on Bonds	662,000
Reserve for Future Debt Service	1,539,000
Transfer to Bond Administration (Fund 030, Subfund 031)	8,000
Other General and Administrative Expenses	6,000
Arbitrage Rebate Computation Service	<u>3,000</u>
Total	<u>\$4,798,000</u>

Guaranteed Entitlement

Special Obligation Bonds – Guaranteed Entitlement – Fund 204

Fund Type: D4 – Subfund: 2G1

Guaranteed Entitlement Revenue Fund

Project: 204101

Revenues:

2010-11

Total Guaranteed Entitlement Receipts (Transfer from State Revenue Sharing -
Fund 510, Subfund 512)

\$13,661,000

Expenditures:

Transfers to Bond Service Account:
Series 2007 Bonds (Project 204614)

\$13,661,000

Special Obligation Bonds – Guaranteed Entitlement – Fund 204

Fund Type: D4 – Subfund: 2G3

Guaranteed Entitlement Refq. Series "1988" – Bond Service Account

Project: 204311

Revenues:

2010-11

Programmed Cash Reserve

\$7,000

Expenditures:

Arbitrage Rebate Computation Services

\$7,000

Special Obligation Bonds – Guaranteed Entitlement – Fund 204

Fund Type: D4 – Subfund: 2G5

Guaranteed Entitlement Refq. Series "1995" – Bond Service Account

Project: 204513

Revenues:

2010-11

Programmed Cash Reserve

\$6,000

Expenditures:

Arbitrage Rebate Computation Services

\$6,000

Special Obligation Bonds – Guaranteed Entitlement – Fund 204

Fund Type: D4 – Subfund: 2G7

Guaranteed Entitlement Refq. Series "2007" – Bond Service Account

Project: 204614

Revenues:

2010-11

Interest Earnings
Programmed Cash Reserve
Transfer from Revenue Account (Project 204101)

\$11,000
2,272,000
13,661,000

Total

\$15,944,000

Expenditures:

Principal Payment on Bonds – Series 2007
Interest Payments on Bonds – Series 2007
Reserve for Future Debt Service
Transfer to Bond Administration (Fund 030, Subfund 031)
General Administration Services
Arbitrage Rebate Computation Services

\$9,245,000
4,388,000
2,272,000
34,000
3,000
2,000

Total

\$15,944,000

Professional Sports Franchise Tax Bonds

Special Obligation Bonds – Prof. Sports Franchise Tax - Fund 205

Fund Type: D5 - Subfund: 2S8

Prof. Sports Franchise Tax – Revenue Fund

Project: 205800

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Tourist Development Tax (Fund 150; Sufund 151)	\$2,747,000
Transfer from Professional Sports Franchise Tax Revenue (Fund 150, Subfund 154)	<u>7,161,000</u>
Total	<u>\$9,908,000</u>

<u>Expenditures:</u>	
Transfer to Debt Service Fund - Series 2009A (Project 205901)	\$1,367,000
Transfer to Debt Service Fund - Series 2009B (Project 205911)	258,000
Transfer to Debt Service Fund - Series 2009C (Project 205921)	3,995,000
Transfer to Debt Service Fund - Series 2009D (Project 205931)	357,000
Transfer to Debt Service Fund - Series 2009E (Project 205941)	<u>3,931,000</u>
Total	<u>\$9,908,000</u>

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205

Fund Type: D5 – Subfund: 2S8

Prof. Sports Franchise Tax Refunding – Surplus Fund/Shortfall Reserve

Project: 205804

<u>Revenues:</u>	<u>2010-11</u>
Interest Earnings	\$30,000
Programmed Cash Reserve	<u>7,239,000</u>
Total	<u>\$7,269,000</u>

<u>Expenditures:</u>	
Transfer to Project 213426 (Cap. Asst Acq. Bds 02A- Crandon Clubhouse)	\$304,000
Transfer to Project 214104 (SO Notes 08A- Crandon Clubhouse)	461,000
Transfer to Debt Service Fund - Series 2009E (Project 205941)	168,000
Reserve for Future Debt Service (Shortfall Reserve)	<u>6,336,000</u>
Total	<u>\$7,269,000</u>

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205

Fund Type: D5 – Subfund: 2S9

Prof. Sports Franchise Tax Refunding – Series "2009A" Debt Service Fund

Project: 205901

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Revenue Fund (Project 205800)	\$1,367,000
Cash Carryover	<u>15,000</u>
Interest Earnings	
Total	<u>\$1,382,000</u>

<u>Expenditures:</u>	
Reserve for Future Debt Service	\$1,380,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$1,382,000</u>

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205
Fund Type: D5 – Subfund: 2S9
Prof. Sports Franchise Tax Refunding – Taxable Series "2009B" Debt Service Fund

Project: 205911

<u>Revenues:</u>	<u>2010-11</u>
Programmed Cash Carryover	\$300,000
Transfer from Revenue Fund (Project 205800)	<u>258,000</u>
Total	<u>\$558,000</u>
<u>Expenditures:</u>	
Interest Payment on Bonds	\$370,000
Reserve for Future Debt Service	185,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$558,000</u>

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205
Fund Type: D5 – Subfund: 2S9
Prof. Sports Franchise Tax Revenue – Series "2009C" Debt Service Fund

Project: 205921

<u>Revenues:</u>	<u>2010-11</u>
Programmed Cash Reserve	\$2,000,000
Transfer from Revenue Fund (Project 205800)	<u>3,995,000</u>
Total	<u>\$5,995,000</u>
<u>Expenditures:</u>	
Interest Payment on Bonds	\$3,986,000
Reserve for Future Debt Service	1,995,000
Transfer to Bond Administration (Fund 030, Subfund 031)	10,000
Arbitrage Rebate Computation Services	2,000
Other General and Administrative Expenses	<u>2,000</u>
Total	<u>\$5,995,000</u>

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205
Fund Type: D5 – Subfund: 2S9
Prof. Sports Franchise Tax Revenue – Taxable Series "2009D" Debt Service Fund

Project: 205931

<u>Revenues:</u>	<u>2010-11</u>
Programmed Cash Reserve	\$177,000
Transfer from Revenue Fund (Project 205800)	<u>357,000</u>
Interest Earnings	
Total	<u>\$534,000</u>
<u>Expenditures:</u>	
Interest Payment on Bonds	\$354,000
Reserve for Future Debt Service	177,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$534,000</u>

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205
Fund Type: D5 – Subfund: 2S9
Prof. Sports Franchise Tax Revenue – Variable Rate Series "2009E" Debt Service Fund

<u>Revenues:</u>	<u>2010-11</u>
	<u>Project: 205941</u>
Programmed Cash Reserve	\$1,304,000
Transfer from Revenue Fund (Project 205800)	3,931,000
Transfer from Surplus Fund (Project 205804)	578,000
Total	<u>\$5,813,000</u>

<u>Expenditures:</u>	
Principal Payment on Bonds	
Interest Payment on Bonds	\$2,850,000
Reserve for Future Debt Service	1,554,000
Transfer to Bond Administration (Fund 030, Subfund 031)	7,000
Arbitrage Rebate Computation Services	2,000
Other General and Administrative Expenses (LOC and Remarketing)	1,400,000
Total	<u>\$5,813,000</u>

Convention Development Tax Bonds

Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P1
Spec. Oblig. & Refg. Bonds (CDT) – Series "1996A & B" – Revenue Fund

<u>Revenues:</u>	<u>2010-11</u>
	<u>Project: 206100</u>
Interfund Transfer – Convention Development Tax Trust (Fund 160; Sub-Fund 162)	\$10,531,000
CDT SWAP Receipts	1,000,000
Total	<u>\$11,531,000</u>

<u>Expenditures:</u>	
Transfers to Debt Service Fund: Series 1996B Bonds (Project 206201)	<u>\$11,531,000</u>

Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund 2P2
Spec. Oblig. & Refg. Bonds (CDT) – Series "1996B" – Debt Service Fund

<u>Revenues:</u>	<u>2010-11</u>
	<u>Project: 206201</u>
Programmed Cash Reserve – Series 1996B	\$9,418,000
Transfer from Revenue Fund – CDT SWAP Receipts	1,000,000
Transfer from Revenue Fund – CDT Receipts (Project 206100)	10,531,000
Total	<u>\$20,949,000</u>

<u>Expenditures:</u>	
Principal Payments on Bonds	\$3,696,000
Interest Payments on Bonds	7,270,000
Reserve for Future Debt Service-Series 1996B	9,943,000
Transfer to Bond Administration (Fund 030, Subfund 031)	27,000
Trustee/Paying Agent Services & Fees	3,000
Arbitrage Rebate Computation Services	10,000
Total	<u>\$20,949,000</u>

Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund 2P2
Spec. Oblig. & Refg. Bonds (CDT) – Series “1996B” – Reserve Fund

Project: 206202

Revenues:	2010-11
Programmed Surety Bond Reserve (Non-Cash)	<u>\$16,579,000</u>

Expenditures:	
Reserve for Future Debt Service	<u>\$16,579,000</u>

Special Obligation and Refunding Bonds – Fund 206
Fund Type: D5 – Subfund: 2P3
Special Obligation & Refg. Bonds – (CDT) – Series “1997A, B and C” – Revenue Fund

Project: 206300

Revenues:	2010-11
Tax Receipts - Omni Tax Increment Account	\$4,365,000
Interfund Transfer - Convention Development Tax Trust (Fund 160)	9,747,000
CDT SWAP Receipts	<u>2,846,000</u>
Total	<u>\$16,958,000</u>

Expenditures:	
Transfers to Debt Service Fund:	
Series 1997A Bonds (Project 206301)	\$1,430,000
Series 1997B Bonds (Project 206401)	2,915,000
Series 1997B SWAP (Project 206401)	2,846,000
Series 1997C Bonds (Project 206501)	1,991,000
Series 2005B Bonds (Project 206602)	2,660,000
Sunshine State Loan Project 298500 - for PAC	1,207,000
Sunshine State Loan Project 298502 - for PAC	2,000,000
Sunshine State Loan Project 298502 - for PAC	876,000
Sunshine State Loan Project 298503 - for PAC	<u>1,033,000</u>
Total	<u>\$16,958,000</u>

Special Obligation and Refunding Bonds – Fund 206
Fund Type: D5 – Subfund: 2P3
Special Obligation & Refunding Bonds – (CDT) – Series “1997A” Debt Service Fund

Project: 206301

Revenues:	2010-11
Programmed Cash Reserve – Series 1997A – Omni	\$18,850,000
Interest Earnings	60,000
Transfer from Revenue Fund (Project 206300)	<u>1,430,000</u>
Total	<u>\$20,340,000</u>

Expenditures:	
Reserve for Future Debt Service – Series 1997A	\$20,336,000
Arbitrage Rebate Computation Services	2,000
Other General and Administrative Expenses	<u>2,000</u>
Total	<u>\$20,340,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P3
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “1997A, B, C” - Reserve Fund

Project: 206302

<u>Revenues:</u>	<u>2010-11</u>
Programmed Surety Bond Reserve (Non-Cash)	\$29,288,000
Programmed Cash Reserve	5,312,000
Interest Earnings	20,000
Total	<u>\$34,620,000</u>
<u>Expenditures:</u>	
Reserve for Future Debt Service - Cash	\$5,332,000
Reserve for Future Debt Service - Non Cash	29,288,000
Total	<u>\$34,620,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P4
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “1997B” - Debt Service Fund

Project: 206401

<u>Revenues:</u>	<u>2010-11</u>
Programmed Cash Reserve – Series 1997B	\$3,023,000
Transfer from Revenue Fund – (Project 206300)	2,915,000
Transfer from Revenue Fund – CDT SWAP (Project 206300)	2,846,000
Interest Earnings	20,000
Total	<u>\$8,804,000</u>
<u>Expenditures:</u>	
Interest Payments on Series 1997B Bonds	\$5,843,000
Reserve for Future Debt Service – Series 1997B	2,941,000
Other General and Administrative Expenses	2,000
Arbitrage Rebate Computation Services	3,000
Transfer to Bond Administration (Fund 030, Subfund 031)	15,000
Total	<u>\$8,804,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P4
Subordinate Spec. Oblig. & Refg. Bonds (CDT) – Series “1997C” - Debt Service Fund

Project: 206501

<u>Revenues:</u>	<u>2010-11</u>
Programmed Cash Reserve – Series 1997C	\$1,445,000
Transfer from Revenue Fund – (Project 206300)	1,991,000
Total	<u>\$3,436,000</u>
<u>Expenditures:</u>	
Principal Payments on Series 1997C Bonds	\$745,000
Interest Payments on 1997C Bonds	700,000
Reserve for Future Debt Service – Series 1997C	1,985,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	4,000
Total	<u>\$3,436,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P6
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “2005B” - Debt Service Fund

Project: 206602

Revenues:	2010-11
Programmed Cash Carryover	\$1,326,000
Interfund Transfer - Convention Development Tax Trust (Fund 160)	<u>2,660,000</u>
Total	<u>\$3,986,000</u>
Expenditures:	
Interest Payments on Series 2005B Bonds	\$2,651,000
Reserve for Future Debt Service – Series 2005B	1,326,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>7,000</u>
Total	<u>\$3,986,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P6
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “2005A & B” - Reserve Fund

Project: 206603

Revenues:	2010-11
Programmed Surety Bond Reserve (Non-Cash)	<u>\$16,753,000</u>
Expenditures:	
Reserve for Future Debt Service - Non Cash	<u>\$16,753,000</u>

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P6
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series “2009” - Reserve Fund

Project: 206702

Revenues:	2010-11
Programmed Cash Reserve	<u>\$9,121,000</u>
Expenditures:	
Reserve for Future Debt Service	<u>\$9,121,000</u>

Public Service Tax UMSA Bonds

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4
Spec. Oblig. Rev. Bonds – Public Service Tax – UMSA – Series “1999” –

Project: 208409

Revenues:	2010-11
Transfer from Unincorporated Municipal Service Area General Fund	\$3,397,000
Transfer from Countywide General Fund	207,000
Transfer from Local Option Tax	1,150,000
Interest Earnings	10,000
Programmed Cash Reserve	<u>4,706,000</u>
Total	<u>\$9,470,000</u>
Expenditures:	
Principal Payments on Bonds	\$2,735,000
Interest Payments on Bonds	2,593,000
Reserve for Future Debt Service	4,127,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>13,000</u>
Total	<u>\$9,470,000</u>

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4
Spec. Oblig. Rev. Bonds – Public Service Tax – UMSA – Series “1999” – Reserve Fund

Project: 208410

Revenues:	2010-11
Programmed Surety Bond Reserve (Non-Cash)	<u>\$5,405,000</u>

Expenditures:	
Reserve for Future Debt Service	<u>\$5,405,000</u>

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4
Spec. Oblig. Rev. Bonds – Public Service Tax – UMSA – Series “2002” – Debt Service Fund

Project: 208511

Revenues:	2010-11
Transfer from Unincorporated Municipal Service Area General Fund	\$3,820,000
Transfer from Countywide General Fund	138,000
Interest Earnings	5,000
Programmed Cash Reserve	<u>1,124,000</u>
Total	<u>\$5,087,000</u>

Expenditures:	
Principal Payments on Bonds	\$1,730,000
Interest Payments on Bonds	2,247,000
Reserve for Future Debt Service	1,090,000
Transfer to Bond Administration (Fund 030, Subfund 031)	10,000
Arbitrage Rebate Computation Services	<u>10,000</u>
Total	<u>\$5,087,000</u>

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4
Spec. Oblig. Rev. Bonds – Public Service Tax – UMSA – Series “2002” – Reserve Fund

Project: 208512

Revenues:	2010-11
Programmed Surety Bond Reserve (Non-Cash)	<u>\$4,032,000</u>

Expenditures:	
Reserve for Future Debt Service	<u>\$4,032,000</u>

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4 \$28 Million
Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series “2006” – Debt Service Fund

Project: 208613

Revenues:	2010-11
Transfer from Unincorporated Municipal Service Area General Fund	\$1,529,000
Programmed Cash Reserve	<u>963,000</u>
Total	<u>\$2,492,000</u>

Expenditures:	
Principal Payments on Bonds	\$765,000
Interest Payments on Bonds	1,160,000
Reserve for Future Debt Service	558,000
Transfer to Bond Administration (Fund 030, Subfund 031)	5,000
Arbitrage Rebate Computation Services	<u>4,000</u>
Total	<u>\$2,492,000</u>

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4
Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series “2006” Reserve Fund

Project: 208614

<u>Revenues:</u>	<u>2010-11</u>
Programmed Surety Bond Reserve (Non-Cash)	<u>\$1,805,000</u>
<u>Expenditures:</u>	
Reserve for Future Debt Service	<u>\$1,805,000</u>

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4 \$30 Million
Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series “2007” – Debt Service Fund

Project: 208715

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Unincorporated Municipal Service Area General Fund	\$1,654,000
Programmed Cash Reserve	<u>1,028,000</u>
Total	<u>\$2,682,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds	\$790,000
Interest Payments on Bonds	1,267,000
Reserve for Future Debt Service	618,000
Transfer to Bond Administration (Fund 030, Subfund 031)	5,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$2,682,000</u>

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4
Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series “2007” Reserve Fund

Project: 208716

<u>Revenues:</u>	<u>2010-11</u>
Programmed Surety Bond Reserve (Non-Cash)	<u>\$2,267,000</u>
<u>Expenditures:</u>	
Reserve for Future Debt Service	<u>\$2,267,000</u>

Transit System Sales Surtax Revenue Bonds

Transit System Sales Surtax Revenue Bonds General Segment
Fund Type: D5 – Subfund: 2T9 General Segment
Transit System Sales Surtax Revenue Fund

Project: 209400

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Transit System Sales Surtax Revenue Fund (Fund Subfund)	\$7,972,000
Deposit Interest from GIC	<u>92,000</u>
Total	<u>\$8,064,000</u>
<u>Expenditures:</u>	
Transfer to Debt Service Fund – Series 06 (209402)	\$3,378,000
Transfer to Debt Service Fund – Series 08 (209403)	3,218,000
Transfer to Debt Service Fund – Series 09 (209404)	1,461,000
Transfer to Debt Service Fund – Series 09 (209405)	<u>7,000</u>
Total	<u>\$8,064,000</u>

Transit System Sales Surtax Revenue Bonds General Segment
Fund Type: D5 – Subfund: 2T9 General Segment
Transit System Sales Surtax Reserve Fund

Project: 209401

Revenues:

	<u>2010-11</u>
Programmed Cash Reserve (GIC)	\$3,372,000
Programmed Cash Reserve	11,465,000
Total	<u>\$14,837,000</u>

Expenditures:

Reserve for Future Debt Service	<u>\$14,837,000</u>
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Transit System Sales Surtax Revenue Bonds, Series 06
Fund Type: D5 – Subfund: 2T9
Transit System Sales Surtax Debt Service Fund

Project: 209402

Revenues:

	<u>2010-11</u>
Transfer from Revenue Fund (Project 209400)	\$3,378,000
Interest	4,000
Programmed Cash Reserve	843,000
Total	<u>\$4,225,000</u>

Expenditures:

Principal Payments on Bonds	\$965,000
Interest Payments on Bonds	2,408,000
Reserve for Future Debt Service	843,000
Transfer to Bond Administration (Fund 030, Subfund 031)	6,000
Arbitrage Rebate Computation Services	3,000
Total	<u>\$4,225,000</u>

Transit System Sales Surtax Revenue Bonds, Series 08
Fund Type: D5 – Subfund: 2T9
Transit System Sales Surtax Debt Service Fund

Project: 209403

Revenues:

	<u>2010-11</u>
Transfer from Revenue Fund (Project 209400)	\$3,218,000
Interest	5,000
Programmed Cash Reserve	801,000
Total	<u>\$4,024,000</u>

Expenditures:

Principal Payments on Bonds	\$765,000
Interest Payments on Bonds	2,440,000
Reserve for Future Debt Service	809,000
Transfer to Bond Administration (Fund 030, Subfund 031)	8,000
Arbitrage Rebate Computation Services	2,000
Total	<u>\$4,024,000</u>

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 09A
Fund Type: D5 – Subfund: 2T9
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Project: 209404

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Project Fund - Capitalized Interest	\$5,746,000
Transfer from Revenue Fund (Project 209400)	1,461,000
Federal Subsidy Receipts - BABs Series 2009B	2,415,000
Programmed Federal Subsidy Reserve - BABs Series 2009B	604,000
Programmed Cash Reserve	1,300,000
Total	<u>\$11,526,000</u>
<u>Expenditures:</u>	
Interest Payments on Tax-Exempt Series 2009A Bonds	\$1,262,000
Interest Payments on Taxable (BABs) Series 2009B Bonds	6,899,000
Reserve for Future Debt Service - Series 2009A	315,000
Reserve for Future Debt Service - Series 2009B	1,725,000
Reserve For Future Debt Payments	1,300,000
Transfer to Bond Administration (Fund 030, Subfund 031)	20,000
Arbitrage Rebate Computation Services	5,000
Total	<u>\$11,526,000</u>

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2010 A
Fund Type: D5- Subfund: 2T9
Transit System Sales Surtax debt Service Fund - Public Works Portion

Project: 209405

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Project Fund - Capitalized Interest	\$2,033,000
Transfer from Revenue Fund (Project 209400)	7,000
Federal Subsidy Receipts - BABs Series 2010B	269,000
Programmed Federal Subsidy Reserve - BABs Series 2010B	227,000
Programmed Cash Reserve - BABs Receipts	226,000
Programmed Cash Reserve - Capitalized Interest	269,000
Total	<u>\$3,031,000</u>
<u>Expenditures:</u>	
Interest Payments on Tax-Exempt Series 2010A Bonds	\$237,000
Interest Payments on Taxable (BABs) Series 2010B Bonds	2,065,000
Reserve for Future Debt Service - Series 2010A	74,000
Reserve for Future debt Service - Series 2010B	648,000
Transfer to Bond Administration (Fund 030, Subfund 031)	4,000
Arbitrage Rebate Computation Services	3,000
Total	<u>\$3,031,000</u>

Courthouse Center Bonds

Special Obligation Bonds – Courthouse Revenue Fund. – Fund 210
Fund Type: D5 – Subfund: 2C1
Spec. Oblig. Bonds – Revenue Fund

Project: 210100

<u>Revenues:</u>	<u>2010-11</u>
\$15 Criminal and Civil Traffic Fines	<u>\$10,764,000</u>
<u>Expenditures:</u>	
Transfer to Debt Service, Series 1998A (Project 210311)	\$325,000
Transfer to Debt Service, Series 1998B (Project 210412)	3,379,000
Transfer to Debt Service, Series 2003 (Project 210513)	4,515,000
Transfer to Reserve Fund, (Project 210108)	2,545,000
Total	<u>\$10,764,000</u>

Special Obligation Bonds – Courthouse Center Proj. – Fund 210
Fund Type: D5 – Subfund: 2C1
Spec. Oblig. Bonds – Courthouse Ctr. Proj. – Series “1994, 1995 & 1998”

Project: 210108

<u>Revenues:</u>	<u>2010-11</u>
Programmed Surety Bond Reserve (Non-Cash)	\$3,716,000
Programmed Cash Reserve	1,000,000
Transfer from Revenue Fund (Project 210100)	<u>2,545,000</u>
Total	<u>\$7,261,000</u>

<u>Expenditures:</u>	
Reserve for Future Debt Service -Non-Cash	\$3,716,000
Reserve for Future Debt Service - Cash (Proposed New Bonds)	<u>3,545,000</u>
Total	<u>\$7,261,000</u>

Special Obligation Bonds – Courthouse Center Project – Fund 210
Fund Type: D5 – Subfund: 2C3
Spec. Oblig. Bonds – Courthouse Ctr. Proj. – Series “1998A” – Debt Service Fund

Project: 210311

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Revenue Fund (Project 210100)	\$325,000
Programmed Cash Reserve	159,000
Interest Earnings	<u>1,000</u>
Total	<u>\$485,000</u>

<u>Expenditures:</u>	
Principal Payment on Series 1998A Bonds	\$140,000
Interest Payments on Series 1998A Bonds	179,000
Reserve for Future Debt Service	159,000
Other General and Administrative Expenses	4,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$485,000</u>

Special Obligation Bonds – Courthouse Center Project – Fund 210
Fund Type: D5 – Subfund: 2C4
Spec. Oblig. Bonds – Courthouse Ctr. Proj. – Series “1998B” – Debt Service Fund

Project: 210412

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Revenue Fund (Project 210100)	
Programmed Cash Reserve	\$3,379,000
Carryover	1,699,000
Interest Earnings	<u>10,000</u>
Total	<u>\$5,088,000</u>

<u>Expenditures:</u>	
Principal Payment on Series 1998B Bonds	\$2,200,000
Interest Payments on Series 1998B Bonds	1,178,000
Reserve for Future Debt Service - Series 1998B	1,698,000
Other General and Administrative Expenses	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	8,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$5,088,000</u>

Special Obligation Bonds – Courthouse Center Project – Fund 210
Fund Type: D5 – Subfund: 2C5
Spec. Oblig. Bonds – Juvenile Courthouse Ctr. Proj. – Series “2003” – Debt Service Fund

Project: 210513

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Revenue Fund (Project 210100)	\$4,515,000
Interest Earnings	2,000
Programmed Cash Reserve -Series A	1,103,000
Programmed Cash Reserve -Series B	<u>191,000</u>
Total	<u>\$5,811,000</u>
<u>Expenditures:</u>	
Interest Payments on Series 2003A Bonds	\$2,206,000
Interest Payments on Series 2003B Bonds	2,293,000
Reserve for Future Debt Service - Series A	1,103,000
Reserve for Future Debt Service - Series B	191,000
Other General and Administrative Expenses	5,000
Transfer to Bond Administration (Fund 030, Subfund 031)	9,000
Arbitrage Rebate Computation Services	<u>4,000</u>
Total	<u>\$5,811,000</u>

Special Obligation Bonds – Courthouse Center Project – Fund 210
Fund Type: D5 – Subfund: 2C5
Spec. Oblig. Bonds – Juvenile Courthouse Ctr. Proj. Series “2003” – Reserve Fund

Project: 210514

<u>Revenues:</u>	<u>2010-11</u>
Programmed Surety Bond Reserve (Non-Cash)	<u>\$7,496,000</u>
<u>Expenditures:</u>	
Reserve for Future Debt Service	<u>\$7,496,000</u>

Stormwater Utility Revenue Bonds

Special Obligation Bonds – Stormwater Utility Revenue Bond Program – Fund 211
Fund Type: D5 – Subfund: 2U1
Stormwater Utility Revenue Bond Program - Revenue Fund

Project: 211101

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Stormwater Revenue Fund (Fund 140, Subfund 141)	<u>\$7,634,000</u>
<u>Expenditures:</u>	
Transfer to Debt Service Fund – Series 1999 (Project 211102)	\$2,906,000
Transfer to Debt Service Fund – Series 2004 (Project 211104)	<u>4,728,000</u>
Total	<u>\$7,634,000</u>

Special Obligation Bonds – Stormwater Utility Revenue Bond Program – Fund 211
Fund Type: D5 – Subfund: 2U1
Stormwater Utility Revenue Bond Program Series “1999” Bonds, Debt Service Fund

Project: 211102

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Revenue Fund (Project 211101)	\$2,906,000
Interest Earnings	5,000
Programmed Cash Reserve	<u>1,451,000</u>
Total	<u>\$4,362,000</u>

<u>Expenditures:</u>	
Principal Payment on Bonds	\$1,495,000
Interest Payments on Bonds	1,407,000
Reserve for Future Debt Service	1,451,000
Transfer to Bond Administration (Fund 030, Subfund 031)	7,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$4,362,000</u>

Special Obligation Bonds – Stormwater Utility Revenue Bond Program - Fund 211
Fund Type: D5 – Subfund: 2U1
Special Obligation Bonds - Reserve Fund

Project: 211103

<u>Revenues:</u>	<u>2010-11</u>
Programmed Surety Bond Reserve (Non-Cash)	<u>\$7,626,000</u>

<u>Expenditures:</u>	
Reserve for Future Debt Service	<u>\$7,626,000</u>

Special Obligation Bonds – Stormwater Utility Revenue Bond Program – Fund 211
Fund Type: D5 – Subfund: 2U1 \$60 Million
Stormwater Utility Revenue Bond Program Series “2004” Bonds, Debt Service Fund

Project: 211104

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Revenue Fund (Project 211101)	\$4,728,000
Interest Earnings	5,000
Programmed Cash Reserve	<u>2,358,000</u>
Total	<u>\$7,091,000</u>

<u>Expenditures:</u>	
Principal Payments on Bonds	\$1,650,000
Interest Payments on Bonds	3,067,000
Reserve for Future Debt Service	2,360,000
Transfer to Bond Administration (Fund 030, Subfund 031)	12,000
Arbitrage Rebate Computation Services	<u>2,000</u>
Total	<u>\$7,091,000</u>

Special Oblig. Bonds – Floating/Fixed Rate Equip. Bonds – Series “1990” – Fund 213
Fund Type: D5 – Subfund: 2E3
Floating/Fixed Rate Equip. Bonds – Series “1990” (Golf Club of Miami)– Debt Service Fund

Project: 213314

<u>Revenues:</u>	<u>2010-11</u>
Programmed Cash Reserve	\$400,000
Programmed Cash Reserve for Arbitrage	66,000
Interest Earnings	2,000
Receipt from Park and Recreation (Fund 040)	<u>19,000</u>

Total \$487,000

<u>Expenditures:</u>	
Principal Payment on Bonds	\$400,000
Interest Payments on Bonds	20,000
Reserve for Future Arbitrage payments	60,000
Arbitrage Rebate Computation Services	3,000
General and Administrative Expenses	3,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>

Total \$487,000

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 - Fund 213
Fund Type: D5 – Subfund: 2E4
Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”
Election Voting Equipment - \$24,600,000

Project: 213420

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Capital Outlay Reserve	\$2,911,000
Programmed Cash Reserve, Series A	<u>173,000</u>

Total \$3,084,000

<u>Expenditures:</u>	
Principal Payment on Bonds, Series A	\$2,610,000
Interest Payments on Bonds, Series A	346,000
Reserve for Future Debt Service, Series A	118,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>7,000</u>

Total \$3,084,000

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series “2002” – Fund 213
Fund Type: D5 – Subfund: 2E4
Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”
Coral Gables Courthouse - \$6,300,000

Project: 213421

<u>Revenues:</u>	<u>2010-11</u>
Transfer from the Administrative Office of the Courts	\$330,000
Programmed Cash Reserve, Series A	<u>22,000</u>

Total \$352,000

<u>Expenditures:</u>	
Principal Payment on Bonds, Series A	\$280,000
Interest Payments on Bonds, Series A	44,000
Reserve for Future Debt Service, Series A	15,000
General and Administrative Expenses	10,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>

Total \$352,000

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 – Fund 213

Fund Type: D5 – Subfund: 2E4

Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”

MLK Furniture, Fixtures & Equipment - \$11,000,000

Project: 213423

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Outlay Reserve (Fund 310 Subfund 313)	\$1,291,000
Programmed Cash Reserve, Series A	90,000
Total	<u>\$1,381,000</u>

<u>Expenditures:</u>	
Principal Payment on Bonds, Series A	\$1,135,000
Interest Payments on Bonds, Series A	179,000
Reserve for Future Debt Service, Series A	61,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	3,000
Total	<u>\$1,381,000</u>

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 – Fund 213

Fund Type: D5 – Subfund: 2E4

Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”

Golf Club of Miami - Renovations - \$6,400,000

Project: 213424

<u>Revenues:</u>	<u>2010-11</u>
Programmed Cash Reserve, Series A	\$32,000
Transfer from Parks Golf Operations	467,000
Total	<u>\$499,000</u>

<u>Expenditures:</u>	
Principal Payment on Bonds, Series A	\$405,000
Interest Payments on Bonds, Series A	64,000
Reserve for Future Debt Service, Series A	22,000
General and Administrative Expenses	5,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	<u>\$499,000</u>

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 – Fund 213

Fund Type: D5 – Subfund: 2E4

Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”

Fire Department - Fleet Replacement - \$12,850,000

Project: 213425

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Fire Department (Fund 011, Subfund 111)	\$1,407,000
Programmed Cash Reserve, Series A	95,000
Total	<u>\$1,502,000</u>

<u>Expenditures:</u>	
Principal Payment on Bonds, Series A	\$1,235,000
Interest Payments on Bonds, Series A	194,000
Reserve for Future Debt Service, Series A	66,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	4,000
Total	<u>\$1,502,000</u>

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 – Fund 213
Fund Type: D5 – Subfund: 2E4
Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”
Park & Recreation - Construction of Crandon Clubhouse \$7 Million
and Metro Zoo Aviary \$2 Million

Project: 213426

<u>Revenues:</u>	<u>2010-11</u>
Programmed Cash Reserve, Series A (Aviary)	\$16,000
Programmed Cash Reserve, Series A (Club)	24,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	285,000
Transfer from Sports Tax Revenues - Surplus Fund (Project 205804)	<u>304,000</u>
Total	<u>\$629,000</u>

<u>Expenditures:</u>	
Principal Payment on Bonds, Series A (Aviary)	\$205,000
Principal Payment on Bonds, Series A (Crandon Club)	305,000
Interest Payments on Bonds, Series A (Aviary)	33,000
Interest Payments on Bonds, Series A (Crandon Club)	48,000
Reserve for Future Debt Service, Series A (Aviary)	11,000
Reserve for Future Debt Service, Series A (Crandon Club)	16,000
General and Administrative Expenses	8,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$629,000</u>

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series “2002” – Fund 213
Fund Type: D5 – Subfund: 2E4
Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”
Building Dept. - Renovation Miami-Dade Permitting & Inspection Ctr. Bldg - \$3.9Million

Project: 213428

<u>Revenues:</u>	<u>2010-11</u>
Programmed Cash Reserve, Series A	\$32,000
Transfer from General Services Administration (Fund 050)	<u>457,000</u>
Total	<u>\$489,000</u>

<u>Expenditures:</u>	
Principal Payment on Bonds, Series A	\$400,000
Interest Payments on Bonds, Series A	63,000
Reserve for Future Debt Service, Series A	22,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$489,000</u>

Special Oblig. Bonds – Fixed/Auction Rate Cap. Asset Acquisition Bds – Series 2002 – Fund 213

Fund Type: D5 – Subfund: 2E4

Fixed/Auction Rate Capital Asset Acquisition Bonds – Series “2002”

Reserve Account for Series A Bonds

Project: 213429

Revenues: 2010-11

Programmed Surety Bond Reserve (Non-Cash) \$11,985,000

Expenditures:

Reserve for Future Debt Service \$11,985,000

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)

Fund Type: D5 – Subfund: 2E5

ITD Mainframe \$3.7 million

Project: 213520

Revenues: 2010-11

Programmed Carryover \$2,000

Expenditures:

Arbitrage Rebate Services \$2,000

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)

Fund Type: D5 – Subfund: 2E5

ITD Regatta \$5.2 Million

Project: 213521

Revenues: 2010-11

Programmed Carryover \$2,000

Expenditures:

Arbitrage Rebate Services \$2,000

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)

Fund Type: D5 – Subfund: 2E5

Public Work-97th Ave Flyover \$9 Million

Project: 213522

Revenues: 2010-11

Programmed Carryover \$196,000

Transfer from Redemption Account (Project 213530) 1,713,000

Transfer Revenue /SWAP (Project 213528) 357,000

Total \$2,266,000

Expenditures:

Principal Payments on Bonds, Series A \$1,713,000

Interest Payments on Bonds, Series A 392,000

Reserve for Future Debt Service, Series A 153,000

General and Administrative Expenses 1,000

Arbitrage Rebate Services 2,000

Transfer to Bond Administration (Fund 030, Subfund 031) 5,000

Total \$2,266,000

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)
Fund Type: D5 – Subfund: 2E5
MLK Building \$4 Million

Project: 213523

Revenues:

	<u>2010-11</u>
Programmed Carryover	\$87,000
Transfer from Redemption Account (Project 213530)	762,000
Transfer Revenue /SWAP Project 213528	<u>161,000</u>
Total	<u>\$1,010,000</u>

Expenditures:

Principal Payments on Bonds, Series A	\$762,000
Interest Payments on Bonds, Series A	174,000
Reserve for Future Debt Service, Series A	68,000
General and Administrative Expenses	2,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>2,000</u>
Total	<u>\$1,010,000</u>

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)
Fund Type: D5 – Subfund: 2E5
Correction Department - Fire System Improvement \$8 Million

Project: 213524

Revenues:

	<u>2010-11</u>
Programmed Carryover	\$174,000
Transfer from Redemption Account (Project 213530)	1,523,000
Transfer Revenue /SWAP (Project 213528)	<u>318,000</u>
Total	<u>\$2,015,000</u>

Expenditures:

Principal Payments on Bonds, Series A	\$1,523,000
Interest Payments on Bonds, Series A	348,000
Reserve for Future Debt Service, Series A	136,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>5,000</u>
Total	<u>\$2,015,000</u>

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)
Fund Type: D5 – Subfund: 2E5
Fire Department Air Rescue Helicopter \$8 Million

Project: 213525

Revenues:

	<u>2010-11</u>
Programmed Carryover	\$169,000
Transfer from Redemption Account (Project 213530)	1,479,000
Transfer Revenue /SWAP (Project 213528)	<u>309,000</u>
Total	<u>\$1,957,000</u>

Expenditures:

Principal Payments on Bonds, Series A	\$1,479,000
Interest Payments on Bonds, Series A	338,000
Reserve for Future Debt Service, Series A	132,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>5,000</u>
Total	<u>\$1,957,000</u>

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)

Fund Type: D5 -- Subfund: 2E5

Fire Department Fleet Replacement \$8 Million

Project: 213526

Revenues:

2010-11

Programmed Carryover	\$174,000
Transfer from Redemption Account (Project 213530)	1,523,000
Transfer Revenue /SWAP (Project 213528)	318,000
Total	<u>\$2,015,000</u>

Expenditures:

Principal Payments on Bonds, Series A	\$1,523,000
Interest Payments on Bonds, Series A	348,000
Reserve for Future Debt Service, Series A	136,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	5,000
Total	<u>\$2,015,000</u>

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)

Fund Type: D5 -- Subfund: 2E5

Answer Center Tech \$3 Million

Project: 213527

Revenues:

2010-11

Programmed Carryover	\$75,000
Transfer from Redemption Account (Project 213530)	3,000,000
Transfer Revenue /SWAP (Project 213528)	86,000
Total	<u>\$3,161,000</u>

Expenditures:

Principal Payment on Bonds, Series A	\$3,000,000
Interest Payments on Bonds, Series A	150,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	8,000
Total	<u>\$3,161,000</u>

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)

Fund Type: D5 -- Subfund: 2E5

REVENUE-SWAP ACCOUNT

Project: 213528

Revenues:

2010-11

Transfer from Fire	\$318,000
Transfer from Public Works Road Impact Fees	357,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) -Air Rescue	309,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) -Corrections	318,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) -Answer Center	86,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) - MLK	161,000
Total	<u>\$1,549,000</u>

Expenditures:

Transfer to Debt Service Projects, Series 04A	<u>\$1,549,000</u>
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\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)
Fund Type: D5 – Subfund: 2E5
Reserve Account

Project: 213529

Revenues:

2010-11

Programmed Surety Reserve (Non-Cash)

\$5,000,000

Expenditures:

Reserve for Future Debt Service Non-Cash

\$5,000,000

\$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)
Fund Type: D5 – Subfund: 2E5
Redemption Account

Project: 213530

Revenues:

2010-11

Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)

\$2,611,000

Transfer from Public Works

986,000

Transfer from Fire

876,000

Programmed Cash Carryover

19,070,000

Total

\$23,543,000

Expenditures:

Transfer to Project 213522

\$1,713,000

Transfer to Project 213523

762,000

Transfer to Project 213524

1,523,000

Transfer to Project 213525

1,479,000

Transfer to Project 213526

1,523,000

Transfer to Project 213527

3,000,000

Reserve for Future Principal payments

13,543,000

Total

\$23,543,000

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213
Fund Type: D5 – Subfund: 2E6
Elections Building \$11.7 Million

Project: 213620

Proposed
2010-11

Revenues:

Programmed Cash Carryover

\$248,000

Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)

910,000

Total

\$1,158,000

Expenditures:

Principal Payments on Bonds, Series B

\$415,000

Interest Payments on Bonds, Series B

496,000

Reserve for Future Debt Service, Series B

242,000

General and Administrative Expenses

1,000

Arbitrage Rebate Services

2,000

Transfer to Bond Administration (Fund 030, Subfund 031)

2,000

Total

\$1,158,000

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213
Fund Type: D5 – Subfund: 2E6
Courthouse Façade Proj \$15 Million

Project: 213621

<u>Revenues:</u>	<u>2010-11</u>
Programmed Cash Carryover	\$260,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>1,260,000</u>
Total	<u>\$1,510,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series B	\$735,000
Interest Payments on Bonds, Series B	520,000
Reserve for Future Debt Service, Series B	249,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>3,000</u>
Total	<u>\$1,510,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213
Fund Type: D5 – Subfund: 2E6
Answer Center \$3.9 Million

Project: 213622

<u>Revenues:</u>	<u>2010-11</u>
Programmed Carryover	\$77,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>286,000</u>
Total	<u>\$363,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series B	\$130,000
Interest Payments on Bonds, Series B	154,000
Reserve for Future Debt Service, Series B	75,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$363,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213
Fund Type: D5 – Subfund: 2E6
Answer Center - Technology \$10.806 Million

Project: 213623

<u>Revenues:</u>	<u>2010-11</u>
Programmed Carryover	\$58,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>1,649,000</u>
Total	<u>\$1,707,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series B	\$1,550,000
Interest Payments on Bonds, Series B	116,000
Reserve for Future Debt Service, Series B	34,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>4,000</u>
Total	<u>\$1,707,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213

Fund Type: D5 – Subfund: 2E6

Golf Club of Miami \$4.6 Million

Project: 213624

Revenues:

Programmed Carryover
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)

Total

2010-11

\$80,000
386,000

\$466,000

Expenditures:

Principal Payments on Bonds, Series B
Interest Payments on Bonds, Series B
Reserve for Future Debt Service, Series B
General and Administrative Expenses
Arbitrage Rebate Services
Transfer to Bond Administration (Fund 030, Subfund 031)

\$225,000
160,000
77,000
1,000
2,000
1,000

Total

\$466,000

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213

Fund Type: D5 – Subfund: 2E6

UHF Radio Fire \$15 Million

Project: 213625

Revenues:

Programmed Cash Carryover
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)

Total

2010-11

\$271,000
1,704,000

\$1,975,000

Expenditures:

Principal Payments on Bonds, Series B
Interest Payments on Bonds, Series B
Reserve for Future Debt Service, Series B
General and Administrative Expenses
Arbitrage Rebate Services
Transfer to Bond Administration (Fund 030, Subfund 031)

\$1,170,000
543,000
253,000
3,000
2,000
4,000

Total

\$1,975,000

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213

Fund Type: D5 – Subfund: 2E6

Correction Fire System \$1.180 Million

Project: 213626

Revenues:

Programmed Carryover
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)

Total

2010-11

\$14,000
132,000

\$146,000

Expenditures:

Principal Payments on Bonds, Series B
Interest Payments on Bonds, Series B
Reserve for Future Debt Service, Series B
General and Administrative Expenses
Arbitrage Rebate Services
Transfer to Bond Administration (Fund 030, Subfund 031)

\$100,000
29,000
13,000
1,000
2,000
1,000

Total

\$146,000

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213

Fund Type: D5 – Subfund: 2E6

ADA Projects \$4.7 Million

Project: 213627

<u>Revenues:</u>	<u>2010-11</u>
Programmed Carryover	\$82,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>393,000</u>
Total	<u>\$475,000</u>

<u>Expenditures:</u>	
Principal Payments on Bonds, Series B	\$230,000
Interest Payments on Bonds, Series B	163,000
Reserve for Future Debt Service, Series B	78,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$475,000</u>

\$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series “2004B” – Fund 213

Fund Type: D5 – Subfund: 2E6 Reserve Account

Project: 213629

<u>Revenues:</u>	<u>2010-11</u>
Programmed Carryover Reserve	<u>\$4,375,000</u>

<u>Expenditures:</u>	
Reserve for Future Debt Service, Series 2004B	<u>\$4,375,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213

Fund Type: D5 – Subfund: 2E7

\$87.690 mil Overtown I

Project: 213720

<u>Revenues:</u>	<u>2010-11</u>
Programmed Cash Carryover	\$1,992,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Rent	<u>5,566,000</u>
Total	<u>\$7,558,000</u>

<u>Expenditures:</u>	
Principal Payments on Bonds, Series 07	\$1,600,000
Interest Payments on Bonds, Series 07	3,984,000
Reserve for Future Debt Service, Series 07	1,957,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>14,000</u>
Total	<u>\$7,558,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213

Fund Type: D5 – Subfund: 2E7

\$ 26.750 mil Overtown II

Project: 213721

Revenues:

	<u>2010-11</u>
Programmed Cash Carryover	\$639,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>1,785,000</u>
Total	<u>\$2,424,000</u>

Expenditures:

Principal Payments on Bonds, Series 07	\$510,000
Interest Payments on Bonds, Series 07	1,278,000
Reserve for Future Debt Service, Series 07	628,000
General and Administrative Expenses	2,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>4,000</u>
Total	<u>\$2,424,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213

Fund Type: D5 – Subfund: 2E7

\$26.110 mil Libraries

Project: 213722

Revenues:

	<u>2010-11</u>
Programmed Cash Carryover	\$587,000
Transfer from Library	<u>1,822,000</u>
Total	<u>\$2,409,000</u>

Expenditures:

Principal Payments on Bonds, Series 07	\$655,000
Interest Payments on Bonds, Series 07	1,174,000
Reserve for Future Debt Service, Series 07	572,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>5,000</u>
Total	<u>\$2,409,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213

Fund Type: D5 – Subfund: 2E7

\$18.600 mill Purchase & Build Up TECO

Project: 213723

Revenues:

	<u>2010-11</u>
Programmed Carryover	\$423,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>1,183,000</u>
Total	<u>\$1,606,000</u>

Expenditures:

Principal Payments on Bonds, Series 07	\$340,000
Interest Payments on Bonds, Series 07	845,000
Reserve for Future Debt Service, Series 07	415,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>3,000</u>
Total	<u>\$1,606,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213

Fund Type: D5 – Subfund: 2E7

\$ 4.785 mil ETSF Radio Towers Project

Project: 213724

Revenues:

2010-11

Programmed Cash Carryover	\$106,000
Transfer from Fire Department	<u>381,000</u>
Total	<u>\$487,000</u>

Expenditures:

Principal Payments on Bonds, Series 07	\$170,000
Interest Payments on Bonds, Series 07	211,000
Reserve for Future Debt Service, Series 07	102,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$487,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213

Fund Type: D5 – Subfund: 2E7

\$ 10.335 mill Correction Fire System

Project: 213725

Revenues:

2010-11

Programmed Cash Carryover	\$228,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>824,000</u>
Total	<u>\$1,052,000</u>

Expenditures:

Principal Payments on Bonds, Series 07	\$370,000
Interest Payments on Bonds, Series 07	457,000
Reserve for Future Debt Service, Series 07	220,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>2,000</u>
Total	<u>\$1,052,000</u>

\$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series “2007” – Fund 213

Fund Type: D5 – Subfund: 2E7

\$ 15.910 mil Hope VI

Project: 213726

Revenues:

2010-11

Programmed Carryover	\$362,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>1,012,000</u>
Total	<u>\$1,374,000</u>

Expenditures:

Principal Payments on Bonds, Series 07	\$290,000
Interest Payments on Bonds, Series 07	723,000
Reserve for Future Debt Service, Series 07	355,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>3,000</u>
Total	<u>\$1,374,000</u>

\$240 Million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
\$19.345 Million New GSA Shop

Project: 213727

<u>Revenues:</u>	<u>2010-11</u>
Programmed Carryover	\$435,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>1,350,000</u>
Total	<u>\$1,785,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series 07	\$485,000
Interest Payments on Bonds, Series 07	870,000
Reserve for Future Debt Service, Series 07	424,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>3,000</u>
Total	<u>\$1,785,000</u>

\$240 Million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
100 S Biscayne Fix-Up

Project: 213728

<u>Revenues:</u>	<u>2010-11</u>
Programmed Cash Carryover	\$7,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>175,000</u>
Total	<u>\$182,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series 07	\$160,000
Interest Payments on Bonds, Series 07	15,000
Reserve for Future Debt Service, Series 07	3,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$182,000</u>

\$240 Million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7 Reserve Account Surety Bond

Project: 213730

<u>Revenues:</u>	<u>2010-11</u>
Programmed Carryover Reserve	<u>\$16,214,000</u>
<u>Expenditures:</u>	
Reserve for Future Debt Service, Series 07	<u>\$16,214,000</u>

\$138 Million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series “2009A” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$45 Million - PHT Tax Exempt

Project: 213820

<u>Revenues:</u>	<u>2010-11</u>
Programmed Cash Carryover	\$881,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>4,067,000</u>
Total	<u>\$4,948,000</u>

<u>Expenditures:</u>	
Principal Payments on Bonds, Series 09A	\$1,670,000
Interest Payments on Bonds, Series 09A	2,201,000
Reserve for Future Debt Service, Series 09A	1,065,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>10,000</u>
Total	<u>\$4,948,000</u>

\$138 Million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series “2009A” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$4.265 Million - Light Speed Project (Tax Exempt)

Project: 213821

<u>Revenues:</u>	<u>2010-11</u>
Programmed Cash Carryover	\$202,000
Transfer from GSA	<u>368,000</u>
Total	<u>\$570,000</u>

<u>Expenditures:</u>	
Principal Payments on Bonds, Series 09A	\$300,000
Interest Payments on Bonds, Series 09A	182,000
Reserve for Future Debt Service, Series 09A	85,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$570,000</u>

\$138 Million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series “2009A” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$6.795 Million - Cyber Project (Tax Exempt)

Project: 213822

<u>Revenues:</u>	<u>2010-11</u>
Programmed Carryover	\$364,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>638,000</u>
Total	<u>\$1,002,000</u>

<u>Expenditures:</u>	
Principal Payments on Bonds, Series 09A	\$595,000
Interest Payments on Bonds, Series 09A	277,000
Reserve for Future Debt Service, Series 09A	126,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>2,000</u>
Total	<u>\$1,002,000</u>

\$138 Million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series “2009A” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$5.065 Million - West Lot Project (Tax Exempt)

Project: 213823

<u>Revenues:</u>	<u>2010-11</u>
Programmed Carryover	\$70,000
Transfer from Project Fund - Capitalized Interest	219,000
Transfer from GSA	<u>42,000</u>
Total	<u>\$331,000</u>
<u>Expenditures:</u>	
Interest Payments on Bonds, Series 09A	\$219,000
Reserve for Future Debt Service, Series 09A	109,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$331,000</u>

\$138 Million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series “2009A” – Fund 213
Fund Type: D5 – Subfund: 2E7
\$2.725 Million - Project Close-Out Costs Project (Tax Exempt)

Project: 213824

<u>Revenues:</u>	<u>2010-11</u>
Programmed Carryover	\$88,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	243,000
Transfer from GSA	<u>73,000</u>
Total	<u>\$404,000</u>
<u>Expenditures:</u>	
Principal Payments on Bonds, Series 09A	\$240,000
Interest Payments on Bonds, Series 09A	111,000
Reserve for Future Debt Service, Series 09A	50,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$404,000</u>

\$138 Million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series “2009A” – Fund 213
Fund Type: D5 – Subfund: 2E7
Debt Service Reserve Fund - Series 2009A (Tax Exempt) Bonds

Project: 213825

<u>Revenues:</u>	<u>2010-11</u>
Programmed Cash Reserve - Tax Exempt - Series 2009A Bonds	<u>\$9,600,000</u>
<u>Expenditures:</u>	
Reserve for Future Debt Service, Tax Exempt Series 09A Bonds	<u>\$9,600,000</u>

\$44.595 Million Cap. Asset Acquisition Fixed Special Obligation Bonds – BABs Series “2009B” – Fund 213

Fund Type: D5 – Subfund: 2E7

\$22.850 Million - West Lot Project (BABs Taxable)

Project: 213830

Revenues:

2010-11

Federal Subsidy Receipts	\$548,000
Programmed Capitalized Interest	509,000
Programmed Federal Subsidy Reserve	274,000
Programmed Cash Reserve	6,000
Transfer from Project Fund - Capitalized Interest	<u>1,018,000</u>
Total	<u>\$2,355,000</u>

Expenditures:

\$1,566,000

Interest Payments on Bonds, Series 09B	783,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>4,000</u>
Total	<u>\$2,355,000</u>

\$44.595 Million Cap. Asset Acquisition Fixed Special Obligation Bonds – BABs Series “2009B” – Fund 213

Fund Type: D5 – Subfund: 2E7

\$13.345 Million - Light Speed Project (BABs Taxable)

Project: 213831

Revenues:

2010-11

Federal Subsidy Receipts	\$322,000
Programmed Cash Carryover	300,000
Programmed Federal Subsidy Reserve	161,000
Transfer from GSA	602,000
Total	<u>\$1,385,000</u>

Expenditures:

\$921,000

Interest Payments on Bonds, Series 09B	460,000
Reserve for Future Debt Service, Series 09B	2,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>2,000</u>
Total	<u>\$1,385,000</u>

\$44.595 Million Cap. Asset Acquisition Fixed Special Obligation Bonds – BABs Series “2009B” – Fund 213

Fund Type: D5 – Subfund: 2E7

\$8.4Million - Project Close-Out Project (BABs Taxable)

Project: 213832

Revenues:

2010-11

Federal Subsidy Receipts	\$201,000
Programmed Federal Subsidy Reserve	101,000
Programmed Cash Reserve	97,000
Transfer from GSA	150,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>314,000</u>
Total	<u>\$863,000</u>

Expenditures:

Interest Payments on Bonds, Series 09B	\$573,000
Reserve for Future Debt Service, Series 09B	287,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$863,000</u>

\$44.595 Million Cap. Asset Acquisition Fixed Special Obligation Bonds –Series 2009B - Fund 213

Fund Type: D5 – Subfund: 2E7

Debt Service Reserve Fund - Taxable BABs

Project: 213835

Revenues:

2010-11

Programmed Cash Reserve - BABs - Series 2009B Bonds	<u>\$4,500,000</u>
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Expenditures:

Reserve for Future Debt Service, BABs - Series 2009B Bonds	<u>\$4,500,000</u>
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Capital Asset Acquisition Special Obligation Tax Exempt Bonds – Series “2010A” – Fund 213

Fund Type: D5 – Subfund: 2F1

Debt Service Fund - Series 2010A (Tax Exempt Bonds) Overtown II

Project: 213920

2010-11

Revenues

Cash Carryover - Accrued Interest Proceeds	\$6,000
Transfer from GSA (Overtown II Project) (87%)	<u>2,132,000</u>
Total	<u>\$2,138,000</u>

Expenditures

Principal Payments Bonds - Overtown II Project (87%)	\$840,000
Interest Payments on Bonds - Overtown II Project (87%)	325,000
Reserve For Debt Service - Tax Exempt Series 2010A Bonds	968,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>3,000</u>
Total	<u>\$2,138,000</u>

Capital Asset Acquisition Special Obligation Tax Exempt Bonds – Series “2010A” – Fund 213

Fund Type: D5 – Subfund: 2F1

Debt Service Fund - Series 2010A (Tax Exempt Bonds) - Causeway

Project: 213921

2010-11

Revenues

Cash Carryover - Accrued Interest Proceeds
Transfer From Public Works (13%)

\$1,000
318,000

Total

\$319,000

Expenditures

Principal Payments Bonds - Causeways Project (13%)
Interest Payments on Bonds - Causeway Project (13%)
Reserve For Debt Service - Tax Exempt Series 2010A Bonds
Arbitrage Rebate Services
Transfer to Bond Administration (Fund 030, Subfund 031)

\$125,000
48,000
144,000
1,000
1,000

Total

\$319,000

Capital Asset Acquisition Special Obligation Tax Exempt Bonds – Series “2010A” – Fund 213

Fund Type: D5 – Subfund: 2F1

Debt Service Reserve Fund - Series 2010A (Tax Exempt) Bonds

Project: 213922

Revenues:

2010-11

Programmed Cash Reserve - Tax Exempt - Series 2010A Bonds

\$1,250,000

Expenditures:

Reserve for Future Debt Service, Tax Exempt Series 2010A Bonds

\$1,250,000

Capital Asset Acquisition Special Obligation Taxable (BABs) – Series “2010B” – Fund 213

Fund Type: D5 – Subfund: 2F1

Debt Service Fund - Series 2010B BABs Bonds- Overtown II

Project: 213923

2010-11

Revenues

Cash Carryover - Accrued Interest Proceeds
Transfer from GSA - Overtown II Project (87%)
Programmed Federal Subsidy Reserve
Federal Subsidy Receipts

\$45,000
2,816,000
702,000
835,000

Total

\$4,398,000

Expenditures

Interest Payments on Bonds - Overtown II Project (87%)
Reserve For Debt Service - BABs Series 2010B Bonds (Overtown II Project)
General and Administrative Expenses
Arbitrage Rebate Services
Transfer to Bond Administration (Fund 030, Subfund 031)

\$2,384,000
2,006,000
1,000
1,000
6,000

Total

\$4,398,000

Capital Asset Acquisition Special Obligation Taxable (BABs) – Series “2010B” – Fund 213

Fund Type: D5 – Subfund: 2F1

Debt Service Fund - Series 2010B BABs Bonds- Causeway

Project: 213924

2010-11

Revenues

Cash Carryover - Accrued Interest (Proceeds)	\$6,000
Transfer from Public Works (13%)	421,000
Programmed Federal Subsidy Reserve	105,000
Federal Subsidy Receipts	124,000

Total

\$656,000

Expenditures

Interest Payments on Bonds - Causeways Project (13%)	\$355,000
Reserve For Debt Service - BABs Series 2010B Bonds - Causeways Project	298,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000

Total

\$656,000

Capital Asset Acquisition Special Obligation Tax Exempt Bonds – Series “2010B” – Fund 213

Fund Type: D5 – Subfund: 2F1

Debt Service Reserve Fund - Series 2010B Taxable BABs

Project: 213925

2010-11

Revenues:

Programmed Cash Reserve - BABs - Series 2010B Bonds	<u>\$5,583,000</u>
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Expenditures:

Reserve for Future Debt Service, BABs - Series 2010B Bonds	<u>\$5,583,000</u>
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Capital Asset Acquisition Special Obligation Taxable – Series “2010C” – Fund 213

Fund Type: D5 – Subfund: 2F1

Debt Service Fund - Series 2010C (Taxable) Bonds - Scott Carver/Hope VI Project

Project: 213926

2010-11

Revenues

Cash Carryover - Accrued Interest Proceeds	\$4,000
Transfer from Capital Outlay Reserve	440,000

Total

\$444,000

Expenditures

Interest Payments on Series 2010 C Bonds	\$239,000
Reserve For Future Debts Service	201,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000

Total

\$444,000

Special Oblig. Notes-Series "2008 A"- Fund 214
Fund Type: D6 – Subfund: 2N1
Coral Gables Courthouse-\$3,675,000

Project: 214101

Revenues:

2010-11

Transfer from Administrative Office of the Courts	\$150,000
Programmed Cash Reserve	<u>75,000</u>
Total	<u>\$225,000</u>

Expenditures:

Interest Payments on Notes	\$147,000
Reserve for Future Debt Service	74,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$225,000</u>

Special Oblig. Notes-Series "2008 A"- Fund 214
Fund Type: D6 – Subfund: 2N1
Golf Club of Miami-Renovations-\$2,500,000

Project: 214102

Revenues:

2010-11

Programmed Cash Reserve	\$51,000
Transfer from Parks Golf Operations (Fund 310, Subfund 313)	<u>104,000</u>
Total	<u>\$155,000</u>

Expenditures:

Interest Payments on Notes	\$101,000
Reserve for Future Debt Service	50,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	<u>1,000</u>
Total	<u>\$155,000</u>

Special Oblig. Notes-Series "2008 A"- Fund 214

Fund Type: D6 – Subfund: 2N1

Fire Department- Fleet Replacement- \$975,000

Project: 214103

Revenues:

Programmed Cash Reserve
Transfer from Fire Department (Fund 011, Subfund 111)

Total

2010-11

\$20,000
43,000

\$63,000

Expenditures:

Interest Payments on Notes
Reserve for Future Debt Service
General and Administrative Expenses
Arbitrage Rebate Services
Transfer to Bond Administration (Fund 030, Subfund 031)

Total

\$39,000
20,000
1,000
2,000
1,000

\$63,000

Special Oblig. Notes-Series "2008 A"- Fund 214

Fund Type: D6 – Subfund: 2N1

Parks & Recreation- Construction of Crandon Clubhouse- \$4,125,000

Project: 214104

Revenues:

Programmed Cash Reserve
Transfer from Sports Tax Revenues-Surplus (project 205804)

Total

2010-11

\$84,000
168,000

\$252,000

Expenditures:

Interest Payments on Notes
Reserve for Future Debt Service
General and Administrative Expenses
Arbitrage Rebate Services
Transfer to Bond Administration (Fund 030, Subfund 031)

Total

\$165,000
83,000
1,000
2,000
1,000

\$252,000

Special Oblig. Notes-Series "2008 B"- Fund 214

Fund Type: D6 – Subfund: 2N1

Coast Guard- \$17,450,000

Project: 214105

Revenues:

Programmed Cash Reserve
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)

Total

2010-11

\$390,000
785,000

\$1,175,000

Expenditures:

Interest Payments on Notes
Reserve for Future Debt Service
General and Administrative Expenses
Arbitrage Rebate Services
Transfer to Bond Administration (Fund 030, Subfund 031)

Total

\$780,000
390,000
1,000
2,000
2,000

\$1,175,000

\$2 Million Sunshine State Governmental Financing Commission Loan
Miami-Dade County, Florida Crandon Tennis Center Retractable Bleachers
Fund 292 – Loan Agreements
Fund Type: D9 – Subfund: 2L6

Project: 292600

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Project 367030 (Fund 360, Subfund 367)	\$202,000
Programmed Cash Reserve	157,000
Total	<u>\$359,000</u>

<u>Expenditures:</u>	
Principal Payment on Loan	\$157,000
Interest Payments on Loan	39,000
Reserve for Future Debt Service	163,000
Total	<u>\$359,000</u>

\$25 Million U.S. HUD Loan
Parrot Jungle and Gardens of Watson Island Loan Agreement
Fund 292 – Loan Agreements
Fund Type: D9 – Subfund: 2L7 QSE108

Project: 292700

<u>Revenues:</u>	<u>2010-11</u>
Transfer in (Fund 750, Subfund 759, Project QSE108)	<u>\$3,308,000</u>

<u>Expenditures:</u>	
Principal Payments on Loan	\$1,945,000
Interest Payments on Loan	1,363,000
Total	<u>\$3,308,000</u>

\$5 Million U.S. HUD Loan
BEDI Loan Agreement
Fund 292 – Loan Agreements
Fund Type: D9 – Subfund: 2L9

Project: 292900

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Fund 750, Subfund 759, Project Q0BED	<u>\$231,000</u>

<u>Expenditures:</u>	
Principal Payment on Loan	\$138,000
Interest Payments on Loan	93,000
Total	<u>\$231,000</u>

\$40 Million U.S. HUD Loan
EDI Loan Agreement
Fund 292 – Loan Agreements
Fund Type: D9 – Subfund: 2L9

Project: 292901

<u>Revenues:</u>	<u>2010-11</u>
Revenue from EDI Trust Account	<u>\$2,201,000</u>

<u>Expenditures:</u>	
Principal Payment on Loan, Series 01	\$556,000
Interest Payments on Loan, Series 01	367,000
Principal Payment on Loan, Series 04	200,000
Interest Payments on Loan, Series 04	329,000
Interest Payments on Loan, Series 06	549,000
Principal Payments on Loan, Series 06	200,000
Total	<u>\$2,201,000</u>

\$49 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida – Various Projects
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8
\$6 Million Bell Helicopter Loan

Project: 298100

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Capital Outlay Reserve	<u>\$759,000</u>
<u>Expenditures:</u>	
Principal Payment on Loan	695,000
Interest Payments on Loan	<u>64,000</u>
Total	<u>\$759,000</u>

\$49 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida – Various Projects
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8
\$9 Million Network Expansion Program

Project: 298300

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Internal Service Fund (Fund 060, Subfund 025)	<u>\$1,138,000</u>
<u>Expenditures:</u>	
Principal Payment on Loan	\$1,042,000
Interest Payments on Loan	<u>96,000</u>
Total	<u>\$1,138,000</u>

\$10 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida – Naranja Lakes Loan
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298400

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Fund Type TF Fund 600 Subfund 607 Project 640TNL	<u>\$1,397,000</u>
<u>Expenditures:</u>	
Principal Payment on Loan 1	\$520,000
Interest Payments on Loan 1	227,000
Principal Payment on Loan 2	500,000
Interest Payments on Loan 2	<u>150,000</u>
Total	<u>\$1,397,000</u>

\$223.578 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2005 Various Projects (\$71 million)
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298500

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Park and Recreation (Fund 040, Subfund 004)	\$449,000
Transfer from Convention Development Tax Revenue Fund (206300)	1,207,000
Transfer from Enterprise Technology Services Department (Fund 060, Subfund 005)	690,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	<u>3,415,000</u>
Total	<u>\$5,761,000</u>
<u>Expenditures:</u>	
Principal Payment on Loan	\$4,268,000
Interest Payments on Loan	<u>1,493,000</u>
Total	<u>\$5,761,000</u>

\$223.578 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2005 – PHT Equipment (\$56.2 Million)
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298501

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Capital Outlay Reserve	<u>\$6,750,000</u>
<u>Expenditures:</u>	
Principal Payment on Loan 1	\$5,000,000
Interest Payments on Loan 1	<u>1,750,000</u>
Total	<u>\$6,750,000</u>

\$223.578 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2006 (\$100 Million)
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298502

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Convention Development Tax Revenue Fund (Project 206300)	\$2,876,000
Transfer from Fire Rescue Department (Fire Station Demolition and Construction)	1,777,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Fire Boat	118,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Helicopter	1,132,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) PHT Equip	2,644,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) PHT Infrass	<u>1,258,000</u>
Total	<u>\$9,805,000</u>
<u>Expenditures:</u>	
Principal Payment on Loan	\$5,988,000
Interest Payments on Loan	<u>3,817,000</u>
Total	<u>\$9,805,000</u>

\$52 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2008
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298503

<u>Revenues:</u>	<u>2010-11</u>
Transfer from CDT Revenue Fund (Project 206300)	\$1,033,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Housing	712,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Elections/Optical Scanning	859,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Light Emitting Diodes	926,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Cyber Security	692,000
Transfer from Parks - Marina	<u>370,000</u>
Total	<u>\$4,592,000</u>
<u>Expenditures:</u>	
Principal Payment on Loan	\$2,677,000
Interest Payments on Loan	<u>1,915,000</u>
Total	<u>\$4,592,000</u>

MIAMI-DADE LIBRARY
Capital Projects (New Facilities)
(Fund CO 310, Subfund 311)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Library Taxing District (Transfer from Fund SL 090 091)	<u>\$3,701,000</u>	<u>\$6,384,000</u>	<u>\$1,132,000</u>	<u>\$11,217,000</u>
<u>Expenditures:</u>				
Arcola Lakes	\$0	\$2,241,000	\$0	\$2,241,000
Northeast	<u>0</u>	<u>7,844,000</u>	<u>1,132,000</u>	<u>8,976,000</u>
Total	<u>\$0</u>	<u>\$10,085,000</u>	<u>\$1,132,000</u>	<u>\$11,217,000</u>

Quality Neighborhood Improvement Program
Phase III Pay As You Go
(Fund CO 310, Subfund 312)

<u>Revenues</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Transfer from General Fund	<u>\$3,608,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,608,000</u>
<u>Expenditures</u>				
Park and Recreation Projects	\$1,427,000	\$0	\$0	\$1,427,000
Public Works Projects	2,080,000	52,000	0	2,132,000
Other Legally Eligible Project Costs	<u>0</u>	<u>49,000</u>	<u>0</u>	<u>49,000</u>
Total	<u>\$3,507,000</u>	<u>\$101,000</u>	<u>\$0</u>	<u>\$3,608,000</u>

CAPITAL OUTLAY RESERVE
Recommended New Appropriations for FY 2010-11
(CB Fund 310, Projects 313100, 314006, and 314007)

	<u>Committed</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Revenues:				
Future Years' COR Allocation	\$0	\$0	\$25,710,000	\$25,710,000
Prior Years' COR Allocation	26,664,000	0	0	26,664,000
Uncommitted Carryover	0	25,078,000	0	25,078,000
Transfer from Countywide General Fund	0	2,902,000	0	2,902,000
Transfer from Cable Television Revenue Fund	0	350,000	0	350,000
Handicapped Parking Fines and Miscellaneous ADA Revenue	0	200,000	0	200,000
Payments in Lieu of Taxes	0	500,000	0	500,000
Interest Earnings	0	669,000	0	669,000
Telephone Commission	0	2,500,000	0	2,500,000
Seaquarium Lease Payment	0	400,000	0	400,000
Transfer from Finance Department	0	6,244,000	0	6,244,000
Transfer from General Services Administration	0	3,341,000	0	3,341,000
Transfer Criminal Justice Bond Proceeds and Interest	0	11,900,000	0	11,900,000
Transfer from Park and Recreation for Debt Service	0	293,000	0	293,000
Transfer from Enterprise Technology Services Department	0	1,330,000	0	1,330,000
Total	<u>\$26,664,000</u>	<u>\$55,707,000</u>	<u>\$25,710,000</u>	<u>\$108,081,000</u>
Expenditures:				
Public Safety Strategic Area				
Corrections and Rehabilitation - Communications Infrastructure Expansion	\$1,200,000	\$400,000	\$700,000	\$2,300,000
Corrections and Rehabilitation - Computer Replacement	200,000	0	300,000	500,000
Corrections and Rehabilitation - Freezer and Cooler Refurbishment	1,700,000	750,000	0	2,450,000
Corrections and Rehabilitation - Kitchen Equipment Replacement	1,000,000	200,000	900,000	2,100,000
Corrections and Rehabilitation - Metro West Detention Center Inmate Housing	0	800,000	600,000	1,400,000
Corrections and Rehabilitation - Metro West Detention Center Replace Housing Unit Security	0	340,000	2,060,000	2,400,000
Corrections and Rehabilitation - Metro West Detention Center Replace Programmable Logic	366,000	34,000	0	400,000
Corrections and Rehabilitation - Pre-Trial Detention Center Fire Alarm Replacement	300,000	300,000	0	600,000
Corrections and Rehabilitation - Pre-Trial Detention Center Central Booking Retrofit	0	100,000	0	100,000
Corrections and Rehabilitation - Remove and Replace Retherm Units	4,450,000	300,000	0	4,750,000
Corrections and Rehabilitation - Training and Treatment Center Plumbing Infrastructure	0	650,000	100,000	750,000
Corrections and Rehabilitation - Turner Guilford Knight Correctional Center Security Enhancements	0	800,000	1,000,000	1,800,000
Corrections and Rehabilitation - Underground Fuel Tank Replacement	100,000	40,000	0	140,000
Corrections and Rehabilitation - Women's Detention Center Exterior Sealing	0	15,000	500,000	515,000
Emergency Management - Air Conditioned Storage Space at Elections Department Warehouse	0	75,000	0	75,000
Judicial Administration - Coral Gables Courthouse Expansion	634,000	588,000	0	1,222,000
Judicial Administration - Court Facilities Repairs and Renovations	0	500,000	0	500,000
Judicial Administration - Joseph Caleb Center Courthouse Renovations	1,838,000	892,000	0	2,730,000
Judicial Administration - Odyssey Technology Project	600,000	100,000	0	700,000
Medical Examiner - Miscellaneous Capital	0	100,000	0	100,000
Police - Crime Scene Investigation Bureau Expansion	0	100,000	0	100,000
Police - Fire Alarm Systems for Kendall District Station and Fred Taylor Headquarters	1,061,000	283,000	0	1,344,000
Police - Helicopter Replacement (Fourth of Four)	0	0	3,210,000	3,210,000
Police - Midwest Property and Evidence and Fred Taylor Headquarters Building Roof Replacements	2,805,000	695,000	0	3,500,000
Police - Training Bureau Facility Improvements	1,136,000	1,900,000	0	3,036,000
Police - Fred Taylor Headquarters Communications System Replacement	0	30,000	1,070,000	1,100,000
Non-Departmental - Hialeah Courthouse Annual Equipment and Maintenance	0	500,000	0	500,000
Non-Departmental - Countywide Radio Rebanding	0	2,160,000	15,844,000	18,004,000

Recreation and Culture Strategic Area

Park and Recreation - Areawide and Local Parks - Park Improvements	0	3,000,000	0	3,000,000
Science Museum - Replace Air Handler	0	100,000	0	100,000
Vizcaya - Facility Improvements and Equipment Acquisition	0	100,000	0	100,000

Neighborhood and Unincorporated Area Municipal Services Strategic Area

Building - Unsafe Structures Demolition	0	1,150,000	0	1,150,000
Building, Neighborhood and Code Compliance - Abandoned Vehicle Removal in the Unincorporated Municipal Service Area	0	10,000	0	10,000
Building, Neighborhood and Code Compliance - Unsafe structures Board-Up and Public Works - Community Image Advisory Board Projects	0	200,000	0	200,000
Public Works - Lot Clearing	0	500,000	0	500,000
Public Works - Lot Clearing	0	500,000	0	500,000
Public Works - Tree Canopy Additions, Fertilization, and Watering	0	1,000,000	0	1,000,000

Health and Human Services Strategic Area

Community Action Agency - Facility Maintenance and Repairs	416,000	100,000	0	516,000
Human Services - Preventative Maintenance Program	0	200,000	0	200,000
Human Services - Service Tickets and Small Life-Safety Work Orders	0	250,000	0	250,000

Enabling Strategies Strategic Area

Barrier Removal and Reasonable Accomodation Requirements including Minor Capital and	0	100,000	0	100,000
Elections - Acquire On-Line Printer and Fail-Over Server	434,000	140,000	140,000	714,000
Enterprise Technology Services - Core Optical Upgrades	422,000	201,000	0	623,000
General Services Administration - CDMP Work Relating to County-Owned	0	60,000	0	60,000
Government Information Center - Video Production Equipment for Miami-Dade Television	420,000	695,000	0	1,115,000
Non-Departmental - Countywide Microwave Backbone	0	1,920,000	0	1,920,000
Non-Departmental - Reserve - Repairs and Renovation	0	336,000	0	336,000

Debt Service

Non-Departmental - Debt Service - 100 South Biscayne Fit-Up (Capital Asset 2007)	0	175,000	0	175,000
Non-Departmental - Debt Service - 311 Answer Center (Capital Asset 2004 A and B)	0	2,466,000	0	2,466,000
Non-Departmental - Debt Service - Air Rescue Helicopter (Capital Asset 2004A)	0	1,160,000	0	1,160,000
Non-Departmental - Debt Service - Air Rescue Helicopter (Sunshine State 2001)	0	759,000	0	759,000
Non-Departmental - Debt Service - Air Rescue Helicopter (Sunshine State 2006)	0	1,132,000	0	1,132,000
Non-Departmental - Debt Service - Americans with Disabilities Act Projects (Capital Asset 2004B)	0	393,000	0	393,000
Non-Departmental - Debt Service - Carol City Community Center (Sunshine State 2005)	0	690,000	0	690,000
Non-Departmental - Debt Service - Coast Guard Property (Sunbank Loan)	0	785,000	0	785,000
Non-Departmental - Debt Service - Corrections Fire Systems Phase 1 (Capital Asset	0	1,195,000	0	1,195,000
Non-Departmental - Debt Service - Corrections Fire Systems Phase 2 (Capital Asset	0	132,000	0	132,000
Non-Departmental - Debt Service - Corrections Fire Systems Phase 3 (Sunshine State	0	1,345,000	0	1,345,000
Non-Departmental - Debt Service - Corrections Fire Systems Phase 4 (Capital Asset	0	824,000	0	824,000
Non-Departmental - Debt Service - Cyber Security Phase I and II (Sunshine State 2008	0	1,330,000	0	1,330,000
Non-Departmental - Debt Service - Dade County Courthouse Façade Repair (Capital Asset 2004B)	0	1,250,000	0	1,250,000
Non-Departmental - Debt Service - Elections Facility (Capital Asset 2004B)	0	910,000	0	910,000
Non-Departmental - Debt Service - Elections Optical Scan Voting Equipment (Sunshine State	0	859,000	0	859,000
Non-Departmental - Debt Service - Elections Voting Equipment (Capital Asset 2002A)	0	2,911,000	0	2,911,000
Non-Departmental - Debt Service - Enterprise Resource Planning Implementation and Hardware (Sunshine State 2005)	0	632,000	0	632,000
Non-Departmental - Debt Service - Fire Boat (Sunshine State 2006)	0	118,000	0	118,000
Non-Departmental - Debt Service - Fire UHF Radio System (Capital Asset 2004B)	0	1,704,000	0	1,704,000
Non-Departmental - Debt Service - Golf Club of Miami (Capital Asset 2004B)	0	386,000	0	386,000
Non-Departmental - Debt Service - Housing Capital Improvements (Capital Asset 2007)	0	1,012,000	0	1,012,000
Non-Departmental - Debt Service - Martin Luther King Administrative Facility Build-Out and	0	1,291,000	0	1,291,000
Non-Departmental - Debt Service - Martin Luther King Administrative Facility Furniture	0	599,000	0	599,000
Non-Departmental - Debt Service - Zoo Miami Aviary (Capital Asset 2002A)	0	285,000	0	285,000
Non-Departmental - Debt Service - Project Close Out Costs (Capital Asset 2009)	0	557,000	0	557,000
Non-Departmental - Debt Service - Public Health Trust (Capital Asset 2009)	0	4,067,000	0	4,067,000
Non-Departmental - Debt Service - Public Health Trust (Sunshine State 2005)	0	6,750,000	0	6,750,000
Non-Departmental - Debt Service - Public Health Trust (Sunshine State 2006)	0	1,258,000	0	1,258,000
Non-Departmental - Debt Service - Public Housing Projects (Sunshine State 2008)	0	712,000	0	712,000
Non-Departmental - Debt Service - Public Works Light Emitting Diodes (Sunshine State	0	926,000	0	926,000
Non-Departmental - Debt Service - Retrofit Telecommunication Towers Phase 1 (Sunshine	0	575,000	0	575,000
Non-Departmental - Debt Service - Tamiami Park (Sunshine State 2005)	0	173,000	0	173,000

Total	\$19,082,000	\$62,575,000	\$26,424,000	\$108,081,000
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PUBLIC WORKS
STORMWATER UTILITY CAPITAL IMPROVEMENT PROGRAM
(Fund CO 310, Subfund 316, Projects 316001, 316002, and 316100)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$67,000
US Department of Agriculture	980,000
Transfer from Stormwater Utility Fund (Fund 140, Subfund 141)	<u>9,922,000</u>
Total	<u>\$10,969,000</u>

<u>Expenditures:</u>	<u>2010-11</u>
Drainage Improvements	<u>\$10,969,000</u>

Building Better Communities General Obligation Bond Program
(Fund CB 320, Various Subfunds)

<u>Revenues</u>	<u>Prior Years:</u>	<u>FY 2010-11:</u>	<u>Future Years:</u>	<u>Total:</u>
Programmed Proceeds:	\$767,672,000	\$200,000,000	\$1,958,078,000	\$2,925,750,000
Interest Earnings:	<u>32,077,000</u>	<u>1,000,000</u>	<u>4,000,000</u>	<u>37,077,000</u>
Total	<u>\$799,749,000</u>	<u>\$201,000,000</u>	<u>\$1,962,078,000</u>	<u>\$2,962,827,000</u>

<u>Expenditures</u>	<u>Prior Years:</u>	<u>FY 2010-11:</u>	<u>Future Years:</u>	<u>Total:</u>
Question 1: Water, Sewer and Flood Control	\$37,068,483	\$17,649,655	\$235,228,000	\$312,830,630
Question 2: Park and Recreation Facilities	159,361,323	24,648,000	317,928,000	532,412,707
Question 3: Bridges and Public Infrastructure	134,295,952	11,492,000	167,600,000	317,743,378
Question 4: Public Safety Facilities	16,445,583	20,315,000	283,070,000	318,549,918
Question 5: Emergency and Healthcare Facilities	82,183,240	11,339,000	67,689,000	168,518,327
Question 6: Public Service and Outreach Facilities	40,989,353	15,671,000	115,887,000	176,586,473
Question 7: Housing for Elderly and Families	2,918,980	12,616,000	159,715,000	174,962,432
Question 8: Cultural, Libraries, and Educational Facilities	71,252,063	31,846,000	375,284,000	487,806,260
Transfer for Municipal Projects	161,352,000	31,322,000	114,035,000	304,081,039
Office of Capital Improvements	8,931,000	1,516,000	0	10,447,000
Office of the County Attorney	1,272,000	424,000	0	1,696,000
Office of Strategic Business Management	153,000	634,000	0	787,000
Reserve for Arbitrage Liability	918,000	1,688,000	0	1,688,000
Other Legally Eligible Project Costs	0	0	21,744,849	21,744,849
Issuance Cost and Discount	<u>5,743,971</u>	<u>2,000,000</u>	<u>122,048,989</u>	<u>132,972,989</u>
Total	<u>\$722,884,948</u>	<u>\$183,160,655</u>	<u>\$1,980,229,838</u>	<u>\$2,962,827,000</u>

PUBLIC WORKS
Secondary Road Program
(Funds CO 330 and 331, Subfunds 332, 333, and 334)

<u>Revenues:</u>	<u>2010-11</u>
Gas Tax Proceeds	\$15,168,000
FDOT Grant for Street Light Maintenance	2,237,000
American Recovery and Reinvestment Act (ARRA) Funds through FDOT	9,880,000
Secondary Carryover	<u>2,302,000</u>
Total	<u>\$29,587,000</u>

<u>Expenditures:</u>	<u>2010-11</u>
FY 2009-10 Secondary Road Program	\$25,779,000
Arterial Road Street Light Maintenance	3,000,000
Transfer to Metropolitan Planning Organization (Fund 730)	<u>808,000</u>
Total	<u>\$29,587,000</u>

PUBLIC WORKS
People's Transportation Plan
(Fund CO 325)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from People's Transportation Plan (Fund 402)	\$2,916,000
FDOT Payment	<u>2,200,000</u>
Total	<u>\$5,116,000</u>

<u>Expenditures:</u>	
People's Transportation Plan Operating Expenditures	\$2,916,000
Safe Routes to School Program (FDOT Funded)	<u>2,200,000</u>
Total	<u>\$5,116,000</u>

CAPITAL IMPROVEMENTS LOCAL OPTION
GAS TAX PROGRAM (THREE CENTS)
(Fund CO 337, Subfund 337)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Transportation Trust Fund	<u>\$18,608,000</u>

<u>Expenditures:</u>	
Transfer to Debt Service (Project 208409, 208511, 208613, 208715)	\$1,150,000
Transfer to MDT (Fund 412)	<u>17,458,000</u>
Total	<u>\$18,608,000</u>

IMPACT FEE PROGRAM
Roadway Construction
(Fund CI 340, Various Subfunds)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$120,000
Impact Fees	<u>13,648,000</u>
Total	<u>\$13,768,000</u>

<u>Expenditures:</u>	
Roadway Construction Projects	\$12,335,000
Transfer to Debt Service for 97 Avenue Bridge	<u>1,433,000</u>
Total	<u>\$13,768,000</u>

MIAMI-DADE FIRE AND RESCUE
Fire Rescue Impact Fees
(Fund CI 341)

<u>Revenues:</u>	<u>Prior Year</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Impact Fees	<u>\$8,424,000</u>	<u>\$1,043,000</u>	<u>\$7,200,000</u>	<u>\$16,667,000</u>
<u>Expenditures:</u>				
Bay Harbor Fire Rescue (Station 76)	\$800,000	\$200,000	\$0	\$1,000,000
Miami Lakes West Fire Rescue Station (Station 64)	44,000	2,100,000	831,000	2,975,000
Miscellaneous Fire Rescue Capital Projects	500,000	1,500,000	6,689,000	8,689,000
Model Cities Fire Rescue Station (Station 2)	325,000	246,000		571,000
Palmetto Bay Fire Rescue Station (Station 62)	482,000	1,450,000	668,000	2,600,000
West Miami Fire Rescue Station (Station 40)	0	792,000	40,000	832,000
Total	<u>\$2,151,000</u>	<u>\$6,288,000</u>	<u>\$8,228,000</u>	<u>\$16,667,000</u>

**MIAMI-DADE POLICE DEPARTMENT
Police Impact Fees
(Fund CI 342)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$3,916,000
Impact Fees	734,000
Interest Earnings	<u>128,000</u>
Total	<u>\$4,778,000</u>
<u>Expenditures:</u>	
Crime Scene Investigation Bureau Expansion	\$200,000
Improvement Property and Evidence Bureau	125,000
Miami-Dade Public Safety Training Institute Improvements	1,250,000
Capital Projects and Equipment Purchase	923,000
Reserve for Future Expenditures	<u>2,280,000</u>
Total	<u>\$4,778,000</u>

**PARK AND RECREATION
Impact Fees
(Fund CI 343)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$4,677,000
Interest	102,000
Impact Fees	<u>815,000</u>
Total	<u>\$5,594,000</u>
<u>Expenditures:</u>	
Land Acquisition and Development (PBD 1)	\$2,061,000
Land Acquisition and Development (PBD 2)	2,723,000
Land Acquisition and Development (PBD 3)	<u>810,000</u>
Total	<u>\$5,594,000</u>

**PLANNING AND ZONING
Impact Fee Administration
(Fund CI 349, Subfund 999)**

<u>Revenues:</u>	<u>2010-11</u>
Impact Fee Administration Revenue	<u>\$318,000</u>
<u>Expenditures:</u>	
Impact Fee Administration Expense	<u>\$318,000</u>

**PARK AND RECREATION
Safe Neighborhood Parks Bond Program
(Fund CB 352, All Subfunds)**

<u>Revenues</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Transfer from Fund 380	<u>\$77,403,000</u>	<u>\$90,000</u>	<u>\$0</u>	<u>\$77,493,000</u>
<u>Expenditures</u>				
ADA Compliance	\$1,500,000	\$0	\$0	\$1,500,000
Area-wide Park Development	14,679,000	0	0	14,679,000
Bayside Park Improvements	11,133,000	0	0	11,133,000
Southridge Park Improvements	3,191,000	0	0	3,191,000
Local Park Development	20,670,000	90,000	0	20,760,000
Local Park Improvements	14,420,000	0	0	14,420,000
Local Parks Per Capital Allocation	9,450,000	0	0	9,450,000
Pool Improvements and Development	<u>2,360,000</u>	<u>0</u>	<u>0</u>	<u>2,360,000</u>
Total	<u>\$77,403,000</u>	<u>\$90,000</u>	<u>\$0</u>	<u>\$77,493,000</u>

FIRE RESCUE DISTRICT
Special Obligation Bonds
(Fund CB 360, Subfund 006, Project 368014 and Subfund 012, Project 368030)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Series 2002 Bond Proceeds	\$17,895,000	\$0	\$0	\$17,895,000
Series 2002 Bond Interest	3,222,000	0	0	3,222,000
Series 1995 Bond Interest	<u>7,757,000</u>	<u>25,000</u>	<u>0</u>	<u>7,782,000</u>
Total	<u>\$28,874,000</u>	<u>\$25,000</u>	<u>\$0</u>	<u>\$28,899,000</u>

<u>Expenditures:</u>				
Training Facility	\$27,578,000	\$0	\$0	\$27,578,000
Ultra High Frequency (UHF) Project, Phase II	0	369,000	0	369,000
North Bay Village Station 27	0	250,000	677,000	927,000
Legally Eligible Closeout Costs	<u>0</u>	<u>0</u>	<u>25,000</u>	<u>25,000</u>
Total	<u>\$27,578,000</u>	<u>\$619,000</u>	<u>\$702,000</u>	<u>\$28,899,000</u>

PERFORMING ARTS CENTER SPECIAL OBLIGATION BONDS
(Fund CB 360)

<u>Revenues:</u>	<u>Prior Years</u>	<u>2010-11</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$23,504,000	\$0	\$0	\$23,504,000
Interest Earnings State of Florida	16,269,000	6,000	0	16,275,000
Division of Cultural Affairs - for South Miami-Dade Cultural Arts Center	1,500,000	0	0	1,500,000
Convention Development Tax Financing	<u>15,413,000</u>	<u>0</u>	<u>0</u>	<u>15,413,000</u>
Total	<u>\$56,686,000</u>	<u>\$6,000</u>	<u>\$0</u>	<u>\$56,692,000</u>

<u>Expenditures:</u>				
Existing Cultural Facilities	\$9,469,000	\$959,000	\$0	\$10,428,000
Neighborhood Cultural Facilities	1,000,000	4,355,000	0	5,355,000
South Miami-Dade Cultural Arts Center	<u>40,909,000</u>	<u>0</u>	<u>0</u>	<u>40,909,000</u>
Total	<u>\$51,378,000</u>	<u>\$5,314,000</u>	<u>\$0</u>	<u>\$56,692,000</u>

SERIES 1997C SUBORDINATE SPECIAL OBLIGATION BONDS
Convention Development Tax
(Fund CB 360, Subfund 010, Project 368028)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
1997C Proceeds	\$1,379,000	\$0	\$0	\$1,379,000
Interest	<u>768,000</u>	<u>5,000</u>	<u>0</u>	<u>773,000</u>
Total	<u>\$2,147,000</u>	<u>\$5,000</u>	<u>\$0</u>	<u>\$2,152,000</u>

<u>Expenditures:</u>				
Baywalk Bike Path/Parcel B Connection	\$1,941,000	\$0	\$0	\$1,941,000
Reserve for Legally Eligible Closeout Costs for Parcel B Project or Arbitrage	<u>0</u>	<u>211,000</u>	<u>0</u>	<u>211,000</u>
Total	<u>\$1,941,000</u>	<u>\$211,000</u>	<u>\$0</u>	<u>\$2,152,000</u>

CAPITAL ASSET ACQUISITION BOND
Series 2007A
(Fund CB 360, Subfund 015)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$116,956,000	\$0	\$0	\$116,956,000
Interest Earnings	<u>8,030,000</u>	<u>100,000</u>	<u>0</u>	<u>8,130,000</u>
Total	<u>\$124,986,000</u>	<u>\$100,000</u>	<u>\$0</u>	<u>\$125,086,000</u>
 <u>Expenditures:</u>				
Overtown 2 Fit-Up/Chilled Water Connection	\$26,446,000	\$3,018,000	\$0	\$29,464,000
Overtown 2 Acquisition and Fit Up Completion	0	13,640,000	0	13,640,000
Chilled Water Plant Acquisition/Improvements	19,100,000	0	0	19,100,000
GSA Trade Shop Facility	20,000,000	0	0	20,000,000
Hope VI Housing Development	1,752,000	0	0	1,752,000
Radio Improvements - Microwave Backbone	0	2,300,000	0	2,300,000
Metronet Edge Switch	820,000	1,165,000	0	1,985,000
Electronic Document Management System Replacement	0	485,000	0	485,000
Dotnet Server Replacement	230,000	0	0	230,000
Correctional Facility Projects:				
Roof Replacements, Systemwide	500,000	1,550,000	0	2,050,000
Metro West AC Upgrade	1,400,000	1,500,000	0	2,900,000
Metro West Detention Inmate Housing Improvements	1,000,000	0	0	1,000,000
TTC Plumbing Infrastructure	750,000	0	0	750,000
TGK Housing Unit Shower Renovations	400,000	1,600,000	0	2,000,000
TGK Security Enhancements	1,000,000	225,000	0	1,225,000
Women's Detention Center Exterior Sealing	65,000	310,000	0	375,000
Life-Safety and Closeout Costs, Correctional Projects	0	500,000	0	500,000
Coast Guard Property Acquisition/Improvements	16,055,000	0	0	16,055,000
Transfer to Capital Outlay Reserve for Coast Guard Property Debt Service	1,145,000	0	0	1,145,000
Transfer to Debt Service Project 213721 (Overtown 2)	4,298,000	0	0	4,298,000
Police Helicopter (Number Three of Four Units)	0	3,250,000	0	3,250,000
Transfer to Capital Outlay Reserve or Legally Eligible Project Close Out Costs	<u>444,000</u>	<u>138,000</u>	<u>0</u>	<u>582,000</u>
Total	<u>\$95,405,000</u>	<u>\$29,681,000</u>	<u>\$0</u>	<u>\$125,086,000</u>

CAPITAL ASSET ACQUISITION BOND
Series 2007A Library Projects
(Fund CB 360, Subfund 015, Project 368043)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds and Premium	\$27,300,000	\$0	\$0	\$27,300,000
Interest Earnings	<u>790,000</u>	<u>50,000</u>	<u>0</u>	<u>840,000</u>
Total	<u>\$28,090,000</u>	<u>\$50,000</u>	<u>\$0</u>	<u>\$28,140,000</u>
 <u>Expenditures:</u>				
Library District Projects:				
Arcola Lakes	3,053,000	1,472,000	0	4,525,000
Carrfour Hispanic	1,925,000	0	0	1,925,000
Culmer/Overtown ADA Upgrades	105,000	0	0	105,000
Kendale Lakes	2,400,000	0	0	2,400,000
Little River	1,654,000	918,000	1,275,000	3,847,000
Miami Springs	283,000	220,000	0	503,000
Naranja	2,669,000	0	0	2,669,000
Northeast	3,047,000	0	0	3,047,000
Pinecrest	4,000,000	0	0	4,000,000
Miscellaneous Library District Facility Improvements	0	0	4,819,000	4,819,000
Issuance Cost	<u>300,000</u>	<u>0</u>	<u>0</u>	<u>300,000</u>
Total	<u>\$19,436,000</u>	<u>\$2,610,000</u>	<u>\$6,094,000</u>	<u>\$28,140,000</u>

**2001 SUNSHINE STATE LOAN
(Fund CB 360, Subfund 100)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Interest Earnings	<u>\$662,000</u>	<u>\$5,000</u>	<u>\$0</u>	<u>\$667,000</u>
 <u>Expenditures:</u>				
911/311 Answerpoint Network Equipment	\$638,000	\$0	\$0	\$638,000
Transfer to Project 313100 (COR) or Eligible Closeout Costs for 911/311	<u>24,000</u>	<u>5,000</u>	<u>0</u>	<u>29,000</u>
Total	<u>\$662,000</u>	<u>\$5,000</u>	<u>\$0</u>	<u>\$667,000</u>

**2005 SUNSHINE STATE LOAN
(Fund CB 360, Subfund 101)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Loan Proceeds	\$11,000,000	\$0	\$0	\$11,000,000
Interest Earnings	<u>3,653,000</u>	<u>0</u>	<u>0</u>	<u>3,653,000</u>
Total	<u>\$14,653,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$14,653,000</u>
 <u>Expenditures:</u>				
911/311 Answerpoint, Technology and Traffic Center (Lightspeed) Fiber	\$1,150,000	\$0	\$0	\$1,150,000
Carol City Community Center	6,000,000	0	0	6,000,000
ETSD Radio Tower Retrofits	2,600,000	1,700,000	0	4,300,000
Microwave Backbone	0	700,000	0	700,000
MDPD Helicopter (2nd of 4) and/or Other Legally Eligible Project Closeout Costs	<u>2,000,000</u>	<u>503,000</u>	<u>0</u>	<u>2,503,000</u>
Total	<u>\$11,750,000</u>	<u>\$2,903,000</u>	<u>\$0</u>	<u>\$14,653,000</u>

**2006 SUNSHINE STATE LOAN
(Fund CB 360, Subfund 103)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Loan Proceeds	\$14,594,000	\$0	\$0	\$14,594,000
Interest Earnings	<u>183,000</u>	<u>0</u>	<u>0</u>	<u>183,000</u>
Total	<u>\$14,777,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$14,777,000</u>
 <u>Expenditures:</u>				
Arcola Fire Rescue Station 67	\$0	\$0	\$55,000	\$55,000
Coconut Palm Fire Rescue Station 70	0	1,238,000	1,321,000	2,559,000
Fire Rescue Station Renovations	1,122,000	1,364,000	1,464,000	3,950,000
Homestead Fire Rescue Station 16	1,154,000	1,469,000	0	2,623,000
Model Cities Fire Rescue Station 2	1,473,000	1,243,000	0	2,716,000
North Bay Village Fire Rescue Station 27	0	0	422,000	422,000
Village of Sunny Isles Beach Station 10	<u>1,725,000</u>	<u>727,000</u>	<u>0</u>	<u>2,452,000</u>
Total	<u>\$5,474,000</u>	<u>\$6,041,000</u>	<u>\$3,262,000</u>	<u>\$14,777,000</u>

**2008 SUNSHINE STATE LOAN
(Fund CB 360, Subfund 104)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Loan Proceeds	\$9,300,000	\$0	\$0	\$9,300,000
Interest Earnings	<u>571,000</u>	<u>50,000</u>	<u>0</u>	<u>621,000</u>
Total	<u>\$9,871,000</u>	<u>\$50,000</u>	<u>\$0</u>	<u>\$9,921,000</u>

Expenditures:

Marina Capital Projects	\$4,605,000	\$0	\$0	\$4,605,000
Public Housing Safety and Security Projects	2,564,000	996,000	1,240,000	4,800,000
Public Housing One Time Relocation Cost	55,000	0	0	55,000
Transfer to Capital Outlay Reserve for Housing Debt Service	<u>411,000</u>	<u>0</u>	<u>50,000</u>	<u>461,000</u>
Total	<u>\$7,635,000</u>	<u>\$996,000</u>	<u>\$1,290,000</u>	<u>\$9,921,000</u>

**Quality Neighborhood Improvement Program Phase I
Stormwater
(Fund CB 361, Subfund 002)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$40,906,000	\$0	\$0	\$40,906,000
Interest	<u>6,412,000</u>	<u>0</u>	<u>0</u>	<u>6,412,000</u>
Total	<u>\$47,318,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$47,318,000</u>

Expenditures:

Public Works Drainage Projects	\$40,500,000	\$0	\$0	\$40,500,000
Other Legally Eligible Project Costs	106,000	8,000	0	114,000
Cost of Issuance and Reserve for Arbitrage Liability	401,000	0	0	401,000
Administration	1,806,000	0	0	1,806,000
Transfer to Fund CB 361, Subfund 006 for Project Costs	<u>4,497,000</u>	<u>0</u>	<u>0</u>	<u>4,497,000</u>
Total	<u>\$47,310,000</u>	<u>\$8,000</u>	<u>\$0</u>	<u>\$47,318,000</u>

**Quality Neighborhood Improvement Program Phase II
Series 2002 Public Service Tax Revenue Bonds
(Fund CB 361, Subfund 003)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$55,957,000	\$0	\$0	\$55,957,000
Interest	<u>6,748,000</u>	<u>0</u>	<u>0</u>	<u>6,748,000</u>
Total	<u>\$62,705,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$62,705,000</u>

Expenditures:

Park and Recreation Projects	\$16,995,000	\$3,333,000	\$0	\$20,328,000
Public Works Projects	34,129,000	157,000	0	34,286,000
Other Legally Eligible Project Costs	0	482,000	0	482,000
Cost of Issuance and Reserve for Arbitrage Liability	874,000	0	0	874,000
Transfer to Fund CB 361, Subfund 001 for Closeout Costs	952,000	0	0	952,000
Transfer to Fund CB 361, Subfund 004 for Closeout Costs	1,634,000	0	0	1,634,000
Transfer to QNIP Debt Service Fund	646,000	0	0	646,000
Transfer to Fund CB 361, Subfund 006 for Project Costs	<u>3,503,000</u>	<u>0</u>	<u>0</u>	<u>3,503,000</u>
Total	<u>\$58,733,000</u>	<u>\$3,972,000</u>	<u>\$0</u>	<u>\$62,705,000</u>

**Quality Neighborhood Improvement Program Phase IV
Series 2006 Public Service Tax Revenue Bonds
(Fund CB 361, Subfund 004)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$28,945,000	\$0	\$0	\$28,945,000
Interest Earnings	1,237,000	0	0	1,237,000
Transfer from Fund CB 361, Subfund 003	1,634,000	0	0	1,634,000
Transfer from Fund CB 361, Subfund 005	<u>275,000</u>	<u>0</u>	<u>0</u>	<u>275,000</u>
Total	<u>\$32,091,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$32,091,000</u>
 <u>Expenditures:</u>				
Park and Recreation Projects	\$11,257,000	\$44,000	\$0	\$11,301,000
Public Works Projects	18,981,000	0	0	18,981,000
Other Legally Eligible Project Costs	0	788,000	0	788,000
Cost of Issuance and Reserve for Arbitrage Liability	470,000	86,000	0	556,000
Administration	<u>465,000</u>	<u>0</u>	<u>0</u>	<u>465,000</u>
Total	<u>\$31,173,000</u>	<u>\$918,000</u>	<u>\$0</u>	<u>\$32,091,000</u>

**Quality Neighborhood Improvement Program Phase V
Series 2007A Public Service Tax Revenue Bonds
(Fund CB 361, Subfund 005)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$30,470,000	\$0	\$0	\$30,470,000
Interest Earnings	<u>1,290,000</u>	<u>50,000</u>	<u>0</u>	<u>1,340,000</u>
Total	<u>\$31,760,000</u>	<u>\$50,000</u>	<u>\$0</u>	<u>\$31,810,000</u>
 <u>Expenditures:</u>				
Park and Recreation Projects	\$7,500,000	\$391,000	\$0	\$7,891,000
Public Works Projects	19,668,000	602,000	0	20,270,000
Other Legally Eligible Project Costs	0	2,004,000	0	2,004,000
Cost of Issuance and Reserve for Arbitrage Liability	415,000	55,000	0	470,000
Transfer to Fund CB 361, Subfund 004 for Closeout Costs	275,000	0	0	275,000
Administration	<u>600,000</u>	<u>300,000</u>	<u>0</u>	<u>900,000</u>
Total	<u>\$28,458,000</u>	<u>\$3,352,000</u>	<u>\$0</u>	<u>\$31,810,000</u>

**Quality Neighborhood Improvement Program
Interest
(Fund CB 361, Subfund 006)**

<u>Revenues</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Transfer from Fund CB 361, Subfund 002	\$4,497,000	\$0	\$0	\$4,497,000
Transfer from Fund CB 361, Subfund 003	<u>3,503,000</u>	<u>0</u>	<u>0</u>	<u>3,503,000</u>
Total	<u>\$8,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$8,000,000</u>
 <u>Expenditures</u>				
Park and Recreation Projects	\$1,427,000	\$139,000	\$0	\$1,566,000
Public Works Projects	1,825,000	282,000	0	2,107,000
Other Legally Eligible Project Costs	0	<u>4,327,000</u>	<u>0</u>	<u>4,327,000</u>
Total	<u>\$3,252,000</u>	<u>\$4,748,000</u>	<u>\$0</u>	<u>\$8,000,000</u>

CAPITAL ASSET ACQUISITION BOND
Series 2002 Fire Rescue Projects
(Fund CB 362, Subfund 001)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$443,000	\$0	\$0	\$443,000
Interest Earnings	<u>222,000</u>	<u>0</u>	<u>0</u>	<u>222,000</u>
Total	<u>\$665,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$665,000</u>

Expenditures:

Doral North Fire Rescue Station 69	\$216,000	\$106,000	\$0	\$322,000
Homestead	42,000	0	0	42,000
Village of Sunny Isles Beach Fire Rescue Station 10	0	133,000	0	133,000
West Miami Fire Rescue Station 40	<u>20,000</u>	<u>148,000</u>	<u>0</u>	<u>168,000</u>
Total	<u>\$278,000</u>	<u>\$387,000</u>	<u>\$0</u>	<u>\$665,000</u>

CAPITAL ASSET ACQUISITION BOND
Series 2002 Projects
(Fund CB 362, Subfund 001)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$6,300,000	\$0	\$0	\$6,300,000
Interest Earnings	<u>1,311,000</u>	<u>5,000</u>	<u>0</u>	<u>1,316,000</u>
Total	<u>\$7,611,000</u>	<u>\$5,000</u>	<u>\$0</u>	<u>\$7,616,000</u>

Expenditures:

Coral Gables Courthouse	\$6,300,000	\$0	\$0	\$6,300,000
Miami Dade Police Helicopter Replacement (1 of 4)	1,276,000	0	0	1,276,000
Legally Eligible Closeout Costs	<u>35,000</u>	<u>5,000</u>	<u>0</u>	<u>40,000</u>
Total	<u>\$7,611,000</u>	<u>\$5,000</u>	<u>\$0</u>	<u>\$7,616,000</u>

CAPITAL ASSET ACQUISITION BOND
Series 2004A
(Fund CB 362, Subfund 002)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$2,300,000	\$0	\$0	\$2,300,000
Interest Earnings	<u>1,355,000</u>	<u>10,000</u>	<u>0</u>	<u>1,365,000</u>
Total	<u>\$3,655,000</u>	<u>\$10,000</u>	<u>\$0</u>	<u>\$3,665,000</u>

Expenditures:

Doral North Fire Rescue Station	\$953,000	\$1,347,000	\$0	\$2,300,000
Homestead Fire Rescue Station 16	205,000	0	0	205,000
Village of Sunny Isles Beach Fire Rescue Station 10	52,000	0	0	52,000
Cyber Technology Project	1,000,000	0	0	1,000,000
Legally Eligible Closeout Costs	<u>98,000</u>	<u>10,000</u>	<u>0</u>	<u>108,000</u>
Total	<u>\$2,308,000</u>	<u>\$1,357,000</u>	<u>\$0</u>	<u>\$3,665,000</u>

CAPITAL ASSET ACQUISITION BOND
Series 2004B Fire Rescue Projects
(Fund CB 362, Subfund 003)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$18,000,000	\$0	\$0	\$18,000,000
Interest Earnings	<u>1,085,000</u>	<u>0</u>	<u>0</u>	<u>1,085,000</u>
Total	<u>\$19,085,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$19,085,000</u>

Expenditures:

UHF Radio Replacement Phase II	<u>\$17,750,000</u>	<u>\$1,335,000</u>	<u>\$0</u>	<u>\$19,085,000</u>
Total	<u>\$17,750,000</u>	<u>\$1,335,000</u>	<u>\$0</u>	<u>\$19,085,000</u>

CAPITAL ASSET ACQUISITION BOND
Series 2004B Projects
(Fund CB 362, Subfund 003)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$19,700,000	\$0	\$0	\$19,700,000
Interest Earnings	<u>2,534,000</u>	<u>100,000</u>	<u>0</u>	<u>2,634,000</u>
Total	<u>\$22,234,000</u>	<u>\$100,000</u>	<u>\$0</u>	<u>\$22,334,000</u>

Expenditures:

Elections ADA Improvements	\$1,167,000	\$0	\$0	\$1,167,000
General Government ADA Improvements	2,733,000	400,000	0	3,133,000
Public Works (Right of Way) ADA Improvements	216,000	184,000	0	400,000
Dade County Courthouse Façade Repair	1,903,000	5,523,000	7,574,000	15,000,000
Miami Dade Police Helicopter Replacement (1 of 4)	1,934,000	0	0	1,934,000
Haulover Beach Ocean Rescue	600,000	0	0	600,000
Legally Eligible Closeout Costs	<u>0</u>	<u>100,000</u>	<u>0</u>	<u>100,000</u>
Total	<u>\$8,553,000</u>	<u>\$6,207,000</u>	<u>\$7,574,000</u>	<u>\$22,334,000</u>

CAPITAL ASSET ACQUISITION BOND
Series 2009 A and 2009 B Projects
(Fund CB 362 Subfunds 004 and 005)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds, Series 2009 A and 2009 B	\$54,191,000	\$0	\$0	\$54,191,000
Interest Earnings	65,000	100,000	0	165,000
Total	<u>\$54,256,000</u>	<u>\$100,000</u>	<u>\$0</u>	<u>\$54,356,000</u>

Expenditures:

Animal Services Facility	\$0	\$3,145,000	\$855,000	\$4,000,000
Cyber Security Phase II	3,285,000	3,106,000	0	6,391,000
911/311 Answerpoint, Technology and Traffic Center	18,800,000	0	0	18,800,000
Microwave Backbone	0	1,040,000	0	1,040,000
Multi-Purpose Facility - West Lot	1,817,000	11,318,000	8,865,000	22,000,000
Park and Recreation Marina Capital Plan	0	658,000	402,000	1,060,000
Park and Recreation Parking Technology	0	900,000	0	900,000
Legally Eligible Closeout Costs	<u>0</u>	<u>165,000</u>	<u>0</u>	<u>165,000</u>
Total	<u>\$23,902,000</u>	<u>\$20,332,000</u>	<u>\$10,122,000</u>	<u>\$54,356,000</u>

CAPITAL ASSET ACQUISITION BOND
Series 2010
(Fund CB 362, Subfunds 006, 007 and 008)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds, Series 2010	\$93,917,000	\$0	\$0	\$93,917,000
Interest Earnings	0	25,000	0	25,000
Total	<u>\$93,917,000</u>	<u>\$25,000</u>	<u>\$0</u>	<u>\$93,942,000</u>

Expenditures:

Purchase Overtown II	\$69,877,000	\$0	\$0	\$69,877,000
Legally Eligible Closeout Costs for Overtown II	0	25,000	0	25,000
Hope VI Scott Carver Phase II	13,640,000	0	0	13,640,000
Causeway Capital Projects				
Causeway Toll System Upgrade	946,000	0	0	946,000
Rickenbacker Causeway Shoreline and Roadway Protection	0	1,081,000	3,172,000	4,253,000
Rickenbacker/William Powell Bridge Structural Repairs	0	700,000	0	700,000
Venetian Bridge Design	0	550,000	1,100,000	1,650,000
Venetian Bridge Rehabilitation	<u>672,000</u>	<u>2,179,000</u>	<u>0</u>	<u>2,851,000</u>
Total	<u>\$85,135,000</u>	<u>\$4,535,000</u>	<u>\$4,272,000</u>	<u>\$93,942,000</u>

PROGRAMMED FUTURE CAPITAL ASSET ACQUISITION FINANCING
Series 2011 Programmed
(Fund and Subfund To Be Determined)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Future Financing Proceeds	<u>\$0</u>	<u>\$2,000,000</u>	<u>\$2,500,000</u>	<u>\$4,500,000</u>

Expenditures:

Arcola Fire Rescue Station 67	\$0	\$0	\$2,500,000	\$2,500,000
Ballpark Project (County Share Only)	0	<u>1,501,000</u>	<u>499,000</u>	<u>2,000,000</u>
Total	<u>\$0</u>	<u>\$1,501,000</u>	<u>\$2,999,000</u>	<u>\$4,500,000</u>

Special Obligation Bond Juvenile Courthouse Series 2003 and Future Series
(Fund CB 363, Subfund 001)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds and Premium	\$90,833,000	\$0	\$0	\$90,833,000
Future Series Juvenile Courthouse Financing	0	0	36,638,000	36,638,000
Interest Earnings	11,780,000	500,000	0	12,280,000
Total	<u>\$102,613,000</u>	<u>\$500,000</u>	<u>\$36,638,000</u>	<u>\$139,751,000</u>

Expenditures:

Children's Courthouse	\$19,470,000	\$24,718,000	\$92,404,000	\$136,592,000
Legally Eligible Closeout Costs including Debt Service	0	0	500,000	500,000
Issuance Cost	<u>2,659,000</u>	<u>0</u>	<u>0</u>	<u>2,659,000</u>
Total	<u>\$22,129,000</u>	<u>\$24,718,000</u>	<u>\$92,904,000</u>	<u>\$139,751,000</u>

Ballpark Project
Convention Development Tax and Professional Sports Tax
(Fund CB 365, Subfunds 001, 002, 003 and 004)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Series 2009 Convention Development Tax Bond Proceeds	\$81,248,000	\$0	\$0	\$81,248,000
Series 2009 Professional Sports Tax Bond Proceeds	221,238,000	0	0	221,238,000
Transfer from Convention Development Tax	1,630,000	0	0	1,630,000
Interest Earnings	<u>2,716,000</u>	<u>1,000,000</u>	<u>150,000</u>	<u>3,866,000</u>
Total	<u>\$306,832,000</u>	<u>\$1,000,000</u>	<u>\$150,000</u>	<u>\$307,982,000</u>

<u>Expenditures:</u>				
Ballpark and Public Infrastructure	\$112,783,000	\$189,787,000	\$3,866,000	\$306,436,000
Issuance Costs	<u>1,546,000</u>	<u>0</u>	<u>0</u>	<u>1,546,000</u>
Total	<u>\$114,329,000</u>	<u>\$189,787,000</u>	<u>\$3,866,000</u>	<u>\$307,982,000</u>

Criminal Justice Facilities General Obligation Bond Program
Public Improvement Bonds, Series BB, CC and EE
(Fund CB 370, Subfunds 37B, 37C and 37E)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Series BB Proceeds	\$6,271,000	\$0	\$0	\$6,271,000
Series BB Interest	4,085,000	0	0	4,085,000
Series CC Interest	1,590,000	0	0	1,590,000
Series EE Proceeds	299,000	0	0	299,000
Series EE Interest	<u>4,634,000</u>	<u>0</u>	<u>0</u>	<u>4,634,000</u>
Total	<u>\$16,879,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$16,879,000</u>

<u>Expenditures:</u>				
Children's Courthouse	\$0	\$0	\$4,000,000	\$6,271,000
Transfer to Capital Outlay Reserve for Criminal Justice Projects	1,747,000	11,900,000	0	13,647,000
Future Criminal Justice Related Projects	<u>0</u>	<u>0</u>	<u>384,000</u>	<u>384,000</u>
Total	<u>\$1,747,000</u>	<u>\$11,900,000</u>	<u>\$4,384,000</u>	<u>\$16,879,000</u>

OFFICE OF CAPITAL IMPROVEMENTS
Safe Neighborhood Parks Bond Program
(Fund CB 380, All Subfunds)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Bond Proceeds	\$200,000,000	\$0	\$0	\$200,000,000
Interest	<u>25,715,000</u>	<u>0</u>	<u>0</u>	<u>25,715,000</u>
Total	<u>\$225,715,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$225,715,000</u>

<u>Expenditures:</u>				
Issuance and Administration	\$6,573,000	\$0	\$0	\$6,573,000
Transfer to Park and Recreation	131,673,000	90,000	0	131,763,000
Beach Renourishment	2,970,000	0	0	2,970,000
DERM Land Acquisition	1,972,000	0	0	1,972,000
Transfer to Fund 360, Subfund 008 Gateway Park	800,000	0	0	800,000
Transfer to Fund 360, Subfund 008 Cultural Center	247,000	0	0	247,000
Fairchild Tropical Gardens	3,960,000	0	0	3,960,000
Miami Circle	3,000,000	0	0	3,000,000
Municipalities and Non Profits	67,290,000	0	0	67,290,000
Municipal Transfers and Reserves	710,000	6,430,000	0	7,140,000
Total	<u>\$219,195,000</u>	<u>\$6,520,000</u>	<u>\$0</u>	<u>\$225,715,000</u>

PUBLIC WORKS
People's Transportation Plan
(Fund CB 390)

<u>Revenues:</u>	<u>Prior Years</u>	<u>2010-11</u>	<u>Future Years</u>	<u>Total</u>
People's Transportation Plan Bond Proceeds	\$98,161,000	\$63,277,000	\$175,388,000	\$336,826,000
Transfer for pay as you go projects (Fund SP 402)	8,462,000	150,000	0	8,612,000
Florida Department of Transportation	39,085,000	11,269,000	16,102,000	66,456,000
Municipal Contributions	500,000	0	0	<u>500,000</u>
Total	<u>\$146,208,000</u>	<u>\$74,696,000</u>	<u>\$191,490,000</u>	<u>\$412,394,000</u>
 <u>Expenditures:</u>				
Construct NW 138 Street Bridge At Miami River Canal	\$680,000	\$3,125,000	\$2,725,000	6,530,000
Arterial Road Improvements	262,000	0	1,000,000	1,262,000
Improvements to South Bayshore Drive, Darwin to Mercy	116,000	398,000	640,000	1,154,000
Neighborhood Improvements	11,622,000	10,840,000	30,647,000	53,109,000
SW 157 Avenue - SW 184 ST to SW 152 Street	1,285,000	2,750,000	7,690,000	11,725,000
NE 2 Avenue Improvements - NE 20 Street to NE 36 Street	5,000	0	3,945,000	3,950,000
NE 2 Avenue Improvements - NE 36 Street to NE 43 Street	5,000	0	3,385,000	3,390,000
NE 2 Avenue Improvements - NE 43 Street to NE 62 Street	5,000	0	9,125,000	9,130,000
NE 2 Avenue Improvements - NE 62 Street to West Little River Canal	13,000	0	4,917,000	4,930,000
SW 176 Street Improvements - US 1 to SW 107 Avenue	416,000	0	4,724,000	5,140,000
SW 216 Street Improvements - HEFT to SW 127 Avenue	913,000	167,000	9,000,000	10,080,000
SW 264 Street Improvements - US 1 to SW 137 Avenue	407,000	0	4,607,000	5,014,000
SW 62 Avenue -SW 24 Street to NW 7 Street	7,464,000	2,515,000	0	9,979,000
Reconstruct SW 62 Avenue - SW 70 Street to SW 64 Street	1,390,000	1,200,000	257,000	2,847,000
District 2 Rights-Of-Way Acquisition	1,234,000	166,000	0	1,400,000
District 7 Rights-Of-Way Acquisition	5,897,000	3,103,000	0	9,000,000
District 8 Rights-Of-Way Acquisition	474,000	150,000	3,077,000	3,701,000
District 9 Rights-Of-Way Acquisition	697,000	578,000	3,050,000	4,325,000
District 12 Rights-Of-Way Acquisition	22,115,000	3,269,000	4,341,000	29,725,000
District 13 Rights-Of-Way Acquisition	8,216,000	100,000	0	8,316,000
Widen Caribbean Blvd From Coral Sea Road to SW 87 Avenue	1,000,000	5,000,000	5,186,000	11,186,000
Widen NW 37 Avenue - N. River Drive to NW 79 Street	1,052,000	127,000	14,670,000	15,849,000
Widen NW 74 Street - HEFT to SR 826	30,022,000	2,500,000	13,093,000	45,615,000
Widen NW 87 Avenue from NW 186 Street to NW 154 Street	1,696,000	6,500,000	6,369,000	14,565,000
Improvements on Old Culter Road from SW 97 Avenue to SW 87 Avenue	450,000	4,200,000	3,000,000	7,650,000
SW 137 Avenue from HEFT to US 1	792,000	3,500,000	5,500,000	9,792,000
SW 137 Avenue from US 1 to SW 184 Street	524,000	1,389,000	19,832,000	21,745,000
Widen SW 27 Ave from US 1 to Bayshore	935,000	1,800,000	3,200,000	5,935,000
Widen SW 312 Street from SW 187 Avenue to SW 177 Avenue	11,000	443,000	5,280,000	5,734,000
Advanced Traffic Management System	23,577,000	16,000,000	19,171,000	58,748,000
Illuminated Street Signs	5,937,000	1,570,000	2,500,000	10,007,000
Road Resurfacing in Unincorporated Miami-Dade County	0	150,000	0	150,000
School Flashing Signals	8,851,000	2,250,000	3,699,000	14,800,000
Streetlight Retrofit	<u>5,005,000</u>	<u>906,000</u>	<u>0</u>	<u>5,911,000</u>
Total	<u>\$143,068,000</u>	<u>\$74,696,000</u>	<u>\$194,630,000</u>	<u>\$412,394,000</u>

**PEOPLE'S TRANSPORTATION PLAN FUND
(Fund SP 402, Subfunds 402 and 403)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$3,730,000
Carryover PTP Reserve	10,636,000
Transfer for Loan Repayment (Fund 411, Subfund 411)	12,698,000
Sales Tax Revenue	162,827,000
Interest	<u>2,442,000</u>
 Total	 <u>\$192,333,000</u>

<u>Expenditures:</u>	
Transfer to Miami-Dade Transit Operations (Fund 411, Subfund 411)	\$91,968,000
Transfer to Fund 416 / 417 for Miami-Dade Transit Debt Service (Fund 416 and 417)	22,672,000
Transfer to Fund 416 / 417 for Miami-Dade Pre-Existing Transit Debt Service (Fund 416 and 417)	11,978,000
Transfer to Fund 209, Project 209402 for 2006 Surtax Bond Debt Service	3,378,000
Transfer to Fund 209, Project 209403 for 2008 Surtax Bond Debt Service	3,218,000
Transfer to Public Works (Fund 325)	2,916,000
Transfer to the Citizen's Independent Transportation Trust (Fund 420)	2,514,000
Transfer to Public Works (Fund 390)	150,000
Transfer to Eligible Municipalities	32,565,000
Current Year Reserve for Capital Expansion	10,086,000
Accumulated Reserve for Capital Expansion	10,636,000
Ending Cash Balance	<u>252,000</u>
 Total	 <u>\$192,333,000</u>

**MIAMI-DADE TRANSIT
Lease, Sublease and Loan Agreements
(Fund ET 411, Subfund 400)**

<u>Revenues:</u>	<u>2010-11</u>
Rental and Interest Income	<u>\$21,419,000</u>

<u>Expenditures:</u>	
Rental Expenses	<u>\$21,419,000</u>

**MIAMI-DADE TRANSIT
Operations
(Fund ET 411, Subfund 411)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Fund 402 for MDT Operations	\$91,968,000
Transfer from Countywide General Fund for Maintenance of Effort	151,345,000
Transfer from Countywide General Fund for South Florida Regional Transportation Authority	1,843,000
Transit Fares and Fees	98,797,000
Transfer from Transportation Disadvantaged Program (Fund 413, Subfund 413)	2,501,000
Bus Feeder Support from Tri-Rail	666,000
State Operating Assistance	17,990,000
Non-Operating Revenues	<u>12,493,000</u>
 Total	 <u>\$377,603,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$351,980,000
Existing Services Loan Payment to Fund 402	12,698,000
South Florida Regional Transportation Authority Operating and Capital Subsidy	4,235,000
Repayment Reserve for Prior Years' Operating Deficit	<u>8,690,000</u>
 Total	 <u>\$377,603,000</u>

**Non-Capital Grants
(Fund ET 413, Subfund 413)**

<u>Revenues:</u>	<u>2010-11</u>
Florida Transportation Disadvantaged Trust Fund	\$9,011,000
State Urban Corridor Program	<u>2,673,000</u>
Total	<u>\$11,684,000</u>

<u>Expenditures:</u>	
Transportation Disadvantage Program	\$6,510,000
Transfer to MDTA Operations from Transportation Disadvantage Program (Fund 411, Subfund 411)	2,501,000
State Urban Corridor Program	<u>2,673,000</u>
Total	<u>\$11,684,000</u>

**Capital Funds
(Funds ET 412 and Fund ET 414, Various Subfunds)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>2010-11</u>	<u>Future Years</u>	<u>Total</u>
Capital Improvement Local Option Gas Tax	\$138,000	\$17,458,000	\$91,297,000	\$108,893,000
FDOT Funds	74,489,000	46,553,000	35,226,000	156,268,000
FTA 5307/5309 Formula Grant	11,604,000	108,271,000	404,407,000	524,282,000
FTA 5309 Discretionary Grant	8,755,000	13,358,000	3,984,000	26,097,000
Operating Revenue	0	15,000	0	15,000
PTP Bond Program	<u>420,983,000</u>	<u>220,064,000</u>	<u>536,069,000</u>	<u>1,177,116,000</u>
Total	<u>\$515,969,000</u>	<u>\$405,719,000</u>	<u>\$1,070,983,000</u>	<u>\$1,992,671,000</u>

<u>Expenditures:</u>				
American with Disabilities Act Improvements	\$0	\$240,000	\$1,394,000	\$1,634,000
Busway ADA Improvements	1,038,000	1,714,000	2,079,000	4,831,000
Bus Acquisition	0	15,734,000	78,174,000	93,908,000
Bus Facilities	0	2,797,000	0	2,797,000
Bus Tracker and Vehicle Location	2,600,000	4,740,000	9,770,000	17,110,000
Bus Tools and Equipment	0	240,000	1,394,000	1,634,000
Bus Stop Litter Bin	0	15,000	0	15,000
Capitalization of Preventive Maintenance	0	82,705,000	468,603,000	551,308,000
Central Control Overhaul	3,690,000	14,734,000	13,356,000	31,780,000
Earlington Heights/MIC Connector	326,890,000	149,824,000	29,815,000	506,529,000
Earlington Heights/ MIC Bus Plaza	11,272,000	8,710,000	8,293,000	28,275,000
Fare Collection Equipment	60,843,000	1,805,000	0	62,648,000
Facility and Equipment Rehabilitation	0	240,000	1,394,000	1,634,000
Graphics and Signage Upgrade	3,815,000	2,970,000	715,000	7,500,000
Infrastructure Renewal Plan (IRP)	0	7,080,000	52,500,000	59,580,000
Kendall Enhanced Bus Service	8,721,000	2,320,000	0	11,041,000
Lehman Yard Upgrade	100,000	3,546,000	5,067,000	8,713,000
Metrorail Mainline Turnout Replacement	712,000	435,000	0	1,147,000
Metrorail and Metromover Tools and Equipment	0	441,000	2,558,000	2,999,000
Metrorail Bath Path	115,000	93,000	92,000	300,000
Metromover Bicentennial park Station Refurbishment	178,000	1,230,000	971,000	2,379,000
Metromover Station Canopies and Escalator Replacement	628,000	4,655,000	2,007,000	7,290,000
Metromover Vehicle Rehabilitation Phase II	25,417,000	12,159,000	620,000	38,196,000
Municipal Allocation of ARRA Funds	0	10,577,000	2,288,000	12,865,000
Northeast Passenger Activity Centers	82,000	0	6,017,000	6,099,000
Palmetto Station Traction Power Substation	1,050,000	13,299,000	2,453,000	16,802,000
Park and Ride Lot - 344th Street	3,720,000	5,939,000	452,000	10,111,000
Park and Ride Lot - Quail Roost Drive	0	4,379,000	0	4,379,000
Park and Ride Lot - 168 Street and Busway	0	1,400,000	0	1,400,000
Park and Ride Lot - Kandell Drive	276,000	1,778,000	606,000	2,660,000
Passenger Activity Center at NW 7 Avenue and NW 62 Street	5,813,000	2,890,000	1,333,000	10,036,000
Passenger Amenities and Transit Enhancements	0	519,000	3,011,000	3,530,000
Rail Vehicle Replacement	40,565,000	25,969,000	340,650,000	407,184,000
Security and Safety Equipment	0	1,775,000	3,006,000	4,781,000
Test Track for Metrorail	755,000	6,594,000	9,241,000	16,590,000
Transit Operations Systems Replacement	1,028,000	4,759,000	413,000	6,200,000
Track and Guideway Rehabilitation	<u>16,661,000</u>	<u>7,413,000</u>	<u>22,712,000</u>	<u>46,786,000</u>
Total	<u>\$515,969,000</u>	<u>\$405,718,000</u>	<u>\$1,070,984,000</u>	<u>\$1,992,671,000</u>

**Miami-Dade Transit Debt Service
(Funds ET 416 and ET 417)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Project Fund - Capitalized Interest Series 2009	\$8,618,000
Transfer from Project Fund - Capitalized Interest Series 2010	6,097,000
Federal Subsidy Receipts (Series 2009B Bonds)	3,622,000
Federal Subsidy Receipts (Series 2010B Bonds)	808,000
Transfer from Revenue Fund	17,000
Programmed Federal Subsidy Reserve - BABs Series 2010B	680,000
Programmed Cash Reserve - BABs Receipts	680,000
Programed Cash Reserve - Capitalized Interest Transfers	806,000
Transfer from Fund 402	\$22,672,000
Transfer from Fund 402 for Pre-Existing Services Debt	<u>11,978,000</u>
 Total	 <u>\$55,978,000</u>

<u>Expenditures:</u>	
2001 Series F Sunshine State Loan	\$4,398,000
Series 2002A Capital Asset Acquisition (Equipment)	1,817,000
Series 2002A Capital Asset Acquisition (Buses)	3,152,000
General Electric Loan Payment	2,611,000
Series 2006 Transit System Sales Surtax	8,672,000
Series 2008 Transit System Sales Surtax	14,000,000
Series 2009 A and B Interest Only Payments	12,240,000
Series 2010 A and B Interest Only Payments	6,905,000
Reserve for Future Debt Service Series 2010 A and B	2,166,000
Transfer to Bond Administration (Fund 030, SubFund 031)	<u>17,000</u>
 Total	 <u>\$55,978,000</u>

**OFFICE OF THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST
(Fund SP 420, Subfund 401)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from People's Transportation Plan Fund (Fund 402)	<u>\$2,514,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$2,514,000</u>

**SEAPORT
(Fund ES 420, Subfund 001)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$14,365,000
Fees and Charges	114,630,000
Earned Interest	<u>100,000</u>
 Total	 <u>\$129,095,000</u>

<u>Expenditures:</u>	
Operating Expenditures	\$52,902,000
Security Costs	21,845,000
Administrative Reimbursement	2,192,000
Transfer to Emergency Contingency Reserve (Fund 010-020)	1,072,000
Transfer to Consumer Services - Passenger Transportation Regulation (Fund 030, Subfund 032)	<u>100,000</u>

Total Operating Expenditures	<u>\$78,111,000</u>
Transfer to Seaport Bond Service Account (Fund ES 423, Subfund 231)	\$8,391,000
Transfer to Seaport Bond Service Account (Fund ES 423, Subfund 234)	11,118,000
Transfer to Seaport General Fund (Fund ES 424)	19,775,000
Ending Cash Balance	<u>11,700,000</u>
 Total	 <u>\$129,095,000</u>

**SEAPORT
Construction Fund
(Fund ES 421)**

<u>Revenues:</u>	<u>2010-11</u>
Federal/State Funding	\$8,253,000
Financing Proceeds	<u>49,890,000</u>
Total	<u>\$58,143,000</u>
<u>Expenditures:</u>	
Construction Projects	<u>\$58,143,000</u>

**SEAPORT
Interest and Sinking Fund
(Fund ES 423)
Bond Service Account (Revenue Bonds)
(Subfund 231)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Seaport Revenue Fund (Fund ES 420)	<u>\$8,391,000</u>

<u>Expenditures:</u>	
Principal and Interest Payments	<u>\$8,391,000</u>

**Bond Reserve Account (Revenue Bonds)
(Fund ES 423, Subfund 233)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	<u>\$2,292,000</u>

<u>Expenditures:</u>	
Ending Cash Balance	<u>\$2,292,000</u>

**SEAPORT
Bond Service Account (G.O. Bonds)
(Fund ES 423, Subfund 234)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Seaport Revenue Fund (Fund ES 420)	<u>\$11,118,000</u>

<u>Expenditures:</u>	
Principal and Interest Payments	<u>\$11,118,000</u>

**Seaport General Fund
(Fund ES 424, Subfund 241)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Seaport Revenue Fund (Fund ES 420)	<u>\$19,775,000</u>

<u>Expenditures:</u>	
Principal and Interest Payments	\$18,729,000
Non-operating Expenditures	<u>1,046,000</u>
Total	<u>\$19,775,000</u>

PUBLIC WORKS
Causeways Operating Fund
(Fund ER 430, Various Subfunds)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$7,712,000
Rickenbacker Tolls, Transponders and Other Revenues	6,658,000
Venetian Tolls, Transponders and Other Revenues	<u>2,185,000</u>
Total	<u>\$16,555,000</u>

<u>Expenditures:</u>	
Causeway Toll Operations and Maintenance	\$5,780,000
Transfer to Causeway Capital Fund (Fund ER 431)	6,327,000
Transfer to Causeway Debt Service Fund (Fund ER 432)	1,592,000
Transfer to Village of Key Biscayne	365,000
Intradepartmental Transfer	478,000
Administrative Reimbursement	242,000
Transfer of Emergency Contingency Reserve (Fund GF 010-020)	126,000
Reserve for future projects	<u>1,645,000</u>
Total	<u>\$16,555,000</u>

PUBLIC WORKS
Causeway Capital Fund
(Fund ER 431, Various Subfunds)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$23,000
Municipal Contribution	2,600,000
FDOT - County Incentive Grant Program	1,819,000
Transfer from Causeway Operating Fund (Fund ER 430)	<u>6,327,000</u>
Total	<u>\$10,769,000</u>

<u>Expenditures:</u>	
Causeway Capital Projects	<u>\$10,769,000</u>

PUBLIC WORKS
Causeway Debt Service Fund
(Fund ER 432, Various Subfunds)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Causeway Operating Fund (Fund ER 430)	<u>\$1,592,000</u>
Total	<u>\$1,592,000</u>

<u>Expenditures:</u>	
Debt Service Payment for FY 2007-08 Sunshine Loan	\$449,000
Debt Service Payment for Capital Asset Series 2010 Bonds	<u>1,143,000</u>
Total	<u>\$1,592,000</u>

VIZCAYA MUSEUM AND GARDENS
Operations
(Fund EV 450, Subfunds 001, 002, and 003)

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Convention Development Tax (Fund 160)	\$981,000
Carryover	480,000
Earned Revenue	3,390,000
Interest Income	4,000
State Grant Revenues	15,000
Miscellaneous Revenues	43,000
Cultural Affairs Majors Institution Grant (Transfer from Fund 125, Subfund 127)	265,000
Donations	70,000
FEMA Hazard Mitigation Grant	<u>803,000</u>
Total	<u>\$6,051,000</u>

Expenditures:

Operating Expenditures	<u>\$6,051,000</u>
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SOLID WASTE MANAGEMENT
Waste Collection Operations
(Fund EF 470, Subfunds 470, 471, and 475)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$32,817,000
Collection Fees and Charges	135,027,000
Sale of Recyclable Materials	1,460,000
Interest	<u>434,000</u>
Total	<u>\$169,738,000</u>

Expenditures:

Administration, Garbage and Trash Operating Expenditures	\$87,871,000
UMSA Litter Program and Illegal Dumping Cleanup Operating Expenditures	3,034,000
Garbage and Trash Waste Disposal Charges	44,497,000
Recycling Program	8,161,000
Solid Waste Service Area Code Enforcement	3,691,000
Transfer to Emergency Contingency Reserve (Fund 010-020)	924,000
Administrative Reimbursement	1,622,000
Transfer to Note Payable (Fund 470)	8,364,000
Reserves	10,844,000
Transfer to Capital Projects (Fund 470, Subfund C10)	<u>730,000</u>
Total	<u>\$169,738,000</u>

Waste Collection Capital Projects
(Fund EF 470, Subfund C10)

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Transfer from Operating Subfund 470	<u>\$1,084,000</u>	<u>\$730,000</u>	<u>\$4,311,000</u>	<u>\$6,125,000</u>
<u>Expenditures:</u>				
Trash and Recycling Center Improvements	\$0	\$100,000	\$600,000	\$700,000
58th Street Truck Wash Facility	45,000	50,000	405,000	500,000
Waste Collection Facility Improvements	0	100,000	600,000	700,000
3A New Facility Building	120,000	60,000	1,035,000	1,215,000
58th Street Building Renovation	600,000	380,000	0	980,000
West/Southwest Trash and Recycling Center	<u>319,000</u>	<u>40,000</u>	<u>1,671,000</u>	<u>2,030,000</u>
Total	<u>\$1,084,000</u>	<u>\$730,000</u>	<u>\$4,311,000</u>	<u>\$6,125,000</u>

**Debt Service
(Fund 470)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Waste Collection Operations	<u>\$8,364,000</u>
<u>Expenditures:</u>	
Principal Payments on the Capital Asset Acquisition Series 2002 Bond	\$2,350,000
Principal Payments on the Capital Asset Acquisition Series 2004 Bond	255,000
Principal Payments on the Sunshine Series I Loan	1,029,000
Principal Payments on the Sunshine Series 2006 Loan	200,000
Principal Payments on the Disposal Equipment 2007 Loan	2,170,000
Principal Payments on the Disposal Cart 2008 Loan	1,776,000
Interest Payments on the Capital Asset Acquisition Series 2002 Bond	312,000
Interest Payments on the Capital Asset Acquisition Series 2004 Bond	69,000
Interest Payments on the Sunshine Series I Loan	163,000
Interest Payments on the Sunshine Series 2006 Loan	<u>40,000</u>
 Total	 <u>\$8,364,000</u>

**Waste Disposal Operations
(Fund EW 490, Subfunds 491, 492, 495, and 499)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$68,959,000
Disposal Fees	91,348,000
Transfer Fees	7,610,000
Resources Recovery Energy Sales	28,500,000
Private Landfill Surcharge	533,000
Permits and Fines	339,000
Disposal Facility Fees	10,188,000
Utility Service Fee	20,339,000
Building Rental Parking Fee Revenue	2,092,000
Interest	1,360,000
Transfer from Rate Stabilization-Interest Only (Subfund GR0)	252,000
Intradepartmental Transfer from Collections	3,946,000
Miscellaneous Revenue	<u>588,000</u>
 Total	 <u>\$236,054,000</u>
<u>Expenditures:</u>	
Administration, Transfer and Disposal Operating Expenditure	\$61,624,000
Resources Recovery	84,614,000
Countywide Recycling	1,109,000
Environmental Compliance and Recycling Development	7,927,000
Transfer to M.E. Thompson Park (Fund 040)	50,000
Transfer to Consumer Services (Fund 030, Subfund 032)	21,000
Transfer to Subfund DSO, Bond Debt Service	18,749,000
Transfer to Emergency Contingency Reserve (Fund 010-020)	1,383,000
Administrative Reimbursement	3,095,000
Transfer to Capital Projects (Subfunds C10 and RR0)	3,790,000
Reserve	<u>53,692,000</u>
 Total	 <u>\$236,054,000</u>

**Waste Disposal Capital Projects
(Fund EF 490, Subfund C10)**

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>Total</u>
Transfer from Disposal Operating Subfund 490	\$12,791,000	\$3,790,000	\$24,346,000	\$40,927,000
Bond Anticipation Notes	348,000	0	0	348,000
Solid Waste System Revenue Bonds, Series 1998	45,000	0	0	45,000
Solid Waste System Revenue Bonds, Series 2001	5,947,000	0	0	5,947,000
Solid Waste System Revenue Bonds, Series 2005	67,500,000	0	0	67,500,000
Building Better Communities GOB Program	1,802,000	0	0	1,802,000
Future Solid Waste System Revenue Notes/Bonds	0	0	75,745,000	75,745,000
Private Donations	0	<u>1,000,000</u>	0	<u>1,000,000</u>
Total	<u>\$88,433,000</u>	<u>\$4,790,000</u>	<u>\$100,091,000</u>	<u>\$193,314,000</u>
 <u>Expenditures:</u>				
Environmental Improvements	0	100,000	600,000	700,000
Munisport Landfill Closure Grant	9,925,000	1,500,000	20,949,000	32,374,000
North Miami-Dade Landfill:				
East Cell Closure	0	0	19,950,000	19,950,000
Gas Extraction System-Phase 2	1,093,000	105,000	967,000	2,165,000
Groundwater Remediation	0	200,000	1,300,000	1,500,000
Resources Recovery Facility Additional Retrofit	1,856,000	2,500,000	644,000	5,000,000
Resources Recovery Ashfill Cells:				
Cell 20 Construction	300,000	100,000	3,450,000	3,850,000
Final Closure (Cells 17 and 18)	2,365,000	610,000	25,000	3,000,000
Cell 19 Closure	0	10,000	2,990,000	3,000,000
Cell 20 Closure	0	0	5,000,000	5,000,000
South Miami-Dade Landfill:				
Cell 3 Closure	13,405,000	190,000	35,000	13,630,000
Cell 4 Closure	0	0	14,600,000	14,600,000
Cell 4 Gas Extraction	280,000	100,000	1,120,000	1,500,000
Cell 5 Closure	0	0	15,730,000	15,730,000
Cell 5 Construction	996,000	0	13,071,000	14,067,000
Groundwater Remediation/Trench	578,000	50,000	142,000	770,000
Virginia Key Municipal Landfill Closure Grant	650,000	2,550,000	42,450,000	45,650,000
Access Road to HC2 Center & Parks Soccer Fields	405,000	0	455,000	860,000
58th St. Guardhouse and Drainage Improvements	0	0	0	0
3A New Facility Building	80,000	40,000	690,000	810,000
Central Transfer Station Compactor Replacement	2,787,000	150,000	1,263,000	4,200,000
Disposal Facility Backup Power Generation	260,000	20,000	98,000	378,000
Disposal Facility Exit Scales	0	0	100,000	100,000
Disposal Facility Improvements	0	100,000	600,000	700,000
NE Transfer Station Surge Pit Tipping Floor Roof	422,000	200,000	78,000	700,000
NE Transfer Station Tunnel Roof	398,000	140,000	12,000	550,000
NE Transfer Station Compactor Replacement	0	0	0	0
Replacement of 9 Scales at Disposal Facilities	0	40,000	160,000	200,000
Scalehouse Expansion Project	413,000	100,000	387,000	900,000
Truck Washing Facilities	45,000	50,000	405,000	500,000
Northeast Surge Pit Crane	0	0	280,000	280,000
West Transfer Station Tipping Floor Renovation	<u>213,000</u>	<u>100,000</u>	<u>337,000</u>	<u>650,000</u>
Total	<u>\$36,471,000</u>	<u>\$8,955,000</u>	<u>\$147,888,000</u>	<u>\$193,314,000</u>

**Debt Service
(Fund EF 490, Subfund DS0)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Subfunds 491 and 499	<u>\$18,749,000</u>
 <u>Expenditures:</u>	
Principal Payments on the Series 1998 Bonds	\$3,240,000
Interest Payments on the 1998 Series Revenue Bond	1,473,000
Interest Payments on the 2001 Series Revenue Bond	2,037,000
Interest Payments on the 2005 Series Revenue Bond	3,722,000
Principal Payments on the 2001 Series Revenue Bond	2,450,000
Principal Payments on the 2005 Series Revenue Bond	<u>5,827,000</u>
Total	<u>\$18,749,000</u>

Rate Stabilization Reserve
(Fund EF 490, Subfund GR0)

<u>Revenues:</u>	<u>2010-11</u>
Restricted Carryover	\$20,227,000
Interest Earnings	<u>252,000</u>
Total	<u>\$20,479,000</u>
<u>Expenditures:</u>	
Transfer to Waste Disposal Operating Fund (Fund 490)	\$252,000
Rate Stabilization Reserve	<u>20,227,000</u>
Total	<u>\$20,479,000</u>

PUBLIC HEALTH TRUST
COUNTY PUBLIC HOSPITAL SALES TAX
(Fund 510, Subfund 510)

<u>Revenues:</u>	<u>2010-11</u>
Sales Surtax	<u>\$162,800,000</u>
<u>Expenditures:</u>	
Transfer to Public Health Trust	<u>\$162,800,000</u>

STATE REVENUE SHARING
(Fund 510, Subfund 512)

<u>Revenues:</u>	<u>2010-11</u>
Entitlement as a County	\$37,706,000
Entitlement as a Municipality	<u>45,800,000</u>
Total	<u>\$83,506,000</u>
<u>Expenditures:</u>	
Transfer to Guaranteed Entitlement Revenue Fund (Project 204101)	12,328,000
Transfer to Countywide General Fund	25,378,000
Transfer to UMSA General Fund	<u>45,800,000</u>
Total	<u>\$83,506,000</u>

LOCAL GOVERNMENT HALF-CENT SALES TAX
(Fund 510, Subfund 513)

<u>Revenues:</u>	<u>2010-11</u>
Countywide Sales Tax Receipts	\$47,337,000
Unincorporated Municipal Service Area Sales Tax Receipts	<u>54,912,000</u>
Total	<u>\$102,249,000</u>
<u>Expenditures:</u>	
Transfer to Countywide General Fund	\$47,337,000
Transfer to UMSA General Fund	<u>54,912,000</u>
Total	<u>\$102,249,000</u>

FLORIDA POWER AND LIGHT ELECTRICAL FRANCHISE FEE

<u>Revenues:</u>	<u>2010-11</u>
Franchise Fee	<u>\$50,533,000</u>
<u>Expenditures:</u>	
Transfer to UMSA General Fund	\$33,025,000
Disbursements to Municipalities	<u>17,508,000</u>
Total	<u>\$50,533,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Crime Supression Trust Fund
(Fund TF 600)**

<u>Revenues:</u>	<u>2010-11</u>
Transfers from Trust Funds	<u>\$12,538,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$12,538,000</u>

**ANIMAL SERVICES DEPARTMENT
Trust Fund
(Fund TF 600, Subfund 022, Project 022111)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$10,000
Donations, Grants, and Other Revenue	45,000
Transfer from Fund GF 030, Subfund 022, Project 022111	<u>13,000</u>
Total	<u>\$68,000</u>
<u>Expenditures:</u>	
Animal Shelter Expenditures	<u>\$68,000</u>

**CORRECTIONS AND REHABILITATION
Inmate Welfare Trust Fund
(Fund TF 600, Subfund 601)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$1,223,000
Other Revenues	10,000
Transfer from Fund 110, Subfund 111	<u>673,000</u>
Total	<u>\$1,906,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$1,906,000</u>

**MEDICAL EXAMINER
Trust Fund
(Fund TF 600, Subfund 601, Project 630TME, Detail 630348)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	<u>\$211,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$211,000</u>

PARK AND RECREATION
Miscellaneous Trust Funds
(Fund TF 600, Subfund 601, Project 608TPR)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$4,072,000
Interest Earnings	22,000
Miscellaneous Revenues and Donations	<u>360,000</u>
Total	<u>\$4,454,000</u>
 <u>Expenditures:</u>	
Capital Expenditures	\$3,000,000
Trust Reserves	<u>1,454,000</u>
Total	<u>\$4,454,000</u>

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Miscellaneous Trust Fund
(Fund TF 600, Subfund 601)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$2,431,000
Interest Income	13,000
Court fees	3,000
Miscellaneous	<u>459,000</u>
Total	<u>\$2,906,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	\$926,000
Reserve for Future Expenditures	<u>1,980,000</u>
Total	<u>\$2,906,000</u>

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Law Enforcement Trust Fund
(Fund TF 600, Subfunds 602, 603, 604)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$6,059,000
Fines and Forfeitures	<u>3,871,000</u>
Total	<u>\$9,930,000</u>
 <u>Expenditures:</u>	
Miami-Dade Police Department – Investigative and Special Enforcement	\$5,927,000
Reserve for Future Expenditures	<u>4,003,000</u>
Total	<u>\$9,930,000</u>

COUNTY TRANSPORTATION TRUST FUND

<u>Revenues:</u>	<u>2010-11</u>
Local Option Six-Cent Gas Tax	\$39,535,000
Capital Improvement Local Option Three-Cent Gas Tax	18,608,000
State Gas Tax	8,203,000
Constitutional Gas Tax (20%)	3,765,000
Constitutional Gas Tax (80%)	15,168,000
"Ninth-Cent" Gas Tax	<u>10,338,000</u>
Total	<u>\$95,617,000</u>

<u>Expenditures:</u>	
Transfer to General Fund for Transportation Expenditures	\$61,841,000
Transfer to Capital Improvements Local Option Gas Tax Fund 337, Subfund 337	18,608,000
Transfer to Secondary Road Program Fund 330 and 331, Subfunds 332, 333, and 334	<u>15,168,000</u>
Total	<u>\$95,617,000</u>

**HUMAN SERVICES
Operations**

<u>Revenues:</u>	<u>Fund SC 610</u>	<u>Fund SD 611</u>	<u>2010-11</u>
Early Learning Coalition of Miami-Dade	\$160,603,000	\$0	\$160,603,000
Transfer from Countywide General Fund	25,172,000	3,956,000	29,128,000
State and Federal Grants	12,897,000	2,565,000	15,462,000
Fees, Charges, and Other Revenues	3,712,000	75,000	3,787,000
Interdepartmental Transfers	<u>1,233,000</u>	<u>341,000</u>	<u>1,574,000</u>
Total	<u>\$203,617,000</u>	<u>\$6,937,000</u>	<u>\$210,554,000</u>

<u>Expenditures:</u>			
Operating Expenditures	<u>\$203,617,000</u>	<u>\$6,937,000</u>	<u>\$210,554,000</u>

**COMMUNITY ACTION AGENCY
(Fund SC 630)**

<u>Revenues:</u>	<u>2010-11</u>
Federal Grants	\$88,231,000
State Grants	98,000
Early Learning Coalition of Miami-Dade (VPK)	1,642,000
Transfer from Countywide General Fund	7,990,000
Fees and Charges	252,000
Interagency Transfers	<u>3,355,000</u>
Total	<u>\$101,568,000</u>

<u>Expenditures:</u>	
Operating Expenditures	<u>\$101,568,000</u>

HOUSING AND COMMUNITY DEVELOPMENT
Empowerment Zone
(Fund SC 640)

<u>Revenue:</u>	<u>2010-11</u>
Program Income	\$250,000
Carryover	<u>60,000</u>
Total	<u>\$310,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$310,000</u>

MIAMI-DADE ECONOMIC ADVOCACY TRUST
Affordable Housing Program
(Fund SO 700, Subfund 700, Project 700003)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$353,000
Interest Earnings	2,000
Documentary Stamp Surtax	1,043,000
Surtax Loan Payback	<u>50,000</u>
Total	<u>\$1,448,000</u>
<u>Expenditures:</u>	
Affordable Housing Operating Expenditures	<u>\$1,448,000</u>

HOUSING AND COMMUNITY DEVELOPMENT
Loan Programs
(Fund SC 700)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$27,699,000
Documentary Stamp Surtax	12,000,000
Loan Repayments	6,500,000
Interest on Investments	500,000
Loan Servicing Fees	500,000
Miscellaneous Revenues	<u>500,000</u>
Total	<u>\$47,699,000</u>
<u>Expenditures:</u>	
Affordable Housing Activities	<u>\$47,699,000</u>

CORRECTIONS AND REHABILITATION
Grants
(Fund SO 720)

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$364,000
Social Security Administration (SSA)	<u>240,000</u>
Total	<u>\$604,000</u>
<u>Expenditures:</u>	
Operating Expenditures	<u>\$604,000</u>

PUBLIC WORKS

**Grant Fund
(Fund SO 720)**

Revenues:

2010-11

State Department of Agriculture Mosquito Grant

\$35,000

Expenditures:

Operating Expenditures

\$35,000

**ELECTIONS
Grants
(Fund SO 720, Subfund 720)**

Revenues:

2010-11

Florida Department of State - Division of Elections
Voter Education - Poll Worker Recruitment/Training

\$200,000

Expenditures:

Operating Expenditures

\$200,000

**ENVIRONMENTAL RESOURCES MANAGEMENT
Grant Fund
(Fund SO 720, Subfund 720)**

Revenues:

2010-11

State and Federal Grants

\$5,750,000

Expenditures:

Operating Expenditures
Transfer to Stormwater Utility Fund for Grant Funded Projects
Consumer Services Department Adopt a Tree Grant

\$5,632,000
100,000
18,000

Total

\$5,750,000

**EMERGENCY MANAGEMENT
(Fund SO 720, Subfund 720)**

Revenues:

2010-11

State Grants
Federal Grants

\$175,000
631,000

Total

\$806,000

Expenditures:

Operating Expenditures

\$806,000

UASI and Other Pass-Through Grants

Revenues:

2010-11

UASI and Other Pass-Through Grants

\$4,451,000

Expenditures:

UASI Non-Operating Transfers to County Departments/Municipalities

\$4,451,000

**FIRE RESCUE
State Grant Awards
(Fund SO 720, Subfund 720)**

<u>Revenues:</u>	<u>2010-11</u>
State EMS Grant	<u>\$1,199,000</u>
 <u>Expenditures:</u>	
Miami-Dade Objectives	\$691,000
City of Miami Fire Rescue Department	354,000
City of Miami Beach Fire Rescue Department	50,000
City of Hialeah Fire Rescue Department	98,000
City of Coral Gables Fire Rescue Department	5,000
Village of Key Biscayne Fire Rescue Department	1,000
Total	<u>\$1,199,000</u>

**Urban Search and Rescue
(Fund SO 720, Subfund 720)**

<u>Revenues:</u>	<u>2010-11</u>
Federal Emergency Management Grant	<u>\$639,000</u>
 <u>Expenditures:</u>	
Grant Objectives	<u>\$639,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
Miscellaneous Operating Grants
(Fund SO 720, Subfund 720)**

<u>Revenues:</u>	<u>2010-11</u>
Grant Revenue	<u>\$3,000,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	<u>\$3,000,000</u>

**MIAMI-DADE POLICE DEPARTMENT (MDPD)
JAG Recovery Grant
(Fund SO 720, Subfund 720)**

<u>Revenues:</u>	<u>2010-11</u>
JAG Recovery Grant Program	<u>\$1,500,000</u>
 <u>Expenditures:</u>	
Miami-Dade Police Department Expenses	\$1,000,000
Miami-Dade Corrections and Rehabilitation Department Expenses	500,000
Total	<u>\$1,500,000</u>

**OFFICE OF SUSTAINABILTY
(Fund SO 720, Subfund 720)**

<u>Revenues:</u>	<u>2010-11</u>
Energy Efficiency Conservation Block Grant	<u>\$6,994,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	<u>\$6,994,000</u>

**JUVENILE SERVICES
Grant Fund
(Fund SO 720, Subfund 720)**

2010-11

Revenues:

State Grants	\$1,820,000
Federal Grants	302,000
Interagency Transfer	<u>1,136,000</u>
Total	<u>\$3,258,000</u>

Expenditures:

Operating Expenditures	<u>\$3,258,000</u>
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**OFFICE OF GRANTS COORDINATION
Ryan White Grant Program
(Fund SO 720, Subfund 720)**

Revenues:

2010-11

Ryan White Grant Title -- Year 20	<u>\$25,699,000</u>
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Expenditures:

Administration Expenditures	\$1,171,000
Allocation to Contractual Services	<u>24,528,000</u>
Total	<u>\$25,699,000</u>

**Byrne Grant
(Fund SO 720, Subfund 720)**

Revenues:

2010-11

State and Federal Grants (Byrne Grant)	<u>\$5,080,000</u>
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Expenditures:

Addiction Services (Byrne Grant)	<u>\$5,080,000</u>
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**DEPARTMENT OF CULTURAL AFFAIRS
State and Federal Grants
(Fund SO 720, Subfund 721)**

Revenues:

2010-11

State and Federal Grants	\$50,000
Transfer from Tourist Development Tax (TDT) (Fund 150, Subfund 151)	95,000
Carryover	22,000
South Florida Cultural Consortium Projects	<u>86,000</u>
Total	<u>\$253,000</u>

Expenditures:

Administrative Expenditures	\$20,000
South Florida Cultural Consortium Projects	183,000
National Endowment for the Arts Grant- Theater Open Access Project	<u>50,000</u>
Total	<u>\$253,000</u>

**HOMELESS TRUST
Grants
(Fund SO 720, Subfund 723)**

<u>Revenues:</u>	<u>2010-11</u>
U.S. Department of Housing and Urban Development Grants	\$19,477,000
U.S. Department of Housing and Urban Development Grants - Homeless Prevention and Rapid Re-housing	3,645,000
Florida Department of Children and Family Grants	<u>369,000</u>
Total	<u>\$23,491,000</u>
 <u>Expenditures:</u>	
Homeless Trust Operations	\$23,423,000
Transfer to General Fund for Indirect Cost	<u>68,000</u>
Total	<u>\$23,491,000</u>

**METROPOLITAN PLANNING ORGANIZATION
(Fund SO 730, Various Subfunds)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$175,000
Federal and State Revenues	5,677,000
Transfer from Secondary Gas Tax (Funds 330 and 331) -- Grant Match	<u>808,000</u>
Total	<u>\$6,660,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	\$2,496,000
Reimbursement to the Department of Planning and Zoning	200,000
Reimbursement to the Public Works Department	120,000
Reimbursement to Miami-Dade Transit	145,000
Reimbursement to the Office of Strategic Business Management	100,000
Reimbursement to the Enterprise Technology Services Department	25,000
Reimbursement to the Finance Department	40,000
Indirect Payment	240,000
Payment of County Rent to GSA	130,000
Van Pool Program	1,400,000
Planning Activities	<u>1,764,000</u>
Total	<u>\$6,660,000</u>

**HOUSING AND COMMUNITY DEVELOPMENT
(Fund SC 750)**

<u>Revenues:</u>	<u>2010-11</u>
Community Development Block Grant (CDBG) FY 2011 Entitlement	\$17,060,000
HOME FY 2011 Entitlement	6,679,000
Emergency Shelter Grant	750,000
CDBG Program Income	300,000
HOME Program Income	400,000
CDBG Carryover	26,267,000
HOME Carryover	18,276,000
ESG Carryover	455,000
Rental Rehabilitation Carryover	600,000
HODAG Carryover	6,979,000
HATF Carryover	303,000
CDBG-R Carryover	2,261,000
Abatements	<u>8,000</u>
 Total	 <u>\$80,338,000</u>

<u>Expenditures:</u>	
Administration CDBG and HOME	\$4,180,000
FY 2011 CDBG County Programs:	
Building Neighborhood and Code Compliance - Code Enforcement	429,000
Community Action Agency (CAA) - Paint Program	322,000
CAA - Elderly Residential Energy Conservation Program	100,000
CAA- Economic Development	146,000
CAA - Head Start Facility Improvements/Arcola Lakes	367,000
CAA GMSC - Graffiti Abatement Program	170,000
CAA GMSC - Employment and Training	371,000
CAA - Capital Improvement Professional Services and Technical Assistance	89,000
CAA - Housing Professional Services and Technical Assistance	150,000
Department of Human Services (DHS) - Advocates for Victims	500,000
DHS - Treatment Alternative To Street Crime	500,000
DHS - Facilities Improvements	1,939,000
Juvenile Services Department - Diversion Programs	500,000
Park and Recreation - Amelia Earhart Park	270,000
Planning and Zoning - Historic Preservation: McFarlane Project	125,000
Public Works Department - Graffiti Removal	233,000
State Department of Health - Rodent Control	659,000
State Department of Health - Immunization Services	74,000
Beckham Hall Camillus House	1,205,000
Transfer to Fund 750, Subfund 770, Project Q00EDI	87,000
Operating and Programmatic Expenditures	<u>67,922,000</u>
 Total	 <u>\$80,338,000</u>

**HOUSING AND COMMUNITY DEVELOPMENT
PARROT JUNGLE
U.S. HUD Section 108 Loan
(Fund SC 750, Subfund 759, Project QSE108)**

<u>Revenues:</u>	<u>2010-11</u>
Loan Repayment from the City of Miami (80%)	\$2,647,000
Transfer from Countywide General Fund (20%)	<u>662,000</u>
 Total	 <u>\$3,309,000</u>
 <u>Expenditures:</u>	
Transfer to Debt Service (Project 292700)	<u>\$3,309,000</u>

**HOUSING AND COMMUNITY DEVELOPMENT
TARGETED URBAN AREAS
U.S. HUD Economic Development Initiatives Section 108 Loan
(Fund SC 750, Subfund 770, Project Q00ED)**

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Countywide General Fund (Parrot Jungle)	\$150,000
Loan Repayments	1,375,000
Interest Income	6,000
Interagency Transfer (Fund 750)	87,000
EDI Carryover	<u>584,000</u>
Total	<u>\$2,202,000</u>

<u>Expenditures:</u>	
Payment to Debt Service	<u>\$2,202,000</u>

**HOUSING AND COMMUNITY DEVELOPMENT
BROWNSFIELDS ECONOMIC DEVELOPMENT INITIATIVE
U.S. HUD Section 108 Loan
(Fund SC 750, Subfund 770, Project Q0BED)**

<u>Revenues:</u>	<u>2010-11</u>
BEDI Carryover	<u>\$1,882,000</u>
<u>Expenditures:</u>	
Brownsfields Programs	\$1,652,000
Payment to Debt Service (Project 292900)	<u>230,000</u>
Total	<u>\$1,882,000</u>

**HOUSING AND COMMUNITY DEVELOPMENT
Community Development Block Grant - Neighborhood Stabilization Program
(Fund SC 750, Subfund 772, Grant CDBNSP)**

<u>Revenues:</u>	<u>2010-11</u>
Program Income	\$72,000
NSP Round III	\$20,036,000
Carryover (NSP)	<u>49,312,000</u>
Total	<u>\$69,420,000</u>
<u>Expenditures:</u>	
Foreclosure-related Projects	<u>\$69,420,000</u>

**HOUSING AND COMMUNITY DEVELOPMENT
Special Housing
(Fund EH 751)**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$1,721,000
Management Fees	<u>1,379,000</u>
Total	<u>\$3,100,000</u>
<u>Expenditures:</u>	
Housing Asset Management Activities	<u>\$3,100,000</u>

HOUSING AND COMMUNITY DEVELOPMENT
State Housing Initiatives Partnership Program
(Fund SC 760, Subfund 760, Project 760002)

<u>Revenues:</u>	<u>2010-11</u>
State Housing Initiatives Partnership Program (SHIP) Carryover	\$13,500,000
SHIP Loan Repayments	1,600,000
Interest Earnings	<u>500,000</u>
Total	<u>\$15,600,000</u>
<u>Expenditures:</u>	
SHIP Activities	<u>\$15,600,000</u>

HOUSING AND COMMUNITY DEVELOPMENT
Community Development Block Disaster Initiative Grant
(Fund SR 780, Subfund 783)

<u>Revenues:</u>	<u>2010-11</u>
Carryover (Disaster Round I,II, III)	<u>\$13,283,000</u>
<u>Expenditures:</u>	
Hurricane-related Projects	<u>\$13,283,000</u>

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

<u>Revenues:</u>	<u>2010-11</u>
Carryover -- Lighting Districts	\$4,536,308
Special Taxing Districts FY 2009-2010 Assessments -- Lighting Districts	<u>5,420,571</u>
Total	<u>\$9,956,879</u>
<u>Expenditures:</u>	
Scott Lake Manor	\$49,465
Bunche Park	62,918
Sunswept Isle	8,181
Town Park Estates	28,016
Richmond Heights	94,835
West Perrine	59,769
Naranja Park	16,518
Southwest Section	338,744
Twin Lakes	55,296
Crestview	57,367
Westchester	192,000
Brownsville	158,602
Carol City	367,070
Ives Estates	54,719
Scott Lake Manor East	156,911
Enchanted Lake	3,322
Colonial Drive	196,629
Biscayne	47,525
Sunset Park	49,390
Palm Springs North	70,554
Village Green	73,448
Oakland Park	14,291
Star Lakes	6,101
Sky Lake	42,826
Southwest Section 2	27,474
Westbrooke	5,080
Andover	26,800
Lake Arcola	9,524
Southwest Section 2 Addition 1	3,507
Stephens Manor	16,668
Park Shores	27,912
Town Park Addition 1	5,378
Kendallwood	11,230

Mashta Island	3,295
Westbrooke Gardens	14,381
Stoneybrook	9,635
Liberty City	102,992
Westwood Manor	6,234
Highland/Sparling	35,629
Central Canal	34,290
Rose Glen	4,587
Northwest Shores	44,317
Sabal Palm	50,729
Key Biscayne #1	17,708
Snapper Creek Park	14,231
Howard Drive	40,302
Key Biscayne #2	8,740
Miami Gardens	32,039
Coral Pines	28,963
Flamingo Village	13,622
Peachtree Lane	8,141
Mitchell Lake	4,726
Bel Aire	23,237
Laurel Hill Park	13,351
Goulds	93,702
Pinewood Park	25,960
Cutler Ridge	42,015
Sierra	46,412
Village Green Underground	18,109
Palm Springs No Underground	18,066
Biscayne Pines	16,134
Rana Park	7,459
Anderson Heights	34,107
University Manor	15,773
South Miami Heights	402,124
Highland Gardens	8,960
Cutler Ridge 1st Addition	116,823
Darlington Manor	27,100
Little River Acres	10,593
Central Miami	10,196
Biscayne Manning	15,872
Lake Lucerne	21,495
Biscayne Manning 1st Addition	6,079
Andover 1st Addition	12,981
Tallamoody	18,367
Liberty Plaza	6,065
Liberty Homes	23,544
Central Miami 1st Addition	10,840
Naranja Lakes	19,367
Schenley Park	9,663
Richmond Heights 1st Addition	29,034
West Little River	17,722
Lee Manor	17,124
Golf Park-Minton M.-Fairmont	31,402
Biscayne Gardens 2nd Addition	17,878
Wittman	225,126
Cantelope	6,360
Cape Florida	9,868
Sunshine State Industrial Park	53,345
Riverdale	15,406
Westbrooke 3rd Addition	5,745
North County	256,004
Little Gables	27,888
International Gardens	61,421
Bird Road Highlands	19,145
Biscayne Gardens 3rd Addition	25,350
Sky Lakes 1st Addition	6,287
Allapattah	36,562
Princetonian	50,622
Hardwood Village	10,350
Lee Manor 1st Addition	17,924
Carol City 1st Addition	1,744
Costall Doral East	5,580
Sevilla Heights	2,360
Lake Park	6,133
Loyola-Westbrooke	5,063

Central Heights	14,460
Bird South	1,563
Expressway Industrial Park	11,043
Villages Of Homestead	22,194
East Golf Park	27,666
Lazarus On Richmond	9,827
Coral Way Estates	9,298
The Hammocks	112,138
Happy Farms Acres	18,527
West Flagler Estates	3,838
Monique	2,125
Sky Lake Homes	7,231
Golden Glades	13,755
Country Club of Miami Estate	40,231
Tamiami Lakes	44,529
Rolling Oaks	10,932
Coral Highlands	14,571
Twin Home Estates	2,483
Sunset Homes	6,484
Winston Park	121,156
Coral Terrace Section 1	2,859
Westbrooke 5th Addition	3,035
Bent Tree Section 3	3,592
Torremolinos	1,368
Pinewood Manor	5,668
Little Plantations of Miami	20,837
Intag Manor 1st Addition	1,588
Beverly Estates	11,631
West Cherry Grove	5,697
Bilbao Estates	6,368
Las Palmas	11,662
Highland Lakes Estates	1,509
Westgate Gardens	17,303
The Falls	13,813
Westwind Lakes	55,681
Royale Green Townhouse	43,962
Gem Homes	21,942
Doral Park	40,532
Lakes Of Avalon	15,256
Meadow Wood Manor	26,800
North Dade Country Club	51,048
Magarita's Estates	4,423
Rustic Lakes	2,850
Sunset West	34,855
Coral West Heights	16,097
The Lakes	15,357
Royale Green Section One	32,057
Air Park Industrial	6,689
Venetian Acres	10,872
R J Katz	9,035
Country Lake Manors	38,829
Ben Granoff Park	3,953
Strawberry Fields Homes	11,458
Garson Subdivision Section1	3,310
Meadow Wood Manors Section 8 North	3,620
Meadow Wood Manors Section 8 South	5,808
Westchester Park	2,176
South Springs Homes	3,580
Oak Park	29,386
California Hills	7,937
Riviera South	2,101
Pleasure Village	2,914
Marbella Park	4,287
Cutler Country Groves	8,188
Dadeland Park	7,011
Bird Lakes South Section 1	6,341
Bird Lakes South Section 3	10,579
My First Home	5,069
Sunset Harbour Section 6	2,328
Kristina Estates	15,712
Bird Lakes South 3rd Addition	1,956
Meadow Wood Manor Section 9	11,320

Bird Estates	2,502
Andrade Subdivision	2,924
Mediterrania	9,550
Americas at Miller	4,154
Limewood Grove	24,920
Weitzer Killian Place	3,171
Vista Subdivision	14,024
Roger Homes	7,157
Munne Estates	4,094
American Homes	15,223
Biscayne Gardens	9,609
Monasterio Subdivision	2,532
Beacon Centre	26,451
Flamingo Farms Estates	6,986
Dadeland Forest Estates	945
Lakeview	35,522
Villa Sevilla	6,308
Roel Subdivision	3,209
Sky Lake Homes 2nd Addition	2,447
Blue Heavenlanding	861
River Bend	23,762
Redland's Edge	325
Meadow Wood Manor Section 10	6,317
Forest View	12,643
P. I. Estates	5,750
Royal Cutler Estates	3,745
Allison Estates	3,020
Barima Estates	10,090
Mirelda Estates	8,544
Naroca Estates	13,688
Bird Lakes South Section 4	6,057
Cutler Country Groves 1st Addition	16,524
Shomar Subdivision	1,845
Venezia Home Estates	10,717
Coventry	5,696
Michelle Woods	3,722
Monaco Estates	4,221
American Homes 1st Addition	11,989
Jacarandas at Sunset	2,109
Munne Royal Homes	6,704
Weitzer Hammocks	16,630
Canton Subdivision	3,344
Adventure Homes	21,900
Oaks And Pines	1,665
Pine Needles East	13
Hartford Place	15,774
Fernal Subdivision	3,246
Bunche Park South	17,651
Rustic Lakes Addition 1	6,327
Amerihomes	6,441
Fantasy Homes	4,804
Forest Lakes	47,286
Brandon Parks	20,902
Le Mirage	5,344
Sharon Estates	3,361
Neimar Subdivision	1,231
Canton Subdivision 1st Addition	1,277
Biscayne Villas	5,348
Lago Del Mar	38,876
RAAS Subdivision	2,440
PVC Subdivision	1,419
Monaco Estates 1st Addition	7,089
Shoma/Kendall	8,529
San Diego Subdivision 1st Addition	1,282
Datorre	2,319
Daxal Subdivision	11,892
Cenal Estates	20,329
G.B. Estates	13,892
Oak Ridge	1,782
Hammock Shores	6,274
Richmond Homes	3,515
Carmichael Estates	335
Magnolia Manors	760

Oak Creek	10,396
Greendale	6,802
Cordoba Estates 1st Addition	2,717
West Kendall Best	21,389
Nelfer	2,930
Lejeune Terminals	47,467
Peral	6,336
Habitat Homes South	3,858
Rosmont Subdivision 3	223
Krizia Subdivision 3rd Addition	1,415
Coral Bird Homes Subdivision Phase 1	5,248
Gold Dream Estates	1,084
Arien Subdivision 1 and 2	2,461
Eagles Point	1,517
Vanessa Ranch	10,565
Mandy Subdivision	12,049
Pena Subdivision	2,536
Paul Marks	8,956
Southwind Point	3,873
Amigo's Subdivision	223
Riviera West	2,193
Majestic Homes	8,561
Krizia Subdivision 4th Addition	3,046
Highland at Kendall	6,414
Fantasy One	8,274
Gordon Estates	1,607
VTL Subdivision	1,049
Truval West Subdivision	497
Truval Gardens	556
Le Chelle Estates	5,470
Hammock Shores 2nd Addition	4,533
Abbro Subdivision	884
Lago Mar South	5,364
Thousand Pines	7,964
Oak Park Est Section 1	9,768
Monasterio Estates Section 1	4,741
Natalie Homes	4,039
Costa Verde	3,983
Centro Villas North	3,104
Arien Subdivision Section 3	1,275
Superior Homes Estates	8,994
Miller Glenn	4,987
ZAC Subdivision	1,230
Anta Subdivision 1st Addition	770
Cordoba Estates Section 2	3,787
Shoma Homes at Tamiami II	18,439
Nunez Estates	431
West Dade Subdivision	905
Renegade Point Subdivision	4,032
Oak Creek South	9,827
Esquerro Estates	2,564
Doral Equestrian Center	478
Highland at Kendall 1st Addition	7,920
Richmond Home 1st Addition	2,223
Emerald Point	1,328
Eagles Point 1st Addition	1,189
Maralex Homes	13,284
Dimara Subdivision	916
Old Cutler Homes	1,432
Ashley Subdivision	483
Weitzer Serena Lakes	9,342
Punta Gorda Estates	1,746
Aristotle Subdivision	37,370
Kessler Grove Section 1	9,214
Gasser Subdivision	503
Migdalia Subdivision	1,656
Moody Drive Estates	8,793
Mimi Subdivision	1,971
Mansion at Sunset 2nd Addition	3,795
Mayte Subdivision	6,521
PA at West Sunset	1,208
PA at Coral Reef	4,881
Sunnyview Subdivision	5,847
Jar Subdivision	515

Kessler Grove 2	7,513
Kenellen Subdivision	1,221
Tabor Subdivision	338
Stuart Int	1,193
PVC Subdivision 1st Addition	739
Star High	779
Hammock Shores 3rd Addition	5,063
Galloway Estates	1,052
Richland Estates	9,894
Ali Subdivision	934
Eureka Creek	2,413
Kendall Family Estates	12,402
Benson Lakes	2,072
Transal Corporate Park	6,008
Westpoint	14,488
Spanish Lakes	12,107
Galloway Glen	49,920
Marfen Subdivision	4,167
Quirch Subdivision	3,804
Corsica	10,896
Melton Plaza	1,317
Coral Bird Homes Subdivision Phase 2	1,801
Monacos Miller Homes	1,052
PVC Estates	1,881
A and R Subdivision	505
Brighton Meadow	8,103
Country Mall Plaza	(2)
Cres Subdivision	1,890
Weitzer Serena Lakes West Section 2	3,398
Hardin Hammocks	2,304
Ferel Subdivision	449
Fedy Estates	540
Marfer Subdivision	692
Mangus Subdivision Sections 1 and 2	15,439
Peacock's Point	1,128
Amore Subdivision	1,646
Pedro Alberto Subdivision	1,605
Oak Ridge Fall	1,734
Shoma Estates Multipurpose	33,728
Bristol at Kendall	221
Bristol Park 2	1,763
Majestic Estates	26,655
Interian Homes	866
Pelican's Point	3,928
Kendall Village West	2,287
Gran Central	89,707
Zenteno Subdivision	806
Barcelona Estates	2,943
Nelia Subdivision	681
Country Lakes Manors	58,374
Monasterio Section 2	1,010
Cordoba Estates Section 4	913
Cadiz Estates	816
Christienne Estates	707
Palmas/Bosque 1st Addition	863
Med South	18,958
Kessler Grove Sections 3 and 4	20,496
Laguna Ponds Sections 1 and 2	36,833
WDL D Subdivision	2,557
Vecin Homes 1st Addition	1,169
Liauro Subdivision	462
Southview	1,655
Hammocks Estates	12,785
Savanah Landing	1,379
Doral Landing	12,920
Hughes West Subdivision	5,538
Caribe Lakes Phase 1	1,497
Bristol Point	989
Castillian Subdivision	616
Maria Gardens	8,214
Michefine Subdivision	317
Doral Isles Antilles	42,020
Caribe Subdivision	2,059

Laffite Subdivision	2,616
Palapala	3,131
Viscaya Villas	1,241
Anabah Gardens	823
Autonation Perrine	1,545
Michelle Manor	4,943
Llanos at Bird Road	1,034
RAAS Subdivision 2	1,452
Doral Meadows	2,149
Goldvue	1,266
PVC Estates 1 Addition	250
Nyurka Estates	843
Saminik Subdivision	2,810
Weitzer Serena Lake	3,420
Hawknest	1,836
Mystic Place	734
Garden Hills Subdivision	34,918
Heavenly Estates	1,846
Central Park Estates	403
Riviera Trace	10,176
Palm Spring Estates	11,357
Salma Lakes	7,512
Sinos Estates	487
Kendall Country Estates	11,269
Cosar Subdivision	5,731
Bridgeport	387
Red Garden	4,072
Bent Tree Com	2,290
West Dade Land	1,353
Karanero Falls	659
Wonderly Estates	16,624
Reserve at Doral	2,588
Beacon at 97 Ave	466
Miami International Business Park	14,204
MICC	17,568
International Corporate Park	41,349
Biscayne Point South	1,757
Poinciana Lakes	508
San Marino	2,725
Old Cutler Forest	3,198
Five Stars	289
Big Five	432
Park Lakes	9,249
Ibis Villas	1,104
Enclave at Doral	1,874
Mito	3,140
Zoe Miller	948
Bonita Golfview	1,849
Mastrapa Estates	493
Palmetto Lakes	65,234
Dimauro Subdivision	229
Bird Garden Subdivision	3,488
Braman	525
Corsica Place	28,817
Deering Point	2,549
Summerwind Subdivision	2,172
Sarco Subdivision	1,055
Doral International	424
Hawksnest 1st Addition	904
Garden Hills West	36,539
Cres Estates	2,142
Sylvia Subdivision	565
Koki EST	663
Abaco Estates	238
Royal Landing	8,631
Royal Landing Estates	1,837
Community Partnership	11,701
Juan David Subdivision	54
Signature Gardens	594
Presidential Estates	2,943
Sunset Lakes Estates	1,553
Palace 1st Addition	815
Nicoi	1,233

Daily First Addition	749
Doral Commerce Park	4,998
Shirtee 1 and 2	619
Nomar Estates	1,615
Cantal West Industrial Park	444
Sunset Apartments	13,408
Hawknest 2nd Addition	600
Doral Savannah	4,684
Costa Dorada	1,049
Cartal Subdivision.	653
Mayte South	3,912
Acapulco	3,716
Emerald Oaks	1,638
Jefferson at Doral	3,580
Villas of Barcelona	309
San Denis San Pedro	12,237
Dadesky Subdivision	5,184
Miami International Parkway	8,264
Villa Esperanza	2,075
Country Park Estates	66
Daily Subdivision	1,244
Villa Real	454
Don Elias	5,284
CLC Subdivision	944
Les Jardins/Secret Gardens	491
Carlisle at Doral	389
Mansions at Pine Glen	1,393
Luz Estela	6,766
Mayito Estates	717
Coral Reef Nurseries	21,647
Prince of Peace	101
Puerto Bello at Doral	851
Valencia Grove	6,736
Shoreway Subdivision	32,804
Doral Terrace	4,995
Deer Creek Estates	(143)
Redland East Residential Subdivision	292
Preserve at Doral	1,043
Marpl Homes	5,447
Luis Angel Subdivision	744
Oak Ridge Falls 1st Addition	1,672
Crestview Lakes	15,540
Pine Needles East Section 5	1,956
Bonita Golf View Part Two	2,859
Ponce Estates	9,169
Hamptons	760
Transal Service Park	1,561
Park Lake by the Meadows	4,448
Castcana Estates	1,729
FC Subdivision	14,964
Kenwood Estates	1,047
The Mansions at Sunset	9,341
Dimensions at Doral	641
Venetian Lake	5,602
Superior Trace	2,173
Biarritz	545
Bonita	7,355
Bird Road Properties	1,539
Digna Gas Station	1,195
Twin Lake Shores	6,151
Migdalia Subdivision	432
Casa Lago	4,855
Krizia 5th Addition	2,173
Marquessa Subdivision	511
Chana Rose Estate	1,490
Lilandia Subdivision	1,951
Oaks South	10,113
Costa Bonita	301
Lago Mar 1st Addition	4,405
Larose Subdivision	829
Dolphin View	578
Balani Subdivision	4,553
La Espada	3,045

Genstar	3,266
Bismark Homes	2,927
Sab Subdivision	280
Tiffany at Sunset	210
A.V. Subdivision	189
Kayla's Place	14,082
Park View Town Homes Phase I	777
Park Lakes Sections 1-4	10,828
Mako Subdivision	824
Kaiser Subdivision	778
Precious Homes at Lakes by the Bay	1,781
DCP Subdivision 1st Addition	(150)
T and F Subdivision	4,717
Yasamin Subdivision	183
Marta Subdivision	724
Hidden Grove	6,209
West Lakes Estates	6,439
Ponce Estates Section II	6,938
Mystic Forest	585
Valencia Grove Estates	16,235
Millenium Subdivision	853
Gefen Equity Commercial	2,874
Miracle West	2,469
Sunset Lakes Estates 1st and 2nd Addition	(474)
Breckinridge Estates	1,574
Park Lake by the Meadows 4 and 5	4,824
Watersedge	1,949
GC Corp. I.A.D.	2,003
Park Lake by the Meadows Phase 6	4,349
Kendall Home Depot	717
Aladdin Subdivision	28
Krizia Subdivision 1st Addition	4,033
Estates Homes	5,098
Gabriella Subdivision	1,339
Century Park/Villas	1,537
Biarritz Phase 2	635
Redlands Forest	3,523
Miller South Subdivision	1,419
Sunset Pointe	1,501
Nito Subdivision	1,580
Erica Gardens	6,330
Crestview 1st and 2nd Addition	15,373
Stephanie's Subdivision	1,007
Canero's Oak	351
Laroc Estates	7,123
Royalton Subdivision	5,979
Miller Cove 1st Addition	3,353
Marbella Estates	1,283
Sunset Farms	2,158
Oak Ridge Falls 2nd Addition	124
Nunez Homes	722
RAM Commercial Tract	31
Lakes Bay Section 14	11,690
Kendalland	26,371
Mindi Subdivision	1,690
Chiu Subdivision	725
Capri Homes	2,860
Sella Subdivision	6,814
Nelsay Subdivision	551
Esplanadas Dream	1,891
Miller Cove	5,028
EFM Estates	44,345
Emerald Lakes Estates	4,958
Kendall Breeze	5,372
Tamiami Gefen Industrial Park	(453)
AB at Tamiami Trail	139,958
Lakes of Tuscany	10,947
Old Cutler Apartments	1,993
Alco Estates and Addition 1-5	561
Children's Plaza	1,497
Adrian Builders at Tamiami	697
Milon Venture	43,538
Redlands Estates	5,704
Renaissance Estates	10,525
Kendaland center	541

Lauren's Pond	3,472
Mirana	1,756
Ed-Mar Estates	1,377
Grand Lakes	54,088
Plaza del Paraiso	4,377
Redlands Cove	8,904
A.S.A Subdivision	2,349
Milya Subdivision	4,256
Shoma Villas at Country Club Of Miami	(162)
Cedar West Homes 3	10,984
Heiti Subdivision	440
Vega Coral Way Subdivision	473
Alturas De Buena Vista	336
CVS at Coral Way	822
Nilo Subdivision	2,260
Hainlin Mill Estates Section 4	243
North Lake Park	2,300
Precious Executive Homes	4,563
Rosewood Homes	1,902
Miracle West 1st Addition	164
Camino Real Estates and 1st Addition	4,751
Eve Estates	7,152
Woodlands	3,951
Doral Pointe	496
Hermillo Subdivision	1,141
Mardel Estates	3,472
Nicole Subdivision	2,762
Helena Homes	7,861
DVH Estates	11,293
Coral West Homes	1,034
Oaks South Estates	10,771
Mother of Christ Subdivision	1,573
Alina Estates	1,914
Emerald Isles	3,747
Lakes by the Bay South Commons	57,360
Miller's Landing	718
Costa Linda	1,839
Koki Estates 1st Addition	656
Spanish Gardens Villas	2,222
Jesslyn Subdivision	13,262
North Palm Estates	9,777
Hainlin Reef North	1,602
North Lake Commerce	82
Granada Homes Estates	985
Casa Lago 1st Addition	2,082
Tuscany Place	5,356
Walmart / Hialeah	13,717
Salcines	(69)
Isabella Estates	583
Estates Homes 3rd Addition	568
Cudimar at Black Point Marina	23,336
San Valentin	782
V and Q Holdings	821
Florencia Estates	5,971
Miller Grove	362
Gefen-Maisel	545
Tamiami Industrial Park	38
Biscayne Drive Estates	9,931
Tuscan Lake Villas	1,932
Deer Creek Estates 1st. Addition	2,829
Sussyan Subdivision	260
Eden Lakes	3,897
Danielle Patrick	3,580
Countryside and 1st Addition	15,713
Melquiades Subdivision	523
Kingdom Dreams	6,727
Villas Del Campo	21,125
Century Estates and 1st Addition	21,036
South Gate Subdivision	6,059
Sabrina Twinhomes Subdivision	4,886
Courts at Tuscany Phase 2	4,209
Fava Estates	2,054
Cutler Lakes Homes Phase 1	111

La Costa at Old Cutler Section 1	3,989
Mica Subdivision 2nd Addition	230
Mica Subdivision and 1st Addition	1,770
Precious Forest Homes	4,607
November Heights	(259)
King's Homes	2,051
Estate Homes 2nd Addition	1,442
Doral Isles North Sections 1 and 2	21,220
Miller Lake	3,325
Anaco Estates	1,333
Stephanie Subdivision	1,131
Chateaubleau Mansions	3,069
Spring West Estates	1,525
Keystone	(690)
Aileen Subdivision	377
Pelican Bay at Old Cutler	22,870
Cedar West Homes Two	3,651
Mystic Forest Two	613
Bent Tree Briarcliff	(181)
Ibis Villas at Doral	4,139
Flamingo Homes	6,094
Riverside Subdivision	206
Bluewaters Subdivision	32,375
Pete's Place	3,747
Anaco Estates 1st Addition	962
South Point Cove	541
Homestar Landings	3,850
Park View Estates	(111)
King's Estates	2,225
Ethereal Subdivision	2,554
Cosmopolitan Roadway	5,816
Pine Manor	3,634
Spicewood Subdivision	82,539
Mustang Ranch	6,196
Keystone West	2,850
Leti Subdivision	1,973
CMGD Subdivision	918
Belen Estates	2,147
Silver Palm Lake	12,287
Century Gardens	26,706
Islands at Doral	8,827
Virginia Estates	2,896
Costa Azul Homes	404
Oakland Estates	5,544
Silver Palm Plantation	1,284
Hainlin Mills Park View	918
Colonnade	17,289
J.C. Kern	8,308
Elise Estates	7,431
Santa Monica	390
Sunset Cove	2,895
Helena Homes First Addition	(220)
Soto Mansions	5,119
Christopher Gardens	7,615
Moody Drive Estates 1st Addition	2,765
Christy's Estates	5,335
South Point	812
Hilda's Estates Subdivision	2,974
Silver Palm Homes	25,178
Beacon Lakes Phase One	5,382
Islands at Doral N.W.	26,304
Old Country Road Estates	2,029
West Doral Lakes	5,873
Chadustry Estates	3,260
Vista Trace Subdivision	97
Islands at Doral 1st Addition	12,575
Leti Subdivision 1st Addition	1,011
Century Prestige	3,683
Olivia's Subdivision	1,199
Breeze at Galloway	4,452
Courts at Tuscany	5,681

Granada Ranch Estates	1,636
Century Breeze East	28
Rivendell	6,778
Shrader's Haven	106
Cutler Breeze	2,214
Chateau Royal Estates	5,216
Culter Bay Palms	11,381
Sable Palm Estates	7,477
Pinewood Park Extension	28,098
Naranja Gardens	12,220
Vitran Homes at Morningside	5,296
Nilo Estates	2,486
Matah Subdivision	103
Doral Isles North Section 3	794
Melgor Estates	3,071
Leyva Subdivision	1,174
Silver Group Subdivision	(181)
Zamora's Groove	751
California Club Estates	1,205
South Indian Subdivision	314
Rieumont Estates	4,268
Jeannie Forest	392
Silver Palm East and West	54,555
Vitran at Naranja Estates	4,350
Black Creek Homes	1,966
Abel Homes at Naranja Villas	2,941
Mandarin Lakes	6,656
Ozambela Subdivision	42
Redland East 1st Addition	(196)
Zamora's Grove 1st Addition	1
Bismark Estates	448
Buddy's Paradise	2,335
B.M.S. Kendall	1,985
Peterson	4,161
Redlands Colonial Estates	1,798
Vary Subdivision	588
Alexandria Estates	3,278
B.B.E. Subdivision	3,982
Courts at Tuscany North	1,568
Silver Palms Park	2,230
Evergreen Garden Estates	3,309
sia Margarita at Doral	847
South Point 1st Addition	49
Beacon at Doral	1,742
Rivendell East	7,740
Parkview Condominiums	(365)
Forest Lake Paradise	1,063
A.S.A. Subdivision 1st Addition	97
Century Garden Village	2,553
BHM East Campus Expansion	935
Riviera Grand Estates	5,382
London Square	6,389
Sion Estates	1,197
BDG Kendall 162	(109)
Denis Subdivision	145
Century Gardens	4,424
Cedar West Estates	716
Sunrise Commons	76
Total	<u>\$9,956,879</u>

**Special Taxing Districts -- Security Guards
(Fund SO 900, Subfund 905)**

Revenues:

2010-11

Carryover -- Security Guard Districts	\$418,390
Special Taxing Districts FY 2009-2010 Assessments -- Security Guard Districts	<u>11,409,579</u>
Total	<u>\$11,827,969</u>

Expenditures:

Palm and Hibiscus Island	\$456,405
Hammocks Lake	260,942
Star Island	389,822
Miami Lakes Loch	194,291
Hammock Oaks Harbor	193,869
Belle Meade Island	352,217
N Dade C.C./Andover	560,633
Keystone Point	191,171
Highland Gardens	205,061
Belle Meade	333,748
Highland Ranch Estate	198,560
Sans Souci	188,131
Allison Island	191,474
Biscayne Beach	193,921
Biscayne Point	483,763
Coventry Security	193,797
Old Cutler Bay	171,115
North Bay Island Security	177,048
Devonwood	145,477
Pine Bay Estates	196,038
Eastern Shores 1st Addition	386,513
Miami Lakes Section 1	456,190
Oak Forest Stationary	373,795
Oak Forest Roving	396,208
Highland Lakes	222,469
Enchanted Lake	381,023
Hammock/Lake Banyon Dr.	369,455
Gables By The Sea	365,940
Royal Oaks Section 1	238,340
Eastern Shores Security Guard	264,210
Snapper Creek Lakes	194,709
Cocoplum Phase 1	184,033
Sunrise Harbor Security Guard	276,640
Four Way Lodge Estate Security Guard	189,410
Bay Heights Security Guard	167,372
Kings Bay Security Guard	409,461
Brickell Flagler Plaza Security Guard	212,081
Morningside Security Guard	188,727
Davis Ponce Rov Patrol	98,862
Entrada Security Guard	42,250
Fairhaven Rov Patrol	379,064
Natoma Rov Patrol	256,253
Royal Oaks East	362,872
Sabel Palm ROV Patrol	<u>134,614</u>
Total	<u>\$11,827,969</u>

**Special Tax Districts -- Landscape Maintenance
(Fund SO 900, Subfund 906)**

Revenues:

2010-11

Carryover -- Landscape Maintenance Districts	\$2,469,100
Special Taxing Districts FY 2009-2010 Assessments -- Landscape Maintenance Districts	<u>4,865,827</u>
Total	<u>\$7,334,927</u>

Expenditures:

Air Park	\$20,500
Alco Estates and Additions 1-5	15,300
Alexandria Estates	10,700
Allison Estates	12,600
Anaco South Estates	3,728
Aristotle Subdivision	251,200
Balani	16,100
Biscayne Drive Estates	21,600
Bonita Golf View 2nd Addition	14,000
Camino Real Estates 1st Addition	8,000
Candlewood Lake	10,600
Capri Homes	7,800
Casa Lago 1st Addition	14,100
Casa Lago Multipurpose	60,100
Cedar West Homes Two	17,000
Cedar West Homes Three	23,200
Century Estates and 1st Addition	92,200
Chadustry Estates	4,000
Chateau Royal Estates	21,700
Christopher Gardens	32,800
Coral West Homes	8,300
Corsica	50,600
Corsica Place	56,800
Cosmopolitan Roadway Multipurpose	45,500
Countryside and 1st Addition	247,600
Crestview Lake 1 and 2	44,700
Culter Bay Palms	16,900
Cutler Breeze	8,700
CVS-167 Multipurpose	14,300
D.V.H. Estates Multipurpose	18,320
Danielle Patrick Subdivision	8,000
Deer Creek Estates 1st. Addition	4,000
Dolphin Center	496,900
Doral Isles	210,000
Doral Park	280,700
East Oakmont Dr	15,800
Eden Lakes Multipurpose	62,700
Emerald Lakes Estates	24,800
Erica Gardens	61,900
Evergreen Garden Estates	16,016
Fava Estates	6,400
Flamingo Homes	21,100
Florencia Estates	23,800
Forest Lakes	171,800
Forest View	20,100
Free Zone Industrial	17,500
Garden Hills Subdivision	187,600

Garden Hills West	89,400
Genstar Multipurpose	16,600
Goulds Hammocks Estates	18,200
Granada Ranch Estates	10,556
Grand Lakes	258,800
Hallin Reef North	5,400
Helena Homes	26,200
Highland Lakes	19,000
Homestar Landing	12,700
Interian Homes	3,700
J.C. Kern	59,900
Jordan's Landing	12,500
Kendale Lakes	505,200
Kendalland Multipurpose	120,000
Keystone Multipurpose	18,900
Kingdom Dreams	246,200
Kings Estates	9,400
Laroc Estates	35,200
Lauren's Pond	24,300
Ledrew Estates	9,100
Limewood Grove	147,100
Mangus Sub Multipurpose	258,400
Marpi Homes Multipurpose	32,600
Mediterrania	28,900
Miller Cove 1st Addition	8,800
Miller Cove Multipurpose	57,200
Miller Lake	25,900
Milon Venture Multipurpose	642,000
Moody Drive	16,800
Moody Drive Estates 1st Addition	11,974
Naranja Gardens	19,900
North Palm Estates	11,800
Oak South Estates	99,700
Oakland Estates	16,822
Old Cutler Homes	15,500
Olivia's Subdivision	7,300
Park Lakes by the Meadows 3	22,600
Park Lakes by the Meadows 4	26,400
Park Lakes by the Meadows 6	9,100
Park Lakes Multipurpose	26,000
Pete's Place	20,300
Ponce Estates Multipurpose	53,300
Ponce Estates Section 2	76,500
Precious Executive Homes	13,111
Precious Forest Homes	17,700
Renaissance Estates	45,700
Renaissance Ranches	29,600
Rieumont Estates	5,200
Royal Harbor	27,300
Royal Landings Estate	9,900
Royal Landings Multipurpose	28,400
Sable Palm Estates	72,200
San Denis-San Pedro Multipurpose	69,000
Santa Barbara Multipurpose	38,300
Sella Subdivision	21,300
Shoma/Tamiarni II	83,900
Shoreway Subdivision	182,100
Sinos Estates	5,900
Skylake Golf Club	24,000
South Kendale Estate	9,600
Sunset Cove Multipurpose	6,700

Superior Subdivision	3,500
Valencia Grove Estates	49,500
Venetian Lake Multipurpose	33,400
Watersedge Multipurpose	25,900
West Kendall Best	154,200
Westwind Lakes	321,900
Wonderly Estates	72,900
Woodlands Multipurpose	24,300
Zamora Estates	18,900
Zamora's Grove	6,300
	<u>\$7,334,927</u>

**FAY STORM FUND
(FUND 980012)**

<u>Revenues:</u>	<u>FY 2010-11</u>
Carryover	<u>\$800,000</u>
<u>Expenditures:</u>	
Fay Storm Expenditures	<u>\$800,000</u>

**HURRICANE IRENE FUND
(FUND 981001)**

<u>Revenues:</u>	<u>FY 2010-11</u>
Carryover	<u>\$200,000</u>
<u>Expenditures:</u>	
Total Hurricane Irene Expenditures	<u>\$200,000</u>

**NO-NAME STORM FUND
(FUND 982001)**

<u>Revenues:</u>	<u>FY 2010-11</u>
Carryover	<u>\$2,000,000</u>
<u>Expenditures:</u>	
Total No-Name Storm Expenditures	<u>\$2,000,000</u>

**HURRICANE KATRINA FUND
(FUND 984001)**

<u>Revenues:</u>	<u>FY 2010-11</u>
Federal FEMA and State Revenue	<u>\$12,000,000</u>
<u>Expenditures:</u>	
Hurricane Katrina Expenditures	<u>\$12,000,000</u>

**HURRICANE WILMA FUND
(FUND 985001)**

<u>Revenues:</u>	<u>FY 2010-11</u>
Carryover	<u>\$50,000,000</u>
<u>Expenditures:</u>	
Hurricane Wilma Expenditures	<u>\$50,000,000</u>

**MIAMI-DADE AVIATION DEPARTMENT
Revenue Fund**

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$55,078,000
Miami International Airport	633,907,000
Tamiami Airport	2,356,000
Opa-locka Airport	3,713,000
Homestead Airport	421,000
Training and Transition Airport	10,000
Transfer from Improvement Fund	<u>62,500,000</u>
 Total	 <u>\$757,985,000</u>
<u>Expenditures:</u>	
Miami International Airport	\$360,908,000
Transfer to Miami-Dade Police Department	\$25,052,000
Tamiami Airport	796,000
Opa-locka Airport	839,000
Homestead Airport	445,000
T & T Airport	257,000
Contingency	4,000,000
Transfer to General Fund Administrative Reimbursement	6,628,000
Misc Operating Expenses	<u>524,000</u>
 Subtotal Operating Expenditures	 <u>\$399,449,000</u>
 Transfer to Other Funds:	
Sinking Fund	\$232,893,000
Reserve Maintenance	25,001,000
Improvement Fund	<u>40,725,000</u>
 Subtotal Transfers to Other Funds	 <u>\$298,619,000</u>
 Operating Reserve/Ending Cash Balance	 <u>\$59,917,000</u>
 Total	 <u>\$757,985,000</u>

Improvement Fund

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$90,000,000
Transfer from Revenue Fund	40,725,000
Transfer from Interest and Sinking Fund	3,000,000
Interest Earnings	<u>2,000,000</u>
 Total	 <u>\$135,725,000</u>
<u>Expenditures:</u>	
Construction In Progress (Capital Improvement Program)	\$10,000,000
Payment of Viaduct Loan	5,000,000
Transfer to Revenue Fund	62,500,000
Project Committed Funds Carried Forward	12,659,000
Ending Cash Balance	<u>45,566,000</u>
 Total	 <u>\$135,725,000</u>

Reserve Maintenance Fund

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$27,226,000
Transfer from Revenue Fund	25,001,000
Interest Earnings	1,000,000
Total	<u>\$53,227,000</u>
<u>Expenditures:</u>	
Projects Committed	\$48,226,000
Ending Cash Balance (Reserved for Emergencies)	5,001,000
Total	<u>\$53,227,000</u>

Construction Fund

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$599,636,000
Grant Funds	100,851,000
Tenant Financing	27,500,000
Interest Earnings	1,000,000
Total	<u>\$728,987,000</u>
<u>Expenditures:</u>	
Construction in Progress	\$663,193,000
Transfer to Sinking Fund	62,755,000
Ending Cash Balance	3,039,000
Total	<u>\$728,987,000</u>

Interest & Sinking Fund

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$1,000,000
Transfer from Revenue Fund	232,893,000
PFC Revenues	100,000,000
Transfer from Construction Fund (Capitalized Interest)	62,755,000
Interest Earnings	3,500,000
Total	<u>\$400,148,000</u>
<u>Expenditures:</u>	
Debt Service - Principal	\$59,520,000
Debt Service - Interest	311,503,000
Transfer to Improvement Fund	3,000,000
Ending Cash Balance	26,125,000
Total	<u>\$400,148,000</u>

Environmental Fund

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$52,500,000
Grants	1,500,000
Interest Earnings	400,000
Total	<u>\$54,400,000</u>
<u>Expenditures:</u>	
Projects Committed	\$15,000,000
Ending Cash Balance (Reserve for Emergencies)	39,400,000
Total	<u>\$54,400,000</u>

Claim Fund

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$9,000,000
Annual Contribution	10,000,000
Interest Earnings	<u>50,000</u>
Total	<u>\$19,050,000</u>
<u>Expenditures:</u>	
Projects Committed	\$15,000,000
Ending Cash Balance (Reserve for Claims)	<u>4,050,000</u>
Total	<u>\$19,050,000</u>

MIAMI-DADE PUBLIC HOUSING AGENCY
Contract Administration Fund

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$560,000
Housing Assistance Payments	165,779,000
Section 8 Administration Fee	15,899,000
Miscellaneous Revenues	<u>25,000</u>
Total	<u>\$182,263,000</u>
<u>Expenditures:</u>	
Section 8 Program Administration	\$15,693,000
Section 8 Housing Assistance Payments	165,779,000
Reserves	<u>791,000</u>
Total	<u>\$182,263,000</u>

Public Housing Operations Fund

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$12,485,000
Dwelling Rent	17,783,000
Miscellaneous Operating Revenues	1,827,000
Public Housing Subsidy	34,711,000
Federal Grants	11,458,000
CDBG Revenue	<u>2,319,000</u>
Total	<u>\$80,383,000</u>
<u>Expenditures:</u>	
Operating Expenditures	\$57,163,000
Transfer to Central Office Cost Center Fund	11,281,000
Reserves	<u>11,939,000</u>
Total	<u>\$80,383,000</u>

Central Office Cost Center (COCC) Fund

<u>Revenues:</u>	<u>2010-11</u>
Transfer from Public Housing Operations Fund	<u>\$11,281,000</u>
<u>Expenditures:</u>	
Central Office Operations	<u>\$11,281,000</u>

Capital Program Fund

<u>Revenues:</u>	<u>Prior Years</u>	<u>FY 2010-11</u>	<u>Future Years</u>	<u>All Yrs. Budget</u>
Capital Fund Program (CFP) - 717	\$7,188,000	\$600,000	\$0	\$7,788,000
Capital Fund Program (CFP) - 718	5,984,000	1,398,000	56,000	7,438,000
Capital Fund Recovery Grant (CFRG) - 759	750,000	9,237,000	6,657,000	16,644,000
Capital Fund Recovery Grant (CFRG) - 749	4,563,000	4,563,000	6,085,000	15,211,000
Capital Fund Program (CFP) - 710	0	4,390,000	480,000	4,870,000
Capital Fund Program (CFP) - 719	2,793,000	1,991,000	478,000	5,262,000
Capital Fund Program (CFP) - Future	0	0	39,700,000	39,700,000
Hope VI Grant	6,947,000	7,228,000	6,875,000	21,050,000
Replacement Housing Factor (RHF)	0	4,462,000	2,205,000	6,667,000
Total	<u>\$28,225,000</u>	<u>\$33,869,000</u>	<u>\$62,536,000</u>	<u>\$124,630,000</u>

Expenditures:

Public Housing Improvement	<u>\$28,225,000</u>	<u>\$33,869,000</u>	<u>\$62,536,000</u>	<u>\$124,630,000</u>
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**MIAMI-DADE WATER AND SEWER
Revenue Fund**

Revenues: 2010-11

Operating:	
Water Production	\$246,451,000
Wastewater Disposal	<u>282,285,000</u>
Subtotal, Operating Revenues	<u>\$528,736,000</u>
Non-operating:	
Interest Income (Net of Changes in Non-Cash Items)	\$6,565,000
2009-10 Cash Requirement per Bond Ordinance	63,226,000
Subtotal, Non-Operating Revenues	<u>\$69,791,000</u>
Transfer From Other Funds:	
Transfer from W&S General Reserve Fund	\$49,927,000
Transfer from Rate Stabilization	<u>112,000</u>
Total	<u>\$648,566,000</u>

Expenditures:

Operating:	
Water Production	\$192,874,000
Wastewater Disposal	149,461,000
Administrative Reimbursement	21,578,000
Capital Funding:	
Renewal and Replacement	64,000,000
Fire Hydrant Fund (Net of \$500,000 Transfer to Fire Department) Eliminated	<u>2,576,000</u>
Subtotal, Operating Expenditures	<u>\$430,489,000</u>
Non-operating:	
2010-11 Cash Requirement per Bond Ordinance	\$60,652,000
Equity Return Payment to General Fund	25,133,000
Subtotal, Non-Operating Expenditures	<u>\$85,785,000</u>
Total Debt Service Requirements (Including interest earnings)	<u>\$132,292,000</u>
Subtotal, Transfers	<u>\$132,292,000</u>
Total	<u>\$648,566,000</u>

RESTRICTED ASSETS FUNDS

WATER AND SEWER RENEWAL AND REPLACEMENT FUND

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$34,282,000
Transfers from Revenue Fund	<u>64,000,000</u>
Total	<u>\$98,282,000</u>

<u>Expenditures:</u>	
Water Expenditures	\$50,049,000
Wastewater Expenditures	47,514,000
Ending Cash Balance Available for Future Project Costs	<u>719,000</u>
Total	<u>\$98,282,000</u>

WATER PLANT EXPANSION FUND

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$25,124,000
Connection Fees	<u>5,671,000</u>
Total	<u>\$30,795,000</u>

<u>Expenditures:</u>	
Construction Expenditures	\$24,711,000
Ending Cash Balance Available for Future Project Costs	<u>6,084,000</u>
Total	<u>\$30,795,000</u>

WATER AND SEWER CAPITAL IMPROVEMENT FUND

<u>Revenues:</u>	<u>2010-11</u>
Carryover	\$205,630,000
Bond Proceeds - Water	145,118,000
Bond Proceeds - Wastewater	279,734,000
Transfer from Wastewater State Revolving Loan	10,000,000
Revenue from Rock Mining Mitigation	<u>3,800,000</u>
Total	<u>\$644,282,000</u>

<u>Expenditures:</u>	
Water Construction Expenditures	\$160,940,000
Wastewater Construction Expenditures	319,105,000
Ending Cash Balance Available for Future Projects	<u>164,237,000</u>
Total	<u>\$644,282,000</u>

WATER AND SEWER DEBT SERVICE FUND

<u>Revenues:</u>	<u>2010-11</u>
2009-10 Debt Service Fund Requirement	\$98,259,000
Transfers from Revenue Fund	130,475,000
Interest Earnings	<u>1,817,000</u>
Total	<u>\$230,551,000</u>

<u>Expenditures:</u>	
Debt Service Payments	\$132,292,000
2009-10 Debt Service Fund Requirement	<u>98,259,000</u>
Total	<u>\$230,551,000</u>

GENERAL RESERVE FUND

<u>Revenues:</u>	<u>2010-11</u>
Carryover	<u>\$49,927,000</u>

<u>Expenditures:</u>	
Transfer to Revenue Fund	<u>\$49,927,000</u>

RATE STABILIZATION FUND**Revenues:****2010-11**

Carryover

\$30,735,000**Expenditures:**Transfer to Revenue Fund
Ending Cash Balance\$112,000
30,623,000

Total

\$30,735,000**FIRE HYDRANT FUND****Revenues:****2010-11**

Carryover

\$373,000

Transfers from Revenue Fund

2,576,000

Total

\$2,949,000**Expenditures:**Construction Expenditures
Ending Cash Balance Available for Future Project Costs\$2,660,000
289,000

Total

\$2,949,000**WASTEWATER PLANT EXPANSION FUND****Revenues:****2010-11**

Carryover

\$18,927,000

Connection Fees

7,753,000

Total

\$26,680,000**Expenditures:**Construction Expenditures
Ending Cash Balance Available for Future Project Costs\$15,035,000
11,645,000

Total

\$26,680,000**WATER AND WASTEWATER STATE REVOLVING LOAN FUND****Revenues:****2010-11**

Carryover

\$722,000

Wastewater State Revolving Loan Proceeds

10,000,000

Total

\$10,722,000**Expenditures:**Transfer to Water and Sewer Capital Improvement Fund
Ending Cash Balance Available for Future Projects\$10,000,000
722,000

Total

\$10,722,000

PUBLIC HEALTH TRUST
Operating Budget
Including Funded Depreciation

<u>Revenues:</u>	<u>2010-11</u>
Countywide General Fund - Maintenance of Effort	\$137,952,000
County Health Care Sales Surtax	162,800,000
Net Patient Service Revenue	1,190,463,000
Managed Care (JMH Health Plan) Revenue	288,994,000
Other Operating Revenues excluding JMH Health Plan	96,408,000
Non-Other Operating Revenue	17,910,000
Cash Changes in Accounts Receivable and Other Assets	5,800,000
Cash Carryover Available for Operations	<u>74,895,000</u>
 Total*	 <u>\$1,975,222,000</u>

<u>Expenditures:</u>	
Operating Expenses Excluding Managed Care POS	1,581,786,000
Managed Care Purchase of Services	257,600,000
Depreciation/Transfer to Capital	57,155,000
Principal Payments	6,700,000
Reserve for Restricted Cash	1,500,000
Cash for Unexpected Expenses/Revenue Shortfall/Carryover into FY 2012	<u>70,481,000</u>
 Total	 <u>\$1,975,222,000</u>

*Total Revenues include adjustments for uncollectible accounts, contractual allowances, and the 95% adjustment required by State law.

Notes: The Public Health Trust provides for inmate medical services in compliance with all applicable laws and requirements. The above budget includes \$33.6 million reimbursement to the County for the Trust's share of the County's Medicaid liability; \$300,000 for the County Attorney's Office for time spent on Workman's Compensation claims; \$6,924,000 for Community Health of South Florida, Inc.; \$250,000 for various community based organizations; and \$1,131,000 for the Miami Dade Health Department.

Capital Budget

<u>Revenues:</u>	Prior Years	FY 2010-11	Future Years	Total
Depreciation Reserve Account and Capital Contribution from Operating Funds	\$ -	\$ 57,155,000	\$ 6,950,000	\$ 64,105,000
JMH Revenue Bonds	142,948,000	0	0	142,948,000
JMH Revenue Bond Interest	21,767,000	350,000	0	22,117,000
JMH Future Revenue Bonds	0	48,457,000	26,543,000	75,000,000
Grants	<u>199,000</u>	<u>6,000,000</u>	<u>0</u>	<u>6,199,000</u>
 Total	 <u>\$ 164,914,000</u>	 <u>\$ 111,962,000</u>	 <u>\$ 33,493,000</u>	 <u>\$ 310,369,000</u>
 <u>Expenditures:</u>				
Health Care Facility Improvements and Equipment	\$ 64,708,000	\$ 77,734,000	\$ 33,493,000	\$ 175,935,000
Medical Equipment	0	33,132,000	0	33,132,000
IT Equipment and Software Systems	9,000	35,811,000	0	35,820,000
Infrastructure Improvements	<u>10,189,000</u>	<u>44,012,000</u>	<u>11,281,000</u>	<u>65,482,000</u>
 Total	 <u>\$ 74,906,000</u>	 <u>\$ 190,689,000</u>	 <u>\$ 44,774,000</u>	 <u>\$ 310,369,000</u>