



**Date:** July 16, 2013  
**To:** Honorable Chairwoman Rebeca Sosa  
and Members, Board of County Commissioners  
**From:** Carlos A. Gimenez  
Mayor

Agenda Item No. 8(H)(2)

**Subject:** Change Order No. One for Tropical Park – Equestrian Complex - Project No: 402202-05-005 GOB ESP; Contract No: 402202-05-005 GOB ESP, to Lemartec Engineering & Construction Corporation.

Resolution No. R-626-13

**RECOMMENDATION:**

The attached Change Order No: One (1) to a contract between **Lemartec Engineering & Construction Corporation** and Miami-Dade County has been prepared by Parks, Recreation, and Open Spaces Department (PROS) and is recommended for approval.

**CHANGE ORDER NUMBER:** One (1)

**SCOPE**

**PROJECT NAME:** Tropical Park – Equestrian Complex

**PROJECT NO:** 402202-05-005 GOB ESP

**CONTRACT NO:** 402202-05-005 GOB ESP

**PROJECT DESCRIPTION:** The awarded scope consists of new covered practice ring(s), parking lot improvement and other related site and existing stable improvements. The Base Bid includes the new covered practice ring with a pre-engineered structure, fire sprinkler system, fence, clay, irrigation, lighting and sound system; a new uncovered warm up ring with fence, clay, irrigation and lighting; site grading and drainage; landscaping; and parking lot striping.

Alternate One (1) includes a second new covered ring with a pre-engineered structure and covered connecting walkways between the new ring and the existing stable D; Alternate Two (2) consists of a new covered connecting walkway between the existing ring and the covered connection between stables C and D; and Alternate Three (3) includes three (3) connecting covered walkways between stables.

**PROJECT LOCATION:** 7900 SW 40th St., Miami, Florida 33156

**PRIMARY COMMISSION DISTRICT:** District 10 Sen. Javier D. Souto

**APPROVAL PATH:** Board of County Commissioners

**USING DEPARTMENT:** Parks, Recreation, and Open Spaces Department

**MANAGING DEPARTMENT:** Parks, Recreation, and Open Spaces Department

FISCAL IMPACT / FUNDING SOURCE:	SOURCE	PROJECT NUM	SITE #	AMOUNT
	BBC GOB Prior Series	937040	#70765	\$74,802.48
	BBC GOB Financing	937040	#70765	\$6,229,885.23
	Total Funding:			\$6,304,687.71

**CHANGE ORDER FUNDING SOURCE:** Building Better Communities General Obligation Bond Program (GOB)

**PTP FUNDING:** No

**GOB FUNDING:** Yes

**ARRA FUNDING:** No

**CHANGE ORDER DESCRIPTION:** Increase the contract amount by \$354,110.57 from \$5,950,577.14 to \$6,304,687.71.

**MONETARY JUSTIFICATION:** The Department recommends an increase of \$354,110.57 to the contract amount as follows:

1. **Improvements to Main Arena gathering area:** The original intent was to have concrete pavers in this large (15,400 S.F) area to match the existing arena. This scope was not included as part of the original bid documents because the Department's pre-bid construction estimate showed that there was not sufficient funding available. However, the favorable value of the bid price allowed the Department to pursue the upgrading of this area that will become the central point of the equestrian complex and provide many benefits (area for vendors; portable stages or platforms; temporary bleachers; public gathering and assembly; etc.). The negotiated cost for the concrete pavers and necessary grading; drainage; soil improvement; etc.; required is \$162,770.97 and is hereby recommended for approval.
2. **Access Control Fence:** This upgrade consists of protecting the gathering area for the Main Arena (See Item No.1) through a low two-rail wood fence, (380 lf) designed to act as an access control medium to match the existing arena. This fence was not included as part of the original bid documents because the Department's pre-bid estimate showed that there was not sufficient funding available. This fence will match the design and function of the existing ring and has a proven track record for providing safe movement of people and equipment on and around the public gathering areas. The negotiated cost for this access control fence with swing gates at strategic points is \$22,457.15 and is hereby recommended for approval.
3. **Concrete Apron around Center Ring:** This upgrade consisting of improving the (17,200 Sq. Ft) area surrounding the Center Ring (main show arena) from crushed rock to concrete (to match existing arena) was part of the original intent and similarly abandoned for the same reasons cited above (budget constraints). The concrete apron is considered to be a superior finish providing numerous benefits to the public and end-users alike,

including but not limited to reduced maintenance, and enhanced ADA accessibility. The negotiated cost for the concrete surface upgrade is \$103,842.44 and is hereby recommended for approval.

4. Electrical infrastructure for 16 large capacity fans (eight for each new arena): The Department procured 16 large capacity fans to match those in the existing arena (were not included in original scope due to budget constraints). These fans provide a cooling effect for the performers and public alike during performances thus enhancing the overall entertainment experience. The Department always anticipated procuring and installing the fans outside this contract, however, due to the aforementioned opportunity afforded by the low bids received, the Department decided to have this contractor install the electrical infrastructure, while still procuring and installing the fans outside the contract. The fans can be operated on a demand basis therefore maximizing value for each event at nominal cost and were procured outside of the construction project. The negotiated cost for the contractor to install the conduits; boxes; conductors; and other required support and electrical components required for their installation is \$65,040.01 and is hereby recommended for approval.
5. Additional Recommendation: The Department recommends reallocation of the remaining balance from the Dedicated Permit Allowance of \$38,003.38 to complement the General Contingency Allowance in order to provide adequate reserves for this fast track high profile project. This reallocation does not constitute an increase to the base contract amount, or this change order amount.

**TIME**

**JUSTIFICATION:** Not Applicable. Under Resolution No. R-837-12, this project is to be substantially completed by September 15<sup>th</sup>, 2013.

Time contingency summary:

Beginning Balance:	30 calendar days
Total Amount Used to Date:	00 calendar days
Requested Replenishment:	00 calendar days
Ending Bal. after Change Order:	30 calendar days

	<u>Original Contract Values</u>	<u>Previous Adjustments To Values</u>	<u>This Change Order Values</u>	<u>Current Totals</u>	<u>Total Paid</u>	<u>Balance After Change Order</u>
BASE:	\$5,496,584.00	\$0.00	\$354,110.57	\$5,850,694.57	\$3,500,891.64	\$2,349,802.93
CONTINGENCY:	\$274,829.20	\$0.00	\$0.00	\$274,829.20	\$0,00.00	\$274,829.20
DEDICATED:	\$179,163.94	\$0.00	\$0.00	\$179,163.94	\$0.00	\$179,163.94
TOTALS:	\$5,950,577.14	\$0.00	\$354,110.57	\$6,304,687.71	\$3,500,891.64	\$2,803,796.07

	<u>Original Contract Duration</u>	<u>Previous Adjustments To Duration</u>	<u>This Change Order Duration</u>	<u>Current Totals</u>
BASE DURATION:	300	0	0	300
CONTINGENCY:	30	0	0	30
TOTAL DURATION:	330	0	0	330

**INITIATING FACTOR(S) FOR CHANGE ORDER**

<u>Reason</u>	<u>Cost</u>	<u>Duration</u>
Other Agency Requested Change	\$0.00	0
Design Errors Change	\$0.00	0
Design Omissions Change	\$0.00	0
County Requested Change	\$0.00	0
Unforeseen / Unforeseeable Change	\$354,110.57	0
<u>Other</u>	<u>\$0.00</u>	<u>0</u>
	\$354,110.57	

**TRACK RECORD / MONITOR**

**PERFORMANCE RECORD:** There is one performance evaluation in CIIS reflecting that the Contractor has an Overall Performance Average of 2.7 out of 4.

**PRIME CONTRACTOR:** Lemartec Engineering & Construction Corporation.

**COMPANY PRINCIPAL:** Manuel R. Garcia-Tunon, President

**COMPANY QUALIFIERS:** Jose Jesus Garcia-Tunon

**COMPANY EMAIL ADDRESS:** mgtunon@lemartec.com

**COMPANY STREET ADDRESS:** 11740 S.W. 80th St., 3<sup>rd</sup> Floor

**COMPANY CITY-STATE-ZIP:** Miami, Florida 33183

**YEARS IN  
BUSINESS AT TIME  
OF AWARD:** 17

**PREVIOUS  
CONTRACTS WITH  
COUNTY IN THE  
LAST FIVE YEARS  
AT TIME OF  
AWARD:** According to the Firm History Report as provided by the Regulatory and Economic Resources Department, there have been no awards for Lemartec Engineering & Construction Corp. in the last five years.

**SUB  
CONTRACTORS  
AND SUPPLIERS  
(SECTION 10-34  
MIAMI DADE  
COUNTY CODE):** A&A Fonte, Inc., Ruiz Electric Corporation, VP Buildings, Inc.

**REVIEW  
COMMITTEE  
ASSIGNED  
CONTRACT  
MEASURES:**

<u>TYPE</u>	<u>GOAL</u>	<u>ESTIMATED VALUE</u>	<u>ACHIEVED</u>
CSBE	20.73%	\$ 1,196,413.96	3.97%
CWP	0.00%	N/A	N/A

**CONTRACT  
MANAGER NAME /  
PHONE / EMAIL:** John Gutierrez (305) 755-7830 Jgx@miamidade.gov

**PROJECT  
MANAGER NAME /  
PHONE / EMAIL:** Byron Dowell (305)755-7810 bdowell@miamidade.gov

**BACKGROUND:**  
This contract's Notice to Proceed was dated October 29th, 2012, with contractual duration of three-hundred and twenty-one (321) calendar days. Under Resolution No. R-837-12, this project is to be substantially completed by September 15th, 2013

The enhanced equestrian complex is scheduled to host the prestigious "2013 CONFEPASO (Confederation of Paso Fino) Mundial Paso Fino Horse Show". This international two-week event scheduled for late October 2013 is expected to bring in approximately 1,000 horses from 12 countries in the Caribbean, and Central and South America, as well as over 20,000 national and international spectators and visitors to Miami-Dade County. The event will be viewed around the globe via a live-stream on the Internet showcasing our very own Equestrian Center and the County as a whole.

The PROS has coordinated and negotiated with the contractor to ensure that all of the recommended upgrades can be integrated into the original contract duration to allow for the on-time delivery of the enhanced arenas.

Presently, the project is approximately 57% complete and on schedule.

BUDGET APPROVAL  
FUNDS AVAILABLE:

CC  
A

  
\_\_\_\_\_  
OMB DIRECTOR

7/1/13  
\_\_\_\_\_  
DATE

APPROVED AS TO  
LEGAL SUFFICIENCY:

  
\_\_\_\_\_  
COUNTY ATTORNEY

7/1/13  
\_\_\_\_\_  
DATE

  
\_\_\_\_\_  
SENIOR ADVISOR  
OFFICE OF THE MAYOR

7/1/13  
\_\_\_\_\_  
DATE

CLERK DATE:

\_\_\_\_\_  
DATE



**Monetary Justification: (Continued)**

The negotiated cost for the concrete pavers and necessary grading; drainage; soil improvement; etc., required is \$162,770.97 and is hereby recommended for approval.

2. Access Control Fence: This upgrade consists of protecting the gathering area for the Main Arena (See Item No.1) through a low two-rail wood fence, (380 ft) designed to act as an access control medium to match the existing arena. This fence was not included as part of the original bid documents because the Department's pre-bid estimate showed that there was not sufficient funding available. This fence will match the design and function of the existing ring and has a proven track record for providing safe movement of people and equipment on and around the public gathering areas. The negotiated cost for this access control fence with swing gates at strategic points is \$22,467.18 and is hereby recommended for approval.

3. Concrete Apron around Center Ring: This upgrade consisting of improving the (17,200 Sq. Ft) area surrounding the Center Ring (main show arena) from crushed rock to concrete (to match existing arena) was part of the original intent and similarly abandoned for the same reasons cited above (budget constraints). The concrete apron is considered to be a superior finish providing numerous benefits to the public and end-users alike, including but not limited to reduced maintenance, and enhanced ADA accessibility. The negotiated cost for the concrete surface upgrade is \$103,842.44 and is hereby recommended for approval.

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5. Additional Recommendation: The Department recommends reallocation of the remaining balance from the Dedicated Permit Allowance of \$38,003.38 to complement the General Contingency Allowance in order to provide adequate reserves for this fast track high profile project. This reallocation does not constitute an increase to the base contract amount, or this change order amount.

**Time Justification Declaration:**

A time extension is provided for additional work performed outside the scope of the original Contract that affects the critical path schedule of the contracted work or previously approved changes. Should additional work be required which does not affect the critical path schedule, no time extension will be granted. Should one item of additional work run concurrent with another item of additional work, only time not duplicated can be provided.

POWER OF ATTORNEY  
BERKLEY REGIONAL INSURANCE COMPANY  
WILMINGTON, DELAWARE

NOTICE: The warning found elsewhere in this Power of Attorney affects the validity thereof. Please review carefully.

KNOW ALL MEN BY THESE PRESENTS, that BERKLEY REGIONAL INSURANCE COMPANY (the "Company"), a corporation duly organized and existing under the laws of the State of Delaware, having its principal office in Urbandale, Iowa, has made, constituted and appointed, and does by these presents make, constitute and appoint: *Charles J. Nielson, Charles D. Nielson or Joseph P. Nielson of Nielson & Company, Inc. of Miami Lakes, FL* its true and lawful Attorney-in-Fact, to sign its name as surety only as delineated below and to execute, seal, acknowledge and deliver any and all bonds and undertakings, with the exception of Financial Guaranty Insurance, providing that no single obligation shall exceed Fifty Million and 00/100 U.S. Dollars (U.S.\$50,000,000.00), to the same extent as if such bonds had been duly executed and acknowledged by the regularly elected officers of the Company at its principal office in their own proper persons.

This Power of Attorney shall be construed and enforced in accordance with, and governed by, the laws of the State of Delaware, without giving effect to the principles of conflicts of laws thereof. This Power of Attorney is granted pursuant to the following resolutions which were duly and validly adopted at a meeting of the Board of Directors of the Company held on August 21, 2000:

"RESOLVED, that the proper officers of the Company are hereby authorized to execute powers of attorney authorizing and qualifying the attorney-in-fact named therein to execute bonds, undertakings, recognizances, or other suretyship obligations on behalf of the Company, and to affix the corporate seal of the Company to powers of attorney executed pursuant hereto; and further

RESOLVED, that such power of attorney limits the acts of those named therein to the bonds, undertakings, recognizances, or other suretyship obligations specifically named therein, and they have no authority to bind the Company except in the manner and to the extent therein stated; and further

RESOLVED, that such power of attorney revokes all previous powers issued on behalf of the attorney-in-fact named; and further

RESOLVED, that the signature of any authorized officer and the seal of the Company may be affixed by facsimile to any power of attorney or certification thereof authorizing the execution and delivery of any bond, undertaking, recognizance, or other suretyship obligation of the Company; and such signature and seal when so used shall have the same force and effect as though manually affixed. The Company may continue to use for the purposes herein stated the facsimile signature of any person or persons who shall have been such officer or officers of the Company, notwithstanding the fact that they may have ceased to be such at the time when such instruments shall be issued."

IN WITNESS WHEREOF, the Company has caused these presents to be signed and attested by its appropriate officers and its corporate seal hereunto affixed this 11 day of September, 2012.

Attest:

Berkley Regional Insurance Company

(Seal)

By

Ira S. Lederman  
Senior Vice President & Secretary

By

Jeffrey M. Hafter  
Jeffrey M. Hafter  
Senior Vice President

WARNING: THIS POWER INVALID IF NOT PRINTED ON BLUE "BERKLEY" SECURITY PAPER.

STATE OF CONNECTICUT )

COUNTY OF FAIRFIELD )

) ss:

Sworn to before me, a Notary Public in the State of Connecticut, this 11 day of September, 2012, by Jeffrey M. Hafter and Ira S. Lederman who are sworn to me to be the Senior Vice President, and the Senior Vice President and Secretary, respectively, of Berkley Regional Insurance Company.

EILEEN KILLEEN  
NOTARY PUBLIC, STATE OF CONNECTICUT  
MY COMMISSION EXPIRES JUNE 30, 2017

Eileen Killeen  
Notary Public, State of Connecticut

CERTIFICATE

I, the undersigned, Assistant Secretary of BERKLEY REGIONAL INSURANCE COMPANY, DO HEREBY CERTIFY that the foregoing is a true, correct and complete copy of the original Power of Attorney; that said Power of Attorney has not been revoked or rescinded and that the authority of the Attorney-in-Fact set forth therein, who executed the bond or undertaking to which this Power of Attorney is attached, is in full force and effect as of this date.

Given under my hand and seal of the Company, this 31st day of May, 2013.

(Seal)

Andrew M. Tuma  
Andrew M. Tuma

WARNING - Any unauthorized reproduction or alteration of this document is prohibited. This power of attorney is void unless seals are readable and the certification seal at the bottom is embossed. The background imprint, warning and confirmation (on reverse) must be in blue ink.



**MEMORANDUM**  
(Revised)

**TO:** Honorable Chairwoman Rebeca Sosa  
and Members, Board of County Commissioners

**DATE:** July 16, 2013

**FROM:**   
R. A. Cuevas, Jr.  
County Attorney

**SUBJECT:** Agenda Item No. 8(H)(2)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's \_\_\_\_, 3/5's \_\_\_\_, unanimous \_\_\_\_ ) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved \_\_\_\_\_ Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Agenda Item No. 8(H) (2)  
7-16-13

RESOLUTION NO. R-626-13

RESOLUTION APPROVING CHANGE ORDER NO. ONE (1) FOR A CONSTRUCTION CONTRACT BETWEEN MIAMI-DADE COUNTY AND LEMARTEC ENGINEERING & CONSTRUCTION CORPORATION FOR CONSTRUCTION OF TROPICAL PARK – EQUESTRIAN COMPLEX - PROJECT NO: 402202-05-005 GOB ESP; CONTRACT NO: 402202-05-005 GOB ESP, INCREASING THE CONTRACT AMOUNT BY \$354,110.57

**WHEREAS**, this Board desires to accomplish the purpose outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA**, that this Board approves Change Order No.1 (One) to the construction contract No. 402202-05-005 GOB ESP between Lemartec Engineering & Construction Corporation and Miami-Dade County for the Tropical Park Equestrian Complex, increasing the contract amount by \$354,110.57 in accordance with the forms attached hereto and made part hereof; and authorizes the County Mayor or County Mayor’s designee to execute same for and on behalf of Miami-Dade County, upon review by the County Attorney.

The foregoing resolution was offered by Commissioner **José "Pepe" Diaz**, who moved its adoption. The motion was seconded by Commissioner **Rebeca Sosa** and upon being put to a vote, the vote was as follows:

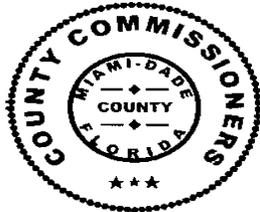
	Rebeca Sosa, Chairwoman	<b>aye</b>
	Lynda Bell, Vice Chair	<b>aye</b>
Bruno A. Barreiro	<b>absent</b>	Esteban L. Bovo, Jr. <b>aye</b>
Jose "Pepe" Diaz	<b>aye</b>	Audrey M. Edmonson <b>absent</b>
Sally A. Heyman	<b>aye</b>	Barbara J. Jordan <b>aye</b>
Jean Monestime	<b>aye</b>	Dennis C. Moss <b>absent</b>
Sen. Javier D. Souto	<b>aye</b>	Xavier L. Suarez <b>aye</b>
Juan C. Zapata	<b>absent</b>	

The Chairperson thereupon declared the resolution duly passed and adopted this 16<sup>th</sup> day of July, 2013. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF  
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: **Christopher Agrippa**  
Deputy Clerk



Approved by County Attorney as  
to form and legal sufficiency.

*MAG*

Miguel A. Gonzalez



Project Name Tropical Park Equestrian Complex

Consultant Laura M. Perez & Associates, Inc

P & R Project # 4022202-05-005 GOR

Bid Open Date 05/17/12 @ 2:00 P.M.

Bid Valid Thru 11/13/12

BID TABULATIC

Miami-Dade County  
Parks & Recreation Department  
Planning & Development  
275 NW 2nd Street, 4th Flc  
Miami, Fl. 331  
Ph: (305) 755-78

Base	Latest Approved Cost Estimate Prior To Bidding	Contractor's Name, Address & Telephone Number		Florida Construction & Engineering Inc.	Allied Contractors, Inc.	Cardvon Construction Co.	GBC Associates MCM	Aarya Construction				
		Lemartec Eng. & Construction Corp.	Thomson Construction Co.						Perez-Guri dba N&J Construction	T C & F Builders	Link Construction	
Est.	\$4,668,399.17	\$3,033,900.00	\$3,141,046.00	\$3,279,586.00	\$3,328,000.00	\$3,338,000.00	\$3,685,203.00	\$3,767,906.00	\$3,824,950.00	\$3,999,950.00	\$4,025,000.00	\$4,688,000.
Alt 1	\$3,659,284.03	\$2,081,795.00	\$2,033,071.00	\$2,240,721.00	\$1,948,000.00	\$2,360,000.00	\$2,104,831.00	\$1,996,377.00	\$2,544,000.00	\$2,095,994.00	\$2,297,168.00	\$2,583,000.00
Alt 1A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Alt 2	\$253,692.77	\$227,404.00	\$284,795.00	\$236,904.00	\$277,000.00	\$410,000.00	\$225,880.00	\$354,700.00	\$285,000.00	\$823,216.00	\$256,389.00	\$383,000.00
Alt 3	\$154,525.49	\$153,485.00	\$214,697.00	\$160,611.00	\$183,000.00	\$253,857.00	\$181,950.00	\$219,000.00	\$186,000.00	\$209,500.00	\$191,908.00	\$288,000.00
Total	\$8,735,901.46	\$5,496,584.00	\$5,673,609.00	\$5,917,822.00	\$5,736,000.00	\$6,361,857.00	\$6,197,864.00	\$6,337,983.00	\$6,839,950.00	\$7,128,660.00	\$6,770,465.00	\$7,942,000.

The Base Bid excludes Contingency and Dedicated Allowances.  
The bid submittals have not been reviewed for responsiveness/ responsibility so this tabulation only reflects the apparent lowest base bid up to the highest base bid.

Prepared By:

Anselmo Sívio Montero

AO2

OFFICIAL FILE COPY  
CLERK OF THE BOARD  
OF COUNTY COMMISSIONERS  
MIAMI-DADE COUNTY, FLORIDA

## MEMORANDUM

Amended  
Agenda Item No. 14(A)(4)

**TO:** Honorable Chairman Joe A. Martinez  
and Members, Board of County Commissioners

**DATE:** October 2, 2012

**FROM:** R. A. Cuevas, Jr.  
County Attorney

**SUBJECT:** Resolution awarding, approving  
and authorizing the execution by  
the County Mayor of a contract  
in the amount of \$5,496,584,  
funded by Building Better  
Communities GOB Funds,  
between Miami-Dade County  
and Lemartec Engineering and  
Construction Corporation for  
construction of the Tropical  
Park Equestrian Complex

Resolution No. R-837-12

The accompanying resolution was prepared by the Parks, Recreation and Open Spaces Department and placed on the agenda at the request of Prime Sponsor Senator Javier D. Souto.

  
\_\_\_\_\_  
R. A. Cuevas, Jr.  
County Attorney

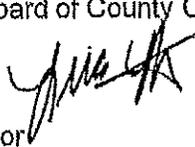
RAC/smm

# Memorandum



**Date:** October 2, 2012

**To:** Honorable Chairman Joe A. Martinez  
and Members, Board of County Commissioners

**From:** Lisa Martinez  
Senior Advisor  
Office of the Mayor 

**Subject:** Contract Award Recommendation for Tropical Park – Equestrian Complex - Project No: 402202-05-005 GOB ESP; Contract No: 402202-05-005 GOB ESP, to **Lemartec Engineering & Construction Corporation.**

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## Recommendation

It is recommended that the Board of County Commissioners ("Board") award the construction contract for Project No. 402202-05-005 GOB ESP to **Lemartec Engineering and Construction Corporation** (Lemartec) in the amount of \$5,496,584 for the construction of the Tropical Park Equestrian Complex, including Alternates 1, 2 and 3. This revises my prior recommendation of August 6, 2012 to reject all bids, following consideration of the findings and recommendation of the Special Hearing Examiner and further negotiations with Lemartec. The findings and recommendation of the Special Hearing Examiner was made pursuant to Section 2-8.4 of the Code of Miami-Dade County, and Implementing Order 3-21; the bid protest procedures.

Delegation of Authority - The authority of the County Mayor's designee to execute and implement this contract is consistent with those authorities granted under the Code of Miami-Dade County. Additional delegation of authorities requested for this contract are as follows:

There is no additional delegated authority in relation to this project.

## Scope

**PROJECT NAME:** Tropical Park – Equestrian Complex

**PROJECT NO:** 402202-05-005 GOB ESP

**CONTRACT NO:** 402202-05-005 GOB ESP

## **PROJECT**

**DESCRIPTION:** The awarded scope consists of new covered practice ring(s), parking lot improvement and other related site and existing stable improvements. The Base Bid includes the new covered practice ring with a pre-engineered structure, fire sprinkler system, fence, clay, irrigation, lighting and sound system; a new uncovered warm up ring with fence, clay, irrigation and lighting; site grading and drainage; landscaping; and parking lot striping.

Alternate One (1) includes a second new covered ring with a pre-engineered structure and covered connecting walkways between the new ring and the existing stable D; Alternate Two (2) consists of a new covered connecting walkway between the existing ring and the covered connection between stables C and D; and Alternate Three (3) includes three (3) connecting covered walkways between stables.

**PROJECT LOCATION:** 7900 SW 40th St., Miami, Florida 33156

<b>PROJECT SITES:</b>	<b><u>SITE #</u></b>	<b><u>LOCATION 1</u></b>	<b><u>DIST</u></b>	<b><u>ESTIMATE</u></b>	<b><u>T-S-R</u></b>
	#70765	7900 SW 40TH ST	33155	10 \$ 5,950,577.14	54-22-40

**PRIMARY COMMISSION DISTRICT:** District 10 Sen. Javier D. Souto

**APPROVAL PATH:** BCC

**USING DEPARTMENT:** Parks, Recreation and Open Spaces

**MANAGING DEPARTMENT:** Parks, Recreation and Open Spaces

**Fiscal Impact / Funding Source**

<b>FUNDING SOURCES:</b>	<b><u>SOURCE</u></b>	<b><u>PROJECT NO.</u></b>	<b><u>SITE #</u></b>	<b><u>AMOUNT</u></b>
	GOB Series 2011A	937040	#70765	\$ 380,693.14
	GOB Series Future Financing FY12-13	937040	#70765	\$ 2,765,313.01
	GOB Series Future Financing FY13-14	<u>937040</u>	<u>#70765</u>	<u>\$ 2,804,570.99</u>
			Total Funding:	\$ 5,950,577.14

**OPERATIONS COST IMPACT / FUNDING:** \$15,000 Total Operations Cost Impact from General Fund.

**MAINTENANCE COST IMPACT / FUNDING:** \$5,000 Total Maintenance Cost Impact from General Fund.

**LIFE EXPECTANCY OF ASSET:** 6 assets with a life expectancy ranging from 25 years to 40 years.

**PTP FUNDING:** No

**GOB FUNDING:** Yes

**ARRA FUNDING:** No

<b>CAPITAL BUDGET PROJECTS:</b>	<b>CAPITAL BUDGET PROJECT # - DESCRIPTION</b> 937040- TROPICAL PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 177 Funding Year: Proposed Capital Budget Book for FY 12-13, Prior Years' Funds through FY 12-13. (Attachment 1)	<b><u>AWARD ESTIMATE</u></b> \$ 5,950,577.14
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CAPITAL BUDGET PROJECTS TOTAL: \$ 5,950,577.14

<b>GOB PROJECT:</b>	<b>GOB PROJECT # - DESCRIPTION</b> 38 – Tropical Park	<b><u>AWARD ESTIMATE</u></b> \$ 5,950,577.14
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**BID PACKAGES ISSUED:** 26

**BIDS RECEIVED:** 13

**CONTRACT PERIOD:** Approximately 300 Days. Excludes Warranty Administration Period

**CONTINGENCY PERIOD:** 30 Days.

**IG FEE INCLUDED IN BASE CONTRACT:** Yes

**ART IN PUBLIC PLACES:** Yes

**BASE ESTIMATE:** \$4,668,399.17 Consultant's estimate excluding Alternates One (1), Two (2), and Three (3).

**BASE CONTRACT AMOUNT:** \$5,496,584.00 Sum of the Base Bid (\$3,033,900.00) plus Alternate One (1) "Arena and Covered Walkway" (\$2,081,795.00), Alternate Two (2) "Covered Walkways Between Ring and Stables (\$227,404.00), and Alternate Three (3) "Covered Walkways Between Existing Stables" (\$153,485.00), submitted by Lemartec Engineering & Construction Corp.

<b>CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):</b>	<b>TYPE</b>	<b>PERCENT</b>	<b>AMOUNT</b>	<b>COMMENT</b>
	New Construction	5%	\$274,829.20	

PERMIT FEES :	\$41,224.38	0.75%	of Base Contract Amount
DEDICATED ALLOWANCE (SITE CONDITIONS & UTILITIES):	\$50,000.00		
SUB-TOTAL ESTIMATE:	\$5,862,637.58		
ART IN PUBLIC PLACES:	\$ 87,939.56	1.5%	of Base, Contingency, and Dedicated Allowance
TOTAL AMOUNT:	\$ 5,950,577.14		

Track Record / Monitor

**SBD HISTORY OF VIOLATIONS:**

None

**EXPLANATION:**

On March 21, 2012, the County, through its Parks, Recreation and Open Spaces (PROS) Department, issued an invitation to bid on Project No. 402202-05-005 GOB ESP for the expansion of the Tropical Park Equestrian Complex. The scope of work, including alternates, included the construction of two, additional equestrian show rings to be covered by a pre-engineered steel building and covered walkways linking the new rings to the one existing ring and to the existing horse stalls. Bids were opened on May 17, 2012 with Lemartec as the apparent low bidder with a bid of \$5,496,584, inclusive of Alternates One (1), Two (2), and Three (3). PROS began its due diligence review of Lemartec and was moving forward to recommend awarding to Lemartec. However, on June 19, 2012, PROS received correspondence from counsel representing four other bidders raising objections and claiming that PROS had specified the use of a sole source in its bid documents for the pre-engineered steel roof structure. PROS consulted with the County Attorney's Office and confirmed that applicable law (Section 255.04, Florida Statutes) sets forth certain findings and justifications that need to be made by the Board in order to specify a sole source system. PROS ultimately concluded that the bid documents did not specify a sole source system and that more than one manufacturer could provide the pre-engineered steel roof structure. In fact, several of the bids received specified competing systems. The bids received were significantly (36%) below the County estimate. However, PROS recognized that multiple bidders had raised questions and concerns both before and after bids were due that the bid documents appeared to bidders to create a sole source specification.

During this same time, PROS became aware of the possibility of hosting an International horse show at the Tropical Park Equestrian Center in the fall of 2013. This event would be an economic development catalyst for the Equestrian Center and the County as a whole and PROS had great interest in completing the new addition in time for the event. Under the bid documents, PROS determined that the project, with all components, would not be completed in time for the 2013 International horse show. Because of the need to accelerate completion of the project in light of the unique opportunity to host the international horse show and to address any concerns that were raised by the complaining bidders in response to the specifications in the bid documents, it was recommended on

August 6, 2012 that all bids be rejected and the project be re-advertised as soon as possible with modifications to the bid documents (Attachment 5). The recommendation was filed with the Clerk on August 17, 2012 and the project was re-advertised on August 24, 2012, in a newspaper of general circulation.

On August 22, 2012, Lemartec protested the County's recommendation to reject all bids and asked that the contract be awarded to it because the County had received 13 bids, the low bids were within percentage points of each other and more than 30% below the County's estimate, and the County had therefore received extremely competitive prices. The protest hearing was held on September 11, 2012. At the hearing, the County argued, presented evidence, and provided case law in support of its argument that the County was well within its discretion to reject all bids to clarify its specifications, to ensure the best prices and to seek bids so as to provide for an expedited construction schedule. Although the hearing was publicly noticed and the attorney for the four bidders that raised concerns was informed of the hearing, none of the contractors other than Lemartec attended or presented arguments or evidence in support of their position. The Special Hearing Examiner disagreed with the recommendation to reject all bids, determining that any potential ambiguity which might have been perceived was clarified in Addendum #2, and recommended that the County award the contract to Lemartec. The Special Hearing Examiner's findings and recommendations are attached (Attachment 2).

Following the Hearing Examiner's recommendation, at a "duly-noticed public meeting" on September 20, 2012, Lemartec offered to reduce the contract time, from the original 410 calendar days to approximately 300 calendar days, effectively accelerating the completion of the work to allow for the completion of the project by September 30, 2013 in time for the International horse event, at no additional cost to the County. Provided that Lemartec receives authorization to proceed no later than November 15, 2012, Lemartec has agreed to have the project substantially completed by September 15, 2013.

Therefore, it is recommended that Project No. 402202-05-005GOB, Tropical Park Equestrian Complex be awarded to Lemartec Engineering and Construction Corporation for the Base Bid scope and Alternates 1, 2 and 3 in the amount of \$5,496,584 with the project to be completed no later than September 30, 2013.

**BID OPEN DATE:** 05/17/2012

**BID BOND  
EXPIRES:** 11/13/2012

**BID VALID  
UNTIL:** 11/13/2012

**ESTIMATED  
NOTICE TO  
PROCEED:** 11/10/2012

**PRIME  
CONTRACTOR:** Lemartec Engineering & Construction Corp.

**COMPANY  
PRINCIPAL:** Manuel R. Garcia-Tunon, President

Honorable Chairman Joe A. Martinez  
and Members, Board of County Commissioners  
Page 6

**COMPANY  
QUALIFIERS:** Jose Jesus Garcia-Tunon

**COMPANY EMAIL  
ADDRESS:** mgtunon@lemartec.com

**COMPANY  
STREET  
ADDRESS:** 11740 SW 80 St., 3<sup>rd</sup> Floor

**COMPANY CITY-  
STATE-ZIP:** MIAMI FL 33183

**YEARS IN  
BUSINESS:** 17

**PREVIOUS  
CONTRACTS  
WITH COUNTY IN  
THE LAST FIVE  
YEARS:**

According to the Firm History Report as provided by the Regulatory and Economic Resources Department, there have been no awards for Lemartec Engineering & Construction Corp. in the last five years.

**SUB  
CONTRACTORS  
AND SUPPLIERS  
(SECTION 10-34  
MIAMI DADE  
COUNTY CODE):** A&A Fonte, Inc., Ruiz Electric Corporation, VP Buildings, Inc.

**MINIMUM  
QUALIFICATIONS  
EXCEED LEGAL  
REQUIREMENTS:** No

**STANDARD  
PAYMENT AND  
PERFORMANCE  
BOND:** Yes

REVIEW COMMITTEE: MEETING DATE: 8/22/2011 SIGNOFF DATE: 7/11/2011

APPLICABLE WAGES:  
 (RESOLUTION No. R-54-10) Yes

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:	TYPE	GOAL	ESTIMATED VALUE	COMMENT
	CSBE	20.73%	\$1,139,441.86	Applicable (Attachment 3)
	CBE	0.00%		Not Applicable
	DBE	0.00%		Not Applicable
	CWP	0.00%		Not Applicable

MANDATORY CLEARING HOUSE: Yes

CONTRACT MANAGER NAME / PHONE / EMAIL: John Gutierrez 305-755-7830 jgx@miamidade.gov

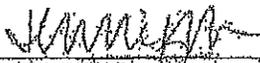
PROJECT MANAGER NAME / PHONE / EMAIL: Adelfa Martinez (305) 755-7815 adelfam@miamidade.gov

Background

BACKGROUND: This project is for the construction of the Equestrian Complex which includes: striping of existing parking lot and re-striping accessible parking spaces, replacing existing uncovered warm up ring with new uncovered warm up ring to include; fence, clay, irrigation, and lighting. New covered practice ring to include, pre-engineered structure, fire sprinkler system, fence, clay, irrigation, lighting, outlets and hose bibs, a sound system, site grading and drainage, and landscaping in compliance with the General Plan, which will enhance the site.

Honorable Chairman Joe A. Martinez,  
and Members, Board of County Commissioners.  
Page 8

BUDGET APPROVAL  
FUNDS AVAILABLE:

  
OMB DIRECTOR

9/25/12  
DATE

CAV  
9/26  
  
SENIOR ADVISOR  
OFFICE OF THE MAYOR

9/26/12  
DATE

CLERK DATE:

9-26-2012  
DATE

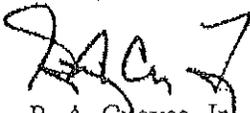


# MEMORANDUM

(Revised)

**TO:** Honorable Chairman Joe A. Martinez  
and Members, Board of County Commissioners

**DATE:** October 2, 2012

**FROM:**   
R. A. Cuevas, Jr.  
County Attorney

**SUBJECT:** Amended  
Agenda Item No. 14(A) (4)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's \_\_\_\_, 3/5's \_\_\_\_, unanimous \_\_\_\_) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved \_\_\_\_\_ Mayor Amended  
Veto \_\_\_\_\_ Agenda Item No. 14(A)(4)  
Override \_\_\_\_\_ 10-2-12

RESOLUTION NO. R-837-12

RESOLUTION AWARDING, APPROVING AND AUTHORIZING THE EXECUTION BY THE COUNTY MAYOR OR THE COUNTY MAYOR'S DESIGNEE OF A CONTRACT IN THE AMOUNT OF \$5,496,584, FUNDED BY BUILDING BETTER COMMUNITIES GOB FUNDS, BETWEEN MIAMI-DADE COUNTY AND LEMARTEC ENGINEERING AND CONSTRUCTION CORPORATION FOR CONSTRUCTION OF THE TROPICAL PARK EQUESTRIAN COMPLEX; INCLUDING ALTERNATES 1, 2 AND 3; PROJECT NO. 402202-05-005 GOB ESP; AND AUTHORIZING THE COUNTY MAYOR OR MAYOR'S DESIGNEE TO EXERCISE ANY TERMINATION AND RENEWAL PROVISIONS CONTAINED THEREIN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by this reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board:

Section 1. Awards and approves the Contract between Miami-Dade County and Lemartec Engineering and Construction Corporation in the amount of \$5,496,584 for the construction of the Tropical Park Equestrian Complex including Alternates 1, 2 and 3 – Project No. 402202-05-005 GOB ESP, in substantially the form attached hereto and made part hereof.

Section 2. Authorizes the County Mayor or Mayor's designee to execute the Contract after review and approval by the County Attorney's Office; and to exercise any cancellation and renewal provisions therein.

The foregoing resolution was offered by Commissioner **Sen Javier D. Souto**  
who moved its adoption. The motion was seconded by Commissioner **Rebeca Sosa**  
and upon being put to a vote, the vote was as follows:

	Joe A. Martinez, Chairman		nay
	Audrey M. Edmonson, Vice Chairwoman		aye
Bruno A. Barreiro	absent	Lynda Bell	aye
Esteban L. Bovo, Jr,	absent	Jose "Pepe" Diaz	aye
Sally A. Heyman	aye	Barbara J. Jordan	aye
Jean Monestime	aye	Dennis C. Moss	aye
Rebeca Sosa	aye	Sen. Javier D. Souto	aye
Xavier L. Suarez	absent		

The Chairperson thereupon declared the resolution duly passed and adopted  
this 2<sup>nd</sup> day of October, 2012. This resolution shall become effective ten (10) days after the date  
of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an  
override by this Board.

MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF  
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: Christopher Agrippa  
Deputy Clerk



Approved by County Attorney as  
to form and legal sufficiency.

Monica Rizo



Miami-Dade County Parks, Recreation  
 and Open Spaces Department  
 276 N.W. 2 Street  
 Miami, Florida 33128  
 T 305-765-7809 F 305-765-7995

**NOTICE TO PROCEED 2**

Date: October 26, 2012

Vendor Name: Lemartec Engineering and Construction Corporation  
 Address: 11740 SW 80th Street, 3rd floor  
 Miami, FL 33183

Attention: Mr. Manny Garcia-Tuñon

Subject: Tropical Park Equestrian Complex (ITB NO. 402202-05-005 GOB ESP.)

Dear Mr.: Garcia-Tuñon

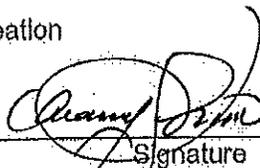
In accordance with the terms of the subject Contract, you are hereby directed to proceed with Contract Work effective October 29<sup>th</sup>, 2012. Based on the negotiated conditions for this agreement, the contract duration will be 321 calendar days and the completion date shall be September 15<sup>th</sup>, 2013. The County's Project Manager assigned to this Contract is Mr. Byron Dowell, Project Manager of the Miami-Dade County Parks, Recreation and Open Spaces Department. Mr. Dowell will perform day-to-day construction management functions, and all correspondence must be addressed to the Project Manager with a copy to Ms. Laura Perez, Architect of Record.

Please signify receipt of this Notice-to-Proceed by signing and returning this letter.

Sincerely,

Construction Section Head,  
 Miami-Dade County Parks, Recreation  
 and Open Spaces Department

Receipt acknowledged by: \_\_\_\_\_



10-29-12

Signature

MANUEL R. GARCÍA-TUÑÓN, PRESIDENT

Print Name & Title

- Copy: George Navarrete, Deputy Director
- Jorge Mora, Division Chief
- Armando Gonzalez, Finance Division
- John Gutierrez, Contract Administration
- Consultant
- Contractors Surety
- Veronica Clark, SBD
- Barbara Dunlop, GSA Risk Management

00551

TROPICAL PARK  
 EQUESTRIAN COMPLEX PHASE 2  
 PROJECT NUMBER  
 402202-05-006  
 GOB SITE: 38-70765  
 AWARDED TO  
 LEMARTEC ENGINEERING CONSTRUCTION CORP.

CONTRACT AWARD BREAKDOWN	TOTAL DISTRIBUTION	GOB 10-11 SERIES "F" SITE: 38-70765 INDEX CODE CPF038PR0765 \$ AMOUNT	WO#	GOB 12-13 SERIES "G" SITE: 38-70765 INDEX CODE CPG038PR0765 \$ AMOUNT	WO#	GOB 13-14 SERIES "H" SITE: 38-70765 INDEX CODE TBD \$ AMOUNT	WO#
ORIGINAL BASE CONTRACT:	\$ 5,496,584.00	-		4,809,622.25	86224	686,961.75	96541
BAE CONTRACT C/O #	\$ 354,110.57	-		354,110.57	108123	-	
CONTINGENCY	\$ 274,829.20	-		172,829.30	86226	101,999.90	98309
PERMIT FEES	\$ 41,224.38	-		41,224.38	86242	-	98308
DEDICATED/ALLOWANCE	\$ 50,000.00	-		50,000.00	86244	-	
CONTRACT TOTAL	\$ 6,216,748.15	-		5,427,786.50		788,961.65	
ART IN PUBLIC PLACES:	\$ 87,939.56	74,802.48	86225	13,137.08	98304	-	
GRAND TOTAL	\$ 6,304,687.71	74,802.48		5,440,923.58		788,961.65	

*Michael W. Ruiz*  
 Date: 2013/06/06  
 Chief, Budget Financial Management Division

**MIAMI-DADE PARK & RECREATION DEPT CAPITAL IMPROVEMENTS**  
Project Budget Form (Rev. Oct 2008)

PARK NAME: Tropical Park  
PROJECT TITLE: Equestrian Complex

PROJECT MANAGER: Adelfa Martinez  
PREPARED BY: Swapna

PROJECT SCOPE: One new covered arena, one new uncovered ring, irrigation, lighting and utilities

STATUS: Award (Base + Alt 1+Alt 3)

PROJECT #: 402202-05-005

UPDATED: 5/20/2013

Funding Sources / Amounts

ITEM #	BUDGET ITEMS	BUDGET	% of Total CONST COSTS	% of Total PROJECT COST	GOB	Funding 2	Funding 3
		\$ 8,500,000			\$ 8,500,000		
1	SURVEY	\$ 40,411.23	0.6%	0.5%			
2	CONSULTANT DESIGN	\$ 415,861.00	6.6%	4.9%			
3	CONSULTANT ADDITIONAL/ RIMBURSABLES-DESIGN	\$ 161,580.80	2.6%	1.9%			
4	A & E (QA/QC) PLAN REVIEW	\$ 2,765.79	0.0%	0.0%			
5	PROJECT MANAGEMENT DESIGN PHASE	\$ 284,860.32	4.5%	3.4%			
6	LABORATORY TESTING (Soil Boring Test)	\$ 20,640.00	0.3%	0.2%			
7	UTILITY DESIGNATING SERVICES	\$ 2,300.00	0.0%	0.0%			
8	DRY RUN PROCESS	\$ 26,979.27	0.4%	0.3%			
10	CAPITAL PROGRAM BID & AWARD	\$ 47,124.06	0.7%	0.6%			
11	CAPITAL PROGRAM BUDGET & SCHEDULING REVIEW	\$ 6,464.46	0.1%	0.1%			
12	LANDSCAPE PLAN REVIEW	\$ 1,041.11	0.0%	0.0%			
13	AGENCY & UTILITY CONNECTION CHARGES	\$ 1,000.00	0.0%	0.0%			
14	AGENCY FEES (BD, DERM, WASD, SFWMD)	\$ 1,000.00	0.0%	0.0%			
15	DESIGN (SOFT COST) CONTINGENCY		0.0%	0.0%			
16	ART IN PUBLIC PLACES (1.5%)	\$ 9,174.00	0.1%	0.1%			
17	TOTAL SOFT COST	\$ 1,021,201.84	16.2%	12.1%			
18	SUB TOTAL CONST. COST. BASE BID	\$ 3,033,900.00	48.1%	36.1%			
19	ALTERNATE 1	\$ 2,081,795.00	33.0%	24.8%			
20	ALTERNATE 2	\$ 227,404.00	3.8%	2.7%			
21	ALTERNATE 3	\$ 153,485.00	2.4%	1.8%			
23	CHANGE ORDER 1	\$ 354,110.57	5.6%	4.2%			
24	TOTAL BASE CONTRACT COSTS	\$ 5,850,894.57	92.8%	69.6%			
25	CONSTRUCTION CONTINGENCY (Pavers etc.)	\$ 274,829.20	4.4%	3.3%			
26	SPECIAL DEDICATED ALLOWANCE FOR WORK ITEMS	\$ 50,000.00	0.8%	0.6%			
27	PERMIT ALLOWANCE	\$ 41,229.38	0.7%	0.5%			
28	ART IN PUBLIC PLACES (1.5%)	\$ 87,039.58	1.4%	1.0%			
29	TOTAL CONSTRUCTION CONTRACT COST	\$ 6,303,792.71	100.0%	75.0%			
30	CONSULTANT CONSTRUCTION PHASE	\$ 161,000.00	2.6%	1.9%			
31	CONSULTANT ADDITIONAL/ REIMBURSABLES-CONST.	\$ 144,077.40	2.3%	1.7%			
33	PROJECT MANAGEMENT CONSTRUCTION PHASE	\$ 20,000.00	0.3%	0.2%			
34	CONSTRUCTION MANAGEMENT	\$ 250,000.00	4.0%	3.0%			
35	FF&E'S - Fans (\$192K), Temp Stalls (\$133K) & Bleacher (\$60796)	\$ 385,795.00	6.1%	4.6%			
36	CAPITAL WORKING FUND FEE (CWF)	\$ 117,013.89	1.9%	1.4%			
37	LABORATORY TESTING	\$ 6,000.00	0.1%	0.1%			
38	PROJECT SIGN	\$ 800.00	0.0%	0.0%			
39	SUB-TOTAL HARD COST ALLOCATION	\$ 7,387,479.00	117.2%	87.9%			
40	CHANGES TO PROJECT COST		0.0%	0.0%			
41							
42							
43	TOTAL PROJECT COST	\$ 8,408,680.84	133.4%	100.0%			

Note: Additional consultant construction administration and additional construction management.  
Capital Programs Approval of Probable Project Cost

I certify that the funding is allocated or scheduled to be allocated.

Jorge Mora

6/13/13  
Date

STRATEGIC AREA: Recreation and Culture  
DEPARTMENT: Parks, Recreation and Open Spaces

\*\*\*\*\* FUNDED PROJECTS \*\*\*\*\*  
(dollars in thousands)

**TREE ISLANDS PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM**

**PROJECT # 9310720**

DESCRIPTION: Construct areawide park development to include environmental mitigation, recreation center building, walkways, vehicle circulation, landscaping, and picnic area

LOCATION: SW 24 St and SW 142 Ave  
Unincorporated Miami-Dade County

DISTRICT LOCATED: 11  
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$433

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	61	0	0	0	0	0	0	0	61
BBC GOB Series 2008B	87	0	0	0	0	0	0	0	87
BBC GOB Series 2008B-1	419	0	0	0	0	0	0	0	419
BBC GOB Series 2011A	17	0	0	0	0	0	0	0	17
BBC GOB Future Financing	0	0	0	0	0	0	146	4,270	4,416
<b>TOTAL REVENUE:</b>	<b>584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146</b>	<b>4,270</b>	<b>5,000</b>
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	458	0	0	0	0	0	40	0	498
Construction	0	0	0	0	0	0	40	4,270	4,310
Project Administration	126	0	0	0	0	0	66	0	192
<b>TOTAL EXPENDITURES:</b>	<b>584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146</b>	<b>4,270</b>	<b>5,000</b>

**TROPICAL PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM**

**PROJECT # 937040**

DESCRIPTION: Construct areawide park improvements including equestrian and boxing center expansion, stadium upgrades, dog park, vehicle and pedestrian circulation improvements, landscaping, and utilities upgrades

LOCATION: 7900 SW 40 St  
Unincorporated Miami-Dade County

DISTRICT LOCATED: 10  
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: \$125

REVENUE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
BBC GOB Series 2005A	963	0	0	0	0	0	0	0	963
BBC GOB Series 2008B	816	0	0	0	0	0	0	0	816
BBC GOB Series 2008B-1	266	0	0	0	0	0	0	0	266
BBC GOB Series 2011A	715	0	0	0	0	0	0	0	715
BBC GOB Future Financing	0	3,196	3,344	200	100	1,945	1,745	1,710	12,240
<b>TOTAL REVENUE:</b>	<b>2,760</b>	<b>3,196</b>	<b>3,344</b>	<b>200</b>	<b>100</b>	<b>1,945</b>	<b>1,745</b>	<b>1,710</b>	<b>15,000</b>
EXPENDITURE SCHEDULE:	PRIOR	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	FUTURE	TOTAL
Planning and Design	1,224	0	0	185	35	220	5	0	1,669
Construction	1,000	3,516	3,344	0	60	1,700	1,725	1,710	13,055
Project Administration	216	0	0	15	5	25	15	0	276
<b>TOTAL EXPENDITURES:</b>	<b>2,440</b>	<b>3,516</b>	<b>3,344</b>	<b>200</b>	<b>100</b>	<b>1,945</b>	<b>1,745</b>	<b>1,710</b>	<b>15,000</b>



# Capital Improvements Information System

## Contractor Evaluations Report

<u>Dept</u>	<u>Contract</u>	<u>Type</u>	<u>Contractor / Architect Name</u>	<u>Date</u>	<u>Rater</u>	<u>Period</u>	<u>Rate</u>
FR	MDFRD-DB-08 WO: 1	DES	Lemartec Engineering & Construction Corporation	5/29/2007	Jesus Farinas	Project conclusion or closeout	2.7

Evaluation Count: 1 Contractors: 1 Average Evaluation: 2.7

# Memorandum



**Date:** May 24, 2013

**To:** Jack Kardys, Director  
Parks, Recreation and Open Spaces Department

**From:** *V. Clark for*  
Mario Goderich, Assistant Director  
Business Affairs Division,  
Department of Regulatory and Economic Resources

**Subject:** Project No. 402202-05-005 GOB ESP, Tropical Park - Equestrian Complex. - Change Order No. 1

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The subject project was reviewed by the Department of Regulatory and Economic Resources Small Business Development Office for compliance with the 20.73% Community Small Business Enterprise (CSBE) goal and Responsible Wages and Benefits requirements. The last Monthly Utilization Report submitted by the Prime indicates CSBE subcontracts totaling 18% of the base contract value. This contract is 57% complete with actual CSBE payments of \$112,305.88 or 3.97%. [SBD is addressing the subcontract deficit to ensure compliance with the required goal.] The prime contractor and its subcontractors are in compliance with applicable wage requirements.

Please do not hesitate to contact Veronica Clark, Assistant to the Director at 305-375-4770 if you need additional information.

c: Joel Arango, Project Manager, Parks, Recreation and Open Spaces  
Alice Hidalgo-Gato, CMC Section Manager, SBD, RER  
Traci Adams-Parish, Administrative Officer 2, SBD, RER