

**OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item I
As Amended

ORDINANCE NO. **14-91**

ORDINANCE APPROVING, ADOPTING AND RATIFYING NON-AD VALOREM ASSESSMENT ROLLS, RATES AND ASSESSMENTS FOR SPECIAL TAXING DISTRICTS, INCLUDING BUT NOT LIMITED TO, LIGHTING, LANDSCAPING, AND SECURITY GUARD GATE SPECIAL TAXING DISTRICTS, AND RATES FOR THE SOLID WASTE COLLECTION SERVICE AREA OF MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2014 AND ENDING SEPTEMBER 30, 2015; INCORPORATING THE FISCAL YEAR 2014-15 PROPOSED BUDGET; AND PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND AN EFFECTIVE DATE

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. This ordinance shall be known and may be cited as the "Fiscal Year 2014-15 Miami-Dade County Non-Ad Valorem Special Assessment Ordinance."

Section 2. Pursuant to Section 5.03(B) of the Home Rule Charter, the County Mayor has recommended a proposed budget for Miami-Dade County, Florida, for the fiscal year commencing October 1, 2014. Said proposed budget document as submitted to the Board of County Commissioners ("Board") is incorporated herein by reference and is amended to include: (a) all of the applicable changes contained in this Ordinance; (b) the changes contained in the September 4, 2014 memorandum entitled "Information for First Budget Hearing – FY 2014-15 Proposed Budget" as amended to correct the scrivener's errors read on the record at the September 4, 2014 budget hearing; and (c) the changes contained in the September 4, 2014 memorandum entitled "Supplement - Information for First Budget Hearing – FY 2014-15 Proposed Budget".

Section 3. This Board intends to use the uniform method of collection of non-ad valorem assessments as authorized in Section 197.3632, Florida Statutes, as amended, for collecting the non-ad valorem assessments levied within Miami-Dade County for special taxing

districts, including, but not limited to, street lighting, landscaping, security guard gates, and collection, recycling, and for collection, recycling and disposal of solid waste. Legal descriptions of such areas to the assessments, units of measurement, and the amount of the assessment are attached hereto as Exhibit A and incorporated herein by reference. This Board hereby also incorporates by reference: (1) all previously adopted ordinances establishing and/or amending the districts and service areas described in Exhibit A; and, (2) any resolutions adopting preliminary or amended assessment rolls resolutions for the districts and service areas described in Exhibit A.

Section 4. After duly advertised public hearing, this Board has received written objections, if any, and heard testimony from all interested person(s) and, based on the benefit to the properties described in Exhibit A, hereby determines that the levies of the assessments are needed to fund the cost of providing street lighting, landscaping, security guard gates, and collection, recycling, and disposal of solid waste services within Miami-Dade County, Florida. Therefore, this Board adopts the non-ad valorem assessments rolls, rates, and units of measurements as referenced in Exhibit A.

Section 5. The Finance Director is hereby authorized to establish and to receive and expend funds up to amounts received without specific appropriation pursuant to Section 5.03(C) of the Home Rule Charter for existing trust funds, working capital funds, revolving funds and any other such funds as may be approved by motion of the Board of County Commissioners during the 2014-15 fiscal year.

Section 6. Unless otherwise prohibited by law, this ordinance shall supersede all enactments of this Board including, but not limited to, ordinances, resolutions, implementing orders, regulations, rules, and provisions in the Code of Miami-Dade County in conflict herewith; provided, however, nothing in this ordinance shall amend or supersede the requirements of Ordinance 07-45, as amended.

Section 7. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 8. All provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon override by this Board. In the event all or any particular component of this ordinance are vetoed, the remaining components, if any, shall become effective ten (10) days after the date of enactment and the components vetoed shall become effective only upon override by this Board.

Section 9. This ordinance does not contain a sunset provision.

Section 10. It is the intention of the Board of County Commissioners and it is hereby ordained that the provisions of this ordinance shall be excluded from the Code of Miami-Dade County.

PASSED AND ADOPTED: **September 18, 2014**

Approved by County Attorney as
to form and legal sufficiency. 

ORD/ITEM I Adopted

FISCAL YEAR 2014-15 SECURITY GUARD GATE SPECIAL TAXING DISTRICTS
 RATES ON UNIT BASIS

PARCEL/LOT EQUALS ONE UNIT

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
G0198	ALLISON ISL SECUR GUARD	46	46.00	\$ 3,610.55	\$ 166,085.30	PARCEL/LOT EQUALS ONE UNIT
G0234	BAY HEIGHTS ROV. PTRL.	189	188.50	\$ 1,421.95	\$ 268,037.58	PARCEL/LOT EQUALS ONE UNIT
G0189	BELLE MEADE ISL SECUR GRD	53	53.00	\$ 4,201.62	\$ 222,685.86	PARCEL/LOT EQUALS ONE UNIT
G0195	BELLE MEADE SECUR GUARD	341	354.00	\$ 636.70	\$ 225,391.80	PARCEL/LOT EQUALS ONE UNIT
G0199	BISCAYNE BCH SECUR GUARD	103	103.00	\$ 2,214.77	\$ 228,121.31	PARCEL/LOT EQUALS ONE UNIT
G0201	BISCAYNE POINT SECURITY G	327	327.00	\$ 669.27	\$ 218,851.29	PARCEL/LOT EQUALS ONE UNIT
G0236	BRICKELLS FLAGLER	35	35.00	\$ 5,359.86	\$ 187,595.10	PARCEL/LOT EQUALS ONE UNIT
G0229	COCOPLUM PHASE I SEC	150	147.50	\$ 1,641.48	\$ 242,118.30	PARCEL/LOT EQUALS ONE UNIT
G0203	COVENTRY SECURITY GUARD	34	34.00	\$ 6,372.53	\$ 216,666.02	PARCEL/LOT EQUALS ONE UNIT
G0240	DAVIS-PONCE ROV. PTRL.	164	160.00	\$ 1,530.02	\$ 244,803.20	PARCEL/LOT EQUALS ONE UNIT
G0208	DEVONWOOD SECURITY GUARD	84	83.50	\$ 1,762.56	\$ 147,173.76	PARCEL/LOT EQUALS ONE UNIT
G0210	EASTERN SHORES FIRST ADD.	130	128.50	\$ 504.46	\$ 64,823.11	PARCEL/LOT EQUALS ONE UNIT
G0227	EASTERN SHORES SECURITY G	2,082	2,082.50	\$ 84.38	\$ 175,721.35	PARCEL/LOT EQUALS ONE UNIT
G0221	ENCHANTED LAKE SEC. GUARD	202	201.50	\$ 2,162.70	\$ 435,784.05	PARCEL/LOT EQUALS ONE UNIT
G0241	ENTRADA SECURITY GUARD	37	38.00	\$ 5,849.08	\$ 222,265.04	PARCEL/LOT EQUALS ONE UNIT
G0242	FAIRHAVEN ROV PAT SEC GD	54	54.50	\$ 1,839.58	\$ 100,257.11	PARCEL/LOT EQUALS ONE UNIT
G0232	FOUR WAY LODGE EST.SEC.GD	42	41.50	\$ 4,517.26	\$ 187,466.29	PARCEL/LOT EQUALS ONE UNIT
G0223	GABLES BY SEA SEC. GUARD	518	517.50	\$ 806.65	\$ 417,441.38	PARCEL/LOT EQUALS ONE UNIT
G0222	HAMMOCK LKE BANY SEC GUAR	120	118.50	\$ 925.37	\$ 109,656.35	PARCEL/LOT EQUALS ONE UNIT
G0187	HAMMOCK OAKS HARBOR	101	101.50	\$ 2,092.04	\$ 212,342.06	PARCEL/LOT EQUALS ONE UNIT
G0194	HIGHLAND GRDNS SECURGRD	163	163.00	\$ 1,343.90	\$ 219,055.70	PARCEL/LOT EQUALS ONE UNIT
G0220	HIGHLAND LAKES SECRTY GD	1,005	1,004.50	\$ 416.86	\$ 418,735.87	PARCEL/LOT EQUALS ONE UNIT
G0193	KEYSTONE PT SECURITY GRD	885	882.65	\$ 730.27	\$ 644,572.82	PARCEL/LOT EQUALS ONE UNIT
G0235	KINGS BAY SEC. GUARD	144	143.00	\$ 1,463.06	\$ 209,217.58	PARCEL/LOT EQUALS ONE UNIT
G0256	LAKES BY THE BAY SO. COMM	2,295	2,295.00	\$ 149.46	\$ 343,010.70	PARCEL/LOT EQUALS ONE UNIT
G0157	MIAMI LAKES LOCH LOMAND	191	186.50	\$ 2,241.61	\$ 418,060.27	PARCEL/LOT EQUALS ONE UNIT
G0216	MIAMI LAKES SECTION ONE	774	771.50	\$ 272.66	\$ 210,357.19	PARCEL/LOT EQUALS ONE UNIT
G0237	MORNINGSIDE SEC. GRD.	441	453.50	\$ 599.47	\$ 271,859.65	PARCEL/LOT EQUALS ONE UNIT
G0248	NATOMA MANORS ROV PTRL	132	133.00	\$ 156.93	\$ 20,871.69	PARCEL/LOT EQUALS ONE UNIT
G0191	NO DADE CTY CLUB/ANDOVER	1,091	1,089.66	\$ 355.37	\$ 387,232.47	PARCEL/LOT EQUALS ONE UNIT
G0205	NORTH BAY IS SEC GUARD	153	150.50	\$ 1,478.75	\$ 222,551.88	PARCEL/LOT EQUALS ONE UNIT
G0218	OAK FOREST ROV PAT SEC GD	288	288.50	\$ 1,027.85	\$ 296,534.73	PARCEL/LOT EQUALS ONE UNIT
G0217	OAK FOREST STANARY SEC GD	149	149.00	\$ 2,824.67	\$ 420,875.83	PARCEL/LOT EQUALS ONE UNIT
G0204	OLD CUTLER BAY SECURITY	134	133.00	\$ 3,055.91	\$ 406,436.03	PARCEL/LOT EQUALS ONE UNIT
G0143	PALM & HIBISCUS ISLANDS	323	295.03	\$ 1,625.09	\$ 479,450.30	PARCEL/LOT EQUALS ONE UNIT
G0209	PINE BAY EST SEC.	77	77.00	\$ 1,745.51	\$ 134,404.27	PARCEL/LOT EQUALS ONE UNIT

FISCAL YEAR 2014-15 SECURITY GUARD GATE SPECIAL TAXING DISTRICTS
RATES ON UNIT BASIS

PARCEL/LOT EQUALS ONE UNIT

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
G0249	ROYAL OAKS EAST SEC GRD	530	526.50	\$ 709.48	\$ 373,541.22	PARCEL/LOT EQUALS ONE UNIT
G0226	ROYAL OAKS SEC I SECGUARD	613	585.00	\$ 651.78	\$ 381,291.30	PARCEL/LOT EQUALS ONE UNIT
G0258	SABAL PALM ROVING PATROL	336	336.00	\$ 446.45	\$ 150,007.20	PARCEL/LOT EQUALS ONE UNIT
G0197	SANS SOUCI SECURITY GUARD	236	234.00	\$ 1,396.02	\$ 326,668.68	PARCEL/LOT EQUALS ONE UNIT
G0228	SNAPPER CREEK LAKES SEC G	121	121.00	\$ 1,886.22	\$ 228,232.62	PARCEL/LOT EQUALS ONE UNIT
G0152	STAR ISLAND	34	40.00	\$ 1,015.80	\$ 40,632.00	PARCEL/LOT EQUALS ONE UNIT
G0231	SUNRISE SEC GUARD	97	97.50	\$ 2,120.76	\$ 206,774.10	PARCEL/LOT EQUALS ONE UNIT
	Grand Total	15,024	14,970.84		\$ 11,103,660.33	

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L1002	149 BIRD	75	979	\$ 0.0500	\$ 48.95	LOT/PARCEL FRONT FOOTAGE
L0563	5 STAR	6	514	\$ 0.5832	\$ 299.76	LOT/PARCEL FRONT FOOTAGE
L1155	A.S.A. SUB TR D	1	845	\$ 0.0500	\$ 42.25	LOT/PARCEL FRONT FOOTAGE
L0710	A.V. SUB	4	208	\$ 0.0500	\$ 10.40	LOT/PARCEL FRONT FOOTAGE
L0457	AVR SUB	8	672	\$ 0.7817	\$ 525.28	LOT/PARCEL FRONT FOOTAGE
L0791	AB @ TAMIAMI TRAIL	704	36,543	\$ 0.7225	\$ 26,400.87	LOT/PARCEL FRONT FOOTAGE
L0592	ABACO	4	257	\$ 0.9751	\$ 250.61	LOT/PARCEL FRONT FOOTAGE
L0378	ABBRO SUB SLID	10	836	\$ 1.0388	\$ 868.46	LOT/PARCEL FRONT FOOTAGE
L1092	ABEL HOMES NARANJA VILLAS	36	912	\$ 2.6030	\$ 2,373.92	LOT/PARCEL FRONT FOOTAGE
L0621	ACAPULCO	56	3,514	\$ 1.2580	\$ 4,420.65	LOT/PARCEL FRONT FOOTAGE
L0800	ADRIAN AT TAMIAMI	38	979	\$ 0.0500	\$ 48.95	LOT/PARCEL FRONT FOOTAGE
L0304	ADVENTURE HMS SLID	423	23,026	\$ 0.9735	\$ 22,416.80	LOT/PARCEL FRONT FOOTAGE
L0927	AILEEN SUB	7	524	\$ 0.0500	\$ 26.20	LOT/PARCEL FRONT FOOTAGE
L0215	AIR PARK INDUSTRIAL SLID	48	5,837	\$ 0.8205	\$ 4,789.32	LOT/PARCEL FRONT FOOTAGE
L0743	ALADDIN	4	241	\$ 0.0500	\$ 12.05	LOT/PARCEL FRONT FOOTAGE
L0795	ALCO EST @ ADD 1-5	100	4,910	\$ 0.0500	\$ 245.50	LOT/PARCEL FRONT FOOTAGE
L0825	ALEXA SUB	11	559	\$ 0.0500	\$ 27.95	LOT/PARCEL FRONT FOOTAGE
L1113	ALEXANDRIA ESTATES	45	3,183	\$ 1.1616	\$ 3,697.40	LOT/PARCEL FRONT FOOTAGE
L0440	ALI SUB SLID	8	984	\$ 0.9015	\$ 887.06	LOT/PARCEL FRONT FOOTAGE
L0847	ALINA ESTS	19	1,775	\$ 1.2970	\$ 2,302.24	LOT/PARCEL FRONT FOOTAGE
L0113	ALLAPATTAH	1,061	98,744	\$ 0.3307	\$ 32,657.43	LOT/PARCEL FRONT FOOTAGE
L0280	ALLISON ESTS.S.L.I.D.	16	2,007	\$ 1.5659	\$ 3,142.76	LOT/PARCEL FRONT FOOTAGE
L0821	ALTURAS BUENA VISTA	6	312	\$ 0.0500	\$ 15.60	LOT/PARCEL FRONT FOOTAGE
L0297	AMERICAN HOMES 1 ADDITION	163	10,300	\$ 1.2039	\$ 12,399.75	LOT/PARCEL FRONT FOOTAGE
L0259	AMERICAN HOMES S.L.I.D.	193	11,777	\$ 1.3462	\$ 15,854.12	LOT/PARCEL FRONT FOOTAGE
L0250	AMERICAS AT MILLER SLID	83	4,198	\$ 0.9686	\$ 4,066.33	LOT/PARCEL FRONT FOOTAGE
L0314	AMERIHOMES S.L.I.D.	93	6,670	\$ 0.9421	\$ 6,283.78	LOT/PARCEL FRONT FOOTAGE
L0364	AMIGO SUB SLID	3	327	\$ 0.0500	\$ 16.35	LOT/PARCEL FRONT FOOTAGE
L0476	AMORE SUB	16	1,412	\$ 1.1237	\$ 1,586.64	LOT/PARCEL FRONT FOOTAGE
L0521	ANABAH GDN	1	349	\$ 1.8532	\$ 646.77	LOT/PARCEL FRONT FOOTAGE
L0943	ANACO EST 1 ADD	6	705	\$ 0.0500	\$ 35.25	LOT/PARCEL FRONT FOOTAGE
L0919	ANACO ESTATES	12	1,418	\$ 0.0500	\$ 70.90	LOT/PARCEL FRONT FOOTAGE
L0067	ANDERSON HEIGHTS	793	77,717	\$ 0.4307	\$ 33,471.70	LOT/PARCEL FRONT FOOTAGE
L0030	ANDOVER	606	52,501	\$ 0.4896	\$ 25,704.56	LOT/PARCEL FRONT FOOTAGE
L0078	ANDOVER ADDITION #1	1,086	24,372	\$ 0.5835	\$ 14,220.77	LOT/PARCEL FRONT FOOTAGE
L0248	ANDRADE SUB.	60	3,576	\$ 0.7712	\$ 2,757.91	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0395	ANTA SUB 1	15	1,212	\$ 0.6658	\$ 807.01	LOT/PARCEL FRONT FOOTAGE
L0357	ARIEN SUB 1&2	34	1,914	\$ 1.1675	\$ 2,234.73	LOT/PARCEL FRONT FOOTAGE
L0389	ARIEN SUB SEC 3	30	1,740	\$ 0.7322	\$ 1,274.02	LOT/PARCEL FRONT FOOTAGE
L0415	ARISTOTLE SUB	654	32,851	\$ 1.1277	\$ 37,044.69	LOT/PARCEL FRONT FOOTAGE
L0812	ASA SUB	3	702	\$ 2.8486	\$ 1,999.72	LOT/PARCEL FRONT FOOTAGE
L0412	ASHLY SUB SLID	8	740	\$ 0.6321	\$ 467.76	LOT/PARCEL FRONT FOOTAGE
L0522	AUTO NATION	2	3,335	\$ 0.4146	\$ 1,382.69	LOT/PARCEL FRONT FOOTAGE
L0703	BALANI SUB	70	4,634	\$ 1.1802	\$ 5,468.93	LOT/PARCEL FRONT FOOTAGE
L0552	BALMORAL	140	1,296	\$ 0.8140	\$ 1,055.50	LOT/PARCEL FRONT FOOTAGE
L0488	BARCELONA EST	31	2,484	\$ 1.1236	\$ 2,790.94	LOT/PARCEL FRONT FOOTAGE
L0281	BARIMA ESTS.S.L.I.D.	76	8,253	\$ 1.2602	\$ 10,400.51	LOT/PARCEL FRONT FOOTAGE
L1173	BAROQUE ESTATES	6	433	\$ 0.0500	\$ 21.65	LOT/PARCEL FRONT FOOTAGE
L1125	BBE SUBDIVISION	50	3,391	\$ 1.1390	\$ 3,862.35	LOT/PARCEL FRONT FOOTAGE
L1206	BDG KENDALL 162	1	660	\$ 0.0500	\$ 33.00	LOT/PARCEL FRONT FOOTAGE
L0555	BEACON AT 97 AVENUE	4	1,349	\$ 0.2793	\$ 376.78	LOT/PARCEL FRONT FOOTAGE
L1138	BEACON AT DORAL	177	1,416	\$ 0.0500	\$ 70.80	LOT/PARCEL FRONT FOOTAGE
L0264	BEACON CENTRE S.L.I.D.	45	19,502	\$ 1.3418	\$ 26,167.80	LOT/PARCEL FRONT FOOTAGE
L1021	BEACON LKS PHASE 1	35	15,543	\$ 0.0500	\$ 777.15	LOT/PARCEL FRONT FOOTAGE
L0057	BEL AIRE	520	39,305	\$ 0.5358	\$ 21,058.74	LOT/PARCEL FRONT FOOTAGE
L0968	BELEN ESTS	14	999	\$ 2.2519	\$ 2,249.63	LOT/PARCEL FRONT FOOTAGE
L0221	BEN GRANOFF PARK SLID	29	3,799	\$ 1.0897	\$ 4,139.70	LOT/PARCEL FRONT FOOTAGE
L0445	BENSON LKS SLID	103	2,630	\$ 0.7576	\$ 1,992.96	LOT/PARCEL FRONT FOOTAGE
L0932	BENT TREE BRIARCLIFF	1	132	\$ 0.0500	\$ 6.60	LOT/PARCEL FRONT FOOTAGE
L0549	BENT TREE COM	48	923	\$ 2.2712	\$ 2,096.27	LOT/PARCEL FRONT FOOTAGE
L0166	BENT TREE SECTION 3	280	5,610	\$ 0.6574	\$ 3,688.57	LOT/PARCEL FRONT FOOTAGE
L0172	BEVERLY ESTATES	265	14,215	\$ 0.9094	\$ 12,926.77	LOT/PARCEL FRONT FOOTAGE
L1169	BHM EAST CAMPUS EXPANSION	1	584	\$ 1.3885	\$ 810.88	LOT/PARCEL FRONT FOOTAGE
L0748	BIARRITZ 2	55	605	\$ 1.3547	\$ 819.50	LOT/PARCEL FRONT FOOTAGE
L0679	BIARRITZ SUB PH 1	54	702	\$ 0.0500	\$ 35.10	LOT/PARCEL FRONT FOOTAGE
L0564	BIG 5	34	986	\$ 0.4516	\$ 445.40	LOT/PARCEL FRONT FOOTAGE
L0175	BILBAO ESTATES SLID IMP	199	8,957	\$ 0.6477	\$ 5,801.75	LOT/PARCEL FRONT FOOTAGE
L0246	BIRD ESTATES S.L.I.D.	37	2,238	\$ 1.0615	\$ 2,375.72	LOT/PARCEL FRONT FOOTAGE
L0579	BIRD GDNS	50	3,294	\$ 1.1155	\$ 3,674.42	LOT/PARCEL FRONT FOOTAGE
L0285	BIRD LAKES SO. SEC 4 SLID	142	7,997	\$ 0.7762	\$ 6,207.31	LOT/PARCEL FRONT FOOTAGE
L0244	BIRD LAKES SOUTH ADD.3	52	2,677	\$ 0.7067	\$ 1,891.83	LOT/PARCEL FRONT FOOTAGE
L0239	BIRD LK SO SEC ONE	100	5,720	\$ 1.1125	\$ 6,363.14	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0240	BIRD LK SO SEC THREE	210	11,400	\$ 0.8955	\$ 10,209.31	LOT/PARCEL FRONT FOOTAGE
L0106	BIRD ROAD HIGHLANDS	837	53,642	\$ 0.2847	\$ 15,275.01	LOT/PARCEL FRONT FOOTAGE
L0682	BIRD ROAD PROP	31	2,454	\$ 0.0500	\$ 122.70	LOT/PARCEL FRONT FOOTAGE
L0132	BIRD SOUTH	35	2,838	\$ 0.5877	\$ 1,667.96	LOT/PARCEL FRONT FOOTAGE
L0108	BISC GARDENS 3RD ADDN	613	54,843	\$ 0.4454	\$ 24,425.14	LOT/PARCEL FRONT FOOTAGE
L0077	BISC MANNING ADDITION #1	138	15,633	\$ 0.3365	\$ 5,260.60	LOT/PARCEL FRONT FOOTAGE
L0019	BISCAYNE	2,323	88,460	\$ 0.4467	\$ 39,516.46	LOT/PARCEL FRONT FOOTAGE
L0880	BISCAYNE DR ESTS	113	9,993	\$ 1.1243	\$ 11,234.96	LOT/PARCEL FRONT FOOTAGE
L0091	BISCAYNE GARDENS ADDITION #2	425	42,897	\$ 0.3910	\$ 16,772.48	LOT/PARCEL FRONT FOOTAGE
L0260	BISCAYNE GARDENS S.L.I.D.	154	15,251	\$ 0.5749	\$ 8,768.06	LOT/PARCEL FRONT FOOTAGE
L0075	BISCAYNE MANNING	352	34,503	\$ 0.4227	\$ 14,584.15	LOT/PARCEL FRONT FOOTAGE
L0065	BISCAYNE PINES	489	31,098	\$ 0.4757	\$ 14,793.53	LOT/PARCEL FRONT FOOTAGE
L0559	BISCAYNE PT S	214	856	\$ 2.2105	\$ 1,891.76	LOT/PARCEL FRONT FOOTAGE
L0322	BISCAYNE VILLAS SLID	107	6,190	\$ 0.8882	\$ 5,497.98	LOT/PARCEL FRONT FOOTAGE
L1099	BISMARK ESTATES	10	591	\$ 0.0500	\$ 29.55	LOT/PARCEL FRONT FOOTAGE
L0706	BISMARK HMS	134	1,340	\$ 2.3098	\$ 3,095.40	LOT/PARCEL FRONT FOOTAGE
L1091	BLACK CREEK HOMES	23	2,183	\$ 0.9654	\$ 2,151.08	LOT/PARCEL FRONT FOOTAGE
L0271	BLUE HEAVEN LANDING SLID	24	1,131	\$ 0.8044	\$ 909.80	LOT/PARCEL FRONT FOOTAGE
L0939	BLUEWATERS	476	18,847	\$ 1.8824	\$ 35,478.33	LOT/PARCEL FRONT FOOTAGE
L1107	BMS KENDALL	3	823	\$ 2.3977	\$ 1,973.31	LOT/PARCEL FRONT FOOTAGE
L0815	BMS-KENDALE LAKES	1	331	\$ 0.0500	\$ 16.55	LOT/PARCEL FRONT FOOTAGE
L0680	BONITA	666	6,912	\$ 1.2565	\$ 8,683.43	LOT/PARCEL FRONT FOOTAGE
L0571	BONITA GOLF	55	1,050	\$ 1.9020	\$ 1,997.18	LOT/PARCEL FRONT FOOTAGE
L0660	BONITA GOLF 2	181	1,487	\$ 2.0641	\$ 3,069.18	LOT/PARCEL FRONT FOOTAGE
L0580	BRAMAN	1	797	\$ 0.5637	\$ 449.27	LOT/PARCEL FRONT FOOTAGE
L0317	BRANDON PARK SLID	309	27,753	\$ 0.6766	\$ 18,776.55	LOT/PARCEL FRONT FOOTAGE
L0734	BRECKINRIDGE	12	1,360	\$ 1.1192	\$ 1,522.12	LOT/PARCEL FRONT FOOTAGE
L1039	BREEZE AT GALLOWAY	18	2,121	\$ 2.3355	\$ 4,953.60	LOT/PARCEL FRONT FOOTAGE
L0459	BRIGHT MEADOW	356	4,144	\$ 0.0500	\$ 207.20	LOT/PARCEL FRONT FOOTAGE
L0547	BRIDGEPORT	102	918	\$ 0.5292	\$ 485.52	LOT/PARCEL FRONT FOOTAGE
L0480	BRISTOL OF KENDALL	54	216	\$ 0.9937	\$ 214.38	LOT/PARCEL FRONT FOOTAGE
L0481	BRISTOL PK 2	208	1,830	\$ 0.8710	\$ 1,594.18	LOT/PARCEL FRONT FOOTAGE
L0510	BRISTOL PT	181	1,991	\$ 0.5791	\$ 1,152.97	LOT/PARCEL FRONT FOOTAGE
L0012	BROWNSVILLE	4,811	371,296	\$ 0.4434	\$ 164,635.83	LOT/PARCEL FRONT FOOTAGE
L1105	BUDDYS PARADISE	20	1,466	\$ 1.5634	\$ 2,291.94	LOT/PARCEL FRONT FOOTAGE
L0312	BUN PARK S SLID UPGRADE	357	26,478	\$ 0.5750	\$ 15,225.01	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0002	BUNCH PARK	1,983	159,537	\$ 0.3595	\$ 57,352.46	LOT/PARCEL FRONT FOOTAGE
L0493	CADIZ ESTS	8	747	\$ 1.1201	\$ 836.73	LOT/PARCEL FRONT FOOTAGE
L1077	CALIFORNIA CLUB ESTATES	14	1,035	\$ 1.3212	\$ 1,367.44	LOT/PARCEL FRONT FOOTAGE
L0232	CALIFORNIA HILLS SLID	186	10,512	\$ 0.7648	\$ 8,039.70	LOT/PARCEL FRONT FOOTAGE
L0830	CAMINO REAL ESTS	59	4,602	\$ 1.2191	\$ 5,610.46	LOT/PARCEL FRONT FOOTAGE
L0756	CANEROS OAK	3	330	\$ 0.0500	\$ 16.50	LOT/PARCEL FRONT FOOTAGE
L0612	CANTEL W IND	24	660	\$ 0.7514	\$ 495.95	LOT/PARCEL FRONT FOOTAGE
L0093	CANTELOPE	150	13,931	\$ 0.4040	\$ 5,628.13	LOT/PARCEL FRONT FOOTAGE
L0321	CANTON SUB 1 ADD	28	1,596	\$ 0.8264	\$ 1,318.93	LOT/PARCEL FRONT FOOTAGE
L0303	CANTON SUB SLID	47	2,688	\$ 1.2926	\$ 3,474.53	LOT/PARCEL FRONT FOOTAGE
L0094	CAPE FLORIDA	149	16,404	\$ 0.5754	\$ 9,438.78	LOT/PARCEL FRONT FOOTAGE
L0778	CAPRI HOMES	24	1,257	\$ 0.0500	\$ 62.85	LOT/PARCEL FRONT FOOTAGE
L0509	CARIBE LKS PH 1	452	904	\$ 1.7978	\$ 1,627.20	LOT/PARCEL FRONT FOOTAGE
L0517	CARIBE SUB	13	765	\$ 3.0420	\$ 2,327.13	LOT/PARCEL FRONT FOOTAGE
L0638	CARLISLE AT DORAL	1	660	\$ 0.7034	\$ 464.24	LOT/PARCEL FRONT FOOTAGE
L0341	CARMICHAEL ESTS.SLID	14	1,709	\$ 0.4978	\$ 850.74	LOT/PARCEL FRONT FOOTAGE
L0013	CAROL CITY	9,479	818,687	\$ 0.4117	\$ 337,067.69	LOT/PARCEL FRONT FOOTAGE
L0118	CAROL CITY 1ST ADDITION	206	4,322	\$ 0.4486	\$ 1,938.33	LOT/PARCEL FRONT FOOTAGE
L0618	CARTAL SUB	9	797	\$ 0.8375	\$ 667.48	LOT/PARCEL FRONT FOOTAGE
L0687	CASA LAGO	60	5,106	\$ 1.0846	\$ 5,537.86	LOT/PARCEL FRONT FOOTAGE
L0863	CASA LAGO 1 ADD	27	2,436	\$ 0.9383	\$ 2,285.73	LOT/PARCEL FRONT FOOTAGE
L1282	CASA MATIAS	1	718	\$ 0.0500	\$ 35.90	LOT/PARCEL FRONT FOOTAGE
L0668	CASTCANA ESTS	8	732	\$ 2.1926	\$ 1,604.96	LOT/PARCEL FRONT FOOTAGE
L1185	CASTELLANOS @ CORAL WAY 2	1	377	\$ 0.0500	\$ 18.85	LOT/PARCEL FRONT FOOTAGE
L0512	CASTILLIAN SUB	8	698	\$ 0.7920	\$ 552.82	LOT/PARCEL FRONT FOOTAGE
L0836	CAULEY PALASAIDES	19	1,346	\$ 0.0500	\$ 67.30	LOT/PARCEL FRONT FOOTAGE
L1210	CEDAR WEST ESTATES	10	792	\$ 0.0500	\$ 39.60	LOT/PARCEL FRONT FOOTAGE
L0929	CEDAR WEST HMS 2	26	1,878	\$ 2.2167	\$ 4,162.94	LOT/PARCEL FRONT FOOTAGE
L0817	CEDAR WEST HOMES 3	101	6,142	\$ 1.9227	\$ 11,809.49	LOT/PARCEL FRONT FOOTAGE
L0335	CENAL ESTATES S.L.I.D.	151	20,948	\$ 0.0500	\$ 1,047.40	LOT/PARCEL FRONT FOOTAGE
L0540	CENT PK EST	49	931	\$ 0.0500	\$ 46.55	LOT/PARCEL FRONT FOOTAGE
L0043	CENTRAL CANAL	913	69,495	\$ 0.4539	\$ 31,543.18	LOT/PARCEL FRONT FOOTAGE
L0130	CENTRAL HEIGHTS	379	30,949	\$ 0.4254	\$ 13,165.45	LOT/PARCEL FRONT FOOTAGE
L0074	CENTRAL MIAMI	351	25,969	\$ 0.5291	\$ 13,740.87	LOT/PARCEL FRONT FOOTAGE
L0082	CENTRAL MIAMI ADDITION #1	303	22,045	\$ 0.4564	\$ 10,061.28	LOT/PARCEL FRONT FOOTAGE
L0388	CENTRO VILLA N SLID	34	3,135	\$ 0.9316	\$ 2,920.54	LOT/PARCEL FRONT FOOTAGE

**FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL**

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L1046	CENTURY BREEZE EAST	48	3,211	\$ 0.0500	\$ 160.55	LOT/PARCEL FRONT FOOTAGE
L0895	CENTURY EST /FIRST ADD	194	11,596	\$ 1.8899	\$ 21,915.55	LOT/PARCEL FRONT FOOTAGE
L0971	CENTURY GARDENS	331	21,533	\$ 1.2090	\$ 26,033.94	LOT/PARCEL FRONT FOOTAGE
L1208	CENTURY GARDENS @ TAMIAMI	446	2,230	\$ 0.0500	\$ 111.50	LOT/PARCEL FRONT FOOTAGE
L1156	CENTURY GARDENS VILLAGE	272	2,565	\$ 0.7640	\$ 1,959.12	LOT/PARCEL FRONT FOOTAGE
L0747	CENTURY PKVILLA	766	4,071	\$ 0.3353	\$ 1,364.17	LOT/PARCEL FRONT FOOTAGE
L1036	CENTURY PRESTIGE	71	4,030	\$ 1.0510	\$ 4,235.52	LOT/PARCEL FRONT FOOTAGE
L1027	CHADUSTRY ESTATES	12	1,421	\$ 2.5290	\$ 3,593.70	LOT/PARCEL FRONT FOOTAGE
L0692	CHANA ROSE	6	684	\$ 2.0614	\$ 1,410.00	LOT/PARCEL FRONT FOOTAGE
L1055	CHATEAU ROYAL ESTATES	79	4,609	\$ 1.1777	\$ 5,427.73	LOT/PARCEL FRONT FOOTAGE
L0923	CHATEAUBLEAU MANSIONS	12	1,842	\$ 1.7702	\$ 3,260.70	LOT/PARCEL FRONT FOOTAGE
L0797	CHILDRENS PLAZA	2	1,074	\$ 0.0500	\$ 53.70	LOT/PARCEL FRONT FOOTAGE
L0777	CHIU SUB	4	640	\$ 1.3090	\$ 837.76	LOT/PARCEL FRONT FOOTAGE
L0494	CHRISTIANNE ESTS	14	1,221	\$ 0.0500	\$ 61.05	LOT/PARCEL FRONT FOOTAGE
L1003	CHRISTOPHER GDNS	134	7,703	\$ 1.0500	\$ 8,088.15	LOT/PARCEL FRONT FOOTAGE
L1009	CHRISTYS ESTATES	45	3,309	\$ 0.0500	\$ 165.45	LOT/PARCEL FRONT FOOTAGE
L0636	CLC SUB	1	990	\$ 0.9800	\$ 970.20	LOT/PARCEL FRONT FOOTAGE
L0967	CMGD SUB	6	414	\$ 2.7800	\$ 1,150.92	LOT/PARCEL FRONT FOOTAGE
L0018	COLONIAL DRIVE	3,435	311,530	\$ 0.6009	\$ 187,202.33	LOT/PARCEL FRONT FOOTAGE
L0982	COLONNADE	301	3,348	\$ 2.5240	\$ 8,450.73	LOT/PARCEL FRONT FOOTAGE
L0596	COM PRTRN	9	6,982	\$ 1.5130	\$ 10,563.76	LOT/PARCEL FRONT FOOTAGE
L0355	CORAL BD HMS 1	71	4,129	\$ 1.1692	\$ 4,827.63	LOT/PARCEL FRONT FOOTAGE
L0454	CORAL BIRD PH 2	48	2,706	\$ 0.7507	\$ 2,031.57	LOT/PARCEL FRONT FOOTAGE
L0154	CORAL HIGHLANDS	195	12,417	\$ 1.1901	\$ 14,776.76	LOT/PARCEL FRONT FOOTAGE
L0053	CORAL PINES	775	71,977	\$ 0.3469	\$ 24,969.51	LOT/PARCEL FRONT FOOTAGE
L0645	CORAL REEF NURSERIES	238	18,698	\$ 1.3267	\$ 24,806.42	LOT/PARCEL FRONT FOOTAGE
L0162	CORAL TERRACE SECTION 1	120	8,015	\$ 0.3127	\$ 2,506.69	LOT/PARCEL FRONT FOOTAGE
L0138	CORAL WAY ESTATES	263	18,557	\$ 0.4541	\$ 8,427.19	LOT/PARCEL FRONT FOOTAGE
L0205	CORAL WEST HEIGHTS SLID	295	19,758	\$ 0.8041	\$ 15,886.88	LOT/PARCEL FRONT FOOTAGE
L0842	CORAL WEST HMS	6	482	\$ 2.5509	\$ 1,229.52	LOT/PARCEL FRONT FOOTAGE
L0396	CORDOBA EST S 2 SLID	57	3,266	\$ 1.1191	\$ 3,655.15	LOT/PARCEL FRONT FOOTAGE
L0346	CORDOBA EST SEC 1	44	2,377	\$ 1.1078	\$ 2,633.23	LOT/PARCEL FRONT FOOTAGE
L0492	CORDOBA EST SEC 4	16	972	\$ 0.9165	\$ 890.78	LOT/PARCEL FRONT FOOTAGE
L0581	CORSICA PL	267	18,015	\$ 1.8294	\$ 32,956.10	LOT/PARCEL FRONT FOOTAGE
L0452	CORSICA SLID	115	9,442	\$ 1.2070	\$ 11,396.67	LOT/PARCEL FRONT FOOTAGE
L0546	COSAR SUB	63	4,590	\$ 1.4094	\$ 6,469.04	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0958	COSMOPOLITAN ROADWAY	18	6,620	\$ 0.0500	\$ 331.00	LOT/PARCEL FRONT FOOTAGE
L0974	COSTA AZUL HOMES	12	935	\$ 0.6981	\$ 652.75	LOT/PARCEL FRONT FOOTAGE
L0699	COSTA BONITA	40	680	\$ 0.0500	\$ 34.00	LOT/PARCEL FRONT FOOTAGE
L0617	COSTA DORADA	52	676	\$ 1.7258	\$ 1,166.88	LOT/PARCEL FRONT FOOTAGE
L0851	COSTA LINDA CONDO	238	1,428	\$ 0.0500	\$ 71.40	LOT/PARCEL FRONT FOOTAGE
L0387	COSTA VERDE SLID	354	3,186	\$ 1.4023	\$ 4,467.48	LOT/PARCEL FRONT FOOTAGE
L0125	COSTALL DORAL EAST	209	23,080	\$ 0.2875	\$ 6,635.82	LOT/PARCEL FRONT FOOTAGE
L0150	COUNTRY CLUB OF MIAMI EST	705	55,350	\$ 0.7211	\$ 39,912.31	LOT/PARCEL FRONT FOOTAGE
L0219	COUNTRY LAKE MANORS SLID	705	51,290	\$ 0.7480	\$ 38,364.99	LOT/PARCEL FRONT FOOTAGE
L0631	COUNTRY PARK ESTATES	25	1,342	\$ 0.0500	\$ 67.10	LOT/PARCEL FRONT FOOTAGE
L0461	COUNTRY PL MALL	2	278	\$ 0.4526	\$ 125.82	LOT/PARCEL FRONT FOOTAGE
L0891	COUNTRYSIDE @ 1 ADD	171	14,441	\$ 1.1608	\$ 16,763.18	LOT/PARCEL FRONT FOOTAGE
L1041	COURTS AT TUSCANY	324	3,888	\$ 1.6220	\$ 6,305.04	LOT/PARCEL FRONT FOOTAGE
L1130	COURTS AT TUSCANY NORTH	56	896	\$ 1.5955	\$ 1,429.68	LOT/PARCEL FRONT FOOTAGE
L0899	COURTS AT TUSCANY PH TWO	102	1,326	\$ 1.2924	\$ 1,713.60	LOT/PARCEL FRONT FOOTAGE
L0291	COVENTRY S.L.I.D.	34	3,211	\$ 3.7771	\$ 12,128.25	LOT/PARCEL FRONT FOOTAGE
L0589	CRES EST	39	3,400	\$ 0.7210	\$ 2,451.54	LOT/PARCEL FRONT FOOTAGE
L0462	CRES SUB SLID	33	2,493	\$ 0.8255	\$ 2,057.97	LOT/PARCEL FRONT FOOTAGE
L0010	CRESTVIEW	1,154	98,337	\$ 0.5716	\$ 56,209.15	LOT/PARCEL FRONT FOOTAGE
L0658	CRESTVIEW LKS	145	9,320	\$ 1.7175	\$ 16,007.08	LOT/PARCEL FRONT FOOTAGE
L0754	CRESTVIEW LKS 1 & 2 ADD	139	8,604	\$ 1.8457	\$ 15,880.20	LOT/PARCEL FRONT FOOTAGE
L0490	CTRY LAK MANOR SEC 2 SLID	647	52,774	\$ 1.2017	\$ 63,419.19	LOT/PARCEL FRONT FOOTAGE
L0870	CUDIMAR/BLACK PT MARINA	249	16,031	\$ 1.6100	\$ 25,809.91	LOT/PARCEL FRONT FOOTAGE
L1056	CUTLER BAY PALMS	104	5,941	\$ 2.1018	\$ 12,486.82	LOT/PARCEL FRONT FOOTAGE
L1054	CUTLER BREEZE	6	520	\$ 5.0942	\$ 2,648.97	LOT/PARCEL FRONT FOOTAGE
L0237	CUTLER CNTRY GROVES SLID	40	4,887	\$ 1.5371	\$ 7,511.76	LOT/PARCEL FRONT FOOTAGE
L0287	CUTLER CTRY GROVE 1ST ADD	62	8,955	\$ 1.9347	\$ 17,325.11	LOT/PARCEL FRONT FOOTAGE
L0903	CUTLER LK HMS 1	215	972	\$ 0.0500	\$ 48.60	LOT/PARCEL FRONT FOOTAGE
L0061	CUTLER RIDGE	870	75,772	\$ 0.5030	\$ 38,111.08	LOT/PARCEL FRONT FOOTAGE
L0071	CUTLER RIDGE ADDITION #1	2,845	215,352	\$ 0.4854	\$ 104,526.38	LOT/PARCEL FRONT FOOTAGE
L0822	CVS/CORAL WAY	2	752	\$ 0.0500	\$ 37.60	LOT/PARCEL FRONT FOOTAGE
L0266	DADELAND FOREST ESTS SLID	16	1,401	\$ 0.6745	\$ 944.96	LOT/PARCEL FRONT FOOTAGE
L0238	DADELAND PARK SLID	59	5,341	\$ 1.3317	\$ 7,112.65	LOT/PARCEL FRONT FOOTAGE
L0626	DADESKY SUBDIVISION	15	1,949	\$ 2.0277	\$ 3,951.99	LOT/PARCEL FRONT FOOTAGE
L0604	DAILY FIRST	63	669	\$ 1.1013	\$ 736.93	LOT/PARCEL FRONT FOOTAGE
L0632	DAILY SUBDIVISION	30	654	\$ 1.4889	\$ 973.70	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0887	DANIELLE PATRICK	34	2,833	\$ 1.4547	\$ 4,121.10	LOT/PARCEL FRONT FOOTAGE
L0072	DARLINGTON MANOR	609	52,769	\$ 0.5006	\$ 26,415.06	LOT/PARCEL FRONT FOOTAGE
L0333	DATORRE SLID	33	5,083	\$ 0.3850	\$ 1,956.91	LOT/PARCEL FRONT FOOTAGE
L0334	DAXAL SUB SLID	105	10,137	\$ 1.1502	\$ 11,659.79	LOT/PARCEL FRONT FOOTAGE
L0652	DEER CREEK	120	1,080	\$ 0.0500	\$ 54.00	LOT/PARCEL FRONT FOOTAGE
L0883	DEER CREEK ESTS 1ST ADD	25	1,714	\$ 1.7553	\$ 3,008.63	LOT/PARCEL FRONT FOOTAGE
L0582	DEERING PT	25	2,629	\$ 1.0889	\$ 2,862.72	LOT/PARCEL FRONT FOOTAGE
L1207	DENIS SUBDIVISION	6	1,270	\$ 0.0500	\$ 63.50	LOT/PARCEL FRONT FOOTAGE
L0683	DIGNA GAS	1	403	\$ 2.3916	\$ 963.81	LOT/PARCEL FRONT FOOTAGE
L0410	DIMARA SUB SLID	5	412	\$ 2.2004	\$ 906.56	LOT/PARCEL FRONT FOOTAGE
L0578	DIMAURO SUB	11	665	\$ 0.0844	\$ 56.12	LOT/PARCEL FRONT FOOTAGE
L0672	DIMENSION/DORAL	88	352	\$ 1.9988	\$ 704.00	LOT/PARCEL FRONT FOOTAGE
L0926	DIVINE SAVIOUR	1	750	\$ 0.0500	\$ 37.50	LOT/PARCEL FRONT FOOTAGE
L0702	DOLPHIN VIEW	68	340	\$ 1.5574	\$ 529.72	LOT/PARCEL FRONT FOOTAGE
L1219	DOLPHMAC	1	337	\$ 0.0500	\$ 16.85	LOT/PARCEL FRONT FOOTAGE
L0635	DON ELIAS ESTATES	75	4,815	\$ 1.1433	\$ 5,505.05	LOT/PARCEL FRONT FOOTAGE
L0516	DORAL ANTILLES	2,825	23,858	\$ 1.5121	\$ 36,079.60	LOT/PARCEL FRONT FOOTAGE
L0605	DORAL COM PK	103	2,083	\$ 2.0387	\$ 4,246.58	LOT/PARCEL FRONT FOOTAGE
L0707	DORAL CONCOURSE	37	1,108	\$ 0.0500	\$ 55.40	LOT/PARCEL FRONT FOOTAGE
L0403	DORAL EQUES CTR SLID	3	345	\$ 1.1306	\$ 390.06	LOT/PARCEL FRONT FOOTAGE
L0585	DORAL INTL PK	6	1,472	\$ 0.3381	\$ 497.69	LOT/PARCEL FRONT FOOTAGE
L0916	DORAL ISLES N SEC 1&2	664	10,430	\$ 2.0032	\$ 20,892.08	LOT/PARCEL FRONT FOOTAGE
L1066	DORAL ISLES NORTH SEC 3	42	671	\$ 0.0500	\$ 33.55	LOT/PARCEL FRONT FOOTAGE
L0507	DORAL LNDG	513	6,953	\$ 1.8711	\$ 13,011.29	LOT/PARCEL FRONT FOOTAGE
L0527	DORAL MEADOWS FIRST	133	1,995	\$ 0.0500	\$ 99.75	LOT/PARCEL FRONT FOOTAGE
L0190	DORAL PARK	2,031	20,129	\$ 2.0334	\$ 40,931.45	LOT/PARCEL FRONT FOOTAGE
L0833	DORAL POINTE	1	361	\$ 1.3699	\$ 494.53	LOT/PARCEL FRONT FOOTAGE
L1290	DORAL PUBLIC WORKS FACILITY	1	595	\$ 0.0500	\$ 29.75	LOT/PARCEL FRONT FOOTAGE
L0616	DORAL SAVANNAH	173	3,114	\$ 1.5235	\$ 4,743.66	LOT/PARCEL FRONT FOOTAGE
L0651	DORAL TERR	1	1,840	\$ 2.6123	\$ 4,806.63	LOT/PARCEL FRONT FOOTAGE
L0841	DVH ESTATES	100	13,782	\$ 0.9629	\$ 13,270.58	LOT/PARCEL FRONT FOOTAGE
L0408	EAGLES POINT FIRST ADD.	14	951	\$ 1.2206	\$ 1,160.78	LOT/PARCEL FRONT FOOTAGE
L0358	EAGLES POINT SUB.	14	935	\$ 1.6216	\$ 1,516.18	LOT/PARCEL FRONT FOOTAGE
L0136	EAST GOLF PARK	621	54,226	\$ 0.4617	\$ 25,037.29	LOT/PARCEL FRONT FOOTAGE
L0886	EDEN LAKES	47	3,999	\$ 1.0281	\$ 4,111.47	LOT/PARCEL FRONT FOOTAGE
L0807	ED-MAR EST	32	2,185	\$ 0.6515	\$ 1,423.52	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0786	EFM ESTS SECT 1	455	28,650	\$ 1.8385	\$ 52,672.08	LOT/PARCEL FRONT FOOTAGE
L0820	EGRET LKS HMS	577	7,501	\$ 0.0500	\$ 375.05	LOT/PARCEL FRONT FOOTAGE
L0987	ELISE ESTATES	60	4,532	\$ 1.6235	\$ 7,357.73	LOT/PARCEL FRONT FOOTAGE
L0848	EMERALD ISLES	120	2,640	\$ 0.0500	\$ 132.00	LOT/PARCEL FRONT FOOTAGE
L0787	EMERALD LKS ESTS	173	3,633	\$ 1.4290	\$ 5,191.73	LOT/PARCEL FRONT FOOTAGE
L0622	EMERALD OAKS	25	1,679	\$ 1.0148	\$ 1,703.90	LOT/PARCEL FRONT FOOTAGE
L0407	EMERALD POINT SLID	22	1,219	\$ 1.0588	\$ 1,290.72	LOT/PARCEL FRONT FOOTAGE
L0016	ENCHANTED LAKE	70	6,380	\$ 0.8731	\$ 5,570.30	LOT/PARCEL FRONT FOOTAGE
L1121	ENCLAVE @ BLACKPT MARINA	241	14,479	\$ 0.0500	\$ 723.95	LOT/PARCEL FRONT FOOTAGE
L0568	ENCLAVE/DORAL	258	1,216	\$ 1.7397	\$ 2,115.84	LOT/PARCEL FRONT FOOTAGE
L0753	ERICA GARDENS	83	4,599	\$ 1.4400	\$ 6,622.56	LOT/PARCEL FRONT FOOTAGE
L0783	ESPLANADAS DREAMS	23	1,388	\$ 2.3674	\$ 3,285.98	LOT/PARCEL FRONT FOOTAGE
L0402	ESQUERRO EST SLID	20	2,051	\$ 1.1432	\$ 2,344.64	LOT/PARCEL FRONT FOOTAGE
L0745	ESTATE HMS	57	3,815	\$ 1.4560	\$ 5,554.71	LOT/PARCEL FRONT FOOTAGE
L0869	ESTATE HOME 3 ADD	8	454	\$ 0.0500	\$ 22.70	LOT/PARCEL FRONT FOOTAGE
L0915	ESTATE HOMES 2ND ADDITION	12	1,433	\$ 1.0680	\$ 1,530.44	LOT/PARCEL FRONT FOOTAGE
L0956	ETHEREAL SUB	17	1,452	\$ 2.0613	\$ 2,993.02	LOT/PARCEL FRONT FOOTAGE
L0442	EUREKA CREEK SLID	31	2,041	\$ 1.2271	\$ 2,504.52	LOT/PARCEL FRONT FOOTAGE
L1070	EUROSUITES AT DORAL	363	3,337	\$ 0.0500	\$ 166.85	LOT/PARCEL FRONT FOOTAGE
L0831	EVE ESTATES	49	6,142	\$ 0.9894	\$ 6,076.91	LOT/PARCEL FRONT FOOTAGE
L1132	EVERGREEN GARDEN ESTATES	111	7,019	\$ 1.0900	\$ 7,650.71	LOT/PARCEL FRONT FOOTAGE
L0133	EXPRESSWAY INDUST PK	54	11,651	\$ 0.7569	\$ 8,818.66	LOT/PARCEL FRONT FOOTAGE
L0315	FANTASY HOMES SLID	86	4,601	\$ 1.0540	\$ 4,849.46	LOT/PARCEL FRONT FOOTAGE
L0370	FANTASY ONE SLID	100	6,362	\$ 1.3306	\$ 8,465.07	LOT/PARCEL FRONT FOOTAGE
L1106	FARMLAND DEVELOPMENT	31	421	\$ 0.0500	\$ 21.05	LOT/PARCEL FRONT FOOTAGE
L0902	FAVA ESTS	9	1,023	\$ 2.2435	\$ 2,295.09	LOT/PARCEL FRONT FOOTAGE
L0669	FC SUB	228	12,588	\$ 1.0991	\$ 13,836.12	LOT/PARCEL FRONT FOOTAGE
L0470	FEDY ESTATES	5	588	\$ 1.1574	\$ 680.55	LOT/PARCEL FRONT FOOTAGE
L0469	FEREL SUBDIVISION	6	530	\$ 0.8693	\$ 460.73	LOT/PARCEL FRONT FOOTAGE
L0310	FERNAL SUB.SLID	38	3,091	\$ 0.8117	\$ 2,509.01	LOT/PARCEL FRONT FOOTAGE
L0265	FLAMINGO FARMS ESTS.	43	4,917	\$ 1.5487	\$ 7,614.93	LOT/PARCEL FRONT FOOTAGE
L0934	FLAMINGO HOMES	25	4,066	\$ 1.5649	\$ 6,362.86	LOT/PARCEL FRONT FOOTAGE
L0054	FLAMINGO VILLAGE	371	34,117	\$ 0.3780	\$ 12,896.18	LOT/PARCEL FRONT FOOTAGE
L0882	FLIGHTWAYS SUB	22	1,330	\$ 0.0500	\$ 66.50	LOT/PARCEL FRONT FOOTAGE
L0875	FLORENCIA ESTS	34	2,475	\$ 2.6444	\$ 6,544.82	LOT/PARCEL FRONT FOOTAGE
L1152	FOREST LAKE PARADISE	53	1,219	\$ 1.2007	\$ 1,463.86	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0316	FOREST LAKES SLID	1,178	27,664	\$ 1.7532	\$ 48,499.28	LOT/PARCEL FRONT FOOTAGE
L0277	FOREST VIEW SUB.S.L.I.D.	217	12,297	\$ 1.0703	\$ 13,162.33	LOT/PARCEL FRONT FOOTAGE
L0739	G.C.CORP.L.A.D.	11	1,178	\$ 1.9283	\$ 2,271.55	LOT/PARCEL FRONT FOOTAGE
L0746	GABRIELLA EST	6	698	\$ 1.8528	\$ 1,293.25	LOT/PARCEL FRONT FOOTAGE
L0438	GALLOWAY EST SLID	129	1,679	\$ 0.6440	\$ 1,081.76	LOT/PARCEL FRONT FOOTAGE
L0449	GALLOWAY GLEN	231	37,209	\$ 1.5241	\$ 56,710.23	LOT/PARCEL FRONT FOOTAGE
L1182	GARDEN COVE ESTATES	8	1,103	\$ 0.0500	\$ 55.15	LOT/PARCEL FRONT FOOTAGE
L0537	GARDEN HILLS SLID	284	23,650	\$ 1.4555	\$ 34,422.24	LOT/PARCEL FRONT FOOTAGE
L0587	GARDEN HILLS WEST	382	24,818	\$ 1.5016	\$ 37,267.78	LOT/PARCEL FRONT FOOTAGE
L0223	GARSON SUB SECT ONE SLID	78	4,200	\$ 0.7845	\$ 3,294.70	LOT/PARCEL FRONT FOOTAGE
L0417	GASSER SUB	2	394	\$ 0.9829	\$ 387.27	LOT/PARCEL FRONT FOOTAGE
L0336	GB ESTS.SLID	157	13,441	\$ 1.0662	\$ 14,330.27	LOT/PARCEL FRONT FOOTAGE
L0730	GEFEN EQUITY	2	843	\$ 0.6636	\$ 559.41	LOT/PARCEL FRONT FOOTAGE
L0877	GEFEN/MAISEL	10	695	\$ 0.5261	\$ 365.67	LOT/PARCEL FRONT FOOTAGE
L0189	GEM HOMES	357	29,229	\$ 0.7611	\$ 22,245.74	LOT/PARCEL FRONT FOOTAGE
L0705	GENSTAR	1	908	\$ 2.4126	\$ 2,190.64	LOT/PARCEL FRONT FOOTAGE
L0356	GOLD DREAM ESTS	11	925	\$ 1.1301	\$ 1,045.34	LOT/PARCEL FRONT FOOTAGE
L0149	GOLDEN GLADES	642	19,007	\$ 0.6693	\$ 12,721.36	LOT/PARCEL FRONT FOOTAGE
L0528	GOLDVUE EST	159	954	\$ 1.1417	\$ 1,089.15	LOT/PARCEL FRONT FOOTAGE
L0089	GOLF PARK-MINTON MANOR-FAIRMONT	740	67,372	\$ 0.4341	\$ 29,246.77	LOT/PARCEL FRONT FOOTAGE
L0371	GORDON ESTS SLID	8	1,240	\$ 1.3781	\$ 1,708.84	LOT/PARCEL FRONT FOOTAGE
L0059	GOULDS	1,826	168,413	\$ 0.5434	\$ 91,516.72	LOT/PARCEL FRONT FOOTAGE
L1035	GOULDS HAMMOCK ESTS	51	2,996	\$ 0.0500	\$ 149.80	LOT/PARCEL FRONT FOOTAGE
L0486	GRAN CENTRAL SID	60	40,906	\$ 1.9918	\$ 81,476.60	LOT/PARCEL FRONT FOOTAGE
L0862	GRANADA HOME ESTATES	6	717	\$ 1.9070	\$ 1,367.32	LOT/PARCEL FRONT FOOTAGE
L1042	GRANADA RANCH ESTATES	9	1,335	\$ 0.0500	\$ 66.75	LOT/PARCEL FRONT FOOTAGE
L0808	GRAND LAKES	785	33,077	\$ 1.8446	\$ 61,013.31	LOT/PARCEL FRONT FOOTAGE
L0344	GREENDALE SLID	122	10,218	\$ 0.6922	\$ 7,073.34	LOT/PARCEL FRONT FOOTAGE
L0351	HABITAT HMS S	41	3,365	\$ 1.2119	\$ 4,077.96	LOT/PARCEL FRONT FOOTAGE
L0981	HAILIN MILL PARK VIEW	8	687	\$ 1.5230	\$ 1,046.30	LOT/PARCEL FRONT FOOTAGE
L0824	HAINLIN MILL 4	8	723	\$ 0.0500	\$ 36.15	LOT/PARCEL FRONT FOOTAGE
L0858	HAINLIN REEF NORTH	10	1,282	\$ 1.3386	\$ 1,716.06	LOT/PARCEL FRONT FOOTAGE
L1078	HAMMOCK PLAZA	1	336	\$ 0.0500	\$ 16.80	LOT/PARCEL FRONT FOOTAGE
L0377	HAMMOCK SH 2 ADD	75	6,285	\$ 0.7519	\$ 4,725.76	LOT/PARCEL FRONT FOOTAGE
L0339	HAMMOCK SHORES SLID	77	7,044	\$ 0.8479	\$ 5,972.47	LOT/PARCEL FRONT FOOTAGE
L0505	HAMMOCKS EST	153	11,454	\$ 1.1048	\$ 12,654.60	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0664	HAMPTONS	35	276	\$ 2.8625	\$ 790.08	LOT/PARCEL FRONT FOOTAGE
L0140	HAPPY FARM ACRES	472	37,131	\$ 0.4297	\$ 15,955.94	LOT/PARCEL FRONT FOOTAGE
L0467	HARDIN HAMMOCK	1	1,974	\$ 1.3104	\$ 2,586.73	LOT/PARCEL FRONT FOOTAGE
L0309	HARTFORD PL SLID	214	18,069	\$ 0.8322	\$ 15,037.39	LOT/PARCEL FRONT FOOTAGE
L0115	HARWOOD VILLAGE	318	22,346	\$ 0.4273	\$ 9,548.35	LOT/PARCEL FRONT FOOTAGE
L0533	HAWKSNEST	72	648	\$ 2.8022	\$ 1,815.84	LOT/PARCEL FRONT FOOTAGE
L0586	HAWKSNEST 1	89	681	\$ 1.3788	\$ 938.82	LOT/PARCEL FRONT FOOTAGE
L0539	HEAVENLY EST	6	871	\$ 2.4462	\$ 2,130.63	LOT/PARCEL FRONT FOOTAGE
L0840	HELENA HOMES	73	4,383	\$ 1.9123	\$ 8,381.88	LOT/PARCEL FRONT FOOTAGE
L0995	HELENA HOMES 1	12	672	\$ 0.0500	\$ 33.60	LOT/PARCEL FRONT FOOTAGE
L0834	HERMILIO SUBDIVISION	15	993	\$ 0.0500	\$ 49.65	LOT/PARCEL FRONT FOOTAGE
L0818	HETI SUB	1	165	\$ 3.3567	\$ 553.86	LOT/PARCEL FRONT FOOTAGE
L0369	HIGHLND/KNDLL SLID	80	4,206	\$ 1.5095	\$ 6,349.17	LOT/PARCEL FRONT FOOTAGE
L0721	HIDDEN GROVE	5	5,428	\$ 1.1111	\$ 6,031.05	LOT/PARCEL FRONT FOOTAGE
L0070	HIGHLAND GARDENS	163	14,704	\$ 0.7682	\$ 11,295.97	LOT/PARCEL FRONT FOOTAGE
L0179	HIGHLAND LAKES ESTATES	29	2,545	\$ 0.4658	\$ 1,185.46	LOT/PARCEL FRONT FOOTAGE
L0042	HIGHLAND/SPARLING	843	76,865	\$ 0.5644	\$ 43,382.49	LOT/PARCEL FRONT FOOTAGE
L1015	HILDAS ESTATES SUB	40	2,747	\$ 1.2896	\$ 3,542.52	LOT/PARCEL FRONT FOOTAGE
L0404	HILND/KNDL 1	101	5,621	\$ 1.2340	\$ 6,936.31	LOT/PARCEL FRONT FOOTAGE
L0437	HMMK SH 3	73	6,164	\$ 0.9251	\$ 5,702.45	LOT/PARCEL FRONT FOOTAGE
L0948	HOMESTAR LANDINGS	40	2,254	\$ 1.6390	\$ 3,694.26	LOT/PARCEL FRONT FOOTAGE
L0050	HOWARD DRIVE	541	76,510	\$ 0.4868	\$ 37,245.63	LOT/PARCEL FRONT FOOTAGE
L0508	HUGHES W SUB	7	1,595	\$ 2.5175	\$ 4,015.41	LOT/PARCEL FRONT FOOTAGE
L0614	HWKNST 2	89	382	\$ 1.6265	\$ 621.68	LOT/PARCEL FRONT FOOTAGE
L0567	IBIS	129	692	\$ 1.7319	\$ 1,198.45	LOT/PARCEL FRONT FOOTAGE
L0933	IBIS VILLAS @ DORAL	196	2,702	\$ 0.0500	\$ 135.10	LOT/PARCEL FRONT FOOTAGE
L0170	INTAG MANOR 1ST ADDITION	36	2,921	\$ 0.5088	\$ 1,486.19	LOT/PARCEL FRONT FOOTAGE
L0483	INTERIAN HMS	4	517	\$ 1.5942	\$ 824.20	LOT/PARCEL FRONT FOOTAGE
L0104	INTERNATIONAL GARDENS	3,700	71,470	\$ 0.8169	\$ 58,385.33	LOT/PARCEL FRONT FOOTAGE
L0558	INTL CORP PK	101	21,899	\$ 1.4299	\$ 31,313.44	LOT/PARCEL FRONT FOOTAGE
L0867	ISABELLA ESTATES	5	305	\$ 0.0500	\$ 15.25	LOT/PARCEL FRONT FOOTAGE
L1135	ISLA MARGARITA AT DORAL	38	1,140	\$ 0.0500	\$ 57.00	LOT/PARCEL FRONT FOOTAGE
L0972	ISLANDS @ DORAL	532	9,733	\$ 1.7505	\$ 17,035.65	LOT/PARCEL FRONT FOOTAGE
L1033	ISLANDS @ DORAL 1 ADD	697	16,077	\$ 0.0500	\$ 803.85	LOT/PARCEL FRONT FOOTAGE
L1023	ISLANDS @ DORAL NW	569	14,439	\$ 0.4734	\$ 6,835.09	LOT/PARCEL FRONT FOOTAGE
L1053	ISLANDS AT DORAL TOWNHOME	145	2,465	\$ 0.0500	\$ 123.25	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0014	IVES ESTATES	1,254	106,809	\$ 0.4868	\$ 51,994.36	LOT/PARCEL FRONT FOOTAGE
L0298	JACARANDAS/SUNSET SLID	23	1,419	\$ 1.4410	\$ 2,044.81	LOT/PARCEL FRONT FOOTAGE
L1278	JACKSON SOUTH COMMUNITY HOSPITAL	1	2,621	\$ 0.0500	\$ 131.05	LOT/PARCEL FRONT FOOTAGE
L0643	JANE PLAZA	4	1,274	\$ 0.0500	\$ 63.70	LOT/PARCEL FRONT FOOTAGE
L0428	JAR SUB	6	784	\$ 0.7161	\$ 561.44	LOT/PARCEL FRONT FOOTAGE
L1030	JARGUTI SUB	16	1,022	\$ 0.0500	\$ 51.10	LOT/PARCEL FRONT FOOTAGE
L0983	JC KERN ESTATES	58	4,328	\$ 1.9008	\$ 8,226.65	LOT/PARCEL FRONT FOOTAGE
L1083	JEANNIE FOREST	64	3,433	\$ 0.3117	\$ 1,070.03	LOT/PARCEL FRONT FOOTAGE
L0623	JEFFERSON AT DORAL	1	1,860	\$ 1.9603	\$ 3,646.16	LOT/PARCEL FRONT FOOTAGE
L0856	JESSLYN SUB	121	7,847	\$ 1.7447	\$ 13,690.65	LOT/PARCEL FRONT FOOTAGE
L0597	JUAN DAVID	7	474	\$ 0.7434	\$ 352.38	LOT/PARCEL FRONT FOOTAGE
L0715	KAISER SUBDIVISION	8	770	\$ 0.9763	\$ 751.76	LOT/PARCEL FRONT FOOTAGE
L0551	KARENERO	80	1,040	\$ 0.7655	\$ 794.33	LOT/PARCEL FRONT FOOTAGE
L0711	KAYLAS PL	159	11,793	\$ 1.2889	\$ 15,199.86	LOT/PARCEL FRONT FOOTAGE
L0804	KENDALAND CENTER	1	907	\$ 1.7925	\$ 1,625.80	LOT/PARCEL FRONT FOOTAGE
L0788	KENDALL BREEZE	777	3,108	\$ 1.6490	\$ 5,128.20	LOT/PARCEL FRONT FOOTAGE
L0545	KENDALL COUNTRY WALK	207	12,338	\$ 1.0594	\$ 13,070.94	LOT/PARCEL FRONT FOOTAGE
L0770	KENDALL HAMMOCK SHOP CTR	1	255	\$ 0.0500	\$ 12.75	LOT/PARCEL FRONT FOOTAGE
L0742	KENDALL HOME DEPOT	2	833	\$ 0.0500	\$ 41.65	LOT/PARCEL FRONT FOOTAGE
L0852	KENDALL TOWN CENTER	8	8,678	\$ 5.2205	\$ 45,303.48	LOT/PARCEL FRONT FOOTAGE
L0774	KENDALLAND	409	17,054	\$ 1.4844	\$ 25,315.32	LOT/PARCEL FRONT FOOTAGE
L0036	KENDALLWOOD	234	25,345	\$ 0.4484	\$ 11,364.72	LOT/PARCEL FRONT FOOTAGE
L0957	KENDALLWOOD IND REPLAT	121	3,099	\$ 0.0500	\$ 154.95	LOT/PARCEL FRONT FOOTAGE
L0432	KENELLEN SUB	10	660	\$ 1.9964	\$ 1,317.62	LOT/PARCEL FRONT FOOTAGE
L0670	KENWOOD ESTATES	5	634	\$ 1.6866	\$ 1,069.30	LOT/PARCEL FRONT FOOTAGE
L0430	KESSLER GR 2	88	7,041	\$ 1.1624	\$ 8,184.48	LOT/PARCEL FRONT FOOTAGE
L0498	KESSLER GR 3/4	185	18,761	\$ 1.2242	\$ 22,967.02	LOT/PARCEL FRONT FOOTAGE
L0416	KESSLER SEC 1	93	7,974	\$ 1.1728	\$ 9,351.91	LOT/PARCEL FRONT FOOTAGE
L0048	KEY BISCAYNE #1	458	34,941	\$ 0.4705	\$ 16,440.38	LOT/PARCEL FRONT FOOTAGE
L0051	KEY BISCAYNE #2	212	18,364	\$ 0.4463	\$ 8,195.75	LOT/PARCEL FRONT FOOTAGE
L0925	KEYSTONE	116	6,504	\$ 0.0500	\$ 325.20	LOT/PARCEL FRONT FOOTAGE
L0965	KEYSTONE WEST	154	1,848	\$ 0.0500	\$ 92.40	LOT/PARCEL FRONT FOOTAGE
L0893	KINGDOM DREAMS	237	6,154	\$ 0.0500	\$ 307.70	LOT/PARCEL FRONT FOOTAGE
L0954	KINGS ESTATES	15	1,075	\$ 1.8493	\$ 1,988.03	LOT/PARCEL FRONT FOOTAGE
L0913	KINGS HOMES	18	1,418	\$ 1.2067	\$ 1,711.13	LOT/PARCEL FRONT FOOTAGE
L0485	KNDL VLG WEST	97	1,831	\$ 1.1366	\$ 2,080.84	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0443	KNDL.FAM.1 SLID	197	13,185	\$ 1.0515	\$ 13,864.11	LOT/PARCEL FRONT FOOTAGE
L0591	KOKI EST	4	447	\$ 1.9144	\$ 855.74	LOT/PARCEL FRONT FOOTAGE
L0853	KOKI ESTS 1 ADD	5	507	\$ 0.7728	\$ 391.82	LOT/PARCEL FRONT FOOTAGE
L0243	KRISTINA ESTATES SLID	77	10,470	\$ 1.4347	\$ 15,021.21	LOT/PARCEL FRONT FOOTAGE
L0688	KRIZIA 5 ADD	33	2,980	\$ 0.7579	\$ 2,258.56	LOT/PARCEL FRONT FOOTAGE
L0354	KRIZIA SUB 3RD ADD.	12	1,037	\$ 1.3900	\$ 1,441.43	LOT/PARCEL FRONT FOOTAGE
L0368	KRIZIA SUB 4 AD	35	3,222	\$ 0.9482	\$ 3,055.06	LOT/PARCEL FRONT FOOTAGE
L0744	KRIZIA SUBDIVISION 1 ADD	66	5,630	\$ 0.8347	\$ 4,699.31	LOT/PARCEL FRONT FOOTAGE
L0904	LA COSTA/OLD CUTLER SEC 1	23	2,747	\$ 1.6136	\$ 4,432.56	LOT/PARCEL FRONT FOOTAGE
L0704	LA ESPADA	134	1,474	\$ 2.2193	\$ 3,270.94	LOT/PARCEL FRONT FOOTAGE
L0518	LAFFITTE SUB	31	2,145	\$ 1.9285	\$ 4,136.62	LOT/PARCEL FRONT FOOTAGE
L0324	LAGO DEL MAR SLID	730	19,235	\$ 2.0217	\$ 38,886.04	LOT/PARCEL FRONT FOOTAGE
L0700	LAGO MAR 1	141	3,150	\$ 1.6009	\$ 5,042.73	LOT/PARCEL FRONT FOOTAGE
L0380	LAGO MAR S SLID	462	2,772	\$ 2.0304	\$ 5,627.16	LOT/PARCEL FRONT FOOTAGE
L0499	LAGUNA SEC 1/2	600	37,631	\$ 1.1067	\$ 41,646.87	LOT/PARCEL FRONT FOOTAGE
L0031	LAKE ARCOLA	272	22,986	\$ 0.3754	\$ 8,628.71	LOT/PARCEL FRONT FOOTAGE
L1151	LAKE FRANCES	143	8,406	\$ 0.0500	\$ 420.30	LOT/PARCEL FRONT FOOTAGE
L0076	LAKE LUCERNE	514	37,888	\$ 0.5567	\$ 21,092.23	LOT/PARCEL FRONT FOOTAGE
L0128	LAKE PARK	1,212	16,157	\$ 0.4468	\$ 7,219.80	LOT/PARCEL FRONT FOOTAGE
L0267	LAKEVIEW S.L.I.D.	834	60,597	\$ 0.5217	\$ 31,612.34	LOT/PARCEL FRONT FOOTAGE
L0760	LAROC EST	130	7,836	\$ 0.9545	\$ 7,479.14	LOT/PARCEL FRONT FOOTAGE
L0701	LAROSE SUB	12	754	\$ 1.2098	\$ 912.19	LOT/PARCEL FRONT FOOTAGE
L0176	LAS PALMAS SLID IMP	236	14,907	\$ 0.8034	\$ 11,976.47	LOT/PARCEL FRONT FOOTAGE
L0058	LAUREL HILL PARK	269	23,784	\$ 0.5292	\$ 12,586.63	LOT/PARCEL FRONT FOOTAGE
L0805	LAURENS POND	53	2,820	\$ 1.2560	\$ 3,541.92	LOT/PARCEL FRONT FOOTAGE
L0137	LAZARUS ON RICHMOND	157	12,923	\$ 0.7913	\$ 10,226.33	LOT/PARCEL FRONT FOOTAGE
L0376	LE CHELLE ESTS	24	2,664	\$ 2.0615	\$ 5,491.84	LOT/PARCEL FRONT FOOTAGE
L0349	LE JEUNE TERMINAL SLID	180	44,245	\$ 0.8301	\$ 36,727.80	LOT/PARCEL FRONT FOOTAGE
L0318	LE MIRAGE SLID	64	3,663	\$ 1.4297	\$ 5,236.97	LOT/PARCEL FRONT FOOTAGE
L0088	LEE MANOR	425	35,585	\$ 0.4687	\$ 16,677.77	LOT/PARCEL FRONT FOOTAGE
L0116	LEE MANOR 1ST ADDITION	449	39,836	\$ 0.4000	\$ 15,934.40	LOT/PARCEL FRONT FOOTAGE
L0637	LES JARDINS/SECRET GARDENS	112	178	\$ 2.6179	\$ 466.36	LOT/PARCEL FRONT FOOTAGE
L0966	LETI SUB	17	1,168	\$ 1.9849	\$ 2,318.32	LOT/PARCEL FRONT FOOTAGE
L1034	LETI SUB 1 ADD	18	992	\$ 1.0632	\$ 1,054.67	LOT/PARCEL FRONT FOOTAGE
L1153	LETI SUB THIRD ADD	7	360	\$ 0.0500	\$ 18.00	LOT/PARCEL FRONT FOOTAGE
L1068	LEYVA SUBDIVISION	16	1,242	\$ 0.7470	\$ 927.78	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0040	LIBERTY CITY	2,633	231,672	\$ 0.4762	\$ 110,317.88	LOT/PARCEL FRONT FOOTAGE
L0081	LIBERTY HOMES	488	43,272	\$ 0.5140	\$ 22,241.76	LOT/PARCEL FRONT FOOTAGE
L0080	LIBERTY PLAZA	145	17,610	\$ 0.2905	\$ 5,115.40	LOT/PARCEL FRONT FOOTAGE
L0695	LILANDIA SUB	143	1,144	\$ 1.9426	\$ 2,222.22	LOT/PARCEL FRONT FOOTAGE
L0252	LIMEWOOD GROVE S.L.I.D.	239	21,552	\$ 1.1961	\$ 25,778.69	LOT/PARCEL FRONT FOOTAGE
L0103	LITTLE GABLES	859	64,337	\$ 0.4090	\$ 26,312.44	LOT/PARCEL FRONT FOOTAGE
L0169	LITTLE PLANT OF MIAMI	428	36,105	\$ 0.5957	\$ 21,507.96	LOT/PARCEL FRONT FOOTAGE
L0073	LITTLE RIVER ACRES	362	29,070	\$ 0.3413	\$ 9,920.79	LOT/PARCEL FRONT FOOTAGE
L0793	LK/TUSCANY PH 1	2	1,572	\$ 6.5849	\$ 10,351.46	LOT/PARCEL FRONT FOOTAGE
L0773	LKS BAY SEC 14	108	7,535	\$ 1.7805	\$ 13,415.86	LOT/PARCEL FRONT FOOTAGE
L0193	LKS OF AVALON SLID IMP	640	10,097	\$ 1.6165	\$ 16,321.17	LOT/PARCEL FRONT FOOTAGE
L0849	LKS/BAY SOUTH COMMONS	2,295	35,176	\$ 0.0500	\$ 1,758.80	LOT/PARCEL FRONT FOOTAGE
L0525	LLANOS/BIRD RD	99	1,782	\$ 0.6814	\$ 1,214.73	LOT/PARCEL FRONT FOOTAGE
L0503	LLAURO SUB	3	350	\$ 1.2822	\$ 448.77	LOT/PARCEL FRONT FOOTAGE
L1197	LONDON SQUARE	5	2,444	\$ 2.9132	\$ 7,119.86	LOT/PARCEL FRONT FOOTAGE
L0978	LORANT ENTPR/TAMIAMI	1	602	\$ 0.0500	\$ 30.10	LOT/PARCEL FRONT FOOTAGE
L0129	LOYOLA-WESTBROOKE	100	8,394	\$ 0.6796	\$ 5,704.58	LOT/PARCEL FRONT FOOTAGE
L0656	LUISANGEL	10	788	\$ 0.9946	\$ 783.76	LOT/PARCEL FRONT FOOTAGE
L0641	LUZ ESTELA SOUTH	99	6,593	\$ 0.0500	\$ 329.65	LOT/PARCEL FRONT FOOTAGE
L0657	M.I.C.C.	25	11,747	\$ 1.2030	\$ 14,131.64	LOT/PARCEL FRONT FOOTAGE
L1265	MAGNOLIA LANDING	2	1,645	\$ 2.2220	\$ 3,655.19	LOT/PARCEL FRONT FOOTAGE
L0342	MAGNOLIA MANORS SLID	8	742	\$ 1.3460	\$ 998.72	LOT/PARCEL FRONT FOOTAGE
L0482	MAJESTIC EST	455	30,254	\$ 0.9783	\$ 29,598.08	LOT/PARCEL FRONT FOOTAGE
L0367	MAJESTIC HMS SLID	174	11,069	\$ 1.4166	\$ 15,680.66	LOT/PARCEL FRONT FOOTAGE
L0714	MAKO SUB	6	700	\$ 1.1880	\$ 831.60	LOT/PARCEL FRONT FOOTAGE
L1093	MANDARIN LAKES & 1ST ADD.	879	29,769	\$ 0.0500	\$ 1,488.45	LOT/PARCEL FRONT FOOTAGE
L0360	MANDY SUBDIVISION	182	13,399	\$ 0.9257	\$ 12,403.79	LOT/PARCEL FRONT FOOTAGE
L0473	MANGUS SUB	236	16,067	\$ 1.0705	\$ 17,199.64	LOT/PARCEL FRONT FOOTAGE
L0422	MANSION/SUNST2	22	2,534	\$ 1.4528	\$ 3,681.42	LOT/PARCEL FRONT FOOTAGE
L1122	MANSIONS AT SION	42	2,687	\$ 1.4010	\$ 3,764.46	LOT/PARCEL FRONT FOOTAGE
L0639	MANSIONS OF PINE GLENN	12	1,311	\$ 1.1166	\$ 1,463.89	LOT/PARCEL FRONT FOOTAGE
L0409	MARALEX HMS	184	11,159	\$ 1.1905	\$ 13,284.59	LOT/PARCEL FRONT FOOTAGE
L0765	MARBELLA ESTATES	15	1,057	\$ 1.5226	\$ 1,609.41	LOT/PARCEL FRONT FOOTAGE
L0236	MARBELLA PARK SLID	672	3,685	\$ 1.2226	\$ 4,503.27	LOT/PARCEL FRONT FOOTAGE
L0837	MARDEL ESTATES	10	1,458	\$ 2.5451	\$ 3,710.73	LOT/PARCEL FRONT FOOTAGE
L0471	MARFER SUBDIVISION	5	402	\$ 2.0306	\$ 816.30	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0197	MARGARITAS ESTATES SLID	123	7,669	\$ 0.5860	\$ 4,494.06	LOT/PARCEL FRONT FOOTAGE
L0514	MARIA GDNS	90	5,279	\$ 1.7523	\$ 9,250.59	LOT/PARCEL FRONT FOOTAGE
L0450	MARIEN SUB	60	3,479	\$ 1.1971	\$ 4,164.87	LOT/PARCEL FRONT FOOTAGE
L0655	MARPI HMS	70	4,230	\$ 1.2956	\$ 5,480.44	LOT/PARCEL FRONT FOOTAGE
L0689	MARQUESSA SUB	78	1,193	\$ 0.0500	\$ 59.65	LOT/PARCEL FRONT FOOTAGE
L0720	MARTA SUB	8	770	\$ 1.5374	\$ 1,183.80	LOT/PARCEL FRONT FOOTAGE
L0888	MARTEX BUSINESS/1 ADD	37	2,127	\$ 0.0500	\$ 106.35	LOT/PARCEL FRONT FOOTAGE
L0037	MASHTA ISLAND	77	8,048	\$ 0.3609	\$ 2,904.53	LOT/PARCEL FRONT FOOTAGE
L0572	MASTRAPA	8	639	\$ 1.1051	\$ 706.18	LOT/PARCEL FRONT FOOTAGE
L1065	MATAH SUBDIVISION	20	880	\$ 0.0500	\$ 44.00	LOT/PARCEL FRONT FOOTAGE
L0644	MAYITO ESTATES	7	497	\$ 0.0500	\$ 24.85	LOT/PARCEL FRONT FOOTAGE
L0619	MAYTE S	42	3,784	\$ 1.0214	\$ 3,864.90	LOT/PARCEL FRONT FOOTAGE
L0423	MAYTE SUB	100	6,891	\$ 0.9639	\$ 6,641.99	LOT/PARCEL FRONT FOOTAGE
L0757	MDPD N DIST STAT	1	382	\$ 0.0500	\$ 19.10	LOT/PARCEL FRONT FOOTAGE
L0226	MEADOW WD MANOR SEC 8 S	82	6,792	\$ 0.7991	\$ 5,427.40	LOT/PARCEL FRONT FOOTAGE
L0225	MEADOW WD MNRS SEC 8 N	40	3,481	\$ 1.0018	\$ 3,487.40	LOT/PARCEL FRONT FOOTAGE
L0195	MEADOW WOOD MANOR SEC-4	294	24,486	\$ 1.1606	\$ 28,418.06	LOT/PARCEL FRONT FOOTAGE
L0276	MEADOW WOOD MNR. SECT.10	81	6,368	\$ 1.0494	\$ 6,682.26	LOT/PARCEL FRONT FOOTAGE
L0245	MEADOWWOOD MANOR SEC.9	168	14,262	\$ 0.7977	\$ 11,377.00	LOT/PARCEL FRONT FOOTAGE
L0496	MED SOUTH	222	19,046	\$ 1.0900	\$ 20,760.14	LOT/PARCEL FRONT FOOTAGE
L0249	MEDITERRANIA S.L.I.D.	113	9,282	\$ 1.0537	\$ 9,780.58	LOT/PARCEL FRONT FOOTAGE
L1067	MELGOR ESTATES	11	1,436	\$ 2.1234	\$ 3,049.20	LOT/PARCEL FRONT FOOTAGE
L0811	MELODY HOMES	11	470	\$ 0.0500	\$ 23.50	LOT/PARCEL FRONT FOOTAGE
L0892	MELQUIADES SUB	8	896	\$ 0.0500	\$ 44.80	LOT/PARCEL FRONT FOOTAGE
L0453	MELTON PLAZA	4	1,061	\$ 1.2742	\$ 1,351.93	LOT/PARCEL FRONT FOOTAGE
L0907	MIAMI FREE ZONE 2	2	578	\$ 0.6950	\$ 401.70	LOT/PARCEL FRONT FOOTAGE
L0052	MIAMI GARDENS	806	72,687	\$ 0.4091	\$ 29,736.46	LOT/PARCEL FRONT FOOTAGE
L0556	MIAMI INT. BUSN. PARK	100	14,637	\$ 0.7373	\$ 10,791.86	LOT/PARCEL FRONT FOOTAGE
L0627	MIAMI INTERNATIONAL PARKWAY	42	4,926	\$ 1.8742	\$ 9,232.26	LOT/PARCEL FRONT FOOTAGE
L0908	MICA SUB @ 1 ADD	30	1,680	\$ 0.0500	\$ 84.00	LOT/PARCEL FRONT FOOTAGE
L0906	MICA SUB 2 ADD	6	311	\$ 0.0500	\$ 15.55	LOT/PARCEL FRONT FOOTAGE
L0515	MICHELINE SUB. SLID	15	384	\$ 0.9283	\$ 356.44	LOT/PARCEL FRONT FOOTAGE
L0524	MICHILLE MANOR	74	5,548	\$ 0.9485	\$ 5,262.37	LOT/PARCEL FRONT FOOTAGE
L0292	MICHILLE WOODS S.L.I.D.	15	2,119	\$ 1.8069	\$ 3,828.79	LOT/PARCEL FRONT FOOTAGE
L0686	MIGDALIA 2 ADD	8	649	\$ 0.7243	\$ 470.06	LOT/PARCEL FRONT FOOTAGE
L0418	MIGDALIA SUB SLID	29	2,368	\$ 0.7190	\$ 1,702.46	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0729	MILLENIUM	6	690	\$ 1.2527	\$ 864.35	LOT/PARCEL FRONT FOOTAGE
L0785	MILLER COVE	84	5,094	\$ 1.8111	\$ 9,226.06	LOT/PARCEL FRONT FOOTAGE
L0764	MILLER COVE 1ST ADD	58	3,797	\$ 1.0302	\$ 3,911.56	LOT/PARCEL FRONT FOOTAGE
L0392	MILLER GLEN SUB SLID	30	3,273	\$ 1.7131	\$ 5,606.99	LOT/PARCEL FRONT FOOTAGE
L0876	MILLER GROVE	3	330	\$ 0.0500	\$ 16.50	LOT/PARCEL FRONT FOOTAGE
L0918	MILLER LAKE	43	2,498	\$ 1.4553	\$ 3,635.19	LOT/PARCEL FRONT FOOTAGE
L0750	MILLER SOUTH	108	648	\$ 2.6552	\$ 1,720.44	LOT/PARCEL FRONT FOOTAGE
L0850	MILLERS LANDING	5	550	\$ 1.4299	\$ 786.43	LOT/PARCEL FRONT FOOTAGE
L0801	MILON VENTURE	513	31,328	\$ 1.6105	\$ 50,452.85	LOT/PARCEL FRONT FOOTAGE
L0814	MILYA	28	2,826	\$ 1.2238	\$ 3,458.52	LOT/PARCEL FRONT FOOTAGE
L0420	MIMI SUB	32	2,111	\$ 0.8102	\$ 1,710.30	LOT/PARCEL FRONT FOOTAGE
L0776	MINDI SUB	17	1,229	\$ 1.4501	\$ 1,782.22	LOT/PARCEL FRONT FOOTAGE
L1126	MINGOS GARDEN	1	212	\$ 0.0500	\$ 10.60	LOT/PARCEL FRONT FOOTAGE
L1267	MIRABELLA	1	855	\$ 0.0500	\$ 42.75	LOT/PARCEL FRONT FOOTAGE
L0732	MIRACLE W	29	1,984	\$ 1.2418	\$ 2,463.80	LOT/PARCEL FRONT FOOTAGE
L0829	MIRACLE W 1 ADD	7	600	\$ 0.0500	\$ 30.00	LOT/PARCEL FRONT FOOTAGE
L0806	MIRANA IND PK	26	1,039	\$ 1.4038	\$ 1,458.50	LOT/PARCEL FRONT FOOTAGE
L1160	MIRASOL SUBDIVISION	13	759	\$ 0.0500	\$ 37.95	LOT/PARCEL FRONT FOOTAGE
L0283	MIRELDA ESTATES S.L.I.D.	54	6,318	\$ 1.4378	\$ 9,084.06	LOT/PARCEL FRONT FOOTAGE
L0056	MITCHELL LAKE	84	7,593	\$ 0.5426	\$ 4,120.21	LOT/PARCEL FRONT FOOTAGE
L0569	MITO	11	1,319	\$ 2.7542	\$ 3,632.78	LOT/PARCEL FRONT FOOTAGE
L0329	MONACO EST. FIRST ADD.	122	7,739	\$ 0.9296	\$ 7,194.36	LOT/PARCEL FRONT FOOTAGE
L0296	MONACO ESTATES S.L.I.D.	49	3,600	\$ 1.0954	\$ 3,943.40	LOT/PARCEL FRONT FOOTAGE
L0455	MONACOMILLER	3	545	\$ 1.9068	\$ 1,039.20	LOT/PARCEL FRONT FOOTAGE
L0383	MONASTERIO ES SE 1	33	1,665	\$ 2.7622	\$ 4,599.10	LOT/PARCEL FRONT FOOTAGE
L0491	MONASTERIO SEC 2	17	898	\$ 1.1851	\$ 1,064.25	LOT/PARCEL FRONT FOOTAGE
L0261	MONASTERIO SUB.S.L.I.D.	29	1,692	\$ 1.5521	\$ 2,626.07	LOT/PARCEL FRONT FOOTAGE
L0145	MONIQUE	33	3,617	\$ 0.6289	\$ 2,274.82	LOT/PARCEL FRONT FOOTAGE
L0419	MOODY DR EST	112	6,599	\$ 1.3473	\$ 8,890.48	LOT/PARCEL FRONT FOOTAGE
L1006	MOODY DR EST 1	64	4,195	\$ 0.9225	\$ 3,869.89	LOT/PARCEL FRONT FOOTAGE
L0846	MOTHER OF CHRIST	1	1,173	\$ 1.7440	\$ 2,045.71	LOT/PARCEL FRONT FOOTAGE
L0256	MUNNE ESTATES S.L.I.D.	71	4,123	\$ 0.8944	\$ 3,687.60	LOT/PARCEL FRONT FOOTAGE
L0300	MUNNE ROYAL HOMES SLID	64	5,062	\$ 1.2352	\$ 6,252.61	LOT/PARCEL FRONT FOOTAGE
L0963	MUSTANG RANCH	29	3,928	\$ 1.3870	\$ 5,448.13	LOT/PARCEL FRONT FOOTAGE
L0241	MY FIRST HOME SLID	136	7,211	\$ 0.6745	\$ 4,863.36	LOT/PARCEL FRONT FOOTAGE
L0725	MYSTIC FOREST	72	216	\$ 3.0066	\$ 649.44	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0931	MYSTIC FOREST 2	51	357	\$ 0.0500	\$ 17.85	LOT/PARCEL FRONT FOOTAGE
L0534	MYSTIC PLACE	51	561	\$ 1.3410	\$ 752.33	LOT/PARCEL FRONT FOOTAGE
L1062	NARANJA GARDENS	221	8,603	\$ 1.6264	\$ 13,991.63	LOT/PARCEL FRONT FOOTAGE
L0083	NARANJA LAKES	371	12,743	\$ 0.6978	\$ 8,891.54	LOT/PARCEL FRONT FOOTAGE
L0007	NARANJA PARK	229	27,819	\$ 0.5117	\$ 14,235.03	LOT/PARCEL FRONT FOOTAGE
L0284	NAROCA ESTATES SLID	135	9,082	\$ 1.3157	\$ 11,948.97	LOT/PARCEL FRONT FOOTAGE
L0384	NATALIE HMS SLID	60	3,350	\$ 1.1168	\$ 3,741.36	LOT/PARCEL FRONT FOOTAGE
L1079	NAVA SUBDIVISION	67	335	\$ 0.0500	\$ 16.75	LOT/PARCEL FRONT FOOTAGE
L0348	NELFER SUB.SLID	42	2,768	\$ 1.0349	\$ 2,864.46	LOT/PARCEL FRONT FOOTAGE
L0489	NELIA SUB	8	716	\$ 0.9795	\$ 701.32	LOT/PARCEL FRONT FOOTAGE
L0320	NELMAR SUB SLID	15	1,029	\$ 1.2249	\$ 1,260.40	LOT/PARCEL FRONT FOOTAGE
L0780	NELSAY PLAZA	2	565	\$ 0.0500	\$ 28.25	LOT/PARCEL FRONT FOOTAGE
L0603	NICOI	1	890	\$ 1.4038	\$ 1,249.38	LOT/PARCEL FRONT FOOTAGE
L0839	NICOLLE SUB	25	1,754	\$ 1.7364	\$ 3,045.62	LOT/PARCEL FRONT FOOTAGE
L1064	NILO ESTATES	20	1,184	\$ 2.5205	\$ 2,984.22	LOT/PARCEL FRONT FOOTAGE
L0823	NILO SUB	24	1,831	\$ 0.0500	\$ 91.55	LOT/PARCEL FRONT FOOTAGE
L0752	NITO EST SUB	12	1,322	\$ 1.3490	\$ 1,783.39	LOT/PARCEL FRONT FOOTAGE
L0196	NO DADE CTY CLUB SLID	912	59,951	\$ 0.8269	\$ 49,572.47	LOT/PARCEL FRONT FOOTAGE
L0826	NO LAKE PARK	35	652	\$ 2.8942	\$ 1,886.99	LOT/PARCEL FRONT FOOTAGE
L0611	NOMAR ESTATES	27	1,739	\$ 0.9530	\$ 1,657.32	LOT/PARCEL FRONT FOOTAGE
L0102	NORTH COUNTY	8,377	443,750	\$ 0.6475	\$ 287,331.98	LOT/PARCEL FRONT FOOTAGE
L0861	NORTH LAKE COMMERCE	35	717	\$ 0.0500	\$ 35.85	LOT/PARCEL FRONT FOOTAGE
L0857	NORTH PALM ESTATES	154	8,767	\$ 1.1150	\$ 9,775.12	LOT/PARCEL FRONT FOOTAGE
L0046	NORTHWEST SHORES	1,191	86,447	\$ 0.4580	\$ 39,592.86	LOT/PARCEL FRONT FOOTAGE
L0912	NOVEMBER HEIGHTS	8	707	\$ 0.8989	\$ 635.54	LOT/PARCEL FRONT FOOTAGE
L0398	NUNEZ ESTS SLID	4	328	\$ 1.3502	\$ 442.85	LOT/PARCEL FRONT FOOTAGE
L0771	NUNEZ HOMES	10	727	\$ 0.9915	\$ 720.82	LOT/PARCEL FRONT FOOTAGE
L0530	NYURKA EST	15	1,045	\$ 0.7547	\$ 788.65	LOT/PARCEL FRONT FOOTAGE
L0343	OAK CRK SLID	219	8,221	\$ 1.2126	\$ 9,968.15	LOT/PARCEL FRONT FOOTAGE
L0401	OAK CRK SO	100	7,319	\$ 1.2940	\$ 9,470.54	LOT/PARCEL FRONT FOOTAGE
L1052	OAK LANE	38	1,040	\$ 0.0500	\$ 52.00	LOT/PARCEL FRONT FOOTAGE
L0382	OAK PARK EST. SEC. 1 SLID	167	11,004	\$ 0.9813	\$ 10,798.40	LOT/PARCEL FRONT FOOTAGE
L0231	OAK PARK SLID	553	39,475	\$ 0.7275	\$ 28,717.85	LOT/PARCEL FRONT FOOTAGE
L0338	OAK RDG VILLA SLID	42	2,171	\$ 0.9115	\$ 1,978.92	LOT/PARCEL FRONT FOOTAGE
L0657	OAK RIDGE 1 ADD	33	1,155	\$ 1.4993	\$ 1,731.84	LOT/PARCEL FRONT FOOTAGE
L0478	OAK RIDGE FALLS	44	1,209	\$ 1.6562	\$ 2,002.19	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0769	OAK RIDGE FALLS 2	6	1,087	\$ 0.0500	\$ 54.35	LOT/PARCEL FRONT FOOTAGE
L0844	OAK SOUTH ESTATE	89	12,091	\$ 0.9950	\$ 12,030.67	LOT/PARCEL FRONT FOOTAGE
L0975	OAKLAND ESTATES	145	4,404	\$ 1.1800	\$ 5,196.72	LOT/PARCEL FRONT FOOTAGE
L0025	OAKLAND PARK	376	31,762	\$ 0.3959	\$ 12,575.15	LOT/PARCEL FRONT FOOTAGE
L0305	OAKS AND PINES	10	1,077	\$ 1.4999	\$ 1,615.40	LOT/PARCEL FRONT FOOTAGE
L0698	OAKS SOUTH	105	11,295	\$ 0.9658	\$ 10,908.77	LOT/PARCEL FRONT FOOTAGE
L1024	OLD COUNTRY RD ESTS	12	1,418	\$ 0.0500	\$ 70.90	LOT/PARCEL FRONT FOOTAGE
L0794	OLD CUTLER APT	1	915	\$ 2.4248	\$ 2,218.69	LOT/PARCEL FRONT FOOTAGE
L0562	OLD CUTLER FOREST	9	1,388	\$ 2.7013	\$ 3,749.40	LOT/PARCEL FRONT FOOTAGE
L0411	OLD CUTLER HMS	25	1,400	\$ 0.9861	\$ 1,380.59	LOT/PARCEL FRONT FOOTAGE
L1038	OLIVIAS SUBDIVISION	17	1,301	\$ 0.0500	\$ 65.05	LOT/PARCEL FRONT FOOTAGE
L1094	OZAMBELA SUBDIVISION	7	367	\$ 0.0500	\$ 18.35	LOT/PARCEL FRONT FOOTAGE
L0278	P.I. ESTATES S.L.I.D.	59	4,816	\$ 1.2184	\$ 5,867.84	LOT/PARCEL FRONT FOOTAGE
L0328	P.V.C.SUB.SLID	19	1,640	\$ 0.8801	\$ 1,443.39	LOT/PARCEL FRONT FOOTAGE
L0425	PA CORAL REEF	130	6,620	\$ 0.7206	\$ 4,770.64	LOT/PARCEL FRONT FOOTAGE
L0424	PA SUNSET	224	3,826	\$ 0.0500	\$ 191.30	LOT/PARCEL FRONT FOOTAGE
L0602	PALACE 1 ADD	2	974	\$ 0.4880	\$ 475.32	LOT/PARCEL FRONT FOOTAGE
L0519	PALAPALA	12	1,410	\$ 2.7820	\$ 3,922.62	LOT/PARCEL FRONT FOOTAGE
L0542	PALM SPRG EST	164	13,214	\$ 0.9123	\$ 12,054.87	LOT/PARCEL FRONT FOOTAGE
L0022	PALM SPRINGS NORTH	1,983	132,818	\$ 0.4872	\$ 64,709.40	LOT/PARCEL FRONT FOOTAGE
L0064	PALM SPRINGS NORTH UNDERGROUND	347	27,123	\$ 0.7081	\$ 19,206.09	LOT/PARCEL FRONT FOOTAGE
L0495	PALMAS/BOSQUE 1 ADD	7	591	\$ 1.3603	\$ 803.96	LOT/PARCEL FRONT FOOTAGE
L0577	PALMETTO LKS IND	257	47,997	\$ 1.1544	\$ 55,407.71	LOT/PARCEL FRONT FOOTAGE
L0835	PARK CTR BUSINESS PARK	11	1,048	\$ 0.0500	\$ 52.40	LOT/PARCEL FRONT FOOTAGE
L0713	PARK LK 1-4	450	9,000	\$ 1.2515	\$ 11,263.50	LOT/PARCEL FRONT FOOTAGE
L0666	PARK LK MEADOW 3	42	3,633	\$ 1.3247	\$ 4,812.64	LOT/PARCEL FRONT FOOTAGE
L0740	PARK LK MEADOWS 6	46	3,954	\$ 1.2341	\$ 4,879.68	LOT/PARCEL FRONT FOOTAGE
L0735	PARK LKS MEADOW 4-5	52	3,809	\$ 1.3919	\$ 5,301.59	LOT/PARCEL FRONT FOOTAGE
L0034	PARK SHORES	853	70,942	\$ 0.3633	\$ 25,772.35	LOT/PARCEL FRONT FOOTAGE
L1141	PARK VIEW CONDOMINIUM	1	1,425	\$ 2.1898	\$ 3,120.46	LOT/PARCEL FRONT FOOTAGE
L0951	PARK VIEW ESTATES	7	589	\$ 0.0500	\$ 29.45	LOT/PARCEL FRONT FOOTAGE
L0712	PARKVIEW TH PH1	34	884	\$ 0.4397	\$ 388.62	LOT/PARCEL FRONT FOOTAGE
L0362	PAUL MARKS SLID	151	6,382	\$ 1.4551	\$ 9,286.59	LOT/PARCEL FRONT FOOTAGE
L0055	PEACHTREE LANE	218	18,077	\$ 0.4407	\$ 7,966.55	LOT/PARCEL FRONT FOOTAGE
L0475	PEACOCK PT	120	720	\$ 1.8008	\$ 1,296.00	LOT/PARCEL FRONT FOOTAGE
L0477	PEDRO ALBERTO SUB.	228	684	\$ 2.5991	\$ 1,778.40	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0928	PELICAN BAY/OLD CUTLER LK	244	13,929	\$ 0.0500	\$ 696.45	LOT/PARCEL FRONT FOOTAGE
L0484	PELICAN PT	172	3,784	\$ 0.8343	\$ 3,156.20	LOT/PARCEL FRONT FOOTAGE
L0361	PENA SUB SLID	29	1,842	\$ 1.3257	\$ 2,441.89	LOT/PARCEL FRONT FOOTAGE
L0350	PERAL SUBDIVISION	126	6,374	\$ 0.9732	\$ 6,202.78	LOT/PARCEL FRONT FOOTAGE
L1108	PETERSON	25	4,444	\$ 0.9689	\$ 4,305.80	LOT/PARCEL FRONT FOOTAGE
L0940	PETES PLACE	179	2,685	\$ 1.6430	\$ 4,410.56	LOT/PARCEL FRONT FOOTAGE
L0959	PINE MANOR	42	1,722	\$ 2.3408	\$ 4,030.74	LOT/PARCEL FRONT FOOTAGE
L0659	PINE NEDLE E 5	20	1,759	\$ 0.8941	\$ 1,572.75	LOT/PARCEL FRONT FOOTAGE
L0308	PINE NEEDLE EAST SLID	26	1,842	\$ 0.0500	\$ 92.10	LOT/PARCEL FRONT FOOTAGE
L0168	PINE WOOD MANOR	81	6,910	\$ 0.8067	\$ 5,574.22	LOT/PARCEL FRONT FOOTAGE
L0060	PINEWOOD PARK	778	61,384	\$ 0.3766	\$ 23,117.72	LOT/PARCEL FRONT FOOTAGE
L1061	PINEWOOD PARK EXTENSION	567	49,175	\$ 0.4279	\$ 21,042.26	LOT/PARCEL FRONT FOOTAGE
L0566	PK LK	142	8,946	\$ 1.1241	\$ 10,056.74	LOT/PARCEL FRONT FOOTAGE
L0809	PLAZA DEL PARAISO	2	1,115	\$ 1.5023	\$ 1,675.07	LOT/PARCEL FRONT FOOTAGE
L0235	PLEASURE VILLAGE SO SLID	35	3,010	\$ 1.0253	\$ 3,086.09	LOT/PARCEL FRONT FOOTAGE
L0560	POINCIANA LKS	88	616	\$ 0.7659	\$ 471.68	LOT/PARCEL FRONT FOOTAGE
L0662	PONCE EST	118	6,401	\$ 1.4568	\$ 9,324.99	LOT/PARCEL FRONT FOOTAGE
L0723	PONCE EST SEC 2	122	6,415	\$ 1.2406	\$ 7,958.46	LOT/PARCEL FRONT FOOTAGE
L0827	PRECIOUS EXECUTIVE	22	2,719	\$ 2.9600	\$ 8,048.24	LOT/PARCEL FRONT FOOTAGE
L0909	PRECIOUS FOREST HOMES	48	4,086	\$ 1.3227	\$ 5,404.59	LOT/PARCEL FRONT FOOTAGE
L0716	PRECIOUS HOMES/LAKES BAY	122	732	\$ 2.6116	\$ 1,911.74	LOT/PARCEL FRONT FOOTAGE
L0600	PRES ESTS	174	2,436	\$ 1.3584	\$ 3,309.48	LOT/PARCEL FRONT FOOTAGE
L0654	PRESERVE/DORAL	62	682	\$ 1.7322	\$ 1,181.10	LOT/PARCEL FRONT FOOTAGE
L0647	PRINCE OF PEACE	1	884	\$ 1.5760	\$ 1,393.18	LOT/PARCEL FRONT FOOTAGE
L0114	PRINCETONIA	1,097	64,286	\$ 0.8017	\$ 51,538.59	LOT/PARCEL FRONT FOOTAGE
L0648	PUERTO BELLO AT DORAL	89	688	\$ 1.2810	\$ 881.53	LOT/PARCEL FRONT FOOTAGE
L0414	PUNTA GORDA EST	15	1,275	\$ 1.3614	\$ 1,735.81	LOT/PARCEL FRONT FOOTAGE
L0435	PVC 1	11	909	\$ 0.8267	\$ 751.46	LOT/PARCEL FRONT FOOTAGE
L0456	PVC EST	25	2,613	\$ 0.7003	\$ 1,829.82	LOT/PARCEL FRONT FOOTAGE
L0529	PVC ESTS 1 ADD	4	328	\$ 0.7418	\$ 243.32	LOT/PARCEL FRONT FOOTAGE
L0451	QUIRCH SUB	43	3,571	\$ 1.3240	\$ 4,727.99	LOT/PARCEL FRONT FOOTAGE
L0218	R.J. KATZ SLID	118	10,099	\$ 0.8954	\$ 9,043.01	LOT/PARCEL FRONT FOOTAGE
L0526	RAAS 2	9	819	\$ 1.8711	\$ 1,532.45	LOT/PARCEL FRONT FOOTAGE
L0326	RAAS SUBDIVISION SLID	26	2,241	\$ 1.1011	\$ 2,467.53	LOT/PARCEL FRONT FOOTAGE
L0772	RAM COMMERCIAL	1	271	\$ 0.0500	\$ 13.55	LOT/PARCEL FRONT FOOTAGE
L0066	RANA PARK	160	13,460	\$ 0.5296	\$ 7,128.60	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0548	RED GDN	1	1,134	\$ 3.5505	\$ 4,026.27	LOT/PARCEL FRONT FOOTAGE
L0653	REDLAND EAST	8	418	\$ 0.0500	\$ 20.90	LOT/PARCEL FRONT FOOTAGE
L1097	REDLAND EAST 1ST ADDITION	12	724	\$ 0.0500	\$ 36.20	LOT/PARCEL FRONT FOOTAGE
L1109	REDLANDS COLONIAL ESTATES	9	1,175	\$ 0.0500	\$ 58.75	LOT/PARCEL FRONT FOOTAGE
L0810	REDLANDS COVE	42	6,147	\$ 1.1245	\$ 6,912.25	LOT/PARCEL FRONT FOOTAGE
L0275	REDLANDS EDGE S.L.I.D.	96	7,959	\$ 0.0768	\$ 611.23	LOT/PARCEL FRONT FOOTAGE
L0802	REDLANDS EST	24	4,121	\$ 1.2317	\$ 5,075.85	LOT/PARCEL FRONT FOOTAGE
L0749	REDLANDS FOREST	20	2,834	\$ 1.3849	\$ 3,924.83	LOT/PARCEL FRONT FOOTAGE
L0803	RENAISSANCE EST	68	4,800	\$ 2.3598	\$ 11,327.16	LOT/PARCEL FRONT FOOTAGE
L0400	RENEGADE SUB SLID	60	3,247	\$ 1.1923	\$ 3,871.52	LOT/PARCEL FRONT FOOTAGE
L0554	RES/DORAL	136	1,939	\$ 1.5259	\$ 2,958.37	LOT/PARCEL FRONT FOOTAGE
L1222	RESERVE AT DORAL WEST	123	615	\$ 0.0500	\$ 30.75	LOT/PARCEL FRONT FOOTAGE
L0439	RICHLND EST	130	11,514	\$ 0.9253	\$ 10,654.07	LOT/PARCEL FRONT FOOTAGE
L0406	RICHMD HM 1 AD	29	1,936	\$ 1.1390	\$ 2,205.12	LOT/PARCEL FRONT FOOTAGE
L0005	RICHMOND HEIGHTS	1,992	166,164	\$ 0.4618	\$ 76,737.52	LOT/PARCEL FRONT FOOTAGE
L0085	RICHMOND HEIGHTS ADDITION #1	483	40,542	\$ 0.7049	\$ 28,578.60	LOT/PARCEL FRONT FOOTAGE
L0340	RICHMOND HOMES SLID	58	3,876	\$ 0.8429	\$ 3,267.03	LOT/PARCEL FRONT FOOTAGE
L1082	RIEUMONT ESTATES	50	2,790	\$ 1.7058	\$ 4,759.16	LOT/PARCEL FRONT FOOTAGE
L1285	RITA GARDEN - THE CENTER	1	331	\$ 0.0500	\$ 16.55	LOT/PARCEL FRONT FOOTAGE
L1047	RIVENDELL	80	5,403	\$ 1.4550	\$ 7,861.54	LOT/PARCEL FRONT FOOTAGE
L1139	RIVENDELL EAST	40	2,560	\$ 1.6286	\$ 4,169.22	LOT/PARCEL FRONT FOOTAGE
L0273	RIVERBEND S.L.I.D.	320	28,397	\$ 0.7951	\$ 22,578.36	LOT/PARCEL FRONT FOOTAGE
L0096	RIVERDALE	356	29,822	\$ 0.5043	\$ 15,038.90	LOT/PARCEL FRONT FOOTAGE
L0366	RIVERIA W SLID	29	1,793	\$ 1.1843	\$ 2,123.56	LOT/PARCEL FRONT FOOTAGE
L0937	RIVERSIDE	234	468	\$ 0.0500	\$ 23.40	LOT/PARCEL FRONT FOOTAGE
L1174	RIVIERA GRAND ESTATES	50	3,390	\$ 1.2572	\$ 4,261.81	LOT/PARCEL FRONT FOOTAGE
L1276	RIVIERA PREPARATORY SCHOOL	1	1,007	\$ 0.0500	\$ 50.35	LOT/PARCEL FRONT FOOTAGE
L0233	RIVIERA SOUTH SLID	41	2,266	\$ 0.9201	\$ 2,085.00	LOT/PARCEL FRONT FOOTAGE
L0541	RIVIERA TRACE	211	11,734	\$ 0.8848	\$ 10,381.95	LOT/PARCEL FRONT FOOTAGE
L0269	ROEL SUBDIVISION S.L.I.D.	47	3,192	\$ 0.9626	\$ 3,072.62	LOT/PARCEL FRONT FOOTAGE
L0255	ROGER HOMES S.L.I.D.	128	6,640	\$ 1.0518	\$ 6,983.81	LOT/PARCEL FRONT FOOTAGE
L0153	ROLLING OAKS	203	20,777	\$ 0.5291	\$ 10,993.22	LOT/PARCEL FRONT FOOTAGE
L0044	ROSE GLEN	88	8,818	\$ 0.4850	\$ 4,276.76	LOT/PARCEL FRONT FOOTAGE
L0828	ROSEWOOD HOMES	15	1,379	\$ 0.0500	\$ 68.95	LOT/PARCEL FRONT FOOTAGE
L0353	ROSMONT SUB 3	6	441	\$ 0.3521	\$ 155.28	LOT/PARCEL FRONT FOOTAGE
L0279	ROYAL CUTLER ESTS SLID	21	2,361	\$ 1.7095	\$ 4,036.11	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L1146	ROYAL GATE CENTER	1	396	\$ 1.2501	\$ 495.04	LOT/PARCEL FRONT FOOTAGE
L0593	ROYAL LND	137	11,040	\$ 0.8047	\$ 8,883.67	LOT/PARCEL FRONT FOOTAGE
L0594	ROYAL LND EST	15	1,276	\$ 1.6545	\$ 2,111.12	LOT/PARCEL FRONT FOOTAGE
L0213	ROYALE GREEN SECTION ONE	717	37,321	\$ 0.9222	\$ 34,415.51	LOT/PARCEL FRONT FOOTAGE
L0185	ROYALE GREEN TOWNHOUSE	854	38,577	\$ 1.1997	\$ 46,281.73	LOT/PARCEL FRONT FOOTAGE
L0761	ROYALTON SUBD	82	5,199	\$ 1.2232	\$ 6,359.47	LOT/PARCEL FRONT FOOTAGE
L0313	RUSTIC LAKES ADD I SLID	75	6,339	\$ 0.9347	\$ 5,925.01	LOT/PARCEL FRONT FOOTAGE
L0202	RUSTIC LAKES SLID	38	3,129	\$ 0.9093	\$ 2,845.22	LOT/PARCEL FRONT FOOTAGE
L0708	SAB SUB	1	330	\$ 0.4512	\$ 148.90	LOT/PARCEL FRONT FOOTAGE
L0047	SABAL PALM	1,608	86,889	\$ 0.5676	\$ 49,317.85	LOT/PARCEL FRONT FOOTAGE
L0860	SABINA SHOPPING CENTER	4	813	\$ 0.0500	\$ 40.65	LOT/PARCEL FRONT FOOTAGE
L1060	SABLE PALM ESTATES	105	5,673	\$ 1.0780	\$ 6,115.51	LOT/PARCEL FRONT FOOTAGE
L0898	SABRINA TWINHOMES SUB.	30	1,335	\$ 1.7851	\$ 2,383.09	LOT/PARCEL FRONT FOOTAGE
L0866	SALCINES SUB	3	282	\$ 0.0500	\$ 14.10	LOT/PARCEL FRONT FOOTAGE
L0543	SALMA LAKES	81	5,626	\$ 1.5127	\$ 8,510.34	LOT/PARCEL FRONT FOOTAGE
L0531	SAMINIK SUB.	48	2,584	\$ 1.2498	\$ 3,229.48	LOT/PARCEL FRONT FOOTAGE
L0625	SAN DENIS SAN PEDRO	88	5,405	\$ 2.4853	\$ 13,432.81	LOT/PARCEL FRONT FOOTAGE
L0332	SAN DIEGO SUB 1ST ADD	25	1,369	\$ 0.9650	\$ 1,321.04	LOT/PARCEL FRONT FOOTAGE
L0561	SAN MARINO	21	1,444	\$ 1.8664	\$ 2,695.09	LOT/PARCEL FRONT FOOTAGE
L0871	SAN VALENTIN	19	1,058	\$ 0.0500	\$ 52.90	LOT/PARCEL FRONT FOOTAGE
L0944	SANTA BARBARA	194	970	\$ 0.0500	\$ 48.50	LOT/PARCEL FRONT FOOTAGE
L0988	SANTA MONICA EST	19	1,058	\$ 0.0500	\$ 52.90	LOT/PARCEL FRONT FOOTAGE
L0961	SARAH NICOLE ESTS	1	1,200	\$ 0.0500	\$ 60.00	LOT/PARCEL FRONT FOOTAGE
L0584	SARCO	13	752	\$ 1.6428	\$ 1,235.39	LOT/PARCEL FRONT FOOTAGE
L0506	SAVANNAH LNDG	18	1,150	\$ 1.3587	\$ 1,562.50	LOT/PARCEL FRONT FOOTAGE
L0084	SCHENLEY PARK	268	21,701	\$ 0.4202	\$ 9,118.84	LOT/PARCEL FRONT FOOTAGE
L0001	SCOTT LAKE MANOR	1,363	117,955	\$ 0.5041	\$ 59,463.53	LOT/PARCEL FRONT FOOTAGE
L0015	SCOTT LAKE MANOR EAST	3,818	345,675	\$ 0.4204	\$ 145,321.54	LOT/PARCEL FRONT FOOTAGE
L0779	SELLA SUB	78	5,060	\$ 1.3044	\$ 6,600.07	LOT/PARCEL FRONT FOOTAGE
L0127	SEVILLA HEIGHTS	40	3,360	\$ 0.7407	\$ 2,488.68	LOT/PARCEL FRONT FOOTAGE
L0319	SHARON EST. SLID	31	3,977	\$ 0.8547	\$ 3,399.17	LOT/PARCEL FRONT FOOTAGE
L0606	SHIRTEE 1/2	340	680	\$ 1.5994	\$ 1,088.00	LOT/PARCEL FRONT FOOTAGE
L0758	SHOMA COUNTRY CLUB	406	737	\$ 0.0500	\$ 36.85	LOT/PARCEL FRONT FOOTAGE
L0479	SHOMA EST SLID	545	31,565	\$ 1.1042	\$ 34,853.80	LOT/PARCEL FRONT FOOTAGE
L0874	SHOMA HMS/OLD CUTLER PT	475	7,125	\$ 0.0500	\$ 356.25	LOT/PARCEL FRONT FOOTAGE
L0816	SHOMA/COUNTRY CLUB 1	121	484	\$ 0.0500	\$ 24.20	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0331	SHOMA/KENDALL SLID	142	8,362	\$ 1.0075	\$ 8,424.97	LOT/PARCEL FRONT FOOTAGE
L0397	SHOMA/TAMIAMI 2 SLID	231	12,030	\$ 1.4069	\$ 16,924.51	LOT/PARCEL FRONT FOOTAGE
L0289	SHOMAR SUBDIVISION SLID	20	1,745	\$ 0.8931	\$ 1,558.42	LOT/PARCEL FRONT FOOTAGE
L1209	SHOPS AT 107	1	537	\$ 0.0500	\$ 26.85	LOT/PARCEL FRONT FOOTAGE
L0650	SHOREWAY SUB	419	26,073	\$ 1.4876	\$ 38,787.25	LOT/PARCEL FRONT FOOTAGE
L1048	SHRADERS HAVEN	22	926	\$ 0.0500	\$ 46.30	LOT/PARCEL FRONT FOOTAGE
L0062	SIERRA	917	91,112	\$ 0.4827	\$ 43,979.79	LOT/PARCEL FRONT FOOTAGE
L0599	SIGNATURE	95	760	\$ 0.8807	\$ 669.75	LOT/PARCEL FRONT FOOTAGE
L1086	SILVER PALM EAST AND WEST	911	37,681	\$ 1.7443	\$ 65,728.56	LOT/PARCEL FRONT FOOTAGE
L1018	SILVER PALM HOMES	296	11,548	\$ 1.9130	\$ 22,091.35	LOT/PARCEL FRONT FOOTAGE
L0970	SILVER PALM LAKE	200	12,073	\$ 1.0547	\$ 12,733.83	LOT/PARCEL FRONT FOOTAGE
L0980	SILVER PALM PLANTATION	21	785	\$ 1.9648	\$ 1,542.32	LOT/PARCEL FRONT FOOTAGE
L1131	SILVER PALMS PARK	20	1,193	\$ 0.0500	\$ 59.65	LOT/PARCEL FRONT FOOTAGE
L0767	SILVIA SUB	48	528	\$ 0.0500	\$ 26.40	LOT/PARCEL FRONT FOOTAGE
L0544	SINOS EST	6	575	\$ 0.8485	\$ 487.89	LOT/PARCEL FRONT FOOTAGE
L1203	SION ESTATES	21	1,398	\$ 0.0500	\$ 69.90	LOT/PARCEL FRONT FOOTAGE
L0027	SKY LAKE	809	74,204	\$ 0.5235	\$ 38,845.76	LOT/PARCEL FRONT FOOTAGE
L0112	SKY LAKE 1ST ADDITION	965	9,809	\$ 0.6603	\$ 6,475.44	LOT/PARCEL FRONT FOOTAGE
L0147	SKY LAKE HOMES	110	9,284	\$ 0.8538	\$ 7,926.91	LOT/PARCEL FRONT FOOTAGE
L0270	SKY LAKE HOMES 2ND ADD	33	2,621	\$ 0.9544	\$ 2,501.49	LOT/PARCEL FRONT FOOTAGE
L0049	SNAPPER CREEK PARK	259	28,994	\$ 0.4664	\$ 13,522.69	LOT/PARCEL FRONT FOOTAGE
L0427	SNNYVW SUB	72	3,797	\$ 1.5566	\$ 5,910.52	LOT/PARCEL FRONT FOOTAGE
L0998	SOTO MANSIONS	40	3,395	\$ 1.6797	\$ 5,702.66	LOT/PARCEL FRONT FOOTAGE
L0897	SOUTH GATE	34	2,350	\$ 1.6117	\$ 3,787.54	LOT/PARCEL FRONT FOOTAGE
L1080	SOUTH INDIAN SUBDIVISION	16	1,322	\$ 0.0500	\$ 66.10	LOT/PARCEL FRONT FOOTAGE
L0089	SOUTH MIAMI HEIGHTS	8,995	677,529	\$ 0.5576	\$ 377,791.23	LOT/PARCEL FRONT FOOTAGE
L1014	SOUTH POINT	8	533	\$ 0.0500	\$ 26.65	LOT/PARCEL FRONT FOOTAGE
L1136	SOUTH POINT FIRST ADD	8	456	\$ 0.0500	\$ 22.80	LOT/PARCEL FRONT FOOTAGE
L0947	SOUTH POINTE COVE	67	537	\$ 0.0500	\$ 26.85	LOT/PARCEL FRONT FOOTAGE
L0230	SOUTH SPRINGS HOMES SLID	22	2,681	\$ 1.3954	\$ 3,741.03	LOT/PARCEL FRONT FOOTAGE
L0504	SOUTHVIEW	24	1,360	\$ 1.2373	\$ 1,682.76	LOT/PARCEL FRONT FOOTAGE
L0008	SOUTHWEST SEC. 1	7,980	694,592	\$ 0.4763	\$ 330,822.46	LOT/PARCEL FRONT FOOTAGE
L0028	SOUTHWEST SEC. 2	658	54,272	\$ 0.4344	\$ 23,575.56	LOT/PARCEL FRONT FOOTAGE
L0032	SOUTHWEST SECTION 2 1ST ADDITION	91	7,595	\$ 0.3717	\$ 2,823.20	LOT/PARCEL FRONT FOOTAGE
L0363	SOUTHWIND PNT SLID	61	3,395	\$ 0.9995	\$ 3,393.33	LOT/PARCEL FRONT FOOTAGE
L0448	SPAN LKS MULTI	526	9,362	\$ 1.3503	\$ 12,641.30	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0855	SPANISH GDNS VILLAS	4	2,211	\$ 0.8632	\$ 1,952.76	LOT/PARCEL FRONT FOOTAGE
L0962	SPICEWOOD	478	20,778	\$ 0.1934	\$ 4,019.50	LOT/PARCEL FRONT FOOTAGE
L0924	SPRING WEST EST	18	1,559	\$ 0.2888	\$ 450.24	LOT/PARCEL FRONT FOOTAGE
L0436	STAR HIGH	4	458	\$ 1.7552	\$ 803.88	LOT/PARCEL FRONT FOOTAGE
L0026	STAR LAKES	439	8,526	\$ 0.5083	\$ 4,333.41	LOT/PARCEL FRONT FOOTAGE
L0921	STEPHANIE SUBD. 1ST ADD.T	22	1,604	\$ 0.7919	\$ 1,270.17	LOT/PARCEL FRONT FOOTAGE
L0755	STEPHANIES SUBD	20	1,418	\$ 1.4000	\$ 1,985.20	LOT/PARCEL FRONT FOOTAGE
L0033	STEPHENS MANOR	497	36,602	\$ 0.4154	\$ 15,204.44	LOT/PARCEL FRONT FOOTAGE
L0039	STONEBROOK	224	21,043	\$ 0.4113	\$ 8,655.39	LOT/PARCEL FRONT FOOTAGE
L0222	STRAWBERRY FIELD HMS SLID	245	12,263	\$ 0.9645	\$ 11,827.48	LOT/PARCEL FRONT FOOTAGE
L0434	STUART INT	1	1,201	\$ 0.9628	\$ 1,156.32	LOT/PARCEL FRONT FOOTAGE
L0583	SUMMERWIND	29	1,812	\$ 1.4237	\$ 2,579.69	LOT/PARCEL FRONT FOOTAGE
L1246	SUNRISE COMMONS	1	665	\$ 0.6278	\$ 417.49	LOT/PARCEL FRONT FOOTAGE
L0613	SUNSET APT	206	13,536	\$ 0.0500	\$ 676.80	LOT/PARCEL FRONT FOOTAGE
L0992	SUNSET COVE	22	1,406	\$ 1.2770	\$ 1,734.11	LOT/PARCEL FRONT FOOTAGE
L0766	SUNSET FARMS	8	1,330	\$ 1.6911	\$ 2,249.18	LOT/PARCEL FRONT FOOTAGE
L0242	SUNSET HARBOUR SEC 6 SLID	35	1,674	\$ 1.3213	\$ 2,211.95	LOT/PARCEL FRONT FOOTAGE
L0156	SUNSET HOMES	94	8,621	\$ 0.7519	\$ 6,482.09	LOT/PARCEL FRONT FOOTAGE
L1059	SUNSET LAKE TOWNHOMES	72	1,152	\$ 0.0500	\$ 57.60	LOT/PARCEL FRONT FOOTAGE
L0601	SUNSET LK EST	39	663	\$ 2.4491	\$ 1,623.57	LOT/PARCEL FRONT FOOTAGE
L0733	SUNSET LK EST 1/2	114	1,368	\$ 0.0500	\$ 68.40	LOT/PARCEL FRONT FOOTAGE
L0020	SUNSET PARK	1,491	85,941	\$ 0.5440	\$ 46,752.07	LOT/PARCEL FRONT FOOTAGE
L0751	SUNSET POINTE	10	639	\$ 2.4745	\$ 1,581.22	LOT/PARCEL FRONT FOOTAGE
L1232	SUNSET RESIDENTIAL	58	696	\$ 0.0500	\$ 34.80	LOT/PARCEL FRONT FOOTAGE
L1230	SUNSET SQUARE	2	912	\$ 0.0500	\$ 45.60	LOT/PARCEL FRONT FOOTAGE
L0203	SUNSET WEST SLID	702	33,502	\$ 1.0689	\$ 35,810.52	LOT/PARCEL FRONT FOOTAGE
L0095	SUNSHINE STATE INDUSTRIAL PARK	123	39,772	\$ 1.1530	\$ 45,857.08	LOT/PARCEL FRONT FOOTAGE
L0003	SUNSWEPT ISLES	198	16,334	\$ 0.4465	\$ 7,293.47	LOT/PARCEL FRONT FOOTAGE
L0391	SUPERIOR HM ETS SLID	219	12,085	\$ 0.6995	\$ 8,454.12	LOT/PARCEL FRONT FOOTAGE
L0997	SUPERIOR SUBDIVISION	4	290	\$ 0.0500	\$ 14.50	LOT/PARCEL FRONT FOOTAGE
L0676	SUPERIOR TRACE	23	1,447	\$ 1.5071	\$ 2,180.83	LOT/PARCEL FRONT FOOTAGE
L0885	SUSSYAN SUB	4	352	\$ 0.0500	\$ 17.60	LOT/PARCEL FRONT FOOTAGE
L0590	SYLVIA	6	736	\$ 0.9049	\$ 666.02	LOT/PARCEL FRONT FOOTAGE
L0718	T & F SUBDIVISION	43	3,698	\$ 1.4823	\$ 5,481.64	LOT/PARCEL FRONT FOOTAGE
L0433	TABOR SLID	5	660	\$ 0.6105	\$ 402.92	LOT/PARCEL FRONT FOOTAGE
L0079	TALLAMOODY	345	32,840	\$ 0.5048	\$ 16,577.68	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0790	TAMIAMI GEFEN IND PK	36	3,918	\$ 0.0500	\$ 195.90	LOT/PARCEL FRONT FOOTAGE
L0879	TAMIAMI IND PK	39	331	\$ 0.0500	\$ 16.55	LOT/PARCEL FRONT FOOTAGE
L0151	TAMIAMI LAKES	1,738	69,297	\$ 0.5211	\$ 36,110.59	LOT/PARCEL FRONT FOOTAGE
L0910	TAMIAMI MARKET	5	1,134	\$ 0.0500	\$ 56.70	LOT/PARCEL FRONT FOOTAGE
L1129	TERRY ENTERPRISE	4	471	\$ 0.0500	\$ 23.55	LOT/PARCEL FRONT FOOTAGE
L0181	THE FALLS SLID	8	4,998	\$ 2.3824	\$ 11,907.24	LOT/PARCEL FRONT FOOTAGE
L0139	THE HAMMOCKS	5,420	70,351	\$ 1.5501	\$ 109,045.30	LOT/PARCEL FRONT FOOTAGE
L0210	THE LAKES SLID	355	8,864	\$ 1.5185	\$ 13,460.15	LOT/PARCEL FRONT FOOTAGE
L0671	THE MANSIONS AT SUNSET	45	7,228	\$ 1.4285	\$ 10,325.20	LOT/PARCEL FRONT FOOTAGE
L0381	THOUSAND PINES ST LIGHT	46	6,147	\$ 1.3642	\$ 8,385.62	LOT/PARCEL FRONT FOOTAGE
L0709	TIFFANY/SUNSET	26	390	\$ 0.0500	\$ 19.50	LOT/PARCEL FRONT FOOTAGE
L0167	TORREMOLINOS	29	2,465	\$ 0.6091	\$ 1,501.40	LOT/PARCEL FRONT FOOTAGE
L1259	TOWN & COUNTRY PROF CTR	37	1,437	\$ 0.0500	\$ 71.85	LOT/PARCEL FRONT FOOTAGE
L0035	TOWN PARK ADDITION 1	120	9,961	\$ 0.5144	\$ 5,123.82	LOT/PARCEL FRONT FOOTAGE
L0004	TOWN PARK ESTATES	759	66,143	\$ 0.3746	\$ 24,779.21	LOT/PARCEL FRONT FOOTAGE
L0446	TRANSAL CORP	10	3,289	\$ 1.7992	\$ 5,917.56	LOT/PARCEL FRONT FOOTAGE
L0665	TRANSAL SERV PK	3	2,181	\$ 0.6944	\$ 1,514.48	LOT/PARCEL FRONT FOOTAGE
L0375	TRUVAL GDNS SLID	9	495	\$ 1.2337	\$ 610.65	LOT/PARCEL FRONT FOOTAGE
L0374	TRUVAL W SUB SLID	8	406	\$ 1.2870	\$ 522.52	LOT/PARCEL FRONT FOOTAGE
L0881	TUSCAN LK VILLAS	253	1,265	\$ 0.0500	\$ 63.25	LOT/PARCEL FRONT FOOTAGE
L0864	TUSCANY PLACE	5	3,791	\$ 1.2560	\$ 4,761.49	LOT/PARCEL FRONT FOOTAGE
L1199	TUSCANY VILLAS WEST	99	1,188	\$ 0.0500	\$ 59.40	LOT/PARCEL FRONT FOOTAGE
L0155	TWIN HOMES ESTATES	191	5,444	\$ 0.4880	\$ 2,656.75	LOT/PARCEL FRONT FOOTAGE
L0009	TWIN LAKES	1,276	120,600	\$ 0.5133	\$ 61,871.32	LOT/PARCEL FRONT FOOTAGE
L0684	TWIN LK SHORE	478	7,648	\$ 0.6704	\$ 5,128.94	LOT/PARCEL FRONT FOOTAGE
L1270	UNITED STORAGE DORAL	1	330	\$ 0.0500	\$ 16.50	LOT/PARCEL FRONT FOOTAGE
L0068	UNIVERSITY MANOR	404	29,414	\$ 0.4893	\$ 14,392.85	LOT/PARCEL FRONT FOOTAGE
L0873	V @ Q HOLDINGS SUB	1	543	\$ 1.2899	\$ 700.42	LOT/PARCEL FRONT FOOTAGE
L0649	VALENCIA GROVE	53	5,335	\$ 1.3532	\$ 7,219.30	LOT/PARCEL FRONT FOOTAGE
L0726	VALENCIA GRV EST	114	13,740	\$ 0.9550	\$ 13,121.73	LOT/PARCEL FRONT FOOTAGE
L0359	VANESSA RANCH	153	9,170	\$ 1.1348	\$ 10,406.06	LOT/PARCEL FRONT FOOTAGE
L1110	VANY SUBDIVISION	5	422	\$ 0.0500	\$ 21.10	LOT/PARCEL FRONT FOOTAGE
L0501	VECIN 1 ADD	9	614	\$ 1.9092	\$ 1,172.26	LOT/PARCEL FRONT FOOTAGE
L0819	VEGA CORAL WAY SUB	8	722	\$ 0.0500	\$ 36.10	LOT/PARCEL FRONT FOOTAGE
L0216	VENETIAN ACRES SLID	201	22,054	\$ 0.4251	\$ 9,375.29	LOT/PARCEL FRONT FOOTAGE
L0674	VENETIAN LK	60	3,698	\$ 1.6186	\$ 5,985.60	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0290	VENEZIA HOMES ESTS SLID	240	12,790	\$ 0.7944	\$ 10,160.39	LOT/PARCEL FRONT FOOTAGE
L1271	VERANDA SUB	5	6,789	\$ 0.0500	\$ 339.45	LOT/PARCEL FRONT FOOTAGE
L0646	VILLA CASTILLO	59	885	\$ 0.0500	\$ 44.25	LOT/PARCEL FRONT FOOTAGE
L0630	VILLA ESPERANZA	1	772	\$ 2.6859	\$ 2,073.51	LOT/PARCEL FRONT FOOTAGE
L0633	VILLA REAL AT DORAL	162	324	\$ 1.8213	\$ 589.68	LOT/PARCEL FRONT FOOTAGE
L0268	VILLA SEVILLA S.L.I.D.	129	6,751	\$ 0.9098	\$ 6,141.93	LOT/PARCEL FRONT FOOTAGE
L0024	VILLAGE GREEN	1,977	159,785	\$ 0.4463	\$ 71,309.04	LOT/PARCEL FRONT FOOTAGE
L0063	VILLAGE GREEN UNDERGROUND	347	29,148	\$ 0.6665	\$ 19,427.33	LOT/PARCEL FRONT FOOTAGE
L0134	VILLAGES OF HOMESTEAD	421	26,549	\$ 0.6944	\$ 18,435.53	LOT/PARCEL FRONT FOOTAGE
L0624	VILLAS DE BARCELONA	58	406	\$ 0.8942	\$ 363.08	LOT/PARCEL FRONT FOOTAGE
L0894	VILLAS/CAMPO SUB	331	13,864	\$ 1.8807	\$ 26,075.03	LOT/PARCEL FRONT FOOTAGE
L0973	VIRGINIA ESTATES	10	1,440	\$ 1.5819	\$ 2,277.96	LOT/PARCEL FRONT FOOTAGE
L0520	VISCAYA VILLAS	1	642	\$ 1.7829	\$ 1,144.62	LOT/PARCEL FRONT FOOTAGE
L0254	VISTA SUBDIVISION SLID	208	13,685	\$ 0.9922	\$ 13,577.97	LOT/PARCEL FRONT FOOTAGE
L1028	VISTA TRACE	216	2,797	\$ 0.0500	\$ 139.85	LOT/PARCEL FRONT FOOTAGE
L1090	VITRAN AT NARANJA ESTATES	84	3,707	\$ 1.2249	\$ 4,540.74	LOT/PARCEL FRONT FOOTAGE
L1063	VITRAN HMS AT MORNINGSIDE	64	4,968	\$ 1.2678	\$ 6,298.41	LOT/PARCEL FRONT FOOTAGE
L0373	VTL SUB SLID	12	907	\$ 1.3672	\$ 1,240.05	LOT/PARCEL FRONT FOOTAGE
L0550	W DADE LAND	45	3,131	\$ 0.4747	\$ 1,486.24	LOT/PARCEL FRONT FOOTAGE
L0399	W DADE SUB	8	752	\$ 1.1104	\$ 835.02	LOT/PARCEL FRONT FOOTAGE
L0347	W KENDALL BEST	895	11,152	\$ 2.0171	\$ 22,494.45	LOT/PARCEL FRONT FOOTAGE
L0722	W LKE EST SUB	104	8,594	\$ 0.8313	\$ 7,144.26	LOT/PARCEL FRONT FOOTAGE
L0865	WALMART/HIALEAH	1	1,685	\$ 7.3277	\$ 12,347.17	LOT/PARCEL FRONT FOOTAGE
L0736	WATERSEDGE	35	2,451	\$ 1.2880	\$ 3,156.86	LOT/PARCEL FRONT FOOTAGE
L0500	WDLD SUB	15	2,006	\$ 1.2963	\$ 2,600.36	LOT/PARCEL FRONT FOOTAGE
L0466	WEITZER 2	191	2,292	\$ 1.6369	\$ 3,751.24	LOT/PARCEL FRONT FOOTAGE
L0301	WEITZER HMOCKS HOMES SLID	228	13,219	\$ 1.2393	\$ 16,382.20	LOT/PARCEL FRONT FOOTAGE
L0253	WEITZER KILLIAN PL SLID	33	3,787	\$ 0.8082	\$ 3,060.77	LOT/PARCEL FRONT FOOTAGE
L0532	WEITZER S LK EST	70	4,033	\$ 0.9307	\$ 3,753.73	LOT/PARCEL FRONT FOOTAGE
L0413	WEITZER SERENA LKS	549	6,155	\$ 1.5854	\$ 9,758.43	LOT/PARCEL FRONT FOOTAGE
L0029	WEST BROOKE	123	10,310	\$ 0.4895	\$ 5,046.55	LOT/PARCEL FRONT FOOTAGE
L0174	WEST CHERRY GROVE	120	4,812	\$ 1.1436	\$ 5,503.21	LOT/PARCEL FRONT FOOTAGE
L1025	WEST DORAL LAKES	328	4,658	\$ 1.5800	\$ 7,359.64	LOT/PARCEL FRONT FOOTAGE
L0142	WEST FLAGLER ESTATES	135	6,185	\$ 0.6179	\$ 3,821.69	LOT/PARCEL FRONT FOOTAGE
L0087	WEST LITTLE RIVER	574	44,285	\$ 0.3551	\$ 15,726.25	LOT/PARCEL FRONT FOOTAGE
L0006	WEST PERRINE	1,261	121,674	\$ 0.4489	\$ 54,619.41	LOT/PARCEL FRONT FOOTAGE

FISCAL YEAR 2014-15 STREET LIGHTING SPECIAL TAXING DISTRICTS
 RATES BASED ON FRONT FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
L0101	WESTBROOK 3RD ADDITION	126	10,727	\$ 0.5295	\$ 5,679.77	LOT/PARCEL FRONT FOOTAGE
L0165	WESTBROOKE ADDITION #5	57	4,782	\$ 0.6551	\$ 3,132.63	LOT/PARCEL FRONT FOOTAGE
L0038	WESTBROOKE GARDENS	516	35,624	\$ 0.3908	\$ 13,922.07	LOT/PARCEL FRONT FOOTAGE
L0011	WESTCHESTER	4,902	390,553	\$ 0.4636	\$ 181,060.44	LOT/PARCEL FRONT FOOTAGE
L0229	WESTCHESTER PARK SLID	49	3,137	\$ 0.6704	\$ 2,102.96	LOT/PARCEL FRONT FOOTAGE
L0180	WESTGATE GARDENS	470	28,873	\$ 0.5427	\$ 15,669.17	LOT/PARCEL FRONT FOOTAGE
L0447	WESTPOINTE SLID	20	9,346	\$ 1.0433	\$ 9,750.69	LOT/PARCEL FRONT FOOTAGE
L0182	WESTWIND LAKES	1,380	71,922	\$ 0.7875	\$ 56,639.81	LOT/PARCEL FRONT FOOTAGE
L0041	WESTWOOD MANOR	123	11,498	\$ 0.5016	\$ 5,767.35	LOT/PARCEL FRONT FOOTAGE
L1074	WHISTLING PINES CREEK	18	1,274	\$ 0.0500	\$ 63.70	LOT/PARCEL FRONT FOOTAGE
L0092	WHITTMANN	6,333	524,132	\$ 0.3891	\$ 203,947.42	LOT/PARCEL FRONT FOOTAGE
L0160	WINSTON PARK	2,446	131,946	\$ 0.9811	\$ 129,449.22	LOT/PARCEL FRONT FOOTAGE
L0553	WONDERLY	213	13,960	\$ 1.2797	\$ 17,864.29	LOT/PARCEL FRONT FOOTAGE
L0832	WOODLANDS	138	5,090	\$ 0.8961	\$ 4,560.98	LOT/PARCEL FRONT FOOTAGE
L1280	WOODSIDE OAKS	2	928	\$ 0.0500	\$ 46.40	LOT/PARCEL FRONT FOOTAGE
L0719	YASAMIN SUB	4	212	\$ 0.0500	\$ 10.60	LOT/PARCEL FRONT FOOTAGE
L0394	ZAC SUB SLID	16	1,184	\$ 0.9590	\$ 1,135.40	LOT/PARCEL FRONT FOOTAGE
L1076	ZAMORAS GROVE	20	1,594	\$ 0.0500	\$ 79.70	LOT/PARCEL FRONT FOOTAGE
L1098	ZAMORAS GROVE 1ST ADD	10	683	\$ 0.0500	\$ 34.15	LOT/PARCEL FRONT FOOTAGE
L0487	ZENTENO SUB	6	575	\$ 1.5616	\$ 897.93	LOT/PARCEL FRONT FOOTAGE
L0570	ZOE MILLER	1	184	\$ 5.0644	\$ 931.85	LOT/PARCEL FRONT FOOTAGE
L1133	ZUMMA SUBDIVISION	6	297	\$ 0.0500	\$ 14.85	LOT/PARCEL FRONT FOOTAGE
	Grand Total	225,301	14,222,488.00		\$ 9,428,188.92	

FISCAL YEAR 2014-15 LANDSCAPING SPECIAL TAXING DISTRICTS
 RATES BASED ON SQUARE FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
M0178	AIR PK INDUSTRIAL LMD	48	928,624	\$ 0.0140	\$ 13,000.70	SQUARE FOOTAGE LOT/PARCEL
M0274	ALCO EST @ ADD 1-5	100	679,640	\$ 0.0235	\$ 15,971.58	SQUARE FOOTAGE LOT/PARCEL
M0486	ALEXANDRIA ESTATES	45	312,935	\$ 0.0303	\$ 9,481.93	SQUARE FOOTAGE LOT/PARCEL
M0218	ALLISON ESTS LSCP MNT IMP	16	285,213	\$ 0.0219	\$ 6,246.17	SQUARE FOOTAGE LOT/PARCEL
M0234	ARISTOTLE MULTI	654	3,164,018	\$ 0.0033	\$ 10,439.94	SQUARE FOOTAGE LOT/PARCEL
M0355	BALANI SUB	71	444,692	\$ 0.0335	\$ 14,897.18	SQUARE FOOTAGE LOT/PARCEL
M0340	BISCAYNE DR ESTS	113	974,407	\$ 0.0138	\$ 13,446.82	SQUARE FOOTAGE LOT/PARCEL
M0361	BONITA GOLF VIEW 2	121	513,783	\$ 0.0284	\$ 14,591.49	SQUARE FOOTAGE LOT/PARCEL
M0409	CAMINO RL EST. & 1ST ADD.M	61	382,755	\$ 0.0245	\$ 9,377.41	SQUARE FOOTAGE LOT/PARCEL
M0299	CAPRI HOMES	26	127,464	\$ 0.0638	\$ 8,132.20	SQUARE FOOTAGE LOT/PARCEL
M0266	CASA LAGO	60	512,497	\$ 0.0348	\$ 17,834.90	SQUARE FOOTAGE LOT/PARCEL
M0334	CASA LAGO 1 ADD	28	246,807	\$ 0.0355	\$ 8,761.64	SQUARE FOOTAGE LOT/PARCEL
M0365	CEDAR WEST HMS 2	32	120,742	\$ 0.1191	\$ 14,380.28	SQUARE FOOTAGE LOT/PARCEL
M0399	CEDAR WEST HMS MULTI	75	376,704	\$ 0.0443	\$ 16,687.87	SQUARE FOOTAGE LOT/PARCEL
M0348	CENTURY EST/FIRST ADD	196	1,127,212	\$ 0.0878	\$ 98,969.19	SQUARE FOOTAGE LOT/PARCEL
M0442	CHADUSTRY ESTS	12	157,887	\$ 0.0264	\$ 4,168.22	SQUARE FOOTAGE LOT/PARCEL
M0455	CHATEAU ROYAL ESTATES	80	478,103	\$ 0.0360	\$ 17,211.72	SQUARE FOOTAGE LOT/PARCEL
M0421	CHRISTOPHER GARDENS MULTI	135	855,667	\$ 0.0214	\$ 18,311.28	SQUARE FOOTAGE LOT/PARCEL
M0329	CORAL WEST HOMES	6	50,516	\$ 0.1712	\$ 8,648.34	SQUARE FOOTAGE LOT/PARCEL
M0240	CORSICA LNDSP	117	1,064,988	\$ 0.0342	\$ 36,422.55	SQUARE FOOTAGE LOT/PARCEL
M0249	CORSICA PLACE LNSPE	129	943,487	\$ 0.0497	\$ 46,891.10	SQUARE FOOTAGE LOT/PARCEL
M0387	COSMOPOLITAN ROADWAY	18	3,201,656	\$ 0.0051	\$ 16,328.45	SQUARE FOOTAGE LOT/PARCEL
M0345	COUNTRYSIDE @ 1 ADD	172	1,407,047	\$ 0.0635	\$ 89,347.48	SQUARE FOOTAGE LOT/PARCEL
M0293	CRESTVIEW LKS 1-2 ADD MUL	139	840,894	\$ 0.0527	\$ 44,315.07	SQUARE FOOTAGE LOT/PARCEL
M0456	CUTLER BAY PALMS	104	548,248	\$ 0.0321	\$ 17,598.77	SQUARE FOOTAGE LOT/PARCEL
M0359	CVS 167	3	160,430	\$ 0.0929	\$ 14,903.94	SQUARE FOOTAGE LOT/PARCEL
M0344	DANIELLE PATRICK	34	333,054	\$ 0.0250	\$ 8,326.34	SQUARE FOOTAGE LOT/PARCEL
M0452	DEER CREEK ESTS & 1ST ADD	25	135,400	\$ 0.0308	\$ 4,170.34	SQUARE FOOTAGE LOT/PARCEL
M0199	DOLPHIN CTR MULTIPURPOSE	20	15,972,158	\$ 0.0306	\$ 488,748.02	SQUARE FOOTAGE LOT/PARCEL
M0245	DORAL ISLES	2,827	17,408,127	\$ 0.0126	\$ 219,344.42	SQUARE FOOTAGE LOT/PARCEL
M0241	DORAL PARK LNDSP	2,478	20,225,890	\$ 0.0121	\$ 244,731.94	SQUARE FOOTAGE LOT/PARCEL
M0322	DVH ESTATES	100	1,665,359	\$ 0.0115	\$ 19,151.62	SQUARE FOOTAGE LOT/PARCEL
M0212	EAST OAKMONT DR LSCP MAIN	18	236,516	\$ 0.0308	\$ 7,284.72	SQUARE FOOTAGE LOT/PARCEL
M0343	EDEN LAKES	48	451,693	\$ 0.0496	\$ 22,403.98	SQUARE FOOTAGE LOT/PARCEL
M0304	EMERALD LKS ESTS	172	565,447	\$ 0.0457	\$ 25,840.77	SQUARE FOOTAGE LOT/PARCEL
M0285	ERICA GARDENS MULTI	86	456,129	\$ 0.0635	\$ 28,964.19	SQUARE FOOTAGE LOT/PARCEL

FISCAL YEAR 2014-15 LANDSCAPING SPECIAL TAXING DISTRICTS
 RATES BASED ON SQUARE FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
M0178	AIR PK INDUSTRIAL LMD	48	928,624	\$ 0.0140	\$ 13,000.70	SQUARE FOOTAGE LOT/PARCEL
M0274	ALCO EST @ ADD 1-5	100	679,640	\$ 0.0235	\$ 15,971.58	SQUARE FOOTAGE LOT/PARCEL
M0500	EVERGREEN GARDEN ESTATES	109	595,363	\$ 0.0269	\$ 16,015.35	SQUARE FOOTAGE LOT/PARCEL
M0350	FAVA ESTS	9	119,275	\$ 0.0367	\$ 4,377.38	SQUARE FOOTAGE LOT/PARCEL
M0377	FLAMINGO HOMES	25	498,590	\$ 0.0263	\$ 13,112.91	SQUARE FOOTAGE LOT/PARCEL
M0339	FLORENCIA ESTS	34	229,881	\$ 0.0344	\$ 7,907.90	SQUARE FOOTAGE LOT/PARCEL
M0223	FOREST LKS. MULTIPURP.	1,178	8,119,420	\$ 0.0195	\$ 158,329.50	SQUARE FOOTAGE LOT/PARCEL
M0215	FOREST VIEW LSCP MAIN IMP	217	1,179,994	\$ 0.0086	\$ 10,148.28	SQUARE FOOTAGE LOT/PARCEL
M0204	FREE ZN IND LSCP MNT IMP	57	952,066	\$ 0.0139	\$ 13,233.67	SQUARE FOOTAGE LOT/PARCEL
M0244	GARDEN HILLS MULTI	297	2,359,708	\$ 0.0397	\$ 93,680.46	SQUARE FOOTAGE LOT/PARCEL
M0251	GDN HILL W	382	2,559,726	\$ 0.0265	\$ 67,832.56	SQUARE FOOTAGE LOT/PARCEL
M0333	GENSTAR	1	217,621	\$ 0.0598	\$ 13,013.74	SQUARE FOOTAGE LOT/PARCEL
M0468	GOULD HAMMOCK ESTATES	51	270,805	\$ 0.0400	\$ 10,832.20	SQUARE FOOTAGE LOT/PARCEL
M0312	GRAND LAKES	786	4,593,315	\$ 0.0533	\$ 244,823.25	SQUARE FOOTAGE LOT/PARCEL
M0331	HAINLIN REEF NORTH	10	155,849	\$ 0.0227	\$ 3,537.76	SQUARE FOOTAGE LOT/PARCEL
M0321	HELENA HOMES	73	414,178	\$ 0.0232	\$ 9,608.92	SQUARE FOOTAGE LOT/PARCEL
M0453	HILDAS ESTATES	40	249,623	\$ 0.0104	\$ 2,596.05	SQUARE FOOTAGE LOT/PARCEL
M0385	HOMESTAR LANDINGS	41	224,540	\$ 0.0589	\$ 13,225.42	SQUARE FOOTAGE LOT/PARCEL
M0248	INTERIAN	4	61,971	\$ 0.0538	\$ 3,334.04	SQUARE FOOTAGE LOT/PARCEL
M0435	JARGUTI SUB	17	97,647	\$ 0.0763	\$ 7,450.48	SQUARE FOOTAGE LOT/PARCEL
M0412	JC KERN ESTATES	60	460,985	\$ 0.0766	\$ 35,311.46	SQUARE FOOTAGE LOT/PARCEL
M0376	JORDANS LANDING	60	342,724	\$ 0.0380	\$ 13,023.50	SQUARE FOOTAGE LOT/PARCEL
M0099	KENDALE LAKES	9,555	43,891,102	\$ 0.0105	\$ 460,857.88	SQUARE FOOTAGE LOT/PARCEL
M0297	KENDALLAND MULTI	417	2,673,588	\$ 0.0468	\$ 125,124.29	SQUARE FOOTAGE LOT/PARCEL
M0362	KEYSTONE	116	643,152	\$ 0.0178	\$ 11,448.14	SQUARE FOOTAGE LOT/PARCEL
M0346	KINGDOM DREAMS	239	1,283,961	\$ 0.0730	\$ 93,729.09	SQUARE FOOTAGE LOT/PARCEL
M0386	KINGS ESTS	15	104,371	\$ 0.0938	\$ 9,790.00	SQUARE FOOTAGE LOT/PARCEL
M0314	LAROC EST MULTI	132	785,350	\$ 0.0186	\$ 14,607.49	SQUARE FOOTAGE LOT/PARCEL
M0311	LAURENS POND	53	324,736	\$ 0.0600	\$ 19,484.16	SQUARE FOOTAGE LOT/PARCEL
M0217	LEDREW ESTS LSCP MAIN IMP	16	186,399	\$ 0.0352	\$ 6,561.25	SQUARE FOOTAGE LOT/PARCEL
M0208	LIMEWOOD GROVE LSCP MAINT	239	2,131,742	\$ 0.0344	\$ 73,331.95	SQUARE FOOTAGE LOT/PARCEL
M0279	MANGUS SUB 1/2	235	1,495,996	\$ 0.0502	\$ 75,099.21	SQUARE FOOTAGE LOT/PARCEL
M0260	MARPI HMS	70	421,416	\$ 0.0794	\$ 33,460.40	SQUARE FOOTAGE LOT/PARCEL
M0206	MEDITERRANIA LSCP MAINT.	113	901,023	\$ 0.0113	\$ 10,181.68	SQUARE FOOTAGE LOT/PARCEL
M0313	MELODY HOMES	11	60,638	\$ 0.0430	\$ 2,607.44	SQUARE FOOTAGE LOT/PARCEL
M0302	MILLER COVE	86	481,883	\$ 0.0603	\$ 29,057.52	SQUARE FOOTAGE LOT/PARCEL

FISCAL YEAR 2014-15 LANDSCAPING SPECIAL TAXING DISTRICTS
 RATES BASED ON SQUARE FOOTAGE OF LOT/PARCEL

EXHIBIT A

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
M0178	AIR PK INDUSTRIAL LMD	48	928,624	\$ 0.0140	\$ 13,000.70	SQUARE FOOTAGE LOT/PARCEL
M0274	ALCO EST @ ADD 1-5	100	679,640	\$ 0.0235	\$ 15,971.58	SQUARE FOOTAGE LOT/PARCEL
M0295	MILLER COVE MULTIP	59	381,461	\$ 0.0229	\$ 8,735.47	SQUARE FOOTAGE LOT/PARCEL
M0358	MILLER LAKES	44	236,100	\$ 0.0812	\$ 19,171.29	SQUARE FOOTAGE LOT/PARCEL
M0309	MILON VENTURE	514	3,000,517	\$ 0.0208	\$ 62,410.73	SQUARE FOOTAGE LOT/PARCEL
M0275	MOODY DR	112	577,640	\$ 0.0290	\$ 16,751.52	SQUARE FOOTAGE LOT/PARCEL
M0419	MOODY DR EST 1	64	346,058	\$ 0.0361	\$ 12,492.69	SQUARE FOOTAGE LOT/PARCEL
M0460	NARANJA GARDENS	221	790,311	\$ 0.0224	\$ 17,702.96	SQUARE FOOTAGE LOT/PARCEL
M0330	NORTH PALM ESTATES	154	828,260	\$ 0.0149	\$ 12,341.07	SQUARE FOOTAGE LOT/PARCEL
M0323	OAK SOUTH ESTATES	89	1,345,316	\$ 0.0116	\$ 15,605.65	SQUARE FOOTAGE LOT/PARCEL
M0406	OAKLAND ESTATES	145	644,665	\$ 0.0162	\$ 10,443.48	SQUARE FOOTAGE LOT/PARCEL
M0235	OLD CUTLER LNDSP	25	137,489	\$ 0.0599	\$ 8,235.56	SQUARE FOOTAGE LOT/PARCEL
M0439	OLIVIAS SUBDIVISION	42	206,381	\$ 0.0212	\$ 4,375.25	SQUARE FOOTAGE LOT/PARCEL
M0381	PETES PLACE	179	1,266,758	\$ 0.0115	\$ 14,567.77	SQUARE FOOTAGE LOT/PARCEL
M0263	PK LK MEADOW 3	42	333,055	\$ 0.0125	\$ 4,163.20	SQUARE FOOTAGE LOT/PARCEL
M0247	PK LK MULTI	142	870,224	\$ 0.0279	\$ 24,279.25	SQUARE FOOTAGE LOT/PARCEL
M0277	PK LK/MEDOW 4	35	219,118	\$ 0.0661	\$ 14,483.70	SQUARE FOOTAGE LOT/PARCEL
M0287	PK LKS MEDW PH 6	47	364,573	\$ 0.0257	\$ 9,369.53	SQUARE FOOTAGE LOT/PARCEL
M0273	PONCE EST SEC 2	122	715,537	\$ 0.0364	\$ 26,045.62	SQUARE FOOTAGE LOT/PARCEL
M0257	PONCE EST. MULTI	118	716,566	\$ 0.0436	\$ 31,242.29	SQUARE FOOTAGE LOT/PARCEL
M0317	PRECIOUS EXECUTIVE HOMES	22	327,769	\$ 0.0254	\$ 8,325.35	SQUARE FOOTAGE LOT/PARCEL
M0353	PRECIOUS FOREST HOMES	49	470,453	\$ 0.0295	\$ 13,878.29	SQUARE FOOTAGE LOT/PARCEL
M0310	RENAISSANCE EST	72	442,774	\$ 0.0711	\$ 31,481.17	SQUARE FOOTAGE LOT/PARCEL
M0418	RENAISSANCE RANCHES	143	2,218,819	\$ 0.0076	\$ 16,862.97	SQUARE FOOTAGE LOT/PARCEL
M0478	RIEUMONT ESTATES	51	259,042	\$ 0.0209	\$ 5,413.96	SQUARE FOOTAGE LOT/PARCEL
M0188	ROYAL HARBOR YACHT CLUB	141	530,270	\$ 0.0320	\$ 16,968.88	SQUARE FOOTAGE LOT/PARCEL
M0252	ROYAL LND EST	15	117,399	\$ 0.0879	\$ 10,319.35	SQUARE FOOTAGE LOT/PARCEL
M0253	ROYAL LND MULTI	137	1,098,701	\$ 0.0179	\$ 19,666.73	SQUARE FOOTAGE LOT/PARCEL
M0408	S KENDALL EST MULTI	39	1,488,665	\$ 0.0059	\$ 8,783.07	SQUARE FOOTAGE LOT/PARCEL
M0459	SABLE PALM ESTATES	106	612,460	\$ 0.0510	\$ 31,235.46	SQUARE FOOTAGE LOT/PARCEL
M0254	SAN DEN SAN PED EST MULTI	88	521,329	\$ 0.0899	\$ 46,867.45	SQUARE FOOTAGE LOT/PARCEL
M0382	SANTA BARBARA	194	1,099,450	\$ 0.0363	\$ 39,910.64	SQUARE FOOTAGE LOT/PARCEL
M0300	SELLA SUB	78	467,270	\$ 0.0375	\$ 17,522.59	SQUARE FOOTAGE LOT/PARCEL
M0232	SHOMA/TAM 2	231	1,158,740	\$ 0.0754	\$ 87,368.96	SQUARE FOOTAGE LOT/PARCEL
M0258	SHOREWAY LDSCP.	582	3,529,533	\$ 0.0148	\$ 52,237.13	SQUARE FOOTAGE LOT/PARCEL
M0243	SINOS ESTATES	6	75,029	\$ 0.0680	\$ 5,101.97	SQUARE FOOTAGE LOT/PARCEL

FISCAL YEAR 2014-15 LANDSCAPING SPECIAL TAXING DISTRICTS
 RATES BASED ON SQUARE FOOTAGE OF LOT/PARCEL

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
M0178	AIR PK INDUSTRIAL LMD	48	928,624	\$ 0.0140	\$ 13,000.70	SQUARE FOOTAGE LOT/PARCEL
M0274	ALCO EST @ ADD 1-5	100	679,640	\$ 0.0235	\$ 15,971.58	SQUARE FOOTAGE LOT/PARCEL
M0198	SKY LK GOLF CLUB LSCP/MNT	900	2,839,202	\$ 0.0077	\$ 21,861.94	SQUARE FOOTAGE LOT/PARCEL
M0414	SUNSET COVE	21	124,616	\$ 0.0577	\$ 7,190.34	SQUARE FOOTAGE LOT/PARCEL
M0416	SUPERIOR SUBDIVISION	4	44,141	\$ 0.0873	\$ 3,853.51	SQUARE FOOTAGE LOT/PARCEL
M0292	VALENCIA GROVE EST	50	821,393	\$ 0.0195	\$ 16,017.19	SQUARE FOOTAGE LOT/PARCEL
M0259	VENETIAN LAKE MULTI	62	368,932	\$ 0.0508	\$ 18,741.77	SQUARE FOOTAGE LOT/PARCEL
M0229	W KENDAL BEST MULTI	896	6,527,355	\$ 0.0128	\$ 83,550.26	SQUARE FOOTAGE LOT/PARCEL
M0276	WATERSEdge MULTI	37	238,158	\$ 0.0437	\$ 10,407.46	SQUARE FOOTAGE LOT/PARCEL
M0205	WESTWIND LKS LSCP MAINT	1,394	9,753,083	\$ 0.0256	\$ 249,679.38	SQUARE FOOTAGE LOT/PARCEL
M0246	WONDERLY	213	1,354,371	\$ 0.0346	\$ 46,861.21	SQUARE FOOTAGE LOT/PARCEL
M0318	WOODLANDS	139	688,413	\$ 0.0368	\$ 25,333.66	SQUARE FOOTAGE LOT/PARCEL
M0444	ZAMORA ESTATES	63	1,306,064	\$ 0.0054	\$ 7,052.76	SQUARE FOOTAGE LOT/PARCEL
M0476	ZAMORAS GROVE	20	159,277	\$ 0.0412	\$ 6,562.19	SQUARE FOOTAGE LOT/PARCEL
	Grand Total	31,024	208,067,564		\$ 4,583,540.56	

FISCAL YEAR 2014-15 LAKE MAINTENANCE SPECIAL TAXING DISTRICTS
 RATES ON UNIT BASIS PARCEL/LOT EQUALS ONE UNIT

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
M0307	CANDLEWOOD LAKE MAINT	34	34	\$ 324.8981	\$ 11,046.60	PARCEL/LOT EQUALS ONE UNIT
M0270	HIGH LKS LAKE MAINT	105	105	\$ 189.4645	\$ 19,798.57	PARCEL/LOT EQUALS ONE UNIT
	Grand Total	139	139		\$ 30,845.17	

FISCAL YEAR 2014-15
CAPITAL IMPROVEMENT/ROAD MAINTENANCE SPECIAL TAXING DISTRICT

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTPLIER
W0135	SANS SOUCI NAT GAS PIPELN	9	1,374.02	\$ 1.00	\$ 1,374.02	LOT/PARCEL FRONT FOOTAGE
	Grand Total	9	1,374.02	\$	\$ 1,374.02	

FISCAL YEAR 2014-15
CAPITAL IMPROVEMENT/ROAD MAINTENANCE SPECIAL TAXING DISTRICT (PURSUANT TO R-647-14)

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTPLIER
R040S	HIBISCUS ISL SVC RELOC SUPPLEMENTAL	147	37,755	\$ 1.0000	\$ 37,754.80	PARCEL/LOT EQUALS ONE UNIT
R0040	HIBISCUS ISLAND OVERHEAD SERVICES RELOC. IMP.	89	105,300	\$ 1.0000	\$ 105,300.12	PARCEL/LOT EQUALS ONE UNIT
	Grand Total	236	143,054.92	\$	\$ 143,054.92	

FISCAL YEAR 2014-15
CAPITAL IMPROVEMENT/ROAD MAINTENANCE SPECIAL TAXING DISTRICT

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTPLIER
W00467	LES CHALETS II ROAD MAINT	243	243	\$ 74.1800	\$ 18,025.74	PARCEL/LOT EQUALS ONE UNIT
	Grand Total	243	243.00	\$	\$ 18,025.74	

FISCAL YEAR 2014-15
SOLID WASTE COLLECTION SERVICE AREA

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	MULTIPLIER
T0034	DUMPSTER-GARB, TRASH, TRC	3,789	3,789	\$ 339.00	\$ 1,284,471.00	HOUSEHOLD UNIT
T0004	GARB, TRASH, TRC, RECYCLE	315,079	322,750	\$ 439.00	\$ 141,687,250.00	HOUSEHOLD UNIT
T0013	GARBAGE & RECYCLING	667	2,805	\$ 176.00	\$ 493,680.00	HOUSEHOLD UNIT
T0049	MULTI CASES FAMILY	59	111	\$ 439.00	\$ 48,729.00	HOUSEHOLD UNIT
T0041	TRASH & RECYCLING CENTER	1,369	1,387	\$ 112.00	\$ 155,344.00	HOUSEHOLD UNIT
	Grand Total	320,963	330,842		\$ 143,669,474.00	

Memorandum

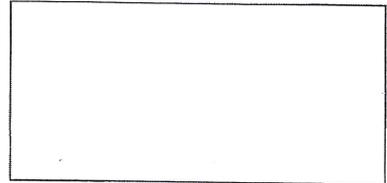


Date: September 4, 2014

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor 

Subject: Information for First Budget Hearing – FY 2014-15 Proposed Budget



This information has been prepared to accompany the FY 2014-15 Budget Ordinances for your consideration at the first budget hearing on September 4, 2014. This document details all adjustments identified since the submittal of the Proposed Budget on July 8, 2014. The total value of operating expenditure increases contained in this document is \$14.399 million, which is an increase of less than one percent of the Proposed Operating Budget of \$4.545 billion. Separately, the Public Health Trust net adjustments total \$747,000.

My proposed budget recommended operating millage rates for Countywide, Unincorporated Municipal Service Area (UMSA), Fire Rescue Service District, and Library District of 4.6669, 1.9283, 2.4207 and 0.238 mills, respectively. At your July 15, 2014 meeting, the Board approved the recommended millage rates for Countywide, UMSA, and the Fire Rescue Service District. The tentative millage rate for the Library District was set by the Board at 0.284 mills, which is 0.046 mills above the Proposed Budget and generates an additional \$8.411 million. The attached ordinances reflect the revenues generated by the advertised millage rates. Pursuant to State law, the tentative millage rates approved for each taxing authority at the first budget hearing cannot be higher than those established in July without re-noticing all property owners and cannot be increased at the second hearing.

The attached ordinances have been adjusted for technical changes, corrections of scriveners' errors, corrections of appropriation posting errors, and current estimates of grants. Cash carryover for proprietary funds has been adjusted where appropriate. Amendments to or waiver of various code requirements and/or resolutions are recommended, including waiver of Section 2-1799 (e) related to the disposition of unexpended funds from the budget of the Office of the Mayor, Section 2-1799(f)1 related to the disposition of unallocated carryover funding in the Countywide and UMSA budgets, Section 29-7 (G) relating to the use of Documentary Stamp Surtax, and Section 2-1605 related to financial support of the Sports Commission, and amending Section 21-276 relating to registration of alarm systems and fees and Section 24-34 related to service fee collected and paid by each water and sewer utility to county.

As part of this year's budget development process, we worked closely with the Finance Committee and other Commission Committees and provided presentations on each department's budget submission, as well as an update in May and June on the budget as a whole. As required under Ordinance 07-45, we held a Revenue Estimating Conference and, pursuant to Ordinance 11-45, convened six public meetings to discuss the budget with the community, all of which were publicly-noticed. Between the first and second budget hearings, my staff and I will continue to work with you and the Commission Auditor on further refinements to the budget and additional adjustments, if any, will be incorporated as part of the information that will be provided to the Board for the second budget hearing on September 18, 2014.

We continue to make progress in negotiations with most of our collective bargaining units. As you know, the Proposed Budget was balanced assuming snapbacks were returned to bargaining unit employee and current health care costs were fully funded. I was pleased to announce that we have reached a tentative

agreement with Government Supervisors Association of Florida Supervisory and Professional Bargaining Units, and American Federation of State, County and Municipal Employees, AFL-CIO, Locals 199, 1542 and 3292 and negotiations continue with the other labor unions. The Board will be updated as we make progress with the remaining unions. It is important to note that any concessions that can be successfully negotiated mean jobs will be saved and services restored.

OPERATING BUDGET

The recommended operating budget adjustments total \$14.399 million, as detailed in the following paragraphs. The General Fund (GF 010, Subfund 010) will be adjusted to reflect additional carryover revenue due to better than anticipated ad valorem projections that will be used to fund appropriated reserves (\$5.52 million). The recurring funding released by this carryover will be reallocated to the Police Department. This will ensure recurring revenue to support the reinstatement of the Police Department positions detailed later in the document.

Last week, we were notified by the Public Health Trust (PHT) of their intent to leave the County's self-insurance fund and a memorandum was sent to the Board on August 26, 2014 (Attachment A). Removing the revenue from dependent premiums and employer contributions from PHT, the expense and liability projected for PHT-covered lives, and the reserve requirement for this activity, the County's self-insurance fund will save approximately \$15 million for calendar year 2015. The estimated benefit to the general fund in FY 2014-15 is \$4.5 million.

Also last week, we received a tentative proposal from a potential vendor, offering up to an estimated \$8 million to purchase our two oldest Air Rescue helicopters. The FY 2014-15 Proposed Budget assumed we would be selling our helicopters and leasing new equipment. Our conservative assumption was that the sale of the current equipment would be offset by the lease costs. However, this offer is significantly higher than originally anticipated and accrues to the Countywide General Fund. Including a better price for the two newer helicopters, I estimate that the total payment could be up to \$20 million. I recommend this one-time revenue be used to defease existing debt or create a sinking fund in the Capital Outlay Reserve for future debt payments. That reduces recurring debt service expense, releasing revenue that can be used to fund the remaining sworn positions scheduled to be eliminated in the Proposed Budget (\$4.21 million). Although this proposal must be negotiated and brought to the Board, I feel comfortable at this time utilizing this projected revenue to restore Police Officer positions, as noted below.

Non-Departmental

Earlier this year, the City of Miami Beach (City) contacted my administration with a proposal to extend the life of Miami Beach City Center/Historic Convention Village Redevelopment and Revitalization Area (City Center CRA) and amend the plan for the City Center CRA in order to provide funding to support the planned renovations to the Miami Beach Convention Center (Convention Center). As part of the FY 2014-15 Proposed Budget development process, my administration approached the City regarding modifications to the remaining payments related to an agreement to continue providing funding to the South Pointe area based on projected property tax roll growth (estimated to total \$85.1 million through FY 2021-22). In order to help mitigate a portion of the budget gap, I spoke with the City leadership and requested the payment of \$18 million for FY 2014-15 be forgiven. We negotiated with the City regarding these matters, as well as other mutually beneficial issues, including the City's need for funding to mitigate sea level rise, continued funding of beach maintenance, operations of local bus and trolley routes, and the construction of a transit corridor linking downtown Miami to the Convention Center.

After several meetings, a Memorandum of Intent (MOI) was drafted. This MOI lays out proposals that City of Miami Beach Mayor Philip Levine and I agreed to present to our respective Boards regarding the City Center CRA, a revised payment schedule for the South Pointe projects, funding support for the

Convention Center, and future discussions regarding the provision of beach maintenance and local bus and trolley service (Attachment B).

What has been negotiated provides a substantial positive impact on the County's budget for the next two years. In FY 2014-15, this allows us to restore roughly half of the original 400 plus police officers identified for reduction. While the balance of these payments were moved into future years, they have been included in our Five-Year Forecast and will not require service reductions, layoffs, or tax rate increases in the future. This revised payment schedule was used in calculating the Five-Year Forecast included in the Proposed Budget which shows a balanced forecast for the five year period for the first time in a decade. In fact, outside of this five year window, our negotiations yielded substantial benefit from what had originally been proffered by the City. If approved as proposed, the County will expend an estimated \$300 million less than the original proposal from the City over the life of the agreement compared to the terms of the original request. The elements of this MOI include further discussions regarding issues that could be of mutual benefit to the City and the County in the future.

Mayor Levine presented this MOI to the Miami Beach Commission at a special meeting held on June 27, 2014 and earned the support of his Board for these elements when implemented together. My FY 2014-15 Proposed Budget includes the revised payments to the City pursuant to this MOI. The savings negotiated for FY 2014-15 has been used in its entirety to restore positions originally slated to be eliminated in the Miami-Dade Police Department, bringing the total number of Police Officer positions to be eliminated in the Proposed Budget to 228 from a high of over 400. Items to effectuate what has been negotiated with the City will be brought to the Board in coming weeks for your consideration. Should these items not be adopted, \$18 million in General Fund reductions would be necessary, which would require service reductions.

Recreation and Culture

Subsequent to the release of the FY 2014-15 Proposed Budget, \$1.336 million of Convention Development Tax (Fund ST 160 Subfund 162) will be reallocated from the Perez Art Museum Miami (Fund GF 030, Subfund 033) to the Parks, Recreation and Open Spaces Department (PROS) (Fund 040, Subfund 008) to fund eligible expenses at ZooMiami. This action will allow the allocation to PROS from the General Fund be reduced by the same amount and that funding be allocated to MDPD to restore police officers.

In addition, the PROS budget will be adjusted to reflect additional revenue of \$690,000 (Fund GF 040) of which \$351,000 is generated from golf course revenues and \$339,000 from parking revenues that were inadvertently omitted from the ordinance schedule. This additional revenue will support the full-time operation of the Country Club of Miami West Course and reinstatement of six positions.

At the July 15, 2014 meeting, the Board adopted a tentative millage rate for the Library system that provides \$8.411 million (Fund SL 090) in additional revenue, beyond what was proposed. If the Board chooses to adopt this millage rate, this additional revenue would allow for the restoration of 62 positions, the opening of the California Club branch, add one additional day of service at 12 libraries (\$3.75 million), expand public service hours at Civic Center (from 40 hours to 55 hours per week) and doubles the materials, e-books, and e-resources budget to allow for supplementing digital products such as online tutoring, videos, music, on-line classes, best sellers and children's books (\$1.5 million). Additionally, the Department would be able to enhance services by adding one Library TechnoBus, expanding the bookmobiles service to include participation in community events and direct service to Senior and Juvenile Detention Centers, develop a YouMedia space at the South Dade Regional Library, purchase tablets for library patrons, implement an on-line payment module, and restoring programming targeted for children, teens, seniors, and special needs residents (\$2.040 million). Also, the children's room at the

North Dade, West Dade, and Miami Lakes libraries would be refurbished to include a Reading Ready Literacy Center to complement the sustained centers at Allapatah, Arcola Lakes, Coral Gables, Hispanic, Homestead, International Mall, Kendale Lakes, Lemon City, Naranja, Shenandoah, and South Miami (\$70,000), a program for on-going lifecycle replacement of roofs and air conditioning units would be established (\$400,000) and allows the Department to continue to explore restoration of service at California Club and other operating expenses (\$651,000). Please refer to Attachment E for the hours restored by branch.

Public Safety

I informed the Board in July that my Proposed Budget was a worst-case scenario budget. As you are aware, through the budget development process, we anticipated the possibility of eliminating more than 400 sworn positions. Just before the release of the Proposed Budget, as detailed above, through our negotiations with the City of Miami Beach we were able to save more than \$18 million which was allocated to the Police Department to fund positions and restore more than 200 officers. Over the summer, my staff and I continued to work diligently to mitigate some of the position eliminations included in the Proposed Budget. As a result of our ability to identify additional funding in the General Fund as described above, we are now able to restore all sworn positions in MDPD and priority non-sworn positions (\$18.5 million). This will be funded by additional General Fund subsidy now available as noted above (\$11.066 million), the public safety reserve (\$934,000), health plan redesign savings from the non-bargaining unit employees under my purview (\$2 million), and savings generated from PHT leaving the County's self-insurance program (\$4.5 million).

Transportation

With input from the Miami Airport Affairs Committee (MAAC), the Aviation Department's Proposed Budget will decrease by \$23,000 to \$949.386 million. Revenue adjustments include a decrease in the transfer from the Improvement Fund of \$10 million and Aviation Fees and Charges by \$8.464 million, and an increase of Rental Revenue by \$6.557 million, Other Revenues by \$1.371 million, General Aviation Airport Revenue by \$809,000, and Commercial Operations Revenues by \$9.704 million.

Departmental operating expenditures will be adjusted by an increase of personnel costs of \$360,000 due to a net addition of 12 full-time positions, and 41 additional part-time positions to enhance customer services at Miami International Airport, and an increase in other operating expenses of \$3.445 million due to an increase in contracts, memorandum of understanding agreements, and capital costs, offset by a decrease in other operating expenditures as a result of cost saving measures by the Department. In addition, departmental non-operating expenditures will be adjusted to reflect the changes of operating expenditures to cash carryover and transfers by increasing cash reserves of \$645,000, and by decreasing expenditure in the Improvement Fund of \$194,000, the Sinking Fund of \$1.279 million, and the Reserve Maintenance Fund of \$3 million.

The landing fee rate, currently at \$1.75 per 1,000 pound unit in FY 2013-14, will be reduced to \$1.58 in FY 2014-15. This revision reflects a decrease of \$0.42 from the recommended \$2.00 per 1,000 pound unit in the FY 2014-15 Proposed Budget. Airline cost per enplaned passenger, currently at \$20.33 in FY 2013-14 will decrease by \$0.19 to an estimated enplaned passenger cost of \$20.14 in FY 2014-15. This revision reflects a decrease of \$0.31 per enplaned passenger from the recommended \$20.45 enplaned passenger cost in the FY 2014-15 Proposed Budget.

The Port of Miami requires an adjustment to the non-operating budget to provide an allocation of \$35,000 to Florida International University in support of the Inter-American Conference of Mayors and an allocation of \$50,000 to the Latin Chamber of Commerce (CAMACOL) for the Hemispheric Conference. There is no budgetary impact associated with this adjustment; it is offset from operating line item

reductions. Attachments C and D are the reports on Airport and Seaport promotional funds as required by Administrative Order 7-32.

After further consideration, it is recommended that the Special Transportation Services (STS) rates remain flat for FY 2014-15 at \$3.50. To offset the loss of this revenue, the Miami-Dade Transit budget will be adjusted to reflect higher than anticipated carryover due to lower fueling costs in the current year (\$1.954 million), revised budgeted expenses for the number of projected STS trips (\$2.674 million), and additional People's Transportation Plan (PTP) carryover revenue from the PTP fund (\$1.964 million).

In 2005, the Board adopted Ordinance No. 05-148, concurring with the recommendation of the Citizens' Independent Transportation Trust (CITT). Ordinance 05-148, in relevant terms, states that surtax funds could only be used for pre-existing services if in each fiscal year the general fund support for Miami-Dade Transit (MDT) is increased by 3.5 percent. Additionally, Ordinance 05-148 amended Exhibit 1 to the People's Transportation Plan (PTP) and incorporated the County Manager's memorandum. The County Manager's memorandum included the terms and conditions of a \$142.8 million line of credit to the County utilizing PTP funds for MDT services in existence as of November 5, 2002. The terms and conditions of the line of credit include the requirement to annually increase the general fund support for MDT by 3.5 percent.

The Proposed Budget assumes that the Maintenance of Effort (MOE) to Miami-Dade Transit (MDT) is continued at the FY 2013-14 level. This will require the Board waive, for one-year, the Code requirement that this MOE increase by 3.5 percent. An ordinance effectuating this waiver will be brought to the Board for consideration. This issue was presented to the CITT on August 21, 2014. The CITT did not support the proposed plan but has not forwarded a recommendation pending further CITT consideration of this issue. Should the CITT not agree to the one-year waiver, the Board must approve the ordinance by a two-thirds vote of the full Board (currently, nine votes). If the Board does not approve an ordinance permitting a one-year waiver, an additional \$5.875 million from the General Fund would have to be allocated to MDT pursuant to a budget amendment consisting of reducing services in other departments. Furthermore, if general fund support is not increased by 3.5 percent and no subsequent ordinance waiving this requirement is approved, among other potential consequences, surtax funds could not be used prospectively for MDT services in existence as of November 5, 2002.

Neighborhood and Infrastructure

The Public Works and Waste Management (PWWM) FY 2014-15 Proposed Budget requires an adjustment of \$245,000 to fund service level agreements with the Human Resources (\$35,000) Finance (\$70,000), and Audit and Management Services Departments (\$140,000), and to reflect additional net revenue associated with collection and disposal activities adjusted for consumer price index growth (\$543,000). These adjustments are funded from a reduction in operating reserves of \$10,000 (Fund GF 030, Subfund 030), \$6,000 (Fund SU 140, Subfund 141), \$6,000 (Fund ER 430), \$4,000 (Fund CO 325), \$109,000 (Fund EF 470), and \$110,000 (Fund EW 490).

As part of the continued reorganization of PWWM, the Department will be eliminating 20 construction-related positions. In addition, the Proposed Budget included savings associated with the implementation of a pilot garbage route collection schedule modification, but inadvertently omitted the reduction of six vacant waste collector positions.

The Water and Sewer Department (WASD) requires an adjustment of \$1.5 million to support a service level agreement for call center services for a one-year pilot program, that will commence in November 2014, with the department of Community Information and Outreach (CIAO), 311 Answer Center, which helps to facilitate the management of overflow call volume in an effort to reduce call wait times (19

positions). This is funded by a reduction in non-operating expenditures, including reserves, of \$1.5 million. The Department is also working with several departments to further analyze the feasibility of future reorganization and/or consolidations of such functions as the management of Heavy Fleet and New Business activities. Should the reviews/analysis yield efficiencies in the delivery of services, recommendations will be implemented during FY 2014-15. Consolidating services will not only reduce cost to WASD, but to all other departments, as well.

Health and Human Services

Subsequent to the release of the FY 2014-15 Proposed Budget, the Miami-Dade County Homeless Trust received a revised Food and Beverage Tax projection for the current fiscal year that was \$224,000 higher than the estimate used in the Proposed Budget. The additional revenue increases the projected carryover into FY 2014-15 by the same amount and will be utilized to provide additional emergency beds (\$165,000), supportive services for permanent housing residents (\$25,000), and the balance going into reserves for the Domestic Violence Oversight Board (\$34,000).

The Community Action and Human Services Department (CAHSD) will not receive Public Service Community Development Block Grant anticipated funding in FY 2014-15 to support the Advocates for Victims-South Dade Victims Shelter (\$500,000) and the Treatment Alternative to Street Crime (TASC) drug rehabilitation program (\$350,000). The Department will offset the funding shortfall with revenue from recently executed property lease agreements (\$150,000), attrition savings (\$188,000), operational expense savings (\$162,000), and a reduction to the non-residential TASC program (\$350,000), including the elimination of four positions and impacting 36 clients.

Public Housing and Community Development (PHCD), as part of the Department's on-going reorganization, will eliminate 21 full-time PHCD Site Manager positions in the Asset Management Division, and one full-time Account Clerk position and one full-time PHCD Mortgage Service Analyst in the Finance Division. In addition, the Department is increasing the number of part-time positions in the Facilities and Development Division, increasing the Department's full-time equivalent positions from 449 to 457. Also, the FY 2014-15 Proposed Budget inadvertently omitted an increase in a debt service payment from \$501,000 to \$977,000 to the Capital Outlay Reserve from Documentary Surtax funds to pay for the debt service costs related to the refinanced Scott Carver Development Phase 3.

The Public Health Trust budget will be increased by \$747,000, funded by improved Net Patient Service Revenues. The additional revenue will fund personnel costs, purchased services, and supplies.

General Government

The Human Resources Department FY 2014-15 Proposed Budget will be adjusted by \$78,000 to reflect a position funded by the Aviation and PWWM departments to conduct compensation review studies.

The Internal Services Department FY 2014-15 Proposed Budget will be adjusted to reflect increased rent revenue associated with the additional space occupied by the Library Department at the Cultural Plaza basement (\$504,000). This revenue will be part of the work order fund to help support facility maintenance needs.

CAPITAL BUDGET/CAPITAL IMPROVEMENT PLAN (CIP) UPDATES

Community Action and Human Services

Subsequent to the release of the FY 2014-15 Proposed Budget and Multi-Year Capital Plan, CAHSD received authorization from the Department of Health and Human Services, Children, and Families Division, to utilize \$1.3 million of carryover funds from program year 2012-13 to purpose ten modular

Head Start units (Project #6004100) originally funded with 2013 Capital Asset Bond Proceeds (\$2.8 million, 17 portables). As a result, it is recommended that \$1.3 million of the 2013 Capital Asset Bond Proceeds be reallocated to a new project to purchase and install portable units at the Department's residential drug rehabilitation program (Project #6009530, New Directions Residential Rehabilitative Services). In addition, Project #6004100 was projected to be completed in FY 2013-14 and was therefore marked for completion, however, it is now projected to be completed in FY 2014-15 and consequently will be added back to CAHSD's FY 2014-15 capital plan.

Parks, Recreation and Open Spaces

Subsequent to the release of the Department's FY 2014-15 Proposed Budget and Multi-Year Capital Plan, the Community Development Block Grant (CDBG) Park Capital Improvements project (Project #931590) was revised to reflect a \$263,000 reduction in CDBG funds and revised projections for both prior year and FY 2014-15 expenditures.

Fire Rescue

The Tamiami Aircraft Rescue and Fire Fighting Unit District 3, Project #3710170 which was mistakenly omitted from their FY 2014-15 Proposed Budget and Multi-Year Capital Plan. The \$250,000 project will be funded with Fire Impact Fees.

Transit

The Department's Graphics and Signage Upgrade project (Project #678800, \$7.5 million) originally scheduled to be completed in FY 2013-14, is now projected to be completed in FY 2014-15. The FTA granted the Department approval to extend the use of the FTA Section 5307/5309 Formula Grant funds currently being used to fund the project. The project will be added back to the Department's FY 2014-15 Proposed Budget and Multi-Year Capital Plan. Funding is also increased under the same Formula Grant for the Mover Fiber Replacement (Project #676250) and for the Transit Operations System Replacement (Project #671460) projects by \$1.736 million and \$221,000 respectively, as well as \$2.375 million for the Bus Replacement (Project #673800). Funding provided for the same project under PTP was also increased by \$60.0 million for a total project funding increase of \$62.375 million. Overall, the Department's capital plan will increase by \$71.832 million.

Library

The Library Department requires a technical adjustment to accurately reflect prior year expenditures in both the Library's Taxing District funds as well as the Capital Asset Series 2007 Bond Proceeds for the following projects: Project #905710 Miami Lakes Branch Library; Project #907690 Coconut Grove Branch Library; Project #903240 Hialeah Gardens Branch Library; Project #9010560 Little River Branch Library; Project #908160 Kendall Branch Library; and Project #908050 Killian Branch Library. In addition, the following projects were omitted inadvertently from the Department's FY 2014-15 Proposed Budget and Multi-Year Capital Plan: Project 905640 Key Biscayne Branch Library (\$285,000), Project 906200 West Dade Branch Library (\$980,000), and the Coral Gables Branch Library Phase II, Project 901060 (\$771,000). As a result, this will increase the Department's overall capital plan by \$1.092 million.

RECOMMENDED FEE ADJUSTMENTS

The Self-Supporting Budget Ordinance (Agenda Item J) includes the proposed fee changes included in the FY 2014-15 Proposed Budget. Fee adjustments include charges for Aviation (rental and other charges), Animal Services (performance and equipment rental fees), Corrections and Rehabilitation (processing fees), Community Information and Outreach (parking stroller permit fee), Internal Services (Parking Fees), Medical Examiner (various fees), Parks, Recreation and Open Spaces (parking and other fees), Police (sheriff fees and burglar alarm rates), Port of Miami (contractual adjustments), Public Works and Waste Management (additional cart fee and commercial disposal fees adjusted by the consumer price index per ordinance), Regulatory and Economic Resources (various fees), Transit (fares), Vizcaya Museum and Gardens (Admissions and other fees), and Water and Sewer

(miscellaneous fees); fee schedules have all been included as reflected in the revenues of the Proposed Budget. The final adopted budget documents will reflect fees changes in the corresponding departmental narratives.

PAY PLAN

Attached to Agenda Item J is a Pay Plan which contains the rates of pay for all non-bargaining unit and bargaining unit employees. The Pay Plan includes the addition of new classifications, the abolition of obsolete classifications, and occupational code and title changes. The pay rates reflected in the Pay Plan will be administered in accordance with the provisions of the Living Wage Ordinance 99-44 and the terms and conditions of the applicable bargaining unit agreements.

POSITION ADJUSTMENTS

In some instances, the above recommendations and correction of errors will adjust the number of positions in the FY 2014-15 Proposed Budget, as well as adjustments for the elimination of the unfunded vacancies reflected in the table below and in the tables of organizations attached (Attachment F). The adjustments included in this memorandum increase the total number of recommended positions by 282 to 25,245. This is 392 positions less than authorized in FY 2013-14.

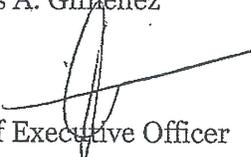
<u>Department</u>	<u>FY 2014-15</u>		<u>Revised</u>		<u>Purpose</u>
	<u>Proposed</u>	<u>Recommended</u>	<u>FY 2014-15</u>		
	<u>Budget</u>	<u>Adjustments</u>	<u>Proposal</u>		
Aviation	1,244	12	1,256		Addition of 12 full-time and 41 part-time positions
Community Action and Human Services	489	(4)	485		Eliminate four positions
Community Information and Outreach	148	19	167		Addition of 19 positions
Finance	303	1	304		Addition of one position
Human Resources	97	1	98		Addition of one position
Library	351	61	412		Restore 62 positions and correct scrivener's error
Parks, Recreation and Open Spaces	853	6	859		Addition of six positios
Police	3,779	233	4,012		Restore 228 sworn and five civilian positions
Public Housing and Community Development	442	(26)	416		Eliminate 26 positions
Public Works and Waste Management	1,636	(23)	1,613		Eliminate 26 positions and correct scrivener's error
Regulatory and Economic Resources	936	2	938		Correct scrivener's error
Other County Departments	14,685	-	14,685		
Total	24,963	282	25,245		

Attachments

mayor08714



TO: Honorable Carlos A. Gimenez
Mayor

FROM: Carlos A. Migoya 
President & Chief Executive Officer

DATE: August 26, 2014

RE: Health Insurance Trust Fund

In a crowded and competitive healthcare market, Jackson Health System is always looking for new ways to attract and retain top-quality employees. As you know, we have recently been reviewing opportunities to supplement Jackson's existing employee health-insurance options with additional plans that could offer new and different packages for our staff.

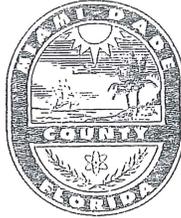
We will therefore recommend to the Public Health Trust Board of Trustees that Jackson exit the Miami-Dade County Health Insurance Trust Fund and create an independent self-insurance trust fund administrated at Jackson effective January 1, 2015.

It is important for our employees to understand that this would not create any short-term change to their coverage or options. We would continue using AvMed as our plan administrator, and all existing plan options would continue to be offered in substantially the same form for 2015.

We look forward to continuing our discussions about creative ways to make Jackson even more attractive for Miami-Dade County employees and, indeed, all of our residents.

If you have any questions, please feel free to call me.

c: Honorable Rebeca Sosa, Chairwoman
and Members, Board of County Commissioners
Darryl K. Sharpton, Chairman
and Members, Public Health Trust Board of Trustees



CARLOS A. GIMENEZ

MAYOR
MIAMI-DADE COUNTY

July 15, 2014

Honorable Mayor Philip Levine
City of Miami Beach
1700 Convention Center Drive, 4th Floor
Miami Beach, FL 33139

Dear Mayor Levine:

As you are well aware, staff from the County and City of Miami Beach (City) have held discussions regarding the development and funding of a new and expanded Convention Center on Miami Beach so that our community can benefit from hosting larger conventions. More recently, County and City staff discussed concepts for the: 1) County to address near-term operational budgetary needs, and 2) City to have the flexibility to partially fund longer-term capital needs related to sea-level rise. Both our administrations believe that funding flexibility should be planned and maintained to provide operational support for a possible future mass transit connection between Miami Beach and the mainland.

As such, I will actively be promoting and recommending through various actions, subject to final legal review by the County Attorney and approval by the Board of County Commissioners, all of the points in the enclosed memorandum of intent.

Should you or City officials need to meet or require additional information, please feel free to contact Deputy Mayor Edward Marquez at 305-375-1451, or me directly.

Sincerely,

A handwritten signature in black ink, appearing to read "Carlos A. Gimenez", written over a horizontal line.

Carlos A. Gimenez
Mayor

Enclosure

c: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners
R.A. Cuevas, Jr., County Attorney
Edward Marquez, Deputy Mayor
Jennifer Moon, Director, Office of Management and Budget
Jimmy L. Morales, City Manager, City of Miami Beach

Memorandum of Intent
Between
Miami-Dade County, Florida
And
City of Miami Beach, Florida

Over the past year, the administrations of Miami-Dade County (County) and the City of Miami Beach (City) have held discussions regarding the development and funding for the renovation and expansion of the Miami Beach Convention Center (the Convention Center Project) so that our community can host larger conventions, which would be a major economic benefit. The Convention Center Project serves a Countywide goal of economic development while its location greatly benefits the economic vibrancy of Miami Beach. More recently, County and City staff have discussed other cash flow exchange concepts in order for: 1) the County to address near-term operational budgetary needs, and 2) the City to have the flexibility to partially fund longer-term capital needs, including those related to sea-level rise. Additionally, both administrations believe that funding flexibility should be planned and maintained to partially support operational costs for a future mass transit connection between Miami Beach and the mainland.

Both Mayors and the City Manager (Mayor Gimenez of Miami-Dade County, Mayor Levine of Miami Beach, and City Manager Morales, respectively) have agreed to recommend to their respective Commissions the following funding concepts for approval:

- 1) An amendment to the current Interlocal Agreement between the County and City (the Interlocal Agreement), which governs the payments from the County to the City of certain funds for projects within the former South Pointe Redevelopment Agency (South Pointe RDA); said proposed amendment, in part, to defer payments with the practical estimated effect as follows:

<u>Fiscal Year</u>	<u>Current Payments Due the City from the County</u>	<u>Deferred Payments Due the City from the County</u>
2014-15	\$ 18,000,000	\$ -
2015-16	18,500,000	4,625,000
2016-17	9,000,000	9,000,000
2017-18	9,400,000	16,150,000
2018-19	9,700,000	16,575,000
2019-20	10,100,000	10,100,000
2020-21	10,400,000	19,400,000
2021-22	-	9,250,000
Total	<u>\$ 85,100,000</u>	<u>\$ 85,100,000</u>

The proposed amendment to the Interlocal Agreement would also be structured so that the City may use these proceeds as well as unallocated proceeds from prior years received under the Interlocal Agreement, in any manner that the City sees fit, including as it relates to address sea level rise issues .

This proposed amendment to the Interlocal Agreement helps address the County's near-term budgetary issues, as well to partially address the City's need for long-term capital funding flexibility.

- 2) An extension to the life of the City Center/Historic Convention Village Redevelopment and Revitalization Area (City Center RDA) from FY 2022-23, to FY 2044-45, at the 95 percent tax increment funding level. This allows the City Center RDA to fund, through the issuance of City Center RDA Bonds (the Bonds), approximately \$275 million of the projected \$582 million cost of the Convention Center Project; \$36 million of ancillary, previously authorized City Center RDA capital projects (approved by the City Center RDA Board through the adopted Capital Improvement Plan for the City Center RDA); as well as to provide for an ongoing adequate operating and maintenance subsidy for the Miami Beach Convention Center facility (Convention Center Operating and Maintenance Subsidy). The anticipated issue size for the Bonds, including issuance costs and debt service reserve, is approximately \$350 million. The preliminary and estimated funding model is shown as attached Exhibit "A".

- 3) Both the County and City agree that the Convention Center Operating and Maintenance Subsidy should continue as long as the Convention Center exists. Pursuant to the existing Convention Development Tax Interlocal Agreement, as amended (the CDT Interlocal), the City currently receives a flat \$4.5 million per year from Convention Development Taxes to operate and maintain the Convention Center, and that funding will remain in place. The extension of the City Center RDA will allow for an additional annual operating and maintenance subsidy starting at \$1 million in 2017, and growing to \$4 million by FY 2021, which will then escalate at the lesser of Miami Urban Area CPI or 4 percent annually, starting in FY 2026 over the life of the City Center RDA.

When the life of the City Center RDA terminates, the funding for Convention Center Operating and Maintenance Subsidy, will transfer to the Convention Development Tax. Also, to the extent there are Convention Development Taxes legally available in excess of current County contractual obligations, as of June 26, 2014 (such obligations collectively referred to as Existing County Funding Obligations), the Convention Center Operating and Maintenance Subsidy may be paid from Convention Development Taxes. Therefore, beginning in FY 2026, and to the extent that Convention Development Taxes exceed, by more than \$5 million, Existing County Funding Obligations, Convention Center Operating and Maintenance Subsidy, shall reimburse the City Center RDA for the amount paid from the City Center RDA in the prior fiscal year. Such amounts reimbursed to the City Center

RDA shall be applied to debt service payments for the Bonds, or to sinking funds created for that purpose.

- 4) The provision of \$275 million of capital funds for the Convention Center Project and the \$36 million of ancillary projects, through the issuance of the Bonds (in the amount of approximately \$350 million), will be done through a public offering of debt. The marketplace will dictate the debt service coverage and debt service reserve requirements for the Bonds; which will have a direct impact on how long those Bonds will be outstanding. The Bonds shall be efficiently structured jointly by the County and City Finance Departments.
- 5) Any excess tax increment revenues remaining within the City Center RDA after the payment of debt service in existence as of June 26, 2014; the Convention Center Operating and Maintenance Subsidy; the new debt service for the Bonds; and payment of City Center RDA operating expenses (as provided for in the Interlocal Agreement and, starting in FY 2023 and through the remaining life of the City Center RDA, such operating expenses shall be capped at a growth rate of the lesser of Miami Urban Area CPI or 3 percent) will remain in the City Center RDA to be used to early extinguish debt, to the extent possible. Upon the repayment of the Bonds, the City Center RDA will terminate; all funds remaining within the City Center RDA will be proportionally returned to the County and the City based upon prior contributions into the City Center RDA; and the funding of the Convention Center Operating and Maintenance subsidy, will transfer to the Convention Development Tax.

To the extent that County Tax increment is used after FY 2023 for operating expense of the City Center RDA, the County's proportionate share will be rebated in the following year.

- 6) The City Center RDA will not need to seek prior approval of each year's budget from the Board of County Commissioners, and/or any other department, division, board, agency and/or committee of the County.
- 7) County and City administrators agree that one County Commissioner may serve as a voting County member of the board of the Miami Beach Redevelopment Agency.
- 8) In order to incentivize the development of a new Convention Center headquarters hotel to be developed and constructed in proximity to the newly renovated and expanded Convention Center, the County will allocate, from legally available Convention Development Taxes, subordinate to the Existing County Funding Obligations, up to \$1.5 million per year for 30 years for eligible Convention Development Tax projects. This allocation shall commence 1 year after completion of a proposed Convention Center headquarters hotel.

Upon 1 year from completion of the aforementioned Convention Center headquarters hotel, and provided the County commences to from legally available Convention

Development Taxes up to \$1.5 million per year for 30 years for eligible Convention Development Tax projects, the City will agree that the 1 percent Resort Tax (approved by Miami Beach voters in 2012 for renovation of the Convention Center) collected at such hotel would be used for debt service payments on the Bonds.

- 9) Following the City and County's approval and execution of this Memorandum of Intent, the County and City administrations will use mutual good faith efforts to determine whether transferring the responsibility of beach maintenance to the City in exchange for the transfer to the City of the South Beach Local bus service (along with the related County funding); and permitting the City to operate Citywide trolley services, would create economic and or operational benefits to both parties and, if so, to recommend these items to their respective Commissions for approval.

- 10) The funding of the Convention Center Operating and Maintenance Subsidy from the extended City Center RDA for as long as the City Center RDA is in existence will allow budgetary flexibility for the County and City to fund, if they choose to, operating and maintenance costs of a mass transit connection between Miami Beach and the mainland from Convention Development Taxes, on a subordinated basis to all existing agreements including, without limitation, the amended CDT Interlocal Agreement between the County and the City. Both the County and City agree that a mass transit connection is necessary for the growth of our community and therefore will actively continue discussions on this matter.

- 11) The terms and conditions contained in this Memorandum of Intent shall be further subject to, and conditioned upon, subsequent actions to be taken, respectively, by the City and the County including, without limitation and, such further action as may be prescribed herein, and any other action required by law, as necessary to effectuate and finalize the terms and condition in the Memorandum of Intent.

This Memorandum of Intent is executed by the undersigned authorized representatives by the City and County this _____ day of _____, 2014 (Effective Date).

 Carlos A. Gimenez
 Mayor
 Miami-Dade County

 Philip Levine
 Mayor
 City of Miami Beach

 Jimmy L. Morales
 City Manager
 City of Miami Beach

**MIAMI-DADE AVIATION DEPARTMENT PROMOTIONAL FUNDS
RECOMMENDED EXPENDITURES
Fiscal Year 2014-15**

The Budget Ordinance also includes recommendations for Aviation Department Promotional Fund Expenditures totaling \$204,500. As the date of the approved events/program approaches, the Aviation Department will obtain the documentation required by A.O.7-32 from each entity for review by the Aviation Department and the County Attorney's Office prior to disbursement of funds, and in accordance to the following recommendations.

1. **Airports Council International (ACI)**

Event: Conferences

Amount recommended: \$7,500

The Miami-Dade Aviation Department will co-host numerous conferences with Airports Council International during the fiscal year. The conferences will enable MIA to promote itself to a large number of airports.

2. **Miami-Dade County Aviation Department (MDAD)**

Event: Inaugurals for new airlines

Amount recommended: \$10,000

The Aviation Department will co-host inaugural ceremonies for new airlines servicing MIA with the respective airlines.

3. **Miami-Dade County Aviation Department (MDAD)**

Event: Hosting of Inbound International Business Development Missions

Amount recommended: \$5,000

Sponsorship, co-sponsorship or hosting of groups visiting MIA for presentations and associated hospitality under the Department's air service development program, MIA passenger, cargo or support industry prospects, non-Terminal facility rental/development prospects, as requested to and approved by, the Aviation Department. Requestors include MDAD Business Development management, community partnerships such as the Greater Miami Convention & Visitors Bureau, the Beacon Council, the World Trade Center Miami, the Miami-Dade County International Trade Consortium, the Greater Miami Chamber of Commerce, the Florida Customs Brokers & Forwarders Associations, PortMiami, or other partnerships presenting/sponsoring visiting groups to Miami for business development purposes that benefit MDAD and MIA.

4. **Miami-Dade County Aviation Department (MDAD)**

Event: Community Outreach Programs

Amount recommended: \$60,000

MDAD, in accordance with FAA guidelines, will utilize airport revenues in support of community activities as long as such expenditures are directly and substantially related to the operations of Miami International Airport and MDAD's General Aviation airports. Activities include, among others, Africando, Enterprise Florida's International Days in

Tallahassee, The Beacon's Council's Sand in My Shoes Event, the Miami-Dade Chamber of Commerce events, the Florida Customs Brokers & Forwarders Association general monthly meeting sponsorship and the World Trade Center's Annual State of the Ports Briefing. These expenditures will be documented and reviewed on a case-by-case basis to ensure compliance with FAA guidelines.

5. **Airport Minority Advisory Council (AMAC)**
Event: Annual Airport Business Diversity Conference
Amount recommended: \$5,000

The AMAC promotes the full participation of minority and women-owned businesses in airport contracts and promotes the employment of minorities and women in the airport industry. On a yearly basis, MDAD pledges \$5,000 to the AMAC to sponsor their Annual Airport Business Diversity Conference. This sponsorship entitles MDAD to free conference registrations, a half page ad in the conference's journal, and an exhibit booth. The AMAC annual conference is co-sponsored by the FAA and has become one of the largest aviation conferences in the United States. The event brings together businesses, aviation professionals, government officials and individuals from around the country to discuss a variety of subjects ranging from how to do business at airports to public policy issues impacting the entire aviation industry.

6. **Miami-Dade County**
Event: Miami-Dade County Days in Tallahassee 2015
Amount recommended: \$2,500

Miami-Dade Days provides a unique opportunity for participants, including local officials and community leaders to discuss legislative priorities affecting Miami International Airport with state legislators in an informal setting.

7. **Florida Airports Council (FAC)**
Events: FAC State Legislative Summit, FAC Federal Legislative Summit, FAC Annual Conference
Amount recommended: \$5,000

MDAD will co-sponsor the FAC State Legislative Summit, at which the Department will be represented by its Office of Governmental Affairs.

8. **Miami-Dade County Aviation Department (Airside Operations)**
Event: FAA Meetings for FY 2014-15
Amount recommended: \$5,000

Airport safety assessment with FAA, airlines, and Chief Pilots; Runway Safety Action Team/FAA meetings with airlines and Chiefs Pilots; FAA drills/meetings reference required drills to meet MIA's 139 Certification as a Commercial Airport; AAAE Trainings regarding required FAA drills to meet MIA's 139 Certification as a Commercial Airport.

9. **U.S. Dept. of Commerce's Minority Business Development Agency (MBDA)**
Event: National Minority Enterprise Development Conference (MEDWeek)
Amount recommended: \$4,500

MEDWeek is South Florida's annual Business Opportunity Conference & Matchmaker Expo for Small, Minority, Women and Veteran-owned businesses, government agencies, and corporations. The conference is sponsored by the U.S. Department of Commerce. MDAD has been a participant from its inception to network with other minority-owned and operated enterprises and to showcase and discuss minority business opportunities at MDAD.

10. **Greater Miami Convention & Visitors Bureau (GMCVB)**
Event: "Where Worlds Meet" Public Relations Campaign
Amount recommended: \$50,000

MDAD will partner with the Greater Miami Convention & Visitors Bureau (GMCVB) and others on the "Where Worlds Meet" campaign to promote Greater Miami as a global destination for business, vacation and meetings. This will have a direct and positive impact on MIA.

11. **Miami-Dade County Aviation Department**
Event: Survival Fire Drill
Amount recommended: \$5,000

The survival drill is conducted by The Fire Department of Miami-Dade County Aviation Department to review safety practices.

12. **Miami-Dade County Aviation Department (MDAD)**
Event: Monthly Miami Airport Affairs Committee (MAAC) meetings
Amount recommended: \$5,000

The MAAC meetings are attended by the Aviation Director and other senior MDAD staff members. These meetings are held to discuss and address issues arising from MIA operations which have a direct impact on the airlines; as well as provide answers to requests for information. These meetings are held in the Hotel MIA Conference Center and catered by the hotel.

13. **Southeast Chapter: American Association of Airport Executives (SEC/AAAE)**
Event: Host the 2015 Finance & Administration Conference
Amount recommended: \$15,000

MDAD will serve as host for the conference. The SEC/AAAE's mission includes promoting professionalism and financial stability in the administration of airports and providing a medium for discussion and interchange of information in order to develop and disseminate policies and procedures that encourage the safe and efficient development, maintenance, and operation of public airports.

14. **Foundation for Democracy in Africa (FDA)**
Event: U.S. Africa Air Transportation Summit
Amount recommended: \$25,000

Miami is poised to be the gateway to the U.S. for Africa for air service development in conjunction with the FDA and as such, the major economic beneficiary from related future growth. Through the summit, Miami-Dade Aviation Department will continue to promote air service and cargo trade between the two continents via Miami International Airport.

In summary, these events will provide Miami-Dade County's Aviation Department an excellent opportunity to showcase and promote Miami International Airport and its General Aviation airports. All promotional funds recipients will be required to comply with the requirements of Administrative Order 7-32 governing the expenditure of Miami-Dade County Aviation Department promotional funds, and with the Federal Aviation Administration's guidelines.

**Seaport Promotional Fund
Recommended Expenditures
FY14-15**

As incorporated in Administrative Order 7-32 are recommendations for Seaport Promotional Fund expenditures totaling \$1,055,000 to support the following maritime industry related events. These funds will be transferred to the appropriate entities pursuant to execution of standard agreements approved by the County Attorney's Office. Expenditures of such funds shall be spent in accordance with the budgets submitted as part of the standard agreements. In some instances, the funds will be spent directly by the County as set forth below.

1. Greater Miami Convention and Visitors Bureau (GMCVB)
Event title: "Promotional Program"
Amount recommended: \$ 100,000

This funding has been allocated towards promoting several key programs including (1) a Cruise Miami program to increase the number of pre- and post- stays in Miami-Dade County for cruise passengers. These funds include an allocation towards Cruise Familiarization events/tours (FAMs) for travel agents in partnership with the GMCVB and cruise lines, cruise/tourism trade shows, collateral material, trade shows, etc.; (2) sponsorship of the "Where the Worlds Meet" advertising campaign, a marketing initiative in partnership with the GMCVB, the Beacon Council, American Airlines, and the Aviation Department, among others; and (3) developing and producing marketing campaigns/ads for the Port's cruise and cargo business.

2. Latin Chamber of Commerce (CAMACOL)
Event title: "Hemispheric Congress"
Amount recommended: \$ 50,000

The Hemispheric Congress is considered one of the most successful conduits for interaction among the business communities of the Americas. Several programs designed to enhance trade relations in the hemisphere have been developed as a result of the conference. These include a hemispheric network for dissemination of commercial information; the Inter-American Economic Commission, headquartered in Miami-Dade County; Sanchez-to-Sanchez-to-Smith, which links Latin American and Caribbean Basin executives with Hispanic manufacturers in Miami-Dade, Florida and the United States; training programs designed to strengthen entrepreneurial skills; and the Inter-American Business Matchmakers, which links Miami-Dade and Florida manufacturers with buyers from the region, thereby increasing export sales to Latin America and the Caribbean. The support of Miami-Dade County will again enable the Congress to strengthen multi-lateral trade, and develop markets for our products. This event benefits Miami-Dade County by promoting trade to strengthen our local economy.

3. Florida International University
Event title: Inter-American Conference of Mayors
Amount recommended: \$ 35,000

The aim of this conference is to strengthen democracy in the hemisphere by creating opportunities for discussion among local leaders and those interested in local government. It

provides a forum for discussion of common issues and varied experiences, which enables participants and communities to learn from one another. The event benefits our community by showcasing Miami-Dade County and its authorities as key resources in strengthening local government throughout the Americas.

4. Cruise Shipping Miami Trade Show & Conference

Event title: "Conference, Trade Show, FCCA Gala Dinner, and related events"
Amount recommended: \$ 60,000

The Cruise Shipping Miami Trade Show & Conference (formerly named Seatrade Cruise Shipping) is the premier annual convention in the cruise industry. It is attended regularly by over 10,000 participants, including more than 1,800 cruise line owners and operators from 66 cruise line companies. Miami-Dade County was chosen as the convention site based on its reputation as "Cruise Capital of the World," and there is no single cruise event in the world from which PortMiami and the County can receive more exposure. Funds for this event will be spent on conference registration, trade show set-up, promotional materials, the FCCA Gala Dinner, and related events.

5. PortMiami Promotional Events and Customer Appreciation Activities

Event title: "Miscellaneous Services Related to Preparation for Promotional Events and Customer Appreciation Activities"
Amount recommended: \$ 35,000

Throughout the year, promotional events/activities arise where the PortMiami elects to participate as a sponsor or host site. These events provide Miami-Dade County an excellent opportunity to showcase its seaport facilities for both cargo operations and passenger accommodations as hemispheric hubs for international trade and tourism. The Port will host customers at such events either on-Port or at off-Port locations.

6. World Trade Center Miami

Event title: Sea Cargo Americas Trade Show & Congress; Trade Related/Business Development Cooperation; and Florida World Trade Month
Amount recommended: \$ 50,000

Sea Cargo Americas Trade Show & Congress continues to provide a forum for executives in the air/sea cargo industries to exchange views on global trade and enhance growth of the industries in the Western Hemisphere. The event will be combined with Air Cargo Americas with an expected attendance by more than 5,000 participants. The trade show component showcases the latest topics, products and technology utilized in these ever evolving and competitive areas. The above funding will also be utilized to support the Florida World Trade Month and its various activities. Additionally, World Trade Center Miami staff and/or contracted in-country representatives will assist the Port throughout the year in market share/trade development efforts.

7. Florida Chamber of Commerce

Event title: Various Activities to Support Port Objectives/Membership
Amount recommended: \$ 5,000

Established in 1916 as Florida's first statewide business advocacy organization, the Florida Chamber of Commerce is the state's largest federation of employers, chambers of commerce and associations, representing more than 139,000 employers. The Chamber works within all branches of government to effect those changes set forth in the annual Florida Business Agenda, and

which are seen as critical to the continued improvement of Florida's business environment. The Florida Chamber of Commerce is a major supporter of the maritime industry and specifically critical PortMiami initiatives, including the deep dredge.

8. American Association of Port Authorities (AAPA) Latin American Ports Delegation

Event title: Annual Congress
Amount recommended: \$ 20,000

This AAPA annual convention provides the opportunity to address and discuss common issues facing ports in Latin America and PortMiami. Expected discussions include the impact of the Panama Canal, vessel sizes, general economic business, importation/exportation of perishable products grown in Latin America, port financing and maritime security and training. The conference and trade show provide a forum for the exchange of ideas and experiences as well as a venue for port representatives, operators, service providers and maritime industry leaders.

9. Rail/Intermodal Marketing Program

Event title: Promotional Program
Amount recommended: \$ 75,000

On-dock rail is critical to Miami's competitive advantage in container shipping. This program, in conjunction with the rail, intermodal, and/or distribution centers and partners will promote industry and customer awareness of the Port's assets. Funds will be allocated towards ad placements, trade shows, event sponsorships, etc. When co-marketing with rail partners, funding allocations will be matched.

10. Cargo & Cruise Marketing Program

Event title: Promotional Program
Amount recommended: \$ 350,000

This funding will go towards developing strategic campaigns over multiple communication platforms in support of the Port's cargo and cruise business. The program will include intermodal, trade and logistics marketing efforts, as well as cruise marketing efforts, in conjunction with the Ports' cruise and cargo customers.

11. Foreign Trade Zone

Event title: Promotional Program
Amount recommended: \$25,000

Funds will go towards researching, marketing and conducting trade events/seminars. Events will focus on the benefits of Free Trade Agreements and may comprise of in-country decision makers, one-on-one meetings with shippers, manufactures, Customs/Government officials, logistic companies, custom brokers, and other service providers. Leading export and import commodities between countries will be identified, as well as solutions to address trade barriers and facilitate movement of goods.

12. American Association of Port Authorities

Event Title: Annual Convention
Amount recommended \$250,000

PortMiami will be the host the 2015 AAPA Annual Convention, AAPAs largest membership gathering which rotates annually to different port communities. Funds for this event will be

spent on conference advertising, website development, registration, social activities, translation services, marketing/conference materials, ground transportation, hotel services and other conference related functions.

**Miami-Dade Public Library System
FY2014-15 Proposed Operating Hours**

ATTACHMENT E

Branch District	Day Of Week	FY-13-14	Number of Hours		FY-14-15	Number of Hours
Allapattah D3	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
	Wednesday	10:00 - 6:00	8		10:00 - 6:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total
Arcola Lakes 5 to 6 day service D2	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	12:00 - 8:00	8		12:00 - 8:00	8
	Friday	Closed	0		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total
California Club** Continue to explore restoration of service D1	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8		12:00 - 8:00	8
	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	Closed	0		Closed	0
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
				40		
Civic Center Expand Service Hours D3	Monday	6:00- 10:00. 2:00- 6:00	8		7:00 - 6:00	11
	Tuesday	6:00- 10:00. 2:00- 6:00	8		7:00 - 6:00	11
	Wednesday	6:00- 10:00. 2:00- 6:00	8		7:00 - 6:00	11
	Thursday	6:00- 10:00. 2:00- 6:00	8		7:00 - 6:00	11
	Friday	6:00- 10:00. 2:00- 6:00	8		7:00 - 6:00	11
	Saturday	Closed	0		Closed	0
	Sunday	Closed	0		Closed	0
		Total		40		Total
Coconut Grove D7	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8		12:00 - 8:00	8
	Wednesday	10:00 - 6:00	8		10:00 - 6:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total
Concord D10	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8		12:00 - 8:00	8
	Wednesday	10:00 - 6:00	8		10:00 - 6:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total
Coral Gables 6 day operation to include Sunday hours D7	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	1:00 - 9:00	8		12:00 - 8:00	8
	Wednesday	1:00 - 9:00	8		12:00 - 8:00	8
	Thursday	10:00 - 6:00	8		Closed	0
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		10:00 - 6:00	8
		Total		48		Total

**Miami-Dade Public Library System
FY2014-15 Proposed Operating Hours**

Branch District	Day Of Week	FY-13-14	Number of Hours	FY-14-15	Number of Hours
Coral Reef D8	Monday	10:00 - 6:00	8	12:00 - 8:00	8
	Tuesday	1:00 - 9:00	8	12:00 - 8:00	8
	Wednesday	1:00 - 9:00	8	10:00 - 6:00	8
	Thursday	Closed	0	10:00 - 6:00	8
	Friday	10:00 - 6:00	8	Closed	0
	Saturday	10:00 - 6:00	8	10:00 - 6:00	8
	Sunday	Closed	0	Closed	0
	Total			40	Total
Country Walk D9	Monday	10:00 - 6:00	8	10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8	10:00 - 6:00	8
	Wednesday	12:00 - 8:00	8	12:00 - 8:00	8
	Thursday	10:00 - 6:00	8	10:00 - 6:00	8
	Friday	Closed	0	Closed	0
	Saturday	10:00 - 6:00	8	10:00 - 6:00	8
	Sunday	Closed	0	Closed	0
	Total			40	Total
Culmer/Overtown D3	Monday	10:00 - 6:00	8	10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8	10:00 - 6:00	8
	Wednesday	10:00 - 6:00	8	10:00 - 6:00	8
	Thursday	10:00 - 6:00	8	10:00 - 6:00	8
	Friday	Closed	0	Closed	0
	Saturday	10:00 - 6:00	8	10:00 - 6:00	8
	Sunday	Closed	0	Closed	0
	Total			40	Total
Doral 5 to 6 day service D12	Monday	10:00 - 6:00	8	10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8	10:00 - 6:00	8
	Wednesday	12:00 - 8:00	8	12:00 - 8:00	8
	Thursday	10:00 - 6:00	8	10:00 - 6:00	8
	Friday	Closed	0	10:00 - 6:00	8
	Saturday	10:00 - 6:00	8	10:00 - 6:00	8
	Sunday	Closed	0	Closed	0
	Total			40	Total
Edison D3	Monday	10:00 - 6:00	8	10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8	10:00 - 6:00	8
	Wednesday	10:00 - 6:00	8	10:00 - 6:00	8
	Thursday	10:00 - 6:00	8	10:00 - 6:00	8
	Friday	Closed	0	10:00 - 6:00	8
	Saturday	10:00 - 6:00	8	Closed	0
	Sunday	Closed	0	Closed	0
	Total			40	Total
Fairlawn D6	Monday	10:00 - 6:00	8	10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8	12:00 - 8:00	8
	Wednesday	Closed	0	Closed	0
	Thursday	10:00 - 6:00	8	10:00 - 6:00	8
	Friday	10:00 - 6:00	8	10:00 - 6:00	8
	Saturday	10:00 - 6:00	8	10:00 - 6:00	8
	Sunday	Closed	0	Closed	0
	Total			40	Total
Golden Glades D2	Monday	10:00 - 6:00	8	10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8	10:00 - 6:00	8
	Wednesday	12:00 - 8:00	8	10:00 - 6:00	8
	Thursday	10:00 - 6:00	8	Closed	0
	Friday	Closed	0	10:00 - 6:00	8
	Saturday	10:00 - 6:00	8	10:00 - 6:00	8
	Sunday	Closed	0	Closed	0
	Total			40	Total

**Miami-Dade Public Library System
FY2014-15 Proposed Operating Hours**

ATTACHMENT E

Branch District	Day Of Week	FY-13-14	Number of Hours		FY-14-15	Number of Hours
Hialeah Gardens D12	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
	Wednesday	10:00 - 6:00	8		10:00 - 6:00	8
	Thursday	12:00 - 8:00	8		12:00 - 8:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total
Hispanic D5	Monday	10:00 - 6:00	8		12:00 - 8:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total
Homestead D8	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	1:00 - 9:00	8		12:00 - 8:00	8
	Wednesday	1:00 - 9:00	8		12:00 - 8:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total
International Mall D12	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8		12:00 - 8:00	8
	Wednesday	12:00 - 8:00	8		10:00 - 6:00	8
	Thursday	Closed	0		Closed	0
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total
Kendale Lakes 5 to 6 day service D11	Monday	10:00 - 6:00	8		12:00 - 8:00	8
	Tuesday	Closed	0		10:00 - 6:00	8
	Wednesday	1:00 - 9:00	8		10:00 - 6:00	8
	Thursday	1:00 - 9:00	8		12:00 - 8:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total
Kendall D7	Monday	10:00 - 6:00	8		12:00 - 8:00	8
	Tuesday	1:00 - 9:00	8		10:00 - 6:00	8
	Wednesday	1:00 - 9:00	8		Closed	0
	Thursday	10:00 - 6:00	8		12:00 - 8:00	8
	Friday	Closed	0		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total
Key Biscayne D7	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8		12:00 - 8:00	8
	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		48		Total

**Miami-Dade Public Library System
FY2014-15 Proposed Operating Hours**

Branch District	Day Of Week	FY-13-14	Number of Hours		FY-14-15	Number of Hours
Lakes of the Meadow D11	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total
Lemon City 5 day operation to include Sunday hours D3	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		Closed	0
	Wednesday	10:00 - 6:00	8		12:00 - 8:00	8
	Thursday	Closed	0		10:00 - 6:00	8
	Friday	10:00 - 6:00	8		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		10:00 - 6:00	8
		Total		40		Total
Little River D3	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
	Wednesday	10:00 - 6:00	8		Closed	0
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total
Main D5	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
	Wednesday	10:00 - 6:00	8		10:00 - 6:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		48		Total
Miami Beach 7 day service D5	Monday	1:00 - 9:00	8		12:00 - 8:00	8
	Tuesday	1:00 - 9:00	8		12:00 - 8:00	8
	Wednesday	10:00 - 6:00	8		10:00 - 6:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		10:00 - 6:00	8
		Total		48		Total
Miami Lakes 5 to 6 day service D13	Monday	10:00 - 6:00	8		12:00 - 8:00	8
	Tuesday	1:00 - 9:00	8		12:00 - 8:00	8
	Wednesday	1:00 - 9:00	8		10:00 - 6:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total
Miami Springs D12	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8		12:00 - 8:00	8
	Wednesday	10:00 - 6:00	8		10:00 - 6:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total

**Miami-Dade Public Library System
FY2014-15 Proposed Operating Hours**

ATTACHMENT E

Branch District	Day Of Week	FY-13-14	Number of Hours	FY-14-15	Number of Hours
Model City (Complex open M-F) D3	Monday	10:00 - 6:00	8	10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8	10:00 - 6:00	8
	Wednesday	10:00 - 6:00	8	10:00 - 6:00	8
	Thursday	10:00 - 6:00	8	10:00 - 6:00	8
	Friday	10:00 - 6:00	8	10:00 - 6:00	8
	Saturday	Closed	0	Closed	0
	Sunday	Closed	0	Closed	0
	Total		40		Total
Naranja 5 to 6 day service D9	Monday	10:00 - 6:00	8	10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8	12:00 - 8:00	8
	Wednesday	Closed	0	10:00 - 6:00	8
	Thursday	12:00 - 8:00	8	12:00 - 8:00	8
	Friday	10:00 - 6:00	8	10:00 - 6:00	8
	Saturday	10:00 - 6:00	8	10:00 - 6:00	8
	Sunday	Closed	0	Closed	0
	Total		40		Total
North Central D2	Monday	10:00 - 6:00	8	10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8	10:00 - 6:00	8
	Wednesday	Closed	0	Closed	0
	Thursday	12:00 - 8:00	8	12:00 - 8:00	8
	Friday	10:00 - 6:00	8	10:00 - 6:00	8
	Saturday	10:00 - 6:00	8	10:00 - 6:00	8
	Sunday	Closed	0	Closed	0
	Total		40		Total
North Dade Regional 7 day service D1	Monday	10:00 - 6:00	8	10:00 - 6:00	8
	Tuesday	1:00 - 9:00	8	10:00 - 6:00	8
	Wednesday	1:00 - 9:00	8	12:00 - 8:00	8
	Thursday	10:00 - 6:00	8	12:00 - 8:00	8
	Friday	10:00 - 6:00	8	10:00 - 6:00	8
	Saturday	10:00 - 6:00	8	10:00 - 6:00	8
	Sunday	Closed	0	10:00 - 6:00	8
	Total		48		Total
North Shore D4	Monday	10:00 - 6:00	8	10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8	10:00 - 6:00	8
	Wednesday	12:00 - 8:00	8	12:00 - 8:00	8
	Thursday	10:00 - 6:00	8	Closed	0
	Friday	Closed	0	10:00 - 6:00	8
	Saturday	10:00 - 6:00	8	10:00 - 6:00	8
	Sunday	Closed	0	Closed	0
	Total		40		Total
Northeast D4	Monday	9:00 - 5:00	8	9:00 - 5:00	8
	Tuesday	9:00 - 5:00	8	9:00 - 5:00	8
	Wednesday	9:00 - 5:00	8	9:00 - 5:00	8
	Thursday	9:00 - 5:00	8	9:00 - 5:00	8
	Friday	9:00 - 5:00	8	9:00 - 5:00	8
	Saturday	Closed	0	Closed	0
	Sunday	Closed	0	Closed	0
	Total		40		Total
Opa-Locka D1	Monday	10:00 - 6:00	8	10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8	10:00 - 6:00	8
	Wednesday	10:00 - 6:00	8	10:00 - 6:00	8
	Thursday	10:00 - 6:00	8	10:00 - 6:00	8
	Friday	Closed	0	10:00 - 6:00	8
	Saturday	10:00 - 6:00	8	Closed	0
	Sunday	Closed	0	Closed	0
	Total		40		Total

**Miami-Dade Public Library System
FY2014-15 Proposed Operating Hours**

Branch District	Day Of Week	FY-13-14	Number of Hours		FY-14-15	Number of Hours
Palm Springs North D13	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	Closed	0		Closed	0
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total
Palmetto Bay D8	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8		Closed	0
	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	Closed	0		12:00 - 8:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total
Pinecrest D7	Monday	10:00 - 6:00	8		12:00 - 8:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
	Wednesday	1:00 - 9:00	8		10:00 - 6:00	8
	Thursday	1:00 - 9:00	8		Closed	0
	Friday	Closed	0		12:00 - 8:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total
Shenandoah D5	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8		12:00 - 8:00	8
	Wednesday	10:00 - 6:00	8		10:00 - 6:00	8
	Thursday	10:00 - 6:00	8		12:00 - 8:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total
South Dade 7 day service D8	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8		10:00 - 6:00	8
	Wednesday	1:00 - 9:00	8		12:00 - 8:00	8
	Thursday	1:00 - 9:00	8		12:00 - 8:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		10:00 - 6:00	8
		Total		48		Total
South Miami D7	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	1:00 - 9:00	8		12:00 - 8:00	8
	Wednesday	1:00 - 9:00	8		12:00 - 8:00	8
	Thursday	Closed	0		Closed	0
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total
South Shore D5	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total		40		Total

**Miami-Dade Public Library System
FY2014-15 Proposed Operating Hours**

ATTACHMENT E

Branch District	Day Of Week	FY-13-14	Number of Hours	FY-14-15	Number of Hours
Sunny Isles Beach 5 to 6 day service D4	Monday	10:00 - 6:00	8	10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8	10:00 - 6:00	8
	Wednesday	12:00 - 8:00	8	12:00 - 8:00	8
	Thursday	12:00 - 8:00	8	12:00 - 8:00	8
	Friday	2:00 - 6:00	4	10:00 - 6:00	8
	Saturday	10:00 - 6:00	8	10:00 - 6:00	8
	Sunday	Closed	0	Closed	0
	Total			44	
Sunset D10	Monday	10:00 - 6:00	8	10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8	12:00 - 8:00	8
	Wednesday	12:00 - 8:00	8	12:00 - 8:00	8
	Thursday	10:00 - 6:00	8	10:00 - 6:00	8
	Friday	Closed	0	Closed	0
	Saturday	10:00 - 6:00	8	10:00 - 6:00	8
	Sunday	Closed	0	Closed	0
	Total			40	
Tamiami D11	Monday	10:00 - 6:00	8	10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8	10:00 - 6:00	8
	Wednesday	10:00 - 6:00	8	10:00 - 6:00	8
	Thursday	12:00 - 8:00	8	12:00 - 8:00	8
	Friday	Closed	0	Closed	0
	Saturday	10:00 - 6:00	8	10:00 - 6:00	8
	Sunday	Closed	0	Closed	0
	Total			40	
Virrick Park D7	Monday	10:00 - 6:00	8	10:00 - 6:00	8
	Tuesday	Closed	0	Closed	0
	Wednesday	12:00 - 8:00	8	12:00 - 8:00	8
	Thursday	12:00 - 8:00	8	12:00 - 8:00	8
	Friday	10:00 - 6:00	8	10:00 - 6:00	8
	Saturday	10:00 - 6:00	8	10:00 - 6:00	8
	Sunday	Closed	0	Closed	0
	Total			40	
West Dade 7 day service D10	Monday	10:00 - 6:00	8	10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8	12:00 - 8:00	8
	Wednesday	1:00 - 9:00	8	10:00 - 6:00	8
	Thursday	1:00 - 9:00	8	12:00 - 8:00	8
	Friday	10:00 - 6:00	8	10:00 - 6:00	8
	Saturday	10:00 - 6:00	8	10:00 - 6:00	8
	Sunday	Closed	0	10:00 - 6:00	8
	Total			48	
West Flagler 6 day operation to include Sunday hours D6	Monday	10:00 - 6:00	8	12:00 - 8:00	8
	Tuesday	12:00 - 8:00	8	10:00 - 6:00	8
	Wednesday	10:00 - 6:00	8	Closed	0
	Thursday	10:00 - 6:00	8	12:00 - 8:00	8
	Friday	Closed	0	10:00 - 6:00	8
	Saturday	10:00 - 6:00	8	10:00 - 6:00	8
	Sunday	Closed	0	10:00 - 6:00	8
	Total			40	
West Kendall 7 day service D11	Monday	10:00 - 6:00	8	10:00 - 6:00	8
	Tuesday	1:00 - 9:00	8	12:00 - 8:00	8
	Wednesday	1:00 - 9:00	8	10:00 - 6:00	8
	Thursday	10:00 - 6:00	8	12:00 - 8:00	8
	Friday	10:00 - 6:00	8	10:00 - 6:00	8
	Saturday	10:00 - 6:00	8	10:00 - 6:00	8
	Sunday	Closed	0	10:00 - 6:00	8
	Total			48	
TOTAL			2,028		2,135

**Miami-Dade Public Library System
FY2014-15 Proposed Operating Hours**

ATTACHMENT E

Branch District	Day Of Week	FY-13-14	Number of Hours		FY-14-15	Number of Hours	
New Northeast - 48 Hrs when open - otherwise will operate at 40 hrs.							
Northeast D4	Monday	9:00- 5:00	8		10:00 - 6:00	8	
	Tuesday	9:00- 5:00	8		Closed	0	
	Wednesday	9:00- 5:00	8		12:00 - 8:00	8	
	Thursday	9:00- 5:00	8		12:00 - 8:00	8	
	Friday	9:00- 5:00	8		10:00 - 6:00	8	
	Saturday	Closed	0		10:00 - 6:00	8	
	Sunday	Closed	0		10:00 - 6:00	8	
		Total		40		Total	48

AVIATION

EXECUTIVE

Provides leadership and direction to department staff in accomplishing the stated goals and objectives; provides legal representation to MDAD; protects and advances the strategic interests of the Miami-Dade system of airports through government relations at the local, state, and federal levels; commissions artwork and presentation of exhibits; oversees MIA's image, branding, customer service, and electronic media, including social media; coordinates, develops, and directs all media relations activities, special events, and external communications for the Department; provides protocol services to ensure a smooth passage of dignitaries through the airport; assures compliance with established policies, rules and regulations as well as industry best practices

FY 13-14 FY 14-15

FACILITIES MANAGEMENT

Maintains airport systems and facilities; manages the planning, design, and construction of facilities; provides support for the environmental, civil, and fuel engineering needs of the Department

FY 13-14 FY 14-15
447 456

FINANCE AND STRATEGY

Oversees accounting and financial services; develops and monitors the operating and capital budgets; provides controls of scope, cost, schedule, and quality of capital projects

FY 13-14 FY 14-15
68 62

ADMINISTRATION

Oversees personnel and support services functions; develops and reviews Requests for Proposals (RFP) and Requests for Qualifications (RFQ) for the Department; provides information technology and telecommunications services; provides assurance for minority businesses to have bidding opportunities on contracts at MIA; coordinates procurement activities in order to provide quality goods and services

FY 13-14 FY 14-15
121 123

AVIATION PLANNING, LAND USE, AND GRANTS

Provides planning for the development of Miami-Dade County's public use airports

FY 13-14 FY 14-15
11 10

OPERATIONS

Provides secure, safe and efficient airfield areas, terminal gates, and cargo loading positions for aircraft users; manages day-to-day operations within the terminal building; provides traffic control through the airport, monitors ground transportation activity, and enforces parking regulations at MIA; addresses the issue of aircraft related noise and land compatibility within the community

FY 13-14 FY 14-15
411 407

PUBLIC SAFETY AND SECURITY

Oversees the investigative police and uniform services; oversees the fire and rescue services; ensures the secure movement of people and goods through MIA and enforces all local, state, and federally mandated security requirements

FY 13-14 FY 14-15
95 101

BUSINESS AND DEVELOPMENT

Manages rental and permit agreements of the airport system properties and facilities; plans and coordinates air carrier route development and route maintenance; monitors concessionaire lease agreements

FY 13-14 FY 14-15
46 44

*The FY 2014-15 total number of full-time equivalent positions is 1,280

COMMUNITY ACTION AND HUMAN SERVICES

ATTACHMENT F

OFFICE OF THE DIRECTOR

Provides overall direction and coordination of departmental functions

FY 13-14
8

FY 14-15
6

ADMINISTRATION

Administers fiscal and budgetary operations, including purchasing, reporting, accounts payable/receivable, and grant monitoring; provides technical assistance in preparation of grants

FY 13-14
27

FY 14-15
24

ELDERLY AND DISABILITY SERVICES

Provides a continuum of services for the elderly, veterans, and individuals with disabilities

FY 13-14
162

FY 14-15
159

HEAD START/EARLY HEAD START

Provides a comprehensive child development program for children (newborn to five years of age) from low-income families

FY 13-14
74

FY 14-15
73

EMPLOYMENT AND TRAINING

Provides employment programs for disadvantaged populations such as at-risk youth, farm workers, and refugees

FY 13-14
5

FY 14-15
5

FAMILY AND COMMUNITY SERVICES

Assists low-income families and communities toward self-sufficiency through programs, including LIHEAP, information referral, and support of 16 Community Advisory Communities (CAC), and assists veterans with benefit claims

FY 13-14
72

FY 14-15
72

REHABILITATIVE SERVICES

Provides comprehensive treatment for adult substance abusers in Miami-Dade County, including assessment, evaluation, referral, and diversion

FY 13-14
56

FY 14-15
35

TRANSPORTATION

Transports children and elders to Head Start and elderly programs respectively

FY 13-14
17

FY 14-15
18

VIOLENCE PREVENTION AND INTERVENTION SERVICES

Provides crisis counseling, safe shelter, transportation, and other services to victims of domestic violence and their immediate family members

FY 13-14
57

FY 14-15
56

ENERGY PROGRAMS

Administers the Single Family Rehab Program, the Weatherization Program of the Low-Income Home Energy Assistance Program (LIHEAP), Solar Program, and Housing and Community Development (HCD) funded Home Repair Programs

FY 13-14
23

FY 14-15
25

PSYCHOLOGICAL SERVICES

Provides professional psychological services to disadvantaged populations, such as low-income children in Head Start

FY 13-14
1

FY 14-15
1

GREATER MIAMI SERVICE CORPS

Administers and operates the National Urban Corps for Greater Miami, which involves young adults (ages 18-23) in the physical and social needs of their community through volunteerism and community service, providing them with structured meaningful work experience and comprehensive educational opportunities

FY 13-14
11

32

FY 14-15
11

COMMUNITY INFORMATION AND OUTREACH

DIRECTOR'S OFFICE

Provides overall leadership, direction, and coordination of departmental operations; establishes departmental policies and procedures

FY 13-14
2

FY 14-15
2

311 ANSWER CENTER OPERATIONS

Manages the day-to-day operations of the 311 Answer Center, which provides centralized access to government information and service requests

Maintains a comprehensive knowledgebase of government information and services through real-time updates

Provides training to call center staff, and applies quality assurance measures to improve service delivery

FY 13-14
120

FY 14-15
114

ONLINE SERVICES

Manages content for miamidade.gov, departmental and external partner websites; designs user interfaces for websites and applications; manages quality assurance and feedback tools

Administers countywide web and social media content management and web analytic systems

Coordinates, plans and executes public education and marketing projects; coordinates executive projects and programs mandated by resolution or executive order

Administers the Sponsorship, Employee Recognition, and Employee Discount programs and all facets associated with them

Coordinates and negotiates departmental and countywide media placement

FY 13-14
20

FY 14-15
18

MIAMI-DADE TELEVISION

Provides gavel-to-gavel television coverage of all BCC meetings including chambers support for non-broadcast meetings; produces video, photographic and audio content for public education efforts

Provides audio, video and photographic services for countywide media events including managing the EOC video system during emergency activations

FY 13-14
11

FY 14-15
12

eGOVERNMENT SOLUTIONS

Manages the Customer Relationship Management (CiRM) and mobile applications to develop open source civic engagement and customer service solutions

Manages eNet self-services and internal online communication, collaboration and knowledge tools

Coordinates the implementation of Open311 and identifies customer service data and open source for sharing with other governments and to promote civic engagement

Provides market research support and data analytics to promote countywide policies for customer service standards

FY 13-14
11

FY 14-15
9

ADMINISTRATIVE SUPPORT

Directs all personnel, procurement, contract management, and budgeting functions

Responsible for fiscal activities, internal controls, and performance reporting

FY 13-14
5

FY 14-15
5

CREATIVE AND BRANDING SERVICES

Provides full service creative and branding services including graphic design and content development for distribution on digital, print, social and traditional media channels

Provides Spanish and Creole translation and interpretation services for departments and external partners

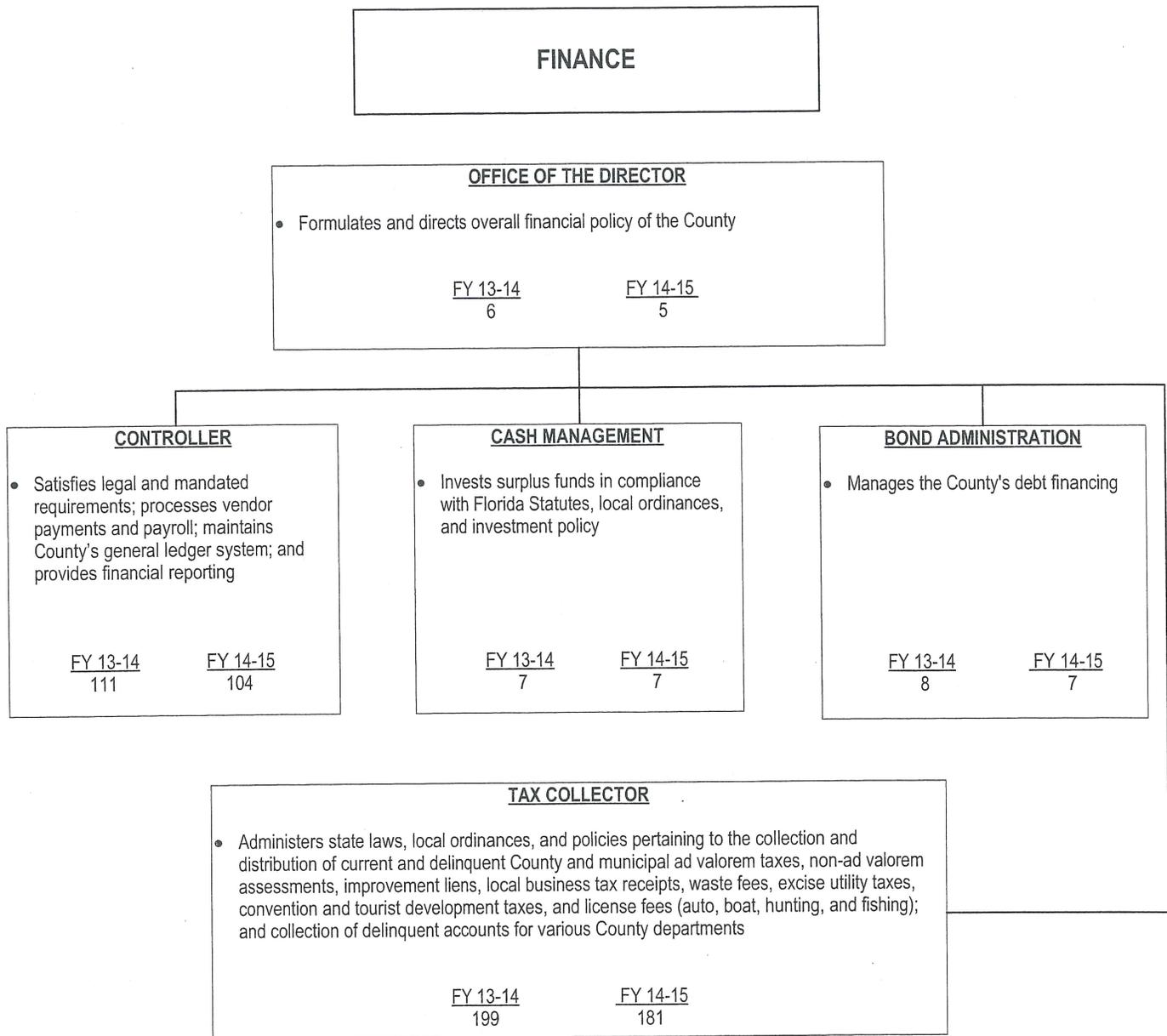
Develops internal and external messaging

Develops and enforces policies for content, style and branding

FY 13-14
9

FY 14-15
7

The FY 2014-15 total number of full-time equivalent positions is 180



The FY 2014-15 total number of full-time equivalent position is 316.8 FTEs.

HUMAN RESOURCES

OFFICE OF THE DIRECTOR

- Formulates human resources, fair employment, and human rights policy; oversees all departmental activities and provides department-wide administrative support in the areas of procurement, budget, fiscal management, and business planning.

<u>FY 13-14</u>	<u>FY 14-15</u>
3	3

PAYROLL AND INFORMATION MANAGEMENT

- Processes payroll, time and attendance transactions for all County employees; provides reporting and business intelligence functionality for personnel related issues.

<u>FY 13 -14</u>	<u>FY 14 -15</u>
49	31

LABOR MANAGEMENT AND FAIR EMPLOYMENT PRACTICES

- Plans, negotiates and administers all County collective bargaining agreements; manages and oversees all policies and practices related to equality and anti-discrimination

<u>FY 13-14</u>	<u>FY 14-15</u>
41	12

BENEFITS & COMPENSATION

- Administration of all group health, dental, vision, life and optional life policies; manages retiree and leave of absence accounts. Responsible for administration of the County's Section 125 Cafeteria Plan, FRS and deferred compensation (457) plans; administration of County Pay Plan.

<u>FY 13-14</u>	<u>FY 14-15</u>
0	28

RECRUITMENT, TESTING, AND CAREER DEVELOPMENT

- Assists departments in recruitment and selection of qualified job applicants through the development, administration, and validation of competitive recruitment methods, to include examinations; provides centralized employment services and administers the County's internships and training programs.

<u>FY 13-14</u>	<u>FY 14-15</u>
32	24

LIBRARY

OFFICE OF THE DIRECTOR

- Provides overall direction and coordination of departmental operations and management

<u>FY 13-14</u>	<u>FY 14-15</u>
3	3

ADMINISTRATION

- Oversees implementation of departmental policy and manages the departmental budget

<u>FY 13-14</u>	<u>FY 14-15</u>
12	7

SUPPORT SERVICES

- Processes financial transactions and personnel actions; oversees the Library's capital expansion plan; develops and prints educational and promotional materials for the Library System; manages maintenance, security, fleet services, and human resources throughout the system

<u>FY 13-14</u>	<u>FY 14-15</u>
51	64

OUTREACH SERVICES

- Develops and implements special events and programs for targeted populations, such as children or patrons with difficulty accessing services at branches

<u>FY 13-14</u>	<u>FY 14-15</u>
20	29

PUBLIC SERVICE

- Provides informational and lending services to users of branch and regional facilities; provides programs and events to encourage literacy, library usage, and life-long learning; formulates and administers the Collection Development Policy and Materials Budget Plan for the Library System; coordinates all library automation efforts and online services, including short- and long-term technical planning, e-government, web portal initiatives, network infrastructure, network security, and all central site and remote computer equipment and applications, for staff and the general public

<u>FY 13-14</u>	<u>FY 14-15</u>
359	309

The FY 2014-15 total number of full-time equivalent positions is 454

PARKS RECREATION AND OPEN SPACES

OFFICE OF THE DIRECTOR

- Provides overall leadership and direction for departmental operations; coordinates special projects, intergovernmental affairs, and departmental fundraising efforts; and serves on the board of the Parks Foundation, the Miami-Dade Sports Commission, and the Zoo Oversight Board

<u>FY 13-14</u> 5	<u>FY 14-15</u> 5
----------------------	----------------------

BUSINESS SUPPORT

- Supports the Department in the areas of budget, finance, grant management, human resources, employee development, procurement, contracts management, information technology, marketing, public information, and communications

<u>FY 13-14</u> 62	<u>FY 14-15</u> 62
-----------------------	-----------------------

PARK OPERATIONS

- Operates parks, including basic support to patrons, rentals, programming partnerships, campgrounds, ball fields, tennis centers, community events, provides for facility and equipment maintenance service that manages, protects and improves the safety and overall long-term condition of park assets, etc.

<u>FY 13-14</u> 276	<u>FY 14-15</u> 239
------------------------	------------------------

MIAMI-DADE ZOOLOGICAL PARK AND GARDENS (ZOO MIAMI)

- Manages and operates the zoo; conducts sales and marketing, public information, and education programs; provides for feeding and care of zoo animals; selects and displays specimens

<u>FY 13-14</u> 188	<u>FY 14-15</u> 182
------------------------	------------------------

LANDSCAPE MAINTENANCE - SPECIAL TAXING DISTRICTS

- Provides landscaping and grounds maintenance services to Special Taxing Districts approved by the Board of County Commissioners

<u>FY 13-14</u> 45	<u>FY 14-15</u> 47
-----------------------	-----------------------

DEERING ESTATE AND DESTINATIONS

- Manages and operates the Charles Deering Estate and Fruit and Spice Park; oversees historical preservation of facilities; manages facilities, grounds, maintenance, and security

<u>FY 13-14</u> 29	<u>FY 14-15</u> 26
-----------------------	-----------------------

PLANNING AND DEVELOPMENT

- Provides planning, project management, architectural and engineering design, and construction of capital projects; provides contract management and capital program management; supports the Community Image Advisory Board, which advises the BCC on the aesthetics of major transportation arteries and facilities

<u>FY 13-14</u> 61	<u>FY 14-15</u> 57
-----------------------	-----------------------

GOLF ENTERPRISE

- Operates and manages the five County-owned golf courses: Briar Bay, Country Club of Miami, Crandon, Greynolds, and Palmetto

<u>FY 13-14</u> 23	<u>FY 14-15</u> 23
-----------------------	-----------------------

LANDSCAPE MAINTENANCE - OPEN SPACES

- Provides non-park landscaping and grounds maintenance services, including Tree Crews and Right-of-Way Assets and Aesthetics Management (RAAM)

<u>FY 13-14</u> 53	<u>FY 14-15</u> 48
-----------------------	-----------------------

COASTAL PARK AND MARINA ENTERPRISE

- Operates and maintains seven legacy parks along the coast, six public marinas, and Crandon Tennis Center

<u>FY 13-14</u> 93	<u>FY 14-15</u> 73
-----------------------	-----------------------

NATURAL AREAS MANAGEMENT

- Maintains environmentally endangered lands throughout the County through prescribed burns and removal of invasive species

<u>FY 13-14</u> 53	<u>FY 14-15</u> 53
-----------------------	-----------------------

BEACH MAINTENANCE

- Maintains the public beaches from Sunny Isles to Government Cut, including debris and litter removal

<u>FY 13-14</u> 46	<u>FY 14-15</u> 44
-----------------------	-----------------------

The FY 2014-15 total number of full-time equivalent positions is 1,605

POLICE

OFFICE OF THE DIRECTOR/ ADMINISTRATION

- Provides management direction and administration for departmental operations; provides legal counsel and strategic planning and development

<u>FY 13-14</u>	<u>FY 14-15</u>
45	45

SUPPORT SERVICES

- Provides communications, central records, and property and evidence management; responsible for information systems, fleet, and facilities management; conducts false alarm investigations; responsible for Headquarters security and provides psychological services for employees; provides court security and serves writs; responsible for the DARE, PAL, and other student programs; manages the School Crossing Guards program; disseminates information to the media and the public; and is responsible for budget, finance, procurement, personnel, grants, legislative coordination, and planning; coordinates training activities

<u>FY 13-14</u>	<u>FY 14-15</u>
939	895

POLICE SERVICES

- Provides uniformed patrol services, responds to calls, investigates offenses and apprehends offenders; provides decentralized general investigative services; engages in special enforcement for prevention of criminal activities; manages contracted police services with municipalities; provides specialized police functions including aviation, motorcycle, and marine; provides crowd control, hostage negotiation, canine response, bomb disposal, and critical incident response

<u>FY 13-14</u>	<u>FY 14-15</u>
2,112	2,084

INVESTIGATIVE SERVICES

- Provides centralized specialized criminal investigation of robberies, homicides, sexual, domestic, narcotics, and economic crimes; provides investigative support in the processing, safekeeping, and preservation of evidence; manages the crime laboratory and conducts crime scene investigations; provides sheriff and specialized services; processes and secures criminal warrants; is responsible for professional compliance and investigates complaints about departmental employees; conducts public corruption investigations; and is responsible for homeland security

<u>FY 13-14</u>	<u>FY 14-15</u>
968	942

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE DIRECTOR

- Provides direction, communication, and coordination of federal and local housing and community development programs to assist extremely low-to moderate-income families and the elderly and disabled; provides management supervision for agency divisions and offices including the Applicant Leasing Center; interacts with public and private stakeholders to ensure attainment of PHCD's goals and objectives

FY 13-14
6

FY 14-15
6

ASSET MANAGEMENT

- Provides on-going rehabilitation of public housing vacant units for prospective residents, and rehabilitation of vacant units for residents with Reasonable Accommodations needs; provides technical maintenance support services to all regional sites as needed; responsible for the management and maintenance services of over 9,000 units encompassed in 105 Public Housing Developments; manages the capital asset inventory; provides relocation leasing, rent collection, evictions, policy reviews, and future developments; accepts all applications for Public Housing; interviews prospective residents, determines eligibility, assigns units and maintains waiting list of current applicants; maintains waiting list of residents approved for relocation and assigns units

FY 13-14
277

FY 14-15
253

FACILITIES AND DEVELOPMENT

- Manages design and construction of capital improvement projects including rehabilitation of existing development sites (over 9,000 units), new affordable housing developments, including the Scott/Carver HOPE VI re-development, GOB projects, and the infill housing program; prioritizes capital projects and ensures capital funds are obligated and expended within federal guidelines; administers developer activities such as environmental clearance, financial closing, U.S. HUD and local agency approvals, project schedules, design and plan reviews, construction and completion; develops contract documents for bidding to contractors and administers the design and construction process

FY 13-14
11

FY 14-15
11

CONTRACT ADMINISTRATION

- Administers special Section 8 programs, including Moderate Rehabilitation, Shelter Plus Care, and Single Room Occupancy; monitors private contractors for the Housing Choice Voucher Program; oversees the County-owned Substantial Rehabilitation and Section 8 New Construction programs managed by private firms; accepts all applications for Section 8 New Construction, Section 8 Housing Choice Voucher, and Moderate Rehabilitation programs; interviews prospective residents, determines eligibility, and maintains waiting list of current applicants

FY 13-14
26

FY 14-15
29

ADMINISTRATION

- Conducts audits for compliance with U.S. HUD and departmental regulations; oversees administrative functions, including human resources, technical services, procurement, Helen M. Sawyer Plaza Assisted Living Facility, Emergency Management Operations, and investigations regarding fair housing complaints; handles reasonable accommodation requests for tenants and applicants

FY 13-14
40

FY 14-15
39

RESIDENT SERVICES, COMMUNITY PLANNING AND OUTREACH

- Develops and implements annual competitive award process and subsequent recapture/reallocation of funding for CDBG, HOME, ESG, NSP, Surtax and SHIP programs; administers community planning functions including citizen participation, annual reporting requirements to U.S. HUD for funding programs, as well as submission of the 5-Year Consolidated Plan, Annual Action Plans, and Consolidated Annual Performance Evaluation Report (CAPER); assists public housing residents with attaining self-sufficiency through strategic partnerships with public and private service providers

FY 13-14
13

FY 14-15
12

HOUSING AND COMMUNITY DEVELOPMENT

- Administers federal and state funded programs including the Community Development Block Grant (CDBG), the Home Investment Partnerships Program (HOME), the Emergency Solutions Grant (ESG), the Neighborhood Stabilization Program (NSP), Documentary Stamp Surtax (Surtax), and State Housing Initiatives Partnership (SHIP) funds designed to develop viable urban communities by providing decent housing, and a suitable living environment, principally for low-to-moderate income households

FY 13-14
33

FY 14-15
31

FINANCE AND ACCOUNTING

- Provides financial support to the Department and ensures that Federal and County requirements are met; oversees budgeting, accounting, financial reporting, accounts payable, Section 8 programs oversight, and revenue management; services loan portfolio of over 6,000 loans for affordable housing developments, rehabilitation and construction

FY 13-14
37

FY 14-15
35

- The FY 2014-15 total number of full-time equivalent positions is 457

PUBLIC WORKS AND WASTE MANAGEMENT

OFFICE OF THE DIRECTOR

- Formulates departmental policy and provides overall direction and coordination of departmental operations and management

<u>FY 13-14</u> 9	<u>FY 14-15</u> 8
----------------------	----------------------

COLLECTION OPERATIONS

- Provides residential and commercial garbage and trash collection; operates the neighborhood Trash and Recycling centers; and provides bulky waste pick-ups, and illegal dumping removal

<u>FY 13-14</u> 553	<u>FY 14-15</u> 547
------------------------	------------------------

TRAFFIC OPERATIONS

- Provides traffic engineering studies, designs traffic control intersection improvement plans, and maintains all traffic signs and signals in Miami-Dade County

<u>FY 13-14</u> 168	<u>FY 14-15</u> 151
------------------------	------------------------

DISPOSAL OPERATIONS

- Disposes of all waste that enters the system and maintains disposal capacity; manages three regional transfer stations, the North and South Dade Landfills, and the Resources Recovery ashfill as well as enforcing solid waste regulations

<u>FY 13-14</u> 268	<u>FY 14-15</u> 268
------------------------	------------------------

HIGHWAY ENGINEERING

- Plans and designs major infrastructure improvements; administers storm water utilities; operates and maintains the Causeways infrastructure and rights-of-way; creates and administers special taxing districts

<u>FY 13-14</u> 174	<u>FY 14-15</u> 206
------------------------	------------------------

ENVIRONMENTAL AND TECHNICAL SERVICES

- Maintains capital waste management infrastructure, landfill environmental compliance, and administers fleet maintenance and resource recovery activities

<u>FY 13-14</u> 43	<u>FY 14-15</u> 43
-----------------------	-----------------------

CONSTRUCTION AND MAINTENANCE

- Develops, administers and provides inspection and oversight for infrastructure construction contracts; conducts maintenance and repairs on all county maintained rights-of-way infrastructure including roadway, bridges, guardrails, swales and sidewalks; storm water and canal systems maintenance; performs county-wide mosquito eradication and control activities

<u>FY 13-14</u> 379	<u>FY 14-15</u> 291
------------------------	------------------------

ADMINISTRATION

- Implements departmental policy and provides overall direction on personnel, finance, budget, intergovernmental affairs planning, procurement, information systems, media relations, outreach, and customer service department-wide; administers the curbside recycling program

<u>FY 13-14</u> 115	<u>FY 14-15</u> 99
------------------------	-----------------------

The FY 2014-15 total number of full-time equivalent positions is 1617.75

REGULATORY AND ECONOMIC RESOURCES

OFFICE OF THE DIRECTOR

- Provides overall direction for Department operations and formulates departmental policy

<u>FY 13-14</u>	<u>FY 14-15</u>
3	4

ADMINISTRATIVE SERVICES AND FISCAL MANAGEMENT

- Provides administrative support for finance and budgeting, billing and collection, human resources, procurement, asset management, information technology shared services, business plan development, performance management reporting and departmental safety coordination

<u>FY 13-14</u>	<u>FY 14-15</u>
48	54

BUSINESS AFFAIRS

- Regulates various industries, including private for-hire transportation; provides education and training services to commercial growers, homeowners, families, and youths; coordinates activities to increase international trade and promotes the County as a global gateway; coordinates film activities and permitting

<u>FY 13-14</u>	<u>FY 14-15</u>
144	107

CONSTRUCTION, PERMITTING AND BUILDING CODE

- Serves as the Building Official for Miami-Dade County; processes Florida Building Code and unsafe structures violations; manages and enforces local contractor licensing as part of Chapter 10 of the County Code; ensures compliance with the Florida Building Code and other applicable regulations through review of plans, inspection of construction, and enforcement activities; administers licensing of local contractors; reviews and recommends construction products and components; manages the preparation, legal review, and certification of documents related to planning, zoning and development; processes construction permit applications, inspection requests and results, and Certificates of Occupancy; directs records management, and public information; provides residential and commercial zoning code enforcement; and assesses impact fees

<u>FY 13-14</u>	<u>FY 14-15</u>
306	309

ENVIRONMENTAL RESOURCE MANAGEMENT

- Conducts environmental resources permitting, monitoring, and restoration; facilitates contaminated site remediation to ensure that environmental laws are followed; regulates sources of pollution and monitors air quality; regulates water supply protection

<u>FY 13-14</u>	<u>FY 14-15</u>
371	375

DEVELOPMENT SERVICES

- Maintains zoning data for properties in unincorporated Miami-Dade County; ensures all commercial, office, residential, industrial, and agricultural developments conform to all land use regulations and codes

<u>FY 13-14</u>	<u>FY 14-15</u>
53	56

PLANNING

- Manages and administers the CDMP; prepares population projections and economic, demographic, and growth alternatives; coordinates Sustainable Initiatives

<u>FY 13-14</u>	<u>FY 14-15</u>
34	33

The FY 2014-15 total number of full-time equivalent positions is 952.25

Memorandum

MIAMI-DADE
COUNTY

Date: September 4, 2014

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Subject: Supplement—Information for First Budget Hearing – FY 2014-15 Proposed Budget

After further review subsequent to the release of the first budget hearing ordinances and attachments, the Exhibit A of Agenda Item I relating to the setting of the non-ad valorem rates specific to the security guard gate special taxing district must be amended. An error occurred in the formula used to develop the security guard gate rates. Attached are corrected pages for Exhibit A (pages 4 and 5) to reflect the revised rates and roll.

In addition, the self-supporting schedule in Agenda Item J is also amended to reflect the correct revenue and expenditures associated with the revised rates (page 422).

Attachments

mayor09714

FISCAL YEAR 2014-15 SECURITY GUARD GATE SPECIAL TAXING DISTRICTS
 RATES ON UNIT BASIS

PARCEL/LOT EQUALS ONE UNIT

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	VALUE	VALUE	MULTIPLIER
G0198	ALLISON ISL SECUR GUARD	46	46.00	\$ 3,610.55	\$ 166,085.30	\$ 166,085.30	PARCEL/LOT EQUALS ONE UNIT
G0234	BAY HEIGHTS ROV. PTRL.	189	188.50	\$ 1,421.95	\$ 268,037.58	\$ 268,037.58	PARCEL/LOT EQUALS ONE UNIT
G0189	BELLE MEADE ISL SECUR GRD	53	53.00	\$ 4,201.62	\$ 222,685.86	\$ 222,685.86	PARCEL/LOT EQUALS ONE UNIT
G0195	BELLE MEADE SECUR GUARD	341	354.00	\$ 636.70	\$ 225,391.80	\$ 275,145.26	PARCEL/LOT EQUALS ONE UNIT
G0199	BISCAYNE BCH SECUR GUARD	103	103.00	\$ 2,214.77	\$ 228,121.31	\$ 303,894.84	PARCEL/LOT EQUALS ONE UNIT
G0201	BISCAYNE POINT SECURITY G	327	327.00	\$ 669.27	\$ 218,851.29	\$ 330,493.01	PARCEL/LOT EQUALS ONE UNIT
G0236	BRICKELLS FLAGLER	35	35.00	\$ 6,142.89	\$ 187,595.10	\$ 215,001.15	PARCEL/LOT EQUALS ONE UNIT
G0229	COCOPLUM PHASE I SEC	150	147.50	\$ 1,641.48	\$ 242,118.30	\$ 242,118.30	PARCEL/LOT EQUALS ONE UNIT
G0203	COVENTRY SECURITY GUARD	34	34.00	\$ 6,372.53	\$ 216,666.02	\$ 273,679.26	PARCEL/LOT EQUALS ONE UNIT
G0240	DAVIS-PONCE ROV. PTRL.	164	160.00	\$ 1,530.02	\$ 244,803.20	\$ 316,585.60	PARCEL/LOT EQUALS ONE UNIT
G0208	DEVONWOOD SECURITY GUARD	84	83.50	\$ 1,762.56	\$ 147,173.76	\$ 147,173.76	PARCEL/LOT EQUALS ONE UNIT
G0210	EASTERN SHORES FIRST ADD.	130	128.50	\$ 504.46	\$ 64,823.11	\$ 64,823.11	PARCEL/LOT EQUALS ONE UNIT
G0227	EASTERN SHORES SECURITY G	2,082	2,082.50	\$ 84.38	\$ 175,721.35	\$ 175,721.35	PARCEL/LOT EQUALS ONE UNIT
G0221	ENCHANTED LAKE SEC. GUARD	202	201.50	\$ 2,162.70	\$ 435,784.05	\$ 635,954.15	PARCEL/LOT EQUALS ONE UNIT
G0241	ENTRADA SECURITY GUARD	37	38.00	\$ 5,849.08	\$ 222,265.04	\$ 249,186.76	PARCEL/LOT EQUALS ONE UNIT
G0242	FAIRHAVEN ROV PAT SEC GD	54	54.50	\$ 1,839.58	\$ 100,257.11	\$ 110,032.23	PARCEL/LOT EQUALS ONE UNIT
G0232	FOUR WAY LODGE EST.SEC.GD	42	41.50	\$ 4,517.26	\$ 187,466.29	\$ 187,466.29	PARCEL/LOT EQUALS ONE UNIT
G0223	GABLES BY SEA SEC. GUARD	518	517.50	\$ 806.65	\$ 417,441.38	\$ 595,968.56	PARCEL/LOT EQUALS ONE UNIT
G0222	HAMMOCK LIKE BANY SEC GUAR	120	118.50	\$ 925.37	\$ 109,656.33	\$ 109,656.33	PARCEL/LOT EQUALS ONE UNIT
G0187	HAMMOCK OAKS HARBOR	101	101.50	\$ 2,092.04	\$ 212,342.06	\$ 248,606.90	PARCEL/LOT EQUALS ONE UNIT
G0194	HIGHLAND GRDNS SECURGRD	163	163.00	\$ 1,343.90	\$ 219,055.70	\$ 261,452.00	PARCEL/LOT EQUALS ONE UNIT
G0220	HIGHLAND LAKES SECRTY GD	1,005	1,004.50	\$ 416.86	\$ 418,735.87	\$ 594,184.84	PARCEL/LOT EQUALS ONE UNIT
G0193	KEYSTONE PT SECURITY GRD	885	882.65	\$ 730.27	\$ 644,572.82	\$ 787,403.24	PARCEL/LOT EQUALS ONE UNIT
G0235	KINGS BAY SEC. GUARD	144	143.00	\$ 1,463.06	\$ 209,217.58	\$ 250,568.18	PARCEL/LOT EQUALS ONE UNIT
G0256	LAKES BY THE BAY SO. COMM	2,295	2,295.00	\$ 149.46	\$ 343,010.70	\$ 343,194.30	PARCEL/LOT EQUALS ONE UNIT
G0157	MIAMI LAKES LOCH LOMAND	191	186.50	\$ 2,241.61	\$ 418,060.27	\$ 500,431.72	PARCEL/LOT EQUALS ONE UNIT
G0216	MIAMI LAKES SECTION ONE	774	771.50	\$ 272.66	\$ 210,357.19	\$ 287,792.69	PARCEL/LOT EQUALS ONE UNIT
G0237	MORNINGSIDE SEC. GRD.	441	453.50	\$ 599.47	\$ 271,859.65	\$ 699,304.62	PARCEL/LOT EQUALS ONE UNIT
G0248	NATOMA MANORS ROV PTRL	132	133.00	\$ 156.93	\$ 20,871.69	\$ 20,871.69	PARCEL/LOT EQUALS ONE UNIT
G0191	NO DADE CITY CLUB/ANDOVER	1,091	1,089.66	\$ 355.37	\$ 387,232.47	\$ 387,232.47	PARCEL/LOT EQUALS ONE UNIT
G0205	NORTH BAY IS SEC GUARD	153	150.50	\$ 1,478.75	\$ 222,551.88	\$ 257,884.76	PARCEL/LOT EQUALS ONE UNIT
G0218	OAK FOREST ROV PAT SEC GD	288	288.50	\$ 1,027.85	\$ 296,534.73	\$ 296,534.73	PARCEL/LOT EQUALS ONE UNIT
G0217	OAK FOREST STANARY SEC GD	149	149.00	\$ 4,213.08	\$ 627,748.92	\$ 627,748.92	PARCEL/LOT EQUALS ONE UNIT
G0204	OLD CUTLER BAY SECURITY	134	133.00	\$ 3,055.91	\$ 406,436.04	\$ 406,436.04	PARCEL/LOT EQUALS ONE UNIT
G0143	PALM & HIBISCUS ISLANDS	323	295.03	\$ 1,858.34	\$ 479,450.30	\$ 548,266.02	PARCEL/LOT EQUALS ONE UNIT
G0209	PINE BAY EST SEC.	77	77.00	\$ 1,745.51	\$ 134,404.27	\$ 134,404.27	PARCEL/LOT EQUALS ONE UNIT

FISCAL YEAR 2014-15 SECURITY GUARD GATE SPECIAL TAXING DISTRICTS
 RATES ON UNIT BASIS
 PARCEL/LOT EQUALS ONE UNIT

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	RATE	VALUE	VALUE	MULTIPLIER
G0249	ROYAL OAKS EAST SEC GRD	530	526.50	\$ 709.48	\$ 863.53	\$ 373,541.22	\$ 454,648.54	PARCEL/LOT EQUALS ONE UNIT
G0226	ROYAL OAKS SEC I SEC GUARD	613	585.00	\$ 651.78	\$ 781.33	\$ 381,291.30	\$ 457,077.77	PARCEL/LOT EQUALS ONE UNIT
G0258	SABAL PALM ROVING PATROL	336	336.00	\$ 446.45	\$ 478.27	\$ 150,007.20	\$ 160,698.72	PARCEL/LOT EQUALS ONE UNIT
G0197	SANS SOUCI SECURITY GUARD	236	234.00		\$ 1,396.02		\$ 326,668.68	PARCEL/LOT EQUALS ONE UNIT
G0228	SNAPPER CREEK LAKES SEC G	121	121.00	\$ 1,886.22	\$ 1,946.48	\$ 228,232.62	\$ 234,894.08	PARCEL/LOT EQUALS ONE UNIT
G0152	STAR ISLAND	34	40.00		\$ 1,015.80		\$ 40,632.00	PARCEL/LOT EQUALS ONE UNIT
G0231	SUNRISE SEC GUARD	97	97.50	\$ 2,120.76	\$ 2,697.95	\$ 206,774.10	\$ 263,650.42	PARCEL/LOT EQUALS ONE UNIT
	Grand Total	15,024	14,970.84			11,103,660.33	\$ 13,514,840.86	

Revenues:		<u>2014-15</u>
Carryover -- Security Guard Districts		\$962,339
Special Taxing Districts FY 2014-2015 Assessments -- Security Guard Districts	\$ 43,544,844	<u>11,103,660</u>
Total		<u>\$12,065,999</u>
Expenditures:		
Allison Island	470,646	\$246,766
Bay Heights Security Guard	273,263	81,391
Belle Meade	309,896	328,009
Belle Meade Island	276,446	216,713
Biscayne Beach	330,493	249,194
Biscayne Point	260,799	217,674
Brickell Flagler Plaza Security Guard	246,004	55,642
Cocoplum Phase 1	246,474	229,309
Coventry Security	273,679	221,261
Davis Ponce Rov Patrol	346,586	263,799
Devonwood	453,226	195,842
Eastern Shores 1st Addition	74,640	158,591
Eastern Shores Security Guard	208,603	235,684
Enchanted Lake	636,954	480,591
Entrada Security Guard	249,486	204,534
Fairhaven Rov Patrol	140,256	27,296
Four Way Lodge Estate Security Guard	487,466	197,346
Gables By The Sea	696,969	471,792
Hammock Oaks Harbor	248,604	10,741
Hammock/Lake Banyon Dr.	422,663	201,436
Hammocks Lakes	256,263	174,014
Highland Gardens	264,452	222,959
Highland Lakes	594,482	450,172
Keystone Point	787,403	639,805
Kings Bay Security Guard	260,583	215,627
Lakes by the Bay So. Commons	353,367	411,961
Miami Lakes Loch	500,432	409,604
Miami Lakes Section 1	287,793	253,442
Morningside Security Guard	699,304	419,411
N Dade C.C./Andover	393,042	392,644
Natoma Rov Patrol	26,093	14,044
North Bay Island Security	257,885	205,793
Oak Forest Roving	347,724	414,071
Oak Forest Stationary	627,749	512,430
Old Cutler Bay	413,839	478,089
Palm and Hibiscus Island	548,266	438,144
Pine Bay Estates	140,785	167,483
Royal Oaks East	454,648	365,281
Royal Oaks Section 1	457,078	383,813
Sabel Palm ROV Patrol	160,899	147,119
Sans Souci	327,168	319,034
Snapper Creek Lakes	234,894	261,746
Star Island	74,066	258,054
Sunrise Harbor Security Guard	263,050	217,646
Total	<u>13,932,850</u>	<u>\$12,065,999</u>

SPECIAL ASSESSMENT FUNDS
Special Tax Districts -- Landscape Maintenance
(Fund SO 900, Subfund 906)

Revenues:		<u>2014-15</u>
Carryover -- Landscape Maintenance Districts		\$5,341,300
Interest Earned -- Landscape Maintenance Districts		13,400
Special Taxing Districts FY 2014-2015 Assessments -- Landscape Maintenance Districts		<u>4,614,386</u>
Total		<u>\$9,969,086</u>
Expenditures:		
Air Park Industrial LMD		\$13,401
Alco Estates and Additions 1-5		32,172
Alexandria Estates		15,182
Allison Estates		13,646
Aristotle Subdivision		269,340
Balani		27,597
Biscayne Drive Estates		31,747
Bonita Golf View 2nd Addition		20,292
Camino Real Estates 1st Addition		19,777
Candlewood Lake		22,247
Capri Homes		8,132
Casa Lago 1st Addition		21,862
Casa Lago Multipurpose		38,435
Cedar West Homes Three		38,088
Cedar West Homes Two		48,680
Century Estates and 1st Addition		190,169
Chadustry Estates		4,168
Chateau Royal Estates		34,612
Christopher Gardens		39,111
Coral West Homes		18,848
Corsica		50,323
Corsica Place		54,491
Cosmopolitan Roadway Multipurpose		37,626
Countryside and 1st Addition		283,248
Crestview Lake 1 and 2		44,315
Culter Bay Palms		20,699
CVS-167 Multipurpose		17,704
D.V.H. Estates Multipurpose		31,352
Danielle Patrick Subdivision		8,326
Deer Creek Estates 1st. Addition		4,170
Dolphin Center		775,248
Doral Isles		456,444
Doral Park		398,932
East Oakmont Dr		9,385