OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

Approved_____ Mayor
Veto _____
Override_____

Agenda Item J
As Amended

ORDINANCE NO. 14-92

ORDINANCE APPROVING, ADOPTING AND RATIFYING PROPRIETARY BUDGETS, SPECIAL ASSESSMENT DISTRICT BUDGETS, AND OTHER BUDGETS OF MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2014 AND ENDING SEPTEMBER 30, 2015; PROVIDING A SHORT TITLE; INCORPORATING THE FISCAL YEAR 2014-15 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET CHARGES, AUTHORIZING FEES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; APPROVING REVISED FEES, CHARGES, AND IMPLEMENTING ORDERS FOR VARIOUS DEPARTMENTS AND AGENCIES; APPROVING THE FY 2014-15 PAY PLAN; AUTHORIZING ALLOCATIONS AND REALLOCATIONS OF BOND PROCEEDS AND INTEREST EARNINGS; AUTHORIZING THE COUNTY MAYOR OR DESIGNEE TO PROVIDE BOND ISSUE RESERVES; ESTABLISHING SUCH FUNDS AS MAY BE APPROVED DURING THE YEAR AND PROVIDING FOR THEIR EXPENDITURE; AUTHORIZING PAYMENT OF LOCAL BUSINESS TAX SURCHARGE TO BEACON COUNCIL; APPROPRIATING GRANT, DONATION, AND CONTRIBUTION FUNDS; AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXECUTE CERTAIN FUNDING AGREEMENTS; CONTINUING THE MUNICIPAL SERVICES TRUST FUND; WAIVING FOR FISCAL YEAR 2014-15 PROVISIONS OF SECTIONS 2-1799(e) AND 2-1799(f)1 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA RELATED TO THE DISPOSITION OF UNEXPENDED MAYOR OFFICE BUDGET AND UNALLOCATED CARRYOVER FUNDING IN THE COUNTYWIDE GENERAL FUND AND THE UNINCORPORATED MUNICIPAL SERVICES AREA BUDGETS, RESPECTIVELY; AMENDING, WAIVING OR RESCINDING, IF NECESSARY, VARIOUS CHAPTERS OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA, APPLICABLE IMPLEMENTING ORDERS AND OTHER LEGISLATIVE ENACTMENTS TO CONFORM SUCH ENACTMENTS TO THE FISCAL YEAR 2014-15 ADOPTED BUDGET, INCLUDING, BUT NOT LIMITED TO, AMENDMENT OF SECTION 24-34 RELATED TO SERVICE FEE COLLECTED AND PAID BY EACH WATER AND SEWER UTILITY TO COUNTY AND SECTION 21-276 RELATED TO ANNUAL BURGLAR ALARM REGISTRATION FEE AND PENALTIES FOR FALSE ALARMS, AND WAIVER OF SECTION 2-1605 OF THE CODE RELATED TO FINANCIAL SUPPORT OF THE SPORTS COMMISSION AND SECTION 29-7(G) RELATED TO ALLOCATION

OF DOCUMENTARY SURTAX FUNDS; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR ORDINANCES AND RESOLUTIONS IN CONFLICT; PROVIDING SEVERABILITY, INCLUSION IN THE CODE AND AN EFFECTIVE DATE

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. This ordinance shall be known and may be cited as the "Fiscal Year 2014-15 Miami-Dade County Self-Supporting Budget Ordinance."

Section 2. Pursuant to Section 5.03(B) of the Home Rule Charter, the County Mayor has recommended a proposed budget for Miami-Dade County, Florida, for the fiscal year commencing October 1, 2014. Said proposed budget document as submitted to the Board of County Commissioners ("Board") is incorporated herein by reference and is amended to include: (a) all of the applicable changes contained in this Ordinance; (b) the changes contained in the September 4, 2014 memorandum entitled "Information for First Budget Hearing – FY 2014-15 Proposed Budget" as amended to correct the scrivener's errors read on the record at the September 4, 2014 budget hearing; (c) the changes contained in the September 4, 2014 memorandum entitled "Supplement - Information for First Budget Hearing – FY 2014-15 Proposed Budget"; (d) a requirement that the expenditure of the funds appropriated in the Miami-Dade Police Department budget for the purchase of body cameras is subject to prior Board approval of the purchase of such cameras and the policy for use of the cameras; (e) the changes contained in the September 18, 2014 memorandum entitled "Information for Second Budget Hearing – FY 2014-15 Proposed Budget"; and (f) the changes read on the record during the September 18, 2014 budget hearing to restore $105,000 in funding to the Mom and Pop Program.

Section 3. The budget proposed, including the five-year financial plan contained therein, as amended as set forth in this ordinance, is hereby approved and adopted, including the budgets for Special Assessment Districts, and the budgeted revenues and expenditures

therein are hereby appropriated. Department expenditure allocations established by the County Mayor as revised and summarized in the attached budget are adopted as limitations of all expenditures, except as hereinafter provided; and appropriations hereby have been provided for outstanding indebtedness for the payment of vouchers that have been incurred in the current or prior year, but are not expected to be paid until the commencement of the new fiscal year. Receipts from sources not anticipated in the attached budget may be appropriated and expended by ordinance duly enacted by the Board in accordance with Section 129.06(2)(d), Florida Statutes, and Section 1.02(A) of the Miami-Dade County Home Rule Charter. Adjustments within the same fund to departmental appropriations made in the attached budget may be approved from time to time by motion duly adopted by the Board in accordance with Section 129.06(2)(a), Florida Statutes, and Ordinance No. 07-45, as amended. The Director of the Office of Management and Budget is authorized to approve adjustments to expenditure code allocations within the limit of the departmental or other appropriations made in the attached budget. All adjustments made in accordance with this ordinance are approved and ratified.

Section 4. Pursuant to the authority of Chapter 8015, Special Acts of Florida, 1919, which authorizes the Board of County Commissioners of Miami-Dade County, Florida, to borrow money and to issue time warrants, and pursuant to the authority of Section 129.02(5), Florida Statutes, which permits funds of the County to be invested in securities of the federal government and of the local governments in Florida, or both, the Finance Director is hereby authorized to invest these monies in the time warrants of Miami-Dade County, Florida.

Section 5. As provided in Section 5.03(C) of the Home Rule Charter, the Board hereby authorizes the transfer of any portion of the earnings or balance of the several funds, other than sinking funds, for obligations not yet retired, to the general funds of the County provided that such transfer be deemed a cash advance to meet operating and other expenses approved by the Board, and that all such advances shall be reimbursed before the end of the

fiscal year upon receipt of adequate tax or other appropriate revenues. Provided, however, that this section in no way limits or restricts the power of the Board to transfer any unencumbered appropriation balance, or any portion thereof, from one department, fund or agency to another as provided by law pursuant to Section 5.03(C) of the Home Rule Charter.

Section 6. The provisions of Section 2-1799(e) of the Code of Miami-Dade County, Florida, requiring that unexpended funds in Mayoral office budget be designated as reserves at the end of the fiscal year in which the funds were unexpended and added to the Mayoral office budget in the following fiscal year, are waived to permit the use of funds unexpended as of September 30, 2014 from the Mayoral office budget as Fiscal Year 2013-14 General Fund carryover for appropriation to the Fiscal Year 2014-15 Adopted Budget as approved by the Board. The provisions of Section 2-1799(f)1 of the Code of Miami-Dade County, Florida, requiring that fifty (50) percent of the unallocated carryover funds in the Countywide and Unincorporated Municipal Service Area (UMSA) general fund budgets be allocated to the Capital Outlay Reserve fund in the fiscal year following the fiscal year the funds were identified to support County Services, are waived for fiscal year 2014-15 to permit the use of Countywide and UMSA carryover funds that remain unallocated as of September 30, 2014 for appropriation to the Fiscal Year 2014-15 Proposed Budget as approved by the Board.

Section 7. The provisions of Section 2-1605 of the Code of Miami-Dade County, Florida, that provide for financial support to the Sports Commission in the amount of $250,000 in the official Miami-Dade County budget each year, unless otherwise directed by the Board of County Commissioners, shall be waived for Fiscal Year 2014-15.

Section 8. The provisions of Section 29-7 (G) of the Code of Miami-Dade County, Florida, that requires that no allocation of documentary surtax funds shall be made except as part of a competitive Request for Applications (RFA) process, unless otherwise directed by the Board of County Commissioners, shall be waived for Fiscal Year 2014-15.

Section 9. Section 24-34 of the Code of Miami-Dade County, Florida, is hereby amended as follows: [1]

Sec. 24-34. Service fee payable to County

* * *

Each water or sewer utility shall collect from its customers and pay to the County a County service fee equal to [[~~seven~~]] >>eight<< dollars [[~~and fifty cents~~]] ($[[~~7.50~~]]>>8.00<<) per each one hundred dollars ($100.00) of the receipts of said utility derived from its water and/or sewer utility operations conducted within the County to cover the cost of providing certain environmental services to and certain environmental regulation of said water or sewer utilities. Receipts from bulk water and sewerage service to other water or sewer utilities shall be excluded from the imposition of the County service fee provided for herein. Said service fee shall be due and payable to the County annually and shall be based upon receipts from water and/or sewerage service for the period from the first of October through the thirtieth of September of the following year. The fee shall be paid to Miami-Dade County no later than the first of December of each year for the period ending September 30 of that year. The first such period shall be October 1, [[~~1980~~]]>>2014<< through September 30, [[~~1981~~]]>>2015<<, and the first fee payment shall be paid to the County on or before December 1, [[~~1981~~]]>>2015<<. Failure to pay said service fee to the County on or before each December 1 shall obligate the utility to pay to the County a late charge. Said late charge shall be one and one-half (1½) percent of the unpaid balance of the fee for each month or part of each month that the fee remains unpaid.

* * *

Section 10. Section 21-276 of the Code of Miami-Dade County, Florida, is hereby amended as follows:

[1] Words stricken through and/or [[double bracketed]] shall be deleted. Words underscored and/or >>double arrowed<< constitute the amendment proposed. The remaining provisions are now in effect and remain unchanged.

(4) *Registration of alarm system and fee.*

(a) *Registration of burglar alarm systems.* All burglar alarm systems which operate at locations within the unincorporated area of Miami-Dade County shall be registered with the Miami-Dade Police Department by the user. The user shall complete and submit to the MDPD an initial registration or an annual registration renewal with the appropriate fee. Initial registration shall be necessary to register any system which is not currently registered with the Department or upon a change in the user of an alarm.

(b) Annual registration fee. Effective with registrations for registration periods beginning on or after January 1, 2002, there shall be an annual registration fee of twenty-five dollars ($25.00) for all alarm registrations. Separate alarm systems require separate registrations. The registration period will be for one year. Upon renewal for registration periods beginning on or after January 1, [[~~2003~~]] >>2015<<, the fee will be [[~~waived~~]] >>fifteen dollars ($15.00)<< if the burglar alarm system has had no false burglar alarms requiring police dispatch during the prior registration period>>; if the burglar alarm system has had one or more false burglar alarms requiring police dispatch during the prior registration period, the fee will be twenty-five dollars ($25.00)<<.

(c) *Change in registration information.* In the event of a change in any of the information required as part of the initial or annual registration, the user shall notify the Miami-Dade Police Department of the change. An updated registration shall be filed within ten (10) days of any change.

(d) *Application of funds.* Funds collected under this section shall be applied to the operational costs and enforcement of this ordinance, to reduce the number of false alarms received by Miami-Dade County, and to reduce the time spent by Miami-Dade Police handling false alarm calls.

* * *

(9) *False burglar alarms prohibited.* No burglar alarm user shall cause, allow, or permit

the burglar alarm system to give [[~~four (4)~~]] <<two (2)>> or more false alarms in any registration period.

(10) *Penalties.*

(a) Each violation of this section shall be punished as follows:

1. For a first violation of Sections 21-276(4) or (5), by a fine of fifty dollars ($50.00).

2. For a second and each additional violation of Sections 21-276(4) or (5), by a fine of one hundred dollars ($100.00).

3. For the [[~~fourth~~]] >>second<< false burglar alarm in the user's registration period, by a fine of fifty dollars ($50.00).

4. For the [[~~fifth~~]] >>third<< false burglar alarm in the user's registration period, by a fine of one hundred dollars ($100.00).

5. For the [[~~sixth~~]] >>fourth<< and each additional false burglar alarm in the user's registration period, by a fine of two hundred dollars ($200.00).

6. For each violation of Section 21-276(6), (7) or (8), by a fine of one hundred dollars ($100.00).

All citations for violations set forth in this section shall be issued, and may be appealed, in accordance with, and shall be governed by the procedures set forth in Chapter 8CC of the Miami-Dade County Code.

(b) An alarm user shall not be fined more than two hundred dollars ($200.00) for false alarms that occur at the same premises in any twenty-four-hour period.

[[~~(a)~~]] <<(c)>> No penalty specified hereunder shall be imposed or assessed against any entity that qualifies as tax exempt under the provisions of Section 501(c)(3) of the Internal Revenue Code provided that the premises is used exclusively by said entity for such tax exempt purposes.

* * *

Section 11. All Implementing Orders, as amended hereby, and other actions of the Board setting fees and charges, as well as all fees consistent with appropriations adopted

herein, are hereby ratified, confirmed and approved; and may be subsequently amended by resolution adopted by the Board during the fiscal year.

Section 12. The revised Implementing Order setting the Miami-Dade Port of Miami rates, fees and charges as reflected in attachment A is made a part hereof and the Implementing Order may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 13. The revised Implementing Order setting Police rates, fees, and charges as reflected in attachment B is made a part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 14. The revised Implementing Order setting Animal Services rates, fees, and charges as reflected in attachment C is made a part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 15. The revised summary setting the Public Works and Waste Management Solid Waste rates, fees and charges as reflected in attachment D is made part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 16. The revised Implementing Order setting the Internal Service Department parking facilities rates, fees and charges as reflected in attachment E is made part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 17. The revised Implementing Order setting the Medical Examiner rates, fees and charges as reflected in attachment F is made part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 18. The revised Implementing Order setting the Community Information and Outreach rates, fees, and charges as reflected in attachment G is made part hereof and these

rates, fees and charges and these rates, fees, and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 19. The revised Implementing Order setting the Miami-Dade Water and Sewer rates, fees and charges as reflected in attachment H is made part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 20. The revised Implementing Order setting the Regulatory and Economic Resources rates, fees and charges as reflected in attachment I is made part hereof and these rates, fees and charges may be subsequently amended by Board action during the fiscal year.

Section 21. The revised Implementing Order setting the Corrections and Rehabilitation rates, fees and charges as reflected in attachment J is made part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 22. The revised Implementing Order setting the Parks, Recreation and Open Spaces rates, fees and charges as reflected in attachment K is made part hereof and these rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 23. The revised Implementing Order setting Vizcaya Museum and Gardens rates, fees, and charges as reflected in attachment L is made a part hereof and the rates, fees, and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 24. The revised Implementing Order setting Aviation Department rates, fees and charges as reflected in attachment M is approved and is made a part hereof and the rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 25. The revised Implementing Order setting Miami-Dade Transit Department rates, fees and charges as reflected in attachment N is approved and is made a part hereof and the rates, fees and charges may be subsequently amended by resolution adopted by Board action during the fiscal year.

Section 26. The pay rates set forth in the FY 2014-15 Pay Plan are hereby approved.

Section 27. All allocations and reallocations of bond proceeds and interest earnings included in the 2014-15 Proposed Capital Budget and Multi-Year Capital Plan, as may be amended, are hereby authorized.

Section 28. The County Mayor, or whomever he shall so designate, is hereby authorized to use interest earned on deposit of Public Improvement Bond funds to establish and maintain an Interest and Sinking Fund Reserve Account in an amount not to exceed one year's maximum principal and interest. Interest earned in excess of the reserve shall be distributed to Public Improvement Bonds Construction Funds in accordance with standard accounting practices.

Section 29. The Finance Director is hereby authorized to establish and to receive and expend funds up to amounts received without specific appropriation pursuant to Section 5.03(C) of the Home Rule Charter for existing trust funds, working capital funds, bond construction funds, pension funds, revolving funds and any other such funds as may be approved by motion of the Board of County Commissioners during the 2014-15 fiscal year.

Section 30. The Finance Director is hereby authorized to make payment of local business tax surcharge revenues for FY 2014-15 to the Miami-Dade County Beacon Council, Inc., in accordance with state law and Resolution No. 1066-88 which authorizes the agreement between Miami-Dade County and the Beacon Council.

Section 31. All grant, donation, and contribution funds received by the County are hereby appropriated at the levels and for the purposes intended by the grants, donations and contributions.

Section 32. The County Mayor or his or her designee is hereby authorized to execute agreements for funding allocations for Community-based Organizations approved in this ordinance as a result of a Request for Proposal or other formal selection process or individual allocations approved by the Board in the form approved by the County Attorney.

Section 33. Notwithstanding any other provision of the County Code, resolution or Implementing Order to the contrary, non-profit entities awarded grants of County monies from the prior year's District Discretionary Reserve, Commission Office Funds, or County Services Reserve shall not be required to complete affidavits of compliance with the various policies or requirements applicable to entities contracting or transacting business with the County.

Section 34. Payment by a municipality to the Municipal Services Trust Fund shall be used for services which provide benefits to the municipality or the residents thereof.

Section 35. Unless otherwise prohibited by law, this ordinance shall supersede all enactments of this Board including, but not limited to, ordinances, resolutions, implementing orders, regulations, rules, and provisions in the Code of Miami-Dade County in conflict herewith; provided, however, nothing in this ordinance shall amend or supersede the requirements of Ordinance 07-45, as amended.

Section 36. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 37. All provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon override by this Board. In the event all or any particular component of this ordinance are vetoed, the remaining components, if any, shall become effective ten (10) days after the date of enactment and the components vetoed shall become effective only upon override by this Board.

Section 38. This ordinance does not contain a sunset provision.

Section 39. It is the intention of the Board of County Commissioners, and it is hereby ordained that the provisions of Sections 9 and 10 of this Ordinance shall become and be made

part of the Code of Miami-Dade County, Florida. The sections of this ordinance may be renumbered or re-lettered to accomplish such intention, and the word "ordinance" may be changed to "section," "article," or other appropriate word.

PASSED AND ADOPTED: September 18, 2014

Approved by County Attorney as
to form and legal sufficiency. _____

ORD/ITEM J Adopted

ATTACHMENT A

I.O. No.: 4-4
Ordered: 9/18/2014
Effective: 10/1/2014

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

PORT OF MIAMI TERMINAL TARIFF NO. 010

AUTHORITY:
The Miami-Dade County Home Rule Amendment Charter, including, among others, Sections 1.01 and 2.02A.

SUPERSEDES:
This Implementing Order supersedes prior Implementing Orders and revisions to PortMiami Terminal Tariff No. 010 as it relates to those items specified in the attached Tariff pages. Any items not expressly superseded herein remain in effect.

POLICY:
Port of Miami Terminal Tariff No. 010 shall be established providing for the rates, rules and regulations for the Seaport facilities of Miami-Dade County, Florida.

PROCEDURE:
The Director of the Dante B. Fascell Port of Miami-Dade (PortMiami) is responsible for the operation and management of the Port Miami, including establishing rates and fees for usage of Port facilities and collection of same. Reviews and revisions of rates and fees will occur on an annual basis with recommendations for changes forwarded to the County Mayor.

TARIFF:
The Tariff items adopted by this Implementing Order have been presented and are considered a part hereof. In accordance with Section 2.3 of the Code of Miami-Dade County, these official Tariff items are also filed with the Clerk of the Board of County Commissioners. Items, which are charged by the Port of Miami, shall be the same as those listed in the official PortMiami Terminal Tariff No. 010 on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency BBG

ATTACHMENT A

(Effective October 1, 2014)

FFMC - T No 010

PORTMIAMI

TERMINAL TARIFF NO. 010

RATES RULES AND REGULATIONS

FOR THE

SEAPORT FACILITIES

OF

MIAMI-DADE COUNTY

FLORIDA

3nd REVISED [title page] EFFECTIVE: October 1, 2014

THIS TARIFF IS ISSUED BY THE MIAMI-DADE COUNTY MAYOR UNDER AUTHORITY OF ADMINISTRATIVE ORDER NO. 4-4 PURSUANT TO SECTION 4.02 OF THE HOME RULE CHARTER; MIAMI-DADE COUNTY HAVING JURISDICTION OVER AND CONTROL OF THE OPERATION OF THE DANTE B. FASCELL PORT OF MIAMI-DADE.

FOR FURTHER INFORMATION ADDRESS

PORT DIRECTOR
DANTE B. FASCELL PORT OF MIAMI-DADE
1015 NORTH AMERICA WAY
MIAMI, FLORIDA 33132
(305) 371-7678

TARIFF NO. 010

CHECK SHEET

PAGE NUMBER	REVISION	EFFECTIVE DATE	PAGE NUMBER	REVISION	EFFECTIVE DATE
Title Page	3rd Revised	10-01-14	24	11th Revised	10-01-14
Table of Contents	Original	03-31-94	25	2nd Revised	10-01-14
00	26th Revised	10-01-10	26	16th Revised	10-01-14
00-A	Original	03-31-94	27	17th Revised	10-01-14
00-B	1st Revised	02-05-00	28	2nd Revised	02-05-00
00-C	1st Revised	10-01-99	29	20th Revised	10-01-14
1	5th Revised	10-01-13	29A	1st Revised	10-01-05
2	3rd Revised	10-01-14	30	5th Revised	10-01-14
3	2nd Revised	10-01-14	31	1st Revised	10-01-99
4	6th Revised	11-01-12	32	2nd Revised	10-01-14
5	Original	03-31-94	33	8th Revised	10-01-14
6	4th Revised	04-15-05	34	3rd Revised	10-01-14
7	1st Revised	02-05-00	35	4th Revised	10-01-07
8	3rd Revised	10-01-03	35A	4th Revised	10-01-14
9	5th Revised	10-01-14	36	2nd Revised	10-01-11
9A	4th Revised	10-01-14	37	9th Revised	10-01-14
9A-1	2nd Revised	10-01-14	37A	Original	10-01-12
9B	2nd Revised	10-01-14	38	15th Revised	10-01-14
10	2nd Revised	10-01-13	39	13th Revised	10-01-13
11	6th Revised	10-01-13	40	10th Revised	10-01-13
12	2nd Revised	10-01-13	41	20th Revised	10-01-14
13	1st Revised	02-05-00	41A	Reinstated	10-01-10
14	1st Revised	02-05-00	41B	Original	10-01-13
15	1st Revised	06-01-98	42	12th Revised	10-01-14
16	7th Revised	10-01-07	43	Original	03-31-94
17	2nd Revised	10-01-02	44	Original	03-31-94
18	2nd Revised	10-01-14	45	Original	03-31-94
19	3rd Revised	10-01-02	46	3rd Revised	10-01-14
20	22nd Revised	10-01-14	47	3rd Revised	10-01-14
21	16th Revised	10-01-14	48	3rd Revised	10-01-14
22	16th Revised	10-01-14	Index	2nd Revised	10-01-14
23	22nd Revised	10-01-14			

TARIFF NO. 010	ORIGINAL PAGE 00-A
	ISSUED: JANUARY 1, 1994
	EFFECTIVE: MARCH 31, 1994
CORRECTION SHEET	

Reference marks and symbols used to indicate the effect of corrections to this Tariff are in compliance with FMC General Order 13, as amended as follows:

(R) To denote a reduction

(A) To denote an increase

(C) To denote changes in wording which result in neither an increase nor decrease in charges

(D) To denote a deletion

(E) To denote an exception to a general change

(N) To denote reissued matter

(I) To denote new or initial matter

TARIFF NO. 010	1st REVISED PAGE 00-B
UNITS OF WEIGHT & MEASURE	EFFECTIVE: FEBRUARY 5, 2000

Customary international (metric) and U.S. units of weight and measure governing the determination of rates and charges assessed under this Tariff are as follows:		
1 Acre	43,560	Square Feet
1 Kilogram	2.2046	Pounds
1,000 Kilograms	2,204.62	Pounds (1 Metric Ton)
1 Pound	0.4536	Kilograms
2,000 Pounds	907.1847	Kilograms (1 Short Ton)
1 Metric ton (1 Kilo ton)	1.1023	Short Tons
1 Short Ton	2,000	Pounds
1 Short Ton	0.9072	Metric Ton
1 Long Ton	2,240	Pounds
1 Foot	0.3048	Meter
1 Meter	3.2808	Feet
1 Cubic Foot	0.0283	Cubic Meters
1 Cubic Meter	35.315	Cubic Feet
1 Bushel Grain (US) 60 Pounds	27.216	Kilograms
1 Barrel (US) 42 Gallons	158.9873	Liters
1 Cubic Meter	423.792	Ft. Board Measure
1,000 Ft. Board Measure	83.33	Cubic Feet
1,000 Ft. Board Measure	2.36	Cubic Meters
6.4 Barrels (US, Bunker Fuel Only)	1,000	Kilograms
1 Liter	0.2642	Gallons
1 Gallon	3.7854	Liters
1 Gallon (Fresh Water)	8.34	Pounds

TARIFF NO. 010

METRIC CONVERSION GUIDE

1st REVISED PAGE 00-C

EFFECTIVE: OCTOBER 1, 1999

TO CHANGE	TO	MULTIPLY BY
Cubic Feet	Cubic Meters	0.0283
Cubic Meters	Cubic Feet	35.3145
Cubic Meters	Cubic Yards	1.3079
Cubic Yards	Cubic Meters	0.7646
Feet	Meters	0.3048
Gallons (US)	Liters	3.7854
Inches	Millimeters	25.4000
Inches	Centimeters	2.5400
Kilograms	Pounds	2.2046
Liters	Gallons (US)	0.2642
Liters	Pints (Dry)	1.8162
Liters	Pints (Liquid)	2.1134
Liters	Quarts (Dry)	0.9081
Liters	Quarts (Liquid)	1.0567
Meters	Feet	3.2808
Meters	Yards	1.0936
Metric Tons	Tons (Long)	.8942
Metric Tons	Tons (Short)	1.1023
Millimeters	Inches	0.0394
Miles	Kilometers	1.6093
Pints (Dry)	Liters	0.5506
Pints (Liquid)	Liters	0.4732
Pounds	Kilograms	0.4536
Quarts (Dry)	Liters	1.1012
Quarts (Liquid)	Liters	0.9463
Square Feet	Square Meters	0.0929
Square Meters	Square Feet	10.7639
Square Yards	Square Meters	.8361
Tons (Long)	Metric Tons	1.0160
Tons (Short)	Metric Tons	0.9072
Yards	Meters	0.9144

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
County Commission approved contracts with one or more cruise lines allowing access to certain County service contracts for the provision of cruise related stevedoring, security, and/or pier check-in services.	ACCESS AGREEMENTS	99
The granting of permission to use a specified berth.	BERTH ASSIGNMENT	100
Each 24-hour period or fraction thereof during which a vessel occupies an assigned berth.	BERTH DAY	102
A unit of quantity for lumber equal to the volume of a board that is 12x12x1 inches - abbr. BF. If the number of BF is not listed on the manifest, then all charges will be assessed by manifested weight.	BOARD FOOT	103
The service of counting and checking cargo against appropriate documents for the account of the cargo or the vessel, or other person requesting same.	CHECKING	104
Miami-Dade County, organized and existing under and by the virtue of the laws of the State of Florida, and situated in the County of Miami-Dade in Florida.	COUNTY	106
The legislative governing body of Miami-Dade County as provided for in the charter of Miami-Dade County.	COUNTY COMMISSION	108
The administrative head of Miami-Dade County who is responsible for the efficient operation of all County Departments.	COUNTY MAYOR	110
Dangerous cargo (includes hazardous materials, explosives, radioactive materials, etc.) Items included in Title 33 of the Code of Federal Regulations Section 160.203 and further defined in sections referenced therein.	DANGEROUS CARGO	111
The charges assessed against a vessel for berthing at a wharf, pier, bulkhead structure, or bank, or for mooring to a vessel so berthed.	DOCKAGE	112
A plan developed to ensure the application of security measures designed to protect the facility and its servicing vessels or those vessels interfacing with the facility, their cargoes, and persons on board at the respective MARSEC Levels pursuant to all applicable laws including but not limited to 33 Code of Federal Regulation 101.105, et seq.	FACILITY SECURITY PLAN (FSP)	113
The specified period during which cargo may occupy space assigned to it on terminal property free of wharf demurrage or terminal storage charges immediately prior to the loading or subsequent to the discharge of such cargo on or off the vessel.	FREE TIME	114
The service of physically moving cargo between point of rest and any place of the terminal facility, other than the end of ship's tackle.	HANDLING	116

SECTION ONE
DEFINITIONS

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
The service of providing heavy lift cranes and equipment for lifting cargo.	HEAVY LIFT	118
New Year's Day.....January 1 Martin Luther King's Birthday.....3rd Monday in January Presidents' Day.....3rd Monday in February Memorial Day.....Last Monday in May Independence Day.....July 4 Labor Day.....1st Monday in September Columbus Day.....2nd Monday in October Veterans' Day.....November 11 Thanksgiving Day.....4th Thursday in November Christmas Day.....December 25 In the event a legal holiday falls on a Saturday, it is celebrated on the preceding Friday, and in the event a legal holiday falls on a Sunday, it is celebrated on the succeeding Monday.	PORT LEGAL HOLIDAYS (For billing purposes only)	119
The service of loading or unloading cargo between any place on the terminal and railroad cars, trucks, lighters or barges or any other means of conveyance to or from the terminal facility.	LOADING AND UNLOADING	120
Any Person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.	OPERATOR	122
Port of Miami-Dade does not provide longshoremen, checkers or handlers for cargo or baggage; nor does it handle, count, or provide guards or security for cargo and ships. These services are provided by franchised stevedoring, cargo handling, and steamship agency firms. A list of firms authorized to perform these services is available upon request from the Seaport Marketing Division, Permit Section.	NON-OPERATING PORT	123
A notice issued by the United States Coast Guard or other federal, state or local agency for an alleged violation. The notice contains the applicable law or regulation violated and the corresponding proposed penalty and conditions to resolve the case.	NOTICE OF VIOLATION	123a
A passenger traveling in an American-flag vessel.	PASSENGER DOMESTIC	124
A passenger traveling in a foreign-flag vessel.	PASSENGER FOREIGN	126

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

"Person" shall be defined in Florida Statutes Section 1.01 (3), and shall include municipal, governmental and public bodies and their agents, when such bodies or agents are using the Port terminal facility.	PERSON	ITEM 128
That area on the terminal facility which is assigned for the receipt of inbound cargo from the ship and from which area inbound cargo may be delivered to the consignee, and that area which is assigned for the receipt of outbound cargo from shippers for vessel loading.	POINT OF REST	130
This term is synonymous with the term "Seaport Director."	PORT DIRECTOR	132
This term is synonymous with the term "Seaport Department," "Port," "Port of Miami," "Port of Miami-Dade, or" "PortMiami".	DANTE B. FASCELL PORT OF MIAMI-DADE (C)	134
A pronoun in one gender includes and applies to other genders as well.	PRONOUNS	135

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
One or more structures comprising a terminal unit, and including, but not limited to wharves, warehouses, covered and/or open storage space, cold storage plants, grain elevators and/or bulk cargo loading and/or unloading structures, landings and receiving stations, used for the transmission, care and convenience of cargo and/or passengers in the interchange of same between land and water carriers or between two water carriers.	PORT TERMINAL	136
The department of Miami-Dade County created to operate, manage and develop the Seaport and terminal facilities of Miami-Dade County.	SEAPORT DEPARTMENT	138
The vessel representative responsible for the collection and payment of all charges assessed on a vessel for which they file a Request for Ship's Berth Assignment and provide accurate manifest documentation. All Ship Agents must be bonded and permitted by the Seaport Department to transact business at the Port of Miami.	SHIP AGENT	139
A vessel having a container/trailer capacity of 750 TEUs or less.	SMALL BOAT	140
A multi-day passenger vessel with an overall length of less than 800 feet shall be deemed a "*Small Passenger Vessel.*"	SMALL PASSENGER VESSEL (I)	141
A publication containing the rates, charges, rules regulations and practices of any Person carrying on the business of furnishing wharfage, dock, warehouse, or other marine terminal services or facilities in connection with a common carrier by water in the United States or its possessions.	TARIFF	142
A schedule, tariff, supplement to, or revised or amended page of a schedule or tariff.	TARIFF PUBLICATION	144
The service of providing warehouse or other terminal facilities for the storing of inbound or outbound cargo, including wharf storage, shipside storage, closed or covered storage, open or ground storage, bonded storage and refrigerated storage, after storage arrangements have been made.	TERMINAL STORAGE	146

SECTION ONE
DEFINITIONS

FMC SUBRULE: 34-A01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
The use of the terminal facility by any rail carrier, lighter operator, trucker, shipper or consignees, their agents, servants, and/or employees, when they perform their own car, lighter or truck loading or unloading, or the use of said facilities for any other gainful purpose for which a charge is not otherwise specified.	USAGE	150
Except as otherwise provided in individual items, the term "vessel" means floating craft of every description, and shall include in its meanings the term "owners and agents" thereof.	VESSEL	152
A charge assessed against cargo remaining in or on terminal facilities after the expiration of free time unless arrangements have been made for storage. Wharf demurrage is also applicable to cargo remaining in or on terminal facilities after expiration of an authorized storage period.	WHARF DEMURRAGE	154
A charge, assessed against the cargo or vessel on all cargo passing or conveyed over, onto, or under wharves or between vessels (to or from barge, lighter, or water), when berthed at a wharf or when moored in slip adjacent to wharf. Wharfage is solely the charge for use of wharf and does not include charges for any other service.	WHARFAGE, CARGO	156
A charges assessed against a passenger on a vessel, other than a crew member, when embarking from or debarking to port property. Passenger wharfage is solely the charge for use of wharf and other passenger facilities and does not include charges for any other service.	WHARFAGE, PASSENGER	158

SECTION TWO
GENERAL RULES & REGULATIONS

FMC SUBRULE: 34-A02

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

APPLICABILITY OF TARIFF		ITEM
The charges, rates, rules and regulations published in this tariff shall apply equally to all users of, and all traffic on the waterways and facilities owned and operated by Miami-Dade County, Florida under the jurisdiction of the Seaport Department, on and after the effective date of this tariff or any supplements thereto. Should there be any matter requiring clarification or interpretation of any tariff item, the Seaport Director, by delegation from the County, shall be the sole judge as to the application and interpretation of this tariff. The Seaport Director shall have the authority to deny, cancel, refuse, suspend or revoke a company's permit when that company has violated tariff rules and regulations or has violated established Port procedures, or has withheld or falsified information, or has been involved in any type of unlawful activity.	APPLICATION OF TARIFF AND SUPPLEMENTS	200
The use of the waterways and piers, wharves, bulkhead, docks and other facilities under the jurisdiction of the Seaport Department shall constitute a consent to the terms and conditions of this tariff, and evidence an agreement on the parts of the vessels, their owners and agents, and other users of such waterways and facilities to pay all charges specified in this tariff and be governed by all rules and regulations published herein.	CONSENT TO TERMS OF TARIFF	202
A right of administrative review exists for actions or inactions of the Port Director and/or the Department pursuant to Section 28A-7, Code of Miami-Dade County.	APPEALS	204

ADMINISTRATIVE RESTRICTIONS, LIMITATIONS AND REQUIREMENTS		ITEM
The Seaport Department is not obligated to provide storage or accommodation for property which has not been transported, nor is intended to be transported by water to or from the Port; nor is it obligated to provide extended storage or other services beyond reasonable capacity of the facilities; nor is it obligated to provide extended storage for any property in the course of normal operations, beyond a period of time determined by the Director. The Seaport Department is not obligated to accept any cargo, either inbound or outbound, which is not compatible with the accepted objectives of the Port and the established assurances to the community. The refusal of any such cargo is discretionary with the Director. The Seaport Department is not obligated to issue any permit, including stevedore permit or renewal. The Seaport shall consider other factors such as the granting or renewal of a permit does not lead to duplication of services that could lead to destructive competition or a reduction of the quality of services to our customers and persons using the Port of Miami-Dade and its facilities, and does not lead the Port of Miami-Dade to uncertainty, disruption and/or unstable environment in the rendering of such services.	GENERAL RESTRICTIONS AND LIMITATIONS	210
The Seaport Department shall not be responsible for any damages to freight being loaded, unloaded, handled, stored, or otherwise present on its facilities, or for loss of any freight or for any delay to same. The Seaport Department shall not be responsible for any loss or damage to freight on or in its facilities by reason of fire, leakage, evaporation, natural shrinkage, wastage, decay, animals, rats, mice, other rodents, moisture, the elements, discharge of water from sprinkler fire protection systems, or by or from any other cause. The Seaport Department shall not be responsible for delay, loss or damage arising from riots, strikes, or labor disturbances of any persons, or for any loss due to pilferage or thievery, or to any other cause. The Seaport Department shall not be responsible for any personal injuries or death resulting from any cause whatsoever on its properties or facilities. The Seaport Department shall not be relieved from liability for occurrences which are caused solely by its own negligence.	DISCLAIMER FOR LOSS OR DAMAGE	212

The placing of property of any nature, including cargo on Seaport property pursuant to this tariff shall not be construed under any circumstances as a bailment of that property, and Miami-Dade County, its officers, employees, and agents, shall not be considered as bailee of any property whatsoever.	PLACEMENT GOODS NOT TO BE BAILMENT	ITEM 213
Any cargo on which charges have not been collected within 90 days shall be considered abandoned cargo. The Seaport Department reserves the right to remove any or all such property to another part of the premises, or remove it and place in storage off the Port at the risk and expense of the owner. The Seaport Department may retain possession of the property until all charges have been paid. When the Director determines final abandonment of cargo in any instance, he shall dispose of same under established County procedures.	ABANDONED CARGO	214
All vessels, their owners and agents, and all other users of the waterways and facilities, shall furnish the Director copies of inbound or outbound manifest or other documents in a form satisfactory to the Director, or a full and correct statement, signed and certified to, on blanks furnished by the Seaport Department, showing weights or measurements of the various items discharged or loaded and the basis on which freight charges are assessed, within ten days after the arrival and/or departure of vessels, excepting Saturdays, Sundays and holidays. It is the stevedores' responsibility to provide the Port of Miami-Dade with complete loading and discharge guides to verify the vessel manifest(s).	FURNISHING CARGO STATEMENTS AND VESSEL REPORTS	216
A service fee of one-half of one percent (1/2 of 1%) of total charges resulting from the calculation of charges reflected on such documents, for each 24-hour period or fractional part thereof, including Saturdays, Sundays and holidays, will be assessed for incomplete, incorrect, non-certified or late submission of documentation required for entry to the Port or for the calculation or verification of Port charges. This service fee shall be assessed in addition to all other penalties imposed by this tariff. The minimum service fee is ten dollars ($10.00).	LATE DOCUMENTATION ON SERVICE FEE	217

		ITEM
All charges assessed under this tariff are due as they accrue, and invoices issued by the Port are due and payable upon presentation. Any invoice remaining unpaid the last day of the month following the month billed is delinquent, and the Port users billed will be placed on a delinquent list. A delinquent invoice is subject to a penalty charge of one and one half percent (1-1/2%) simple interest for each month that said invoice remains delinquent at end of the month. Payment for returned checks dishonored by the bank (NSF) shall be made pursuant to Florida Statute (F.S. 832.07). In the event where a Port user has presented more than one (1) NSF check to the Port for payment, the Director, at his discretion, may require the Port User to pay the Port via a cashier's check, payable from a local bank, or an alternative method of payment approved by the Director or his designee. The Port assigns the responsibility for the collection and payment of all charges assessed on a vessel to the Ship's Agent company authorized by the Seaport Director to file the Request for Ship's Berth Assignment for the vessel. The Port must be paid according to the terms stipulated in this tariff item regardless of when the Ship's Agent, vessel, its owners or agents are reimbursed. The Port reserves the right to refuse the use of Port facilities and services to any Port user on the delinquent list and to demand payment of charges in advance before further services will be performed or facilities used. Sales Tax Rates and charges contained in this tariff are exclusive of any sales tax. Applicable sales taxes shall be paid to the Port at the time and by the entity responsible for payment of the tariff charges for which the tax is imposed. Cruise and cargo shipping lines may elect to pay all invoices directly to the Port. Shipping lines choosing direct billing may contact the Port's permit section to set up the account, which still requires a permit, insurance coverage and payment guarantee, as per Items 714 and 222 of the Tariff.	PAYMENT OF BILLS (C) (D)	218

		ITEM
Large volume non-terminal operating customers that do not have Board of County Commissioners approved volume agreements, upon certification by the applicable terminal operator, that either the customer is anticipated to load/unload in excess of 100,000 tons of cargo per fiscal year, or the customer is participating in a Port approved and Federal Maritime Commission approved, vessel sharing agreement with other lines which will result in the vsa participants loading/unloading over 100,000 tons of cargo per fiscal year, may apply to such terminal operator for a certification of Short tons, and upon such certification and written acceptance of same by the Port, may receive the following Tariff incentives on an annual fiscal year basis: Short Tons (first 100,000 tons per fiscal year) 0% off of applicable published Tariff for Dockage and Wharfage 100,001-250,000 Tons per fiscal year — 20% off of applicable published Tariff for Dockage and Wharfage 250,001-500,000 per fiscal year — 30% off of applicable published Tariff for Dockage and Wharfage 500,001-750,000 Tons per fiscal year — 40% off of applicable published Tariff for Dockage and Wharfage Tons in excess of 750,000 per fiscal year — 45% off of applicable published Tariff for Dockage and Wharfage Short Tons include those tons loaded/unloaded at the Port of Miami, during any fiscal year that are billed to a customer, regardless of shipping arrangements. In any circumstances, no discounts will be applied to Base tons. The Port Director, at his discretion, shall prepare a statement of rules and guidelines regarding the certification process. The incentive discounts enumerated above only apply, where applicable, to dockage and wharfage rates, and shall have no effect on any other fee, rate, or tariff due under any other provision of, Tariff No. 10 or otherwise. This Item is subject to revision or revocation with 30 days notice at the discretion of the Port Director. The Port has the right to recalculate and reset the Short Year Tons every three years in the exercise of its discretion, such recalculation shall be in accordance with the Port Director's guidelines. To remain eligible for the volume incentive, the participating lines' customer accounts must be current with no delinquent balances. Under the Director's guidelines, accounts will be monitored monthly and the appropriate action taken for delinquent accounts. *New Cargo Services Calling at the Port of Miami-Dade* During the first fiscal year which a New Service calls at the Port, upon written request by a ship line, that service is eligible to receive an incentive rate for the first calendar year only, equal to 35% off of the applicable published Tariff for Dockage and Wharfage. In lieu of these tonnage-based discounts, the Director may choose to grant a container/throughput-based discount. The per container rate discount, inclusive or not of crane charges, may be extended to new cargo services calling at any Port terminal offering third party services.	PAYMENT OF BILLS (C)	218

Volume Discounts At the request by a shipping line, any third-party terminal operator ("operator") may extend an all inclusive container rate to any existing shipping line that produced more than 85,000 container moves during the Port's previous fiscal year. Such all inclusive container rate, if requested by a qualifying shipping line and accepted by the corresponding terminal operator in a writing copied to the Port Director, (hereinafter referred to as "Port Throughput Charge") shall substitute for the existing dockage, wharfage, and crane rental charges (regular and overtime) being paid by the qualifying shipping line, whether through the Tariff or under the terms of a terminal operating agreement. The below lift rates, which shall be paid by the terminal operator to the Port on behalf of the shipping line, include Port dockage, wharfage and crane rental rates (regular and overtime) inclusive of start up and tear down charges. *Port Throughput Charge:* 0 to 85,000 Lifts — $72.00 per Lift * 85,001 to 100,000 Lifts — $60.00 per Lift 100,001 to 115,000 Lifts — $50.00 per Lift 115,001 Lifts and above — $40.00 per Lift * Upon reaching lift 85,000, the shipping line shall be entitled to a $12.00 per lift rebate from its first lift to its 85,000 lift. In this instance, the rebate shall be issued directly by the Port to the shipping line. There shall be no retroactive rebate to a shipping line if the higher throughput thresholds over 85,000 lifts are met. Also upon the shipping line reaching lift 85,000, the Port will reimburse the operator(s) $2.00 per lift from the first lift by the shipping line for their respective moves handled. In the case that the above rates are applied to a shipping line whose containers are shipped to the Port by a shipping line that does not qualify for the above volume discount, the Port will pro-rate any applicable dockage or crane rental charges to the non-qualifying shipping line to account for the charges for containerized cargo made pursuant to the volume discounts above. Such volume throughput shall be counted from the beginning of each Fiscal Year (October 1 – September 30) for the Port of Miami (tiers resetting every 12 months).	PAYMENT OF BILLS (C) (D)	ITEM 218

		ITEM
Definitions: Lift(s): Any container, laden or empty, loaded onto or discharged from a vessel or barge in the Port of Miami, save that transshipments will only count as one (1) Lift and shall be assessed only one (1) Port Throughput Charge. Shiftings and restow moves are excluded. Fiscal Year(s): Any twelve (12) month period from October 1st to September 30th of the following year. Eligibility: Only individual shipping lines that produce more than 85,000 moves in a Fiscal Year shall qualify for this Volume Discount program. The total volume in the Port of an individual shipping line shall include any such shipping line's container moves performed in the Port of Miami, in one or more container terminals, on its own vessels or any other vessel or barge operated by another ocean carrier or barge operator through a vessel sharing or slot charter agreement. However, if individual shipping lines participate in consortia or vessel sharing agreements with other shipping lines, individual shipping lines shall not be able to include the containers subject to a contract of carriage issued by their partners when calculating their eligibility under this Volume Discount program. The above rates may vary for lines entering into agreements with the County, whereby the line(s) guarantee an annual minimum throughput commitment.	PAYMENT OF BILLS (C) (D)	218

		ITEM
On-Line Payments Invoices can now be paid on-line using the Port's *SeaPal* online service via e-checks. The Port also offers online payments for account replenishment for ground transportation using e-checks. There are no processing charges for any e-check transactions. All ground transportation companies are required to pay for trip fees using the online services, using either the account replenishment method or making a payment on a one time basis. For companies that infrequently visit the Port, less than 5 times per year, prior arrangement for a trip and payment must be made and communicated through the permit section at the Port before the company's vehicle(s) visit the Port. Shipping companies, cruise and/or cargo, or their agents, are required to pay all invoices via wire transfer or using the Port's *SeaPal* online payment service. All e-check transactions which are dishonored by the servicing bank due to nonsufficient funds (NFS), will also be treated pursuant to Florida Statute (F.S. 832.07) and as previously noted in this section.	PAYMENT OF BILLS (C)	218

		ITEM
The Seaport Director shall have the authority to implement emergency temporary changes to this Tariff to remain competitive with other ports. These temporary changes will be consistent with the provisions of Item 200. Such changes will be documented and submitted to the Office of the Miami-Dade County Mayor. If such temporary changes remain in place for a period of twelve months and are subsequently expected to remain permanent, they shall be submitted to the Board of County Commissioners for approval.	TEMPORARY EMERGENCY CHANGES TO TARIFF	219

		ITEM
All vessels, their owners and agents, and all other users of the waterways and facilities, shall be required to permit access to manifests of cargo, passengers, railroad documents, and all other documents for the purpose of audit for ascertaining the correctness of reports filed, or for securing the necessary data to permit correct estimate of charges.	ACCESS TO RECORDS	220
All users of Port facilities shall indemnify and hold harmless the County and its officers, employees, agents and instrumentalities from any and all liability, fines, losses or damages, including attorneys' fees and costs of defense, which the County or its officers, employees, agents or instrumentalities may incur as a result of claims, demands, suits, notices of violation, causes of actions or proceedings of any kind or nature arising out of, relating to or resulting from the users' use of Port facilities. All users of Port facilities shall pay all claims, fines and losses in connection therewith and shall investigate and defend all claims, suits or actions of any kind or nature in the name of the County, where applicable, including appellate proceedings, and shall pay costs, fines, judgments and attorneys' fees which may issue thereon, provided the County shall have given reasonable written notice of such matter with full right to defend and shall cooperate in such defense.	INDEMNIFICATION	221
Users of the Port facilities are required to furnish the County with a Payment Guarantee, insuring the County against loss of any funds and indemnifying the County in full for the payment of bills that accrue as a result of dockage, notices of violation, cargo and passenger wharfage, water sales, storage, rentals, leases, warehousing, wharf demurrage, track rentals, electric current and any other charges that may accrue for services rendered by the County. The Director is authorized to determine and fix the amount of the required Payment Guarantee. The Director is also authorized to designate the persons who shall be required to post the bond required by this section. Standard Lease (boilerplate) Agreement Lessees shall furnish to the Port a *payment guarantee* prior to occupancy of the leased space equivalent to the duration of the cancellation notification: thirty (30) days for a month to month lease term and ninety (90) days for 1 to 5 year lease terms. Lessee may elect to post said guarantee as an Indemnity Bond (Bond), an Irrevocable Letter of Credit (ILC) or via company check, provided the Bond or ILC (as applicable) is in a form acceptable to the County.	PAYMENT GUARANTEE	222
The rates and charges published in this tariff do not include any insurance of any nature. All permitted users of the Port facilities may be required to carry Comprehensive General Liability and/or Auto Liability. Certificates of insurance evidencing such insurance must name Miami-Dade County as the certificate holder and must include the County as an Additional Insured as respects General Liability. In general, the minimum insurance coverage shall not be less than $100,000 per person and $300,000 per accident for bodily injury and $50,000 per accident for property damage. Additional coverage may be required pursuant to other sections of this Tariff. Cartage companies are required to carry a minimum of $1,000,000 liability insurance.	INSURANCE	224

NAVIGATION		ITEM
It shall be unlawful for any person, firm or corporation whether as principal, servant, agent, employee, or otherwise, to anchor any vessel, boat, barge or other watercraft of any kind in any of the turning basins or channels in the Port of Miami-Dade, or to otherwise obstruct navigation, except in cases of actual emergency.	ANCHORAGE OR OBSTRUCTION IN TURNING BASINS AND CHANNELS	230
All vessels, barges or other watercraft, while anchored, moored, or maneuvering in the waterways of the Port of Miami-Dade, must at all times of the night show proper lights.	LIGHTS AT NIGHT	232
It shall be unlawful for any person, firm or corporation to deposit, place or discharge into the waterways of the Port of Miami-Dade, any ballast, dunnage, sanitary sewage, butcher's offal, garbage, dead animals, gaseous liquid or solid matter, oil, gasoline, residuum of gas, calcium, carbide, trade waste, tar or refuse, or any other matter which is capable of producing floating matter or scum on the surface of the water, sediment or obstruction on the bottom of the waterways, or odors or gases of putrefaction. All vessels and all persons using Port facilities shall take every precaution to avoid pollution of the air. County air pollution control procedures will be strictly enforced. In addition to these regulations, all appropriate federal, state and local laws, rules or regulations pertaining to air and water pollution shall be rigidly observed. In the event of a pollutant spill onto the property or into the waterways at the Port of Miami, the party(s) responsible for the spill shall take immediate actions to clean up the spill, regardless of where the spill occurs and regardless of whether the spill occurs on land leased or otherwise controlled by such party(ies). Cleanup is to be accomplished in the shortest time possible, using industry approved methods, so as to limit in every way possible, damage to the environment. In any instance where it is determined by the Port of Miami that cleanup efforts are not being undertaken in a timely and/or adequate manner by the responsible party(s), the Port of Miami may order resources, as necessary,	POLLUTION OF AIR AND WATER	234

to commence and complete the pollutant spill cleanup. In such cases, the full cost of the cleanup plus an administrative fee of 15% will be charged to the responsible party(s). In instances where a vessel is a responsible party, full payment of the cleanup costs, including administrative fee, must be paid by the franchised agent or vessel representative before the vessel will be permitted to sail from the Port of Miami. In instances where a vessel is prohibited from sailing due to failure to pay cleanup costs as prescribed by this Item, dockage charges will continue to be applied until such time as vessel sails from the Port of Miami.		
It shall be unlawful for vessels or other water craft to proceed at a speed which will endanger other vessels or structures or to cause wake damage. All applicable federal, and local rules and regulations apply.	SPEED	236

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
BERTHING The agent for a vessel desiring a berth at the Port of Miami-Dade shall, as far in advance of the date of docking as possible, make application to the Port of Miami-Dade berthing office in writing in the manner prescribed for a berth specifying the name of vessel, size, the date and estimated time of arrival, date and time of sailing, and the nature and quantity of cargo, if any, to be loaded or unloaded.	APPLICATION FOR BERTH	240
All berthing assignments shall be made by the Seaport Department and must be rigidly observed. Any vessel which does not adhere to an established arrival schedule and conflicts with berth assignments previously made may be assigned an alternate berth or await the vacancy of a preferred berth. Port of Miami-Dade reserves the right to assign berths for the optimal utilization of the Seaport's facilities.	ASSIGNMENT OF BERTH	242
Every vessel, boat, barge or other craft must, at all times, have on board a person in charge with authority to take such action in any actual emergency as may be necessary to facilitate common navigation or commerce, or for the protection of other vessels or property. The Director has discretionary authority to order and enforce the removal or change the berth or location of any vessel, boat, barge, or other water craft at its own expense, to such place as he may direct, for the purpose of facilitating navigation or commerce, or for the protection of other vessels or property, and it shall be unlawful for the master, owner or agent of such vessel to fail, neglect, or refuse to obey any such order. If there is no responsible person available, or if the person in charge refuses to shift the vessel as directed, the Seaport Department shall have the vessel shifted at the risk and expense of the vessel.	CHANGE OF BERTH	244
Any vessel berthed in an unauthorized manner or shifted without approval of the Seaport Department shall be subject to an assessment in the amount equal to twice the published dockage fee. Such vessel may be moved to a properly designated berth without notice by the Seaport Department at the owner's risk and expense.	UNAUTHORIZED BERTHING	246

		ITEM
Any vessel accepted for berthing at the Port of Miami-Dade may be required to be worked continuously to completion, even with overtime, if necessary, when the assigned berth or the Port of Miami-Dade is declared congested by the Port Director. Any vessel refusing to honor this requirement shall be considered as unauthorized berthing and the provisions of Item 246 shall apply.	VESSEL TO BE CONTINUOUSLY WORKED	248
In case of fire on board a vessel docked in Port, such vessels should sound five (5) prolonged blasts of its whistle or siren, each blast to be from four to six seconds in duration, to indicate a fire on board, or on the wharf at which the vessel is berthed. Such signal should be repeated at intervals to attract attention and be used as an additional method for reporting a fire.	EMERGENCIES	249
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FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

ALLOCATION OF SPACE		ITEM
The Director shall control the allocation of the space, covered or open on the Seaport properties. All persons using port property in any manner shall strictly comply with such allocations. The Director is authorized to move freight or other articles, at owner's or agent's expense, in order to enforce this item. In all cases, the objective of space allocation is to insure maximum flexibility and utilization of available space, both covered and open, and the Director shall be the sole judge in the matter.	GENERAL	250
Where leasing is involved as for office, warehouse or open ground space, normal County procedures and requirements shall be followed in addition to those set out in this tariff.	LEASING	252
Users of the port properties shall not assign or transfer any right or privileges granted to it under the terms and conditions of any contractual agreement to which it is a party with the County, nor shall the users of the port enter into a contract with a third party involving the use or allocation of Seaport properties without the prior written approval of the Port Director.	THIRD PARTY CONTRACTS	254
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WHARVES		ITEM
All stevedores, terminal operators, vessels and their owners, agents, and all other users of the facilities shall be held responsible for the general cleanliness of their property which has been allocated, assigned or leased to them. This shall include those parts of the aprons, gutters, rail docks and truck docks used in connection with any specific loading, unloading or handling operations and yards. If such users do not properly clean the facilities or property they have been using or assigned, the Director may order the property cleaned and placed in good order and charge the users responsible at the following charges: Sweeper and staff.....$ 200.00 per hour Overtime (hour x 1.5).....$ 300.00 per hour Holidays (11per County).....$ 400.00 per hour or The Director, or his designee, may elect to utilize a third party (janitorial company, etc.) to effect the needed cleaning/housekeeping operation at the going rate at the time normally charged by the company selected plus a 5% administrative fee as calculated on the total of any invoice/s submitted by the company for the services rendered. Tenants unable to perform these services may request these services on an as needed or regularly scheduled basis through the Seaport's Facilities Maintenance Division. These rates will require review annually.	CLEANLINESS OF PREMISES	260
It is the responsibility of the stevedoring company to remove, or have removed, any empty yacht/boat cradles from the dock aprons and other common use areas within the Port of Miami no later than 24 hours following the yacht/boat being removed from the cradle. Failure to comply will result in a charge of $800.00 per day, per cradle, until removed. This fee will be assessed to the responsible stevedoring company.	BOAT CRADLE REMOVAL	261
Vessels, their owners or agents, and all other users of the Port facilities or equipment shall be held financially responsible for any damage sustained while the facilities or equipment are in their control or which are occasioned by them. The Seaport Department may detain any vessel or other watercraft responsible for damage to the facilities until sufficient security has been given for the amount of damage. It shall be the responsibility of the users of the facilities or equipment to report any damages to the Seaport Department immediately.	DAMAGE TO FACILITIES	262
Anyone on the Port property at any time becoming aware of an emergency situation of any nature should notify a Seaport Department representative by the fastest means, while taking such immediate direct action as may be appropriate.	EMERGENCIES	264

		ITEM
Conveyors of dangerous cargo, as defined in the Code of Federal Regulations (CFR) must comply with all CFR requirements and obtain approval from the United States Coast Guard before such dangerous cargo is handled over or received on the wharves or other facilities of the Seaport. Failure to obtain approval shall be construed as an incomplete, inaccurate and/or late submission of documentation, and subject to provisions of Item 217 in this Tariff. Any cargo, including transshipments, which requires, for transport purposes, special labeling as hazardous, explosive, dangerous, flammable, radioactive, poisonous or gas is not allowed to remain on the Port overnight without prior, written notification to the Port Director or designee. Wharf Demurrage Charges shall apply after 24 hours.	EXPLOSIVES INFLAMMABLES OTHER HAZARDOUS MATERIALS	266
It shall be unlawful for any Person to loiter upon the properties of the Seaport Department. It shall be unlawful for unauthorized Persons to enter cargo movement or handling areas. Persons using the Port facilities do so at their own risk, and the Seaport Department will assume no responsibility for injuries or damages sustained.	LOITERING ON PORT PROPERTY	268
Painting signs on structures belonging to the Seaport Department is prohibited without prior approval. Signs to be erected on the Port shall be furnished by the Port users and erected or placed by the user after the Director shall have approved the design, material and size of said signs. All signs shall be uniform.	SIGNS	270
It is strictly prohibited and unlawful for any Person to smoke inside any building located on the Port, in accordance with the Florida Clean Indoor Air Act of 1987, as amended by the State Legislature in 1992, and the Miami-Dade County Administrative Order No. 8-6, as amended April 7, 1994. Further, smoking restrictions on outdoor smoking may be as posted.	SMOKING	272
It shall be unlawful for any Person to solicit or carry on any business on the Seaport property without first obtaining a permit from the Seaport Department of Miami-Dade County as required by this tariff, by Ordinance No. 64-22, and subject to having the required occupational licenses.	SOLICITATION	274

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
It shall be unlawful to park automobiles in any restricted area or to park any automobile, truck, trailer or any other vehicle in loading zones for any longer period than is necessary to load or discharge cargo or passengers.	VEHICLES	276
It shall be the responsibility of all Seaport users and tenants to provide their own security personnel when they have cargo or other property on the Seaport that has a high susceptibility to theft. Security personnel so employed and utilized within a restricted area and/or area of cargo operations shall have in their possession a Seaport identification card issued in compliance with Chapter 28A of the Code of Miami-Dade County Seaport Security and Operations; and a Transportation Worker Identification Credential (TWIC) Card issued in compliance with Transportation Security Administration (TSA) Federal requirements. All security personnel so employed, whether armed or unarmed, shall be able to converse in the English language, and be licensed by the State of Florida. Seaport users and tenants intending to utilize security personnel, other than those security companies permitted to do business on the Seaport on a permanent basis, shall provide written notice at least 24 hours prior to their utilization. Such notice shall be addressed to the Seaport Security Division Chief, with a copy provided to the Cargo Operations Duty Officer.	SECURITY (C) (I)	278
Stevedores' tools, appliances, equipment, vehicles, or any other material or object which is not part of the cargo will not be permitted to remain on the wharves and wharf premises, or in the transit sheds, except at the discretion of the Director. Cargo or gear will not be stored on the aprons, in driveways, roadways, on railroad tracks or any other locations that would hamper normal Port operations without specific approval of the Seaport Department. If not removed when so ordered, it shall be subject to removal by the Seaport Department at the agent's expense, at cost plus 100%.	WHARF OBSTRUCTION	280

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

DOCKAGE		ITEM
Dockage shall be based on the highest gross registered tonnage or the overall length of the vessel as shown in Lloyd's Register of Shipping, ship registry papers or yard papers. However, the County reserves the right to admeasure any vessel when deemed necessary and use such admeasurement as the basis for dockage.	BASIS OF CHARGE	300
Dockage shall commence when a vessel is made fast to a wharf, pier, bulkhead structure, or bank or to another vessel so berthed, and shall constitute one day's dockage for the ensuing 24-hour period or any part thereof. Any part of a subsequent 24-hour period shall be construed as an additional day until such vessel has vacated the berth. Dockage is based on straight running time. Shifting from one assigned berth to another or sea trials shall not interrupt the straight running time. In the event of multiple daily sailings for the same vessel, only one dockage fee per 24-hour period will be assessed.	DURATION OF DOCKAGE	302
Upon submission of a written request and at the Director's discretion, non-home-ported vessels docked at the port for cultural, educational, and/or charitable events may be exempt from dockage charges.	DOCKAGE FOR CULTURAL, CHARITABLE EVENTS	303
Any vessel berthed in an unauthorized manner or shifted without approval of the Seaport Department shall be subject to dockage in an amount equal to twice the published fee. (See also Item 246)	DOCKAGE FOR UNAUTHORIZED BERTHING	304
The Port will provide non-fixed dockage for berthing permitted tugs engaged in tugboat towing and related services. All berths shall be assigned by the Seaport Operations Berthing Office. The Port reserves the right to move or rotate the berth locations to accommodate commercial shipping and/or cruise traffic.	DOCKAGE RATES FOR TUGS	305

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
Cruise passenger vessels arriving on any day Thursday through Monday, and departing within less than 24 hours from time of arrival, shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of .....$.34* Cruise passenger vessels arriving on Tuesday through Wednesday, and departing within less than 24 hours from time of arrival, shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of .....$.30* Intercoastal Tug and Barge Lines providing container service between Miami and other continental U.S. ports will not be assessed dockage charges while they are loading or discharging containers. Special rates for these services are listed under Cargo Wharfage Charges. All other vessels shall be assessed dockage based on gross registered ton per 24-hour period or fraction thereof at the rate of.....$.34 In the absence of reliable tonnage data, vessel shall be assessed for each lineal foot per 24-hour period or fraction thereof at the rate of..... $3.28 * Excluding inaugural activities for homeport ships at the discretion of the Director.	DOCKAGE CHARGES EXCEPT GOVERNMENT VESSELS, OCEAN RESEARCH VESSELS, AND SMALL PASSENGER VESSELS BERTHING AT TERMINAL J (A)	306
Small Passenger Vessels offering multi-day cruises berthing at Terminal J, and departing within less than 24 hours from time of arrival, shall be assessed dockage per gross registered ton per 24-hour period or fraction thereof at the rate of $.20* The *Small Passenger Vessel* dockage rate set forth in this Tariff Item 307 shall only apply to *Small Passenger Vessels* berthed at Terminal J. This dockage rate shall not apply to *Small Passenger Vessels* berthing at terminals other than Terminal J, unless Terminal J is unavailable on the day(s) of such berthing due to Terminal J's use and occupancy by any other cruise vessel. *Small Passenger Vessels* berthing at terminals other than Terminal J on days (or fractions thereof) when Terminal J is available shall be subject to the dockage rates set forth in Tariff Item No. 306. * Excluding inaugural activities for homeport ships at the discretion of the Director.	DOCKAGE CHARGES FOR SMALL PASSENGER VESSELS BERTHING AT TERMINAL J (A)	307

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
U.S. Naval vessels, U.S. Coast Guard, foreign Naval vessels, and historical and/or heritage vessels visiting the Port of Miami-Dade, shall be assessed dockage on the basis of each displacement ton per 24-hour period or fraction thereof at the rate of $.22	DOCKAGE CHARGES FOR MILITARY, HISTORICAL, HERITAGE VESSELS (A)	308
Ocean research vessels shall be assessed dockage on the basis of each gross registered ton per 24-hour period or fraction thereof at the rate of.....$.24	DOCKAGE CHARGES FOR OCEAN RESEARCH VESSELS (A)	309
The minimum charge for dockage, per day or fraction thereof, shall be Two Hundred Fifty Dollars ($250.00).	MINIMUM CHARGE	310
Vessels docking only for U.S. Customs, Immigration and Naturalization Service or Agriculture Department clearance will be granted two-(2) hours free time. After the initial two-(2) hour free period, regular applicable dockage rates shall apply per 24-hour period or fraction thereof.	BERTHING FOR CLEARANCE	311
Upon approval of the Port Director, with advance written application to the Deputy Port Director, when proper berthing space is available, vessels calling for the purpose of wet docking, for repair or lay up the following dockage rates will apply: From day one 50% of Tariff, per day On any days during which passengers embark or disembark, or cargo is loaded or unloaded, dockage will be charged at 100% of tariff.	DOCKAGE RATES FOR VESSEL WET DOCKING	312
All Miami-Dade County agencies/departments shall be assessed a monthly dockage fee of .....$500.00 per month. Each additional vessel from the same agency shall be assessed a monthly dockage fee of $250.00.	DOCKAGE CHARGES FOR MIAMI-DADE COUNTY AGENCIES	313

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

WHARFAGE	SHIP'S STORES	ITEM 404
No charge for wharfage will be made on ship's stores.		
Only full tons will be used when calculating cargo tonnage subject to wharfage rates. Manifest weight totals expressed in pounds will be converted to the nearest full ton as follows: Fractions over a full ton, but less than 0.5 (2) will be dropped; when 0.5 or more, the next highest ton figure will be used.	CALCULATION OF CARGO TONNAGE	405
ALL ARTICLES – not otherwise provided for, per ton..... $2.94 LUMBER, per ton..... 2.94 LUMBER, per 1,000 board feet..... 2.80 SCRAP METAL, (Lightered), per ton..... 1.85 AUTOMOBILES 5.98 BUSES & TRUCKS, and other heavy equipment, per ton..... $2.70 OPEN FRAME TYPE CAR CARRIERS, single or multiple, ea..... $3.13 TRAILERS of any type (exclusive of loaded cargo), tare weight, per ton $2.19 CONTAINERS of any type (exclusive of loaded cargo), per ton..... $2.19 YACHTS/BOATS, per foot, up to 25 ft..... $2.70 (Minimum Invoice $32.00) over 25 ft..... $10.51 TRANSSHIPMENT RATES Per container (inclusive of wharfage and tare rates, and, as to cargo subject to dockage-inclusive TEU rates, if so provided in applicable cargo terminal agreements with the County, inclusive of dockage as well). $20.00	CARGO WHARFAGE CHARGES (A) (C)	406

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
All passengers, same vessel, Embarking onto a *small Passenger Vessel* offering multi-day cruises *and* berthed at Terminal J (including security charge), per passenger . . . . . $5.28 All passengers, same vessel, Debarking from a *Small Passenger Vessel* offering multi-day cruises and berthed at Terminal J (including security charge), per passenger . . . . . $5.28 The *Small Passenger Vessel* wharfage rates set forth in this Tariff Item 407 shall only apply to passengers Embarking to and/or Debarking from *Small Passenger Vessels* berthed at Terminal J. These wharfage rates shall not apply to *Small Passenger Vessel* Embarkations or Debarkations at terminals other than Terminal J, unless Terminal J is unavailable on the day(s) of such Embarkation and Debarkation due to Terminal J's use and occupancy by any other cruise vessel. Small Passenger Vessels berthing at terminals other than Terminal J (or fractions thereof) on days when Terminal J is available shall be subject to the passenger wharfage Embarkation and Debarkation rates set forth below in Tariff Item No. 408.	PASSENGER WHARFAGE CHARGES FOR SMALL PASSENGER VESSELS BERTHING AT TERMINAL J (A)	407
Vessels offering multi-day cruises: * All Passengers, same vessel, Embarking (including security charge) each.....$10.99 Vessels offering multi-day cruises: * All Passengers, same vessel, Debarking (including security charge) each.....$10.99 Port-of-call vessels: Per manifested passenger.....$10.99 * Excluding inaugural activities for homeport ships at the discretion of the Seaport Director.	PASSENGER WHARFAGE CHARGES EXCEPT SMALL PASSENGER VESSELS BERTHING AT TERMINAL J (A)	408

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
Automobiles, motorcycles, or other self-propelled vehicles, when accompanied by a cruise or ferry passenger will be subject to the following assessment: Outbound wharfage per vehicle.....$ 6.70 Inbound wharfage per vehicle.....$ 6.70 No charge for bicycles. No charge for any trailer when towed by a self-propelled vehicle.	PASSENGER VEHICLE WHARFAGE (A)	409
Cargo (including container weight) off-loaded on other U.S. ports and transported overland to the Port of Miami-Dade for local distribution will be subject to the following assessment: The current tariff wharfage rate will be assessed and such cargo will be granted 30 days free time including Saturdays, Sundays and legal holidays. After this free time, the wharf demurrage charges in Item 504 will apply. Prior notice of such cargo arriving on the Port will be given on forms furnished by the Port. (Form 404.01-58).	OVERLAND CARGO ARRIVING FROM OTHER U.S. SEAPORTS	410
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		ITEM
Waterborne inbound cargo received at a terminal from a vessel for subsequent reloading which is not removed from the Port of Miami-Dade, and is reshipped aboard another vessel in waterborne commerce from the Port of Miami-Dade, will be assessed a wharfage rate on the inbound movement only based on the rates set forth in Item 406 Tariff #010. In order for cargo to be entitled to this transshipment provision, it is required that the owner and/or agent designate upon entry at the Port of Miami-Dade that such cargo is to be transshipped and that a copy of the "Transshipment Cargo Log" be presented with the outbound cargo manifest. This special transshipment provision shall not apply to trailers or containers, except as noted below. Trailers and containers, empty or loaded, will be assessed wharfage on both inbound and outbound movements and will be allowed two free time periods. Loaded waterborne containers and trailers that are discharged from a vessel and subsequently reloaded upon a vessel without the cargo being rehandled in any way and is exported within 30 days will be assessed wharfage on the inbound leg only. It is required that the owner and/or agent designate upon discharge at the Port of Miami-Dade that such loaded container or trailer is to be transshipped and that a copy of the "Transshipment Cargo Log," which clearly identifies the inbound vessel and voyage number, be presented with the manifest of the outbound vessel. The provisions of this Item shall not apply to wharfage rates that are discounted or established by negotiated contract unless so designated.	TRANS-SHIPMENTS (C)	414

SECTION SEVEN
WHARF DEMURRAGE & TERMINAL STORAGE

FMC SUBRULE: 34-D01-D03

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
WHARF DEMURRAGE Inbound and outbound cargo shipped or transshipped through the Port shall be allowed 10 days free time (including weekends and legal holidays). Upon submission of a written request and approval by the Port Director, bulk commodities and break bulk cargo shall be allowed up to an additional free time.	FREE TIME ALLOWANCE	500
OUTBOUND CARGO The free time allowed for assembling outbound cargo shall commence at 12:01 a.m. of the day following placement of the cargo on the Port. The days during the loading of a vessel shall not be counted as wharf demurrage days. It shall be the responsibility of the Port users to clearly state on the Vessel Report forms, provided by the Seaport Department, in the space provided thereon, the first day of loading. Failure to provide this information will result in the Seaport Department computing demurrage using the date of the ship's arrival. INBOUND CARGO The free time allowed for removing inbound cargo shall commence at 12:01 a.m. of the day following the day the vessel completes discharging.	COMPUTATION OF FREE TIME	502
All cargo remaining on the Port after the free time period and not accepted for storage shall thereafter be assessed a wharf demurrage charge on the same weight basis as wharfage as follows: 1. For each of the first 7 days or fraction thereof, per ton or fraction thereof.....$ 1.12 2. For the 8th and all succeeding days, or fraction thereof, per ton or fraction thereof.....$ 1.75 The minimum invoice for wharf demurrage shall be.....$ 100.00	WHARF DEMURRAGE CHARGES (A)	504
Cargo delivered on the Port for export and not loaded on a vessel berthed at the Port of Miami-Dade and subsequently moved inland from the Port is subject to wharf demurrage charges with no free time allowance commencing with the date of arrival on the Port.	NON-SHIPMENT BY WATER	506

SECTION SEVEN
WHARF DEMURRAGE & TERMINAL STORAGE

FMC SUBRULE: 34-D04

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
Upon application to the Port Director prior to arrival of the vessel at Port, and at his discretion, certain types of freight or cargo may be accepted for storage, for specified periods, with charges to be assessed as follows: A - Charge for first month, or fraction thereof. B - Charge for second month, or fraction thereof. C - Charge for third month and each succeeding month, or fraction thereof. TERMINAL STORAGE: Closed or covered, per ton All items N.O.S. $10.92 / $21.94 / $32.90 Lumber, per ton $21.84 / $21.94 / $74.02 Automobiles per day $18.35 / $55.59 / $131.73 Paper, newsprint in rolls $8.22 / $9.86 / $11.49 TERMINAL STORAGE: Open or ground, per ton All items N.O.S. $8.22 / $16.48 / $32.90 Lumber, per ton $8.22 / $16.48 / $55.59 Automobiles per day $10.92 / $36.84 / $87.33 Trucks, buses, vehicles p/day $21.94 / $74.02 / $175.39 Trailers, containers, chassis, loaded/empty 20 FT $10.92 / $36.84 / $87.33 Over 20 FT $21.94 / $74.01 / $175.39 Boats/yachts (cradled or trailered) including empty cradles or trailers $84.64 / $285.65 / $677.25 Steel and aluminum materials, per ton $7.06 / $23.82 / $56.47 NOTE: Upon submission of a written request and approval by the Port Director, bulk commodities and break bulk cargo shall be allowed up to 30 days free time.	TERMINAL STORAGE CHARGES (A)	508
The minimum invoice for either terminal storage charges or open storage charges shall be .....$ 85.00	MINIMUM STORAGE CHARGES	512

CONTAINER GANTRY CRANE FACILITY		ITEM
Any authorized stevedore (crane user) wishing to use container gantry crane(s), including all attached and ancillary parts and equipment [hereinafter referred to as "crane(s)"] shall make application for crane(s) rental use 12 hours prior to start-up time. Such applications shall specify the date and time of proposed use, the estimated length of use and number of cranes needed. The crane user shall return the crane(s) without delay, upon completion of his operations. The crane user shall provide all necessary operators and perform all stevedoring required in connection with container crane(s) use. When the crane(s) is/are ordered but not used, and orders are not modified or canceled within 6 hours, standby time for maintenance personnel will be assessed at the current labor rates, subject to a minimum charge of two hours straight time or four hours overtime. Any incurred cost is the responsibility of the user; such as balance of guarantees, meal hours, or any other costs not covered under rental fee or start-up and secure. It shall be the ship's responsibility to stow all of its cranes in an offshore position prior to the time that the container gantry cranes are put into service. In the event that it is necessary to use the ship's cranes for any reason while the container gantry cranes are still in use at any time prior to the container gantry cranes' complete removal from the vessel, the container gantry cranes shall have the absolute right of way and all movements of the ship's cranes will be subservient to the container gantry cranes' movements and operations. Accordingly, it will be the responsibility and obligation of the ship and its stevedores to keep a proper lookout and to ensure that the movements or operation of the ship's cranes do not interfere with the operations or movements of the container gantry crane. The ship will not begin to move its cranes into sea position until after the container gantry crane has fully completed its operations and movements and is fully clear from the ship and its cranes. It shall be the stevedore's responsibility to assure that the ship is aware of and complies with its responsibilities to stow and operate its cranes in conformance with these regulations.	CONTAINER GANTRY CRANE RULES AND REGULATIONS	550

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
Container Gantry Crane rental rates per hour are as follows:	CRANE RATES (A)	560

Gantry crane(s)	Regular hours	$781.00
(Without operator)	Overtime hours	$871.64
Small Boat	Regular hours	$641.53
	Overtime hours	$730.52
Standby time per hour	Regular hours	$229.78
(All cranes)	Overtime hours	$332.06

Minimum rental period per crane is 4 hours per steamship line. Billing will be based on 1-hour increments with any fraction of an hour to be carried to the next full hour. Rental charges include maintenance.

The crane user will be charged for assigned maintenance personnel for standby time for vessel delays or weather interference at above rates per hour. No charge will be assessed for downtime due to mechanical and/or electrical malfunction of the crane(s).

Except for weather interference, labor standby time for delays will be charged from the time for which the equipment is ordered until the equipment begins operations.

One (1) hour start-up and one (1) hour shutdown time will be charged for labor only. Any Port terminal operator, stevedore, and/or cargo line guaranteeing 60 hours or more of crane time per terminal acre per year will not be charged the labor cost associated with one (1) hour start-up and one (1) hour shutdown time, and will not be charged for any fraction of an hour after the rental period concludes, provided that such fraction of the hour does not exceed 20 minutes.

Costs incurred for the repositioning of crane(s), during a meal hour, when requested by the user, shall be billed according to the established labor rates.

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
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		ITEM
The PortMiami operates thirteen (13) ship-to-shore container handling gantry cranes on six (6) 1,000 feet wharves. Currently; Cranes 8, 9, and 10 work on Wharves 1 and 2; Cranes 16, 15, and 14 work on Wharves 3, 4, and 5; Cranes 13, 11, 12 and 7 work on Wharves 3, 4 and 5; and Cranes 4, 5, and 6 work on Wharf 6. Cranes 4, 5, 6, 7, 8, 9 and 10 (Post-Panamax) : Capacity: Under Spreader, Single Lift 50 LT Under Spreader, Twin Lift 50 LT Under Cargo Beam 70 LT Outreach from waterside rail: 151 ft Total Hoisting Height: 150 ft Cranes 11 and 12 (Super Post-Panamax) : Capacity: Under Spreader, Single Lift 50 LT Under Spreader, Twin Lift 65 LT Under Cargo Beam 75 LT Outreach from waterside rail: 213 ft Total Hoisting Height: 181 ft Cranes 13, 14, 15 and 16 (Super Post-Panamax) : Capacity: Under Spreader, Single Lift 50 LT	CONTAINER GANTRY CRANE CHARACTERISTICS (C) (I)	570

Under Spreader, Twin Lift (Rated Load) 65 LT Under Cargo (Hook) Beam 100 LT (Full travel outreach to backreach) Outreach from waterside rail: 223.1 ft Total Hoisting Height: 193.5 ft Special technical characteristics are available upon request.	CONTAINER GANTRY CRANE CHARACTERISTICS (C) (I)	570
The stevedore making arrangements for the rental of the crane(s) will be held responsible for paying all charges incurred by its use, as defined in other sections of this Tariff, to the Seaport Department. These charges will include all charges related to damages caused by the stevedore while using the crane(s).	PAYMENT OF BILLS	580
In all single lifts which exceed 90,000 pounds (with hook), a heavy lift charge of $2.50 per short ton will be assessed on the weight exceeding 90,000 pounds, which will be in addition to crane(s) rental charges. Weights listed on manifests will govern heavy lift charges, if actual weights are not provided.	HEAVY LIFT CHARGES	584

		ITEM
The crane(s) will be in operating condition when turned over to the crane user and will be returned in the same condition as when received, wear and tear alone excepted. All repairs will be effected through the maintenance operator or through their designated contractor and billed accordingly for repair costs incurred. Downtime caused by crane user negligence will be charged at the rate as per paragraph entitled RATES included in this Section, acts of God excepted.	CRANE CONDITION	586
Any damages which render the crane(s) inoperable due to crane user negligence, and which may preclude the Seaport from any operating revenues, will be the responsibility of the stevedore to reimburse the Seaport for such revenues during the period of repair.	DAMAGES SUSTAINED TO CRANE	588
All stevedores are required to furnish certificates of insurance to the crane maintenance management company who reserves the right to deny use of the crane(s) to any firm supplying false, incomplete or misleading insurance information. Stevedores Legal Liability Insurance and Comprehensive General Liability Insurance coverage shall be provided as liability against damages resulting from loading and unloading vessels by the stevedore. This insurance shall be a minimum of $5,000,000.00 for each occurrence. Miami-Dade County, Florida (Port of Miami-Dade) and the crane maintenance management company shall be named as additional name insured. These requirements are in addition to previous insurance requirements per other sections of this tariff. The above insurance policies shall not be canceled or allowed to expire until thirty days after the Seaport has received written notice thereof from the insurance carrier.	INSURANCE	590

		ITEM
All users of the crane(s) shall be held responsible for cleaning the facilities after using them, including the adjacent aprons and gutters. If the facilities are not properly cleaned, charges shall be assessed as noted in other sections of this Tariff, as noted in Item 260.	CLEANING FACILITIES (C)	596

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

RENTALS AND LEASES DELETED - No longer applicable. Old Port properties returned to the City of Miami on March 7, 1972.	RENTAL OF SPACE OLD PORT	ITEM 600
Office Space in 1001, 1007 & 1015 Maritime Administration Building - Floors 1,2, & 3 $ 23.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental. ***Office Space in 1007 Maritime Administration Building - Floors 4 and 5*** $25.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental. ***Office Space Passenger Terminals B through J, & Floor Open Space in all Terminals*** B-J $ 23.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental. ***Office Space Passenger Terminals 2 & 10*** $11.00 - $20.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental. Exact rate shall be determined by the Port Director based on criteria including, but not limited to, access to street, location, condition of area, and other revenue contributions to the Port by lessee from any other Port operations. ***Office Space at Locations below*** $ 20.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental. 655 Asia Way 1500 Bahama Drive aka Port Boulevard 1630 Bahama Drive aka Port Boulevard 514 Australia Way ***Modular Office Space*** $ 16.00* per square foot, per year which includes air conditioning, lights, electricity, and with or without janitorial services. Either five year lease, annual lease or month-to-month rental. ****Note***: Deduct $1.00 per square foot for janitorial, if not included. The Lessee, at its sole cost and expense, shall be liable and responsible for installing and maintaining phone line, internet services, and video surveillance. When, because of operational requirements, the Port infringes on the continued and uninterrupted use of a tenant's leased property, the Port may consider and apply rent abatement credits commensurate with the tenant's petition as validated and recommended by the Port's property management division and approved by the Port Director.	RENTAL OF SPACE (C) (I)	602

		ITEM
Airline Counter Space in Passenger Terminals .....$30.00 per square foot per year, on a year-to-year lease basis, which will include a prescribed allocation of space, Port-owned ticket counter/desk, lighting and electricity for vendor-provided equipment, maintenance for Port-owned property, and janitorial services. Leases for Travel & Tour Operator Kiosks/Booths Travel & Tour Operators picking-up and/or dropping-off passengers from Port facilities, and leasing kiosks or booths located on Port facilities for or in connection with pre- and/or post- cruise tour activities shall pay an annual rental fee (payable monthly) calculated as the sum of (a) $4.80 per gross square foot plus (b) the greater of (i) 8% of annual gross revenues arising from such activities or lease OR (ii) 50% of all annual revenues paid to the applicable cruise line by or on behalf of such operator/lessee which relate to or arise from tour sales to cruise line passengers. Tour Operators must provide a list of tours and rates to the Port in advance of Port operations. Upon commencement of Port operations, tour operators shall provide the Port each month with their gross & net revenues and the amount of monthly revenues paid to the applicable cruise line broken down by vessel and/or cruise terminal. The kiosk/booth structure shall be leased on a non-exclusive basis using Port standard form leases incorporating the rental fee requirements set forth in this item. The tenant shall provide its own kiosk/booth and associated equipment and shall move, store, and/or relocate the kiosk/booth as needed at the tenant's sole cost and expense. No more than one semi-permanent kiosk/booth shall be allowed per Tour Operator per cruise terminal. The size, design, and location of all kiosks/booths potentially authorized under this Item shall be subject to prior written approval of the Port Director (or his designee) at the Port Director's sole discretion. The Tour Operator must have a Tour Operator Agreement or Shore Excursion Agreement with a PortMiami Cruise Line partner in order to place a sales kiosk/booth at a Port terminal facility.	RENTAL OF SPACE (C) (I)	602

		ITEM
The Tour Operator, upon prior notice from PortMiami, shall allow inspections and audits by the County, through its employees and/or representatives, of all records and books of account, including such records as may be requested or required by the County, which records shall be maintained by the tour operator, including, without limitation, records reflecting payments made by such tour operator to each individual cruise line and any records needed to calculate or verify the operator's net and/or gross revenues. The Tour Operator shall make all the records, books of account, and other documentation available at a local location designated by the Port. Such Port kiosk/booth leases issued under this Item, whether annual or month-to-month, do not provide for electricity, water, sewer, phone or internet service, landscaping, maintenance, housekeeping, fencing, security, paving, asphalt repairs, or other repairs. All such services, utilities, maintenance, and repairs shall be the sole responsibility of the tenant at the tenant's expense.	RENTAL OF SPACE (C) (I)	602

		ITEM
Warehouse Space .....$ 5.00 – 11.00* per square foot per year which does not include air conditioning, lights, electricity, or janitorial services. Either five year lease, annual lease or month-to-month rental. Exact rate shall be determined by the Port Director based on criteria including, but not limited to, access to street, location, condition of area, and other revenue contributions to the Port by lessee from any other Port operations. *Any related rate adjustment as determined by the Port Director will be in addition to rental charges.	RENTAL OF SPACE	602

Portable Telecommunications Antennas
..... $2,500.00 per month, or any part thereof, will be assessed for each Portable Telecommunications Antenna temporarily* emplaced. This amount will be in addition to the associated open ground space charge at the maximum non-containerized ground space lease rate, and any other charges imposed by this tariff. For the purpose of this item, open ground space will be any space, improved or otherwise, to include parking space, as deemed appropriate by the Port Director. All Information Technology Department (ITD) requirements must be met before any installation is approved.

*The emplacement of a portable antenna under this tariff provision is with the understanding that the associated lease agreement would be on a month-to-month basis and in effect during the time required to install a permanent-type antenna as approved by the Port Director.

RENTAL OF SPACE (A)

ITEM 602

Wall-mounted Telecommunications Antennas
The per annum fixed rate for space for wall-mounted telecommunications antennas and support equipment, on a year-to-year basis, shall be not less than $40,000.00 and based on the following schedule:

Category	Antennas	Support Equipment	Rate Per Year
1	One (1) or any array of not more that three (3) wall-mounted antennas encompassing not more than seven (7) linear feet between each antenna	Equipment required for initial setup to support antenna(s), not exceeding the following: electric panel, electric meter, transformer, stand-alone air conditioning unit, disconnect switch, antenna receiver unit, and cabling	$40,000.00
2	One (1) to not more than an array of three (3) additional wall-mounted antennas encompassing a span of not more than seven (7) linear feet between each antenna.	Except for required cabling, this schedule does not provide for any additional support equipment.	$7,500.00
3	This schedule does not provide for any additional antennas.	Additional support equipment but less than that required for an initial setup.	$7,500.00

Wall-mounted Radio/Data Antenna for Port Users The annum fixed rate for space for one wall-mounted radio/data antenna and supporting equipment, on a year-to-year basis, shall be $3,000. This rate applies for Port users that require an antenna in order to conduct business at the Port. • Support equipment (each component thereof) will be of reasonable and customary dimensions subject to the approval of the Port Director. • Cabling includes coaxial cable, electric wiring, and associated conduit and bracketing required to connect antenna(s) to support equipment, support equipment to each other, and from support equipment to power source. • Vendor will pay for electric utility use separate from antenna lease rate. • Vendor will be responsible for all installation, to include the installation of an electric meter, maintenance, repair, and replacement. • Under Schedule 3, should the Port Director deem the additional equipment to be equal to an initial set-up as provided for in Schedule 1, a Schedule 1 rate will be assessed. • Installation and use of any antenna(s) and/or support equipment shall not interfere with the operation of another vendor's or the Port's antennas and/or support equipment or any other operational system, and it will comply with all applicable laws, including all zoning codes and requirements of the Miami-Dade County Code; Ordinance No. 01-157; South Florida Building Code; Miami-Dade County Information Technology Department; Federal Communications Commission; National Council on Radiation Protection and Measurement; Institute of Electrical and Electric Engineers; and American National Standards Institute.	RENTAL OF SPACE (A)	ITEM 602

		ITEM
TEMPORARY AND/OR MOBILE STRUCTURES in any area will be leased on a non-exclusive basis at rates as determined by the Port Director in conformity with, among other things, appraisal rates. Utilities and/or janitorial charges to be assessed as determined by the Port Director.	Rental of Space	602

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
Open ground storage area rented monthly or annually for Port related use on a non-exclusive basis will be leased at the rates listed below. Open Ground Non-Waterfront.....$ 4.80 per sq. ft./per year (non-containerized) Open Ground Waterfront.....$ 6.40 per sq. ft./per year (non-containerized) Fisher Island.....$ 6.40 per sq. ft./per year Portable Telecommunication Antennas... $ 6.40 per sq. ft./per year Open Ground Retail Space.....$15.00 per sq. ft./per year Open Ground (non-containerized) land used for stevedoring maintenance and repair of heavy equipment (including, but not limited to, top loaders, mules, forklifts, containers, etc). Storage of full containers is not permitted.... $1.54 per sq ft/ per year Such leases, whether annual or month-to-month, do not provide for electricity, water, sewer, phone or internet service, landscaping, maintenance, housekeeping, fencing, security, paving, asphalt repairs, or other repairs. All such services, utilities, maintenance, and repairs shall be the sole responsibility of the tenant at the tenant's expense. (Rate discount not applicable to this category.) For not-for-profit/government entities or other entities that provide support functions or services deemed beneficial to Port operations, as determined by the Port Director, the Port Director may reduce lease rates by no more than 25% of the applicable open ground rate. Such leases whether five year, annual or month-to-month do not provide for electricity, water, sewer, landscaping, maintenance, housekeeping, fencing, paving or asphalt repairs.	OPEN GROUND LEASES (C) (I)	604
All fencing inside transit sheds warehouses and passenger terminals must be authorized by the Port Director. All original fencing or subsequent modifications will be installed at the expense of the applicable Port user. After installation, the fencing becomes the property of the Seaport	INSIDE	605

Department of Miami-Dade County (Port of Miami-Dade).	INSIDE	605
Port tenants not directly involved in the transportation of passengers or cargo from Port of Miami-Dade facilities may be assessed an additional rental charge based on a percentage of their annual gross revenue, as determined by the Port Director, in addition to the charges in Item 602 or 604 above. Such charge shall not exceed 40% of the affected tenant's annual gross revenue. Annual gross revenue shall include all revenue derived from the sale of merchandise or services at the leased premises, exclusive of any Florida State Sales Tax collected from customers.	OTHER	606
Lease documents not returned within the time-frame requested by the Port in writing will be subject to a late fee of $500.00 or one month's rent, whichever is greater (i.e. lease agreement, affidavit, payment guarantee, insurance certificates, etc.). If documents are not returned within 30 days of non-compliance, lease agreement will be terminated.	LEASE DOCUMENTS LATE FEE	607
In addition to the Certificate of Use and Occupancy required prior to commencement of operations, the Lessee, at its sole cost and expense, shall be liable and responsible for obtaining, paying and maintaining a current Fire/Life Safety Operating Permit in compliance with Miami-Dade County Code, Article III, Section 14-53.	LEASE PERMITS AND LICENSES	608
The Lessee shall be solely responsible for all costs and expenses which arise out of environmental contamination for which County may be held liable caused by the Lessee, the Lessee's agents, employees, contractors, or invitees during any prior or current tenancy or occupancy of the Premises or any portion thereof	LEASE ENVIRONMENTAL PROTECTION AND INDEMNITIES	609

SECTION TEN
MISCELLANEOUS CHARGES

FMC SUBRULE: 34-F01

FOR EXPLANATION OF SYMBOLS, SEE PAGE 0-A (AFTER TITLE PAGE)

		ITEM
MISCELLANEOUS CHARGES Charges for fresh water delivered to vessels at piers or wharves shall be assessed as follows: Per ton, 250 gallons.....$ 2.58 The minimum invoice for fresh water charged per vessel shall be $ 90.00 Hook-up fee, per vessel.....$ 55.70	FRESH WATER (A)	700
When unit is not returned, a charge of $500.00 per Unit Connection will be assessed to the corresponding agent.	FRESH WATER UNIT CONNECTION REPLACEMENT	701
For providing electrical hook up and space for U.S.D.A fumigation, the Port fee for this service per container, per permitted vendor, per day (within any given calendar month) shall be : 1 – 50 containers $55.00 each 51 – 100 containers $35.00 each 101 – 200 containers $30.00 each 201 + containers $25.00 each	FUMIGATION CHARGE	703
The fee for the use of the Port of Miami's cold treatment restacking facility in the fumigation yard shall be.....$200.00, per container.	RESTACKING FACILITY FEE	704
When electricity is furnished to refrigerated containers and/or trailers by the Port, an additional utility charge per unit shall be assessed, at the rate per day of.....$52.50 Such charge shall be assessed for each 24-hour period or fractional part thereof. Except in the case of the Port's own negligence, the Port shall not be responsible for loss or damage caused by power failure, electrical surges, electrical or mechanical equipment failure or any other type of breakdown/failure. Refrigerated containers shall be the only equipment connected to the reefer plugs. If any other equipment is connected, the Port user and leaseholder will each be subject to a fine as described below: 1st Offense $ 500.00 2nd Offense $1,000.00 3rd Offense Permit will be revoked	ELECTRIC CURRENT FOR REFRIGERATED UNITS	705

		ITEM
Per service provided by the County directly for stevedoring, security, and/or pier check-in services: $350 per each service, per vessel call.	ADMINISTRATIVE FEE FOR ACCESS AGREEMENTS WITH CRUISE LINES	706
The following Harbor fee shall be charged to each vessel on a per call basis (effective 10/1/99), excluding inaugural activities for homeport ships at the discretion of the Director: 0-20,000 Gross Registered Tons.....$250.00 20,001 GRT and over.....$500.00 Passenger vessels making 300 and more sailings per year.....$ 50.00 In the event of multiple daily sailings for the same vessel, only one harbor fee per 24-hour period will be assessed. The Harbor Fee shall not apply to Port terminal operators, or to their cargo vessel customers, where the terminal operator guarantees the Port 60 hours or more of crane time per terminal acre per year.	HARBOR FEE	707

		ITEM
All exporters of used self-propelled vehicles which use the Seaport's vehicle examination facility for the purpose of the presentation and validation of required documentation by U.S. Customs & Border Protection in accordance with Customs Regulations (19 CFR 192), will be assessed a usage fee of seven dollars and fifty cents ($7.50) per vehicle, in accordance with the Code of Miami-Dade County, Florida, Sec. 28A, as put forth by the Board of County Commissioners of Miami-Dade County, Florida. Two dollars and fifty cents ($2.50) of every seven dollars and fifty cents ($7.50) collected shall be allocated to the Miami-Dade County Multi-Agency Auto Theft Task Force for purposes of enhancing security at, and interdicting the flow of stolen motor vehicles through the Port of Miami.	VEHICLE EXAMINATION FACILITY CHARGE	709
Facilities are available for the parking of vehicles for passengers boarding ships and for Port visitors and workers. Rates are as follows: **Short term**, per vehicle, per space.....$ 7.00 **Long term** (overnight, multi-day passenger ships), per vehicle, per space, per day.....$20.00 **Long term** (high density, overnight, and single-day cruise passenger ships), per vehicle, per space, per day... .....$20.00 **Special events**, per vehicle, per space, no less than.....$15.00 All established parking rates will be posted at each facility and applied to the day a vehicle enters the parking lot and to each succeeding day it remains on the lot. Unattended ground parking areas, when properly posted as such, can be available to the general public at no charge for certain maritime industry related events as designated by the Port Director.	VEHICLE PARKING AT THE PORT	710
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A service fee will be assessed for the collection of a dishonored check, draft, or other order for the payment of money to the Port of Miami-Dade, in accordance with the rate structure established by Miami-Dade County, in Administrative Order 4-86. This service fee shall be in addition to all other penalties imposed by this tariff.	RETURNED CHECK SERVICE FEE	713

		ITEM
No one may engage in a business transaction or provide services on the Port Miami without first obtaining a business permit, supplying evidence of insurance coverage, and complying with all other applicable provisions of the tariff and/or other pertinent regulations issued by the Port Director and the Miami-Dade County Code. Exempt from the business permit requirement are: 1) those entities whose sole function on the Port is to fulfill the requirements of U.S. government regulatory agencies; 2) County-approved vendors, their sub-contractors and suppliers, while performing the tasks called for under their contract with Miami-Dade; and 3) Governmental entities. Applications for a permit to conduct business as a Stevedore must be in accordance with Miami-Dade Code Chapter 28A-6 and/or as determined by the Seaport Director. Obtaining a permit to do business at the Port Miami does not entitle the holder of the permit to, including but not limited to, land offices, access to restricted areas, guaranteed business opportunities, etc. The permit only allows the holder to conduct business at the Port Miami as per the rules and requirements of this Tariff. All cartage companies shall comply with the insurance requirements as described on Page 41-A of this Tariff. Permit fees shall be applied on an annual basis commencing on the date of issuance except for stevedore permit fees which shall be applied on an annual basis commencing on January 15 of every year. Permit renewals not received by the expiration date shall be cancelled, and the initial processing fee and annual permit fee shall be required for reinstatement. Companies engaging in business and/or providing services without first obtaining a business permit will, in addition to other fines, penalties, fees, costs, and damages arising under the county code, this tariff, other applicable laws, or otherwise; be subject to the following fees, costs, and/or actions: • First time; warning plus a $100 administrative fee. • Second time; warning plus a $250 administrative fee. • Third time; $1,000 administrative fee plus potential denial of permit for up to one (1) year from third infraction. *Company Name or Category Change* Any permit holder that requests a name or category change will be treated as a new applicant and shall pay the initial processing fee and annual permit fee. Companies holding an active stevedoring permit at the Port Miami are required to submit their final vessel loading and discharge reports for all vessels worked at the Port no later than 7 calendar days after vessel departure. Arrangements to submit said reports are to be coordinated with the Port's Cargo Operations division.	ANNUAL AND TEMPORARY PERMIT FEES (C) (I)	714
Initial Processing Fee (non-refundable) (all categories, except shipping lines and cruise lines, not otherwise listed) $350.00		

			ITEM
Initiation fee or Reinstatement Fee for tug Services.....	$6,000.00		
The following annual permit fees are applicable to the following business categories:			
Fuel or bunker vessels, Up to 5 barges.....	$ 200,000.00		
Each additional barge.....	$ 25,000.00		
Mobile Food/Drink per Truck.....	$2,500.00		
Pre-arranged Ground Transportation *	$350.00		
Ship Chandlers/Suppliers.....	$ 1,000.00		
Ship's Agents.....	$ 1,750.00		
Sightseeing/Tour Services	$350.00	ANNUAL AND TEMPORARY PERMIT FEES (C) (I)	714
Shipping Lines and cruise lines	0.00		
Stevedoring Firms	$ 5,800.00		
Tug Services, per tug.....	$15,000.00		
All other business categories.....	$ 350.00		
Tow Truck/Vehicle Delivery Service (No Initial Processing Fee).....	$ 70.00		

* Note: Pre-arranged ground transportation companies residing outside of South Florida will be allowed two round trips (drop off/pick up) to be assessed at $150.00 per trip. Beyond the allowed two trips, these companies will be required to get a permit. The fees paid for the first two trips will be credited towards the full permit fees. All visiting vehicles are to be registered and issued transponders prior to their visit and provide the required insurance requirements as per this Tariff.

Fees and time period for all other activities not listed above shall be determined by the Port Director.

User permit renewal is subject to satisfaction of any outstanding balances due to the Seaport Department

The Port has discretion in denying the issuing of a new permit and/or the renewal of a permit based on any circumstance and/or known fact that is not consistent with the Port's requirements and operating guidelines, such as, but not limited to; payment history, outstanding claims, criminal record, and convictions, etc.

In addition to permit requirements for companies, all individuals must comply with all applicable local, state, and federal requirements to obtain a Port. I.D. for which the charge is as follows:

Port I.D. –	New/Renewal (Unescorted Access – 1 years) Green Card	$0.00
	New/Renewal (Escorted Access – 1 year) Yellow Card	$0.00
	New/Renewal (Escorted Access – 1 year) Red Card	$0.00
	One Day Pass	$0.00
	Replacement (Lost or Stolen)	$25.00
	Replacement (Change of Company)	$0.00

		ITEM
Taxicabs, per trip.....$ 2.00 In addition to the annual permit fee established above, Ground Transportation Companies shall be subject to the following per trip fees for each vehicle: Pre-paid accounts with permit and transponder: * *Type Vehicle Rate* / *Passenger Capacity* / *Per Entry* Limousines and Vans / 14 passengers or less / $4.50 Mini-Buses / 15 - 32 passengers / $9.00 Bus / 33 or more passengers / 18.00 **Hop-On Hop-Off Bus / 33 or more passengers / 18.00 * On prepaid accounts with permits, when the account cannot be replenished, the rate charged will be applied as per the non-prepaid account with permit. Non pre-paid accounts with permit and transponder: *Type Vehicle Rate* / *Passenger Capacity* / *Per Entry* Limousines and Vans / 14 passengers or less / $6.00 Mini-Buses / 15 - 32 passengers / $11.00 Bus / 33 or more passengers / $20.00 **Hop-On Hop-Off Bus / 33 or more passengers / 20.00 ** Hop-On Hop-Off vehicles while engaged in dropping-off or picking-up passengers at kiosks/booths leased by Travel or Tour Operators pursuant to Tariff Item 602 shall not be subject to Tariff Item 714 per trip fees. Upon implementation of new system, the above stated fees will be accessed whenever the ground transportation vehicle transverses the bridge onto the Port of Miami, whether dropping off or picking up passengers. All pre-arranged ground transportation vehicles entering the Port of Miami must have a Port issued transponder. The Port reserves the right, at any time, to inspect, and validate the issued transponder to assure proper usage and compliance with all rules and regulations governing pre-arranged ground transportation companies doing business at the Port as outlined in this Tariff. All registered vehicles will be issued an electronic transponder that must be affixed to the vehicle. Failure to affix the issued transponder to the vehicle or in any way damaging the transponder will result in the cancellation of the permit and the initial processing fee and annual permit fee shall be required for reinstatement. Transponder Cost: 1st transponder - No Charge 2nd transponder - $25 3rd transponder - $100	ANNUAL AND TEMPORARY PERMIT FEES (C)	714

		ITEM
Ground transportation companies are required to register all drivers with the Permit Section. This will include a list of the drivers and a copy of their valid driver's license. Any and all changes must be reported immediately. Failure to do so may result in the cancellation of the Port of Miami permit. Drivers for ground transportation companies are no longer required to obtain a port identification card unless the driver is to access a secure area. In these cases, a Port ID will still be required.		
Prearranged ground transportation companies are required to register and install transponders in all vehicles working at the Port of Miami. Any and all changes made to their respective fleets are to be reported immediately as they occur. All vehicle registration and installation of transponders are to be made by appointment through the Seaport's Permit Section. Failure to report, register, or install a transponder any vehicle operating at the Port will result in the cancellation of the permit and the initial processing fee and annual permit fee shall be required for reinstatement.	ANNUAL AND TEMPORARY PERMIT FEES (C)	714
Ground Transportation Greeter Area and Signs Pre-arranged ground transportation greeters must have a valid Port of Miami identification card while working at the cruise terminals. Greeters are to stand at a pre-approved waiting area, designated by PortMiami, no more than two greeters per company per terminal. Greeters must use proper and professional signs in greeting their clients, which cannot be made of paper, cardboard, or any other type of disposable material. Greeters are only allowed to greet their company clients and will not sell or attempt to sell on-demand transportation services. Violators are subject to all rules and regulations set forth in this Tariff.		
Ground Transportation Vehicle Staging Lot Ground transportation vehicles identified as, but not limited to, vans, sedans, limousines, and minibuses, are to stage in the allocated Ground Transportation Lot. Vehicles are to remain inside the lot until called upon by the pre-arranged ground transportation greeters for immediate pick up of their passengers with reservations. Ground transportation vehicles are not to circle the Port of Miami as they wait for passengers to exit the terminal. Violators are subject to all rules and regulations set forth in this Tariff.		
Ground transportation companies that do not comply with the operational requirements of the Port of Miami to include but not limited to; failure to maintain valid insurance, failure to report any changes in the company's vehicle fleet, delinquent accounts, are subject to the following fees and/or actions: For companies holding a valid Port of Miami permit: • First time; warning plus a $100 administrative fee. • Second Time; warning plus a $250 administrative fee. • Third time; $1,000 administrative fee, inability to access Port facilities and revocation of permit and unable to work at the Port of Miami. For companies without a valid Port of Miami permit: • Warning plus a $1,000 administrative fee.		

		ITEM
Failure to pay any administrative fee issued with a warning will result in the revocation of the Port of Miami permit for a duration to be determined by the Director. Companies issued warnings will have two (2) business days to remedy and to bring their accounts into full compliance with all rules and regulations of this Tariff. Failure to do so will adversely affect the company's ability to continue to do business at the Port and even revoke their business permit. Rental car companies conducting business activities at the Port of Miami-Dade but not operating under a non-exclusive license agreement with the Port shall be assessed a percentage of the gross revenues arising from such activities at an annual rate of 8%. Business activities for rental car companies include, but are not limited to, the pick-up of passengers via courtesy vehicles for transportation to rental car facilities off the Port. Rental car companies, upon prior notice from PortMiami, shall allow inspections and audits by the County, through its employees and/or representatives, of all records and books of account, including such records as may be required by the County to be maintained by the rental car companies including, without limitation, any records needed to calculate or verify "gross revenue." It is further understood and agreed that the car rental company shall make all the records, books of account, and other documentation available at a local location designated by the Port.	ANNUAL AND TEMPORARY PERMIT FEES (C)	714
All requests for a Special Dock Parking Permit must be in writing to the Seaport Director or his designee. Upon receipt, a recommendation will be made to the Seaport Director, who is the final approving authority. Each request must specify the specific reason the request is being made, as well as any other extenuating factors. Special Dock Parking Permits, valid for one year, will only be issued to those individuals who have a justified requirement to park their vehicle dockside in a restricted area on the Seaport. All individuals issued a Special Dock Parking Permit shall also have a valid Seaport identification card and Transportation Worker Identification Credential (TWIC) Card issued in compliance with Transportation Security Administration (TSA) Federal requirements in their possession pursuant to County Ordinance 28A, Seaport Security, and Operations. Special Dock Parking Permit.....$200.00, per year, for cargo and/or cruise parking permit Replacement.....$ 25.00	SPECIAL DOCK PARKING PERMIT (C)	715

GENERAL INFORMATION		ITEM
The Miami Harbor embraces the artificial basins, slips and channels that have been dredged along the bay front of Miami and in the bay and through the waters of Biscayne Bay to the ocean, and is located generally at Latitude 25-46' No. Longitude 80-10'W.	MIAMI HARBOR	800
The entrance to the main channel is directly east of the City of Miami, approximately 4.5 miles. The sea buoy marking the channel entrance through the reef is about 2 miles offshore. The entrance is an artificial cut 1,000 feet wide, known as Government Cut, dredged across the southern end of Miami Beach. It is protected by jetties and is well marked. A channel has been developed to a control depth of 44 feet, and 500 feet wide on the sea end to the jetties and 500 feet wide with a control depth of 42 feet to the turning area on the east tip of Lummus Island thence into Fisherman's Channel along the gantry berth area for a distance 4,100 feet. The Fisherman's Channel continues westward for 8,000 feet at depth 25 feet. The main channel along the northside of Lummus and Dodge Islands is 500 feet wide with a 36 foot control depth which continues westward across Biscayne Bay to the main turning basin.	MAIN CHANNEL	802
From Government Cut, the Fisherman's Channel has been dredged with a control depth of 42 feet for the easternmost 4,100 feet and a control depth of 25 feet for 8,000 feet to the west. Minimum width of 500 feet, Fisherman's Channel provides a direct connection to the wharves on the south side of Dodge and Lummus Islands and the mouth of the Miami River. At the extreme west end of Fisherman's Channel, a 1,000 foot turning basin is dredged to a control depth of 25 feet to facilitate turning movement of ships to and from the Miami River. At the wide point of the Fisherman's Channel, a 900-foot wide turning basin is provided at the location of the east channel slip.	FISHERMAN'S CHANNEL	806

		ITEM
The main turning basin is 1,700 feet north and south and 1,650 feet east and west, with a control depth of 36 feet.	MAIN TURNING BASIN	808
An additional turning basin is located in the triangular area between the main channel and the north side of Fisher Island and is dredged 42 feet to provide a turning basin at the junction of the main and Fisherman's Channels.	FISHER ISLAND TURNING BASIN	810
Miami River has channel dredged to 15 feet at high water, 150 feet wide for a distance of 3 miles above the mouth, thence 125 feet wide to a point 4.1 miles above the mouth; thence 90 feet wide to a point 5-1/2 miles above the mouth, and is connected to the Fisherman's Channel on the south side of Dodge and Lummus Islands.	MIAMI RIVER	812
The Intracoastal Waterway is in general 150 feet wide and 12 feet deep at local mean low water from Jacksonville to Fort Pierce and from Fort Pierce to Miami 125 feet wide and 10 feet deep.	INTRACOASTAL WATERWAY	814
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		ITEM
The prescribed anchorage area for vessels anchoring outside the harbor is located eastward of a line about 1.5 nautical miles off shore and northward of a line about 0.2 nautical miles north of the sea buoy at the entrance to the ship channel. The entire anchorage area lies north of the entrance channel to Miami. The northern and southern extremities of this area are marked by nun buoys. Vessels desiring to anchor off the entrance to the Harbor of Miami are required to do so within this area, to avoid possible damage to cables laid on the ocean bottom in the vicinity. Refer to anchorage area 110.188 on National Oceanic and Atmospheric Administration Survey Chart # 11466 & # 11468.	ANCHORAGE	816
The normal mean tidal range at the entrance to Miami Harbor is 2.5 feet, and in the bay it is about 2.0 feet. The extreme tidal range is about 4.0 feet at the entrance. Easterly winds sometimes raise the water level 1.5 feet at the entrance and from 1.0 to 0.5 feet in the bay. The tidal currents at the entrance to Biscayne Bay may reach a velocity of 1-1/2 to 3 knots through the main channel.	TIDES AND TIDAL CURRENTS	818
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		ITEM
Marginal Berthing PortMiami offers 18,840 linear feet of berthing on Dodge and Lummus Islands. The cruise zones total 8,860 linear feet: 7,125 feet (36 feet deep) along the north and northeast sections; 735 feet (32 feet deep) at the north west section; and 1,000 feet (30 feet deep) at the western extremity of the South Ship Channel. The cargo berthing areas total 9,980 linear feet: 6,120 (42 feet deep) along the southeast section of Lummus Island and the South Ship Channel at the gantry facility; 1,000 feet (42 feet deep) at the northeast section along the Main Ship Channel; and 2,760 feet (28 to 32 feet deep) of roll-on/roll-off berth space along the south section of the Port. Width of Apron 70 to 100 feet, north side 50 to 100 feet, east side 50 to 100 feet, south side 50 to 100 feet, west side Apron Above MLW 7.5 feet on all sides	DESCRIPTION (C) (D)	850

		ITEM
Roll-on/Roll-off Ramps Eight fixed ramps designated Bay 55, 900 linear feet above MLW Bay 59, 300 linear feet above MLW Bay 65, 690 linear feet above MLW Bay 154, 670 linear feet above MLW Bay 155, 550 linear feet above MLW Bays 161 – 171, 1,259 linear feet above MLW Bays 165- 177, 1,450 linear feet above MLW Fixed ramp at passenger terminal H, 750 linear feet above MLW Railroad Facilities: Intermodal Container Transfer Facility (ICTF) will have (3) 3,000 ft. of working rail track for a total of 9,000 ft. on 13 acres of land. Train Scheduling Requirements- All train trips to and from PortMiami must be scheduled with and approved by the PortMiami Berthing Office at least 24 hours in advance. The ICTF will be able to operate 7 days per week. Passenger Terminal Complex: PortMiami currently has 6 passenger terminals in use on the North side of the port. Terminal J on the south side of the port; and Terminal H on the west side of the port as follows: Cruise Terminals B & C (190,491 sq. ft.), D & E (257,693 sq. ft.), F & G (287,488 sq. ft.), H (70,706 sq. ft.) and terminal J (56,706 sq. ft.). The square footage amounts include areas for U.S. Customs and Border Protection, as well as offices.	DESCRIPTION (C) (I)	850

DESCRIPTION (C) (D)	ITEM
Transit Cargo Sheds: Transit Shed B — 200,000 Square Feet Transit Shed E — 36,000 Square Feet Transit Shed G — 152,000 Square Feet At present, there is a total of 388,000 square feet of transit cargo shed space. **Services:** There is a total of 18,500 linear feet of marginal berthing. Telephone and water connections are alternately provided every 120 feet.	850

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ATTACHMENT B

I.O. No.: 4-33
Ordered 9/18/2014
Effective: 10/1/2014

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

FEE SCHEDULE FOR MIAMI-DADE POLICE DEPARTMENT

AUTHORITY:
Chapter 48.195 (3) and 119.07, Florida Statutes; Section 4.02 of the Miami-Dade County Home Rule Amendment and Charter; Sections 2-92 and 2-92.1 of the Code of Miami-Dade County; and Administrative Order 4-48.

SUPERSEDES:
This Implementing Order supersedes previous Administrative Order 4-33, effective October 1, 2000.

POLICY:
The following schedule of fees and charges reflects the current rates charged by the Miami-Dade Police Department (MDPD) for the specific services described. State law, the County Code, and other Implementing Orders may provide for fees or charges not covered under this Implementing Order.

PROCEDURE:
The Director of MDPD is authorized to establish procedures and forms necessary to provide these services and to collect and account for the revenues received.
This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency _____

MIAMI-DADE POLICE DEPARTMENT
FEE SCHEDULE

Description of Fees		
Hotel and Motel Employee's Identification Card	$	8.00
*Photographs		5.00
Police Clearance Letter (letter provided indication results of Search for Miami-Dade County information only)		5.00
*Fingerprints		$15.00
*Xerox copies of police reports and public documents not specifically named herein:		
One sided copies (per page)		.15
Double sided copies (per page)		.20
Certified copies (per page)		1.00
Extensive Research Charge (in excess of 20 minutes to research)		Employee salary plus fringe benefits, plus copy and certification charges if applicable.
Used Motor Vehicle Parts Dealer		200.00
Contract Tow Truck Driver		8.00
Tip Sheet Permits		25.00
Solid Waste Department Clearance		10.00
MDPD Departmental Manual on CD		3.00
Duplication of Investigative Video DVD		10.00*
Duplication of Communications Audio CD		$1.00 for CD plus employee salary plus fringe benefits if research is in excess of 20 minutes**
Training and Information DVD:		
1-10 minutes in length		9.95***
10-20 minutes in length		19.95***
20-30 minutes in length, or more		25.95***
Behind the Silver Badge Video		19.95***

Administrative Fee for Civil Violation Hearing	117.00
Training for Junk Dealers or Scrap Metal Processors	150.00

OUT-OF-STATE CUSTOMERS ONLY

Recording Facts on Affidavit of Service	15.00
Notarizing Officer's Affidavit of Service	5.00
Obtaining Clerk's Certificate for Notary	
Sheriff's Copy	2.00
Clerk's Copy	2.00
Description of Person Form	10.00
Any return of process documents, Served or unserved, when postage rate is:	
$.25 to $1.00	1.00
$1.01 to $2.00	2.00
$2.01 to $3.00	3.00
Providing immediate mail notification before or after service	5.00
Request for Personal Service when Florida Law allows substitute service or posting	44.00

* Not applicable to any government, law enforcement, or military agency.

** Not applicable to law enforcement agencies or State Attorney's Office.

*** DVDs purchased by non-government entities or the public will pay a State sales tax of (6.5%)

ATTACHMENT C

I.O. No.: 4-51
Ordered: 9/18/2014
Effective: 10/01/2014

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

ANIMAL SERVICES DEPARTMENT FEES

AUTHORITY:
The Miami-Dade County Home Rule Charter including, among others Section 1.01 and 2.02A, and Sections 5-5, 5-7, 5-8, 5-13, 5-14, 5-18, and 5-23 of the Code of Miami-Dade County.

SUPERSEDES:
This Implementing Order (IO) supersedes IO 4-51, ordered September 19, 2013, and effective October 1, 2013.

POLICY:
This Implementing Order establishes a schedule of fees for rabies vaccination, animal registration and license tags, adoption, impound/redemption charges, licenses, refundable deposits, euthanasia, and microchipping.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Animal Services Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency

ANIMAL SERVICES DEPARTMENT
FEE SCHEDULE

The Miami-Dade County Animal Services Department shall charge and collect fees for the items and rates listed in the following schedule:

Service	Fee
License Tag	
➢ Intact – Dog 12 months old or more	$55.00
➢ Sterilized – Dog 12 months old or more	$27.00
➢ Junior Tag – Dog between 4 months old and 12 months old	$25.00
➢ Puppy Tag – Dog less than 4 months old	No Charge
➢ Intact Dog - Indigent Owner – (note 1)	$10.00
➢ Sterilized Dog - Indigent Owner – (note 1)	$5.00
➢ Intact – Cat (VOLUNTARY)	$10.00
➢ Sterilized – Cat (VOLUNTARY)	$5.00
➢ Intact – Cat (VOLUNTARY) – Indigent Owner (note 1)	$5.00
➢ Sterilized – Cat (VOLUNTARY) – Indigent Owner (note1)	$3.00
➢ Replacement Tag	$5.00
➢ Service Animal/Working Police Dog	No Charge
➢ 3-Year License (note 2)	3x above fees
Impoundments (note 3)	
➢ Redemption/Sterilized Dogs	$50.00
➢ Redemption/Intact Dogs	$100.00
➢ Redemption/Sterilized Dogs – Indigent Owner (note 1)	$25.00
➢ Redemption/Intact Dogs – Indigent Owner (note 1) w/o Services	$75.00
➢ Dogs: Subsequent Impoundment within 12 months/sterilized	$75.00
➢ Dogs: Subsequent Impoundment within 12 months/intact	$125.00
➢ Dogs: Subsequent Impoundment within 12 months/sterilized – Indigent Owner (note 1)	$50.00
➢ Dogs: Subsequent Impoundment within 12 months/intact – Indigent owner (note 1)	$100.00
➢ Animal Care Fee/Dogs (includes day of impoundment	$10.00/day
➢ Redemption/Sterilized Cats	$30.00
➢ Redemption/Intact Cats	$50.00
➢ Cats: Subsequent Impoundment within 12 months/sterilized	$60.00
➢ Cats: Subsequent Impoundment within 12 months/intact	$85.00
➢ Animal Care Fee/Cats (including day of impoundment)	$5.00/day
Microchip Service (General Public)	
➢ Microchip Implant	$15.00
Surrender Dog/Cat	
➢ Surrender Fee	No Charge
➢ Euthanasia & Disposal (25 lbs and under)	$25.00
➢ Euthanasia & Disposal (26 lbs to 50 lbs)	$30.00
➢ Euthanasia & Disposal (51 lbs and over)	$40.00
➢ Disposal Service Only (25 lbs and under)	$10.00
➢ Disposal Service Only (26 lbs to 50 lbs)	$15.00
➢ Disposal Service Only (51 lbs and over)	$20.00

Rabies Inoculation/ Vaccines

➢ Indigent Owner (note 1)	$ 5.00
➢ General Public	$15.00
➢ FHRCPC	$15.00
➢ Bordetella	$15.00
➢ DHPP	$15.00
➢ Low Cost Vaccine Package (Canine) (note 6)	$25.00
➢ Vaccine Package (Canine) (note 6)	$35.00
➢ Vaccine Package (Feline) (note 7)	$20.00

Other Package Services

➢ Low Cost Full Service Package (Canine) (note 8)	$40.00
➢ Full Service Package (Canine) (note 8)	$50.00
➢ Full Service Package (Canine) (note 9)	$35.00
➢ Special Service Package (Canine) (note 10)	$80.00
➢ Special Service Package (Feline) (note 11)	$50.00

Registrations

➢ Dangerous Dog Annual Registration Fee	$125.00
➢ Dangerous Dog Life Registration (non-transferrable)	$500.00
➢ Guard Dog Registration Fee/Dog	$125.00

Spay/Neuter Fees

➢ Cats: Spay/Neuter Surgery Co-Payment	$15.00
➢ Dogs: Spay/Neuter Surgery Co-Payment	$30.00
➢ Special Events Spay/Neuter Surgeries	No Charge

Adoption and Return to Owner (RTO) Services

➢ Dogs	$65.00*
➢ Puppies	$75.00*
➢ Cats/Kittens	$35.00*
➢ 2 for 1 Cat/Kitten Adoption	$35.00*
➢ Adoptions (Specials Events Only)	No Charge
➢ Dog Obedience Class	$35.00
➢ Additional Medical Testing	Cost + 10%

(*includes microchip, vaccines, license, and spay/neuter service)

Rescue Group Adoptions

➢ Dog (2 months +)	$30.00**
➢ Dog – Mom w/ Litter	$25.00**
➢ Puppy Litter (8 weeks and under) non-refundable	$20.00
➢ Cats/Kittens (2 months +)	$15.00**
➢ 2 for 1 Cat/Kittens	$15.00**
➢ Cats – Mom w/Litter	$15.00**
➢ Kitten Litter (8 weeks and under) non-refundable	$15.00
➢ Cat Network Partnership: Transfer of Cats/Kittens	No Charge
➢ Transport Fee	$45.00
➢ Relocation Fee	$20.00

(**includes microchip, vaccines, and spay/neuter service)

Licenses (Annual Fees)

➢ Kennel	$400.00
➢ Hobby Breeder (annual fee) (note 4)	$150.00
➢ Pet Dealer((Animal Sales less than 30/year)	$500.00
➢ Pet Dealer (Animal Sales less than 50/year)	$600.00
➢ Pet Dealer (Animal Sales less than 75/year)	$700.00
➢ Pet Dealer (Animal Sales less than 100/year)	$800.00
➢ Pet Dealer (Animal Sales more than 100/yr)	$1,000.00
➢ Pet Dealer Permit Late Fee	$30.00
➢ Pet Care Grooming Center	$400.00
➢ Mobile Grooming Center	$225.00

Deposits (note 5)

➢ Cat Traps Deposits (refundable)	$50.00
➢ Spay/Neuter Deposits (refundable)	$50.00

Large Animals

➢ Confiscations/At Large Cases: Legal Advertisements	Actual Cost +20%
➢ Medical Care	Actual Cost +20%
➢ Euthanasia	Actual Cost +20%
➢ Disposal	Actual Cost +20%
➢ Care & Feeding	$22.00/day
➢ Transportation	$225.00
➢ Impoundment Fee	$50.00

Lien Processing

➢ Processing Fee	$500.00
➢ Lien Search (1 unit/folio)	$30.00
➢ Lien Search (applies to multiple units under one folio)	$30 plus $10/unit
➢ Lien Recording	$50.00
➢ Lien Settlement Agreement	$75.00
➢ Lien Cancellation	$50.00
➢ Case / Lien Search Fee	$125.00

Hearings/Case Proceedings

➢ Criminal/Civil Case Processing Recovery Fees	$250.00
➢ Hearing Adm. Fee (applies to other Ch. 5 Civil Violations)	$50.00
➢ Hearing Adm. Fee (applies to other Ch. 5 Civil Violations)	$125.00

Miscellaneous Fees:

➢ Trapper Service: Disposal/Surrender Fee	$5.00
➢ Photographs/Color Copies	$2.00
➢ Notary Fee	$10.00
➢ Leashes	$1.00
➢ Pet Carrier	$ 4.00
➢ Field Visit/ Bite Report	$15.00

The Department Director or designee of the Animal Services Department shall have the authority to make refunds of adoption as required due to uncertainties in such transactions or waive fees as part of a promotional/marketing event.

Note 1: Indigent owner is a Miami-Dade County resident, at least 18 years old, receiving public assistance (i.e. Food Stamps, Medicaid, Supplemental Security Income, Temporary Assistance for Needy Families (TANF), Jackson Memorial Indigent Medical Program). Pet owner shall provide letter (original copy) establishing federal/state benefits and period of eligibility to qualify for reduced fees as an indigent owner.

Note 2: Requires evidence that vaccination is valid for 3-years. Three (3) year license fee shall not be pro-rated or refunded.

Note 3: Owners redeeming impounded animals may choose "Return to Owner Services" (see "Adoption" fees), which includes microchip, vaccines, license, and spay/neuter service, in lieu of paying impoundment and animal care fees.

Note 4: Hobby Breeders who were validly registered prior to February 21, 2008, shall be required to annually renew their hobby breeder licenses, but will be exempted from paying any additional fees for their hobby breeder licenses. However, failure to annually renew their license will result in forfeiture of fee exemption.

Note 5: Refundable deposits shall be maintained in the Animal Services Trust Fund as established by Resolution No. R-575-07, as may be amended from time to time.

Note 6: Package includes Rabies, Bordetella, and DHPP vaccines

Note 7: Package includes Rabies and FHRCPC vaccines

Note 8: Package includes Rabies, Bordetella, DHPP vaccines and Microchip

Note 9: Package includes Rabies and FHRCPC vaccines and Microchip

Note 10: Package includes Rabies, Bordetella, DHPP vaccines, Microchip and Spay/Neuter Surgery

Note 11: Package includes Rabies and FHRCPC vaccines, Microchip and Spay/Neuter Surgery

I.O. No.: 4-68
Ordered: 9/18/2014
Effective:10/1/2014

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF ALL SERVICE LEVELS AND FEES FOR MIAMI-DADE COUNTY SOLID WASTE SERVICES

AUTHORITY:
Section 5.02 of the Miami-Dade County Home Rule Amendment and Charter and Chapter 15 of the Code of Miami-Dade County.

SUPERSEDES:
This Implementing Order (IO) supersedes IO 4-68 September 19, 2013 and effective October 1, 2013.

POLICY:
This Implementing Order provides a schedule of all solid waste service levels and fees.

PROCEDURE:
The administration of this Implementing Order is designated to the Director of the Miami-Dade County Department responsible for Solid Waste Management, who shall be responsible for the collection of fees and the delivery of the required services, pursuant to Chapter 15 relating to powers and duties of Solid Waste Management. Every year, or earlier, if need be, the Director shall review all fees in terms of cost and recommend necessary changes to the County Mayor through this implementing order procedure.

DEFINITIONS:
Contract Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Short Term Disposal – use of the County Waste Management System by any person, governmental entity, corporation or partnership that has not entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the County shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency _____

SCHEDULE OF WASTE COLLECTION SERVICES

	Service Level
a.1) Residential and Multi-family Curbside Garbage and Trash Collection	•Twice per week garbage (bagged or canned). •Once per week (either Thursday or Friday) trash; up to 5 cubic yards of tied, bagged, canned, or bundled trash, no single item over 50 pounds, no items over 3 feet in length, and no hazardous materials.
a.2) Residential and Multi-family Automated Curbside Garbage and Trash Collection	Twice per week garbage and trash (all materials must be in one or more automated service carts. Materials not in automated service cart will not be picked up).
b) Residential Container Service	Containerized garbage and trash collection service.
c) Bulky Waste Collection	Two (2) scheduled pickups per calendar year_(January 1 through December 31) of up to twenty-five (25) cubic yards per pickup.
d) Neighborhood Trash and Recycling Center Service	Access for drop off of residential trash and recyclables (seven days per week) during established operating hours.
e) Curbside Recycling	Once every other week curbside collection of recyclables.
f.1) Commercial Minimum Collection Service	•Twice per week (limited to 1 cart, per waste unit charged). •Accounts with consistent overages will be increased to the appropriate service level.
f.2) Commercial Automated Minimum Collection Service	Twice per week (limited to one automated service cart per waste unit charged; all materials must be in automated service cart(s). Materials not in automated service cart will not be picked up).
g) Commercial Container Service	Uncompacted rollaway container service with varying number of pickups and container sizes.

SCHEDULE OF RESIDENTIAL COLLECTION FEES

	Fees
Residential Curbside Collection per household, per fiscal year; (includes services (*a.1), (c), (d),* and (*e*)).	$439
Residential Automated Curbside Collection per household, per fiscal year; (includes services (*a.2), (c), (d),* and (e)).	$439
Replacement Carts for Residential Automated Curbside Collection or curbside recycling (replacement of any cart without a police report)	$50
Annual Fee for Additional Waste and Recycling Carts	
Each additional Waste Cart (annual collection fee)	$79.50
First additional Recycling Cart	Free
Residential Container Service per household, per fiscal year; (includes services (*b*) and (*d*)).	$339
Bulky Waste per cubic yard; (beyond the service level established under service (*c*)); (the minimum charge beyond the service level established under service (*c*) is $115.00 and is based on a five (5) cubic yard minimum charge).	$23
Neighborhood Trash and Recycling Center per household, per fiscal year; (includes service *(d),* for households in the Solid Waste Service Area not receiving Residential Curbside Collection service)	$112
Curbside Recycling per household, per fiscal year; (service (*e*), for households not receiving Residential Curbside Collection service).	$39
Pursuant to Resolution R-1137-08, the County has entered into interlocal agreements with municipalities to collect and process their recyclable Materials and will charge these Municipalities the appropriate rates as delineated in the interlocal agreements.	Per Interlocal Agreements
Returned Check Charges per check [F.S. 832.07 (2007)]	
If face value of check does not exceed $50.00.	$25

SCHEDULE OF COMMERCIAL/MULTI-FAMILY COLLECTION FEES

	Fees	
Commercial Minimum Collection Service per waste unit assessed per fiscal year; (includes service *(f.1)*)	$450	one automated service cart per waste unit charged
Commercial Automated Minimum Collection Service per waste unit assessed per fiscal year; (includes service *(f.2)*)	$450	one automated service cart per waste unit charged
Multi-family Collection per living unit, per fiscal year; (includes services *(a.1)* or *(a.2)* and *(e)*)	$176	
If face value of check exceeds $50.00 but does not exceed $300.00.		$30
If face value of check exceeds $300.00.		$40 Or an amount up to 5% of the face amount of the check, whichever is greater.

SCHEDULE OF COMMERCIAL/MULTI-FAMILY COLLECTION FEES

Fees for Uncompacted Rollaway Container Accounts; (service g)

County-Owned Containers:

Number of Collections per week -	Four (4)	Five (5)
Size of Containers	**Monthly Fee**	**Monthly Fee**
One-yard	$253.86	$294.96
Two-yard	$393.79	$467.00
Four-yard	$626.53	$746.41
Six-yard	$812.50	$956.39

Customer-Owned Containers:

Number of Collections per week -	Four (4)	Five (5)
Size of Containers	**Monthly Fee**	**Monthly Fee**
One-yard	$236.11	$277.20
Two-yard	$371.47	$444.68
Four-yard	$581.87	$706.15
Six-yard	$754.29	$905.06

The Director or designee may generate a memorandum annually which sets forth the schedule of fees for uncompacted rollaway containers, rolloff containers and whole tires per cubic yard service for Miami-Dade County Departments.

SCHEDULE FOR THE PERMITTED LANDSCAPERS

Clean Yard Trash Disposal by Permitted Landscaper at Neighborhood Trash and Recycling Center per visit;	$24.03
Clean Yard Trash Disposal per cubic yard, by Permitted Landscaper at a Disposal Facility;	$7.98

SCHEDULE OF SPECIAL COLLECTION AND VIOLATION WASTE REMOVAL COLLECTION FEES

	Fees
Special Collection and Waste Services per cubic yard (the minimum charge is $115.00 and is based on a five (5) cubic yard minimum charge).	$23
Violation Waste Removal per cubic yard (the minimum charge per occurrence is $230.00 and is based on a five (5) cubic yard minimum charge).	$46

SCHEDULE OF WASTE CERTIFICATION FEE FOR REQUEST OF WASTE COLLECTION FEE CERTIFICATE, IN ACCORDANCE WITH MIAMI-DADE COUNTY CODE SECTION 15-28 *(c)*

	Fees
Waste Certification Fee Each written certificate, certifying the amount of waste fees due upon any parcel of real property subject to payment of waste fees or certifying that no waste fees are due.	$55

SCHEDULE OF CIVIL COURT CASE PROCESSING RECOVERY FEES
(Fees resulting from Ordinance 99-55)

	Fees
A. Case Processing Fee	$510
B. Recording Fee	$80
C. Lien Payoff Letter	$55
D. Posting of Notices	$25
E. Lien Cancellation Notices	$25
F. Photographs, Reports or Other Exhibits	Actual Cost
G. County Attorney's Fees	Actual Cost
H. Court Filing Fees (each document)	Actual Cost

SCHEDULE OF DISPOSAL FEES, WASTE TIRE FEE
TRANSFER FEE, AND SPECIAL HANDLING FEE

Solid Waste Disposal Fee	**Fees**
Contract Disposal per ton	$66.34
Short Term Disposal per ton	$87.47
Suitable material for cover, per ton [1]	$10.00
Solid Waste Transfer Fee	
Transfer Fee per ton	$13.04
Waste Tires Fee per ton	$114.18
Asbestos Fee per ton	$100.00
Special Handling Fee	
Other Solid Waste Requiring Special Handling per load (added to disposal fee)	$66.34

In the event that the scale(s) are unavailable, the disposal fee will be based on the total cubic yard payload capacity of the vehicle converted to tons using the Schedules of Weights and Measures that are available at the Clerk of the Board

(1) Based on need, as determined by the Director

SCHEDULE OF WASTE PERMIT FEES

	Fees
General Haulers Fee for Permit Application/Renewal	$600
General Haulers Vehicle Registration per Vehicle	$70
Landscaping Business Fee for Permit Application/Renewal	$225
Landscaping Business Vehicle Registration per Vehicle	$80
Tire Generator Fee for Permit Application/Renewal	$25
Tire Operating Permit Fee per location	$75
Tire Transporter Fee for Permit Application/Renewal	$25
Tire Transporter Vehicle Registration per Vehicle	$25
Review of Solid Waste Facility Operating Permit Applications	$100

ATTACHMENT E

I.O. No.: 4-82
Ordered: 9/18/2014
Effective: 10/01/2014

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF FEES FOR COUNTY PARKING FACILITIES

AUTHORITY:
Section 5.02 of the Miami-Dade County Home Rule Amendment and Charter; and Chapters 125.01, Florida Statutes.

SUPERSEDES:
This Implementing Order (IO) supersedes Administrative Order 4-82, ordered September 20, 2012 and effective October 1, 2012.

PROCEDURE:
The Director of the Internal Services Department shall be responsible for the collection of fees and shall review all fees annually.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with the Clerk of the Board of County Commissioners.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency GBK

INTERNAL SERVICES DEPARTMENT

FEE SCHEDULE

1. Rates per half hour in Miami-Dade Cultural Center Garage, West Lot Garage, Garage #5, 140 West Flagler Garage, and Overtown Transit Village Garage:

	CURRENT
Per ½ hour, or portion thereof	$ 3.00
Over 2 ½ hours or all day	14.00
Lost ticket rate	14.00
Juror Parking	No Charge

2. Monthly Rates at Garages:

Cultural Center Garage	$ 58.03
West Lot Garage	58.03
140 West Flagler Garage	63.80
Court House Center Garage	61.60
Garage #5 (Hickman Garage)	58.03
Overtown Transit Village	58.03

3. Monthly Rates at Surface Lots:

Mahi Shrine Lot	44.00
Civic Lot #25	47.30
Graham Lot	50.60
Hickman Lot	33.00
Children's Courthouse Secured Lot	60.00

4. Entrance Rate Per Day at Surface Lots:

	Juror	General Public
Civic Center (Jury Pool Lot)	No Charge	$10.00
Mahi Shrine Lot	No Charge	$10.00
Civic Lot #25	No Charge	$10.00

5. Miscellaneous Fees:

Special events*	$ 3.00 to $ 9.00
Advisory Board rates	$ 4.00

Notes:
All rates include sales tax.
Returned checks policy: Rate due plus penalty, pursuant to Florida Statutes, Section 832.07.

*Special Events shall mean temporary gatherings sponsored in part or whole by Miami-Dade County or any other organization whether public or private; as approved by the Internal Services Department Director; rates for such special event will be within the range, as to be determined by the Internal Services Department Director or designee.

ATTACHMENT F

I.O. No.: 4-88
Ordered: 9/18/2014
Effective: 10/01/2014

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

MEDICAL EXAMINER FEES FOR SERVICES

AUTHORITY:
Section 1.01 of the Miami-Dade County Home Rule Charter, Chapter 406 of the Florida Statutes, and Chapter 11G of the Florida Administrative Code.

SUPERSEDES:
This Implementing Order supersedes previous Implementing Order 4-88, ordered September 23, 2010, and effective October 1, 2010.

POLICY:
This Implementing Order establishes a schedule of fees for services provided by the Medical Examiner Department (ME), including expert witness fees, body disposition reviews, Public Interment Program (PIP) fees, autopsies on non-ME cases, ME examination and death certification of non-ME cases, death certification review of non-ME cases, public records fees, paternity testing requests, laboratory service fees, photographic service fees and late payment fines. This fee schedule is intended to cover costs to the county for the provision of these services.

PROCEDURE:
Administration of this Implementing Order is designated to the Director of the Miami-Dade County Medical Examiner Department, who will be responsible for the collection of fees and the delivery of the required services according to Chapter 406 of the Florida Statutes. The fees listed herein shall be in effect from the time of Board approval through September 30, 2015. On October 1, 2013, and each October 1 thereafter all fees except Expert Witness fees, Public Records fees, and workshop fees shall be increased by the percentage increase in the Consumer Price Index during the preceding year, rounded up to the nearest $1 increment.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Medical Examiner Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida

Approved by the County Attorney as
to form and legal sufficiency JEB

Miami-Dade Medical Examiner
Fee Schedule

The Miami-Dade County Medical Examiner Department will impose the charges listed below for each of the services identified:

Expert Witness Fees

Fees for expert testimony services provided by the medical, toxicology, and other professional staff are comparable to those charged in the private sector. Hourly rates are billable to the nearest quarter of an hour.

District Medical Examiner, Associate Medical Examiner, and Toxicology Laboratory Director

Court time, deposition time, conference and phone conference time	$315/hr or $2,100/day
Review of records and Preparation time	$105/hr
Wait or travel time to testify in court or at deposition (up to one-hour, thereafter at "Court time . . ." rate)	$80/hr

Other Professional Staff (including Toxicologist, Investigators, Photographers, and Supervisors

Court time, deposition time, conference and phone conference time	$158/hr or $1.050/day
Review of records and Preparation time	$80/hr
Wait or travel time to testify in court or at deposition (up to one-hour limit thereafter at "Court time . . ." rate)	$52/hr

Medical Examiner Approval Fees

Florida statutes mandate that the Medical Examiner review each body disposition request arising within the county that involves cremation, anatomical donation, burial at sea, or fetal death.	$63/case

Public Interment Program

The Public Interment Program (PIP) assists indigent families with final disposition.

Families providing proof of receiving current government assistance under one or more of the programs listed below will pay:	$105

- Food Stamps
- Medicaid
- Supplemental Security Income
- Temporary Assistance for Needy Families

Families unable to provide proof of receiving current government assistance will be charged a fee equivalent to the per-cremation cost incurred by Miami-Dade County.	Current department cost

* All hourly rates are billable to the nearest quarter of an hour.

PIP Storage Fee Charge to families choosing to make private arrangements after a body has been transported and stored at the ME facility	$315
PIP Pre-Approval Administrative Review Fee	$52
PIP Shipping Fee Requests from families for mailing or shipping cremains via USPS	Domestic $80

Pathology Services for non-ME Cases

Requests occasionally arise from county citizens for autopsy services on cases that do not fall under ME jurisdiction (outside of Chapter 406 of the Florida Statutes)

Autopsy of non-ME case(s) processed by Department (excluding Laboratory services or other expenses which will be also charged)	$5,250/case
Autopsy of non-ME case(s) processed by ME pathologist off-site (Administrative/supply fee) (excluding Laboratory services or other expenses which will be also charged)	$105/request
ME examination and death certification of non-ME case(s)(excluding Laboratory services or other expenses which will be also charged)	$735/case

Death Certification Review

Cause of death review fee for burial, entombment,or removal from state	$21
Research and correction fee for improperly certified cause of death	$210

Public Records

Public records requests for Medical Examiner reports (e.g., autopsy protocol, toxicology report) will be charged as per Florida Statute 119.07

Copies or duplications of X-rays	$5/copy
Photo duplication – See schedule for Photographic and Imaging Services (below).	

Paternity Testing

Requests are made to the ME Toxicology Laboratory for biological samples from decedents to be prepared for DNA paternity testing. Fee covers the cost of personnel time and supplies used to prepare and ship the samples to independent laboratories for analysis.

Paternity testing sample preparation	$52

* All hourly rates are billable to the nearest quarter of an hour.

Laboratory Services

The ME Toxicology Laboratory provides toxicology services to other districts as well as to outside law enforcement agencies. Prices may be negotiated for bulk contracts on a per-case fee based on a minimum number of cases per year. Otherwise individual test fees indicated below will apply. Additional tests may be implemented and will be billed on a comparable basis to established fees.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
Acetaminophen Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	4 mL	Acetaminophen	$ 60.00	Quantitation of acetaminophen by HPLC-UV
Acid Neutral Drug Screen (GC-FID)	Blood, gastric, tissues	Screen	GC-FID	2 mL	Multiple acid neutral drugs	$ 60.00	Screen by GC-FID for Acidic and Neutral Drugs (barbiturates, meprobamate, carisoprodal, phenytoin, carbamazepine, glutethimide)
Acid/Neutral Drug Confirmation (GC-MS)	Blood, gastric, tissues	Confirmation	GC-MS	2 mL	Multiple acid neutral drugs	$ 60.00	Confirmation of a broad range of acidic and neutral drugs detected in screen, by GC-MS
Alprazolam Quantitation (GC-ECD)	Blood, gastric, tissue, serum	Quantitation	GC-ECD	2 mL	Alprazolam	$ 60.00	Quantitation of alprazolam by GC-ECD
Amitriptyline/Nortriptyline Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Amitriptyline, nortriptyline	$ 60.00	Quantitation of amitriptyline and/or nortriptyline by HPLC
Amobarbital Quantitation (GC-FID)	Blood, gastric, tissues	Quantitation	GC-FID	2 mL	Amobarbital	$ 60.00	Quantitation of amobarbital by GC-FID
Amoxapine/Loxapine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Amoxapine, loxapine	$ 60.00	Quantitation of amoxapine and/or loxapine by GC-NPD
Amphetamine screen (ELISA)	Blood, tissue	Screen	ELISA	2 mL	Multiple sympathomimetic amines	$ 12.00	ELISA screen for amphetamine, methamphetamine, MDMA, MDA, PMA, PMMA
Amphetamine/Methamphetamine Quantitations (GC-MS)	Blood, gastric, tissues	Quantitation	GC-MS	2 mL	Amphetamine, methamphetamine	$ 90.00	Quantitation of amphetamine and/or methamphetamine by GC-MS-SIM
Barbiturates screen (ELISA)	Blood, tissues	Screen	ELISA	2 mL	Multiple barbiturates	$ 12.00	Screen for a broad range of cross reactive barbiturates by ELISA in blood or tissue homogenates

* All hourly rates are billable to the nearest quarter of an hour.

ATTACHMENT F

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
Basic Drug Confirmation (GC-MS)	Blood, tissues	Confirmation	GC/MS	2 mL	Multiple basic drugs	$ 60.00	Confirmation of a broad range of basic drugs detected in screen, by GC-MS
Basic, Neutral and Acid Drug Blood/Tissue Screen (GC-TSD-FID-MS)	Blood, tissues	Screen	GC-TSD-FID-MS	2 mL	Multiple basic, acidic, and neutral drugs	$ 90.00	Screen for a broad range of acidic, basic, and neutral drugs by GC-TSD-FID-MS.
Benzodiazepine Confirmation (LC/MS/MS)	Blood, tissues, gastric	Confirmation	LC/MS/MS	3 mL	Multiple benzodiazepines	$ 90.00	Confirmation of benzodiazepines detected in screens by LC/MS/MS
Benzodiazepine Screen (ELISA)	Blood, tissues	Screen	ELISA	2 mL	Multiple benzodiazepines	$ 12.00	ELISA screen for multiple benzodiazepines
Benzodiazepine Screen (GC-ECD)	Blood, gastric, tissues	Screen	GC-ECD	2 mL	Multiple benzodiazepines	$ 60.00	Blood or tissue screen by GC-ECD for benzodiazepine classed drugs including: diazepam, nordiazepam, chlordiazepoxide, flurazepam, alprazolam, triazolam, lorazepam, temazepam, clonazepam, quazepam, estazolam, desalkylflurazepam
Benzodiazepines Confirmation/Quantitation (LC/MS/MS	Benzodiazepine Confirmation/Quantitation (LC/MS/MS)	Confirmation / Quantitation	LC/MS/MS	2 mL	Multiple benzodiazepines	$125.00	Confirmation and quantitation of multiple benzodiazepines by LC/MS/MS
Benzoylecgonine Confirmation (GC-MS)	Urine, serum, blood	Confirmation	GC-MS	3 mL	Benzoylecgonine, cocaine, cocaethylene	$ 60.00	Full Scan GC-MS confirmation of cocaine, benzoylecgonine and cocaethylene
Benzoylecgonine Quantitation (GCMS)	Blood, tissues	Quantitation	GC-MS	5 grams	Benzoylecgonine	$ 90.00	Quantitation by GC-MS of benzoylecgonine
Bupivacaine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Bupivacaine	$ 60.00	Quantitation of Bupivacaine by GC-NPD
Buprenorphine/Naloxone Confirmation/Quantitation (LCMS/MS)	Blood, tissues	Confirmation / Quantitation	LC/MS/MS	2 mL	Buprenorphine, norbuprenorphine, naloxone	$125.00	Confirmation and quantitation of buprenorphine, norbuprenorphine, and naloxone by LC/MS/MS
Butalbital Quantitation (GC-FID)	Blood, gastric, tissues	Quantitation	GC-FID	2 mL	Butalbital	$ 60.00	Quantitation of butalbital by GC-FID

* All hourly rates are billable to the nearest quarter of an hour.

ATTACHMENT F

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
Caffeine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Caffeine	$ 60.00	Quantitation of caffeine by GC-NPD
Cannabinoid Confirmation/Quantitation (LCMS/MS)	Blood, tissues, urine	Confirmation / Quantitation	LC/MS/MS	2 mL	THC, 11-OH-THC, and THC-COOH	$125.00	Quantitation and confirmation of THC, 11-OH-THC, and THC-COOH by LC/MS/MS
Cannabinoid Screen (ELISA)	Blood, tissue	Screen	ELISA	2 mL		$ 12.00	ELISA screen for cannabinoids
Carbon Monoxide (CO-OX)	Blood	Screen/Quantitation	CO-OXIMETER	3 mL	Carboxyhemaglobin	$ 30.00	Spectophotometric analysis (Co-oximeter) for % carboxyhemoglobin
Carbon Monoxide (Diffusion)	Blood, tissues	Screen	Diffusion	10 mL	Carbon Monoxide	$ 60.00	Colorimetric screening for carbon monoxide
Carisoprodal/Meprobamate Quantitation (GC-FID)	Blood, gastric, tissues	Quantitation	GC-FID	4 mL	Carisoprodal and Meprobamate	$ 60.00	Quantitation of carisoprodol and/or meprobamate by GC-FID
Chlorcyclzine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Brompheniramine	$ 60.00	Quantitation of chlorcyclizine by GC-NPD
Chlordiazepoxide Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Chlordiazepoxide, nordiazepam	$ 60.00	Quantitation of chlordiazepoxide and nordiazepam by HPLC
Chlorpheniramine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Chlorpheniramine	$ 60.00	Quantitation of chlorpheniramine by GC-NPD
Chlorpromazine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Chlorpromazine	$ 60.00	Quantitation of chlorpromazine by HPLC
Citalopram Quantitation (GC-NPD)	Blood, gastric,tissue	Quantitation	GC-NPD	4 mL	Citalopram, Norcitalopram	$ 60.00	Quantitative analysis of citalopram and norcitalopram by GC-NPD
Clomipramine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Clomipramine, norclomipramine	$ 60.00	Quantitation of clomipramine by HPLC
Clonazepam Quantitation (GC-ECD)	Blood, gastric, tissues	Quantitation	GC - ECD	2 mL	Clonazepam, 7-aminoclonazepam	$ 60.00	Quantitation of clonazepam and 7aminoclonazepam by GC-ECD

* All hourly rates are billable to the nearest quarter of an hour.

ATTACHMENT F

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
Clozapine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Clozapine, norclozapine	$ 60.00	Quantitation of clozapine by GC-NPD
Cocaine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Cocaine and cocaethylene	$ 60.00	Quantitation of cocaine and cocaethylene by GC-NPD
Codeine Quantitation (GC-MS/MS)	Blood, gastric, tissues	Quantitation	GC-MS/MS	4 mL	Codeine	$ 90.00	Quantitation of Codeine by GC-MS/MS
Cyanide Quantitation (GC-NPD)	Blood, tissues, gastric	Quantitation	GC-NPD	2 mL	Cyanide	$ 60.00	Quantitation of cyanide by GC-NPD
Cyanide Screen (Cyantissmo Paper)	Blood, tissues	Screen	DIFFUSION	2 mL	Cyanide	$ 30.00	Colorimetric semi-quantitation of cyanide using Cyantissmo paper
Dextromethorphan Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Dextromethorphan	$ 60.00	Quantitation of dextromethorphan by GC-NPD
Diazepam Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Diazepam, nordiazepam	$ 60.00	Quantitation of diazepam and nordiazepam by HPLC
Diltiazem Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Diltiazem, deactyldiltiazem	$ 60.00	Quantitation of diltiazem and deacetalydiltiazem by HPLC
Diphenhydramine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Diphenhydramine	$ 60.00	Quantitation of diphenhydramine by GC-NPD
Doxepin Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Doxepin, nordoxepin	$ 60.00	Quantitation of Doxepin and nordoxepin by HPLC
Doxylamine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Doxylamine	$ 60.00	Quantitation of doxylamine by GC-NPD
ELISA (single test)	Blood, serum, tissue	Screen	ELISA	3 mL	Request	$ 12.00	Individual ELISA screening tests for any of the following: Cannabinoids, Methamphetamine, Benzoylecgonine, Opiates, Fentanyl, Oxycodone, Buprenorphine, Barbiturates, Benzodiazepines (*note: additional items will be added as developed)

* All hourly rates are billable to the nearest quarter of an hour.

ATTACHMENT F

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
ELISA Screen - 4	Blood, Serum, Tissue homogentates, Urine	Screen	ELISA	1 mL	Barbs, Benzos, Cocaine, Opiates	$ 48.00	Screen for barbiturates, benzodiazpines, benzoylecgoinine, and opiates by ELISA
Elisa Screen - 6	Blood, Serum, Tissue homogentates, Urine	Screen	ELISA	1 mL	Barbs, Benzos, Cocaine, Opiates/oxycodone, Carisoprodol	$ 70.00	Screen for barbiturates, benzodiazpines, benzoylecgoinine, opiates/oxycodone, Carisoprodol by ELISA
EMIT (single test)	Urine, gastric	Screen	EMIT	2 mL		$ 12.00	Individual EMIT screening tests for any of the following: Amphetamines, Barbiturates, Benzoylecgonine, Benzodiazepines, Cannabinoids, Opiates, Oxycodone, Phencyclidine, Buprenorphine, Methadone
Ephedrine/Pseudoephedrine Quantitation (GC-MS)	Blood, gastric, tissues	Quantitation	GC-MS	4 mL	Ephedrine, pseudoephedrine	$ 90.00	Quantitation of ephedrine and pseudoephedrine by GC-MS-SIM
Erectile Dysfunction Drug Confirmation (LCMS)	Blood, urine	Confirmation	LC/MS/MS	2 mL	Sildenafil, vardenafil, and tidalafil	$ 90.00	Confirmation of sildenafil, vardenafil, and tidalafil by LC/MS/MS
Estazolam Quantitation (GC-ECD)	Blood, gastric, tissues	Quantitation	GC-ECD	4 mL	Estazolam	$ 60.00	Quantitation of estazolam by GC-ECD
Ethylene Glycol (GC-MS)	Blood, gastric, tissues	Quantitation	GC-MS	2 mL	Ethylene Glycol	$ 90.00	Quantitation of ethylene glycol by GC-MS
Ethylene Glycol (GC-FID)	Blood, gastric, tissue	Quantitation	GC-FID	1 mL	Ethylene Glycol	$ 48.00	Screen and quantitation of ethylene glycol by GC-FID
Fentanyl Quantitation (GC-MS)	Blood, gastric, tissue	Quantitation	GC-MS	3 mL	Fentanyl	$118.00	Quantitation of fentanyl by GC-MS-SIM
Fentanyl screen (ELISA)	Blood, tissues	Screen	ELISA	2 mL	Fentanyl	$ 12.00	ELISA screen for fentanyl
Flunitrazepam Quantitation (GC-MS)	Blood, gastric, urine, tissues	Quantitation	GC-MS	5 mL	Flunitrazepam, 7-aminoflunitrazepam,	$150.00	Quantitation and confirmation of flunitrazepam by GC-MS-SIM

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
Fluoxetine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	HPLC-UV	4 mL	Fluoxetine and norfluoxetine	$ 60.00	Quantitation of fluoxetine and norfluoxetine by HPLC
Flurazepam Quantitation (GC-ECD)	Blood, gastric, tissues	Quantitation	GC-ECD	2 mL	Flurazepam, desalkylflurazepam	$ 60.00	Quantitation of flurazepam by GC-ECD
Fluvoxamine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	2 mL	2 mL	Fluvoxamine	$ 60.00	Quantitation of fluvoxamine by HPLC
Gastric Drug Confirmation (GC-MS)	Total Gastric	Confirmation	GC-MS	5 mL		$ 60.00	Full scan GC-MS confirmation of gastric drug screen results
Gastric Drug Screen (EMIT & GC-MS)	Total Gastric content	Screen	EMIT/GCMS	5 mL	Comprehensive	$ 48.00	Immunoassay screen for 7 drugs (amphetamine, barbiturates, benzodiazepines, benzoylecgonine, opiates, phencyclidine, buprenorphine, oxycodone), GCMS general drug screen
Gastric Pesticide Screen (GC-MS)	Total gastric	Screen	GC/MS	10 mL		$ 90.00	General screen for pesticides in gastric contents
GHB Confirmation (GCMS)	Urine, serum, blood	Screen	GC/MS	2 mL	GHB	$ 60.00	Confirmation and identification of gammahydroxybutyric acid (as GBL) by full scan GC/MS
GHB Quantitation (GC-FID)	Urine, serum, gastric, blood	Screen/ Quantitation	GC-FID	4 mL	GHB	$ 60.00	Quantitation of gammahydroxybutyric acid (as GBL) by GC-FID
Hydrocodone/Hydromorphone Quantitation (GC-MS/MS)	Blood, gastric, tissues	Quantitation	GC-MS/MS	4 mL	Hydrocodone, hydromorphone	$ 90.00	Quantitation of hydrocodone and or hydromorphone by GC-MS/MS
Hydroxyzine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	4 mL	Hydroxyzine	$ 60.00	Quantitation of hydroxyzine by GC-NPD
Ibuprofen Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Ibuprofen	$ 60.00	Quantitation of ibuprofen by HPLC
Imipramine/Desipramine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Imipramine, desipramine	$ 60.00	Quantitation of imipramine and desipramine by HPLC

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
Ketamine Quantitation (GC-MS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	Ketamine	$108.00	Quantitation of ketamine by GCMS
Lidocaine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Lidocaine	$ 60.00	Quantitation of lidocaine by GC-NPD
Lorazepam Quantitation (GC-MS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	Lorazepam	$102.00	Quantitation of lorazepam by GCMS-SIM
Loxapine/Amoxapine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-ECD	2 mL	Loxapine, amoxapine	$60.00	Quantitation of loxapine and or amoxapine by GC-ECD
Maprotiline Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Maprotiline	$60.00	Quantitation of maprotaline by HPLC
MDMA/MDA Quantitation (GC-MS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	MDMA, MDA	$118.00	Quantitation of methylenedioxymethamphetamine (MDMA) and methylenedioxyamphetamine (MDA) by GCMS-SIM
Meperidine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Meperidine and normeperidine	$ 60.00	Quantitation of meperidine and its major desmethyl metabolite by GC-NPD
Metaxalone Quantitation (GC-MS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	Metaxalone	$ 60.00	Quantitation of metaxalone by GCMS-SIM
Methadone Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Methadone	$ 60.00	Quantitation of methadone by GC-NPD
Methamphetamine Quantitation (GCMS)						$ 90.00	
Methaqualone Quantitation (GC-NPD)	blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Methaqualone	$ 60.00	Quantitation of methaqualone by GC-NPD
Methylphenidate Quantitation (GC-MS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	Methylphenidate	$ 90.00	Quantitation of methylphenidate by GCMS-SIM
Methyltryptamine Quantitation (GC/MS)	Blood, gastric, tissues	Quantitation	GC/MS	2 mL	Alpha-methyltryptamine (AMT)	$162.00	Quantitation of alpha-methyltrptamine by GCMS-SIM

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
Metoprolol Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Metoprolol	$ 60.00	Quantitation of metoprolol by HPLC
Mirtazepine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Mirtazepine	$ 60.00	Quantitation of mirtazepine by GC-NPD
Morphine/6-MAM Quantitation (GCMS/MS)	Blood, gastric, tissues	Quantitation	GC-MS/MS	4 mL	Morphine, 6-MAM	$ 90.00	Quantitation of morphine and 6-MAM by GC-MS/MS
Naproxen Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Naproxen	$ 60.00	Quantitation of naproxen by HPLC
Nevirapine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Nevirapine	$ 60.00	Quantitation of nevirapine by GC-NPD
Non-Steroidal Anti-inflamatory Drugs Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Ibuprofen, naproxen	$ 60.00	Quantiation of ibuprofen and naproxen by HPLC-UV
Olanzapine Quantitation (GC-NPD)	Blood, gastric, tissue	Quantitation	GC-NPD	4 mL	Olanzapine	$ 60.00	Quantitation of olanzapine by GC-NPD
Opiate Confirmation (GCMS)	Urine, gastric, serum, blood	Confirmation	GC-MS	3 mL	Multiple opiates	$102.00	Confirmation and identification by full scan GC-MS of opiates, including morphine, codeine, hydrocodone, hydromorphone, oxycodone, 6-MAM, oxymorphone
Opiate screen (ELISA)	Blood, tissue	Screen	ELISA	2 mL	multiple opiates	$ 12.00	
Orphenidrine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Orphenidrine	$ 60.00	Quantitation of orphenidrine by GC-NPD
Oxycodone/Oxymorphone Quantitation (GCMS/MS)	Blood, gastric, tissues	Quantitation	GC-MS/MS	4 mL	Oxycodone, oxymorphone	$ 90.00	Quantitation of oxycodone and oxymorphone by GC-MS/MS
Paraphenalia analysis	Pill, syringes, spoons, etc	Screen	GC-MS			$118.00	Qualitative analysis by GC-MS of syringes, pipes, etc. for abused durgs
Paroxetine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Paroxetine	$ 60.00	Quantitation of paroxetine by HPLC

* All hourly rates are billable to the nearest quarter of an hour.

ATTACHMENT F

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
Pentazocine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Pentazocine	$ 60.00	Quantitation of pentazocine by GC-NPD
Pentobarbital Quantitation (GC-FID)	Blood, gastric, tissues	Quantitation	GC-FID	2 mL	Pentobarbital	$ 60.00	Quantitation of pentobarbital by GC-FID
Phencyclidine Quantitation (GC-MS)	Blood, gastric, tissues	Quantitation	GC-MS	4 mL	Phencyclidine	$ 90.00	Quantitation of phencyclidine (PCP) by GC-MS-SIM
Pills and powder qualitative analysis	Pills, powders	Screen	GC-MS			$118.00	Qualitative analysis by GC-MS of pills and powders
Promethazine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Promethazine	$ 60.00	Quantitation of promethazine by HPLC
Propoxyphene Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	4 mL	Propoxyphene, norpropoxyphene	$ 60.00	Quantitation of propoxyphene and its major metabolite norpropoxyphene by GC-NPD
Propranolol Quantitation (HPLC)	Blood, tissue, gastric	Quantitation	HPLC-UV	2 mL	Propranolol	$ 60.00	Quantitation of propranolol by HPLC
Quazepam Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-ECD	4 mL	Quazepam	$ 60.00	Quantitation of quazepam by GC-ECD
Quetiapine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	4 mL	Quetiapine	$ 60.00	Quantitation of quetiapine by GC-NPD
Secobarbital Quantitation (GC-FID)	Blood, gastric, tissues	Quantitation	GC-FID	2 mL	Secobarbital	$ 60.00	Quantitation of secobarbital by GC-FID
Sertraline Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	4 mL	Sertraline, norsertraline	$ 60.00	Quantitation of sertraline and norsertraline by GC-NPD
Sexual Assault Screen	Blood, urine	Screen	EMIT/GC-MS	5 mL	Drug screen, volatiles, GHB	$168.00	Comprehensive screen for Drug Vacilitated Sexual Assualt cases, screen includes benzodiazepines, GHB, volatiles, and general drugs
SMA Confirmation (GC-MS)	Urine, gastric, serum, blood	Confirmation	GC-MS	4 mL	Multiple sympathomimetic amines	$101.00	Comfirmation and identification by full scan GC-MS-PCI for amphetamine, methamphetamine, MDA, MDMA, ephedrine, pseudoephedrine, phemetrazine,

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
							phenylpropanolamine, fenfluramine, phentermine, phendimetrazine, mephentermine, phenethylamine, OH-amphetamine
Temazepam Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Temazepam, nordiazepam	$ 60.00	Quantitation of temazepam and nordiazepam by HPLC
Thioridazine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Thioridazine, mesoridazine	$ 60.00	Quantitation of thioridazine and mesoridazine by HPLC
Toluene Quantitation (GC-FID)	Blood, gastric, tissues	Quantitation	Headspace-GC-FID	1 mL		$ 35.00	Headspace GC quantitation of toluene
Tramadol Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Tramadol, o-desmethyltramadol	$ 60.00	Quantitation of tramadol and O-desmethyltramadol by GC-NPD
Trazadone Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Trazadone	$ 60.00	Quantitation of trazodone by GC-NPD
Triazolam Quantitation (GC-ECD)	Blood, gastric, tissues	Quantitation	GC-ECD	2 mL	Triazolam	$ 60.00	Quantitation of triazolam by GC-ECD
Tricyclic Antidepressant Drug Quantitations (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Mulitple tricyclic antidepressants	$ 60.00	Quantiation of multiple tricyclic antidepressants by HPLC-UV
Trihexyphenidyl Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Trihexyphenidyl	$ 60.00	Quantitation of trihexyphenidiyl by GC-NPD
Trimipramine Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Trimipramine	$ 60.00	Quantitation of trimipramine by HPLC
Urine Drug Confirmation (GC-MS)	Urine	Confirmation	GC-MS	1 mL	Multiple drugs	$ 60.00	Full scan GC-MS confirmation of urine drug screen results
Urine Drug Screen (EMIT, COLOR & GC-MS)	Urine	Screen	EMIT/Color/ GCMS	5 mL	Comprehensive	$ 48.00	Immunoassay screen for 8 drugs (amphetamine, barbiturates, benzodiazepines, benzoylecgonine, opiates, phencyclidine, buprenorphine, oxycodone), colorimetric screen for salicylates, and a GCMS screen for general drugs and

* All hourly rates are billable to the nearest quarter of an hour.

Test	Specimen	Test Type	Method	Spec Quantity	Analyte	New Price	Test Description
							poisons.
Venlafaxine Quantitation (GC-NPD)	Blood, gastric, tissues	Quantitation	GC-NPD	2 mL	Venlafaxine, O-desmethylvenlafaxine	$ 60.00	Quantitation of venlafaxine and O-desmethylvenlafaxine by GC-NPD
Verapamil Quantitation (HPLC)	Blood, gastric, tissues	Quantitation	HPLC-UV	2 mL	Verapamil	$ 60.00	Quantitation of verapamil and norverapamil by HPLC
Volatile Screen I (Headspace GC-FID)	Blood, ocular, tissues, bile, gastric	Screen/Quantitation	Headspace-GC-FID	1 mL	Ethanol, methanol, acetone, isopropanol	$ 35.00	Headspace GC screen for volatile substances including ethanol, methanol, acetone, isopropanol
Volatile Screen II (Headspace GC-FID)	Blood, tissue, gastric	Screen/Quantitation	Headspace-GC-FID	1 mL	Benzene, toluene, halogenated solvents	$ 48.00	Headspace GC screen for volatile substances including benzene, toluene, and halogenated solvents
Volatiles Confirmation/Screen (SPME - GC-MS)	Blood, tissues	Screen / Quantitation	SPME-headspace GC-MS	1 mL	Multiple volatiles substances	$125.00	Headspace GC/MS confirmation and quantitation of multiple volatiles substances
Zolpidem Quantitation (GC-NPD)	Blood, gastric, tissue	Quantitation	GC-NPD	4 mL	Zolpidem	$ 60.00	Quantitation of zolpidem by GC-NPD
Basic Test Panel	N/A	N/A	N/A	N/A	N/A	$ 170.00	Group Testing Fee

* All hourly rates are billable to the nearest quarter of an hour.

Photographic and Imaging Services

The ME Forensic Imaging Bureau provides photographic and imaging services to law enforcement officers and attorneys as well as to departmental employees.

Product Name	Product Description	New Unit Price
Color or Black & White Prints		
Color or B&W	8X11	$5.25
Color or B&W	8X12	$7.35
Color or B&W	4X6	$0.53
Color or B&W	5X7	$2.10
Color or B&W	6X9	$2.63
Color or B&W	8X10	$4.20
Color or B&W	11X14	$8.40
Color or B&W	12X18	$9.45
CD From Digital Media Up to 40 Images		$21.00
CD or DVD Duplication		$26.25
DVD From Digital Media		$31.50
B&W		
Black and White Film Processing	120	$15.75
Black and White Film Processing	220	$15.75
Black and White Film Processing 24 Exp.	35MM	$15.75
Black and White Film Processing 36 Exp.	35MM	$15.75
Laser Copies		
B&W Laser	8.5X11	$0.11
B&W Laser	11X17	$0.21
B&W Laser Legal	8.5X14	$0.16
Color Laser	8.5X11	$1.05
Color Laser	11X17	$1.31
Color Laser Legal	8.5X14	$1.58
Flatbed Scanning		
Flatbed Scanning Service	Any Size	$10.50
Index Prints		
Index Print (Jumbo)	8X11	$5.25
Index Print With Film Processing	4X6	$2.10
Index Print Without Film Processing	4X6	$3.15
Lamination		
Lamination 11 1/4" X 8 3/4	11 1/4" X 8 3/4	$6.30
Lamination 14 1/4" X 8 3/4	14 1/4" X 8 3/4	$7.35
Lamination 2 5/8" X 3 7/8	2 5/8" X 3 7/8	$3.15
Lamination 5X7	5X7	$3.68
Lamination 9X11	9X11	$5.25

* All hourly rates are billable to the nearest quarter of an hour.

Product Name	Product Description	New Unit Price
Single Matt Cut or Mounting		
Single Matt Cut or Mounting	8X11	$5.25
Single Matt Cut or Mounting	8X12	$6.30
Single Matt Cut or Mounting	4X6	$2.10
Single Matt Cut or Mounting	5X7	$3.15
Single Matt Cut or Mounting	6X9	$4.20
Single Matt Cut or Mounting	8X10	$5.25
Single Matt Cut or Mounting	11X14	$7.35
Single Matt Cut or Mounting	12X18	$8.40
Scans		
Scan Medium Quality		$6.30
Scan Slide	2X2	$1.31
Scan Low Quality		$3.15
Scan High Quality Jpeg		$9.45
Passport Photos	2 2X2's	$8.35
Slides		
Slides Re-Mount	2X2	$1.05
Slides Duplication	2X2	$3.15
Audio & Video Services		
Audio Tape		$5.25
Audio Tape Duplication		$10.50
Digital Video Tape		$12.60
VHS Video Tape		$5.25
Video Tape Duplication		$37.80
Specialties		
Because of the specialized technology and training needed to provide certain photographic services, charges for items listed below as "Specialties" will include the cost of the photographer's time in addition to the cost of materials. The cost for materials will be added to the photographer's hourly rates listed below. Work done after hours will be charged the time and half rate. Time will be billed to the nearest quarter of an hour.		
Photo/Art Design Services		$131.25
Badge Photo/ City of Miami/Mosaics		$131.25
High Speed Photography		$131.25
Copy Work Per Image to a CD		$131.25
Photoshop / Poser etc.		$131.25
Computer Graphics / PowerPoint		$131.25
Pulling Stills From a Video		$131.25
Video Tape Editing		$131.25
Video Tape Production		$131.25
On Location Photography		$840.00

* All hourly rates are billable to the nearest quarter of an hour.

Product Name	Product Description	New Unit Price
Rush Service (Same Day)	Any of the Above	Double (2x) Regular Unit Price
Equipment/supply fee for off-site photographic services		$50.00

Forensic Training Workshops

The Medical Examiner Department conducts a variety of workshops annually for the purpose of training students and other professionals in various aspects of the science of death investigation. The fee represents per/student enrollment.

Police-Medicolegal Death Investigation Workshop	$825
Forensic Photography Workshop	$795
Death Certification and Reporting	$100
Forensic Odontology Workshop	$950
Toxicology Workshop	$300
Special Topics in Forensic Photography	$100

Late Payments and Worthless Checks

Accounts past due 30-59 days	$25
Accounts past due 60-89 days	$35
Accounts past due 90 or more days	$45

Funeral home accounts past due 30 days will not be able to receive approvals on requests for cremations.

Worthless checks will be handled in accordance with County Administrative Order 4-86.

* All hourly rates are billable to the nearest quarter of an hour.

I.O. No.: 4-100
Ordered: 9/18/2014
Effective: 10/01/2014

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

POLICIES AND PROCEDURES, DEPARTMENTAL RESPONSIBILITIES AND FEES AND FINES FOR PARKING SPACES FOR PERSONS TRANSPORTING YOUNG CHILDREN AND STROLLERS

AUTHORITY:
Section 5.02 of the Miami-Dade County Home Rule Amendment and Charter, Ordinance No. 94-104, as amended by Ordinance No. 13-11, and Sections 30-449 and 33-122.2 of the Code of Miami-Dade County, Florida.

SUPERSEDES:
This Implementing Order (IO) supersedes Administrative Order No. 4-100, ordered February 5, 2013 and effective February 15, 2013.

SCOPE:
This IO establishes the requirements and procedures governing the issuance and enforcement of Parking Spaces for Persons Transporting Young Children and Strollers (Baby Stroller Permit). This IO identifies departmental responsibilities, fees, and fines for implementing the provisions of Ordinance No. 94-104, as amended, and Sections 30-449 and 33-122.2 of the Code of Miami-Dade County, Florida.

PROCEDURE:

a. The Department of Regulatory and Economic Resources is the authority for:
   1. Overall administration of the Code.
   2. Determining fines for failure to provide appropriately marked parking spaces for baby stroller permit holders and for unauthorized use of the reserved spaces.
   3. Enforcing zoning compliance.
b. The Department of Community Information and Outreach is the authorized agency for:
   1. Selling baby stroller permits and baby stroller permit gift certificates.
   2. Preparing departmental procedures for issuing baby stroller permits, baby stroller permit gift certificates and accounting for revenues jointly with the Tax Collector.
   3. Establishing cooperative relationships and with third party organizations to provide for the sale of Baby Stroller Permits at their locations(s). Developing business processes for effecting participation of third party organizations.
c. The Tax Collector is an authorized agency for:
   1. Selling baby stroller permits and baby stroller permit gift certificates at their offices.
   2. Preparing departmental procedures for issuing baby stroller permits and accounting for revenues jointly with the Department of Community Information and Outreach.
d. The Finance Department shall establish the financial and auditing system, and monitor revenues to ensure they are disseminated to the entities described by Ordinance 94-104 as amended.
   1. One-third of the baby stroller permit fees collected the ("Allocable Portion") will be distributed to private, not-for-profit, nondenominational agencies that provide services for

severely abused or neglected children on a Countywide basis, throughout all of Miami-Dade County, thus evincing a Countywide purpose. The County Mayor or his designee shall advise the Board of County Commissioners in writing each time the Allocable Portion equals $130,000, whereupon $10,000 of such amount shall be apportioned to each commission district for allocation for the purposes set forth in this Implementing Order. Allocations may be made by motion or resolution approved by the Board of County Commissioners. The remaining baby stroller permit fee revenues and service fees shall be designated to the General Fund for the issuing departments.

2. Fines resulting from failure of commercial establishments to provide required parking spaces for persons transporting young children and baby strollers will be designated to the General Fund for disbursement to the Department of Regulatory and Economic Resources or the successor department which conducts the enforcement function. Fines from citations for unauthorized use for these parking spaces will be designated for the enforcing agency, County Clerk or Department of Regulatory and Economic Resources or the successor department.

FEE SCHEDULE:

Baby Stroller Permit fee or gift certificate (Birth to 36 months)	$33.00 Flat Fee
Replacement baby stroller permits (no more than one within a 12-month period)	$10.00
Service Fee (for each baby stroller permit or gift certificate purchased)	$ 2.00

FINES:

Failure of commercial establishment to provide baby stroller permit parking spaces	$ 200.00

Violators who are not authorized to use a parking space reserved for transporters of young children and stroller permit holders will be subject to the maximum fine for non-moving violations pursuant to Chapter 318, Florida Statutes.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency GBL

ATTACHMENT H

I.O. No.: 4-110
Ordered: 9/18/2014
Effective: 10/01/2014

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF RATES, FEES AND CHARGES FOR MIAMI-DADE WATER AND SEWER DEPARTMENT

AUTHORITY:
The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapters 2 and 32 of the Code of Miami-Dade County.

SUPERSEDES:
This Implementing Order (IO) supersedes IO 4-110 ordered September 19, 2013 and effective October 1, 2013. This IO ordered on September 18, 2014 and effective October 1, 2014.

POLICY:
This Implementing Order provides a schedule of rates, fees and charges for water and sewer service.

PROCEDURE:
The Director of the Miami-Dade Water and Sewer Department shall be responsible for the billing and collection of rates, fees and charges and the delivery of the required services pursuant to Chapter 2 and 32 of the Code of Miami-Dade County and this Implementing Order. Every year, or earlier, if need be, the Director shall review all rates, fees and charges in terms of cost and recommend necessary changes to the County Manager through this Implementing Order procedure.

RATES, FEES AND CHARGES SCHEDULE:
The schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL CUSTOMER

WATER	**Effective October 1, 2014**
Meter Charge:	Monthly Charge
Meter Size	
5/8"	$3.20
1"	$10.77
1.5"	$21.55
2"	$34.46
3"	$68.93
4"	$107.71
6"	$215.40
8"	$344.65
10"	$495.43
12"	$926.25
14"	$1,723.24
16"	$2,369.46

Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 5 ccf	$0.3740
6 to 9 ccf	$2.7525
10 to 17 ccf	$3.3433
18 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 3,740 gallons	$0.5000
3,741 to 6,750 gallons	$3.6798
6,751 to 12,716 gallons	$4.4696
12,717 gallons and over	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons

Residential: a retail customer/account consisting of a single family residence or duplex being served by a common meter

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL CUSTOMER

WATER	**Effective October 1, 2014**
Meter Charge:	Quarterly Charge
Meter Size	
5/8"	$9.60
1"	$32.31
1.5"	$64.65
2"	$103.38
3"	$206.79
4"	$323.13
6"	$646.20
8"	$1,033.95
10"	$1,486.29
12"	$2,778.75
14"	$5,169.72
16"	$7,108.38
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 15 ccf	$0.3740
16 to 27 ccf	$2.7525
28 to 51 ccf	$3.3433
52 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 11,220 gallons	$0.5000
11,221 to 20,250 gallons	$3.6798
20,251 to 38,148 gallons	$4.4696
38,149 gallons and over	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons

Residential: a retail customer/account consisting of a single family residence or duplex being served by a common meter

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WATER	**Effective October 1, 2014**
Meter Charge:	Monthly Charge
Meter Size	
5/8" to 16" *Meter charge will be applied per unit*	$2.56
Flow Rate All Usage Per Unit:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 4 ccf	$0.3740
5 to 7 ccf	$2.7525
8 to 14 ccf	$3.3433
15 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 2,992 gallons	$0.5000
2,993 to 5,400 gallons	$3.6798
5,401 to 10,173 gallons	$4.4696
10,174 gallons and over	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-family: a retail customer/account consisting of more than 2 residential customers served by a common meter(s)

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WATER	**Effective October 1, 2014**
Meter Charge:	Quarterly Charge
Meter Size	
5/8" to 16" *Meter charge will be applied per unit*	$7.68
Flow Rate All Usage Per Unit:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 12 ccf	$0.3740
13 to 21 ccf	$2.7525
22 to 42 ccf	$3.3433
43 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 8,976 gallons	$0.5000
8,977 to 16,200 gallons	$3.6798
16,201 to 30,519 gallons	$4.4696
30,520 gallons and over	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-family: a retail customer/account consisting of more than 2 residential customers served by a common meter(s)

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2014**
Meter Charge:	Monthly Charge
Meter Size	
5/8"	$3.20
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 5 ccf	$0.3740
6 to 9 ccf	$2.7525
10 to 17 ccf	$3.3433
18 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 3,740 gallons	$0.5000
3,741 to 6,750 gallons	$3.6798
6,751 to 12,716 gallons	$4.4696
12,717 gallons and over	$7.3876
Meter Charge:	Monthly Charge
Meter Size	
1"	$10.77
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 13 ccf	$0.3740
14 to 23 ccf	$2.7525
24 to 43 ccf	$3.3433
44 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 9,350 gallons	$0.5000
9,351 to 16,875 gallons	$3.6798
16,876 to 31,790 gallons	$4.4696
31,791 gallons and over	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2014**
Meter Charge:	Monthly Charge
Meter Size	
1.5"	$21.55
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 25 ccf	$0.3740
26 to 45 ccf	$2.7525
46 to 85 ccf	$3.3433
86 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 18,700 gallons	$0.5000
18,701 to 33,750 gallons	$3.6798
33,751 to 63,580 gallons	$4.4696
63,581 gallons and over	$7.3876
Meter Charge:	Monthly Charge
Meter Size	
2"	$34.46
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 40 ccf	$0.3740
41 to 72 ccf	$2.7525
73 to 136 ccf	$3.3433
137 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 29,920 gallons	$0.5000
29,921 to 54,000 gallons	$3.6798
54,001 to 101,728 gallons	$4.4696
101,729 gallons and over	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2014**
Meter Charge:	Monthly Charge
Meter Size	
3"	$68.93
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 80 ccf	$0.3740
81 to 144 ccf	$2.7525
145 to 272 ccf	$3.3433
273 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 59,840 gallons	$0.5000
59,841 to 108,000 gallons	$3.6798
108,001 to 203,456 gallons	$4.4696
203,457 gallons and over	$7.3876
Meter Charge:	Monthly Charge
Meter Size	
4"	$107.71
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 125 ccf	$0.3740
126 to 226 ccf	$2.7525
227 to 425 ccf	$3.3433
426 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 93,500 gallons	$0.5000
93,501 to 168,750 gallons	$3.6798
168,751 to 317,900 gallons	$4.4696
317,901 gallons and over	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2014**
Meter Charge:	Monthly Charge
Meter Size	
6"	$215.40
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 250 ccf	$0.3740
251 to 451 ccf	$2.7525
452 to 850 ccf	$3.3433
851 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 187,000 gallons	$0.5000
187,001 to 337,500 gallons	$3.6798
337,501 to 635,800 gallons	$4.4696
635,801 gallons and over	$7.3876
Meter Charge:	Monthly Charge
Meter Size	
8"	$344.65
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 400 ccf	$0.3740
401 to 722 ccf	$2.7525
723 to 1,360 ccf	$3.3433
1,361 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 299,200 gallons	$0.5000
299,201 to 540,000 gallons	$3.6798
540,001 to 1,017,280 gallons	$4.4696
1,017,281 gallons and over	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2014**
Meter Charge:	Monthly Charge
Meter Size	
10"	$495.43
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 575 ccf	$0.3740
576 to 1,038 ccf	$2.7525
1,039 to 1,955 ccf	$3.3433
1,956 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 430,100 gallons	$0.5000
430,101 to 776,250 gallons	$3.6798
776,251 to 1,462,340 gallons	$4.4696
1,462,341 gallons and over	$7.3876
Meter Charge:	Monthly Charge
Meter Size	
12"	$926.25
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,075 ccf	$0.3740
1,076 to 1,940 ccf	$2.7525
1,941 to 3,655 ccf	$3.3433
3,656 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 804,100 gallons	$0.5000
804,101 to 1,451,250 gallons	$3.6798
1,451,251 to 2,733,940 gallons	$4.4696
2,733,941 gallons and over	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2014**
Meter Charge:	Monthly Charge
Meter Size	
14"	$1,723.24
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 2,000 ccf	$0.3740
2,001 to 3,610 ccf	$2.7525
3,611 to 6,800 ccf	$3.3433
6,801 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 1,496,000 gallons	$0.5000
1,496,001 to 2,700,000 gallons	$3.6798
2,700,001 to 5,086,400 gallons	$4.4696
5,086,401 gallons and over	$7.3876
Meter Charge:	Monthly Charge
Meter Size	
16"	$2,369.46
Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 2,750 ccf	$0.3740
2,751 to 4,963 ccf	$2.7525
4,964 to 9,350 ccf	$3.3433
9,351 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 2,057,000 gallons	$0.5000
2,057,001 to 3,712,500 gallons	$3.6798
3,712,501 to 6,993,800 gallons	$4.4696
6,993,801 gallons and over	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2014**
Meter Charge:	Quarterly Charge
Meter Size	
5/8"	$9.60
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 15 ccf	$0.3740
16 to 27 ccf	$2.7525
28 to 51 ccf	$3.3433
52 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 11,220 gallons	$0.5000
11,221 to 20,250 gallons	$3.6798
20,251 to 38,148 gallons	$4.4696
38,149 gallons and over	$7.3876
Meter Charge:	Quarterly Charge
Meter Size	
1"	$32.31
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 38 ccf	$0.3740
39 to 68 ccf	$2.7525
69 to 128 ccf	$3.3433
129 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 28,050 gallons	$0.5000
28,051 to 50,625 gallons	$3.6798
50,626 to 95,370 gallons	$4.4696
95,371 gallons and over	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2014**
Meter Charge:	Quarterly Charge
Meter Size	
1.5"	$64.65
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 75 ccf	$0.3740
76 to 135 ccf	$2.7525
136 to 255 ccf	$3.3433
256 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 56,100 gallons	$0.5000
56,101 to 101,250 gallons	$3.6798
101,251 to 190,740 gallons	$4.4696
190,741 gallons and over	$7.3876
Meter Charge:	Quarterly Charge
Meter Size	
2"	$103.38
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 120 ccf	$0.3740
121 to 217 ccf	$2.7525
218 to 408 ccf	$3.3433
409 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 89,760 gallons	$0.5000
89,761 to 162,000 gallons	$3.6798
162,001 to 305,184 gallons	$4.4696
305,185 gallons and over	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2014**
Meter Charge:	Quarterly Charge
Meter Size	
3"	$206.79
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 240 ccf	$0.3740
241 to 433 ccf	$2.7525
434 to 816 ccf	$3.3433
817 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 179,520 gallons	$0.5000
179,521 to 324,000 gallons	$3.6798
324,001 to 610,368 gallons	$4.4696
610,369 gallons and over	$7.3876
Meter Charge:	Quarterly Charge
Meter Size	
4"	$323.13
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 375 ccf	$0.3740
376 to 677 ccf	$2.7525
678 to 1,275 ccf	$3.3433
1,276 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 280,500 gallons	$0.5000
280,501 to 506,250 gallons	$3.6798
506,251 to 953,700 gallons	$4.4696
953,701 gallons and over	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2014**
Meter Charge:	Quarterly Charge
Meter Size	
6"	$646.20
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 750 ccf	$0.3740
751 to 1,354 ccf	$2.7525
1,355 to 2,550 ccf	$3.3433
2,551 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 561,000 gallons	$0.5000
561,001 to 1,012,500 gallons	$3.6798
1,012,501 to 1,907,400 gallons	$4.4696
1,907,401 gallons and over	$7.3876
Meter Charge:	Quarterly Charge
Meter Size	
8"	$1,033.95
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,200 ccf	$0.3740
1,201 to 2,166 ccf	$2.7525
2,167 to 4,080 ccf	$3.3433
4,081 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 897,600 gallons	$0.5000
897,601 to 1,620,000 gallons	$3.6798
1,620,001 to 3,051,840 gallons	$4.4696
3,051,841 gallons and over	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2014**
Meter Charge:	Quarterly Charge
Meter Size	
10"	$1,486.29
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 1,725 ccf	$0.3740
1,726 to 3,113 ccf	$2.7525
3,114 to 5,865 ccf	$3.3433
5,866 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 1,290,300 gallons	$0.5000
1,290,301 to 2,328,750 gallons	$3.6798
2,328,751 to 4,387,020 gallons	$4.4696
4,387,021 gallons and over	$7.3876
Meter Charge:	Quarterly Charge
Meter Size	
12"	$2,778.75
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 3,225 ccf	$0.3740
3,226 to 5,821 ccf	$2.7525
5,822 to 10,965 ccf	$3.3433
10,966 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 2,412,300 gallons	$0.5000
2,412,301 to 4,353,750 gallons	$3.6798
4,353,751 to 8,201,820 gallons	$4.4696
8,201,821 gallons and over	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2014**
Meter Charge:	Quarterly Charge
Meter Size	
14"	$5,169.72
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 6,000 ccf	$0.3740
6,001 to 10,829 ccf	$2.7525
10,830 to 20,400 ccf	$3.3433
20,401 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 4,488,000 gallons	$0.5000
4,488,001 to 8,100,000 gallons	$3.6798
8,100,001 to 15,259,200 gallons	$4.4696
15,259,201 gallons and over	$7.3876
Meter Charge:	Quarterly Charge
Meter Size	
16"	$7,108.38
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 8,250 ccf	$0.3740
8,251 to 14,890 ccf	$2.7525
14,891 to 28,050 ccf	$3.3433
28,051 ccf and over	$5.5259
Usage per 1,000 gallons:	
0 to 6,171,000 gallons	$0.5000
6,171,001 to 11,137,500 gallons	$3.6798
11,137,501 to 20,981,400 gallons	$4.4696
20,981,401 gallons and over	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL	**Effective October 1, 2014**
Base Facility Charge:	Monthly Charge
(Base Facility Charge is based on water meter size)	
5/8"	$3.25
1"	$10.94
1.5"	$21.88
2"	$35.01
3"	$70.00
4"	$109.38
6"	$218.77
8"	$350.03
10"	$503.17
12"	$940.72
14"	$1,750.17
16"	$2,406.49

Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 5 ccf	$1.3838
6 to 9 ccf	$5.4168
10 ccf and over	$5.3271
Usage per 1,000 gallons:	
0 to 3,740 gallons	$1.8500
3,741 to 6,750 gallons	$7.2417
6,751 gallons and over	$7.1218

NOTE: 100 cubic feet (ccf) equals 748 gallons

Residential: a retail customer/account consisting of a single family residence or duplex being served by a common meter

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL	**Effective October 1, 2014**
Base Facility Charge:	Quarterly Charge
(Base Facility Charge is based on water meter size)	
5/8"	$9.75
1"	$32.82
1.5"	$65.64
2"	$105.03
3"	$210.00
4"	$328.14
6"	$656.31
8"	$1,050.09
10"	$1,509.51
12"	$2,822.16
14"	$5,250.51
16"	$7,219.47

Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 15 ccf	$1.3838
16 to 27 ccf	$5.4168
28 ccf and over	$5.3271
Usage per 1,000 gallons:	
0 to11,220 gallons	$1.8500
11,221 to 20,250 gallons	$7.2417
20,251 gallons and over	$7.1218

NOTE: 100 cubic feet (ccf) equals 748 gallons

Residential: a retail customer/account consisting of a single family residence or duplex being served by a common meter

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL	**Effective October 1, 2014**
Base Facility Charge: *(Base Facility Charge is based on water meter size)*	Monthly Charge
5/8" to 16" *(Base Facility Charge will be applied per unit)*	$2.60
Flow Rate All Usage Per Unit:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 4 ccf	$1.3838
5 to 7 ccf	$5.4168
8 ccf and over	$5.3271
Usage per 1,000 gallons:	
0 to 2,992 gallons	$1.8500
2,993 to 5,400 gallons	$7.2417
5,401 gallons and over	$7.1218

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-family: a retail customer/account consisting of more than 2 residential customers served by a common meter(s)

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL	**Effective October 1, 2014**
Base Facility Charge: *(Base Facility Charge is based on water meter size)*	Quarterly Charge
5/8" to 16" *(Base Facility Charge will be applied per unit)*	$7.80
Flow Rate All Usage Per Unit:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 12 ccf	$1.3838
13 to 21 ccf	$5.4168
22 ccf and over	$5.3271
Usage per 1,000 gallons:	
0 to 8,976 gallons	$1.8500
8,977 to 16,200 gallons	$7.2417
16,201 gallons and over	$7.1218

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-family: a retail customer/account consisting of more than 2 residential customers served by a common meter(s)

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL	**Effective October 1, 2014**
Base Facility Charge:	Monthly Charge
(Base Facility Charge is based on water meter size)	
5/8"	$3.25
1"	$10.94
1.5"	$21.88
2"	$35.01
3"	$70.00
4"	$109.38
6"	$218.77
8"	$350.03
10"	$503.17
12"	$940.72
14"	$1,750.17
16"	$2,406.49

Flow Rate All Usage:	Monthly Charge
Usage per 100 cubic feet (ccf):	
0 to 5 ccf	$1.3838
6 to 9 ccf	$5.4168
10 ccf and over	$5.3271
Usage per 1,000 gallons:	
0 to 3,740 gallons	$1.8500
3,741 to 6,750 gallons	$7.2417
6,751 gallons and over	$7.1218

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL	**Effective October 1, 2014**
Base Facility Charge:	Quarterly Charge
(Base Facility Charge is based on water meter size)	
5/8"	$9.75
1"	$32.82
1.5"	$65.64
2"	$105.03
3"	$210.00
4"	$328.14
6"	$656.31
8"	$1,050.09
10"	$1,509.51
12"	$2,822.16
14"	$5,250.51
16"	$7,219.47
Flow Rate All Usage:	Quarterly Charge
Usage per 100 cubic feet (ccf):	
0 to 15 ccf	$1.3838
16 to 27 ccf	$5.4168
28 ccf and over	$5.3271
Usage per 1,000 gallons:	
0 to11,220 gallons	$1.8500
11,221 to 20,250 gallons	$7.2417
20,251 and over	$7.1218

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

WHOLESALE CUSTOMERS

	Effective October 1, 2014
WATER	
Wholesale Customers:	
Flow Rate Per 1,000 gallons	$1.7816
WASTEWATER	
Rates for Wet Season (May 1 to October 31 Annually)	
Flow Rate Per 1,000 gallons	$2.8800
Rates for Dry Season (November 1 to April 30 Annually)	
Flow Rate Per 1,000 gallons	$2.2400

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL, MULTI-FAMILY DWELLINGS AND NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2014**

Miami-Dade County (MDC) Water Conservation Surcharge:
(During South Florida Water Management District (SFWMD) water restrictions, flow usage rate of the fourth tier will be priced as follows):

Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	$5.5259
Phase II of Water Restrictions Imposed by (SFWMD)	$6.6311
Phase III of Water Restrictions Imposed by (SFWMD)	$7.7363
Phase IV of Water Restrictions Imposed by (SFWMD)	$8.8415

Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):

Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	$7.3876
Phase II of Water Restrictions Imposed by (SFWMD)	$8.8652
Phase III of Water Restrictions Imposed by (SFWMD)	$10.3427
Phase IV of Water Restrictions Imposed by (SFWMD)	$11.8202

Miami Springs System Improvement Surcharge	22.58%

WASTEWATER

Miami Springs System Improvement Surcharge	45.27%

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER

Effective October 1, 2014

1. Oversizing Credits

Pipe Size	Credit Per Linear Foot	Credit Per Each Butterfly Valve
8" to 12"	($9.00)	($470.00)
8" to 16"	($19.00)	($3,197.00)
8" to 20"	($31.00)	($7,415.00)
8" to 24"	($44.00)	($8,256.00)
8" to 30"	($81.00)	($19,722.00)
8" to 36"	($93.00)	($24,742.00)
12" to 16"	($11.00)	($2,728.00)
12" to 20"	($23.00)	($6,946.00)
12" to 24"	($36.00)	($7,787.00)
12" to 30"	($61.00)	($19,253.00)
12" to 36"	($84.00)	($24,273.00)

2. Developer Payment/Credit for New Water Service Installation for Existing Property Use

Pipe Size	
1"	($1,800.00)
2"	($2,500.00)

3. Water Allocation Certification

Initial Certification	$90.00
Re-Certification	$30.00

4. Construction Connection Charge

Pipe Size	Rate Per Front Foot
8"	$30.00
12" (12-inch base size only)	$35.00
16" (16-inch base size only)	$42.00

5. Service Installation Fees

Service Size	
1" (5/8" meter-twin off or second meter in existing dual box)	$850.00
1" (single - 5/8" or 1" meter)	$1,200.00
1" (dual - two 5/8" meters)	$1,700.00
2" (single - 2" meter)	$2,500.00
Greater than 2"	Actual Cost

NOTE: The above fees will apply for all typical service installations. However, the Department reserves the right to charge its actual costs for a typical service installation.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER

Effective October 1, 2014

6. Temporary Portable Meter Guarantee Deposit

Meter Size	
1"	$1,500.00
2"	$2,500.00

NOTE: Resolution No. 3281 specifically excludes the above deposits from earning simple interest calculated on guarantee deposits for retail customers.

7. Fire Protection Water Service Rates

Size of Fire Line Connection	Monthly	Quarterly
2"	$2.25	$6.75
3"	$4.00	$12.00
4"	$7.00	$21.00
6"	$11.50	$34.50
8"	$15.00	$45.00
10"	$23.00	$69.00
12"	$30.00	$90.00

8. Fire Hydrant Service Charge

Per month	$0.80
Per quarter	$2.40

9. Connection Charge Rate

Per average daily gallon	$1.39

10. Basic Customer Service Fees

A.	Deposit Residential-based on customer's credit analysis and payment history	$0.00 to $100.00
	Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of $50.00
	Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of $50.00
B.	Charge for opening or transferring an account on billing system	$10.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	**Effective October 1, 2014**
C. Additional charge if a field visit is required to connect the water meter or obtain a water meter reading.	$35.00
11. Other Service Fees	
A. Office investigation of a delinquent account resulting from:	
Active meter violation	$30.00
Returned payment (check, draft, or other order for the payment of money) (F.S. 2005 - 125.0105, 832.08(5)):	
If face value of payment does not exceed $50.00	$25.00
If face value of payment exceeds $50.00 but does not exceed $300.00	$30.00
If face value of payment exceeds $300.00	$40.00 (or 5% of the face amount of payment, whichever is greater)
B. Field attempt to collect a payment or deposit or to discontinue water service by cutting or locking service or removing meter and plugging service	$20.00
C. Field attempt to reconnect a cut-off or locked service or to reinstall a meter	$35.00
D. Field visits after initial attempt to read meter or to inspect backflow prevention device required due to denied access	$50.00
E. Customer requested check read	$12.50
F. Penalty for failure to provide a meter reading or a meter for inspection as required for floating (construction) meters	$150.00
G. Customer-requested high bill investigation, which does not meet established criteria	$20.00
H. Charges the Department incurs on behalf of the customer, which shall be passed on to the customer	$5.00 (minimum charge)

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	**Effective October 1, 2014**
I. Field visit to inspect/verify repairs related to underground leak credits when repairs were not done by a licensed plumber	$30.00
J. Field visit to check a meter reading or pool credit reading	$12.50
K. Administrative Hearing	$75.00

12. Customer Requested Submeter Installation

To cover cost of field inspections, approvals and clerical expenses for establishing future billings	$50.00

13. Pipe Tapping Charges

Tap Size	
4"	$520.00
6"	$530.00
8"	$600.00
12"	$785.00
16"	$1,555.00
20"	$1,885.00
Overtime Charge	$105.00

NOTE: There will be a $205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

14. Tailpiece Charge

Tailpiece Size	
3/4"	$40.00
1"	$75.00
2"	$180.00

15. Certified Meter Test Charge

In-House Testing	
5/8" and 1" Meters	$50.00
1 1/2" and 2" Meters	$85.00
On-Site Testing	
3" through 10" Meters	$200.00
Third Party Vendor Testing	
5/8" and 1" Meters	$90.00
1 1/2" and 2" Meters	$160.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER | **Effective October 1, 2014**

16. Municipal Excise Tax on Water Bills

As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.

17. Permit Fee(s)

As charged to the Department by various governmental agencies.

18. Premise Location Certificate

To obtain notification of any actual or potential lien amount attached to a premise location fee per premise address:

Water & Sewer

A.	Regular premise location certificate	$10.00
B.	24-hour premise location certificate	$20.00

19. Plans Review and Inspection Fees

Plans Review Fees entitles the applicant to an initial plans review, the first rework review, and one final review.

A.	Firelines/Services	$55.00
B.	Water Main Extensions	
	Up to 500 ft.	$300.00
	501 ft. to 2,000 ft.	$350.00
	Greater than 2,000 ft.	$350.00 plus $0.18 per ft >2,000 ft
C.	2nd Rework and Thereafter of Plans Review Items above A and B	$106.59

Renewal of expired approval and revisions (One year or more after original approval) — Same as original fee

Special Request to Expedite Plans Review

1st Hour	$190.00
Each Additional Hour	$65.00

Revised Plans Review Processing Fee of $1.25 per each additional minutes for reviews that take longer than 5 minutes.

Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60 — $79.00

Processing fees for the review and approval of plans for code compliance regarding water extension projects, including firelines.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER

Effective October 1, 2014

20. Laboratory Fees for Drinking Water Tests

Per Sample *(Excludes Sample Collection)*

Bacteriology (Membrane Filter)	$15.00
Bacteriology (Membrane Filter) - *After Hours*	
Charge to Wholesale Customers	$40.00
Color	$10.00
Fluoride	$20.00
Lead/Copper	$50.00
Trihalomethanes	$50.00
Water Quality Parameters	$60.00
Volatile Organic Contaminants	$75.00
Nitrate	$10.00
Nitrite	$10.00
Alkalinity	$8.00
Chloride	$8.00
Calcium	$6.00
Hardness	$8.00
Conductivity	$4.00
Total Dissolved Solids (TDS)	$6.00
Turbidity	$8.00
Chlorine Residual	$10.00
Ammonia - Nitrogen	$10.00
Dissolved Oxygen	$6.00
Total Phosphorous	$10.00
Ortho Phosphate	$10.00
pH	$4.00
Sulfate	$16.00
Total Organic Carbon	$16.00
Marble	$25.00
Sodium	$18.00

Sample Collection Fee

Per water sample	$25.00

Fee charged for Department's laboratory sample collection services

21. Payment for Collection of Lead/Copper Water Test at Customer Tap

Payment for collection of sample	($50.00)

Payment by Department to customers in established pool of homes who participate in sample collection for compliance with EPA Lead and Copper Rule (LCR).

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2014
22. Release of Easement Fees	
A. Release of platted easement rights	$250.00
B. Conditional consent letter for permission to use easement until required by Department	$50.00
C. All other release requests	$500.00
23. Completion of Water and Sewer Verification Form Fees* (See Table 2) *(See Section 24-43.1(5) of the Miami-Dade County Code)*	
Water Only	
A. Residential (R-A)	$30.00
B. Multi-family residential (R-B)	$75.00
C. Non-residential (NR)	$75.00
Water & Sewer	
A. Residential (R-A)	$60.00
B. Multi-family residential (R-B)	$150.00
C. Non-residential (NR)	$150.00
* No additional process fee will apply to obtain "verification forms" after execution of agreement	
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60	$79.00
24. Water and Sewer Ordinance Letter	
Water Only	
A. Residential	$30.00
B. Commercial	$75.00
Water & Sewer	
A. Residential	$60.00
B. Commercial	$150.00
25. Review and Release of Recorded Document Fees (Other Than Easements) *(covenants, unities of title, service agreements, warranty deeds)*	
A. Water only	$100.00
B. Water & Sewer	$150.00
26. Completion of Service Feasibility Questionnaire Fee	$25.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2014
27. Preparation of Service Agreement Fees *	
Water Only	
Residential, multi-family and commercial use	$100.00
Water & Sewer	
Residential, multi-family and commercial use	$200.00
* No additional process fee will apply to obtain "verification forms" after execution of agreement	
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60	$79.00
28. Preparation of Letter of Availability Fees	
A. Water only	$50.00
B. Water & Sewer	$100.00
29. Other Recordable Legal Document Fees	
A. Preparation of covenant	
1. Water only	$25.00
2. Water & Sewer	$50.00
B. Preparation of unity of title	
1. Water only	$25.00
2. Water & Sewer	$50.00
30. Environmental Quality Control Board (EQCB)	
Letter Preparation Fees	
A. Water only	$35.00
B. Water & Sewer	$70.00
31. Review of Shop Drawings Fee	
Per shop drawing	$60.00

Fee charged for the review of shop drawings for Department compliance regarding water valve fittings and taps

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2014
32. Blueline Prints Requested From As-Builts Fee	
Fee per blueline print	$5.00
33. Design and Construction Standard Specifications and Details Publication Fee	
Per publication	$50.00
34. Verification of Underground Water and Sewer Infrastructure Horizontal Location Fee	
Per 100 Linear Feet	$50.00
Additional Linear Foot	$0.50
(verification of horizontal location of underground infrastructure as shown on As-Builts)	
35. Safety and Rescue Training Course Fees	
Water & Sewer	
A. Confined space entry (24 hours)	$450.00
B. Hazardous material technician and incident command class (40 hours)	$550.00
C. Hazwoper training (40 hours)	$550.00
D. Air monitoring (16 hours)	$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	$250.00
F. Fall protection/scaffolding (16 hours)	$250.00
G. Electrical safety (16 hours)	$500.00
H. Respiratory protection (40 hours)	$450.00
NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.	
36. Floating Meters Damaged/Cleaning Fees	
Meter Size	
1"	$72.00
2"	$125.00
3"	$140.00
37. Floating Meters	
Charge to read a floating meter in the field	$50.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2014
38. Preparation of GIS Adhoc Maps and/or Data Fees	
Per hour (minimum one hour)	$65.00
Additional copies of the same map-per copy	$25.00
39. Florida Power and Light - Turkey Point	57.22% of water retail step rates based on consumption (per agreement)
40. Detecto Meters	
Per 100 cubic feet	$4.4208
Per 1,000 gallons	$5.9101
41. Security Fees	
A. Fee for Issuance of Initial Identification Card	
Per person	$60.00
Fee charged for background check and processing costs for identification card and transponder issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department Staff)	
B. Fee for Issuance of Initial Identification Card	
Per person	$20.00
Fee charged for processing costs for identification card issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department Staff)	
C. Fee for Renewal of Expired Identification Card (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff)	
Per person	$55.00
D. Fee for Replacement of Identification Card (card lost, stolen, etc.)	
Per person	$15.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	**Effective October 1, 2014**
E. Fee for Renewal of Expired Personal Transponder (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff)	
Per person	$15.00
F. Fee for Replacement of Personal Transponder (transponder lost, stolen, etc.)	
Per person	$15.00
G. Fee for Issuance of Initial Transponder for Vehicle or Equipment	
Per vehicle or piece of equipment	$25.00
Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities (Consultants, Contractors, Non-Water and Sewer Department Staff)	
H. Fee for Renewal of Expired Transponder for Vehicle or Equipment	
(one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff)	
Per vehicle or piece of equipment	$25.00
I. Fee for Replacement of Transponder for Vehicle or Equipment (transponder lost, stolen, etc.)	
Per vehicle or piece of equipment	$25.00

42. Subscription Fee to Access Customer Care and Billing System (CCB)

Fee per user	$6,300.00

Annual fee charged to title and lien companies to provide access to the Department's Customer Care and Billing System (CCB) via the Internet for Premise Lien Certificates (PLC).

43. Cut For Non-Payment (CONP)

Third Attempt Water Meter Removal Charge	$250.00

Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER

Effective October 1, 2014

44. Developer Repayment Fee

To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities. — 2.5% of gross repayment

45. Unauthorized Usage of Water on Fire Lines

Daily penalty charge against fire line accounts for allowing unauthorized usage or waste of water. — $100.00 per day

46. General & Administrative (G&A) Overhead (OH) Rate

Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement. — 10.6% of total cost

47. Pipeline Installation Contributions

Pipe Size	Rate Per Linear Foot
8"	$42.00
12"	$46.00

Contributory payments by developers of certain development projects as indicated by Section 2.04(2c) of the Rules and Regulations.

48. After-Hours Construction Inspections Activity Fees

Per hour rate charged for work outside the specified work hours - weekends, nights and holidays for contractors with special requirements or deadlines for construction. — $90.00 per hour

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER

Effective
October 1, 2014

49. Water Meter Installation Fees

These fees are for the installation of the water meter(s) only. All new water services must be installed in accordance with the appropriate Water & Sewer Department Standard Detail, prior to the installation of the water meters.

The Department reserves the right to install the appropriate sized meter, if a service is deemed to be oversized for a specific premise, as long as an adequate amount of flow is provided.

Fee for installing initial water meter for new customer

Service Size (Section 45) :	
3/4" or 5/8"	$145.00
1"	$195.00
2"	$1,350.00
4" (with 2 - 2" meters)	$2,665.00
4" Turbo	$4,075.00
6" Turbo	$6,145.00
6" x 4" Turbo	$7,475.00
8" Turbo	$9,380.00
8" x 4" Turbo	$10,740.00
10" Turbo	$11,770.00
10" x 4" Turbo	$13,130.00

Note: All other sizes and/or configurations will be charged at actual cost.

50. Return Field Visit to Set Meter After Failed Meter Installation

Fee for return field visit to set meter after initial installation was not up to Department standards.

Service Size	
5/8" to 1"	$35.00
2" to 10"	$55.00

51. Rental of Light Towers $505.00 per tower per day

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2014
52. Surcharge for After- Hours Initial Meter Installation	
Service Size:	
3/4" to 1" Service	$385.00
2" to 4" Service	$675.00
6" to 10" Service	$1,015.00
53. Curb Stop Replacement for Initial Meter Installation	$165.00
54. Backflow Preventer Test and Non-Compliant Certification Fee Charged to customers that fail to comply with the annually required backflow preventer testing; customer will receive two notices before a contractor is hired to perform testing and fee is charged.	$250.00
55. Construction Contract Documents	
A. Contract Documents on a CD or DVD (cost per CD/DVD)	$20.00
B. Contract Documents without Full-Sized Plan Sheets	$25.00
C. Contract Documents with Engineer's Estimate up to $500,000	$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than $500,000 but less than $5 million.	$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:	
1. Greater than $500,000, but up to $5 million	$50.00
2. Greater than $5 million, but up to $10 million	$75.00
3. Greater than $10 million, but up to $20 million	$100.00
4. Greater than $20 million, but up to $50 million	$150.00
5. Greater than $50 million, but up to $100 million	$250.00
6. Greater than or equal to $100 million	$350.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER

Effective October 1, 2014

1. Oversizing Credits

A. Force Mains

Pipe Size	Credit Per Linear Foot	Credit Per Plug Valve
8" to 12"	($10.00)	($790.00)
8" to 16"	($22.00)	($2,264.00)
8" to 20"	($42.00)	($4,006.00)
8" to 24"	($50.00)	($20,575.00)
8" to 30"	($81.00)	($40,210.00)
8" to 36"	($106.00)	($65,776.00)
12" to 16"	($13.00)	($1,512.00)
12" to 20"	($33.00)	($3,230.00)
12" to 24"	($41.00)	($20,664.00)
12" to 30"	($71.00)	($40,229.00)
12" to 36"	($96.00)	($65,865.00)

B. Gravity Sewer Mains

Pipe Size	Credit Per Inch Diameter Per Linear Foot
8" to 10"	($3.00)
8" to 12"	($7.00)

2. Developer Payment/Credit for New Sanitary Sewer Lateral Installation for Existing Property Use ($5,000.00)

3. Construction Connection Charge

Pipelines	Pipe Size	Rate Per Front Foot
Gravity Sewers	8"	$29.00
	10"	$31.00
	12"	$33.00
Force Mains	8"	$32.00
	12"	$38.00
	16"	$49.00
Pump Station		As determined by the Department based on actual cost

4. Connection Charge Rate

Per average daily gallon	$5.60
Per average daily gallon for customers utilizing a graywater disposal system	$2.80

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER		Effective October 1, 2014
5. Basic Customer Service Fees		
A.	Residential - based on customer's credit analysis and payment history	$0.00 to $100.00
	Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of $50.00
	Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of $50.00
B.	Administrative Hearing	$75.00
6. Septic Tank Disposal Fee		
	Charged to commercial tankers for unloading septic tank waste at wastewater treatment plants	
	0 - 1,000 gallons - per truck	$32.50
	1,001 - 1,500 gallons - per truck	$48.75
	1,501 - 2,000 gallons - per truck	$65.00
	Over 2,000 gallons - per hundred gallons	$3.25
7. Grease Trap Disposal Fee		
	Charged to commercial tankers for unloading grease trap waste at wastewater treatment plants	
	0 - 1,000 gallons - per truck	$70.00
	1,001 - 1,500 gallons - per truck	$105.00
	1,501 - 2,000 gallons - per truck	$140.00
	Over 2,000 gallons - per hundred gallons	$7.00
8. Combined Septic Tank and Grease Trap Disposal Fee		
	Charged to commercial tankers for unloading combined septic tank and grease trap waste at wastewater treatment plants	
	0 - 1,000 gallons - per truck	$42.00
	1,001 - 1,500 gallons - per truck	$63.00
	1,501 - 2,000 gallons - per truck	$84.00
	Over 2,000 gallons - per hundred gallons	$4.20
9. Septic Tank Disposal Deposit		
	Per septic tank disposal account	$2,000.00
10. High Strength Sewage Surcharge		
	Per pound for portion of suspended solids in excess of a concentration of 200 milligrams per	$0.14
	Per pound for portion of biochemical oxygen demand in excess of a concentration of 200 milligrams per liter	$0.19

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2014
11. Pump Station Maintenance Fee	
Fee charged for maintenance of pump stations under contract with the Department Per month:	$1,100.00
12. Discharge Regulations Violations	
Fine for failure to comply with discharge regulations	$500.00
13. Removal of Clean-Out Plug	$150.00
14. Permit Fee(s)	As charged to the Department by various governmental agencies
15. Premise Location Certificate	
To obtain notification of any actual or potential lien amount attached to a premise location Fee per service address:	
Water & Sewer	
A. Regular premise location certificate	$10.00
B. 24-hour premise location certificate	$20.00
16. Plans Review and Inspection Fees	
Processing fees for the review and approval of plans for code compliance regarding sewer extension projects, including sewer laterals, connections and pump stations. Plans Review Fees entitles the applicant to an initial plans review, the first rework review, and one final review.	
A. Laterals/Connections	$55.00
B. Sewer Main Extensions	
Up to 500 ft.	$300.00
501 ft. to 2,000 ft.	$350.00
Greater than 2,000 ft.	$350.00 plus $0.18 per ft >2,000 ft
C. Pump Station	$800.00
D. 2nd Rework and Thereafter of Plans Review Items above A. B. and C.	$106.59
Renewal of expired approval and revisions (One year or more after approval)	Same as original fee
Special Request to Expedite Plans Review	
1st Hour	$190.00
Each Additional Hour	$65.00
Revised Plans Review Processing Fee of $1.25 per each additional minute for reviews that take longer than 5 minutes.	
Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60	$79.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2014
17. Weed Control Fee Per quarter	$25.00
18. Facilities with Excessive Infiltration Surcharge	10%
19. Discharge of Sludge Charge	$40.00/ton
20. Telemetering Equipment Installation Fee Fee charged for installation of telemetering equipment at developer installed pump stations Per pump station	$7,550.00
21. Marinas	40% of retail rate
22. Septage Truck Cleanout Charge Per cleanout	$50.00
23. Release of Easement Fees	
A. Release of platted easement rights	$250.00
B. Conditional consent letter for permission to use easement until required by Department	$50.00
C. All other release requests	$500.00
24. Completion of Application Form Fees	
A. Utilities collection transmission capacity form	$50.00
B. Industrial pre-treatment facility application form Sewer only	$150.00
25. Completion of Water and Sewer Verification Form Fees* (See Table 2) *(See Section 24-43.1(5) of the Miami-Dade County Code)*	
Sewer Only	
A. Residential (R-A)	$30.00
B. Multi-family residential (R-B)	$75.00
C. Non-residential (NR)	$75.00
Water & Sewer	
A. Residential (R-A)	$60.00
B. Multi-family residential (R-B)	$150.00
C. Non-residential (NR)	$150.00
* No additional process fee will apply to obtain "verification forms" after execution of agreement	
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60	$79.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2014
26. Ordinance Letter	
Wastewater Only	
A. Residential	$30.00
B. Commercial	$75.00
Water & Sewer	
A. Residential	$60.00
B. Commercial	$150.00
27. Review and Release of Recorded Document Fees (Other Than Easements)	
(Covenants, unities of title, service agreements, warranty deeds)	
A. Sewer only	$100.00
B. Water & Sewer	$150.00
28. Preparation of Service Agreement Fees *	
Sewer Only	
Residential, multi-family and commercial use	$100.00
Water & Sewer	
Residential, multi-family and commercial use	$200.00
* No additional process fee will apply to obtain "verification forms" after execution of agreement	
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60	$79.00
29. Preparation of Letter of Availability Fees	
A. Sewer only	$50.00
B. Water & Sewer	$100.00
30. Other Recordable Legal Document Fees	
A. Preparation of covenant	
1. Sewer only	$25.00
2. Water & Sewer	$50.00
B. Preparation of unity of title	
1. Sewer only	$25.00
2. Water & Sewer	$50.00
31. Completion of Groundwater Discharge Form Fee	$50.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2014
32. Environmental Quality Control Board	
(EQCB) Letter Preparation Fees	
A. Sewer only	$35.00
B. Water & Sewer	$70.00
33. Customer Call-Out Fees	
Fee for investigation and/or emergency response to sewer collection complaints (call-outs), fee charged only if Department is not responsible to correct complaint	
Fee per call-out:	
A. Regular working hours	$125.00
B. Non-regular working hours	$175.00
34. Customer Initiated Closed Circuit Television Lateral Inspection Fee	
Per inspection	$250.00
35. Review of Shop Drawings Fee	
Per shop drawing	$100.00
Fee charged for the review of shop drawings for Department compliance regarding sewer manholes, fittings, taps and pump stations	
36. Blueline Prints Requested From As-Builts Fee	
Fee per blueline print	$5.00
37. Design and Construction Standard Specifications and Details Publication Fee	
Per publication	$50.00
38. Verification of Underground Water and Sewer Infrastructure Horizontal Location Fee	
Per 100 Linear Feet	$50.00
Additional Linear Foot	$0.50
(verification of horizontal location of underground infrastructure as shown on As-Builts)	

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	**Effective October 1, 2014**
39. Safety and Rescue Training Course Fees	
Water & Sewer	
A. Confined space entry (24 hours)	$450.00
B. Hazardous material technician and incident command class (40 hours)	$550.00
C. Hazwoper training (40 hours)	$550.00
D. Air monitoring (16 hours)	$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	$250.00
F. Fall protection/scaffolding (16 hours)	$250.00
G. Electrical safety (16 hours)	$500.00
H. Respiratory protection (40 hours)	$450.00

NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER

Effective October 1, 2014

40. Laboratory Fees for Wastewater Tests

Per Sample (Excludes Sample Collection)

Bacteriology (Membrane Filter)	$15.00
Bacteriology (Membrane Filter) - *After Hours Charge to Wholesale Customers*	$40.00
Nitrate	$10.00
Nitrite	$10.00
Alkalinity	$8.00
Chloride	$8.00
Conductivity	$4.00
Total Dissolved Solids (TDS)	$6.00
Chlorine Residual	$10.00
Ammonia - Nitrogen	$10.00
Dissolved Oxygen	$6.00
Total Phosphorous	$10.00
Ortho Phosphate	$10.00
Biochemical Oxygen Demand	$12.00
pH	$4.00
Sulfate	$16.00
Total Kjeldahl Nitrogen	$14.00
Total Organic Carbon	$16.00
Total Suspended Solids	$6.00
Sodium	$18.00

41. Preparation of GIS Adhoc Maps and/or Data Fees

Per hour (minimum one hour)	$65.00
Additional copies of the same map Per copy	$25.00

42. Billing Service Fee for Processing Stormwater Utility Fee for Municipalities — Fee Determined by Agreement

43. Billing Service Fee for Processing Sewer Billings for Coral Gables — Fee Determined by Agreement

44. Graywater Disposal System

Customers who utilize an approved graywater disposal system and install a sub-meter to measure water entering the property which utilizes the graywater disposal system will not be charged wastewater disposal for usage measured on the sub-meter.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	**Effective October 1, 2014**
45. Security Fees	
A. Fee for Issuance of Initial Identification Card	
Per person	$60.00
Fee charged for background check and processing costs for identification card issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department staff)	
B. Fee for Issuance of Initial Identification Card	
Per person	$20.00
Fee charged for processing costs for identification card issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department staff)	
C. Fee for Renewal of Expired Identification Card (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)	
Per person	$55.00
D. Fee for Replacement of Identification Card (card lost, stolen, etc.)	
Per person	$15.00
E. Fee for Renewal of Expired Personal Transponder (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)	
Per person	$15.00
F. Fee for Replacement of Personal Transponder (transponder lost, stolen, etc.)	
Per person	$15.00
G. Fee for Issuance of Initial Transponder for Vehicle or Equipment	
Per vehicle or piece of equipment	$25.00
Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities (Consultants, Contractors, Non-Water and Sewer Department staff)	
H. Fee for Renewal of Expired Transponder for Vehicle or Equipment (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)	
Per vehicle or piece of equipment	$25.00
I. Fee for Replacement of Transponder for Vehicle or Equipment (transponder lost, stolen, etc.)	
Per vehicle or piece of equipment	$25.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2014
J. Fee for Issuance of Initial Identification Card and Personal Transponder for Septic Tank Company Employees	
Per septic tank company employee	$35.00
Fee charged for processing costs for identification card and transponder issued to persons having access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.	
K. Fee for Renewal of Expired Identification Card and Personal Transponder for Septic Tank Company Employees (one year from date of issuance)	
Per septic tank company employee	$30.00
L. Fee for Replacement of Identification Card and Personal Transponder for Septic Tank Company Employees (card and transponder lost, stolen, etc.)	
Per septic tank company employee	$30.00
M. Fee for Issuance of Initial Transponder for Septic Tank Vehicles	
Per septic tank vehicle	$25.00
Fee charged for processing costs for issuance of septic tank vehicle transponder for access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.	
N. Fee for Renewal of Expired Transponder for Septic Tank Vehicles (one year from date of issuance)	
Per septic tank vehicle	$25.00
O. Fee for Replacement of Transponder for Septic Tank Vehicles (transponder lost, stolen, etc.)	
Per septic tank vehicle	$25.00
46. Subscription Fee to Access Customer Care and Billing System (CCB)	
Fee per user	$6,300.00
Annual fee charged to title and lien companies to provide access to the Department's Customer Care and Billing System (CCB) via the Internet for Premise Lien Certificates (PLC).	
47. Cut For Non-Payment (CONP)	
Third Attempt Water Meter Removal Charge	$250.00
Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.	

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2014
48. After-Hours Construction Inspections Activity Fees Per hour rate charged for work outside the specified work hours - weekends, nights and holidays for contractors with special requirements or deadlines for construction.	$90.00 per hour
49. Developer Repayment Fee To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.	2.5% of gross repayment
50. General & Administrative (G&A) Overhead (OH) Rate Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost
51. Rental of Light Towers	$505.00 per tower per day

52. Sewer Force Main Pipe Tapping Charges

Tap Size:	
4"	$650.00
6"	$660.00
8"	$730.00
12"	$980.00
16"	$1,750.00
20"	$2,080.00
Overtime Charge	$105.00

NOTE: There will be a $205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

53. Construction Contract Documents

A. Contract Documents on a CD or DVD (cost per CD/DVD)	$20.00
B. Contract Documents without Full-Sized Plan Sheets	$25.00
C. Contract Documents with Engineer's Estimate up to $500,000	$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than $500,000 but less than $5 million	$40.00

E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:

1. Greater than $500,000, but up to $5 million	$50.00
2. Greater than $5 million, but up to $10 million	$75.00
3. Greater than $10 million, but up to $20 million	$100.00
4. Greater than $20 million, but up to $50 million	$150.00
5. Greater than $50 million, but up to $100 million	$250.00
6. Greater than or equal to $100 million	$350.00

MIAMI-DADE WATER AND SEWER DEPARTMENT

Table 2

No.		Types of Building Usages	Rating * See Section 24-43.1(5) of the Miami Dade Code		Verification Form Fee Listing
Residential Land Uses:					
1		Single Family Residences			R-A
2		Townhouse Residences			R-B
3		Apartments			R-B
4		Mobile Home Residences/Parks			R-A
5		Duplexes or Twin Home Residences			R-A
Commercial Land Uses:					
6		Airport: (a) Common Area/Concourse (b) Retail (c) Food Service			NR
7		Banquet Halls with kitchen			NR
8		Bars or Cocktail Lounges			NR
9		Barber Shops			NR
10		Beauty Shops			NR
11		Bowling Alleys			NR
12		Car Washes: (a) Manual Washing (b) Automated Washing with recycle system			NR
13		Coin Laundries			NR
14		Country Clubs with kitchen			NR
15		Dentist Offices			NR
16		Fitness Centers or Gyms			NR
17		Food Preparation Outlets (Bakeries, Meat Markets, Commissaries, etc.)			NR
18		Funeral Homes			NR
19		Gas Station / Convenience Store/ Mini-Mart (a) without Car Wash (b) with Single Automated Car Wash			NR
20		Hospitals			NR
21		Hotels and Motels			NR
22		House of Worship			NR
23		Industrial: (a) Warehouse/ Spec. Bldg. (b) Self-Service Storage Units (c) Industrial - Wet (d) Industrial - Dry			NR

***The basis of calculation for average daily rated gallonage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallonage.**

MIAMI-DADE WATER AND SEWER DEPARTMENT Table 2					
No.		**Types of Building Usages**	**Rating * See Section 24-43.1(5) of the Miami Dade Code**		**Verification Form Fee Listing**
24		Kennels			NR
25		Marinas			NR
26		Motor Vehicle Service Stations			NR
27		Nursing or Convalescent Homes			NR
28		Office Buildings			NR
29		Other Residential Facility/ Institution: (a) Congregate Living Facility (CLF) (b) Jail (c) Other			NR
30		Pet Grooming			NR
31		Physician Offices			NR
32		Public Park: (a) With toilets only (b) With toilets and showers			NR
33		Public Swimming Facilities			NR
34		Restaurants: (a) full service (b) fast food service (c) take-out service			NR
35		Retail			NR
36		Schools a) day care/nursery b) regular schools			NR DADE COUNTY SCHOOL BOARD IS EXEMPT
37		Shopping Center/ Mall: (Shell/ Common Area)			NR
38		Stadiums, Ballparks, Racetracks, Frontons, Auditoriums, Etc.			NR
39		Theaters a) Indoor b) Outdoor c) Drive-in			NR
40		Trailer or Tourist Park			NR
41		Veterinarian Offices			NR
***The basis of calculation for average daily rated gallonage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallonage.**					

Note:

gpd =	gallons per day	gpcd =	gallons per capita per day
R-A =	Residential	R-B =	Multi-family Residential
NR =	Non-residential		

ATTACHMENT I

I.O. No.: 4-111
Adopted: 9/18/2014
Effective: 10/1/2014

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

FEE SCHEDULE FOR REGULATORY AND ECONOMIC RESOURCES
(PLANNING AND ZONING SERVICES)

AUTHORITY:
Ordinance No. 76-60; the Miami-Dade County Home Rule Charter including, among others, Sections 1.01 and 2.02A; Sections, 2-113, 2-114.1, 2-114.2, 2-114.3, 2-114.4, 2-116.1, 8-5, 20-4, 20-6, 20-9, 33-285, 33-303.1, 33E-15, 33G-6, 33H-16, 33I-13, 33J-14, 33K-14, and Chapter 18A of the Code of Miami-Dade County.

SUPERSEDES:
This Implementing Order (IO) supersedes IO 4-111, ordered September19, 2013 and effective October1, 2013.

POLICY:
A schedule of fees covering the cost of providing planning and zoning services shall be established and no application, permit, certificate or receipt shall be issued until the appropriate fee is paid. Additionally, no special study shall be prepared until a memorandum of agreement has been entered into or payment made.

PROCEDURE:
The responsibility for this Implementing Order is assigned to the Director, planning and zoning services, who shall be responsible for the collection of fees and the delivery of required services pursuant to Chapters 8 and 33 and Section 2-104 of the Code of Miami-Dade County. Each two years or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Mayor.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners. Fees which are charged by the planning and zoning services shall be the same as those listed in the Official Fee Schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency _____

ATTACHMENT I

Planning and Zoning Services
Fee Schedule

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Fee Schedule

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Planning and Zoning Services
Fee Schedule

The following schedule details the charges and fees associated with planning and zoning services:

PSUR8 A surcharge of eight percent was introduced on all CDMP fees effective October 1, 2010.

I. REQUESTS FOR WRITTEN ADVISORIES OF COMPREHENSIVE DEVELOPMENT MASTER PLAN (CDMP) CONSISTENCY (OTHER THAN FOR DEVELOPMENT/SERVICES CONCURRENCY DETERMINATION)

For special written advisory letters/memoranda regarding the relationship of a particular parcel or the consistency of a proposed development action to the provisions of the Comprehensive Development Master Plan (CDMP) that are requested pursuant to Section 2-113 of the Code of Miami-Dade County and apart from regular development order approval processes, the requesting party shall pay the following charges:

A. INTERPRETATION/EXPLANATION OF CDMP PROVISIONS, INCLUDING ADOPTED LAND USE PLAN (LUP) MAP AND INTERPRETATION OF LUP MAP TEXT CONSISTENCY DETERMINATIONS RELATIVE TO A SPECIFIC LOCATION

	Size of Parcel of Proposed Development (gross acres)	Fee
	Under 1.0 acre	$114
	1.0 acres - 5.0 acres	228
	5.1 acres - 20.0 acres	342
	20.1 acres and over	570

Requests involving research of multiple parcels in a large-scale development shall be charged in accordance with item IV B, herein.

B. INTERPRETATION/EXPLANATION OF ADOPTED COMPONENTS GOALS, OBJECTIVES AND OTHER TEXT NOT RELATED TO A SPECIFIC LOCATION

MP02	Each issue/question not related to Level of Service (LOS) Standards	114
MP02A	Each issue/question related to LOS Standards	171

The Director of Planning and Zoning, or their designee, may condition such advisories on the information made available by the requesting party or defer to more complete development order review procedures. The conditional nature of all special advisories shall be addressed in the document.

II. APPLICATIONS TO AMEND THE CDMP

A. Land Use Element

1. LUP Map (except for Roadway and Transit changes which are covered in B), Agricultural Subarea 1 Map, Open Land Subareas Map, and Environmental Protection Subareas Map, which applications are requested for processing during regular semi-annual CDMP amendment cycles:

MP03	a) Regional Urban Center	109,440
MP03A	b) Metropolitan Urban Center	85,500
MP03B	c) Community Urban Center	54,720

Planning and Zoning Services
Fee Schedule

MP05 d) Other

Size of Area (gross acres) **Subject to Application**	Fee
Up to 5.0	$11,400
5.1 - 10.0	21,660
10.1 - 20.0	42,750
20.1 - 40.0	64,410
40.1 - 80.0	85,500
80.1 - 160.0	102,600
160.1 - 320.0	119,700
320.1 - 480.0	136,800
480.1 - 640.0	153,900
640.1 - 800.0	171,000
800.1 - 960.0	188,100
960.1 - 1120.0	205,200
1120.1 - 1280.0	222,300
1280.1 and above	171/acre

MP05E e) The fee for any application requesting amendment to the LUP Map which includes a request to expand the Urban Development Boundary (UDB) or to redesignate to an urban land use outside the UDB shall be increased by 1) twenty-five (25%) percent of the amount indicated above in II.A.1.(d) for all applications up to eighty (80) acres in size, or 2) fifteen (15%) percent of the amount indicated above in II.A.1.(d) for applications larger than eighty (80) acres.

MP05F f) Application requesting amendment to the LUP Map to increase the currently planned residential density on land inside the UDB shall receive a reduction of the fee amount of 1) twenty-five (25%) percent of the amount indicated above in II.A.1.(d) for each application up to eighty (80) acres in size, or 2) fifteen (15%) percent of the amount indicated in II.A.1.(d) if the application area is larger than eighty (80) acres.

MP05G g) Applications requesting amendments to an Urban Expansion Area (UEA) boundary without amendment to the underlying future land use shall be charged 30 percent of the rate established in paragraph II.A.1.(d) above but not less than $10,000.

MP06 h) Applications requesting amendment to the LUP Map for processing concurrently with an application to approve or amend a Development of Regional Impact (DRI) development order pursuant to Sec. 2-116.1(5)(a), Code of Miami-Dade County, Florida, shall be charged $91,200 if 640 acres or smaller, or if a request for Urban Center; if 640.1 acres or larger, such applications shall be charged 65 percent of the fee amount for the applicable parcel size listed in foregoing paragraph II.A.1.(a) through (g).

MP07	2. Revision of the LUP Map Text Each issue-proposal (per paragraph)	17,100
MP08	3. Environmental/Historical or other Map Each issue/item including associated text	17,100
MP09	4. Covenant revisions and other changes amending land uses relating to specific land parcels	Two-thirds rate of II(A)(1)(d) above

B. Traffic Circulation Sub-Element

MP10	1. Planning Future Roadway Network Map Per road lane-mile	17,100
MP11	2. Roadway Functional Classification Map Per road-mile (existing or future)	17,100

Planning and Zoning Services
Fee Schedule

MP12	3. Limited Access Facilities Map Per road-mile or interchange	17,100
		Fee
MP12A	4. Other Map Per Mile	$11,400
	C. Mass Transit Sub-Element	
MP13	1. Future Mass Transit System Maps Per linear mile of service area, corridor, or alignment	17,100
MP14	2. Major Traffic Generators and Attractors Each major traffic generator	17,100
	D. Port, Aviation, and Port of Miami Sub-Elements	
MP15	1. Major Aviation Facilities - Future Improvements Map Each Facility	17,100
MP16	2. Aviation Facility Improvements Each improvement project line item	17,100
MP17	3. Port of Miami River - Future Land Use Map	(Same as LUP Map II.A.1)
MP17A	4. Port of Miami 5 year or 10 year Plan map	17,100
	E. Capital Improvements Elements (CIE)	
MP18	1. Each proposed project line item	17,100
MP19	2. Urban Infill or Concurrency Exception Area Maps	51,300
	F. All Elements (including A-E above)	
MP20	1. Each Level of Service (LOS) Standard or DRI Threshold (F.S.380) - addressing goal, objective, policy, or map	51,300
MP21	2. Each Non LOS Standard - addressing goal, objective or policy	17,100
MP22	3. Each monitoring measures item	10,260
MP23	4. Each other text change proposal item (up to 5 sentences)	17,100
MP24	5. Each other map change proposal or item	17,100

MP25 6. One or more non-LUP Map amendment proposals requested for processing concurrently with an application to approve or amend a DRI development order pursuant to Sec. 2-116.1(5)(a), Code of Miami-Dade County, Florida. This fee shall be charged only when a LUP Map amendment is not requested, and a fee is not charged, pursuant to par. II.A.1, above. 34,200

All above fees include any corresponding changes to other Plan Elements, or components thereof, required for internal consistency.

In the event that the applicant withdraws the application for amendment prior to the deadline established in Section 2-116.1(8), Code of Miami-Dade County, amendment fees paid shall be refunded.

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In the event that the Board of County Commissioners fails to approve transmittal of a non-small scale amendment application to the State Land Planning Agency per Sec. 2.116.1(3)(g) of the Code of Miami-Dade County, or the applicant withdraws the application or any portion thereof after the full refund deadline referenced above, but prior to transmittal action by the Board of County Commissioners, 1) twenty-five (25%) percent of the department's CDMP amendment fees paid shall be refunded.

The applicant shall not be authorized, subsequent to the "transmittal" hearing held by the Board of County Commissioners, to receive any refund of application fees.

County proprietary departments shall pay required fees at the time of application except that (a) during a regular annual update to the CIE, a single fee of $11,400 shall be charged to the department for one or more changes to a Schedule of Improvements table; (b) fees shall not be charged to such departments for a major Element update to implement an Evaluation and Appraisal Report (EAR); and (c) the fee for a major update or revision to a Plan Element required by a proprietary department at a time other than during an EAR-based CDMP amendment cycle shall be $57,000 paid at the time of application filing, with any costs incurred by Planning and Zoning in excess of the initial filing fee to be paid by the applicable department.

III. PREPARATION OF SPECIAL PROJECTS, STUDIES, REPORTS, OR PROVISION OF DATA

For special studies, reports or file research requested by non-Miami-Dade County entities that are not prepared as part of the regular work program of Planning and Zoning, the requesting entity shall pay the following charges:

A. Graphics Services

1. Actual salary costs of personnel involved in providing services in effect at time of activity, and

2. Graphics materials used at estimated cost (unless supplied by entity requesting services), and

3. Department overhead operating costs equal to 7 times personnel's salary costs identified in 1 above.

B. Non-Graphics Services

1. Actual salary of personnel providing services in effect at time of activity, and

2. Department personnel support and overhead operating costs equal to 1.0 times personnel's salary costs identified in IV.B.1. above.

The Director of Planning and Zoning, or his or her designee, is authorized to administer these professional service charges through letters of agreement with non-County entities requesting such services.

IV. CERTIFICATE OF USE (C.U.) AND TEMPORARY CERTIFICATE OF USE (T.C.U.)

The following original fees shall be paid for all uses. The indicated renewal fee applies to those uses, which are required to be renewed annually by Code or by Resolution. All non-renewable uses are issued permanent use certificates which shall remain valid for an unlimited time, unless revoked for cause, or abandoned, provided there is no change of use, ownership, or name, or that there is no enlargement, alteration or addition in the use or structure. An "up front" processing fee equal to 50% of the total C.U. fee shall be assessed at the time of filing an application. The processing fee is non-refundable but shall be credited towards the final C.U. fee.

A. RESIDENTIAL		Fee	Renewal Fee
Apartments, hotels, motor hotels and all multiple family uses per building			
C003	4 - 50 units	$85.13	

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C021	51 - 100 units		101.28	
C022	101 - 200 units		115.96	
C023	201 or more units		132.10	
C004	Private school, charter schools, day nursery, Convalescent and nursing	(Renewal Fee Code: **R101**, and **R102**)		
C040	home, hospital, Assisted Congregate Living Facilities (ACLF) and	(Renewal Fee Code: **R104**, and **R111**)		
C041	developmentally disabled home care	(Renewal Fee Code: **R110**)	139.44	73.39
C042/ R124	Home Office		36.70	22.02
	B. BUSINESS, WHOLESALE AND RETAIL			
C005	All uses, except the following:			
	Per sq. ft. of business area		0.04	
	Minimum		139.44	80.73
C006 R107	Automobile, recreational vehicle, boat, truck, etc., rental or sales from open lot or combination open lot and building		139.44	
	Per sq. ft. of business area		0.04	
	Minimum		139.44	234.84
C026 R308	Change of owner of restaurant liquor/beer/wine/ in conjunction with restaurants, grocery stores, etc.		139.44	80.73
C007	**C. INDUSTRIAL**			
	All uses, except the following:			
	Per sq. ft. of business area		0.04	
	Minimum		139.44	80.73
C008	Automobile used parts yard, commercial incinerators, junkyards, slaughterhouses, bulk storage of petroleum products, trailer parks, tourist camps, utility plants of 30,000 sq. ft. or less	(Renewal Fee Code: **R112**, **R118, R119**, and **R120**)	0.03 234.84	
			Fee	Renewal Fee
	Per sq. ft. of business area			
	Minimum		$647.28	234.84
C501	Automobile used parts yard, commercial incinerators, junkyards, slaughterhouses, bulk storage of petroleum products, trailer parks, tourist camps, utility plants over 30,000 sq. ft.	(Renewal Fee Code: **R501**)	924.68	342.12
	D. UNUSUAL USES, SPECIAL PERMITS, BUSINESS AND INDUSTRIAL USE VARIANCES			
C009/ R122	All unusual uses, except the following:		324.38	246.58
A026/ R121	Churches		139.44	73.39

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C010	Airports, racetracks, stadiums (Renewal Fee Code: **R106**, and **R116**)	647.28	234.84
C011	Cabaret, nightclub, liquor package store (Renewal Fee Codes: **R301**, **R302**, and **R304**)	428.58	388.96
C012	Rock quarries, lake excavation and/or filling thereof (Renewal Fee Code: **R117**) Minimum	509.31 509.59	246.58
C013	Circus or carnival (per week) and special events	271.54	271.54
C014	Open lot uses (Renewal Fee Code: **R113**)	193.74	154.12
C032	Lot clearing, sub-soil preparation (Renewal Fee Code: **R123**)	161.45	146.78
	E. AGRICULTURAL		
C027	All uses, except as otherwise listed herein (Renewal Fee Code: **R105**)	193.74	183.47
	F. TRAILER USE CERTIFICATES		
	Covers administrative and initial field inspection cost for all types of construction site field offices. Fee also covers cost of site plan review.		
C015	(1) Mobile homes approved for temporary use during construction of a residence (Section 33-168, Code of Miami-Dade County)	264.20	264.20
C016 **C030**	(2) Mobile homes or modular units approved for commercial purposes or development projects, including watchman's quarters and temporary sales offices	540.13	513.71
C031	(3) Construction field offices	183.47	183.47
X010	(4) Cash escrow processing fee	146.78	
X011	(5) Mobile home tag deposit	36.70	
X029	(6) Cash escrow processing (balloons)	73.39	
X025	(7) Cash escrow (demo)	293.55	
	G. MAXIMUM FEE	Fee	
C500	The maximum fee for a CU provided no violation exists at the time of the CU.	$924.68	

H. CHANGE OF USE, BUSINESS OWNERSHIP OR NAME

When there is a change of use, business ownership, or name, the fee shall be the original fee listed for the use proposed.

I. REFUNDS

No refunds shall be made of fees paid for use permits. In case of error, adjustments may be made by the Director of Planning and Zoning.

ZDB1 **J. OCCUPANCY WITHOUT A CU**

(In violation) 231.90
Plus a double CU fee

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A069 MP40 **K. FAILURE TO RENEW CU(s) or Temporary Certificate of Use TCU(s) not renewed on or before the renewal or expiration date will be assessed a $220.16 violation fee plus a double CU or TCU TCC fee.**

L. TEMPORARY CU "UP FRONT" FEE

C033 When the TCU application is received, the applicant shall pay an "up-front" processing fee equal to $36.70. This processing fee is not refundable. This fee shall be deducted from the total cost of the TCU.

C024 **M. CU AND TCU, INSPECTION FEE**

When an inspection is necessary prior to the issuance of a CU or TCU, an inspection fee of $86.97 shall be charged for each inspector who is required to make a field inspection. Temporary CUs will be charged at a fee equal to the final CU cost in addition to the inspection fee. This fee will be required regardless of the length of time the TCU is needed: up to ninety (90) days for CUs and up to sixty (60) days for TCUs.

C034 **N. CU RE-INSPECTION FEE**

When extra inspection trips are necessary due to 1) wrong address being given on call for inspection, 2) required corrections not being made or completed at time specified or 3) failure to provide access to the property or use, a fee of $86.97 for each inspector who must return shall be charged.

O. ALCOHOL FEES AND RENEWAL FEES

R300	Bar/Lounge	80.73
	Liquor Package Store, Cabaret nightclub, (Refer to **C011**)	388.96
R306	Restaurant with Liquor and/or Beer and Wine	80.73
R308	Other Alcoholic Beverage uses not listed	80.73
R303	Outdoor Patio	234.84
	Private Club: Liquor and/or Beer and Wine	234.84
R305 R307	Restaurant and Lounge/Bar	161.45

P. CERTIFICATION OF RESIDENCE

Ordinance No. 08-133 applies to all residential properties in unincorporated Miami-Dade County acquired through a Certificate of Title (Foreclosures and Judgments). The Ordinance requires the title holders of foreclosed properties obtain a Certificate of Use (CU) prior to offering the property for sale, transfer or alienation.

		Fee
C300	Single-family homes, condominiums, townhouses and duplexes Upfront fee assessed at the time of filing an application **$257.50** The fee is non-refundable but shall be credited towards the final	$309.00
C301	Resubmittal	51.50

V. ZONING APPLICATION FEES:

All application fees shall be paid in total, at the time of filing of the application, and no total fee shall be credited or refunded except when adjustment is warranted or deemed necessary due to departmental error. A refund of fifty percent (50%) of an original application fee may be refunded upon the withdrawal of an application when the written request for withdrawal is received within 60 days of the date of application. In no event, however, shall an appellant of a Community Zoning Appeals Board

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decision be entitled to a refund of the appeal fee.

Z999 In addition to the zoning fees set forth below, the following items shall be assessed a fee of $0.73 cents per notice for each additional notice mailed beyond a 500' radius. These fees shall be assessed for every occasion on which notices are mailed.

A. PUBLIC HEARING, ADMINISTRATIVE MODIFICATIONS AND REFORMATION FEES

Z100
Z101 Except as otherwise provided in B. through F. below, for every application for a zoning change, or other zoning application, where a public hearing is required to be held and for every application where notices and advertisement are required, there shall be paid to Planning and Zoning for the processing of each and every application, a minimum fee of 1,100.81 or 2,201.63 if the application is the result of a violation. The exact amount of each and every public hearing application fee is established by the addition of the following fees:

Z104	Zone Change to AU/GU/RU1/RU2/RUIZ/EU/RU-1M (a)/RU-IM (b)	1,467.75
Z114	Zone Change to RUTH/MULTI-FAM/PAD	2,201.63
Z124	Zone Change to RU-5/RU-5A/OPD	2,935.50
Z134	Zone Change to BU	4,403.25
Z144	Zone Change to IU	3,669.38
Z115	Use Variance-AU/GU/RU-1/RU-2/RUIZ/EU	2,201.63
Z125	Use Variance-RUTH/MULTI-FAM/PAD	3,669.38
Z135	Use Variance-RU-5/RU5A-OPD	5,137.13
Z145	Use Variance-BU	5,137.13
Z155	Use Variance-IU	4,403.25
Z972	Non-Use Variance or Administrative Site Development Option (Residential)	733.38
		Fee
Z973	Non-Use Variance or Administrative Site Development Option (Commercial, Industrial, Office)	1,467.75
Z974	Special Exception	2,935.50
Z975	Modify/Delete	1,467.75
Z976	Unusual Use	2,935.50
	(1) Residential:	
Z977	Site Plan Review	1,467.75
Z978	Size of Property: 733.88 per 10 acres or portion thereof	733.88
Z979	Number of Units: 366.94 per 15 units or portion thereof	366.94

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(2) Commercial:

Z980	Site Plan Review	2,201.63
Z981	Size of Property: $880.65 per 10 acres or portion thereof	880.65
Z982	Size of Building: $293.55 per 5,000 sq. ft. or portion thereof	293.55

B. NON-USE VARIANCE or ADMINISTRATIVE SITE DEVELOPMENT OPTION (ASDO) PUBLIC HEARINGS (RESIDENTIAL/ONE LOT)

Z983
Z984 For every application for a non-use variance or ASDO for the new construction of, or addition to, a single family residence (one lot maximum) or duplex (one lot maximum), there shall be paid to Planning and Zoning a fee of $1,614.53 ($1,908.08 if the application is the result of a violation).

C. UNUSUAL USE - MOBILE HOME AS A WATCHMAN'S QUARTERS

Z102
Z103 For every application for an unusual use for a trailer as a watchman's quarters, there shall be paid to Planning and Zoning a fee of $1,614.53 ($1,908.08 if the application is the result of a violation).

D. PUBLIC HEARINGS FOR PRIVATE SCHOOLS, HOUSES OF WORSHIP, ACLF, NURSING HOMES AND CONVALESCENT HOMES

Z985
Z986 For every public hearing application for the above uses, there shall be paid to Planning and Zoning a fee of $2,935.50 ($$3,669.38 if the application is a result of a violation).

E. UNUSUAL USE-LAKE EXCAVATION

Z987
Z988 For every application for an unusual use for a lake excavation, there shall be paid to Planning and Zoning a minimum of $733.88 ($1,078.80 if the application is the result of a violation). The exact amount of each and every lake excavation public hearing fee is established by the addition of the following fees:

Z989	Site Plan Review	1,100.81
Z990	10 acres or portion thereof of water surface area	308.23

F. NON - USE VARIANCE-SIGNS

Z997
Z998 For every application for a non-use variance for the installation of a sign(s), there shall be paid to Planning and Zoning a fee of $2,201.63 ($2,935.50 if the application is the result of a violation).

G. REVISIONS TO PUBLIC HEARING PLANS

Z116
Z117 Submittal of the first revised plan will be processed by Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of $880.65 (or $1,174.20 if submitted 30 days or less prior to hearing) per revised plan and shall be paid in total at the time of submittal to Planning and Zoning.

H. REVISIONS OF LEGAL DESCRIPTION	Fee
Rework of a legal description as a result of revisions, corrections, inconsistencies and/or missing items.	60.00

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I. APPEALS OF COMMUNITY ZONING APPEALS BOARD DECISIONS

Z500 For every application for an appeal of a decision of the Community Zoning Appeals Board to the Board of County Commissioners, there shall be paid to Planning and Zoning for the processing of each and every application, a fee of $1,100.81, to be paid at the time of application. Site plan modifications, where permitted, to appeal requests will be processed at an additional cost of $880.65 (or $1,174.20 if submitted 30 days or less prior to hearing) per revised plan.

J. ENTRANCE FEATURE APPLICATION FEES

Z300
Z301
Z303

For every administrative application for an entrance feature, there shall be paid to Planning and Zoning, for the processing of each and every application, a fee of $733.88 (or $1,467.75 if the application is the result of a violation). All such fees shall be paid, in total, at the time of the filing of the application, and no fee shall be credited or refunded. First plan revision will be processed at no charge; subsequent revisions will be processed at $321.88 each.

K. APPEALS OF ENTRANCE FEATURE DECISIONS

Z302 For every application for an appeal of an entrance feature decision by the Miami-Dade County Plat Committee to the Community Zoning Appeals Board by an aggrieved property owner in the area, there shall be paid to Planning and Zoning, for processing of each and every application, a fee of $513.71, to be paid at the time of application. Pursuant to the provisions of Section 33-311(c)(2), an appeal by an aggrieved applicant shall be by the filing of a de novo application for public hearing before the Community Zoning Appeals Board, with the fee to be paid subject to the public hearing application fee provisions herein.

L. ADMINISTRATIVE ADJUSTMENT APPLICATION FEES

Any variance involving:

Z203	Carport [max. 200 sq. ft.]	403.64
Z204	Utility shed [max. 100 sq. ft.]	403.64
Z205	Fence/wall	403.64
Z208	Storage of boat/RV	403.64
		Fee
Z209	Interior/exterior integration area	$403.64
Z211	Setback adjustments for attached/detached structure(s):	770.57
Z217	Any administrative adjustment involving a tennis court, swimming pool or other recreational use	954.04
Z219	Any adjustment for the construction of a new residence	1,240.25
Z220	Other adjustments such as, but not limited to, lot area, lot frontage, lot coverage, etc.	954.04

Z221 Only one fee shall be assessed; should an application involve two (2) or more adjustments of a different category, the greater shall apply. For any application where a notice of violation has been issued, an additional fee of $293.55 shall be assessed.

Z202

M. APPEALS OF ADMINISTRATIVE ADJUSTMENT DECISIONS

For every application for an appeal of an administrative adjustment decision of Planning and Zoning to the Community Zoning Appeals Board by any aggrieved property owner in the area, there shall be paid to Planning and Zoning, for the processing of each and every application, a fee of $836.35, to be paid at the time of application. Pursuant to the provisions of Section 33-311(c)(2), an appeal by an aggrieved applicant shall be by

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the filing of a de novo application for a public hearing before the Community Zoning Appeals Board, with the fee to be paid subject to the public hearing application fee provisions herein.

Z600 **N. APPEALS OF ADMINISTRATIVE DECISIONS OF DIRECTOR AND AMENDMENTS TO ZONING REGULATIONS**

For every application, except for appeals of the issuance of a rockmining certificate of use pursuant to Article XI, Chapter 33, of the Miami-Dade County Code, for an appeal of Planning and Zoning Director's Administrative Decision relative to matters by any aggrieved property owner in the area concerned, or by any aggrieved applicant, or for any application for zoning hearing to the zoning regulations, there shall be paid to Planning and Zoning, for the processing of each and every application, a fee of $1,100.81, to be paid at the time of application. For any appeal of a decision of the Director in connection with the issuance of a rockmining certificate of use pursuant to the Rockmining Overlay Zoning Area in Chapter 33, of the Code of Miami-Dade County (ROZA overlay), the fees associated with such appeal shall be waived.

Z991 **O. APPEALS OF ADMINISTRATIVE DECISIONS OF THE EXECUTIVE COUNCIL**

For every application for an appeal of the Miami-Dade County Executive Council's (Development Impact Fee Committee) Administrative Decision by any aggrieved property owner in the area concerned, or by any aggrieved applicant, the appellant shall pay to Planning and Zoning, for the processing of each and every application, a fee of $513.71, to be paid at the time of application.

Z602 **P. SEVERABLE USE RIGHTS**

Application fee for use of severable use rights as provided by ordinance

(1) Basic application fee per bonus development "receiver" site 733.88

Z703 **Q. ADMINISTRATIVE SITE PLAN REVIEW FEE (RESIDENTIAL)**

For every application for an administrative review of site plans for residential use where such site plans do not require approval at a public hearing, there shall be paid to Planning and Zoning, for the processing of each and every application, a minimum fee of $1,467.75.

Z704
Z705 The exact amount of each and every administrative site plan review fee is established by the addition of the following fees: $733.88 per 10 acres or portion thereof, and $366.94 per 15 units or portion.

Z706 Submittal of the first revised plan will be assessed by Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of $880.65 per revised plan and shall be paid in total at the time of submittal to Planning and Zoning.

Z707 **R. ADMINISTRATIVE SITE PLAN REVIEW FEE (COMMERCIAL)**

For every application for an administrative review of site plans for commercial use where such site plans do not require approval at a public hearing, there shall be paid to Planning and Zoning, for the processing of each and every application, a minimum of $2,201.63.

Z708
Z709 The exact amount of each and every administrative site plan review fee is established by the addition of the following fees: $880.65 per 10 acres or portion thereof, and $293.55 per 5,000 sq. ft. or portion thereof.

Z711 Submittal of the first revised plan will be processed by Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of $880.65 per revised plan and shall be paid in total at the time of submittal to Planning and Zoning.

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S. ADMINISTRATIVE LAKE PLAN REVIEW FEE

Z800
Z801 For every application for an administrative review of lake plans where such lake plans do not require approval at a public hearing, there shall be paid to Planning and Zoning, for the processing of each and every application, a minimum of $1,100.81. The exact amount of each and every administrative lake plan review fee is established by the addition of the following fee: $308.23 per 10 acres or portion thereof of water surface area.

Z711 Submittal of the first revised plan will be assessed by Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of $880.65 per revised plan and shall be paid in total at the time of submittal to Planning and Zoning.

Z947 **T. CLASS I PERMITS**

For every review of a Class I permit application, there shall be paid at time of application to Planning and Zoning, a fee of $146.78.

Z948 **U. CLASS IV PERMITS**

For every review of a Class IV permit application where a zoning hearing is not required, there shall be paid at the time of application to Planning and Zoning, a fee of $146.78.

Z911 **V. OTHER PROCESSING AND RESEARCH FEES**

1) For each and every request for a Hearings Pre-Evaluation, there shall be paid to Planning and Zoning a fee of $51.50.

ZR53 2) In addition, Planning and Zoning may charge processing costs equal to actual staff time and related costs for matters which involve research, including review of legal agreements, distribution of zoning agenda listings to subscribing members of the public, letters reflecting preliminary assessment of a potential zoning related matter or matters involving platting inquiries, release of Unity of Title (U.T.) trending determinations, research of impact fees per folio number, etc. A minimum fee of $110.09 shall be charged. All Plat applications will be charged a total of $360.50 per application. Subsequent submittals will be processed at a fee of $206.00.

3) For each and every Pre-Purchase Inspection Service Request, Planning and Zoning shall be paid a fee of $309.00 for residential properties and $360.50 for commercial properties.

Z992 **W. GOVERNMENTAL FACILITIES**

For each and every application for a public hearing for a governmental facility, there shall be paid to Planning and Zoning, for the processing of each and every application, a fee of $1,834.69.

Z994 **X. SHORELINE APPLICATIONS**

For each and every application for Shoreline Review there shall be paid to Planning and Zoning, for costs associated with processing said application, a fee as follows:

	1. DETERMINATIONS (Developmental Impact Committee Executive Council)	Fee	Renewal Fee
MP61	a. NEED FOR COMPLIANCE	$257.50	
MP62	b. EXEMPTIONS	601.78	
MP63	c. VESTED RIGHTS	601.78	584.25
MP30	2. APPLICATION FEE (BASIC) (Applies to all development actions requiring Committee review) (Plat review subject to application fee only)	1,100.81	

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MP42	3. PLAN REVIEW (BASIC) (Site plan review)	1,467.75	1,425.00
	4. MARINE CONSTRUCTION		
MP65	Marinas - 50 Boat Slips & over	733.88	
MP66	All Other Construction	234.84	

Y. SUBSTANTIAL COMPLIANCE DETERMINATION

Z995 Z965 Z510 For each and every application for a substantial compliance determination, there shall be paid to Planning and Zoning for the review of every application, a fee of $1,467.75 for residential and $2,201.63 for commercial/industrial/office uses. First plan revision will be processed at no charge, subsequent plan revisions will be assessed a fee of $880.65 each.

Z921 **Z. ZONING KIT AND SUBSCRIPTIONS**

For each and every subscription request for Zoning agendas, there shall be paid to Planning and Zoning, an annual subscription fee of $220.16.

Z931 **AA. ZONING LOGBOOK AND AGENDA SUBSCRIPTION**

For each and every subscription request for copies of the zoning logbook and each agenda of monthly hearing files, there shall be paid to Planning and Zoning, an annual subscription fee of $110.09.

Z996 **BB. HEARING TAPES**

For the preparation of a copy of a hearing tape upon request, for each and every tape requested, there shall be paid to Planning and Zoning, a fee of $36.70.

CC. RE-ADVERTISEMENT AND RE-NOTIFICATION FOR DEFERRED OR REMANDED HEARING APPLICATIONS

ZR67 For each and every zoning hearing application that is deferred or remanded to a date not yet advertised, there shall be paid to Planning and Zoning, a fee based on the actual cost of re-advertisement and re-notification, plus $64.38 for applications involving Community Zoning Appeals Board. A $321.88 fee shall be charged for Board of County Commissioners deferral, payable to the Board of County Commissioners.

VI. ZONING INSPECTION FEE

A. INSPECTION FEE

Z068 ZR60 All inspections required as a result of a building permit will be assessed this fee. In addition, this zoning inspection fee will be tied to all completion holds. When extra inspection trips are necessary due to 1) wrong address being given on call for inspection, 2) required corrections not being made or completed at time specified, or 3) failure to provide access to the property use, a fee of $86.97 for the inspector to return shall be charged.

B. INSPECTIONS REQUIRING OVERTIME

Z069 ZR62 Charges for zoning inspections, which are requested in advance and which require that employee work overtime will be at a rate of $96.56 per hour and in accordance with applicable employee contracted bargaining agreements.

VII. GENERAL INFORMATION

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A. CONCURRENCY REVIEW

CN01
CN02

1. A fee of six (6%) percent (for concurrency review) of the total permit fee, CU or zoning application fee, will be added to original fees where a concurrency review was performed.

2. Concurrency Information Letters: Fees for Concurrency Information Letters shall be as follows to cover the cost of preparing informational letters.

MP27 Minor Letter: $100.00
These require routine to moderate research and analysis, standard preparation and processing time.

MP57 Major Letter: $200.00
These require extraordinary research and analysis, and/or special preparation and handling.

B. IMPACT FEES

Impact Fees are assessed on certain building permits, including re-application on expired permits (contact the Impact Fee Section for details on these fees).

C. PREPARATION OF CERTIFIED RECORDS FOR COURT APPEALS

For the purpose of court appeals, wherein the Director of Planning and Zoning is requested to make available the records upon which the decision of the Board of County Commissioners or Community Zoning Appeals Board or other administrative board is based, there shall be paid to Planning and Zoning, for the preparation of a certified copy of the records, a fee of $403.64, to be paid at the time of request.

D. COPIES OF DEPARTMENTAL RECORDS, VERIFICATION OF DOCUMENTS AND RESEARCH OF PLANS (EXPANDED)

		Fee
ZR49	Plan reproduction from microfilm or document larger than 14 inches by 8 1/2 inches per sheet	$7.34
X047	Reproduced records – per page (also refer to pg. 13, other Processing Fee)	0.20
X030	Double sided copy - per page	0.26
	Certified copies in addition to photocopy - per page	1.29
	Official copy of CU record	12.88
	Verification of legal description on documents prepared for recordation	12.88
RS23	Digital Maps, scanned images	36.70
	Minimum	9.18
	Special map requests	77.25
X006	Notary public service - per document	1.29
	Minimum	0.32
ZR52	Research and ordering plans	7.34

E. FEES BASED ON ESTIMATED COST - DOCUMENTATION REQUIREMENTS

The Department may require the permit applicant to submit appropriate documentation as proof of estimated cost of construction used to compute permit fees.

F. PUBLICATIONS

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The Department gathers and analyzes data about land use and population patterns within Miami-Dade County. These publications are available as priced, plus postage and handling if mailed in the United States. The department also publishes other documents related to the maintenance and update of the CDMP, including the continuing amendment cycles, and other specialized reports and documents.

G. LATE PAYMENT CHARGES ON UNPAID AMOUNTS DUE TO PLANNING AND ZONING

Billings covered by contracts, agreements, or other formal arrangements for services rendered by the department are due within 45 days from the date of the invoice. Full payment of the account balance must be received by the past due date set forth on the invoice. A monthly late payment charge will be assessed on any outstanding balance at the rate of 10% thereafter, until payment is received in full.

H. SURCHARGE

SUR 8 A surcharge of eight percent on zoning fees was implemented beginning October 1, 2003.

I. IMAGES – ON LINE

The department provides imaged records on line relating to land use files and are available using the established fees.

	J. Conversion of Documents to Images (scanning) – Charge per Page	Fee
X060	i. Letter Size	$0.26
X061	ii. Legal Size	0.30
X063	iii. E-Size	1.02

K. REFUNDS

A full refund less $51.50 of the application/permit fee paid shall be granted to a customer who requests a refund provided:

1) That the refund amount is greater than $51.50; and
2) That the department receives a written request from the customer prior to the application/permit expiration date; and
3) That the customer submits with such request the applicant's validated copy of such application/permit

VIII. DEVELOPMENT IMPACT COMMITTEE LARGE SCALE APPLICATIONS

MP29 For each and every application for a Developmental Impact Committee Large Scale Application there shall be paid to Planning and Zoning, for costs associated with said application, a fee as follows:

A. BASIC FEE: $8,366.18 Site Plan Review, District Boundary Change, DRI Development Order, or DRI Substantial Deviation Determination, Rapid Transit and Essentially built-out DRI.

MP292 $12,769.43 Applications requesting two or more of the above

Planning and Zoning Services
Fee Schedule

ZE001 **B. SIZE OF APPLICATION: Applied to all Applications (total net acreage):**

0-19.9 $1,099.35	20-29.9 $1,889.00	30-39.9 $2,778.46	40-49.9 $3,568.11
50-69.9 $4,357.75	70-89.9 $5,263.35	90-119.9 $6,060.34	120-159.9 $6,935.12
160-239.9 $7,732.11	240-319.9 $8,521.76	320-399.9 $9,418.56	400-479.9 $10,208.21
480-559.9 $11,107.93	560-over $11,887.31		

ZE002 **C. NUMBER OF UNITS: Applied to all Residential Site Plan Reviews (including mobile homes):**

0-274 $1,099.35	275-299 $1,687.91	300-324 $2,282.36	325-349 $2,879.73
350-399 $3,475.63	400-449 $4,071.54	450-524 $4,660.11	525-599 $5,305.92
600-699 $5,860.73	700-799 $6,447.83	800-949 $7,043.74	950-1099 $7,648.45
1100-1399 $8,235.55	1400-over $8,824.11		

ZE003 **D. FLOOR SPACE: Applied to Office, Business, Industrial, et al., Site Plan Reviews:**

0-124,999 $1,099.35	125,000-149,999 $1,981.46	150,000-174,999 $2,981.01
175,000-199,999 $3,954.12	200,000-224,999 $4,861.19	225,000-249,999 $5,843.12
250,000-274,999 $6,750.19	275,000-299,999 $7,732.11	300,000-349,999 $8,722.84
350,000-399,999 $9,621.11	400,000-449,999 $10,620.64	450,000-499,999 $11,510.10
500,000-599,999 $12,493.49	600,000-over $13,482.75	

ZE010 **E. ADDITIONAL SITE PLANS: $2,376.29 /each**

ZE020 **F. ADDITIONAL DISTRICT BOUNDARY CHANGES: $1,183.01 /each**

ZE030 **G. SUPPLEMENTAL Development of Regional Impact Fee**
$11,887.31- Development Order

Planning and Zoning Services
Fee Schedule

H. CHARTER SCHOOLS

Z727 Basic fee $2,201.63

Z728 Size of property ($880.65– per 10 acres or portion thereof)

Z729 Size of buildings ($293.55 per 5,000 sq. ft. or portion thereof)

Z731 $880.65 per revised plan submitted (first revision is processed at no charge)

I. NOTICES

Additional cost of mailing notices will be assessed on all Essential Built-Out DRI and Charter School applications.

IX. VESTED RIGHTS/TAKINGS FEE

For each and every application for a vested rights determination, there shall be paid to Planning and Zoning, for costs associated with the application, a fee as follows:

MP31 **A. SECTION 2-114.1 - MIAMI-DADE COUNTY CODE - VESTED RIGHTS/TAKING-BASE FEE**

$1,864.04 (whichever is less)
$1,864.04 (flat fee) for all other uses

SECTION 2-114.2, 2-114.3, or 2-114.4 - MIAMI-DADE COUNTY CODE - VESTED RIGHTS

$491.70 Permit
$1,114.03 Resolution - Board of County Commissioners' Action

B. VESTED RIGHTS/TAKINGS -- SIZE OF APPLICATION

MP75 SECTION 2-114.2 - MIAMI-DADE COUNTY CODE - SUPPLEMENTAL VESTED RIGHTS

0-10 ACRES	10.1-50.0 ACRES	50.1 ACRES – OVER
$1,501.51	$2,421.79	$3,268.68

MP76 SECTION 2-114.3 - MIAMI-DADE COUNTY - REAFFIRMATION OF VESTED RIGHTS STATUS

0-10 ACRES	10.1-50.0 ACRES	50.1 ACRES-over
$959.91	$1,815.61	$2,719.75

MP77 SECTION 2-114.4 - MIAMI-DADE COUNTY CODE - MODIFICATION TO A PREVIOUSLY VESTED PLAN

0-10 ACRES	10.1-50.0 ACRES	50.1 ACRES – OVER
$959.91	$1,815.61	$2,719.75

X. EXTENSION OF CAPACITY RESERVATION

MP34 For each and every application for an extension of capacity reservation, there shall be paid to Planning and Zoning a fee as follows:

SECTION 33G-6 MIAMI-DADE COUNTY CODE $1,864.04

EX34 For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.

Planning and Zoning Services
Fee Schedule

XI. APPEALS OF PLAT COMMITTEE DECISIONS

MP35 For each and every application for an appeal of a Plat Committee Decision [Section 28-7(F)], there shall be paid to Planning and Zoning a fee as follows:

$911.48 flat fee

XII. APPEALS OF IMPACT FEE ASSESSMENTS: SECTION 33E-15 (ROAD); SECTION 33I-13 (POLICE); SECTION 33J-14 (FIRE); SECTION 33H-16 (PARK) AND SECTION 33K-14 (SCHOOL-MIAMI-DADE COUNTY CODE)

MP33 For each and every application for an appeal of the above listed impact fee assessments, there shall be paid to Planning and Zoning a fee as follows:

$209.89 per single family residential unit up to four units

Over four units $911.48 flat fee

$911.48 flat fee all other applications

XIII. ADJUSTMENT OF LANDSCAPING REQUIREMENTS APPLICATION FEES

MP32 For every application for an adjustment of landscaping requirements, there shall be paid to Planning and Zoning, for the processing of each and every application, a fee as follows:

$209.89 per single family residential unit up to four units

Over four units $911.48 flat fee

$911.48 flat fee all other applications

XIV. LAKES AND LANDFILLS

C012 Original permit (CU) fee for new Lakes and/or Landfills $509.31

C029 Renewal of permits (CU) for Lakes and/or Landfills including Rockmining Uses located either outside or inside the boundaries of the Rockmining Overaly Zoning Area (ROZA) $258.32

CO42 Original permit (CU) fee for new Lakes and/or Landfills including Rockmining Uses located inside the boundaries of the Rockmining Overaly Zoning Area (ROZA) $1,609.38.

CO43 The exact amount of each and every administrative lake and landfill plan review fee inside the ROZA is established by the addition of a fee equivalent to the cost of each advertisement in both a newspaper of general circulation with over 100,000 subscribers and in an additional 5 newspapers, as required pursuant to the ROZA regulations within the Code of Miami Dade County.

XV. ZONING PLANS PROCESSING FEE

	A. INITIAL LANDSCAPE FEE	Fee
A246	Residential (single and duplex)	66.50
A247	Commercial/Industrial and all multi-family residential and all others	125.00

B. RE-WORK FEES

Planning and Zoning Services
Fee Schedule

A046 A fee of $110.09 may be charged for failure to make required correction previously indicated.

C. REVISED LANDSCAPING PLANS FEE

A067 Landscaping plan revision after permit is issued shall be subject to a fee of $122.31.

XVI. ZONING REVIEW FEE ASSOCIATED WITH BUILDING PROCESS

A zoning review fee related to the permitting process such as the zoning plans processing review and the zoning inspection process is being split from the building fee, therefore creating a zoning review fee.

1. REVISED PLANS FEE

A. REVISED PLANS PROCESSING FEE
1. Major plan revision after permit is issued shall be subject to a fee of 50% of the original permit fee up to a maximum of $1,467.75.

ZR55 2. Minor plan revisions shall be subject to a fee at the rate of $1.47 per minute of time for each review that takes longer than 5 minutes.

B. "UP-FRONT" PROCESSING FEE

ZR01
ZR02
ZR03
ZR04

When the building permit application is received for the construction of a new Single Family Residence or Duplex, the applicant shall pay an "up-front" processing fee equal to $0.04 for each square foot or fractional part thereof, or $0.0013 per dollar in estimated value or fractional part when square footage does not apply. When a building permit application is received for a commercial project, the applicant shall pay an "up-front" processing fee equal to $1.47 per 100 square foot or fractional part or $0.24 for each $117.42 of estimated value or fractional part thereof. This processing fee is not refundable, but shall be credited toward the final building permit fee.

C. MINIMUM FEE FOR BUILDING PERMIT

	Fee
The minimum fee for all building permits is applicable to all items in this section except as otherwise specified.	$51.50

(With the exception of fees associated with windows, trusses, doors, skylights and all required shop drawings, which are already included in the basic building permit fee, this minimum fee does not apply to add-on building permit fees issued as supplementary to current outstanding permits for the same job.)

D. NEW BUILDING OR ADDITIONS

ZR05	New construction Single Family and Duplex above 1000 sq. ft. – Group I per sq. ft.	0.09
ZR06	Prefabricated utility shed with slab (max 100 sq. ft. of floor area).	11.74
	Single Family and Duplex (Group I) - Attached Structures	
ZR07	0 to 100 sq. ft. in floor area.	16.15
ZR08	101 to 300 sq. ft. in floor area.	26.42
ZR09	301 to 500 sq. ft. in floor area.	38.16
ZR10	501 to 1000 sq. ft. in floor area.	68.99
ZR11	Above 1000 sq. ft. per sq. ft.	0.09

Planning and Zoning Services
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	Single Family and Duplex (Group I) Detached Structures	
ZR07	0 to 100 sq. ft. in floor area.	16.15
ZR08	101 to 300 sq. ft. in floor area.	26.42
ZR09	301 to 500 sq. ft. in floor area.	38.16
ZR10	501 to 1000 sq. ft. in floor area.	68.99
ZR11	Above 1000 sq. ft. per sq. ft.	0.09
ZR17	Alterations or repairs to Single Family Residence or Duplex (Group I) per $1.00 of estimated cost or fractional part	0.01
	Minimum Fee	51.50
	Maximum Fee	184.94
ZR18	Repairs due to fire damage per $1.00 of estimated cost or fractional part (copy of construction contract required)	0.014
	Minimum Fee	68.99
	Maximum Fee	184.94
ZR19	Storage & Industrial Use of Group E & F occupancies 100 sq. ft. or fractional part of floor area.	2.86
ZR20	Shade Houses per 100 sq. ft. or fractional of floor area.	0.10
ZR63	Agricultural buildings where site is 5 acres or more	70.81
ZE63	For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.	
ZR64	Agricultural buildings where site is less than 5 acres	70.81
ZE23	For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.	
ZR22	Mobile Homes additions - each 100 sq. ft. or fractional part of floor area.	2.14
	Minimum Fee	51.50
ZR12	Tents 0 - 5000 sq. ft.	51.50
ZR13	over 5000 sq. ft.	51.50
ZR23	All others, including temporary building for construction, per 100 sq. ft. or fractional part of floor area.	3.23
	Minimum	68.99
ZE23	For a single period, two (2) year extension pursuant to Ordinance # . 79.00 or 10% of the initial fee, whichever is greater.	
ZR24	FOR STRUCTURES OF UNUSUAL SIZE OR NATURE AS ARENAS, STADIUMS AND WATER AND SEWER PLANTS THE FEE SHALL BE BASED ON ½ OF 1% OF THE ESTIMATED CONSTRUCTION COST	0.01
	E. NEW CONSTRUCTION OTHER THAN AS SPECIFIED HEREIN: (WATER TOWERS, PYLONS, BULK STORAGE-TANK FOUNDATIONS, UNUSUAL LIMITED-USE BUILDINGS, MARQUEES, AND SIMILAR CONSTRUCTION)	
ZR68	For each $1,000 of estimated cost or fractional part	2.64
	Minimum Fee	51.50

Planning and Zoning Services
Fee Schedule

		Fee
	F. ALTERATIONS AND REPAIRS TO BUILDING, PAVING/RESTRIPING/RESURFACING/ SEAL COATING, AND OTHER STRUCTURES (EXCEPT GROUP I)	
ZR26	For each $100 of estimated cost or fractional part	0.39
	Minimum Fee	61.65
ZR27	**G. MOVING BUILDINGS FOR OTHER STRUCTURES**	2.94
	For each 100 sq. ft. or fractional part thereof (does not include cost of new foundation or repairs to buildings or structure)	
ZR28	**H. SLABS**	51.50
	I. FENCES AND/OR WALLS Chainlink	
ZR29	0 - 500 linear ft.	51.50
ZR30	501 - 1000 linear ft.	51.50
	each additional linear ft. over 1000	0.14
	Minimum Fee	51.50
ZR31	Wood each linear ft.	0.21
	Minimum Fee	51.50
ZR32	Concrete each linear ft.	0.35
	J. SWIMMING POOLS, SPAS, AND HOT TUBS	
ZR33	Installation of Swimming Pool/Spa	51.50
ZR34	Repair of Swimming Pool/Spa	51.50
	K. TEMPORARY PLATFORMS AND TEMPORARY BLEACHERS TO BE USED FOR PUBLIC ASSEMBLY	
ZR35	For each 100 sq. ft. or fractional part of platform area	1.61
	Minimum Fee	51.50
ZR36	For each 100 linear feet or fractional part of seats	1.33
	L. SCREEN ENCLOSURES, CANOPIES & AWNINGS	
ZR37	(a) Screen enclosures	
	Each 100 sq. ft. or fraction thereof	2.72
ZR38	(b) Free standing canopies	
	For each $1,000 of estimated cost or fractional part	2.50
	Minimum Fee	51.50
ZR39	(c) Awnings and Canopies	
	Horizontal projection per sq. ft. area covered	0.03
	Minimum Fee	51.50

Planning and Zoning Services
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	M. SIGN PERMIT FEES	
ZR40	(a) Balloon sign and fabric and stick-on letters	51.50
ZR41	b) Class B signs (Point of Sale)	250.00
	c) Mural Signs - original mural sign permit application Subsequent plan revisions	360.50 180.25
ZR42	New Class C signs (per sign)	750.00
ZR14	Quarterly Renewal of Class A sign (temporary)	125.00
ZR15	Annual Renewal of Class C signs (per face)	51.50
ZR43	**N. TIE DOWN** Tie Down Inspection Fee: (This does not include installation of meter mounts and service equipment. Separate mechanical, plumbing and related electrical permits are required)	51.50
ZR44	**O. SATELLITE DISH**	
	All trades each	51.50
	P. ORNAMENTAL IRON	
ZR45	Per sq. ft. coverage Minimum Fee	0.01 51.50
	Q. SIGNS & ARCHITECTURAL FEATURES (INDOOR NEONS)	
ZR46	Per sq. ft. of sign Minimum fee	0.39 51.50
ZR47	Repairs and re-connection each	51.50
ZR48	Neon strips each 5 ft. or fractional part Minimum fee	0.73 51.50

All permits for renewals shall be assessed a fee of 50% of the original permit fee (except where the minimum permit fee was assessed) if permit is renewed within 6 months or less. If permit is renewed after 6 months, then 100% of the original fee shall be assessed. In no event shall the fee be less than the minimum fee listed for that permit.

XVII. CHAPTER 163 DEVELOPMENT AGREEMENTS

MP78 A one-time fee of $1,287.50 shall be paid to Planning and Zoning for the initial review of a Chapter 163 Development Agreement.

XVIII. FEE FOR MONITORING DEVELOPMENT OF REGIONAL IMPACT AND OTHER MAJOR PROJECTS

ZE060 A. $257.50 for every status report submittal
ZE065 B. A $154.50 additional fee shall be paid to the Department for all late submittals of status reports.

Planning and Zoning Services
Fee Schedule

XIX. HISTORIC PRESERVATION FEES

		Fee
	A. Certificate of Appropriateness (COA)	
HP10	COA: Demolition	$500.00
HP15	COA: New Construction	500.00
HP20	COA: Relocation	100.00
HP25	All other HP Board COA's	150.00
HP30	COA: After the Fact Administrative: Review	150.00
HP35	COA: After the Fact – Board Review	300.00
HP40	**B. Certificate to Dig (CTD) Approval Letter**	250.00
HP45	Archaeological Monitoring ($50.00 for each additional hour)	100.00 for first hour
HP48	Archaeological Field Work and Excavation ($65.00 for each additional hour)	150.00 for first hour
	C. Ad-valorem Tax Abatement Application	
HP50	Single Family	250.00
HP51	Multi-Family	
	under 30 units	500.00
	more than 30 units	1,000.00
HP52	Commercial	
	Under 10,000 sq. ft.	1,250.00
	10,001 – 50,000 sq. ft.	3,000.00
	50,001 – 100,000 sq. ft.	6,000.00
	Over 100,000 sq. ft.	9,000.00
	Resource Assessments	
HP60	Environmental Reviews	100.00
HP65	Cultural Resource Assessments (CRA) ($50.00 for each additional review)	100.00* for up to two site reviews
	*CRA requests from the Office of Community and Economic Development are exempt from this fee)	
	D. Designation Report Requests:	
HP70	Individual Property	250.00
HP75	Designation Report Requests: Districts	
	up to 20 properties	500.00
	each additional contributing resource	50.00
HP80	**E. Deferment or Continuance of Hearing**	
	After the Legal Ad has been placed	150.00

Planning and Zoning Services
Fee Schedule

XX. PLATTING FEES

	Fee
A. Tentative Plat	
1. Fee to accompany Tentative Plat application:	
1-6 sites	$1,872.00
7 or more sites (base rate)	1,872.00
amount added to base rate for each site over 6 sites	10.90
2. Fee for resubmission of Tentative by same or new owner (revision)	624.00
Additional Fee is required for sites added prior to the approval of the Tentative, based on the number of additional sites.	
3. Fee for review of Tentative Plat, new owner application (no revision)	468.00
4. Resubmission of Tentative due to non-compliance to Platting committee recommendations	
Second resubmission of Tentative to non-compliance to Platting committee recommendation	1,000.00
After the second resubmission, each subsequent resubmission fee will be incrementally increased by 20%, based on the prior resubmission fee.	
5. Fee to request an extension of the original Tentative Plat (Approval period determined by Chapters 28 and 33G of the Miami-Dade County Code)	
Before expiration of the approval period	936.00
After the expiration of the approval period	1,872.00
B. Waiver of Plat	
After approval of a Waiver of Plat, any change shall be submitted as new Waiver of Plat. If approved, the new submittal will nullify the previously approved Waiver of Plat.	
1. Fee to accompany Waiver of Plat application (new application)	1,872.00
2. Revision of previously deferred Waiver of Plat to change parcels at owner's request (same or new owner)	546.00
3. Review of Waiver of Plat, new owner application (no revision)	468.00
4. Resubmission of Waiver of Plat due to non-compliance to Platting committee recommendations	
Second resubmission of Tentative to non-compliance to Platting committee recommendation	1,000.00
After the second resubmission, each subsequent resubmission fee will be incrementally increased by 20%, based on the prior resubmission fee.	
C. Waiver of Subdivision Code Requirements	
1. Additional fee for review of Tentative Plat or Waiver of Plat which entails a request for a waiver of subdivision code requirements	468.00
2. Fee for Request for waiver of Underground Ordinance	156.00
3. Correspondence answering inquiries	117.00
D. Paving and Drainage (Fee paid at initial submittal of Paving and Drainage plans)	
1. Initial Paving and Drainage plans review	
For projects 2 Acres or less - the base fee	1,000
For project over 2 Acres	1,000 plus 1,000.00 per acre over 2 acres with a maximum of 5,000.00

Planning and Zoning Services
Fee Schedule

2. Resubmittal Paving and Drainage Plans
   Second and Third submittal — No charge
   Fourth submittal and every resubmittal thereafter — $1,000.00

3. Required re-approval Paving and Drainage Plans after one year
   Re-approval required for expired permit plans — 1,000.00
   (plans expire one year after approval)

E. Final Plat (Final Plat fee to be paid at the time the Final Plat is submitted for review)

1. Fees for Final Plat within municipality (concurrency fee of 6.00% does not apply)

10 sites or less	2,000.00			
11 to 100 sites	2,000.00	plus	150.00	per site in excess of ten sites.
101 or more sites	16,100.00	plus	120.00	per site in excess of one-hundred sites with a maximum of 25,000.00

2. Fee for reverting any previously recorded plat — 2,000.00

F. Right-of-Way Dedication, Road Closings and Release of Reservation

1. Fee for Right-of-Way dedication — 300.00
2. Fee for release of reservation — 300.00
3. Road closing Petition
   a. Fee for road closing process — 800.00
   b. Fee for road closing petition processing will be 10% of the per square foot advalorem tax assessed land value of the tax assessed land value of the property adjacent to the right-of-way being closed, or a fee of $1,200.00, whichever it is greater. This fee may be waived by the Miami-Dade County Board of County Commissioners whenever it is deemed that it is in the best interest of the Public to do so. This fee does not apply where the road petition is required for approval of a new subdivision plat which the roads being closed are being replaced by other right-of-way dedicated by the said plat.

G. Platting and Traffice Section Zoning Application Review
(Fee required when zoning hearing application or revision are submitted)

1. Fee to accompanying application for Zoning Hearing — 250.00
2. Fee to accompanying revised Zoning Hearing Application — 200.00

H. Decorative Wall and Entrance Feature Review

1. Fee to accompany Decorative Wall Plans for review — 200.00
2. Fee to accompany Entrance Feature Plans for review — 200.00

I. Bonding (fee required when bonding documentation is submitted)

1. Initial submittal and review of Agreement and Letter of Credit — 200.00
2. Review of corrected bonding documentation — 50.00
3. Processing the reduction of bond amount for each inspection — 100.00
4. Extension of Agreement for Construction and Maintenance of Subdivision Improvement: single-period, two (2) year permit extension pursuant to Ordinance #10-14. Extension of agreement as approved through application before expiration date by the Director of Public Works and Waste Management or designee upon payment of an extension fee — 79.00

J. Research

Request for Land Development records must be submitted in writing with the minimum research hourly fee.
1. Minimum fee covering the first hour of research — 40.00
2. Additional research fee for each additional half hour — 20.00

ATTACHMENT J

I.O. No.: 4-122
Adopted: 9/18/2014
Effective: 10/1/2014

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

FEE SCHEDULE FOR MIAMI-DADE CORRECTIONS AND REHABILITATION DEPARTMENT DAILY INMATE SUBSISTENCE AND PROCESSING

AUTHORITY:
The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Sections 951.033, (2014) and 939.06 (2014), Florida Statutes.

SUPERSEDES:
This Implementing Order amends Implementing Order 4-113, ordered September 18, 2009 and effective October 1, 2009.

POLICY:
This Implementing Order establishes fees for charging inmates in the care, custody and control of the Miami-Dade Corrections and Rehabilitation Department a one-time processing fee and a fair portion of their daily subsistence during incarceration.

APPLICABILITY:
The provisions of this procedure are applicable to all inmates incarcerated in facilities operated by the Miami-Dade Corrections and Rehabilitation Department. Exemptions will be determined by the Department Director to include inmates held for U.S. Marshal (as their sole charge), inmates assigned to the Work Release Program, Boot Camp Program, House Arrest Program, and inmates assigned to the Inmate Worker Program.

FEE SCHEDULE:
The daily subsistence fee charged to all inmates to offset the cost of incarceration is $2.00. The one-time processing fee charged to all inmates to offset costs of incarceration is $25.00

PROCEDURE:
The Department Director is authorized to collect fees pursuant to Section 951.033, Florida Statues, and account for the revenues. The process will involve the following:

a) The inmate will be advised of a fee schedule and policy during the orientation process and a copy of the fee schedule will be posted in each housing unit as well as made available in the inmate handbook.
b) The daily subsistence fee will be debited on a daily basis from the inmate's financial account in the facility.
c) The one-time processing fee will be $25.00 after the inmate is booked into custody.
d) If the inmate's financial account in the facility does not contain sufficient funds to cover subsistence costs, the Director may place a civil restitution lien against the inmate's other personal property. A civil restitution lien may continue for a period of three years and applies to the financial account of any inmate who is re-incarcerated within the county in which the civil restitution lien originated.

e) When the court orders a lien against an inmate's funds; e.g., for child support, restitution, or court fees, such orders will take precedence over the collection of the daily subsistence fee.
f) If any inmate wishes to present reasons in opposition to the assessment, a formal written appeal is available through the inmate grievance process as outlined in the inmate handbook.
g) Any inmate with uncollected funds owed to Miami-Dade County Corrections and Rehabilitation Department, upon their release, shall pay said funds before any funds are released to them.
h) Inmates who are held in jail as unsentenced and are acquitted or discharged on all charges shall be reimbursed for the daily charge of subsistence which they paid but not for the one-time processing fee. The inmate must provide a certified copy of the final court disposition from the Clerk of Courts prior to the reimbursement of such funds. The inmate may submit the request for payment at the facility property room upon release. After administrative review and processing, the check will be mailed to the last known address no later than 90 days after receipt of final court disposition

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency _____

ATTACHMENT K

I.O. No.: 4-119
Adopted: 9/18/2014
Effective: 10/1/2014

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

FEE SCHEDULE FOR THE MIAMI-DADE PARKS, RECREATION AND OPEN SPACES DEPARTMENT

AUTHORITY:
The Miami-Dade County Home Rule Charter, including, among others, Sections 1.01 and 2.02A, and Chapter 26 of the Code of Miami-Dade County.

SUPERSEDES:
This Implementing Order (IO) supersedes AO 4-119, ordered December 4, 2012 and effective December 14, 2012, and AO 4-119 ordered September 23, 2004 and effective October 1, 2004, and AO 4-119, ordered September 17, 2003 and effective October 1, 2003, and IO 4-119 ordered September 24, 2010 and effective October 4, 2010.

POLICY:
This Implementing Order provides a schedule of fees for services, programs, and attractions provided or operated by the Parks, Recreation and Open Spaces Department.

PROCEDURE:
The administration of this Implementing Order is designated to the Director, Miami-Dade Parks, Recreation and Open Spaces Department, who will be responsible for the collection of fees and the delivery of the required services pursuant to Chapter 26 relating to the powers and duties of the Parks, Recreation and Open Spaces Department. Every year, or earlier, if necessary, the Director shall review the fees in terms of cost and recommend changes to the Mayor through this administrative order procedure.

FEE SCHEDULE:
The fee schedule adopted by this Administrative Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees charged by the Parks, Recreation and Open Spaces Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency

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GENERAL PARK OPERATIONS

(CORE SERVICES)

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
RECREATION PROGRAMS & SERVICES (non-taxable)	Minimum	Maximum
Summer, Winter, Spring Camps (per week)		
General Camps [1]	$40.00	$100.00
Specialty Camps	$25.00	$185.00
After School Programs (per week) [1]	$25.00	$55.00
Sports Development Programs (per week) [1]	$5.00	$25.00
Senior Programs (per week)	$0.00	$15.00
Disability Services Programs		
Summer, Winter, Spring Camps (per week)	$165.00	$175.00
Wheelchair Sports Camp (per week)	$75.00	$85.00
After School Program (per week)	$85.00	$95.00
School Recess Days (per day)	$35.00	$45.00
Program Fees (per hour)	$3.00	$15.00
Wheelchair Rental (per day)	$6.00	$10.00
Wheelchair Deposit	$100.00	$100.00
Adapted Sports (per month)	$35.00	$40.00
Adapted Aquatics (per session)	$3.00	$5.00
Community Outings (per session)	$22.00	$25.00
Miscellaneous Programs & Fees		
Youth Sports Programs (per season)	$70.00	$110.00
Recreation Program/Class (per hour)	$1.10	$15.00
Program Registration [2]	$12.00	$15.00
Early Drop Off / Late Pick Up (per 15 minute)	$5.00	$5.00
Transportation (per week)	$11.00	$15.00
Transportation (per day)	$3.00	$5.00

NOTES (Camps and Programs):

(1) Daily rate may be available at 1/3 the weekly rate. Daily rate can only be used for participants scheduled for 1 - 2 days per week. Weekly participants cannot retroactively apply the daily rate for days missed.

(2) Effective from May 1st through April 30th

- Fee reductions and scholarships may be available for programs based on need.
- Additional fees may apply to field trips.

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
POOLS	Minimum	Maximum
Pool Admissions		
Youth Admission (3 to 12 years old)	$1.39	$2.57
General Admission (13 and over)	$1.39	$2.57
Lessons & Classes (non-taxable)		
Group Swim Lessons (2 week session)	$10.00	$70.00
Private Swim/Exercise Lessons 1 student (2 week session)	$150.00	$160.00
Semi-Private Swim/Exercise Lessons 2 - 4 students (per student for 2 week session)	$80.00	$90.00
Specialty / Safety Classes (per session)	$50.00	$160.00
Recreational Class (per class)	$3.00	$5.00
Group Rentals		
Pool Rentals (up to 50 people, per 2 hours)	$65.00	$175.00
Pool Rentals (each additional 25 people, per 2 hours)	$35.00	$65.00
Splash Pad (2 hour minimum)	$80.00	$90.00
Splash Pad (additional hour)	$30.00	$40.00
Commercial Rental 1 to 15 people (per 2 hours)	$90.00	$100.00
Each Additional 15 People (per 2 hours)	$35.00	$45.00
Team Rentals		
Short Course (per lane per hour)	$7.00	$15.00
Long Course (per lane per hour)	$12.00	$20.00
Water Polo (per hour)	$40.00	$50.00
School Swim Class (per hour)	$30.00	$40.00
PROS Swim Team (2 week session)	$25.00	$35.00
Swim Meet, Polo Match, Field Trip (up to 50 students, per hour)	$70.00	$80.00
Swim Meet, Polo Match, Field Trip (51-100 students, per hour)	$80.00	$90.00
Swim Meet, Polo Match, Field Trip (101-200 students per hour)	$110.00	$120.00
Swim Meet, Polo Match, Field Trip (over 200 students, per hour)	$150.00	$160.00

NOTES (Pools):

- Fee reductions and scholarships may be available for lessons based on need.

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
FACILITY RENTALS	Minimum	Maximum
Building Rentals [1]		
Multi-Purpose Room Rentals		
Community Room (3 hour minimum)	$68.00	$220.00
Community Room (additional hour)	$32.00	$100.00
Large Community Room (3 hour minimum)	$230.00	$430.00
Large Community Room (additional hour)	$90.00	$165.00
Special Facility Rentals		
Gymnasium (3 hour minimum)	$588.00	$600.00
Gymnasium (additional hour)	$173.00	$185.00
Pavilion Rentals [1]		
Small(less than 400 sq. foot)	$58.00	$140.00
Medium (400 - 900 sq. foot)	$84.00	$190.00
Large (greater than 900 sq. foot)	$84.00	$225.00
Corporate	$215.00	$300.00
Corporate Shelter and Area Rental (up to 7,000 people)	$728.00	$6,000.00
Outdoor Weddings [2]	$105.00	$1,000.00
Pelican Island Chickees	$184.00	$273.00
Open Area Rentals		
Up to 75 People	$100.00	$110.00
75-150 People	$126.00	$135.00
151-250 People	$273.00	$280.00
251-500 People	$389.00	$400.00
501-1000 People	$620.00	$630.00
1001-1500 People	$850.00	$860.00
1501-2000 People	$1,082.00	$1,100.00
Additional Increments of 500 People	$273.00	$280.00
Designated Picnic Areas	$50.00	$90.00
Decks	$195.00	$250.00
Special Event Areas - Amelia & HARP (per day)	$3,000.00	$3,500.00
Crandon Park Rentals		
Cabana Rental (per day)	$20.00	$40.00
Cabana Rental (per month)	$150.00	$300.00
Cabana Clean-Up Deposit (non-taxable)	$150.00	$150.00
Cabana Key Deposit (non-taxable)	$50.00	$50.00
Carousel Rental - 1 hour	$165.00	$165.00
Carousel Rental Tickets (per ticket)	$0.93	$2.80
Roller Rink Rental - (2 hour minimum)	$275.00	$275.00
Gardens Limited Access	$184.00	$588.00
Gardens Non-refundable Reservation Fee	$115.00	$115.00
Gardens Catering Tent Set-up & Overnight Storage	$173.00	$173.00

NOTES (Facility Rentals):

(1) Customers receive a full refund minus $26 cancellation fee for cancellations made 14 days prior to rental date. No refunds for cancellations made 13 days or less prior to rental date. Division managers can override policy after verifying extenuating circumstances.

(2) Where specific rates do not apply.

• The Director may authorize a clean-up deposit of up to 50% of fee.

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
ATHLETIC FIELD & COURT RENTALS [1]	Minimum	Maximum
Baseball / Softball		
Field Rental (2 hour minimum)	$50.00	$70.00
Each Additional Hour	$25.00	$40.00
Self-Organized Softball Leagues (per game)	$25.00	$40.00
County Organized Softball Leagues (per season)	$478.13	$613.80
Softball League Protest	$55.00	$55.00
Football, Soccer, Lacrosse, or Cricket		
Field Rental (2 hour minimum)	$50.00	$70.00
Each Additional Hour	$25.00	$40.00
Stadium Fees		
High School Soccer, Lacrosse, Rugby With Approximate Seating Capacity of 3,000 People (per game, up to 4 hours)	$220.00	$585.00
High School Football With Approximate Seating Capacity of 3,000 People (per game, up to 4 hours)	$440.00	$1,025.00
Stadium Field Rentals With Approximate Seating Capacity of 3,000 People (per game, up to 4 hours)	$850.00	$1,050.00
High School Soccer, Lacrosse, Rugby With Approximate Seating Capacity of 6,000 People (per game, up to 4 hours)	$250.00	$590.00
Stadium Field Rentals With Approximate Seating Capacity of 6,000 People (per game, up to 4 hours)	$1,700.00	$2,100.00
High School Football With Approximate Seating Capacity of 6,000 People (per game, up to 4 hours)	$880.00	$1,200.00
Clean up Deposit (non-taxable)	$165.00	$165.00
Soccer Park Fees		
Field Rental (2 hour minimum)	$74.00	$90.00
Each Additional Hour	$30.00	$50.00
CBO Youth Tournament (per field, per day)	$85.00	$130.00
Tennis Court Fees		
Clay Court (per hour, per person)	$2.80	$8.41
Hard Court (per hour, per person)	$1.87	$5.61
Tennis Stadium (per hour, per person)	$9.35	$20.56
League and Tournament (per hour, per person)	$1.87	$5.00
Tennis Stadium League (per hour, per person)	$32.71	$41.12
Ball Machine (per 1/2 hour, plus court fees)	$2.80	$2.80
Basketball Court (per hour)	$25.00	$25.00
Skate Court (per person, per day)	$1.87	$1.87
Racquetball Court (per hour)	$0.93	$3.27

GENERAL PARK OPERATIONS (CORE SERVICES)	Adopted Range	
ATHLETIC FIELD & COURT RENTALS (continued)[1]	Minimum	Maximum
Track & Field		
Practice with Lights (2 hours)	$290.00	$300.00
Practice without Lights (2 hours)	$32.00	$40.00
Track Meet with Lights (4 hours):		
Small: 1 –2 teams	$800.00	$825.00
Medium: 3 – 4 teams	$865.00	$880.00
Large: 5 or more teams	$1,075.00	$1,100.00
Track Meet without Lights (4 hours):		
Small: 1 –2 teams	$140.00	$150.00
Medium: 3 – 4 teams	$205.00	$215.00
Large: 5 or more teams	$415.00	$425.00
Cross country meet (per school)	$20.00	$50.00
Cross Country Participant fee (per participant)	$2.00	$10.00

NOTES (Athletic Fields and Courts):

(1) Customers receive a full refund minus $26 cancellation fee for cancellations made 14 days prior to rental date. No refunds for cancellations made 13 days or less prior to rental date. Division managers can override policy after verifying extenuating circumstances.

SPECIALTY OPERATIONS

(VALUE-ADDED SERVICES)

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Current Range	
CAMPGROUNDS & CAMPSITES	Minimum	Maximum
Cabin / Facility Rentals [1]		
Cabin (per night, up to 25 people)	$195.00	$550.00
Cabin Clean-up Deposit (non-taxable)	$125.00	$250.00
Lodge / Dining Hall / Kitchen (3 hour minimum)	$125.00	$330.00
Additional Hour	$25.00	$110.00
Lodge Clean-up Deposit (non-taxable)	$50.00	$100.00
Additional Room Rental (per day)	$50.00	$100.00
Late Check Out (per hour)	$160.00	$160.00
Larry and Penny Thompson Campground		
Improved Campsites		
Daily	$30.00	$40.00
Weekly	$170.00	$225.00
Monthly	$500.00	$650.00
Individual Tent Site (per night, 4 person maximum)	$15.00	$20.00
Individual Tent Site Each Additional Person (per night)	$1.00	$2.00
Lake Admissions Fees		
Youth Admission (3 to 17 years old)	$1.87	$2.80
General Admission (18 and over)	$2.80	$3.74
Water Slide Admissions Fees		
Youth Admission (3 to 17 years old)	$3.74	$4.67
General Admission (18 and over)	$5.61	$7.48
Larry & Penny Miscellaneous Fees		
Overflow (per day)	$15.00	$20.00
Service fee (pump-out)	$10.00	$15.00
Vehicle Storage (per day)	$6.00	$13.00
Vehicle Storage (per week)	$17.00	$30.00
Camper Storage (per month)	$65.00	$115.00
Cancellation Fee	$25.00	$25.00
Miscellaneous Fees		
Group Tent Site (per person, per night, 9 person minimum) [2]	$5.00	$7.00
Camp Fire Circle (per 2 hours)	$28.00	$85.00
Camp OB Swimming Pool (per hour, 2 hour minimum)	$200.00	$250.00
Camp OB Swimming Pool (each additional hour)	$90.00	$120.00
Hayride (per hour, 1 hour minimum)	$110.00	$140.00
Fans (per night, per fan)	$10.00	$13.00
Podium Rental (per day)	$50.00	$65.00
Horse Ring (per day)	$25.00	$30.00
Tent and Horse Ring Clean-up Deposit (non-taxable)	$10.00	$10.00

NOTES (Campgrounds and Campsites):

(1) Reservation Deposit up to 25% of the rental fee may be required.

(2) Available by reservation only for group event camping.

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
GOLF COURSE FEES	Minimum	Maximum
9 Holes		
Greens Fees [1]	$3.00	$125.00
Golf Cart (1/2 cart)	$4.00	$20.00
Annual Pass [2]	$150.00	$1,400.00
Weekday Only Annual Pass [2]	$400.00	$1,100.00
18 Holes		
Greens Fees [1]	$3.00	$275.00
Golf Cart (1/2 cart)	$13.00	$75.00
Annual Pass [2]	$400.00	$3,700.00
Weekday Only Annual Pass [2]	$400.00	$2,500.00
Corporate Annual Pass [2]	$8,160.00	$10,000.00
Community Room Rental		
Up to 50 people (2 hour minimum)	$120.00	$200.00
Up to 50 people (each additional hour)	$50.00	$80.00
Over 50 people (2 hour minimum)	$230.00	$350.00
Over 50 people (each additional hour)	$85.00	$100.00
Deck Rental		
Deck Area (2 hour minimum)	$55.00	$150.00
Deck Area (each additional hour)	$30.00	$90.00
Deck Rental Deposit (non-taxable)	$120.00	$200.00
Miscellaneous		
Mini Golf	$2.00	$10.00
Pull carts	$2.00	$7.00
Club Rental (per bag of clubs)	$6.00	$70.00
USGA Handicap Service fee	$15.00	$40.00
Trail fees (for current patrons only)	$12.00	$20.00
Patron Card	$45.00	$295.00
Platinum Key Card	$1,000.00	$2,500.00
Range/Short Game/Practice Course	$1.00	$10.00
Driving Range Bucket (Small)	$1.00	$15.00
Driving Range Bucket (Large)	$1.00	$15.00
Driving Range Pass [3]	$25.00	$2,400.00

NOTES (Golf):

(1) Military Discounts – With the exception of Crandon Golf, PROS golf facilities offer a 50% discount on weekday greens fees and a 25% discount on weekend greens fees.

(2) Annual Passes are for renewals only – new annual passes are no longer issued.

(3) Fees based on length of pass for up to one year.

- All times and rates are variable and determined by market conditions with approval by the Director.

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
MARINA FEES	Minimum	Maximum
Wet Slips		
Annual Contract (per boat foot, per month) [1]	$11.10	$32.10
Daily Transient (per boat foot, per day)	$1.00	$2.50
Monthly Transient (per boat foot, per month)	$16.43	$43.50
Daily Transient electrical charges	$2.00	$11.50
Charter Annual Contract (per month) [1]	$500.00	$900.00
Charter Monthly Transient	$750.00	$750.00
Shrimp Boat Annual Contract	$200.00	$200.00
Shrimp Boat Transient (per boat foot, per month)	$1.00	$1.00
Additional Wet Slip Patron Parking Decal (limit 1 per boat)	$25.00	$25.00
Moorings		
Annual Contract (per month) [1]	$150.00	$250.00
Monthly Transient	$15.00	$50.00
Trailer Dry Storage		
Annual Contract (per month, up to 30 feet) [1]	$150.00	$200.00
Each additional foot in excess of 30 feet (per month)	$10.00	$10.00
Daily Transient	$20.00	$25.00
Weekly Transient	$50.00	$75.00
Monthly Transient	$200.00	$225.00
Trailer Only (per month)	$75.00	$100.00
Launching Fees		
Car, Truck, SUV Boat Launch	$10.00	$20.00
Bus, RV Boat Launch	$12.00	$25.00
Annual Permit	$165.00	$265.00
Annual Permit Replacement Fee	$25.00	$25.00
Kayak/Canoe/Paddle Board Fee	$6.00	$10.00
Landing Fees		
6 Passengers or Less	$7.00	$17.25
Over 6 Passengers	$30.00	$46.00
Commercial Landing Fees		
6 Passengers or Less	$75.00	$115.00
Over 6 Passengers	$100.00	$230.00
Electricity Fee		
30 AMP Service - per day	$3.00	$8.00
50 AMP Service - per day	$10.00	$16.00
100 AMP Service - per day	$12.00	$18.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
MARINA FEES (continued)	Minimum	Maximum
Miscellaneous Fees		
Key Deposit (non-taxable)	$50.00	$50.00
Replacement Key	$5.00	$10.00
Pelican Skipper Charter, per hour	$250.00	$350.00
Pelican Island Transportation	$1.00	$5.75
Pelican Island Educational Fee	$5.00	$5.00
Pelican Island Sunset Cruise	$10.00	$70.00
Marina Access Service Fee	$25.00	$143.75
Office Support Services - faxes, copies, etc. (per page)	$0.50	$1.15
Emergency Service Fee	$75.00	$150.00

NOTES (Marinas):

(1) Annual Contracts may require a security deposit equal to 2 months dockage.

- Annual Permits are valid at all County Marinas. Annual Boat Ramp Permits are not valid for parking only.
- Park guests with a valid disabled parking decal are allowed free parking not boat launching.
- Rates fluctuate depending on availability and other market conditions.
- Rates apply to boat foot or slip foot whichever is greater.

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
RONALD REAGAN EQUESTRIAN CENTER FEES	Minimum	Maximum
Area Rentals (per day)		
Grass Course	$195.00	$415.00
Covered Arena - Show	$660.00	$880.00
Covered Arenas - Special Events	$2,000.00	$3,850.00
Rental Deposit - (per day, per show)	$110.00	$110.00
Stall Rental	$6.00	$15.00
Ring Lighting (2 hour minimum)	$70.00	$70.00
Ring Lighting (additional hour)	$25.00	$25.00
RV Hook-up (per day)	$15.00	$20.00
Vendor Fee	$45.00	$45.00
Miscellaneous Fees		
Concession (per day)	$165.00	$165.00
Open Ride Session (up to 3 hours, per horse)	$15.00	$15.00
Jumps (each, per day)	$15.00	$15.00
Jumps (complete course, per day)	$165.00	$165.00
Jump set-out / tear-down	$140.00	$195.00
Packing / Unpacking of Ring Surface	$660.00	$660.00
Hurricane Stall Reservation (non-refundable, per stall, per year)	$20.00	$20.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
TRAIL GLADES RANGE FEES	Minimum	Maximum
Pistol Rifle Range Admission (per person):		
General Admission (per 3 hours, 18 and over)	$9.00	$15.00
Junior Admission (per 3 hours, 10 to 17 years old)	$5.00	$8.00
Rentals		
Main Range Rental (per hour)	$85.00	$175.00
Practical Range Rental: (per hour)	$50.00	$80.00
Trap/Skeet Field Rental (per 3 hours)	$125.00	$250.00
Trap/Skeet Field Rental (each additional hour)	$40.00	$85.00
R.V. Site Rental: (per day)	$15.00	$20.00
Classroom Rental: (per hour)	$11.00	$50.00
Shotgun Rentals (per rifle, per day)	$13.00	$20.00
Miscellaneous Fees		
Targets (per target)	$1.00	$2.00
Trap/Skeet Round (per round=25 targets):	$5.00	$12.00
Trap/Skeet Club Tournament Fee (per hundred))	$20.00	$25.00
Surcharge for Skeet Development (per round)	$0.25	$2.00
Educational Classes (each class, per person)	$1.00	$15.00
Educational Courses (per person, per course)	$25.00	$100.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
CHARLES DEERING ESTATE AT CUTLER	Minimum	Maximum
Gate Admissions		
General Admission	$11.21	$16.83
Youth Admission (4 to 14 years old)	$6.54	$9.35
Tours		
General	$14.02	$70.10
Youth (4 to 14 years old)	$14.02	$32.70
Film/ T.V./ Video Shoots		
Grounds Only (8 AM - 6 PM) (per day)	$2,000.00	$3,000.00
Buildings Only (8 AM - 6 PM) (per day)	$2,150.00	$3,500.00
Each Additional Hour for Grounds and Buildings	$200.00	$400.00
Still Photo Shoots		
Grounds Only (8 AM - 6 PM) (per day)	$800.00	$1,500.00
Buildings Only (8 AM - 6 PM) (per day)	$1,150.00	$1,550.00
Each Additional Hour for Grounds and Buildings	$100.00	$150.00
Non-Commercial Photo Shoots Weekdays (10 AM - 5 PM)	$60.00	$125.00
Building Rentals		
Stone House		
First Floor and Designated Grounds (up to 125 people)		
Evening Events (5 PM to midnight)	$4,600.00	$7,000.00
Each Additional Hour (2 hour maximum)	$500.00	$650.00
Each Additional Person (126 up to 250)	$9.50	$12.50
Ballroom Only (daytime meetings)	$1,400.00	$1,900.00
Library Only (daytime meetings)	$1,100.00	$1,500.00
Wine Cellar Only	$400.00	$550.00
Yellow Room (available only as an add on to Stone House rental)	$400.00	$550.00
Richmond Inn (8 AM - 6 PM)		
Dining and Breakfast Room	$1,000.00	$1,300.00
First Floor Front Room (#101 or #102) & Verandah	$600.00	$800.00
Second Floor Front Room (#201 or #203) & Verandah	$650.00	$850.00
First Floor All Rooms & Verandahs	$1,400.00	$1,900.00
Stone House (First Floor) and Richmond Inn (First Floor)	$5,000.00	$6,500.00
Trailhead Visitor Center:		
Exhibit Room	$600.00	$1,000.00
Auditorium	$700.00	$1,500.00
Miscellaneous Rentals		
Ground Area Rental (up to 150 people) (5 PM – 11 PM)	$1,500.00	$2,000.00
Garden Area Rental (up to 125 people) (3 hours)	$700.00	$950.00
Children's Party (up to 20 people basic rate) (3 hours)	$450.00	$600.00
Each Additional Hour of Children's Party	$100.00	$150.00
Each Additional Person for Grounds, Gardens, and Children's Rental	$9.50	$12.50

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
CHARLES DEERING ESTATE AT CUTLER (continued)	Minimum	Maximum
Nature, History and Archeology Camp (non-taxable, per week)	$188.00	$200.00
Program Registration (annual)	$12.00	$12.00
Extended Camp (per day)	$10.00	$15.00
One Day Camp (per day)	$40.00	$50.00
Miscellaneous Fees		
Catering & Equipment Permit (per person)	$5.00	$7.00
Audio/Video System (with operator, when renting auditorium, per hour)	$75.00	$150.00
Laptop/Projector Rental (equipment only, per hour)	$100.00	$150.00
Canoe or Kayak Rental (per hour)	$10.00	$20.00
Stroller Rental	$7.48	$9.35
Wheelchair Rental	$7.48	$7.48
ECV (electric wheelchair) Rental	$28.04	$28.04
Binocular Rentals	$4.67	$4.67
Bike Helmet, Naturalist Back Pack, or Virtual Tour Equipment	$5.00	$15.00
Interpretive Guide/Program (cost per hour; 2 hour minimum)	$50.00	$75.00
Outreach Program (4 hours)	$450.00	$600.00

NOTES (Charles Deering):

- Charles Deering Estate Director reserves the authority to negotiate from these rates when the group exceeds 250 people. Fees for group sales packages, customized activities, tours, events, and encounters may vary with approval by the Director.
- Military Discount (A): 25% discount on Annual Entrance Passes for active duty and honorably discharged veterans of the United States Armed Forces, National Guard or reserve units of the U.S. Armed Forces or National Guard.
- Military Discount (B): Free lifetime military entrance passes for honorably discharged United States veterans who have service-connected disabilities. Lifetime Military Entrance Pass holders are required to obtain a replacement pass upon expiration of their current pass. Lifetime Military Entrance Passes may have an expiration date of up to five years from the date of issuance. Satisfactory written documentation to prove eligibility for a replacement Lifetime Military Entrance Pass includes the existing Lifetime Military Entrance Pass and personal identification (i.e.: driver license, etc.).

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
ECO-ADVENTURES	Minimum	Maximum
Tours (per person)		
Naturalist Guided Tours	$1.87	$2.80
Tram Tours (25 person minimum)	$1.87	$6.00
Standard Tours	$23.36	$46.73
Child Standard Tours	$15.89	$18.69
Specialized Tours	$65.42	$154.21
Canoe / Kayak Rentals (per vessel, per hour)	$20.56	$28.04
Nature / Educational Program (per person/class)	$6.00	$12.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
REDLAND FRUIT & SPICE PARK	Minimum	Maximum
Admission Fees		
General Admission (12 and over)	$7.48	$9.35
Youth Admission (6 to 11 years old)	$1.87	$2.80
Annual Pass	$50.00	$50.00
Classes and Lectures	$40.00	$45.00
Adult Classes and Lectures		
Child Classes and Lectures (per child) [1]	$7.00	$10.00
Child Classes and Lectures (each extra adult)	$8.00	$10.00
Tours		
School Tour (children 12-16, per person)	$3.00	$4.00
School Tour (children under 12, per person)	$2.00	$3.00
Local Tour (outside of the park) 3 hours	$30.00	$40.00
Out of County Tour	$45.00	$60.00
Wedding Fees [2]		
Park Festival Rental (2 day event)	$3,500	$3,750.00
Daytime Wedding (10 AM – 4 PM, up to 125 people)	$1,450.00	$2,000.00
Evening Wedding (5 PM – Midnight, up to 125 people)	$2,300.00	$3,100.00
Additional per person charge (126 up to 250 people)	$8.00	$11.00
Security (per guard, per hour, 4 hour minimum)	$30.00	$40.00
Caterer fee per person	$3.00	$4.00
Herb Garden Ceremony (2 hour minimum)	$250.00	$325.00
Herb Garden Ceremony (additional hour)	$85.00	$110.00
Building Rental [2]		
Community Room (3 hour minimum)	$100.00	$125.00
Community Room (additional hour)	$42.00	$55.00
Special Event		
10 X 10 Space (2 day event)	$140.00	$220.00
Educational (non-commercial) Vendor (per day)	$1.00	$2.00

NOTES (Fruit and Spice):

(1) One adult free for every 10 paid children.

(2) Reservation Deposit up to 20% of the rental fee may be required.

- Military Discount (A): 25% discount on Annual Entrance Passes for active duty and honorably discharged veterans of the United States Armed Forces, National Guard or reserve units of the U.S. Armed Forces or National Guard

- Military Discount (B): Free lifetime military entrance passes for honorably discharged United States veterans who have service-connected disabilities. Lifetime Military Entrance Pass holders are required to obtain a replacement pass upon expiration of their current pass. Lifetime Military Entrance Passes may have an expiration date of up to five years from the date of issuance. Satisfactory written documentation to prove eligibility for a replacement Lifetime Military Entrance Pass includes the existing Lifetime Military Entrance Pass and personal identification (i.e.: driver license, etc.).

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
ZOO MIAMI	Minimum	Maximum
General Admission (ages 13 and older)	$15.95	$21.95
Youth Admission (ages 3 to 12)	$11.95	$17.95
Tram Tours		
Tram (per person)	$4.95	$6.95
Tram – Private Tour	$175.00	$175.00
Special Tours		
Behind the Scenes Tour (per person, 2 person minimum)	$65.95	$65.95
Zookeeper for a Day	$150.00	$300.00
Wildlife Cart Tour (per hour, 2 hour minimum)	$44.95	$150.00
Rentals		
Site Rentals		
Building & Plaza – evening rate (4 hour minimum, up to 100 people)	$2,900.00	$6,000.00
Building & Plaza (additional hour)	$350.00	$1,500.00
Plaza only – evening flat rate (4 hours)	$2,400.00	$4,150.00
Plaza only (additional hour)	$300.00	$650.00
Building and/or Plaza - (each additional person over 100)	$10.00	$10.00
Other Facilities		
Carousel – evening rate for 2 hours	$150.00	$150.00
Open Shelter/Area – daytime (per hour, 2 hour minimum)	$25.00	$35.00
Air Conditioned Room – daytime (per hour, 2 hour minimum)	$50.00	$150.00
Picnic Complex – daytime flat rate	$200.00	$1,000.00
Picnic Complex – after 3 PM (per hour)	$100.00	$500.00
Table Rental (per table)	$7.00	$7.00
Chair Rental (per chair)	$1.00	$1.00
East Meadow – special event rate (up to 4,500 people)	$4,500.00	$4,500.00
East Meadow – each additional person over 4,500 (in addition to fee for other area)	$1.00	$1.00
Overflow Parking Lot – daily flat rate	$500.00	$500.00
Other Fees		
Rides and Animal Encounter (per person)	$1.87	$9.35
Character Meet and Greet (per group)	$75.00	$300.00
Animal Meet and Greet (per group)	$100.00	$400.00
Program Fee	$2.00	$10.00
Monorail (all day ride pass)	$2.80	$2.80
Safari Cycles (per hour)	$10.28	$20.00
Stroller Rental	$7.48	$9.35
Wagon Rental	$10.28	$10.28
Wheelchair Rental	$7.48	$7.48
ECV (electric wheelchair) Rental	$28.04	$28.04
Binocular Rentals	$4.67	$4.67
Catering Fee, (per person, when outside caterer is used)	$2.00	$4.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
ZOO MIAMI (continued)	Minimum	Maximum
Commercial Product Sampling – daily flat rate	$700.00	$700.00
Commercial Still Photo Shoots – (up to 8 hours)	$750.00	$750.00
Commercial Still Photo Shoots – each additional hour	$150.00	$150.00
Commercial Film / T.V. / Video Shoots – (up to 8 hours)	$1,000.00	$1,000.00
Commercial Film/T.V./Video Shoots – each additional hour	$200.00	$200.00

NOTES (Zoo Miami):

- Military Discount (A): 25% discount on Annual Entrance Passes for active duty and honorably discharged veterans of the United States Armed Forces, National Guard or reserve units of the U.S. Armed Forces or National Guard.
- Military Discount (B): Free lifetime military entrance passes for honorably discharged United States veterans who have service-connected disabilities. Lifetime Military Entrance Pass holders are required to obtain a replacement pass upon expiration of their current pass. Lifetime Military Entrance Passes may have an expiration date of up to five years from the date of issuance. Satisfactory written documentation to prove eligibility for a replacement Lifetime Military Entrance Pass includes the existing Lifetime Military Entrance Pass and personal identification (i.e.: driver license, etc.).
- 50% discount on child and general admission valid for up to six people.
- Buy one get one free admission in August, Military Appreciation Month.
- Other discounts may be offered as part of promotional activities with approval by the Director. Zoo Miami reserves the authority to offer a free day or time period.
- Zoo Miami may reduce operating hours on select days as a cost savings measure.
- Zoo Miami reserves the authority to negotiate from these rates when the group exceeds 500 people. Fees for group sales packages, customized activities, tours, events, and encounters may vary with approval by the Director.
- Fees for daytime activities and rentals at Zoo Miami are in addition to the zoo admission.

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
OTHER FEES	Minimum	Maximum
Film - All Other Areas		
Early / Late Gate Opening (per hour)	$40.00	$50.00
Commercial, Video or Feature at Crandon (base fee)	$700.00	$700.00
Commercial, Video or Feature at all other parks (base fee)	$300.00	$300.00
Prop Rental (per item)	$50.00	$550.00
Park Building Rental (interior)	$550.00	$550.00
Vehicle Parking on Crandon Beach Road (per vehicle)	$20.00	$20.00
Still Photography at Crandon (per day)	$150.00	$150.00
Still Photography at all other parks (per day)	$140.00	$173.00
Film/Still area fee (per area up to 10,000 square feet semi-exclusive use)	$273.00	$273.00
Marina boat ramp 1 pier and 2 ramps weekday	$120.00	$120.00
Amelia Earhart Farm	$273.00	$273.00
Closed access vehicle parking fee (outside of designated parking lot)	$150.00	$150.00
Utilities (electric, water)	$25.00	$50.00
Parking [1, 2, 3]		
Car / Truck / SUV / Motorcycle Parking (per day)	$4.67	$9.35
Car / Truck / SUV / Motorcycle Parking (per hour)	$0.93	$2.80
Bus / RV Parking (per day)	$14.02	$18.69
Haulover North Lot Parking Surcharge	$0.93	$0.93
Haulover Dog Park Parking	$1.87	$5.60
Annual Parking Permit	$140.18	$240.18
Commercial Parking Permit (per month)	$60.00	$60.00
Parking Permit Replacement	$15.00	$15.00
Special Events	$4.67	$37.38
Special Event & Equipment Rental		
Vendor Space 8' X 10' (per day)	$45.00	$75.00
Vendor Space 10' X 10' (per day)	$70.00	$120.00
Vendor Space 8' X 16' (per day)	$90.00	$150.00
Vendor Space 10' X 20' (per day)	$140.00	$224.00
Vendor Space (educational / non-commercial)	$1.00	$1.00
Special Event Admissions	$6.00	$50.00
Showmobile /Stages		
Large Showmobile - 27' X 16' (per day)	$1,750.00	$1,750.00
Medium Showmobile - 27' X 14' (per day)	$1,400.00	$1,400.00
Small Showmobile - 17' X 12' (per day)	$910.00	$910.00
Large Flat Open Stage - 24' X 40' (1st day)	$790.00	$790.00
Additional Days	$220.00	$220.00
Small Flat Open Stage - 16' X 16' (1st day)	$650.00	$650.00
Additional Days	$150.00	$150.00
4'x8' risers, (each, per day)	$95.00	$95.00

SPECIALTY OPERATIONS (VALUE ADDED SERVICES)	Adopted Range	
OTHER FEES (continued)	Minimum	Maximum
Bleachers		
300 Capacity Bleacher	$1,210.00	$1,210.00
250 Capacity Bleacher	$1,065.00	$1,065.00
Bleacher (additional day)	$300.00	$300.00
Audio Visual Equipment		
Large Sound System - 5000 people (per day)	$3,100.00	$3,100.00
Medium Sound System - 1500 people (per day)	$1,900.00	$1,900.00
Small Sound System - 300 people (per day)	$900.00	$900.00
Speaker and Microphone Systems	$85.00	$165.00
Anchor Podium	$75.00	$75.00
Conference Systems (up to 16 microphones)	$750.00	$750.00
Paging Systems	$1,320.00	$1,320.00
Miscellaneous Equipment		
Portable Generators (per day)	$100.00	$600.00
Portable Generators (per week)	$275.00	$900.00
Electrical Breakout Boxes	$110.00	$110.00
Light Tower (per day)	$75.00	$90.00
Light Tower (per week)	$260.00	$260.00
Light Tower Delivery & Pickup	$100.00	$100.00
French Barricades (each, per day)	$11.00	$11.00
Bounce House Rental (4 hour minimum)	$140.00	$140.00
Bounce House Each Additional Hour	$35.00	$35.00
Podium	$55.00	$55.00
Mobie Mats (50 feet roll) 1st Roll	$250.00	$250.00
Mobie Mats additional roll	$50.00	$50.00
Mobie Mat - additional day each roll	$35.00	$35.00
Dunk Tank (per day)	$140.00	$140.00
Miscellaneous Fees		
Party Vendor Registration	$250.00	$250.00
Animal Encounters and Rides (per person)	$1.87	$4.67
Pick-up/Drop-off Fee (per event)	$150.00	$150.00
Helicopter Landing Fees	$250.00	$250.00
Technical Service Fee (per hour)	$90.00	$90.00

NOTES (Other Fees):

(1) Military Discounts – Military personnel stationed in Miami-Dade County are currently allowed to purchase resident annual parking permits by showing their military identification and proof of residency. Active duty personnel and veterans with service-connected disabilities are allowed free parking at PROS facilities.

(2) Park guests with a valid disabled parking decal are allowed free parking.

(3) Parking fees may only apply to Regional Parks or events of regional significance.

GENERAL NOTES:

- All fees are net of applicable taxes. Participation fees for recreational structured programs and deposits are exempt from State sales tax.
- Fees do not include reimbursements of direct expenses, which may be charged separately at cost.
- The Department, with Director approval, may:
  - Adjust fees within the approved ranges, to account for service location, site and facility conditions, amenities, seasonality, peak times, and market demand;
  - Offer promotions and discounts on a limited case-by-case basis deemed to be in the best interest of the Department, and, which will not adversely or materially impact the Department's annual budget;
  - Create packages for customized programs, activities, tours, events, and encounters;
  - Negotiate fees with large groups; and,
  - Apply late fees to delinquent or past due accounts not to exceed 25% of the original fee.
- In accordance with Resolution No. R-1073-12 and any subsequent resolutions or state statutes, the Department offers Military Discounts.

STRATEGIC PHILOSOPHY:

The Department's fees are structured to ensure the community has affordable access to core services, while at the same time providing flexibility to change fees based on market conditions for value-added services.

Core Services (e.g. General camps, after school programs, learn to swim, disability services programs, open spaces, trails, etc.) are programs, services and facilities essential to the mission of the Department. These are basic parks and recreation services county residents expect and may generate revenue to recover some of the costs associated with the service.

Value Added Services (e.g. Marinas, golf courses, campgrounds, facility rentals, etc.) are discretionary programs, services and facilities that provide added value to the community. These services generate revenue which offset much or all the costs associated with the service.

ATTACHMENT L

I.O. No.: 4-122
Adopted: 9/18/2014
Effective: 10/1/2014

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

VIZCAYA MUSEUM AND GARDENS FEE SCHEDULE

AUTHORITY:
The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A.

SUPERSEDES:
This Implementing Order (IO) supersedes IO 4-122, ordered September 19, 2013 and effective October 1, 2013.

POLICY:
This Implementing Order establishes the fee schedule for Vizcaya Museum and Gardens admission, programs and workshops, special events, and for the use of facilities and equipment.

FEE SCHEDULE:
Fines and fees shall be assessed and collected by the Vizcaya Museum and Gardens in accordance with the fee schedule attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency PM

Vizcaya Museum and Gardens Fee Schedule	FY 2014-15
Admission (1)	
General	$18.00
Senior (2)	$12.00
Visitors using wheelchairs	$10.00
Student (No reservation)	$10.00
Child 6-12	$6.00
Child 5 & Under	0
Guidebook (Price includes a 7% tax)	$3.00
Audio Tour of Main House and Gardens	$5.00
Daytime Guided Tour (per tour)	$5.00
Group Admission	
Adult Groups	
Note: per person fees for group tours will remain the same; however, fees are being restructured by group size rather than by individual, and full pre-payment will be required for efficiency of effort. No fiscal impact is anticipated	
Each Reserved Group of up to 25 People: Self-guided Visit (Per Person Fee for Group of 25 Remains $12)	0 $300.00
Each Reserved Group of up to 25 People: With Guided Tour (Per Person Fee for Group of 25 Remains $20)	0 $500.00
Each Reserved Group of up to 25 People: With Two Guided Tours (Per Person Fee for Group of 25 Remains $25)	0 $625.00
Student Groups	
Reserved School Group 10-35 Students (Per Student Fee for Group of 35 Remains $5)	$175.00
Reserved School Group, up to 50 Students	$250.00
Reserved School Group, up to 70 Students	$350.00
Reserved School Group (10-70) non-refundable deposit	$50.00

Vizcaya Museum and Gardens Fee Schedule	FY 2014-15
School Group Reservation Change Fee	$25.00
Additional School Group Chaperones (more than 1 per 10 students)	$10.00
Each Reserved College/University Group of up to 25 Students	$125.00
Film and Photo	
Commercial Film Daytime Base Rate	$20,000.00
Each hour before 6:30 am to 8:30 am and from 5:30 pm to 6:30 pm	$1,500.00
Commercial Still Photography Each hour before 6:30 to 8:30am and 5:30pm-6:30pm	$500.00
Small-scale Commercial Still Photography (up to 20 talent/crew & limited to 1 trailer/related vehicle)	$2,500.00
Medium-scale Commercial Still Photography (up to 40 talent/crew & limited to no more than 2 trailers/related vehicles)	$5,000.00
Large-scale Commercial Still Photography (up to 60 talent/crew & limited to no more than 3 trailers/related vehicles)	$7,500.00
Extra Large-scale Commercial Still Photography (up to 80 talent/crew & limited to no more than 4 trailers/related vehicles)	$10,000.00
Personal photography permits (provides entry for up to 5 people)	
Mon., Wed., Thurs. and Friday	$150.00
Saturdays and Sundays	$250.00
Garden Ceremonies	
Up to 25 Guests	$1,500.00
Each additional guest between 26 and 50	$25.00

Vizcaya Museum and Gardens Fee Schedule	FY 2014-15
Public Program Fees	
Fees will vary depending on type of program offered ($5 to $30 range)	
Highest expense	$30.00
Lowest Expense	$5.00
Special Programs/Workshops	
Fees may vary depending on type of program/workshop offered	
($50 to $375 range)	
Highest expense	$375.00
Lowest expense	$50.00
Main House Evening Facility Rental	
Non-Refundable Deposit*	$5,000.00
Security Deposit for Facility Damage or Late Cancellation	$2,500.00
Base rate Mon., Wed., Thurs.	$7,500.00
Base rate Fri., Sat., Sun., & Tues. (when Vizcaya is closed as of January 2011)	$12,500.00
For each additional guest over 125 and up to 500	$25.00
For each additional guest over 500 and up to 1,000	$35.00
Each additional guest over 125 for Non-for-Profit agencies (excluding dates on which the Premium Fee for Certain Holidays applies)	$25.00
3 hr. intervals early East Terrace setup from noon-3pm	$5,000.00
Additional 3 hr. intervals early East Terrace setup from 9am-12pm, 6am-9am	$10,000.00
Hourly rate for extending an event from 11pm-1am	$1,500.00
Open historic interiors for 2 hours	$2,500.00
Open historic interiors for each hour over initial 2 hours	$1,200.00
Fee per individual Guide for evening facility rental clients	$200.00
Premium Rental Fee for Certain Holidays*	$25,000.00
Each additional guest over 125 but fewer than 500	$50.00
Each additional guest over 500 up to the maximum of 1,000	$75.00
*Note: This fee applies to July 4, New Year's Eve, and any other dates the Vizcaya Trust may define as eligible holidays.	

Vizcaya Museum and Gardens Fee Schedule	FY 2014-15
Miscellaneous Rental Fees	
Police Assistance	
Police Officer, each officer, 1 hour (4 hour minimum), if required	$100.00
Catering/Rental Permit Fees	
1-200 guests	$375.00
201-500 guests	$525.00
Over 500 guests	$750.00
Tents and Other Equipment Rental	
20'x80' Tent	$1,400.00
33' x 113' Tent	$2,200.00
33' x 180' Tent	$3,400.00
33' x 113' Clear Tent	$8,000.00
33' x 180' Clear Tent	$11,000.00
20' x 30' Tent for Service Area	$170.00
Amber Gels for Tents	$300.00
Water Barrels to Ground Tents	$10.00
White Water Barrel Covers	$10.00
Marquee Tent	$100.00
Decorative Side Panels for Tent 33' x 113'	$300.00
Decorative Side Panels for Tent 33' x 180'	$400.00
Note: A 7% sales tax will be added where applicable	
Fee per dumpster required	$450.00
Fireworks Permit fee for Evening Facility Rental Clients	$5,000.00
Daily Rental of Parking Lot for Vizcaya Related Clients	$1,000.00
Rights and Reproductions	
Black & white photocopies	$0.25
Color photocopies	$1.00
Fax per page for transmission of photos & other reproductions	$1.00
Rush postage & handling fee for photos and reproductions	$50.00
Non-profit use of images for publication or display	$50.00

Vizcaya Museum and Gardens **Fee Schedule**	**FY 2014-15**
Commercial use of images for publication or display (up to 10,000 copies)	$100.00
Commercial use of images for publication (more than 10,000 copies)	$200.00
Print, slide, negative or digital repro from existing image (fee plus cost)	$20.00
New photography per image (fee plus cost)	$100.00
(1) Other discounts may be offered as part of promotional activities with approval by the Executive Director. (2) Vizcaya Museum and Gardens provides complimentary admission to local seniors through the Cultural Affairs Department's Golden Ticket Program and the Library Department's Museum Passport program.	

SUMMARY OF AIRLINE CHARGES
MIAMI INTERNATIONAL AIRPORT
FY 2014-15

Rate Type	Proposed FY 2014-15
AIRFIELD	
Landing Fees	**$1.58**
Loading Bridge	$35.00
Preconditioned Air:	
Narrow-body	$18.34
Wide-body	40.58
Jumbo-body	54.15
TERMINAL	
Domestic Arriving Seat	
Concourse	**$4.32**
Baggage Claim	**1.47**
Domestic Departing Seat	
Concourse	**$4.32**
Screening	**0.46**
Baggage Make-up Maintenance (1)	**0.76**
Baggage Make-up Capital (5)	**0.37**
International Arriving Seat	
Concourse	**$4.32**
International Facilities	**1.87**
International Departing Seat	
Concourse	**$4.32**
Screening	**0.46**
Baggage Make-up Maintenance (1)	**0.76**
Baggage Make-up Capital (5)	**0.37**
Terminal Rent	
Class I	**$83.05**
Class II	**124.58**
Class III	**83.05**
Class IV	**41.53**
Class V	**20.76**
Class VI	**83.05**
CUTE Rates	
Infrastructure Fee per Departing Seat (2)	**$0.02**
Gate Usage Fee per Departing Seat	**0.19**
Ticket Counter Usage Fee per Departing Seat (3)	
CUTE Equipment Rental	$0.57
Class I Rental	**0.37**
Class IV Rental	**0.80**
Common Use Display	
CUTE Airlines per departing seat (4)	**$0.03**

(1) American Airlines is excluded from this charge because this airline maintains its own baggage system.
(2) Fee is paid by all MIA passenger air carriers as an increase in the concourse use fee.
(3) The maximum daily rate per ticket counter position will be $218.16.
(4) The FY 2014-15 monthly maximum for backwall display is $50.00 per ticket counter position for exempt carriers.
(5) The Capital Recovery portion of Baggage Make-up is charged to all airlines.

Exhibit - A

Miami-Dade Aviation Department
Summary of New and Revised Rates
FY 2014-15

1	Revise Manual CUTE Ticket Counter Rates	Standard Manual Rate for Widebody Aircraft (over 200 seats) $509.00 from the current $551.24, and Narrow Aircraft (100 seats through 200 seats) $290.86 from the current $314.99, Regional Commuter Aircraft (20 seats through 100 seats) $145.43 from the current $157.50 and Small Turbo Aircraft (under 20 seats) $72.71 from the current $78.75. Unauthorized Manual Rate for Widebody Aircraft (over 200 seats) $1,018.00 from current $1,102.47, and Narrow Aircraft (100 seats through 200 seats) $581.71 from the current $629.98, Regional Commuter Aircraft (20 seats through 100 seats) $290.86 from the current $314.99, and Small Turbo Aircraft (under 20 seats) $145.43 from the current $157.50.
2	Revise Monthly Rates for CUSS (Common Use Self Service) Units	Revise Monthly Rates for CUSS (Common Use Self Service) Units as follows: • Desktop Unit – Revise Desktop rate to $59.79 ea. per month from the current $51.82 ea. per month • Standalone Unit – Revise Standalone rate to $101.31 ea. per month from the current $131.74 ea. per month
3	Revise CUTE Backoffice Unit charge	Revise CUTE Backoffice monthly charge to $218.69 per unit from the current $182.24 per unit.
4	Revise Rental Rates for Non-Terminal Building Properties – Miami International Airport	See attached schedule for building rental rates.
5	Revise Rental Rates for Building Properties – General Aviation Airports	See attached schedule for building rental rates.

6	Revise CUTE Rate Charge Methodology to Departing Aircraft Seat Basis from Hourly Usage Basis	Revise the CUTE rate based on departing aircraft seat for non-exempt carriers. Revise the CUTE rate to $1.77 per seat from the current rate of $2.25 per seat. The CUTE rate per departing seat for non-exempt carriers will replace the hourly rates where applicable and in accordance with the Summary of Airline Charges listed above. This change is being implemented to maintain recovery of equipment maintenance and space costs as more passengers use various forms of self-processing technologies (kiosks, internet, smart phones, etc.) that do not require ticket counter services.
7	Revise Class I Terminal Rental Rate to Reflect Class III Terminal Rental Rate	Revise Class I rate to Class III rate since Class I space is no longer considered premium space due to reduced usage of ticket counters resulting from improvements in passenger self-processing technologies (kiosks, internet, smart phone, etc.). This revision also reduces the effect of vacant space while reducing operating costs to airlines. The revision requires the technical approval of the Co-Trustee, who has informally approved the change. In the event the Co-Trustee rejects the change, MDAD will reverse the Class I rate adjustment until such time as the Co-Trustee provides its approval.

8	Revise Fees and Wording for Technical Reviews and Written Comments	The following fees are being established to recover costs associated with technical reviews and written comments which ensure compliance with aviation regulations. Request for Written Comments (to include comments for conceptual development plans) – To recover costs associated with the technical review of proposed land-uses and structures and the issuance of written comments where airspace/land use and land use Letter of Determination (LOD) criteria does not otherwise apply. This fee also applies to conceptual plans in which case MDAD's comments are requested. Development Impact Committee (DIC) or Equivalent Large-Scale Zoning Hearing Application – MDAD Planning Division's review and written comments for the County's Developmental Impact Committee (DIC) zoning hearing applications or any other type of large scale applications where Airspace/Land-Use and Land-Use Letter of Determination (LOD) criteria does not otherwise apply. Fee will be waived if proponent pays for LOD. If the DIC application is conceptual during the review time and when department comments are due, MDAD will charge the $360.00 even if an Airspace/Land-Use LOD is required in the future. Request for a new MDAD-issued Airspace/Land-Use or Land-Use Letter of Determination (LOD) to provide a time extension for an existing MDAD-issued LOD nearing expiration or already expired. This new LOD is only for an extension of time. All referenced data including, but not limited to, the land use, structure elevation, site plans, address or impacted property folio numbers as well as the actual approval must be identical to the data provided in the previously approved MDAD-issued LOD.

	(continued)	• Cell Towers and Other Structures Under 200 Feet Above Mean Sea Level..... $360.00 • Request for Written Comments.....$360.00 • Request for Written Comments – Revised Plans.....$90.00 • Development Impact Committee or Equivalent Large-Scale Zoning Hearing Application.....$360.00 • Permissible Crane (or Equipment) Height Determination.....$360.00 • Permissible Crane (or Equipment) Height Determination – Additional Coordinates (per set).....$45.00 • Request for New Letter of Determination Due to Expiration.....$360.00
9	Establish Permissible Crane (or Equipment) Height Determination Extension Fee	The following fee is being established to extend the timeframe for approved MDAD-issued permissible Crane (or Equipment) Height Determination provided the location and elevation do not change. • Permissible Crane (or Equipment) Height Determination Extension Fee..... $90.00
10	Establish Motorcycle Parking Fee at Miami International Airport	Establish employee motorcycle parking decal fee of $180.00 per year to offset costs associated with maintaining motorcycle parking areas at Miami International Airport. Currently, there are no charges for motorcycle parking.
11	Establish Late Revenue Reporting Fee	Establish Late Revenue Reporting Fee for <u>all</u> companies doing business with the Miami-Dade Aviation Department that are required to submit revenue reports on a recurring basis (monthly, quarterly, annually, etc.). Late Revenue Reporting Penalty Fees established under Resolution R-105-03 apply to airlines, leases, concession agreements and permits. The fee of $50.00 per day, up to $750.00 per violation, will remain consistent with Resolution R-105-03 and apply to all other companies doing business with MDAD.
12	Establish Wireless Network Access for Multiple Users	Establish Wireless Network Access Fee for Multiple Users in order to provide MDAD internet services and WiFi to airline lounges. Monthly Fee. $600.00

13.	Revise Minimum Daily Parking Rate for M1 Type Aircraft	Revise minimum daily parking rate for M1 type aircraft to $11.00 per day for 1 – 5 days from the current $5.00 per day for 1 - 5 days. The minimum rate of $5.00 was established without considering aircraft shadow (length x wingspan) but was applied to multiple types and configurations of small aircraft. This revised rate is based on a minimum shadow of 1,800 sq. ft.

14.	Revise Monthly Telecommunication Rates	Revise Telecommunications rates as follows: 1)Switch Access □ Meridian One Port .....$15.00 □ Advanced Features (Conf. Calling, Speed Calling, Etc.).....$ 6.25 2)Network Access – Public □ Single Line Access.....$22.50 □ Wireless Telephone Access....$36.25 □ Network Access.....$61.25 3)System – Terminal Equipment □ M3902 Basic Rel. 3 Digit Phone – 1 Line .....$7.45 □ M3903 Enhanced Rel. 3 Digit Phone – 3 Line.....$17.65 □ M3904 Professional Rel. 3 Phone – 5 Line.....$2.43 □ M3904 Add On Module.....$7.48 □ M3905 CallCenter Telephone Rel. 3.....$24.21 □ Analog Set.....$4.21 □ Companion Wireless Teleph...$19.43 □ Conference Phone .....$34.66 □ Loud Bell .....$7.90 □ Hands-Free Headset.....$13.36 4)System – Other □ Voice Mail Box.....$6.25 □ Authorization Code.....$1.25 □ Voice Cable (Fax, Modem, or Clock Programming).....$ 3.28 □ Level 5 Date Cable.....$3.28 □ Internet Access.....$31.25 □ Ethernet Port.....$75.00 □ Additional Static IP Address.....$12.50 □ Wireless Data Ports.....$ 37.50 □ Wi-Fi Data Port Internet Acc....$10.00 □ One Strand foot of Fiber (MM or SM).....$ 0.019 □ SC Connector in Fiber Patch Panel.....$4.20 □ Copper Cable per pair foot ....$ 0.006 □ Black filled Copper Cables per pair foot.....$ 0.006 □ 25 pair Copper Cable per pair foot $0.038

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August 5, 2014

Emilio T. González, Director
Miami-Dade Aviation Department
P.O. Box 592075
Miami, Florida 33159

Re: Miami International Airport
Non-terminal Rental Rates
October 1, 2014 – September 30, 2015

Dear Mr. González:

Pursuant to *Resolution No. R-34-03*, we are submitting a summary of our conclusions for:

1) Land Rental Rates
2) Paving Rates
3) Building Rental Rates

Waronker & Rosen, Inc. (formerly as part of Quinlivan /Waronker Joint Venture) has been preparing the annual rental rate report on the non-terminal properties at Miami International Airport since 1994. For the preparation of these annual reports, the following steps have been taken:

- Inspected non-terminal buildings at Miami International Airport in order to determine the condition of the buildings.
- Gathered and analyzed land sales in the areas surrounding Miami International Airport and derived appropriate rates of return on land value from various sources.
- Personally inspected non-terminal properties at major hub airports in the United States and interviewed property managers regarding land rental rates and non-terminal building rates at these airports.

Mr. Emilio T. González, Director
Miami-Dade Aviation Department
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- Gathered and analyzed building rental rates in the areas surrounding Miami International Airport. The findings indicate there is a direct relationship between office building rental rates at Miami International Airport and the nearby off-airport office buildings rental rates and there is no particular advantage for office tenants being on the airport.
- Gathered and analyzed warehouse rental rates in the Airport West market area, just west of Miami International Airport as well as surrounding industrial markets. Results indicated there is a relationship between off-airport warehouse rental rates and cargo/warehouse rental rates on-airport. The security, minimum truck transportation and/or the ability to bring an aircraft to a cargo building are benefits of being on-airport. Therefore, on-airport cargo/warehouse buildings command a rental premium. This relationship between on-airport cargo rates and off-airport warehouse rates has been examined at other airports.

The market rental rates are based on the data, analyses and conclusions within a report that is available for review in our office.

Market rent is defined as the rental income that a property would most probably command in the open market indicated by the current rents paid for comparable space as of the date of the appraisal.

After analyzing land sales surrounding Miami International Airport and land rental rates at comparable airports the following was considered in the conclusion of market land rates;

1) Subject land will be limited to airport and aviation purposes.
2) No assignment of leasehold without approval of the County.
3) No subordination permitted on said leasehold.
4) The General Use Master Plan.

After due study and investigation and taking all factors into consideration which apply to the area leased within the confines of Miami International Airport, it is our opinion that the market rent of the land, as of this date, is as reported on the sheet captioned "Land Rental Rates" (page four).

The real estate market, specifically the Airport West industrial market, has been active over the past two years with price levels for land almost doubling. The land rental rate for Zone 1 was kept level for five (5) consecutive years and then was increased by $.05 per square foot for the 2013 -2014 period. The continued resurgence of the real estate market and the increasing land values is cause for an increase in land rents for the October 1, 2014 to September 30, 2015 period.

Mr. Emilio T. González, Director
Miami-Dade Aviation Department
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In estimating the building rental rates, each building structure has been inspected, cargo/warehouse and office rentals in the area were reviewed, building rental rates at comparable airports were reviewed and developers/investors of airport cargo buildings were interviewed. All of the above comparable rental information is contained within the Self-Contained Appraisal Report which is retained in the appraisers' office.

In addition to the comparable building rental information, also considered was the following:

1) Use, occupancy and utility of subject improvements.

2) Condition and building life expectancy of said improvements.

3) Demand for such facilities at the airport.

4) Replacement cost estimate less depreciation.

5) No assignment of leasehold without approval of the County.

6) No subordination permitted on said leasehold.

The rental rates estimated herein presume that the building spaces are in rentable condition and are in compliance with life safety standards which are typical requirements of the landlord (MIA). Assumed is that the buildings have completed their 40 year recertification and meet the code requirements for Miami-Dade County. Such requirements include parking per building type which recently has become an item of concern for the airlines. It must be noted common area parking is not typically quantified as a separate component of rent. Some buildings and building spaces at Miami International Airport are unoccupied and are not in rentable condition. If the tenant decides to expend the cost to bring the building or building space into a rentable condition, the tenant should receive a rent credit at least equal to the amortization of the tenant's expenditure over the term of the lease.

Historically tenants at MIA having issues with the rental rates consider the rates being paid are too high mostly based on what they deem to be the lack of deferred maintenance. The annual rents presume the spaces are in rentable condition, are in compliance with life safety standards, and have a 40 year recertification where applicable. It is typical for the landlord to perform maintenance such as touch up painting, repair of stress cracks, removal of plant growth in stress cracks or expansion joints, replace/repair signage not specific to one tenant, repair leaks and various other items that are not the responsibility of the tenant. Inspection of the buildings at MIA reveals many deferred maintenance items. Repairs which have not been done can affect the longevity of the improvements which ultimately affects the ability to collect rent and the rent that can be charged.

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Miami-Dade Aviation Department
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Private ownership of large industrial and office developments typically have a reserve for replacement, also known as a replacement allowance. These property owners place a specific amount yearly into a reserve account to fund deferred maintenance repairs. The amount is often based on a percentage of the rent collected or an amount per square foot of the collected rent. Recommended is MIA place $.05 per square foot of total building square footage into a reserve for replacement that is available to Real Estate Management Division for repair of deferred maintenance items. The ability of Real Estate Management to cure deferred maintenance items quicker will enhance the remaining life of the improvements and help to offset higher repair expenses in the future.

There has been continued higher than typical vacancy level in the belly buildings. Last year it was recommended that MIA provide a discount program for available space in these buildings which would offer an 8% discount for every year of a new lease. This year the rates for the belly buildings have been decreased due to the lack of demand. These buildings, without direct access to a ramp area for airplanes, are in competition with newly constructed buildings off airport. While these buildings have the amenity of airside access, potential tenants consider the rent level too high for the benefits achieved. Rates in the belly buildings were decreased for the 2014-2015 period with the reduction not becoming effective until the start date of the first lease for belly cargo warehouse space in fiscal year 2015.

Vehicular and aircraft paving rates have not been increased since 2004. Cost of paving has increased over this period and each of these rates was increased by $.05 to reflect increased costs of repaving.

The estimated market rents consider that the tenant is responsible for land rental, all utilities, and interior maintenance, except where noted.

Respectfully submitted,

Lee H. Waronker, MAI, SRA
State Certified General Real Estate Appraiser
Certificate No. RZ162

Miami International Airport
Land Rental Rates
Effective as of October 1, 2014

The following rental rates are to be effective October 1, 2014 and applied to all present and future leaseholds, when applicable. A map of land zone areas is attached.

Land Zone	Actual 2012-2013 Rate	Actual 2013-2014 Rate	Proposed 2014-2015 Rate
1 Airport 1a Airport – vacant land with aircraft access	$1.55 per sq.ft. $1.85 per sq.ft.	$1.60 per sq.ft. N/A	$1.65 per sq.ft. N/A
2 Commercial sites at SEC of NW 36th St & NW 72nd Ave	$1.90 per sq.ft.	$2.10 per sq.ft.	$2.10 per sq.ft.
3 N.W. 21st St. and N.W. 39th Avenue	$2.75 per sq.ft.	$2.75 per sq.ft.	$2.75 per sq.ft.
4 Fuel Farm	$2.00 per sq.ft.	$2.00 per sq.ft.	$2.00 per sq.ft.
5 N.W. corner of N.W. 97th Avenue & N.W. 54th Street	$2.40 per sq.ft.	$2.40 per sq.ft.	$2.40 per sq.ft.
6 Jai-Alai fronton land area & NW 36th Street Frontage	$2.00 per sq.ft.	$2.10 per sq.ft.	$2.10 per sq.ft.
7 Commercial Sites on NW 12th St & North of NW 36th St	$1.60 per sq.ft.	$1.65 per sq.ft.	$1.65 per sq.ft.

NOTE: There is an additional charge of $.05 per square foot where special services are provided, such as high intensity lighting, power cost, etc.

Paving Rates

Paving rates are in addition to land rental.

Type of Paving		Actual 2012-2013 Rate	Proposed 2013-2014 Rate
Standard (Vehicular)	Existing	$.25 per sq.ft.	$.30 per sq.ft.
Heavy Duty (Aircraft)	Existing	$.70 per sq.ft.	$.75 per sq.ft.

Building Rental Rates
Miami International Airport
Effective as of October 1, 2014

The following are the estimated annual square foot building rates for the period October 1, 2014 to September 30, 2015. **These rates exclude land, water, sewer, electric, and common area janitorial except where footnoted.**

Building #. (Old bldg. #)	Building Description	Actual Rate 2012-2013	Actual Rate 2013-2014	Proposed Rate 2014-2015
49	Offices (A/C) Shop (A/C)	$6.00 $6.00	$6.00 $6.00	$6.00 $6.00
700	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor Offices (without tenant improvements) 3rd Floor Storage (storage only)*	$11.75 *(11)* $13.50 *(11)* $15.00 *(11)* N/A	$11.75 *(11)* $13.50 *(11)* $15.00 *(11)* $10.00	$10.00 *(11)* $11.50 *(11)* $15.00 *(11)* $10.00
701	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor Offices (without tenant improvements) 3rd Floor Storage (storage only)*	$11.75 *(11)* $13.50 *(11)* $15.00 *(11)* N/A	$11.75 *(11)* $13.50 *(11)* $15.00 *(11)* $10.00	$10.00 *(11)* $11.50 *(11)* $15.00 *(11)* $10.00
702	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor Offices (without tenant improvements) 3rd Floor Storage (storage only)*	$11.75 *(11)* $13.50 *(11)* $15.00 *(11)* N/A	$11.75 *(11)* $13.50 *(11)* $15.00 *(11)* $10.00	$10.00 *(11)* $11.50 *(11)* $15.00 *(11)* $10.00
703 *(2120)*	Engine Test Cell Bldg.—Storage Test Cells (in compliance with 40-year recertification) • Reciprocating-Dynamometer Cells • Large Jet Engine Cells	$5.25 *(12)* $11,000 per month *(8)(13)* $13,000 per month *(8)(13)*	$5.25 *(12)* $11,000 per month *(8)(13)* $13,000 per month *(8)(13)*	$5.25 *(12)* $11,000 per month *(8)(13)* $13,000 per month *(8)(13)*
703A	Test Cell	$13,000 per month	$13,000 per month	$13,000 per month
704 *(2121)*	Warehouse (Non A/C)/Cargo (Non A/C) Offices (A/C)/Shop(A/C)/Storage(A/C)	$5.75 *(12)* $6.25 *(12)*	$5.75 *(12)* $6.25 *(12)*	$5.75 *(12)* $6.25 *(12)*
706	Cargo (Non A/C) Offices (A/C) 3rd Floor Storage (storage only)*	$15.50 *(11)* $15.00 *(11)* N/A	$15.50 *(11)* $15.00 *(11* $10.00)	$15.50 *(11)* $15.00 *(11* $10.00)
707	Cargo (Non A/C) Offices (A/C) 3rd Floor Storage (storage only)*	$15.50 *(11)* $15.00 *(11)* N/A	$15.50 *(11)* $15.00 *(11)* $10.00	$15.50 *(11)* $15.00 *(11)* $10.00
708	Cargo (Non A/C) Offices (A/C) 3rd Floor Storage (storage only)*	$15.50 *(11)* $15.00 *(11)* N/A	$15.50 *(11)* $15.00 *(11)* $10.00	$15.50 *(11)* $15.00 *(11)* $10.00

**** No air conditioning is provided and only electric for minimal lighting.***

Building Rental Rates Miami International Airport
***Effective as of October 1, 2014** (continued)*

Building #. (Old bldg. #)	Building Description	Actual Rate 2012-2013	Actual Rate 2013-2014	Proposed Rate 2014-2015
709	LanChile (Airis)	Tenant constructed building		
710	LanChile (Airis)	Tenant constructed building		
711	Arrow Cargo (Aeroterm)	Tenant constructed building		
712	Arrow Cargo (AMB Codina)	Tenant constructed building		
714	Cargo (Non A/C) Offices (A/C)	$12.75 $13.25	$12.75 $13.25	$12.75 $13.25
716A	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	$13.00 *(11)(15)* $13.60 *(11)(15)* $15.00 *(11)*	$13.00 *(11)(15)* $13.60 *(11)(15)* $15.00 *(11)*	$13.00 *(11)(15)* $13.60 *(11)(15)* $15.00 *(11)*
716B-J	Cargo (Non A/C) Offices (A/C) 2nd Floor Offices (A/C) 1st Floor	$12.00 *(11)(15)* $12.60 *(11)(15)* $15.00 *(11)*	$12.00 *(11)(15)* $12.60 *(11)(15)* $15.00 *(11)*	$12.00 *(11)(15)* $12.60 *(11)(15)* $15.00 *(11)*
719 *(2122)*	Governmental Service Bldg. - CCC	$19.50 *(3)*	$19.50 *(3)*	$19.50 *(3)*
741 (2204)	Decompression chamber	$45,000 per year	$45,000 per year	$45,000 per year
805	Cargo (Non A/C) Offices (A/C)	$12.00 $12.00	$12.00 $12.00	$12.00 $12.00
807	UPS (Cargo)	Tenant constructed building		
812	**PPQ Building**	**MDAD/tenant constructed building**		
815	**USDA Veterinary Services**	**MDAD/tenant constructed building**		
820 *(1011)*	Warehouse (Non A/C) + Offices (A/C)	$9.00 $10.00	$9.00 $10.00	$9.00 $10.00
831	Office/Warehouse (FedEx)	Tenant constructed building		
836 *(1054)*	GSE Office/shop (AC)	$13.50	$13.50	$13.50
839	Hangar (Signature Flight Center) Offices (A/C)	$12.00 $16.00	$12.00 $16.00	$12.00 $16.00
840	Signature Flight Support (Terminal)	$20.00	$20.00	$20.00
844 *(101)*	Hangar - Storage (Non A/C) Offices (A/C) Storage (A/C)	$9.25 *(1)* $11.75 $6.75	$9.25 *(1)* $11.75 $6.75	$9.25 *(1)* $11.75 $6.75
845 *(100)*	Offices (A/C) Warehouse (Non-A/C) Warehouse (A/C) Warehouse Office (A/C) Simulator (A/C) Atrium Space—1st Floor (A/C) Atrium Space—Above 1st Floor (A/C)	$16.00 *(3)* $11.29 (3) $11.29 (3) $12.00 *(3)* $12.79 $19.00 *(3)* $19.00 *(3)*	$16.00 *(3)* $10.60 *(3)* $11.29 (3) $12.00 *(3)* $12.79 $19.00 *(3)* $19.00 *(3)*	$15.00 *(3)* $10.60 *(3)* $12.00 (3) $12.00 *(3)* $12.79 $19.00 *(3)* $19.00 *(3)*
850	AAR ACS (Maintenance Hangar)	Tenant constructed building		
855 *(53)*	Storage (A/C)	$5.75	$5.75	$5.75
856 *(52)*	Storage (A/C)	$5.50	$5.50	$5.50
857 *(55)*	Wash Rack & Drum Storage	$5.25	$4.50	$4.50

Building Rental Rates Miami International Airport
Effective as of October 1, 2014 *(continued)*

Building #. (Old bldg. #)	Building Description	Actual Rate 2012-2013	Actual Rate 2013-2014	Proposed Rate 2014-2015
861-862 *(60)*	Aircraft—Hangars (#6 and #7) Shops (A/C) Storage (A/C) Offices (A/C)	$10.00 *(1) (12)* $5.25 *(12)* $5.25 *(12)* $6.50 *(12)*	$10.00 *(1) (12)* $5.25 *(12)* $5.25 *(12)* $6.50 *(12)*	$10.00 *(1) (12)* $5.25 *(12)* $5.25 *(12)* $6.50 *(12)*
863 *(60-A)*	Engine Overhaul and Service Storage (A/C) 2nd Floor Storage (non A/C) 2nd Floor Offices (A/C) 1st Floor Offices (A/C)	$5.50 $4.00 $4.00 $10.00 $8.00	$5.50 $4.00 $4.00 $10.00 $8.00	$5.50 $4.00 $4.00 $10.00 $8.00
871 *(48)*	Hangar (Non A/C) Office (A/C) Shop (A/C) Storage (A/C)	$9.00 (1) $5.50 $4.25 $4.25	$9.00 (1) $5.50 $4.25 $4.25	$9.00 (1) $5.50 $4.25 $4.25
875 *(43)*	Flight Academy Office (A/C) Pan Am Office (A/C) Individual tenants Simulator Bays (A/C)	 $10.50 (19) $13.75 $9.00	 $10.50 (19) $13.75 $9.00	 $10.50 (19) $13.75 $9.00
880-882 *(30A-30B)*	Simulators (A/C) Office Building (A/C) Storage	$9.00 $8.50 $4.50	$9.00 $8.50 $4.5-	Scheduled for demolition. Out for permitting.
881 *(30)*	Office Building (A/C) Simulators	$8.50 $9.00	$8.50 $9.00	$8.50 $9.00
888 *(35-35A)*	Maintenance and Training (A/C) Office Space (A/C)	$5.75	$5.75	$5.75
890 *(25)*	Hangar (Non A/C) Office Space (A/C) Storage (A/C) Shops (A/C)	**Tenant owned building**		
891 *(24)*	First Floor: Maintenance-Shops (A/C) Second Floor: Shops (A/C) Third Floor: Shops (A/C) Fourth Floor: Storage (Non A/C)	**Tenant owned building**		
896 *(22)*	Hangar—Maintenance (Non A/C) Office Space (A/C) Shops—Maintenance (A/C) Third Floor: Storage (A/C) Third Floor: Storage (Non A/C) Composite Shop Paint Booth	$10.00 *(1)* $7.75 $5.75 $5.00 $4.75 $10.00 $10.00	$10.00 *(1)* $7.75 $5.75 $5.00 $4.75 $10.00 $10.00	$10.00 *(1)* $7.75 $5.75 $5.00 $4.75 $10.00 $10.00

Building Rental Rates Miami International Airport
Effective as of October 1, 2014 *(continued)*

Building #. (Old bldg. #)	Building Description	Actual Rate 2012-2013	Actual Rate 2013-2014	Proposed Rate 2014-2015
909	Flight Training Facility (Airbus)	Tenant Constructed Building		
916	Cargo Warehouse (Development)	Tenant Constructed Building		
919 *(5A)*	Office - Entire Building (A/C) Office - Per Floor or less (A/C) Office - Second Floor (Full Service) Storage (Non-A/C) Loading Dock	$10.50 $13.00 $21.00 $6.00 $1.75	$10.50 $13.00 $21.00 $6.00 $1.75	$10.50 $13.00 $21.00 $6.00 $1.75
2082	Warehouse (El Dorado) Offices (A/C)	$2.50* $2.50*	$2.50* $2.50*	$2.50* $2.50*
3010	Cabstand Cafe (A/C)	$30.00 *(5)*	$30.00 *(5)*	$30.00 *(5)*
3030	Offices	$10.00 *(12)*	$10.00 *(12)*	$10.00 *(12)*
3030A	Offices (A/C)—Wing of 3030	$8.50	$8.50	$8.50
3032	Cafeteria (Non A/C) Cafeteria (A/C)	$4.75 $6.50	$4.75 $6.50	$4.75 $6.50
3033	Police Station (A/C)	$10.00	$10.00	$10.00
3037	Maintenance-Garage (Non A/C) Offices (A/C)	$6.00 $6.50	$6.00 $6.50	$6.00 $6.50
3038	Building Services— Maintenance/Office (A/C)	$6.50	$6.50	$6.50
3040	Maintenance Shops (Non A/C) and Offices (A/C)	$6.60 (19)	$6.60 (19)	$6.60 (19)
3034	Triturator	$36,000 (10)	$36,000 (10)	$36,000 (10)
3046	Offices (A/C) Shop (A/C)	$10.00 $6.25	$10.00 $6.25	$10.00 $6.25
3047	Offices (A/C)	$10.00	$10.00	$10.00
3048	Offices (A/C)	$10.00	$10.00	$10.00
3049	Maintenance Garage (Non A/C)	$7.00	$7.00	$7.00
3050	Administration Building (Multiple Tenancy)	$14.25 *(18)*	$14.25 *(18)*	$14.25 *(18)*
3074	In-flight Caterers: Kitchen (Non A/C) Kitchen (A/C)	 $8.50 $10.50	 $8.50 $10.50	 $8.50 $10.50
3077	Triturator	$36,000/yr (10)	$36,000/yr (10)	$36,000/yr (10)

*** The 2006 rate included land, whereas the rates from 2010 and after are for the building only and the land rate and paving rate is charged separately.**

Building Rental Rates Miami International Airport
***As of October 1, 2014** (continued)*

Building #. (Old bldg. #)	Building Description	Actual Rate 2012-2013	Actual Rate 2013-2014	Proposed Rate 2014-2015
3078	Fuel Building (A/C) Offices (A/C)	$10.00 $10.25	$10.00 $10.25	$10.00 $10.25
3089	Parking Garage	$50.00/mo. *(4)*	$50.00/mo. *(4)*	$50.00/mo. *(4)*
3091	Maintenance/Offices (A/C)	$7.75	$7.75	$7.75
3094	Parking Garage	$50.00/mo.*(4)*	$50.00/mo.*(4)*	$50.00/mo.*(4)*
3095-A	Hangar Hangar Area (Non A/C) – 1st Floor Shops, Storage & Office – 1st and 2nd Floors (A/C) Shops, Storage & Office – 1st and 2nd Floors (Non A/C) Office	 $11.00 $8.50 $7.50 $10.25	 $11.00 $8.50 $7.50 $10.25	 $11.75 $9.00 $8.00 $11.00
3095-B	Offices (as renovated): Offices—Entire Building (A/C) Offices—Per Floor (A/C) Offices—Penthouse (A/C)	 $11.00 $19.00 *(3)* $22.00 *(3)*	 $11.00 $19.00 *(3)* $22.00 *(3)*	 $11.00 $17.00 *(3)* $20.00 *(3)*
3100	Maintenance Garage (Non A/C)	$7.00	$7.00	$7.00
3101	Maintenance Garage—Storage (Non A/C)	$6.00	$6.00	$6.00
3110	Offices—Security	$21.00	$21.00	$21.00
3150	Offices (A/C)	$11.50	$11.50	$11.50
3151	Maintenance—Shop (Non A/C) Offices (A/C)	$6.00 $11.00	$6.00 $11.00	$6.00 $11.00
3152	Service Station (Non A/C)	$5.75	$5.75	$5.75
3153	Car Wash Building	$5.75	$5.75	$5.75
3241	RCC Office (A/C) RCC Storage (A/C)	$26.00 (20) $15.00 (20)	$26.00 (20) $15.00 (20)	$26.00 (20) $15.00 (20)
4001	Traffic Control Center	$13.00	$13.00	$13.00
4002	Public Works Office	$12.00	$12.00	$12.00
4003	Corrections Office (A/C)	$7.50	$7.50	$7.50
4003A	Offices (A/C) Storage (Non A/C)	$7.00 $6.00	$7.00 $6.00	$7.00 $6.00
4004	Sign Shop (Non A/C)	$6.00	$6.00	$6.00
MIC	Platform - Unfinished space (21)	$30.00	$30.00	$30.00

Building Rental Rates Miami International Airport
Effective as of October 1, 2014 *(continued)*

Loading Dock

Loading dock area has an additional rate of $1.75 per square foot.

Utility Rates

The rental rates herein exclude utilities (water, sewer and electric) except as footnoted. Utilities shall be applied as a separate charge.

Trailer Parking & Modular Units

Trailer parking has a rate of $175.00 per space per month for single wide trailers, $350 per space per month for double wide trailers and $525 per space per month for a triple wide. Modular units are authorized for temporary use by tenants for office or storage purposes, preceding and/or during construction, and have the rates of $175.00 per space per month for single wide trailers, $350 per space per month for double wide trailers and $525 per space per month for a triple wide.

Automobile Parking

Automobile parking (grade level & non-garage space) has a charge of $40.00 per space per month. Limousines that occupy no more than a standard parking space/area will be charged $40 per month. Larger limousines have a rate of $80 per month. Tour buses and buses in excess of eight (8) feet wide and 18 feet long have a rate of $150 per month.

Full Service

This includes land rent, janitorial and utilities.

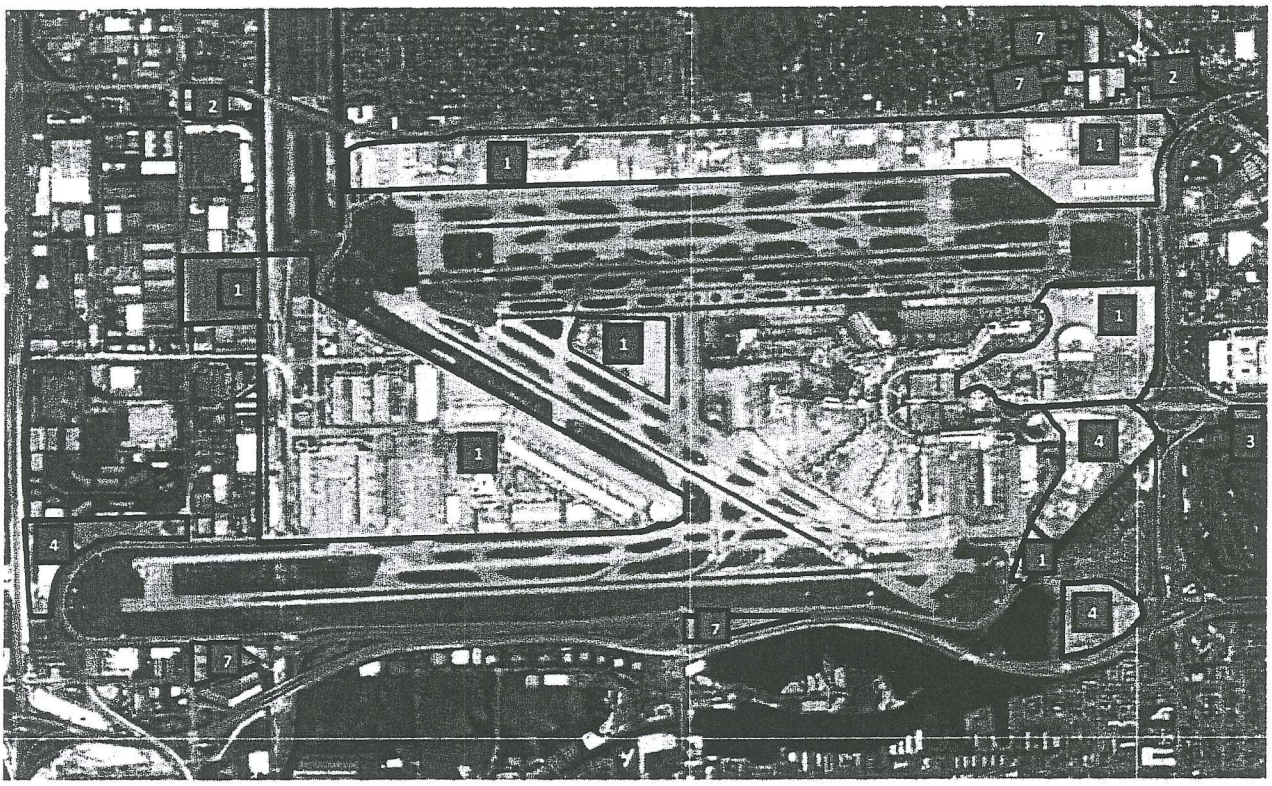
Footnotes

1) Non-airline tenants shall pay the said per square foot rate or 3% of all gross revenues produced from providing aircraft maintenance services to others, whichever is greater.

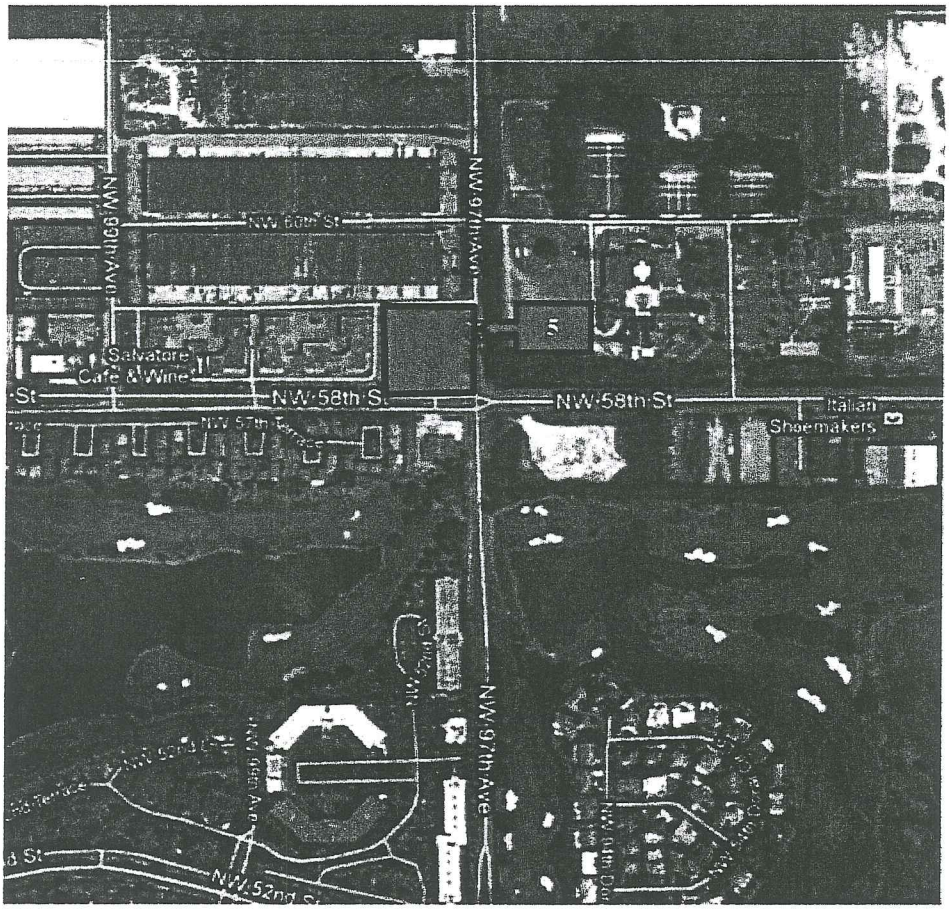
   Airline tenants shall pay 3% of all gross revenues produced from providing aircraft maintenance services to others in addition to the said per square foot rental rates.

2) Rent includes land, electricity, and common area janitorial.
3) Rent includes land, electricity, water, sewer and common area janitorial.
4) Rent per position per month.
5) Tenant pays minimum guarantee.
6) The rental rate reflects the "As Is" condition of the building. The building has limited fire and electrical systems. (Not used in 2005.)
7) Rent includes water, sewer, electricity, and common area janitorial. (Not used in 2005.)
8) Rent includes land.
9) The rent includes water and sewer. (Not used in 2005.)
10) Rates based on approved actual audited construction costs.
11) Rent includes common area janitorial, excludes land.
12) Additional rent may be applicable to recover costs of 40-year recertification and costs of repairs to comply with life safety codes.
13) Rate includes amortization of 40-year recertification and costs of repairs to comply with life safety codes.
14) Rate based on competitive bidding
15) Appraised rate includes a charge of $.10 per square foot as a trash removal fee.
16) No longer applicable *(was formerly "Rental based on 20-year lease. Adjusted annually on January 1st")*
17) No longer applicable (*was formerly "Hangar is currently unusable and can only be used as aircraft parking until roof repairs are completed.")*
18) Includes land rent and janitorial
19) Includes common area janitorial
20) Includes land rent and janitorial. Utilities are paid by rental car agencies in MIC.
21) Tenant pays for all tenant improvements and for utilities

LAND ZONE MAP – ZONES 1, 2, 3, 4 & 7



Land Zone 5


NW 60th St
NW 69th Ave
NW 67th Ave
5
Salvatore
Cafe & Wine
NW 58th St
NW 58th St
Italian
Shoemakers
NW 67th Ave
NW 52nd St

Land Zone 6

NW 36th St
27
Manolos Trucks
Med Worldwide
6
NW 35th St
NW 34th St
Consolidated Electrical Distribution
Sherwin
American Veterinary Supply
NW 33rd St
NW 32nd St
NW 36th Ave
NW 37th Ave
NW 33rd St
Ferrous Processing & Trading
NW North River Dr
River Dr
Miami Jai Alai

Opa-Locka Executive Airport
2015 Property Rental Summary

LAND RENTAL	Rent/Sq. Ft./ Year	
	Current	Market Rent
Aeronautical Land	$0.21	$0.22
Non-Aviation Land – minimum bid		
Runway 9L Clearance	$0.55	$0.60
Non-Aviation Land	$1.00	$0.90

PAVEMENT RENTAL	Rent/Sq. Ft./ Year	
	Current	Market Rent
Pavement	$0.05	$0.05

Non-Aviation Land Lease Number/Tenant	Rent/Sq. Ft./ Year	
	Current	Market Rent
Lease No. O-216 Miami-Dade Dept. of Corrections	$1.10	$1.00
Lease No. O-1519 Miami-Dade Water & Sewer Dept.	$0.90	$0.80
Lease No. O-8088 Schaecter – clear zone (2)	$0.460	$0.474

Non-Aviation Buildings		Rent/Sq. Ft./ Year	
		Current	Market Rent
Building	190na	$4.70	$4.70

BUILDING RENTAL (1) Aviation Tenants		Rent/Sq. Ft./ Year	
		Current	Market Rent
Building	35	$3.84	$3.84
Building	39	$4.13	$4.13
Building	40E (3)	$7.95	$7.95
Building	40C (2)	$7.65	$7.65
Building	40W (1)	$7.78	$7.78
Building	41E (3)	$7.65	$7.65
Building	41C (2)	$7.65	$7.65
Building	41W (1)	$7.65	$7.65
Building	45	$5.21	$5.79
Building	46	$9.00	$9.86
Building	47	$5.33	$5.93
Building	102	$0.00	$0.00
Building	107 Office	$19.00	$19.00
Building	107 Dorm	$18.50	$19.00
Building	114	$4.49	$4.49
Building	119r	$3.58	$3.58
Building	180	$2.75	$2.75
Building	209r	$3.75	$3.75
Building	412	$1.25	$1.25
Building	413	$2.75	$2.75
Building	418	$2.75	$2.75

Note 1: Annual rent/SF excluding land or pavement
Note 2: Rent subject to annual 3% increase
Last Revised 20-June-14
OPF.14

Kendall-Tamiami Executive Airport
2015 Property Rental Summary

LAND RENTAL		Rent/Sq. Ft./ Year	
		Current	Market Rent
Aeronautical Land		$0.18	$0.19
Non-Aviation Land – minimum bid		$1.20	$1.20
PAVEMENT RENTAL		**Rent/Sq. Ft./ Year**	
		Current	Market Rent
Pavement		$0.05	$0.05
FARM LAND		**Rent/Acre/ Year**	
		Current	Market Rent
Farm Land – minimum bid		$350	$350
BUILDING RENTAL		**Rent/Sq. Ft./ Year**	
Aviation Tenants		Current	Market Rent
Building	102	$3.33	$3.33
Building	109	$3.56	$3.56
	109A	$2.84	$2.84
	109B	$2.84	$2.84
Building	114	$3.28	$3.28
Building	121	$4.59	$4.59
Building	123	$4.53	4.53
Building	221	$3.64	$3.64
Building	222	$2.04	$2.04
Building	247	$5.10	$5.10
Building	504	$4.93	$4.93
Building	225	$3.24	$3.24
Building	226	$1.24	$1.24
Building	227	$3.73	$3.73
Building	228	$5.50	$5.50
Building	229	$5.18	$5.18
Building	501	$7.58	$7.58
Building	505	$2.29	$2.29
Building	507	$15.00	$15.00

Note 1: Annual CPI Rental Adjmt Per R-569-05
Last Revised 6/20/2014
TMB.14

Homestead General Aviation Airport
2015 Property Rental Summary

LAND RENTAL		Rent/Sq. Ft./ Year	
		Current	Market Rent
Aeronautical Land		$0.07	$0.07
PAVEMENT RENTAL		**Rent/Sq. Ft./ Year**	
		Current	Market Rent
Pavement		$0.05	$0.05
FARM LAND		**Rent/Acre/ Year**	
		Current	Market Rent
Farm Land – minimum bid		$350	$350
SHADE HANGARS		**Rent/Unit/ Year**	
		Current	Market Rent
Building	13	$150	$150
BUILDING RENTAL (1)		**Rent/Sq. Ft./ Year**	
Aviation Tenants		Current	Market Rent
Building	2	$3.82	$3.82
Building	3	$2.65	$2.65
Building	5	$3.53	$3.53
Building	10	$3.82	$3.82
Building	14	$2.65	$2.65
Building (2)	13	$1.14	$1.14

Note 1: Annual rent/SF excluding land or pavement
Note 2: Annual rent/SF for entire building
Last Revised 6/20/2014
X51.14

ATTACHMENT N

I.O. No.: 4-133
Ordered: 9/18/2014
Effective: 10/1/2014

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF TRANSIT FARES RATES AND CHARGES

AUTHORITY:
Section 1.01, 2.02, and 5.02 of the Miami-Dade County Home Rule Charter and Amendment and Section 2-150 of the Code of Miami-Dade County

SUPERSEDES:
This Implementing Order 4-133 supersedes Ordinance 13-92 adopted 9-19-13, as it relates to those items specified in the attached fee schedule. Any items not expressly superseded herein remain in effect.

POLICY:
This Implementing Order establishes a schedule of fees for transit fares, rates and charges.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Miami-Dade Transit Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency

ATTACHMENT N

MIAMI-DADE TRANSIT (MDT)
SCHEDULE OF TRANSIT FARES, RATES AND CHARGES

I. Cash Fares	Base Fare	Discount Fare[1]	Miami-Dade County Golden/Patriot Pass[2]
A. Metrobus or Metrorail	$2.25	$1.10	Free
B. Metromover	Free	Free	Free
C. Transfer from bus to rail, or rail to bus **	$0.60	$0.30	Free
D. Transfer from bus to Metromover	Free	Free	Free
E. Transfer from Metromover to bus	$2.25	$1.10	Free
F. Transfer from Metrorail to Metromover	Free	Free	Free
G. Transfer from Metromover to Metrorail	$2.25	$1.10	Free
H. Metrobus Express/Special	$2.65	$1.30	Free
I. Metrobus Shuttle	$0.25	$0.10	Free
J. Parking fee-daily maximum*	$4.50	$4.50	$4.50
K. Parking fee-special events and Non-transit patron daily maximum	$10.00	N/A	Free
L. Juror Parking[3]	Free	Free	Free
M. Full Fare Transfer Bus/Rail to Express Bus Transfer **	$0.95	$0.45	Free

* The Golden Passport and Patriot Passport holders are entitled to purchase a monthly parking permit. The discounted fare patrons must purchase a discount monthly pass in order for them to buy a monthly parking permit.
**Transfers are only available with the EASY Card. Free bus to bus transfer when using Easy Card.

II. Special Transportation Service Fares Rate Equal to $3.50	
A. Minimum Per Trip	$ 3.50

III. Prepaid Passes[4]	
A. Monthly Transit Pass[5]	$112.50
B. Discount Transit Passes[6]	$ 56.25
C. Monthly Group Discount - 10% Corporate Discount[7]	$101.25
D. Monthly Group Discount - 15% Corporate Discount[7]	$ 95.65
E. Monthly College/Adult Education Pass[8]	$ 56.25
F. Monthly Parking Permit[9]	$ 11.25
G. Weekly Transit Pass[10]	$ 29.25
H. Discount Weekly Transit Pass[6]	$ 14.60
I. Daily Transit Pass	$ 5.65
J. Daily Discount	$ 2.80

IV. EASY Card	
A. EASY Card	$2.00

V. MDT may establish other rates based on costs; promotional discounts may be authorized by the Miami-Dade Transit Director as limited by Section 2-150 (c) of the Miami-Dade County Code.

VI. All of the above rates, fares, and charges shall automatically be adjusted every three years, without the need for any further action by the Board of County Commissioners, in accordance with the average rate of the Consumer Price Index (CPI) for the preceding three years. Any adjustments in rates, fares, or charges made pursuant to this provision shall be rounded to the nearest five cent increment.

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[1] Applicable at all times on Metrobus and on Metrorail when using the Monthly Discount Fare Permit. Those patrons entitled to reduced fares are: a) youths through grade 12 with proper student identification, b) persons with disabilities as defined by MDT rules and have a MDT Reduced Fare Permit, and c) seniors 65 and above who do not have a Golden Passport, but have a Medicare card (not Medicaid) or MDT Reduced Fare Permit or government-issued photo identification.

[2] Applicable at all times to permanent Miami-Dade County citizens who qualify for a Golden Passport or Patriot Passport who display a valid Pass. Replacement of a Pass costs $5 for the first replacement, $20 for the second replacement and $50 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted. Misuse of a Golden Passport or Patriot Pass will result in forfeiture of its use for one year.

[3] As per Resolution No. R-365-13

[4] MDT may issue other prepaid media with price and rules determined from other portions of this rate schedule.

[5] Promotional discounts may be authorized by the Transit Agency Director as limited by Section 2-150(c) of the Miami-Dade County Code.

[6] Available to any Medicare recipient (must show Medicare card at time of purchase), qualified people with disabilities and Miami-Dade youth in grades 1-12 (with a valid permit/ID).

[7] As restricted by Ordinance 86-45

[8] May be sold in bulk quantities to participating colleges, universities, or vocational/technical education centers within for individual sale to full-time students only, as restricted by Ordinance 88-83.

[9] Available only when purchased in combination with a monthly pass except for a Patriot Pass, Golden Passport and MDT employees who may purchase monthly parking permits without purchase of monthly pass.

[10] When weekly passes sold to hotels as part of a promotional effort, hotels will be allowed to retain $3 per weekly pass sold and $ 1.50 per discount weekly pass sold.

COUNTYWIDE EMERGENCY CONTINGENCY RESERVE FUND
(Fund GF 010, Subfund 020)

	2014-15
Revenues:	
Carryover	$43,067,000
Expenditures:	
Countywide Emergency Contingency Reserve*	$43,067,000

*Note: $710,224 of this reserve has been designated for the purchase of hurricane shelter supplies, and other emergency preparedness in the event a disaster is declared.

MIAMI-DADE FIRE RESCUE
Fire Rescue District
(Fund SF 011, Subfund 111)

	2014-15
Revenues:	
Property Taxes (Tax Roll: 121,395,319,598)	$278,818,000
Transfer from Countywide General Fund (Police Rental Space)	$200,000
Ground Transport Fees	22,500,000
Plans Review and Permit Fees	4,730,000
Inspection Fees	6,380,000
Other Fire Prevention Fees	3,580,000
Special Services Revenue	2,200,000
Reimbursement from Miami-Dade Aviation Department	1,228,000
Reimbursement from Miami-Dade Port of Miami Department	2,700,000
Reimbursement from Miami-Dade Water and Sewer Department	1,000,000
Reimbursement from Miami-Dade Library Department	140,000
Interest	65,000
Rental Office Space	747,000
Miscellaneous	350,000
Total	$324,638,000
Expenditures:	
Fire Protection and Emergency Medical Rescue Operations	$305,815,000
Administrative Reimbursement	9,770,000
Transfer to Debt Service (Fund 213, Projects 213625, 214103, and 298502)	1,937,000
Operating Reserves	6,116,000
Reserve for Tax Equalization	1,000,000
Total	$324,638,000

Air Rescue
(Fund SF 011, Subfund 112)

	2014-15
Revenues:	
Carryover	$110,000
Transfer from Countywide General Fund	7,400,000
Miscellaneous Revenue	3,000,000
Total	$10,510,000
Expenditures:	
Operating Expenditures	$10,510,000

Hazardous Materials Trust Fund
(Fund SF 011, Subfund 116)

	2014-15
Revenues:	
Carryover	$910,000
Interest Earnings	1,000
Total	$911,000
Expenditures:	
Trust Fund Activities and Reserves	$911,000

Anti-Venom Program
(Fund SF 011, Subfund 118)

Revenues:	**2014-15**
Fire Ad Valorem	$350,000
Miscellaneous Fees	300,000
Total	$650,000
Expenditures:	
Anti-Venom Program Expenditures	$650,000

Lifeguarding, Ocean Rescue Services, Communications, and Fire Boat
(Fund SF 011, Subfund 118)

Revenues:	**2014-15**
Carryover	$111,000
Transfer from Countywide General Fund	14,660,000
Total	$14,771,000
Expenditures:	
Communications Expenditures	$10,528,000
Lifeguarding and Ocean Rescue Expenditures	4,243,000
Total	$14,771,000

Miami-Dade Aviation Fire Rescue Services
(Fund SF 011, Subfund 121)

Revenues:	**2014-15**
Transfer from Miami International Airport	$21,173,000
Expenditures:	
Miami-Dade Aviation Fire Rescue Services	$21,173,000

MIAMI-DADE FIRE RESCUE
Emergency Management
(Fund SF 011, Subfund 122)

Revenues:	**2014-15**
Transfer from Countywide General Fund	$1,545,000
Carryover	45,000
Transfer from Other Departments	60,000
Emergency Plan Review Fees	102,000
Total	$1,752,000
Expenditures:	
Operating Expenditures	$1,752,000

INTERNAL SERVICES
Vehicle Replacement Trust Fund
(Fund GF 030, Subfund 001)

Revenues:	**2014-15**
Carryover	$15,015,000
Vehicle Charges	5,894,000
Interest Income	22,000
Total	$20,931,000
Expenditures:	
Operating Expenditures	$1,217,000
Replacement Vehicle Purchases	14,168,000
Reserve for Future Vehicle Replacements	5,546,000
Total	$20,931,000

INTERNAL SERVICES
Parking and Retail Operations
(Fund GF 030, Subfunds 002, 003 and 008)

Revenues:	**2014-15**
Parking Revenue	$3,326,000
Carryover	2,957,000
Retail Revenue	240,000
Interagency Transfer	871,000
Other Revenues	3,605,000
Total	$10,999,000

Expenditures:	
Parking Operations Cost	$3,444,000
Intradepartmental Transfer to Administration (Fund 050, Subfund 001)	100,000
Intradepartmental Transfer to Real Estate Management Section (Fund 050, Subfund 017)	72,000
Transfer to Debt Service (Fund 213: Projects 213823, 213830)	923,000
Transfer to Capital Outlay Reserve (Fund 310)	641,000
Retail Operations Costs	179,000
Retail Reserves	445,000
Parking Reserves	719,000
Small Business Development Operational Cost	4,476,000
Total	$10,999,000

INTERNAL SERVICES
Fleet Capital Projects
(Fund GF 030, Subfunds 004 and 005)

Revenues:	**2014-15**
Carryover	$5,017,000
Environmental Resources Management Environmental Surcharge	1,740,000
Labor Surcharge for Capital Projects	500,000
Total	$7,257,000

Expenditures:	
Operating Expenditures	$1,706,000
transfer to Capital Outlay Reserve (Fund 310)	$684,000
Fleet Facility Construction Projects	3,681,000
Fleet Capital Projects Reserves	1,186,000
Total	$7,257,000

MIAMI-DADE ECONOMIC ADVOCACY TRUST
Economic Development Program
(Fund GF 030, Subfund 020)

Revenues:	**2014-15**
Transfer from Countywide General Fund	$509,000
Transfer from Teen Court Program	150,000
Transfer from Affordable Housing Program	340,000
Total	$999,000

Expenditures:	
Office of the Executive Director and Administration	$748,000
Economic Development Activities	251,000
Total	$999,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund GF 030, Subfund 021)

Revenues:	**2014-15**
City of Doral Optional Service Payment	$223,000

Expenditures:	
MDPD Optional Service Expenditures for the City of Doral	$223,000

ANIMAL SERVICES DEPARTMENT
Animal Care and Control
(Fund GF 030, Subfund 022, Project 022111)

Revenues:	**2014-15**
Transfer from Countywide General Fund	$4,683,000
Animal License Fees from Licensing Stations	5,100,000
Animal License Fees from Shelter	1,744,000
Code Violation Fines	2,450,000
Animal Shelter Fees	1,564,000
Miscellaneous Revenues	116,000
Surcharge Revenues	170,000
Carryover	893,000
Total	$16,720,000
Expenditures:	
Operating Expenditures	$16,720,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
911 Emergency Fee
(Fund GF 030, Subfunds 025 and 035)

Revenues:	**2014-15**
Carryover	$5,172,000
911 Landline Emergency Fee	4,421,000
911 Wireless Fee	10,000,000
Interest	13,000
Total	$19,606,000
Expenditures:	
Miami-Dade Police Department Expenditures	$10,356,000
Disbursements to Municipalities	4,108,000
Reserve for Future Capital Equipment Acquisition	5,142,000
Total	$19,606,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund GF 030, Subfund 026)

Revenues:	**2014-15**
Town of Miami Lakes Local Police Patrol Services Contractual Payment	$7,184,000
Expenditures:	
MDPD Local Police Patrol Expenditures for Town of Miami Lakes	$7,184,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund GF 030, Subfund 027)

Revenues:	**2014-15**
Village of Palmetto Bay Local Police Patrol Services Contractual Payment	$7,212,000
Village of Palmetto Bay Optional Service Payment	85,000
Total	$7,297,000
Expenditures:	
MDPD Local Police Patrol Expenditures for Village of Palmetto Bay	$7,212,000
MDPD Optional Service Expenditures for Village of Palmetto Bay	85,000
Total	$7,297,000

FINANCE
(Fund GF 030, Subfund 031)

Revenues:	**2014-15**
Carryover	$1,198,000
Bond Administration Fees and Charges	976,000
Tax Collector Ad Valorem Fees	13,042,000
Tax Collector Auto Tag Fees	11,604,000
Tourist Tax Collection Fees	3,430,000
Other Revenues	1,347,000
Local Business Tax Receipt Fees	3,200,000
Federal Revenues	390,000
Transfer from Fund 050 to Tax Collector	396,000
Total	$35,583,000

Expenditures:	
Bond Administration Expenditures	$2,256,000
Tax Collector Expenditures	19,455,000
Director and Controller Expenditures	8,717,000
Transfer to FAMIS/ADPICS (Fund 050, Project 053006 and 056113)	484,000
Transfer to Capital Outlay Reserve (Fund 310, Subfund 313)	4,671,000
Total	$35,583,000

REGULATORY AND ECONOMIC RESOURCES
Business Affairs Operations
(Fund GF 030, Subfund 032)

Revenues:	**2014-15**
Transfer from Countywide General Fund	$1,130,000
Carryover	7,711,000
Code Fines and Lien Collections	761,000
Fees and Charges	7,328,000
Local Business Tax Receipt	471,000
Other Revenues	90,000
Miscellaneous Revenues	175,000
Interagency Transfers	670,000
Total	$18,336,000

Expenditures:	
Operating Expenditures	$11,832,000
Administrative Reimbursement	329,000
Operating Reserve	6,175,000
Total	$18,336,000

CULTURAL PROGRAMS
Museum Operating Grants
(Fund GF 030, Subfund 033)

Revenues:	**2014-15**
Transfer from Convention Development Tax (Fund 160, Subfund 162)	$9,018,000

Expenditures:	
Perez Art Miami Museum Operating Grant	$2,664,000
Miami Science Museum Operating Grant	2,500,000
HistoryMiami Operating Grant	2,169,000
Payment of County Rent to Internal Services Department (HistoryMiami)	1,685,000
Total	$9,018,000

CLERK OF COURTS
Non-Court Related Clerk Fees
(Fund GF 030, Subfund 036)

Revenues:	**2014-15**
Transfer from Countywide General Fund	$858,000
Carryover	$1,600,000
Value Adjustment Board	544,000
Code Enforcement Revenue	1,630,000
Marriage License Fees	1,122,000
County Recorder	9,455,000
Clerk of the Board (Transfer from Lobbyist Trust Fund)	300,000
Miscellaneous Revenues	266,000
Intradepartmental Transfers	4,346,000
Total	$20,121,000

Expenditures:	
Non-Court Operations	$20,121,000

PUBLIC WORKS AND WASTE MANAGEMENT
Special Operations
(Fund GF 030, Subfund 037, Various Projects)

Revenues:	**2014-15**
Carryover	$1,734,000
Construction/Plat Fees	1,424,000
Transfer from Special Taxing	2,741,000
Total	$5,899,000

Expenditures:	
Construction and Subdivision Control	$1,900,000
Special Taxing Districts Administration	3,208,000
Operating Reserve	791,000
Total	$5,899,000

REGULATORY AND ECONOMIC RESOURCES
Operations
(Fund GF 030, Subfund 039)

Revenues:	**2014-15**
Carryover	$21,332,000
Transfer from Environmentally Endangered Lands (Fund 080, Subfunds 081 and 082)	650,000
Operating Permit Fees	7,553,000
Other Revenues	730,000
Plan review Fees	7,885,000
Utility Service Fees	24,979,000
Tag Fees	1,600,000
Transfer from Miami-Dade Aviation Department	560,000
Total	$65,289,000

Expenditures:	
Operating Expenditures	$48,992,000
Administrative Reimbursement	1,746,000
Operating Reserve	14,551,000
Total	$65,289,000

OFFICE OF MANAGEMENT AND BUDGET
Mom and Pop Small Business Grants Program
(Fund GF 030, Subfund 041)

Revenues:	**2014-15**
Transfer from Countywide General Fund	$695,000
Transfer from UMSA General Fund	244,000
Total	$939,000

Expenditures:	
Board of County Commissioners Mom and Pop Expenditures (13 Commission Districts)	$939,000

ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
(Fund GF 030, Subfund 042)

Revenues:	**2014-15**
Transfer from Countywide General Fund	$11,675,000
Grant Funds	$349,000
Criminal Court Costs (25% of $65 surcharge)	370,000
Criminal Court Costs ($85 surcharge)	1,995,000
Criminal and Civil Court Costs ($15 surcharge)	6,364,000
Total	$20,753,000

Expenditures:	
Debt Service	$574,000
Operating Expenditures	20,179,000
Total	$20,753,000

COMMUNITY INFORMATION AND OUTREACH
(Fund GF 030, Subfund 043)

Revenues:	**2014-15**
Transfer from Countywide General Fund	$6,592,000
Transfer from Unincorporated Municipal Services Area General Fund	2,316,000
Interagency Transfers	9,181,000
Miscellaneous Charges	168,000
Total	$18,257,000
Expenditures:	
Operating Expenditures	$18,257,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
External Police Services Account
(Fund GF 030, Subfund 045)

Revenue:	**2014-15**
Carryover	$670,000
Revenues from Off Duty Police Service	10,093,000
Revenues from Miami-Dade Aviation Department	31,230,000
Revenues from Port of Miami	8,749,000
Revenues from Miami-Dade Jackson Memorial Hospital	1,166,000
Revenues from MDPD eCrash Program	175,000
Revenues from Diversion Program	171,000
Total	$52,254,000
Expenditures:	
Off Duty Police Services Expenses	$10,093,000
Miami-Dade Aviation Department Police Services	31,230,000
Port of Miami Police Services	8,749,000
MDPD eCrash Program	353,000
Diversion Program	364,000
Diversion Program Reserves	299,000
Miami-Dade Jackson Memorial Hospital Police Services	1,166,000
Total	$52,254,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund GF 030, Subfund 046)

Revenues:	**2014-15**
Town of Cutler Bay Local Police Patrol Services Contractual Payment	$8,641,000
Town of Cutler Bay Optional Service Payment	260,000
Total	$8,901,000
Expenditures:	
MDPD Local Police Patrol Expenditures for the Town of Cutler Bay	$8,641,000
MDPD Optional Service Expenditures for the Town of Cutler Bay	260,000
Total	$8,901,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Municipal Police Services Account
(Fund GF 030, Subfund 047)

Revenues:	**2014-15**
City of South Miami Optional Service Payment	$70,000
Expenditures:	
MDPD Optional Service Expenditures for the City of South Miami (School Crossing Guards)	$70,000

HUMAN RESOURCES
(Fund GF 030, Subfund 049)

Revenues:	**2014-15**
Transfer from Countywide General Fund	$275,000
Transfer from UMSA General Fund	102,000
Federal Grants/Contracts and Interagency Transfer	120,000
Total	$497,000
Expenditures:	
Operating Expenditures	$497,000

AUDIT AND MANAGEMENT SERVICES
Internal Operations
(Fund GF 030, Subfund 052, Project 052015)

Revenues:	**2014-15**
Charges for Audits or Special Studies	$2,260,000
Expenditures:	
Special Audit Services	$2,260,000

OFFICE OF MANAGEMENT AND BUDGET
Bond Program Administration
(Fund GF 030, Subfund 054)

Revenues:	**2014-15**
Building Better Communities Bond Interest	$728,000
Quality Neighborhood Improvements Bond Interest	94,000
Transfer from Countywide General Fund	88,000
Transfer from UMSA General Fund	34,000
Total	$944,000
Expenditures:	
Operating Expenditures	$944,000

OFFICE OF MANAGEMENT AND BUDGET
Grants Coordination
(Fund GF 030, Subfund 054)

Revenues:	**2014-15**
Transfer from Countywide General Fund	$1,775,000
Transfer from UMSA General Fund	656,000
Transfer from SO 720, Subfund 720	100,000
Total	$2,531,000
Expenditures:	
Operating Expenditures	$2,531,000

MEDICAL EXAMINER
(Fund GF 030, Subfund 055)

Revenues:	**2014-15**
Transfer from Countywide General Fund	$10,896,000
Service Fees	630,000
Total	$11,526,000
Expenditures:	
Operating Expenditures	$11,526,000

PROPERTY APPRAISER
(Fund GF 030, Subfund 056)

Revenues:	**2014-15**
Transfer from Countywide General Fund	$30,500,000
Reimbursements from Taxing Jurisdictions	4,244,000
Total	$34,744,000
Expenditures:	
Operating Expenditures	$34,744,000

REGULATORY AND ECONOMIC RESOURCES
Construction, Permitting, and Building Code
(Fund GF 030, Subfund 065, Various Projects)

Revenues:	**2014-15**
Transfer from Countywide General Fund	$586,000
Transfer from Unincorporated Municipal Service Area	568,000
Building Administrative Fees	269,000
Carryover	31,567,000
Code Compliance Fees	1,568,000
Code Fines/Lien Collections	6,661,000
Foreclosure Registry	1,910,000
Contractor's Licensing and Enforcement Fees	1,242,000
Miscellaneous Revenues	22,000
Permitting Trade Fees	23,519,000
Product Control Certification Fees	2,790,000
Construction/Plat Fees	2,209,000
Zoning Revenue	7,173,000
Planning Revenue	626,000
Other Revenue	1,193,000
Total	$81,903,000

Expenditures:	
Operating Expenditures	$56,362,000
Administrative Reimbursement	1,842,000
Operating Reserve	23,699,000
Total	$81,903,000

PARKS, RECREATION AND OPEN SPACES
General Operations and Zoo Miami
(Fund GF 040, Various Subfunds)

Revenues:	**2014-15**
Transfer from Countywide General Fund	33,574,000
Transfer from UMSA General Fund	21,670,000
Fees and Charges	51,619,000
Transfer from Convention Development Tax (Fund 160, Subfund 162)	2,336,000
Transfer of Secondary Gas Tax for Right-of-Way maintenance	4,203,000
Interdepartmental/Interagency Transfers (RAAM Division)	3,397,000
Intradepartmental Transfers	3,553,000
Total	$120,352,000

Expenditures:	
Total Operating Expenditures	$114,053,000
Distribution of Funds in Trust	$315,000
Debt Service Payments	2,431,000
Intradepartmental Transfers	3,553,000
Total	$120,352,000

INTERNAL SERVICES
Internal Service Operations
(Fund GF 050, Various Subfunds)

Revenues:	**2014-15**
Transfer from Countywide General Fund	$42,805,000
Transfer from Unincorporated Municipal Service Area General Fund	15,040,000
Carryover	12,394,000
Internal Service Fees and Charges	192,806,000
Interagency Transfer	757,000
Other Revenues	1,364,000
Fees and Cahrges for Service	908,000
Municipal Fines	250,000
User Access Fees	9,052,000
Transfer from Insurance Trust Fund	15,761,000
Intradepartmental Transfer from Parking (Fund 030, Subfund 002)	100,000
Intradepartmental Transfer from Retail (Fund 030, Subfund 003)	72,000
Intradepartmental Transfers	9,742,000
Total	$301,051,000

INTERNAL SERVICES

Expenditures:

Operating Expenditures	$240,426,000
Reimbursement to County Attorney's Office for Legal Services	3,800,000
Distribution of Municipal ADA Fines	426,000
Distribution of Funds in Trust to the Beacon Tradeport	255,000
Transfer to Capital Outlay Reserve (Fund 310)	21,270,000
Transfer to Debt Service (Fund 213, Projects 213428, 213720, 213722, 213723, and 213727)	19,783,000
Transfers to Operating Reserves	4,135,000
Transfer to General Fund for Countywide Procurement Activities (Fund 010)	1,214,000
Intradepartmental Transfers	9,742,000
Total	$301,051,000

HUMAN RESOURCES
(Fund GF 050, Subfund 051)

Revenues:	**2014-15**
Transfer from Self Insurance Trust Fund	$2,077,000

Expenditures:

Operating Expenditures	$2,077,000

FINANCE
Internal Service Fund
(Fund GF 050, Subfund 053)

Revenues:	**2014-15**
Carryover	$195,000
Cash Management Fees and Other Revenues	1,819,000
Credit and Collections Charges	3,576,000
Transfer from Fund 030 for FAMIS/ADPICS	484,000
Total	$6,074,000

Expenditures:

Cash Management Operating Expenditures	$1,818,000
Credit and Collections Expenditures	2,825,000
FAMIS/ADPICS Expenditures	509,000
Transfer to Capital Outlay Reserve (Fund 310, Subfund 313)	526,000
Transfer to Tax Collector (Fund 30, Project 031005)	396,000
Total	$6,074,000

CLERK OF COURTS
Records Management
(Fund GF 050, Subfund 057)

Revenues:	**2014-15**
Carryover	$448,000
Fees and Charges	1,645,000
Total	$2,093,000

Expenditures:

Operating Expenditures	$2,093,000

INFORMATION TECHNOLOGY
(Fund GF 060, Various Subfunds)

Revenues:	**2014-15**
Transfer from Countywide General Fund	$19,989,000
Transfer from Unincorporated Municipal Service Area General Fund	7,023,000
Transfer From SOF Recording Fee	3,300,000
Charges to Departments for Telephone Services	15,766,000
Transfer From Fund 100, Subfund 104, Project 104141	550,000
Proprietary Fees	816,000
Intradepartmental Transfers	11,120,000
Charges to Departments for Services	96,528,000
Total	$155,092,000

Expenditures:

Operating Expenditures	$134,767,000
Charges for Telephone Services	15,142,000
Charges to Debt Service (Project 298500)	624,000
Charges to Debt Service (Project 213724)	382,000
Transfer to COR for Cyber Security Debt Service	1,562,000
Transfer to Finance for AP Workflow	1,005,000
Transfer to COR for AP Workflow	610,000
Transfer to COR for Enterprise IT Capital Investment Fund	1,000,000
Total	$155,092,000

REGULATORY AND ECONOMIC RESOURCES
Environmentally Endangered Lands Program (EEL)
(Fund GF 080, Subfunds 081 and 082)

Revenues:	**2014-15**
Carryover	$28,324,000
Carryover of Restricted Reserves for Land Management	15,400,000
Reimbursement from Building Better Communities GOB Program	6,553,000
Miscellaneous Reimbursements	1,500,000
Florida Department of Envronmental Protection	100,000
Interest Earnings	200,000
Total	$52,077,000

Expenditures:	
Transfer to Environmental Resources Management (Fund 030, Subfund 039)	$650,000
Land Acquisition	8,053,000
Land Management	3,200,000
Reserves	40,174,000
Total	$52,077,000

MIAMI-DADE LIBRARY
Operations
(Fund SL 090, Subfunds 091, 092, 093, 095, 099)

Revenues:	**2014-15**
Ad Valorem Revenue (Tax Roll: ~~$192,545,620,000~~ 192,454,621,389)	$51,924,000
Carryover	197,000
State Aid to Public Libraries	1,500,000
Library Fines and Fees	600,000
Interest Earnings	40,000
Miscellaneous Revenue	7,000
Total	$54,268,000

Expenditures:	
Library Operations	$50,512,000
Administrative Reimbursement	1,810,000
Transfer to pay debt service	1,816,000
Debt Service Payment	130,000
Total	$54,268,000

LAW LIBRARY
(Fund SO 100, Subfund 102, Project 102001)

Revenues:	**2014-15**
Carryover	$195,000
Criminal Court Costs Fees	370,000
Service Charges	240,000
Occupational Licenses	80,000
Total	$885,000

Expenditures:	
Operating Expenditures	$885,000

LAW LIBRARY B
(Fund SO 100, Subfund 102, Project 102004)

Revenues:	**2014-15**
Carryover	$807,000
Interest	3,000
Total	$810,000

Expenditures	
Operating Reserves	$810,000

LEGAL AID SOCIETY
(Fund SO 100, Subfund 103)

Revenues:	**2014-15**
Transfer from Countywide General Fund	$2,115,000
Miscellaneous Revenue	397,000
Civil Pro Bono Program Revenue	297,000
Criminal Court Costs Fees	370,000
Victims of Crime Act Grant	81,000
State and Federal Grants	255,000
Total	$3,515,000
Expenditures:	
Operating Expenditures	$3,515,000

INFORMATION TECHNOLOGY
800 Megahertz Radio System Maintenance
(Fund SO 100, Subfund 104, Project 104141)

Revenues:	**2014-15**
Traffic Fines	$550,000
Expenditures:	
Transfer to Fund 060, Subfund 004	$550,000

JUDICIAL ADMINISTRATION
Driving While License Suspended Traffic School (AOC)
(Fund SO 100, Subfund 106, Project 106003)

Revenues:	**2014-15**
Carryover	$1,323,000
Program Income	632,000
Interest	3,000
Total	$1,958,000
Expenditures:	
Operating Reserves	$1,343,000
Operating Expenditures	615,000
Total	$1,958,000

Court Standby Program (SAO)
(Fund SO 100, Subfund 106, Project 106005)

Revenues:	**2014-15**
Carryover	$208,000
Transfer from the Miami-Dade Police Department	175,000
Contribution from Municipal Police Departments	263,000
Total	$646,000
Expenditures:	
Operating Expenditures	$497,000
Operating Reserves	149,000
Total	$646,000

Self Help Unit (AOC)
(Fund SO 100, Subfund 106, Project 106006)

Revenues:	**2014-15**
Carryover	$968,000
Program Imcome	800,000
Interest	4,000
Total	$1,772,000
Expenditures:	
Operating Reserves	$511,000
Operating Expenditures	1,261,000
Total	$1,772,000

Miami-Dade County Adult Drug Court (AOC)
(Fund SO 100, Subfund 106, Project 106007)

Revenues:	**2014-15**
Carryover	$130,000
Process Income	15,000
Total	$145,000
Expenditures:	
Operating Reserves	$145,000

Process Servers
(Fund SO 100, Subfund 106, Project 106009)

Revenues:	**2014-15**
Carryover	$177,000
Process Server Fees	155,000
Interest	1,000
Total	$333,000
Expenditures:	
Operating Expenditures	$146,000
Operating Reserves	187,000
Total	$333,000

MIAMI-DADE ECONOMIC ADVOCACY TRUST
Teen Court Program
(Fund SO 100, Subfund 106, Project 106129)

Revenues:	**2014-15**
Traffic Court Fees	$1,245,000
Interest Earnings	1,000
Carryover	309,000
Total	$1,555,000
Expenditures:	
Teen Court Juvenile Diversion and Intervention Program	$1,285,000
Transfer to the Office of the Executive Director and Administration	150,000
Tansfer to Juvenile Services Department for Prevention and Diversion Program (Fund 010)	120,000
Total	$1,555,000

INTERNAL SERVICES
Caleb Center Special Revenue Fund
(Fund SO 100, Subfund 107, Project 107032)

Revenues:	**2014-15**
Carryover	$21,000
Fees and Charges for Service	30,000
Total	$51,000
Expenditures:	
Facility Improvements (Current and Future)	$51,000

OFFICE OF INSPECTOR GENERAL
(Fund SO 100, Subfund 108, Project 108000)

Revenues:	**2014-15**
Fees for Audits of County Contracts	$2,550,000
Carryover	217,000
Miami International Airport Oversight	350,000
Miami-Dade Water and Sewer Department Oversight	150,000
Miami-Dade Public Works and Waste Management Oversight	50,000
Miami-Dade Transit Oversight	100,000
Miami-Dade County School Board Oversight	200,000
Total	$3,617,000
Expenditures:	
Operating Expenditures	$3,617,000

COMMISSION ON ETHICS AND PUBLIC TRUST
(Fund SO 100, Subfund 108, Project 108001)

Revenues:	**2014-15**
Transfer from Lobbyist Trust Fund	$70,000
Fees and Charges	40,000
Total	$110,000
Expenditures:	
Operating Expenditures	$110,000

LEASE SUBLEASE AGREEMENT
Special Revenue Fund
(Fund SO 100, Subfund 109)

Revenues:	**2014-15**
Rental Income	$5,016,000
Interest Earnings	2,793,000
Carryover	2,387,000
Total	$10,196,000
Expenditures:	
Rental Expense	$10,196,000

MIAMI-DADE FIRE RESCUE
Emergency Management
(Fund SO 100, Subfund 111)

Revenues:	**2014-15**
Radiological Emergency Preparedness Agreement with Florida Power and Light	$346,000
Expenditures:	
Operating Expenditures	$346,000

CORRECTIONS AND REHABILITATION
Special Revenue Operations
(Fund SO 110, Subfund 111)

Revenues:	**2014-15**
Carryover	$4,080,000
Social Security Administration (SSA)	$150,000
Subsistence and Uniform Fees	2,080,000
Jail Commissary Commission	1,904,000
Law Enforcement Education Fund (Second Dollar Fines)	151,000
Pretrial Volunteer Receipts	25,000
Food Catering Service Receipts	74,000
Total	$8,464,000
Expenditures:	
Jail Commissary	$790,000
Law Enforcement Education	543,000
Other Operating Expenses	259,000
Transfer to General Fund	2,600,000
Transfer to Inmate Welfare Trust Fund (Fund 600, Subfund 601)	3,823,000
Reserves	449,000
Total	$8,464,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Special Revenue Operations
(Fund SO 110, Subfund 112)

Revenues:	2014-15
Carryover	$5,692,000
Transfer from Unincorporated Municipal Service Area General Fund	4,712,000
First Dollar Fines	100,000
Second Dollar Fines	269,000
Law Enforcement Training Traffic Violation Fines	914,000
School Crossing Guard Parking Ticket Surcharge (Transfer from Fund 110, Subfund 115)	1,651,000
Total	$13,338,000

Expenditures:	
Education and Training	$6,975,000
School Crossing Guard Program	6,363,000
Total	$13,338,000

JUVENILE SERVICES
(Fund SO 110, Subfund 112, Project 112200)

Revenues:	2014-15
Carryover	$626,000
Traffic Ticket Surcharge	370,000
Total	$996,000

Expenditures:	
Juvenile Assessment Center Expenditures	$996,000

SCHOOL CROSSING GUARD TRUST FUND
(Fund SO 110, Subfund 115)

Revenues:	2014-15
Parking Ticket Surcharge for School Crossing Guard Programs	$2,649,000

Expenditures:	
Transfer to Miami-Dade Police Department (Fund 110, Subfund 112)	$1,651,000
Disbursements to Municipalities	998,000
Total	$2,649,000

ECONOMIC DEVELOPMENT
(Fund SO 120, Subfund 122)

Revenues:	2014-15
Local Business Tax Receipts	$3,522,000

Expenditures:	
Transfer to Beacon Council	$3,522,000

CULTURAL AFFAIRS
(Fund SO 125, Subfund 127 and 130)

Revenues:	2014-15
Carryover	$3,860,000
Transfer from Countywide General Fund	5,144,000
Transfer from Unincorporated Municipal Service Area General Fund	1,624,000
Transfer from Tourist Development Tax (TDT) (Fund 150, Subfund 151)	4,600,000
Transfer from Tourist Development Tax Surtax (Fund 150, Subfund 152)	90,000
Convention Development Tax Proceeds (Fund 160, Subfund 162)	8,004,000
Donations	10,000
Children's Trust Grant	996,000
Other Revenues	1,744,000
Miscellaneous Revenues	30,000
Fees and Charges	380,000
Total	$26,482,000

Expenditures:	
Administrative Expenditures	$2,737,000
Grants to/Programs for Artists and Non-Profit Cultural Organizations	14,049,000
South Miami-Dade Cultural Arts Center Operations	4,595,000
Administrative Reimbursement	233,000
Miami-Dade County Auditorium, Joseph Caleb Auditorium, and African Heritage Cultural Arts Center Operations	4,868,000
Total	$26,482,000

CULTURAL AFFAIRS
Art in Public Places Program
(Fund SO 125, Subfund 128)

Revenues:	**2014-15**
Carryover	$2,813,000
Miscellaneous Revenues from Proprietary Capital Projects	3,457,000
Total	$6,270,000
Expenditures:	
Operational Expenditures	$6,236,000
Administrative Reimbursement	34,000
Total	$6,270,000

PARKS, RECREATION AND OPEN SPACES
Grants
(Fund SO 130)

Revenues:	**2014-15**
Prior Year Revenue	$3,760,000
Florida Boating Improvement Fund	1,444,000
Florida Inland Navigational District	1,397,000
Total	$6,601,000
Expenditures:	
River of Grass Greenway	$250,000
Greenway Bridges Project	175,000
Greenways and Trails District 9	1,945,000
Community Development Block Grants	1,792,000
Marinas Capital	2,439,000
Total	$6,601,000

PUBLIC WORKS AND WASTE MANAGEMENT
STORMWATER UTILITY FUND
(Fund SU 140, Subfund 141)

Revenues:	**2014-15**
Carryover	$18,503,000
Stormwater Utility Fees	31,521,000
Total	$50,024,000
Expenditures:	
Transfers:	
Stormwater Utility Capital Improvement Program (Fund 310, Subfund 316)	$8,896,000
Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series)	7,623,000
Environmental Resources Management Operations (Fund 140, Subfund 142)	1,510,000
Public Works and Waste Management Operations (Fund 140, Subfund 143)	27,722,000
Cash Reserve for Future Projects	4,273,000
Total	$50,024,000

PUBLIC WORKS AND WASTE MANAGEMENT
Stormwater Utility Program
(Fund SU 140, Subfund 142)

Revenues:	**2014-15**
Transfer from Stormwater Utility Fund (Fund SU 140, Subfund 141)	$1,510,000
Expenditures:	
Environmental Resources Management Operations	$1,510,000

PUBLIC WORKS AND WASTE MANAGEMENT
Stormwater Utility Program
(Fund SU 140, Subfund 143)

	2014-15
Revenues:	
Transfer from Stormwater Utility Fund (Fund SU 140, Subfund 141)	$27,722,000
Expenditures:	
Public Works and Waste Management Operations	$27,722,000

TOURIST DEVELOPMENT TAX
(Fund ST 150, Subfund 151)

	2014-15
Revenues:	
Tourist Development Tax	$22,935,000
Expenditures:	
Advertising and Promotion (Convention and Visitors Bureau)	$12,310,000
Transfer to Debt Service (Project 205800)	4,429,000
Transfer to Cultural Affairs Council (CAC) (Fund 125, Subfund 127)	4,304,000
Transfer to CAC (Fund 720, Subfund 721)	125,000
Tourist Development Council (TDC) Grants	975,000
Transfer to General Fund for Administrative Reimbursement	475,000
Transfer to TDC for Administrative Support (Fund 125, Subfund 127)	297,000
Transfer to Finance for TDC Administative Support (Fund 030 Subfund 031)	20,000
Total	$22,935,000

TOURIST DEVELOPMENT SURTAX
(Fund ST 150, Subfund 152)

	2014-15
Revenues:	
Tourist Development Tax	$6,793,000
Expenditures:	
Advertising and Promotion (Convention and Visitors Bureau)	$6,468,000
Transfer to General Fund for Administrative Reimbursement	135,000
Transfer to TDC for Administrative Support (Fund 125, Subfund 127)	90,000
Tourist Development Council (TDC) Grants	100,000
Total	$6,793,000

PROFESSIONAL SPORTS FRANCHISE FACILITY TAX
(Fund ST 150, Subfund 154)

	2014-15
Revenues:	
Professional Sports Franchise Facility Tax	$11,467,000
Expenditures:	
Transfer to Debt Service Fund (Project 205800)	$11,467,000

HOMELESS TRUST
Operations, Capital, and Reserves
(Fund ST 150, Subfund 150 and 155)

	2014-15
Revenues:	
Food and Beverage Tax (1%) Proceeds	$17,634,000
Carryover	9,070,000
Interest Income	37,000
Private Sector Contribution	210,000
Total	$26,951,000
Expenditures:	
Homeless Trust Operations	$20,023,000
Administrative Reimbursement	60,000
Capital Reserve	2,157,000
Tax Equalization Reserve	4,139,000
Operational Reserve	572,000
Total	$26,951,000

HOMELESS TRUST
Domestic Violence Oversight Board Trust Fund
(Fund ST 150, Subfund 156)

Revenues:	**2014-15**
Carryover	$3,421,000
Food and Beverage Tax (1%) Proceeds	3,111,000
Total	$6,532,000
Expenditures:	
Domestic Violence Shelter Operations	$2,063,000
2nd Domestic Violence Shelter Construction	1,093,000
Tax Equalization Reserve	3,376,000
Total	$6,532,000

CONVENTION DEVELOPMENT TAX
(Fund ST 160, Subfunds 162 and 164)

Revenues:	**2014-15**
Convention Development Tax Proceeds	$69,378,000
Transfer from Shortfall Reserve (Fund 160 Subfund 163)	17,110,000
Performing Arts Center Repayment	1,350,000
Basketball Properties- Development Agreement Fees	125,000
Total	$87,963,000
Expenditures:	
Transfer to Debt Service Fund (Projects 206100, 206300, ~~206602~~)	$41,505,000
Payment to the City of Miami Beach	4,500,000
Transfer to Cultural Affairs for Grants (Fund 125, Subfund 127)	1,000,000
Performing Arts Center Trust Subsidy	7,650,000
Transfer to Cultural Affairs (South Miami-Dade Cultural Arts Center (Fund 125, Subfund 127))	3,000,000
American Airlines Arena-related Costs	6,400,000
Payment to the City of Miami	3,000,000
Transfer to PROS - Tennis Center (Fund 040, Subfund 001)	1,000,000
Transfer to Vizcaya Operating Subsidy (Fund 450, Subfund 001)	2,500,000
Transfer to Cultural Programs (Museum Operating Grants) (Fund 030, Subfund 033)	9,018,000
Performing Arts Center Trust Operating Subsidy	1,500,000
New World Symphony	800,000
Transfer to Cultural Affairs for Community-based Cultural Facilities (Fund 125, Subfund 127)	1,304,000
Transfer to Capital Reserve Fund	750,000
Transfer to Cultural Affairs for Miami-Dade County Auditorium, Joseph Caleb Auditorium, and African Heritage Cultural Arts Center (Fund 125, Subfund 127)	2,700,000
Transfer to Parks, Recreation and Open Spaces for Zoo Miami	1,336,000
Total	$87,963,000

DEBT SERVICE FUND
General Obligation Bonds

General Obligation Bonds – Fund 201
Fund Type: D1 – Subfund: 2A1
Interest and Sinking Fund

Project: 201100

Revenues:	**2014-15**
Ad Valorem – Countywide (Tax Roll: **$210,653,546,471**)	$6,985,000
Expenditures:	
Principal Payments on Bonds	$5,285,000
Interest Payments on Bonds	1,696,000
Arbitrage Rebate Computation Services	4,000
Total	$6,985,000

Safe Neighborhood Park Program Bonds

General Obligation Bonds – Fund 201
Fund Type: D1 – Subfund: 2A1
Interest and Sinking Fund

Project: 201117

Revenues:	**2014-15**
Ad Valorem – Countywide (Tax Roll: **$210,653,546,471**)	$5,998,000
Expenditures:	
Principal Payments of Bonds	$2,220,000
Interest Payments on Bonds	3,759,000
Transfer to Bond Administration (Fund 030, Subfund 031)	15,000
Arbitrage Rebate Computation Services	4,000
Total	$5,998,000

Building Better Communities Program Bonds

General Obligation Bonds – Fund 201
Fund Type: D1 – Subfund: 2A1
Interest and Sinking Fund

Project: 201119

Revenues:	**2014-15**
Ad Valorem – Countywide (Tax Roll:**$210,653,546,471**)	$71,468,000
Expenditures:	
Principal Payments on Bonds	$13,850,000
Interest Payments on Bonds	45,301,000
Reserve for Bond Service - Draw Down	10,000,000
Transfer to Bond Administration (Fund 030, Subfund 031)	173,000
Arbitrage Rebate Computation Services	12,000
Reserve for Future Debt Service	2,132,000
Total	$71,468,000

General Obligation Bonds (Public Health Trust)

General Obligation Bonds – Fund 201
Fund Type: D1 – Subfund: 2A1
Interest and Sinking Fund

Project: 201120

Revenues:	**2014-15**
Ad Valorem – Countywide (Tax Roll:**$210,653,546,471**)	$5,603,000
Expenditures:	
Principal Payments on Bonds	$1,430,000
Interest Payments on Bonds	4,066,000
Reserve for Bond Service - Draw Down	0
Transfer to Bond Administration (Fund 030, Subfund 031)	14,000
Arbitrage Rebate Computation Services	2,000
Reserve for Future Debt Service	91,000
Total	$5,603,000

Fire Rescue District Bonds

Special Obligation Bonds – Fire Rescue District – Fund 203
Fund Type: D3 – Subfund: 2F1
Fire Rescue District Series "2014" – Debt Service Fund

Project: 203101

Revenues:	**2014-15**
Ad Valorem – Fire Rescue District (Tax Roll: **$121,395,319,598**)	$1,315,000
Programmed Cash Reserve	270,000
Interest on Deposits and Investments	4,000
Total	$1,589,000
Expenditures:	
Principal Payments on Bonds	$920,000
Interest Payments on Bonds	138,000
Reserve for Future Debt Service	523,000
Transfer to Bond Administration (Fund 030, Subfund 031)	3,000
Other General and Administrative Expenses	2,000
Arbitrage Rebate Computation Service	3,000
Total	$1,589,000

Guaranteed Entitlement

Special Obligation Bonds – Guaranteed Entitlement – Fund 204
Fund Type: D4 – Subfund: 2G1
Guaranteed Entitlement Revenue Fund

Project: 204101

Revenues:	**2014-15**
Total Guaranteed Entitlement Receipts (Transfer from State Revenue Sharing - Fund 510, Subfund 512)	$13,658,000
Expenditures:	
Transfers to Bond Service Account: Series 2007 Bonds (Project 204614)	$13,658,000

Special Obligation Bonds – Guaranteed Entitlement – Fund 204
Fund Type : D4 – Subfund: 2G7
Guaranteed Entitlement Refg. Series "2007" – Bond Service Account

Project: 204614

Revenues:	**2014-15**
Interest Earnings	$10,000
Programmed Cash Reserve	2,272,000
Transfer from Revenue Account (Project 204101)	13,658,000
Total	$15,940,000

Expenditures:	
Principal Payment on Bonds – Series 2007	$11,200,000
Interest Payments on Bonds – Series 2007	2,429,000
Reserve for Future Debt Service	2,272,000
Transfer to Bond Administration (Fund 030, Subfund 031)	34,000
General Administrative Services	3,000
Arbitrage Rebate Computation Services	2,000
Total	$15,940,000

Professional Sports Franchise Tax Bonds

Special Obligation Bonds – Prof. Sports Franchise Tax - Fund 205
Fund Type: D5 - Subfund: 2S8
Prof. Sports Franchise Tax – Revenue Fund

Project: 205800

Revenues:	**2014-15**
Transfer from Tourist Development Tax (Fund 150; Sufund 151)	$4,429,000
Transfer from Professional Sports Franchise Tax Revenue (Fund 150, Subfund 154)	11,467,000
Total	$15,896,000

Expenditures:	
Transfer to Debt Service Fund - Series 2009A (Project 205901)	$4,705,000
Transfer to Debt Service Fund – Series 2009 B (Project 205911)	373,000
Transfer to Debt Service Fund – Series 2009 C (Project 205921)	4,000,000
Transfer to Debt Service Fund – Series 2009 D (Project 205931)	357,000
Transfer to Debt Service Fund - Series 2009E (Project 205941)	4,720,000
Transfer to Project 214104 (SO Notes 08A- Crandon Clubhouse)	643,000
Transfer to Surplus Fund (Project 205804)	1,098,000
Total	$15,896,000

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205
Fund Type: D5 – Subfund: 2S8
Prof. Sports Franchise Tax Refunding – Surplus Fund/Shortfall Reserve

Project: 205804

Revenues:	**2014-15**
Interest Earnings	$45,000
Transfer from Revenue Fund (Project 205800)	1,098,000
Programmed Cash Reserve	12,807,000
Total	$13,950,000

Expenditures:	
Reserve for Future Debt Service	$13,950,000

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205
Fund Type: D5 – Subfund: 2S9
Prof. Sports Franchise Tax Refunding – Series "2009A" Debt Service Fund

Project: 205901

Revenues:	**2014-15**
Transfer from Revenue Fund (Project 205800)	$4,705,000
Cash Carryover	4,020,000
Total	$8,725,000

Expenditures:	
Principal Payment on Bonds	$3,183,000
Interest Payment on Bonds	837,000
Reserve for Future Debt Service	4,695,000
Transfer to Bond Administration (Fund 030, Subfund 031)	8,000
Arbitrage Rebate Computation Services	2,000
Total	$8,725,000

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205
Fund Type: D5 – Subfund: 2S9
Prof. Sports Franchise Tax Refunding – Taxable Series "2009B" Debt Service Fund

Project: 205911

Revenues:	**2014-15**
Programmed Cash Carryover	$185,000
Transfer from Revenue Fund (Project 205800)	373,000
Total	$558,000

Expenditures:	
Interest Payment on Bonds	$370,000
Reserve for Future Debt Service	185,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Arbitrage Rebate Computation Services	2,000
Total	$558,000

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205
Fund Type: D5 – Subfund: 2S9
Prof. Sports Franchise Tax Revenue – Series "2009C" Debt Service Fund

Project: 205921

Revenues:	**2014-15**
Programmed Cash Reserve	$1,993,000
Transfer from Revenue Fund (Project 205800)	4,000,000
Total	$5,993,000

Expenditures:	
Interest Payment on Bonds	$3,986,000
Reserve for Future Debt Service	1,993,000
Transfer to Bond Administration (Fund 030, Subfund 031)	10,000
Arbitrage Rebate Computation Services	2,000
Other General and Administrative Expenses	2,000
Total	$5,993,000

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205
Fund Type: D5 – Subfund: 2S9
Prof. Sports Franchise Tax Revenue – Taxable Series "2009D" Debt Service Fund

Project: 205931

Revenues:	**2014-15**
Programmed Cash Reserve	$177,000
Transfer from Revenue Fund (Project 205800)	357,000
Total	$534,000

Expenditures:	
Interest Payment on Bonds	$354,000
Reserve for Future Debt Service	177,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Arbitrage Rebate Computation Services	2,000
Total	$534,000

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205
Fund Type: D5 – Subfund: 2S9
Prof. Sports Franchise Tax Revenue – Variable Rate Series "2009E" Debt Service Fund

Project: 205941

Revenues:	**2014-15**
Programmed Cash Reserve	$1,670,000
Transfer from Revenue Fund (Project 205800)	4,720,000
Interest Earnings	20,000
Total	$6,410,000

Expenditures:	
Interest Payment on Bonds	$3,330,000
Reserve for Future Debt Service	1,670,000
Transfer to Bond Administration (Fund 030, Subfund 031)	8,000
Arbitrage Rebate Computation Services	2,000
Other General and Administrative Expenses (LOC and Remarketing)	1,400,000
Total	$6,410,000

Special Obligation Bonds – Prof. Sports Franchise Tax – Fund 205
Fund Type: D5 – Subfund: 2S9
Prof. Sports Franchise Tax – Series "2009" – Reserve Fund

Project: 205951

Revenues:	**2014-15**
Programmed Surety Bond Reserve (Non-Cash)	$21,934,000
Expenditures:	
Reserve for Future Debt Service	$21,934,000

Convention Development Tax Bonds

Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P1
Spec. Oblig. & Refg. Bonds (CDT) – Series "1996A & B" – Revenue Fund

Project: 206100

Revenues:	**2014-15**
Transfer – Convention Development Tax Trust (Fund 160, Subfund 162)	$3,117,000
Expenditures:	
Transfer to Debt Service Fund: Series 1996B Bonds (Project 206201)	$3,117,000

Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund 2P2
Spec. Oblig. & Refg. Bonds (CDT) – Series "1996B" – Debt Service Fund

Project: 206201

Revenues:	**2014-15**
Programmed Cash Reserve – Series 1996B	$1,548,000
Transfer from Revenue Fund – CDT Receipts (Project 206100)	3,117,000
Total	$4,665,000

Expenditures:	
Interest Payments on Bonds	$3,096,000
Reserve for Future Debt Service-Series 1996B	1,548,000
Transfer to Bond Administration (Fund 030, Subfund 031)	8,000
Trustee/Paying Agent Services & Fees	3,000
Arbitrage Rebate Computation Services	10,000
Total	$4,665,000

Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund 2P2
Spec. Oblig. & Refg. Bonds (CDT) – Series "1996B" – Reserve Fund

Project: 206202

	2014-15
Revenues:	
Programmed Surety Bond Reserve (Non-Cash)	$16,579,000
Expenditures:	
Reserve for Future Debt Service	$16,579,000

Special Obligation and Refunding Bonds – Fund 206
Fund Type: D5 – Subfund: 2P3
Special Obligation & Refg. Bonds – (CDT) – Series "2012A and 2012B" – Revenue Fund

Project: 206300

	2014-15
Revenues:	
Tax Receipts - Omni Tax Increment Account	$2,000,000
Transfer – Convention Development Tax Trust (Fund 160, Subfund 162)	38,388,000
Total	$40,388,000
Expenditures:	
Transfers to Debt Service Fund:	
Series 2005A Bonds (Project 206601)	$5,436,000
Series 2005B Bonds (Project 206602)	2,660,000
Series 2012A Bonds (Project 206703)	$12,689,000
Series 2012B Bonds (Project 206705)	14,864,000
Sunshine State Loan Project 298500 - for PAC	820,000
Sunshine State Loan Project 298502 - for PAC	2,874,000
Sunshine State Loan Project 298503 - for PAC	1,045,000
Total	$40,388,000

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P6
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series "2005A" - Debt Service Fund

Project: 206601

	2014-15
Revenues:	
Programmed Cash Carryover	$2,710,000
Transfer from Revenue Fund - (Project 206300)	5,436,000
Total	$8,146,000
Expenditures:	
Interest Payments on Series 2005A Bonds	$5,420,000
Reserve for Future Debt Service – Series 2005A	2,710,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	14,000
Total	$8,146,000

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P6
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series "2005B" - Debt Service Fund

Project: 206602

	2014-15
Revenues:	
Programmed Cash Carryover	$1,326,000
Transfer from Revenue Fund - (Project 206300)	2,660,000
Total	$3,986,000
Expenditures:	
Interest Payments on Series 2005B Bonds	$2,651,000
Reserve for Future Debt Service – Series 2005B	1,326,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	7,000
Total	$3,986,000

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P6
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series "2005B" - Reserve Fund

Project: 206603

Revenues:	**2014-15**
Programmed Surety Bond Reserve (Non-Cash)	$16,753,000
Expenditures:	
Reserve for Future Debt Service - Non Cash	$16,753,000

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P7
Subordinate Spec. Oblig. Bonds – (CDT) – Series "2009"

Revenues:	**2014-15**
Programmed Cash Reserve	$115,000
Interest Earnings	18,000
Total	$133,000
Expenditures:	
Arbitrage Rebate Computation Services	$2,000
Reserve for Future Debt Service - Cash	131,000
Total	$133,000

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P6
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series "2009" - Reserve Fund

Project: 206702

Revenues:	**2014-15**
Programmed Cash Reserve	$9,121,000
Expenditures:	
Reserve for Future Debt Service	$9,121,000

Special Obligation and Refunding Bonds – Fund 206
Fund Type: D5 – Subfund: 2P8
Special Obligation & Refunding Bonds – (CDT) – Series "2012A" Debt Service Fund

Project: 206703

Revenues:	**2014-15**
Programmed Cash Reserve – Series 2012A – Omni	$10,838,000
Interest Earnings	60,000
Transfer from Revenue Fund (Project 206300)	12,689,000
Total	$23,587,000
Expenditures:	
Principal Payments on Bonds	$6,440,000
Interest Payments on Bonds	8,699,000
Reserve for Future Debt Service – Series 2012A	8,406,000
Arbitrage Rebate Computation Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	38,000
Other General and Administrative Expenses	2,000
Total	$23,587,000

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P8
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series "2012A" - Reserve Fund

Project: 206704

Revenues:	**2014-15**
Programmed Cash Reserve	$23,646,000
Expenditures:	
Reserve for Future Debt Service - Cash	$23,646,000

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P8
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series "2012B" - Debt Service Fund

Project: 206705

Revenues:	**2014-15**
Programmed Cash Reserve – Series 2012B	$7,413,000
Transfer from Revenue Fund – (Project 206300)	14,864,000
Interest Earnings	5,000
Total	$22,282,000
Expenditures:	
Interest Payments on Series 2012B Bonds	$14,826,000
Reserve for Future Debt Service – Series 2012B	7,413,000
Other General and Administrative Expenses	3,000
Arbitrage Rebate Computation Services	3,000
Transfer to Bond Administration (Fund 030, Subfund 031)	37,000
Total	$22,282,000

Subordinate Special Obligation and Refunding Bonds – (CDT) – Fund 206
Fund Type: D5 – Subfund: 2P8
Subordinate Spec. Oblig. & Refg. Bonds – (CDT) – Series "2012B" - Reserve Fund

Project: 206706

Revenues:	**2014-15**
Programmed Cash Reserve	$32,430,000
Expenditures:	
Reserve for Future Debt Service - Cash	$32,430,000

Public Service Tax UMSA Bonds

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4 $28 Million
Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series "2006" – Debt Service Fund

Project: 208613

Revenues:	**2014-15**
Transfer from Unincorporated Municipal Service Area General Fund	$1,892,000
Programmed Cash Reserve	492,000
Total	$2,384,000
Expenditures:	
Principal Payments on Bonds	$925,000
Interest Payments on Bonds	983,000
Reserve for Future Debt Service	468,000
Transfer to Bond Administration (Fund 030, Subfund 031)	5,000
Arbitrage Rebate Computation Services	3,000
Total	$2,384,000

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4
Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series "2006" Reserve Fund

Project: 208614

Revenues:	**2014-15**
Programmed Surety Bond Reserve (Non-Cash)	$1,805,000
Expenditures:	
Reserve for Future Debt Service	$1,805,000

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4 $30 Million
Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series "2007" – Debt Service Fund

Project: 208715

Revenues:	**2014-15**
Transfer from Unincorporated Municipal Service Area General Fund	$2,045,000
Programmed Cash Reserve	566,000
Total	$2,611,000
Expenditures:	
Principal Payments on Bonds	$925,000
Interest Payments on Bonds	1,132,000
Reserve for Future Debt Service	547,000
Transfer to Bond Administration (Fund 030, Subfund 031)	5,000
Arbitrage Rebate Computation Services	2,000
Total	$2,611,000

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4
Spec. Oblig. Rev. Bonds – Public Service Tax (UMSA) Series "2007" Reserve Fund

Project: 208716

Revenues:	**2014-15**
Programmed Surety Bond Reserve (Non-Cash)	$2,267,000
Expenditures:	
Reserve for Future Debt Service	$2,267,000

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4
Spec. Oblig. Rev. Ref. Bonds – Public Service Tax – UMSA – Series "2011" – Debt Service Fund

Project: 208725

Revenues:	**2014-15**
Transfer from Unincorporated Municipal Service Area General Fund	$7,088,000
Transfer from Countywide General Fund	311,000
Transfer from Capital Improvement Local Option Fuel Tax	1,150,000
Interest Earnings	4,000
Programmed Cash Reserve	4,833,000
Total	$13,386,000
Expenditures:	
Principal Payments on Bonds	$5,425,000
Interest Payments on Bonds	3,085,000
Reserve for Future Debt Service	4,849,000
Transfer to Bond Administration (Fund 030, Subfund 031)	21,000
Arbitrage Rebate Computation Services	6,000
Total	$13,386,000

Special Obligation Bonds – Public Service Tax – Fund 208
Fund Type: D5 – Subfund: 2R4
Spec. Oblig. Rev. Ref. Bonds – Public Service Tax – UMSA – Series "2011" – Reserve Fund

Project: 208512

Revenues:	**2014-15**
Programmed Surety Bond Reserve (Non-Cash)	$9,437,000
Expenditures:	
Reserve for Future Debt Service	$9,437,000

Transit System Sales Surtax Revenue Bonds

Transit System Sales Surtax Revenue Bonds General Segment
Fund Type: D5 – Subfund: 2T4 General Segment
Transit System Sales Surtax Revenue Fund

Project: 209400

Revenues:	**2014-15**
Transfer from Transit System Sales Surtax Revenue Fund	$25,052,000
Expenditures:	
Transfer to Debt Service Fund – Series 06 (209402)	$3,381,000
Transfer to Debt Service Fund – Series 08 (209403)	3,215,000
Transfer to Debt Service Fund – Series 09 (209404)	8,111,000
Transfer to Debt Service Fund – Series 10 (209405)	2,877,000
Transfer to Debt Service Fund – Series 12 (209406)	7,468,000
	$25,052,000

Transit System Sales Surtax Revenue Bonds General Segment
Fund Type: D5 – Subfund: 2T4 General Segment
Transit System Sales Surtax Reserve Fund

Project: 209401

Revenues:	**2014-15**
Programmed Cash Reserve - 2006	$3,372,000
Programmed Surety Reserve (Non-Cash) - 2008	4,589,000
Programmed Cash Reserve - 2009 and 2010	11,465,000
Total	$19,426,000
Expenditures:	
Reserve for Future Debt Service - Non-Cash	$4,589,000
Reserve for Future Debt Service	14,837,000
Total	$19,426,000

Transit System Sales Surtax Revenue Bonds, Series 06
Fund Type: D5 – Subfund: 2T4
Transit System Sales Surtax Debt Service Fund

Project: 209402

Revenues:	**2014-15**
Transfer from Revenue Fund (Project 209400)	$3,381,000
Interest	2,000
Programmed Cash Reserve	843,000
Total	$4,226,000
Expenditures:	
Principal Payments on Bonds	$1,172,000
Interest Payments on Bonds	2,200,000
Reserve for Future Debt Service	843,000
Transfer to Bond Administration (Fund 030, Subfund 031)	8,000
Arbitrage Rebate Computation Services	3,000
Total	$4,226,000

Transit System Sales Surtax Revenue Bonds, Series 08
Fund Type: D5 – Subfund: 2T4
Transit System Sales Surtax Debt Service Fund

Project: 209403

Revenues:	**2014-15**
Transfer from Revenue Fund (Project 209400)	$3,215,000
Interest	1,000
Programmed Cash Reserve	801,000
Total	$4,017,000
Expenditures:	
Principal Payments on Bonds	$930,000
Interest Payments on Bonds	2,275,000
Reserve for Future Debt Service	801,000
Transfer to Bond Administration (Fund 030, Subfund 031)	8,000
Arbitrage Rebate Computation Services	3,000
Total	$4,017,000

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 09A&B
Fund Type: D5 – Subfund: 2T4
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Project: 209404

Revenues:	**2014-15**
Transfer from Revenue Fund (Project 209400)	$8,111,000
Federal Subsidy Receipts - BABs Series 2009B	2,362,000
Programmed Federal Subsidy Reserve - BABs Series 2009B	551,000
Programmed Cash Reserve	2,061,000
Total	$13,085,000
Expenditures:	
Principal Payments on Tax-Exempt Series 2009A Bonds	$2,570,000
Interest Payments on Tax-Exempt Series 2009A Bonds	977,000
Interest Payments on Taxable (BABs) Series 2009B Bonds	6,899,000
Reserve for Future Debt Service - Series 2009A	886,000
Reserve for Future Debt Service - Series 2009B	1,725,000
Transfer to Bond Administration (Fund 030, Subfund 031)	26,000
Arbitrage Rebate Computation Services	2,000
Total	$13,085,000

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2010A
Fund Type: D5 – Subfund: 2T4
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Project: 209405

Revenues:	**2014-15**
Transfer from Revenue Fund (Project 209400)	$2,877,000
Federal Subsidy Receipts - BABs Series 2010B	828,000
Programmed Federal Subsidy Reserve - BABs Series 2010B	207,000
Programmed Cash Reserve	717,000
Total	$4,629,000

Expenditures:	
Principal Payments on Tax-Exempt Series 2010A Bonds	$864,000
Interest Payments on Tax-Exempt Series 2010A Bonds	240,000
Interest Payments on Taxable (BABs) Series 2010B Bonds	2,590,000
Reserve for Future Debt Service - Series 2010A	276,000
Reserve for Future Debt Service - Series 2010B	648,000
Transfer to Bond Administration (Fund 030, Subfund 031)	9,000
Arbitrage Rebate Computation Services	2,000
Total	$4,629,000

Transit System Sales Surtax Revenue Bonds (Tax Exempt), Series 2012
Fund Type: D5 – Subfund: 2T4
Transit System Sales Surtax Debt Service Fund - Public Works Portion

Project: 209406

Revenues:	**2014-15**
Transfer from Revenue Fund (Project 209400)	$7,468,000
Programmed Cash Reserve	1,862,000
Total	$9,330,000

Expenditures:	
Principal Payments	$1,684,000
Interest Payments	5,763,000
Reserve for Future Debt Service	1,862,000
Transfer to Bond Administration (Fund 030, Subfund 031)	19,000
Arbitrage Rebate Computation Services	2,000
Total	$9,330,000

Courthouse Center Bonds

Special Obligation Bonds – Courthouse Revenue Fund. – Fund 210
Fund Type: D5 – Subfund: 2C1
Spec. Oblig. Bonds – Revenue Fund

Project: 210100

Revenues:	**2014-15**
$30 Criminal and Civil Traffic Fines	$13,462,000

Expenditures:	
Transfer to Debt Service, Series 2003 (Project 210513)	$4,514,000
Transfer to Debt Service, Series 2014A (Project 210516)	3,458,000
Transfer to Debt Service, Series 2014B (Project 210517)	1,456,000
Transfer to Reserve Fund, (Project 210108)	4,034,000
Total	$13,462,000

Special Obligation Bonds – Courthouse Center Proj. – Fund 210
Fund Type: D5 – Subfund: 2C1
Spec. Oblig. Bonds – Courthouse Ctr. Proj. – "Reserve"

Project: 210108

Revenues:	**2014-15**
Programmed Surety Bond Reserve (Non-Cash)	$3,716,000
Programmed Cash Reserve	7,412,000
Transfer from Revenue Fund (Project 210100)	4,034,000
Total	$15,162,000

Expenditures:	
Reserve for Future Debt Service -Non-Cash	$3,716,000
Reserve for Future Debt Service - Cash (Proposed New Bonds)	11,446,000
Total	$15,162,000

Special Obligation Bonds – Courthouse Center Project – Fund 210
Fund Type: D5 – Subfund: 2C5
Spec. Oblig. Bonds – Juvenile Courthouse Ctr. Proj. – Series "2003" – Debt Service Fund

Project: 210513

Revenues:	**2014-15**
Transfer from Revenue Fund (Project 210100)	$4,514,000
Interest Earnings	5,000
Programmed Cash Reserve -Series A	1,103,000
Programmed Cash Reserve -Series B	191,000
Total	$5,813,000

Expenditures:	
Interest Payments on Series 2003A Bonds	$2,206,000
Interest Payments on Series 2003B Bonds	2,293,000
Reserve for Future Debt Service - Series A	1,103,000
Reserve for Future Debt Service - Series B	191,000
Other General and Administrative Expenses	5,000
Transfer to Bond Administration (Fund 030, Subfund 031)	11,000
Arbitrage Rebate Computation Services	4,000
Total	$5,813,000

Special Obligation Bonds – Courthouse Center Project – Fund 210
Fund Type: D5 – Subfund: 2C5
Spec. Oblig. Bonds – Juvenile Courthouse Ctr. Proj. Series "2003" – Reserve Fund

Project: 210514

Revenues:	**2014-15**
Programmed Surety Bond Reserve (Non-Cash)	$7,496,000

Expenditures:	
Reserve for Future Debt Service	$7,496,000

Special Obligation Bonds – Courthouse Center Project – Fund 210
Fund Type: D5 – Subfund: 2C6
Spec. Oblig. Bonds – Juvenile Courthouse Ctr. Proj. – Series "2014A" – Debt Service Fund

Project: 210516

Revenues:	**2014-15**
Transfer from Revenue Fund (Project 210100)	$3,458,000
Programmed Cash Reserve -Series A	1,723,000
Total	$5,181,000

Expenditures:	
Principal Payments on Series 2014A Bonds	$2,775,000
Interest Payments on Series 2014A Bonds	$671,000
Reserve for Future Debt Service - Series 2014A	1,724,000
Transfer to Bond Administration (Fund 030, Subfund 031)	9,000
Arbitrage Rebate Computation Services	2,000
Total	$5,181,000

Special Obligation Bonds – Courthouse Center Project – Fund 210
Fund Type: D5 – Subfund: 2C6
Spec. Oblig. Bonds – Juvenile Courthouse Ctr. Proj. – Series "2014B" – Debt Service Fund

Project: 210517

Revenues:	**2014-15**
Transfer from Revenue Fund (Project 210100)	$1,456,000
Programmed Cash Reserve -Series 2014B	345,000
Total	$1,801,000

Expenditures:	
Principal Payments on Series 2014B Bonds	$450,000
Interest Payments on Series 2014B Bonds	$995,000
Reserve for Future Debt Service - Series 2014B	350,000
Transfer to Bond Administration (Fund 030, Subfund 031)	4,000
Arbitrage Rebate Computation Services	2,000
Total	$1,801,000

Stormwater Utility Revenue Bonds

Special Obligation Bonds – Stormwater Utility Revenue Bond Program – Fund 211
Fund Type: D5 – Subfund: 2U1
Stormwater Utility Revenue Bond Program - Revenue Fund

Project: 211101

Revenues:	**2014-15**
Transfer from Stormwater Revenue Fund (Fund 140, Subfund 141)	$7,254,000
Expenditures:	
Transfer to Debt Service Fund – Series 2004 (Project 211104)	$1,003,000
Transfer to Debt Service Fund – Series 2013 (Project 211105)	6,251,000
Total	$7,254,000

Project: 211103

Revenues:	**2014-15**
Programmed Surety Bond Reserve (Non-Cash)	$7,626,000
Expenditures:	
Reserve for Future Debt Service	$7,626,000

Special Obligation Bonds – Stormwater Utility Revenue Bond Program – Fund 211
Fund Type: D5 – Subfund: 2U1 $60 Million
Stormwater Utility Revenue Bond Program Series "2004" Bonds, Debt Service Fund

Project: 211104

Revenues:	**2014-15**
Transfer from Revenue Fund (Project 211101)	$1,003,000
Programmed Cash Reserve	996,000
Total	$1,999,000
Expenditures:	
Principal Payments on Bonds	$1,900,000
Interest Payments on Bonds	92,000
Transfer to Bond Administration (Fund 030, Subfund 031)	5,000
Arbitrage Rebate Computation Services	2,000
Total	$1,999,000

Special Obligation Bonds – Stormwater Utility Revenue Bond Program – Fund 211
Fund Type: D5 – Subfund: 2U1 $60 Million
Stormwater Utility Revenue Bond Program Series "2013" Bonds, Debt Service Fund

Project: 211105

Revenues:	**2014-15**
Transfer from Revenue Fund (Project 211101)	$6,251,000
Interest Earnings	1,000
Programmed Cash Reserve	2,621,000
Total	$8,873,000
Expenditures:	
Principal Payments on Bonds	$2,418,000
Interest Payments on Bonds	2,824,000
Reserve for Future Debt Service	3,616,000
Transfer to Bond Administration (Fund 030, Subfund 031)	13,000
Arbitrage Rebate Computation Services	2,000
Total	$8,873,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)
Fund Type: D5 – Subfund: 2E5
ITD Mainframe $3.7 million

Project: 213520

Revenues:	**2014-15**
Programmed Carryover	$2,000
Expenditures:	
Arbitrage Rebate Services	$2,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)
Fund Type: D5 – Subfund: 2E5
ITD Regatta $5.2 Million

Project: 213521

Revenues:	**2014-15**
Programmed Carryover	$2,000
Expenditures:	
Arbitrage Rebate Services	$2,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)
Fund Type: D5 – Subfund: 2E5
Public Work-97th Ave Flyover $9 Million

Project: 213522

Revenues:	**2014-15**
Programmed Carryover	$2,000
Expenditures:	
Arbitrage Rebate Services	$2,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)
Fund Type: D5 – Subfund: 2E5
MLK Building $4 Million

Project: 213523

Revenues:	**2014-15**
Programmed Carryover	$2,000
Expenditures:	
Arbitrage Rebate Services	$2,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)
Fund Type: D5 – Subfund: 2E5
Correction Department - Fire System Improvement $8 Million

Project: 213524

Revenues:	**2014-15**
Programmed Carryover	$2,000
Expenditures:	
Arbitrage Rebate Services	$2,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)
Fund Type: D5 – Subfund: 2E5
Fire Department Air Rescue Helicopter $8 Million

Project: 213525

Revenues:	**2014-15**
Programmed Carryover	$2,000
Expenditures:	
Arbitrage Rebate Services	$2,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)
Fund Type: D5 – Subfund: 2E5
Fire Department Fleet Replacement $8 Million

Project: 213526

Revenues:	**2014-15**
Programmed Carryover	$2,000
Expenditures:	
Arbitrage Rebate Services	$2,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)
Fund Type: D5 – Subfund: 2E5
Answer Center Tech $3 Million

Project: 213527

	2014-15
Revenues:	
Programmed Carryover	$2,000
Expenditures:	
Arbitrage Rebate Services	$2,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)
Fund Type: D5 – Subfund: 2E5
REVENUE-SWAP ACCOUNT

Project: 213528

	2014-15
Revenues:	
Programmed Carryover Swap Receipts	$780,000
Expenditures:	
Transfer to Debt Service Projects, Series 04A	$780,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)
Fund Type: D5 – Subfund: 2E5
Reserve Account

Project: 213529

	2014-15
Revenues:	
Programmed Surety Reserve (Non-Cash)	$5,000,000
Expenditures:	
Reserve for Future Debt Service Non-Cash	$5,000,000

$50 million Cap. Asset Acquisition Floating Rate (Muni-CPI)
Fund Type: D5 – Subfund: 2E5
Redemption Account

Project: 213530

	2014-15
Revenues:	
Programmed Cash Carryover	$45,000
Expenditures:	
Reserve for Future Principal payments	$45,000

$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series "2004B" – Fund 213
Fund Type: D5 – Subfund: 2E6
Elections Building $11.7 Million

Project: 213620

	2014-15
Revenues:	
Programmed Cash Carryover	$52,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	111,000
Total	$163,000
Expenditures:	
Interest Payments on Bonds, Series B	$106,000
Reserve for Future Debt Service, Series B	53,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$163,000

$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series "2004B" – Fund 213
Fund Type: D5 – Subfund: 2E6
Courthouse Façade Proj $15 Million

Project: 213621

Revenues:	**2014-15**
Programmed Cash Carryover	$63,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	131,000
Total	$194,000
Expenditures:	
Interest Payments on Bonds, Series B	$127,000
Reserve for Future Debt Service, Series B	63,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$194,000

$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series "2004B" – Fund 213
Fund Type: D5 – Subfund: 2E6
Answer Center $3.9 Million

Project: 213622

Revenues:	**2014-15**
Programmed Carryover	$16,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	37,000
Total	$53,000
Expenditures:	
Interest Payments on Bonds, Series B	$33,000
Reserve for Future Debt Service, Series B	16,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$53,000

$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series "2004B" – Fund 213
Fund Type: D5 – Subfund: 2E6
Answer Center - Technology $10.806 Million

Project: 213623

Revenues:	**2014-15**
Programmed Carryover	$2,000
Expenditures:	
Arbitrage Rebate Services	$2,000

$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series "2004B" – Fund 213
Fund Type: D5 – Subfund: 2E6
Golf Club of Miami $4.6 Million

Project: 213624

Revenues:	**2014-15**
Programmed Carryover	$19,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	42,000
Total	$61,000
Expenditures:	
Interest Payments on Bonds, Series B	$38,000
Reserve for Future Debt Service, Series B	19,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$61,000

$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series "2004B" – Fund 213
Fund Type: D5 – Subfund: 2E6
UHF Radio Fire $15 Million

Project: 213625

Revenues:	**2014-15**
Programmed Cash Carryover	$2,000
Expenditures:	
Arbitrage Rebate Services	$2,000

$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series "2004B" – Fund 213
Fund Type: D5 – Subfund: 2E6
Correction Fire System $1.180 Million

Project: 213626

Revenues:	**2014-15**
Programmed Carryover	$2,000
Expenditures:	
Arbitrage Rebate Services	$2,000

$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series "2004B" – Fund 213
Fund Type: D5 – Subfund: 2E6
ADA Projects $4.7 Million

Project: 213627

Revenues:	**2014-15**
Programmed Carryover	$19,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	45,000
Total	$64,000
Expenditures:	
Interest Payments on Bonds, Series B	$40,000
Reserve for Future Debt Service, Series B	20,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$64,000

$75 million Cap. Asset Acquisition Fixed Rate Special Obligation Bonds – Series "2004B" – Fund 213
Fund Type: D5 – Subfund: 2E6 Reserve Account

Project: 213629

Revenues:	**2014-15**
Programmed Surety Reserve (Non-Cash)	$4,375,000
Expenditures:	
Reserve for Future Debt Service, Series 2004B (Non-Cash)	$4,375,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
$87.690 mil Overtown I

Project: 213720

Revenues:	**2014-15**
Programmed Cash Carryover	$1,847,000
Transfer from Internal Services Department- Rent	5,558,000
Total	$7,405,000
Expenditures:	
Principal Payments on Bonds, Series 07	$1,890,000
Interest Payments on Bonds, Series 07	3,694,000
Reserve for Future Debt Service, Series 07	1,804,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	14,000
Total	$7,405,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
$ 26.750 mil Overtown II

Project: 213721

Revenues:	**2014-15**
Programmed Cash Carryover	$605,000
Transfer from Internal Services Department	1,771,000
Total	$2,376,000
Expenditures:	
Principal Payments on Bonds, Series 07	$605,000
Interest Payments on Bonds, Series 07	1,185,000
Reserve for Future Debt Service, Series 07	579,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	4,000
Total	$2,376,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
$26.110 mil Libraries

Project: 213722

Revenues:	**2014-15**
Programmed Cash Carryover	$525,000
Transfer from Library	1,816,000
Total	$2,341,000
Expenditures:	
Principal Payments on Bonds, Series 07	$775,000
Interest Payments on Bonds, Series 07	1,051,000
Reserve for Future Debt Service, Series 07	507,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	5,000
Total	$2,341,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
$18.600 mill Purchase & Build Up TECO

Project: 213723

Revenues:	**2014-15**
Programmed Carryover	$392,000
Transfer from Internal Services Department	1,181,000
Total	$1,573,000
Expenditures:	
Principal Payments on Bonds, Series 07	$400,000
Interest Payments on Bonds, Series 07	784,000
Reserve for Future Debt Service, Series 07	383,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	3,000
Total	$1,573,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
$ 4.785 mil ETSF Radio Towers Project

Project: 213724

Revenues:	**2014-15**
Programmed Cash Carryover	$89,000
Transfer from Information Technology Department	382,000
Total	$471,000
Expenditures:	
Principal Payments on Bonds, Series 07	$205,000
Interest Payments on Bonds, Series 07	178,000
Reserve for Future Debt Service, Series 07	84,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$471,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
$ 10.335 mill Correction Fire System

Project: 213725

Revenues:	**2014-15**
Programmed Cash Carryover	$193,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	819,000
Total	$1,012,000
Expenditures:	
Principal Payments on Bonds, Series 07	$440,000
Interest Payments on Bonds, Series 07	385,000
Reserve for Future Debt Service, Series 07	182,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Total	$1,012,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
$ 15.910 mil Hope VI

Project: 213726

Revenues:	**2014-15**
Programmed Carryover	$335,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	1,013,000
Total	$1,348,000
Expenditures:	
Principal Payments on Bonds, Series 07	$345,000
Interest Payments on Bonds, Series 07	670,000
Reserve for Future Debt Service, Series 07	327,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	3,000
Total	$1,348,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
$19.345 million New ISD Shop

Project: 213727

Revenues:	**2014-15**
Programmed Carryover	$389,000
Transfer from Internal Services Department	1,347,000
Total	$1,736,000
Expenditures:	
Principal Payments on Bonds, Series 07	$575,000
Interest Payments on Bonds, Series 07	779,000
Reserve for Future Debt Service, Series 07	376,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	3,000
Total	$1,736,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7
100 S Biscayne Fix-Up

Project: 213728

Revenues:	**2014-15**
Programmed Cash Carryover	$2,000
Expenditures:	
Arbitrage Rebate Services	$2,000

$240 million Cap. Asset Acquisition Fixed/Auction Rate Special Obligation Bonds – Series "2007" – Fund 213
Fund Type: D5 – Subfund: 2E7 Reserve Account Surety Bond

Project: 213730

Revenues:	**2014-15**
Programmed Surety Reserve (Non-Cash)	$16,214,000

Expenditures:	
Reserve for Future Debt Service, Series 07 - (Non-Cash)	$16,214,000

$138 million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series "2009A" – Fund 213
Fund Type: D5 – Subfund: 2E7
$45 million - PHT Tax Exempt)

Project: 213820

Revenues:	**2014-15**
Programmed Cash Carryover	$948,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	3,841,000
Total	$4,789,000

Expenditures:	
Principal Payments on Bonds, Series 09A	$1,975,000
Interest Payments on Bonds, Series 09A	1,896,000
Reserve for Future Debt Service, Series 09A	906,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	10,000
Total	$4,789,000

$138 million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series "2009A" – Fund 213
Fund Type: D5 – Subfund: 2E7
$4.265 million - Light Speed Project (Tax Exempt)

Project: 213821

Revenues:	**2014-15**
Programmed Cash Carryover	$64,000
Transfer from ISD	478,000
Total	$542,000

Expenditures:	
Principal Payments on Bonds, Series 09A	$350,000
Interest Payments on Bonds, Series 09A	132,000
Reserve for Future Debt Service, Series 09A	57,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$542,000

$138 million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series "2009A" – Fund 213
Fund Type: D5 – Subfund: 2E7
$6.795 million - Cyber Project (Tax Exempt)

Project: 213822

Revenues:	**2014-15**
Programmed Carryover	$84,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	862,000
Total	$946,000

Expenditures:	
Principal Payments on Bonds, Series 09A	$705,000
Interest Payments on Bonds, Series 09A	168,000
Reserve for Future Debt Service, Series 09A	69,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Total	$946,000

$138 million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series "2009A" – Fund 213
Fund Type: D5 – Subfund: 2E7
$5.065 million - West Lot Project (Tax Exempt)

Project: 213823

Revenues:	**2014-15**
Programmed Carryover	$73,000
Transfer from ISD	752,000
Total	$825,000
Expenditures:	
Principal Payments on Bonds, Series 09A	$615,000
Interest Payments on Bonds, Series 09A	146,000
Reserve for Future Debt Service, Series 09A	60,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Total	$825,000

$138 million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series "2009A" – Fund 213
Fund Type: D5 – Subfund: 2E7
$2.725 million - Project Close-Out Costs Project (Tax Exempt)

Project: 213824

Revenues:	**2014-15**
Programmed Carryover	$34,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	262,000
Transfer from Internal Services Department	82,000
Total	$378,000
Expenditures:	
Principal Payments on Bonds, Series 09A	$280,000
Interest Payments on Bonds, Series 09A	67,000
Reserve for Future Debt Service, Series 09A	28,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$378,000

$138 million Cap. Asset Acquisition Fixed Special Obligation Bonds – Series "2009A" – Fund 213
Fund Type: D5 – Subfund: 2E7
Debt Service Reserve Fund - Series 2009A (Tax Exempt) Bonds

Project: 213825

Revenues:	**2014-15**
Programmed Cash Reserve - Tax Exempt - Series 2009A Bonds	$4,699,000
Expenditures:	
Reserve for Future Debt Service, Tax Exempt Series 2009A Bonds	$4,699,000

$44.595 million Cap. Asset Acquisition Fixed Special Obligation Bonds – BABs Series "2009B" – Fund 213
Fund Type: D5 – Subfund: 2E7
$22.850 million - West Lot Project (BABs Taxable)

Project: 213830

Revenues:	**2014-15**
Federal Subsidy Receipts	$500,000
Programmed Federal Subsidy Reserve	274,000
Programmed Cash Reserve	509,000
Transfer from Internal Services Department	1,074,000
Total	$2,357,000
Expenditures:	
Interest Payments on Bonds, Series 09B	$1,566,000
Reserve for Future Debt Service, Series 09B	783,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	6,000
Total	$2,357,000

$44.595 million Cap. Asset Acquisition Fixed Special Obligation Bonds – BABs Series "2009B" – Fund 213
Fund Type: D5 – Subfund: 2E7
$13.345 million - Light Speed Project (BABs Taxable)

Project: 213831

Revenues:	**2014-15**
Federal Subsidy Receipts	$294,000
Programmed Cash Carryover	299,000
Programmed Federal Subsidy Reserve	161,000
Transfer from Internal Services Department	631,000
Total	$1,385,000
Expenditures:	
Interest Payments on Bonds, Series 09B	$921,000
Reserve for Future Debt Service, Series 09B	460,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Total	$1,385,000

$44.595 million Cap. Asset Acquisition Fixed Special Obligation Bonds – BABs Series "2009B" – Fund 213
Fund Type: D5 – Subfund: 2E7
$8.4million - Project Close-Out Project (BABs Taxable)

Project: 213832

Revenues:	**2014-15**
Federal Subsidy Receipts	$184,000
Programmed Federal Subsidy Reserve	101,000
Programmed Cash Reserve	186,000
Transfer from Internal Services Department	90,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	302,000
Total	$863,000
Expenditures:	
Interest Payments on Bonds, Series 09B	$573,000
Reserve for Future Debt Service, Series 09B	287,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$863,000

$44.595 million Cap. Asset Acquisition Fixed Special Obligation Bonds –Series 2009B - Fund 213
Fund Type: D5 – Subfund: 2E7
Debt Service Reserve Fund - Taxable BABs

Project: 213835

Revenues:	**2014-15**
Programmed Cash Reserve - BABs - Series 2009B Bonds	$4,500,000
Expenditures:	
Reserve for Future Debt Service, BABs - Series 2009B Bonds	$4,500,000

Capital Asset Acquisition Special Obligation Tax Exempt Bonds – Series "2010A" – Fund 213
Fund Type: D5 – Subfund: 2F1
Debt Service Fund - Series 2010A (Tax Exempt Bonds) Overtown II

Project: 213920

Revenues	**2014-15**
Cash Carryover	$172,000
Transfer from Internal Services Department (Overtown II Project) (87%)	1,908,000
Total	$2,080,000
Expenditures	
Principal Payments Bonds - Overtown II Project (87%)	$1,589,000
Interest Payments on Bonds - Overtown II Project (87%)	344,000
Reserve For Debt Service - Tax Exempt Series 2010A Bonds	140,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	5,000
Total	$2,080,000

Capital Asset Acquisition Special Obligation Tax Exempt Bonds – Series "2010A" – Fund 213
Fund Type: D5 – Subfund: 2F1
Debt Service Reserve Fund - Series 2010A (Tax Exempt) Bonds

Project: 213922

Revenues:	**2014-15**
Programmed Cash Reserve - Tax Exempt - Series 2010A Bonds	$1,250,000
Expenditures:	
Reserve for Future Debt Service, Tax Exempt Series 2010A Bonds	$1,250,000

Capital Asset Acquisition Special Obligation Taxable (BABs) – Series "2010B" – Fund 213
Fund Type: D5 – Subfund: 2F1
Debt Service Fund - Series 2010B BABs Bonds- Overtown II

	Project: 213923	2014-15
Revenues		
Programmed Cash Carryover		$1,365,000
Transfer from Internal Services Department - Overtown II Project (87%)		2,741,000
Programmed Federal Subsidy Reserve		641,000
Federal Subsidy Receipts		1,282,000
Total		$6,029,000
Expenditures		
Interest Payments on Bonds - Overtown II Project (87%)		$4,011,000
Reserve For Debt Service - BABs Series 2010B Bonds (Overtown II Project)		2,006,000
General and Administrative Expenses		1,000
Arbitrage Rebate Services		1,000
Transfer to Bond Administration (Fund 030, Subfund 031)		10,000
Total		$6,029,000

Capital Asset Acquisition Special Obligation Taxable Bonds – Series "2010B" – Fund 213
Fund Type: D5 – Subfund: 2F1
Debt Service Reserve Fund - Series 2010B Taxable BABs

	Project: 213925	2014-15
Revenues:		
Programmed Cash Reserve - BABs - Series 2010B Bonds		$5,583,000
Expenditures:		
Reserve for Future Debt Service, BABs - Series 2010B Bonds		$5,583,000

Capital Asset Acquisition Special Obligation Bonds, Series 2011A and
Capital Asset Acquition Taxable Special Obligation Bonds, Series 2011B
(Baseball Project) – Fund 213
Fund Type: D5 – Subfund: 2F2
Debt Service Fund - Series 2011 A&B Bonds- Baseball Project

	Project: 213930	2014-15
Revenues		
Cash Carryover		$659,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)		2,285,000
Total		$2,944,000
Expenditures		
Principal Payment on Series 2011B Bonds		$970,000
Interest Payments on Series 2011 A Bonds		1,126,000
Interest Payments on Series 2011 B Bonds		192,000
Reserve For Future Debt Service		648,000
Arbitrage Rebate Services		2,000
Transfer to Bond Administration (Fund 030, Subfund 031)		6,000
Total		$2,944,000

Capital Asset Acquisition Special Obligation – Series "2013A" – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013A Bonds- ERP

	Project: 213931	
Revenues		
Cash Carryover		$1,014,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)		3,537,000
Total		$4,551,000
Expenditures		
Principal Payments Bonds - 2013A Bonds		$1,530,000
Interest Payments on Bonds - 2013A Bonds		2,027,000
Reserve For Debt Service - 2013A Bonds		983,000
General and Administrative Expenses		1,000
Arbitrage Rebate Services		1,000
Transfer to Bond Administration (Fund 030, Subfund 031)		9,000
Total		$4,551,000

Capital Asset Acquisition Special Obligation – Series "2013A" – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013A Bonds- Elections

Project: 213932

Revenues	
Cash Carryover	$97,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	593,000
Total	$690,000
Expenditures	
Principal Payments Bonds - 2013A Bonds	$405,000
Interest Payments on Bonds - 2013A Bonds	193,000
Reserve For Debt Service - 2013A Bonds	89,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$690,000

Capital Asset Acquisition Special Obligation – Series "2013A" – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013A Bonds- Portables

Project: 213933

Revenues	
Cash Carryover	$58,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	256,000
Total	$314,000
Expenditures	
Principal Payments Bonds - 2013A Bonds	$140,000
Interest Payments on Bonds - 2013A Bonds	116,000
Reserve For Debt Service - 2013A Bonds	55,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$314,000

Capital Asset Acquisition Special Obligation – Series "2013A" – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013A Bonds- West Lot

Project: 213934

Revenues	
Cash Carryover	$66,000
Transfer from Internal Service Department	233,000
Total	$299,000
Expenditures	
Principal Payments Bonds - 2013A Bonds	$100,000
Interest Payments on Bonds - 2013A Bonds	132,000
Reserve For Debt Service - 2013A Bonds	64,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$299,000

Capital Asset Acquisition Special Obligation – Series "2013A" – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013A Bonds- Naranja Lakes

Project: 213935

Revenues	
Cash Carryover	$107,000
Transfer from Fund Type TF Fund 600 Subfund 607 Project 640TNL	374,000
Total	$481,000
Expenditures	
Principal Payments Bonds - 2013A Bonds	$160,000
Interest Payments on Bonds - 2013A Bonds	214,000
Reserve For Debt Service - 2013A Bonds	104,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$481,000

Capital Asset Acquisition Special Obligation – Series "2013A" – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013A Bonds- Scott Carver/Hope VI

Project: 213936

Revenues	
Cash Carryover	$323,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	975,000
Total	$1,298,000
Expenditures	
Principal Payments Bonds - 2013A Bonds	$330,000
Interest Payments on Bonds - 2013A Bonds	647,000
Reserve For Debt Service - 2013A Bonds	317,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Total	$1,298,000

Capital Asset Acquisition Special Obligation – Series "2013A" – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013A Bonds- Bus Lease (CAHSD)

Project: 213937

Revenues	
Cash Carryover	$55,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	338,000
Total	$393,000
Expenditures	
Principal Payments Bonds - 2013A Bonds	$230,000
Interest Payments on Bonds - 2013A Bonds	110,000
Reserve For Debt Service - 2013A Bonds	50,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$393,000

Capital Asset Acquisition Special Obligation – Series "2013B" – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013B Bonds- Answer Center

Project: 213939

Revenues	
Cash Carryover	$27,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	235,000
Total	$262,000
Expenditures	
Principal Payments Bonds - 2013B Bonds	$174,000
Interest Payments on Bonds - 2013B Bonds	59,000
Reserve For Debt Service - 2013B Bonds	26,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$262,000

Capital Asset Acquisition Special Obligation – Series "2013B" – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013B Bonds- Goldf Club of Miami

Project: 213940

Revenues	
Cash Carryover	$37,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	309,000
Total	$346,000
Expenditures	
Principal Payments Bonds - 2013B Bonds	$231,000
Interest Payments on Bonds - 2013B Bonds	78,000
Reserve For Debt Service - 2013B Bonds	34,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$346,000

Capital Asset Acquisition Special Obligation – Series "2013B" – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013B Bonds- UHF Radio

Project: 213941

Revenues	
Cash Carryover	$166,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	1,337,000
Total	$1,503,000
Expenditures	
Principal Payments Bonds - 2013B Bonds	$1,008,000
Interest Payments on Bonds - 2013B Bonds	340,000
Reserve For Debt Service - 2013B Bonds	150,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	3,000
Total	$1,503,000

Capital Asset Acquisition Special Obligation – Series "2013B" – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013B Bonds- Corrections

Project: 213942

Revenues	
Cash Carryover	$11,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	101,000
Total	$112,000
Expenditures	
Principal Payments Bonds - 2013B Bonds	$73,000
Interest Payments on Bonds - 2013B Bonds	25,000
Reserve For Debt Service - 2013B Bonds	11,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$112,000

Capital Asset Acquisition Special Obligation – Series "2013B" – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013B Bonds- ADA

Project: 213943

Revenues	
Cash Carryover	$38,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	316,000
Total	$354,000
Expenditures	
Principal Payments Bonds - 2013B Bonds	$236,000
Interest Payments on Bonds - 2013B Bonds	80,000
Reserve For Debt Service - 2013B Bonds	35,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$354,000

Capital Asset Acquisition Special Obligation – Series "2013B" – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013B Bonds- Elections

Project: 213944

Revenues	
Cash Carryover	$91,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	743,000
Total	$834,000
Expenditures	
Principal Payments Bonds - 2013B Bonds	$558,000
Interest Payments on Bonds - 2013B Bonds	188,000
Reserve For Debt Service - 2013B Bonds	84,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Total	$834,000

Capital Asset Acquisition Special Obligation – Series "2013B" – Fund 213
Fund Type: D5 – Subfund: 2F3
Debt Service Fund - Series 2013B Bonds- Courthouse Facade

Project: 213945

Revenues	
Cash Carryover	$123,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	1,000,000
Total	$1,123,000
Expenditures	
Principal Payments Bonds - 2013B Bonds	$752,000
Interest Payments on Bonds - 2013B Bonds	254,000
Reserve For Debt Service - 2013B Bonds	112,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	1,000
Transfer to Bond Administration (Fund 030, Subfund 031)	3,000
Total	$1,123,000

Special Obliq. Notes-Series "2008 A"- Fund 214
Fund Type: D6 – Subfund: 2N1
Coral Gables Courthouse- $3,675,000

Project: 214101

	2014-15
Revenues:	
Transfer from Administrative Office of the Courts	$573,000
Programmed Cash Reserve	65,000
Total	$638,000
Expenditures:	
Principal Payments on Notes	$448,000
Interest Payments on Notes	130,000
Reserve for Future Debt Service	56,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$638,000

Special Obliq. Notes-Series "2008 A"- Fund 214
Fund Type: D6 – Subfund: 2N1
Golf Club of Miami-Renovations-$2,500,000

Project: 214102

	2014-15
Revenues:	
Programmed Cash Reserve	$44,000
Transfer from Parks Golf Operations (Fund 040, Subfund 001)	391,000
Total	$435,000
Expenditures:	
Principal Payments on Notes	$305,000
Interest Payments on Notes	88,000
Reserve for Future Debt Service	38,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$435,000

Special Obliq. Notes-Series "2008 A"- Fund 214
Fund Type: D6 – Subfund: 2N1
Fire Department- Fleet Replacement- $975,000

Project: 214103

	2014-15
Revenues:	
Programmed Cash Reserve	$17,000
Transfer from Fire Department (Fund 011, Subfund 111)	156,000
Total	$173,000
Expenditures:	
Principal Payments on Notes	$119,000
Interest Payments on Notes	35,000
Reserve for Future Debt Service	15,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$173,000

Special Oblig. Notes-Series "2008 A"- Fund 214
Fund Type: D6 – Subfund: 2N1
Parks & Recreation- Construction of Crandon Clubhouse- $4,125,000

Project: 214104

	2014-15
Revenues:	
Programmed Cash Reserve	$73,000
Transfer from Sports Tax Revenues-Revenue Fund (Project 205800)	643,000
Total	$716,000
Expenditures:	
Principal Payments on Notes	$503,000
Interest Payments on Notes	146,000
Reserve for Future Debt Service	63,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	1,000
Total	$716,000

Special Oblig. Notes-Series "2008 B"- Fund 214
Fund Type: D6 – Subfund: 2N1
Coast Guard- $17,450,000

Project: 214105

	2014-15
Revenues:	
Programmed Cash Reserve	$390,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	785,000
Total	$1,175,000
Expenditures:	
Interest Payments on Notes	$780,000
Reserve for Future Debt Service	390,000
General and Administrative Expenses	1,000
Arbitrage Rebate Services	2,000
Transfer to Bond Administration (Fund 030, Subfund 031)	2,000
Total	$1,175,000

$2 Million Sunshine State Governmental Financing Commission Loan
Miami-Dade County, Florida, Series 2011A - Bleachers
Fund 292 – Loan Agreements
Fund Type: D9 – Subfund: 2L6

Project: 292600

	2014-15
Revenues:	
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	$191,000
Expenditures:	
Principal Payment on Loan	$181,000
Interest Payments on Loan	9,000
General and Administrative Expenses	1,000
Total	$191,000

$247.6 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2011A Various Projects ($71 million)
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298500

	2014-15
Revenues:	
Transfer from Parks, Recreation and Open Spaces Department (Fund 040, Subfund 003)	$303,000
Transfer from Convention Development Tax Revenue Fund (206300)	820,000
Transfer from Internal Services Department (Fund 060, Subfund 005)	624,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313)	2,368,000
Total	$4,115,000
Expenditures:	
Principal Payment on Loan	$3,473,000
Interest Payments on Loan	$635,000
General and Administrative Expenses	7,000
Total	$4,115,000

$247.6 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2011A – PHT Equipment ($56.2 Million)
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298501

Revenues:	**2014-15**
Transfer from Capital Outlay Reserve (Fund 310; Subfund 313)	$6,000,000
Expenditures:	
Principal Payment on Loan 1	$5,307,000
Interest Payments on Loan 1	684,000
General and Administrative Expenses	9,000
Total	$6,000,000

$247.6 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2011A ($100 Million)
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298502

Revenues:	**2014-15**
Transfer from Convention Development Tax Revenue Fund (Project 206300)	$2,874,000
Transfer from Fire Rescue Department (Fire Station Demolition and Construction)	1,781,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Fire Boat	115,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Helicopter	1,174,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) PHT Infras	1,256,000
Total	$7,200,000
Expenditures:	
Principal Payment on Loan	$4,639,000
Interest Payments on Loan	2,550,000
General and Administrative Expenses	11,000
Total	$7,200,000

$247.6 Million Sunshine State Governmental Financing Commission
Miami-Dade County, Florida, Series 2011A ($52 Million)
Fund 292 – Loan Agreements
Fund Type: D9 Subfund 2L8

Project: 298503

Revenues:	**2014-15**
Transfer from Convention Development Tax Revenue Fund (Project 206300)	$1,045,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Housing	664,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Elections/Optical Scanning	847,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Light Emitting Diodes	961,000
Transfer from Capital Outlay Reserve (Fund 310, Subfund 313) Cyber Security	700,000
Transfer from Parks, Recreation and Open Spaces Department- Marina	377,000
Total	$4,594,000
Expenditures:	
Principal Payment on Loan	$3,313,000
Interest Payments on Loan	1,274,000
General and Administrative Expenses	7,000
Total	$4,594,000

Quality Neighborhood Improvement Program
Phase III Pay As You Go
(Fund CO 310, Subfund 312)

Revenues	**Prior Years**	**FY 2014-15**	**Future Years**	**Total**
Transfer from General Fund	$3,608,000	$0	$0	$3,608,000
Expenditures				
Parks, Recreation and Open Spaces	$1,427,000	$0	$0	$1,427,000
Public Works and Waste Management Projects	2,080,000	0	0	2,080,000
Other Legally Eligible Project Costs	0	101,000	0	101,000
Total	$3,507,000	$101,000	$0	$3,608,000

CAPITAL OUTLAY RESERVE
Proposed New Appropriations for FY 2014-15
(Fund CO 310, Projects 313100, 314006, 314007)

	Prior Years	FY 2014-15	Future	Total
Future Years' COR Allocation	$0	$0	$15,354,000	$15,354,000
Prior Years' COR Committed Allocation	28,388,000	0	0	28,388,000
COR Committed Carryover	7,541,000	0	0	7,541,000
ITLC Carryover	3,570,000	0	0	3,570,000
Transfer from Countywide General Fund	0	2,385,000	0	2,385,000
Handicapped Parking Fines and Miscellaneous ADA Revenue	0	100,000	0	100,000
Payments in Lieu of Taxes	0	800,000	0	800,000
Helicopter Sale Proceeds		9,502,000		9,502,000
Interest Earnings	0	10,000	0	10,000
Telephone Commission	0	3,500,000	0	3,500,000
Seaquarium Lease Payment	0	400,000	0	400,000
Transfer from Finance Department	0	5,197,000	0	5,197,000
Transfer from Public Housing and Community Development	0	975,000	0	975,000
Transfer from Internal Services Department	0	23,995,000	0	23,995,000
Transfer from Park Recreation and Open Spaces for Debt Service	0	262,000	0	262,000
Transfer from Information Technology Department	0	2,172,000	0	2,172,000
Transfer from ITLC	0	1,000,000	0	1,000,000
Marlins Annual Payment	0	2,285,000	0	2,285,000
Total	$39,499,000	$52,583,000	$15,354,000	$107,436,000

Expenditures	Prior	FY 2014-15	Future	Total
Public Safety				
Communications Infrastructure Expansion	$1,112,000	$800,000	$0	$1,912,000
Kitchen Equipment Replacement	787,000	500,000	316,000	1,603,000
Turner Guilford Knight Correctional Center Kitchen Air Conditioning Installation	283,000	700,000	524,000	1,507,000
Metro West Detention Center Inmate Housing Improvement	736,000	500,000	1,614,000	2,850,000
Women's Detention Center Exterior Sealing	0	517,000	500,000	1,017,000
Elevator Refurbishment	1,765,000	700,000	1,000,000	3,465,000
Metro West Detention Center Replace Housing Unit Security Windows	1,149,000	950,000	1,034,000	3,133,000
Turner Guilford Knight Correctional Center Pressure Wash and Seal Exterior	0	300,000	300,000	600,000
Turner Guilford Knight Correctional Center Domestic Water Pump	0	200,000	0	200,000
MDCR - Facility Roof Replacements	0	0	3,000,000	3,000,000
Women's Detention Center Air Conditioning Coils	0	280,000	200,000	480,000
Turner Guilford Knight Correctional Center Roof Top Security Modification	0	220,000	130,000	350,000
Public Defender Rewiring	553,000	70,000	0	623,000
Court Facilities Repairs and Renovations	0	500,000	0	500,000
Joseph Caleb Parking Garage/Tower Courtroom Renovations	2,269,000	137,000	31,000	2,437,000
Odyssey Technology Project	1,651,000	748,000		2,399,000
Code Brown Compliance	115,000	190,000	85,000	390,000
Upgrade Interview Rooms at Extrenal Police Facilities	0	40,000	320,000	360,000
SMART Trailers for District Stations	0	100,000		100,000
Electrical Panel Upgrades At Various MDPD Facilities	0	100,000	300,000	400,000
Elevator Upgrades at Police District Stations	0	110,000	220,000	330,000
MDPD HAZMAT/Ammunition and Storage Building	0	0	500,000	500,000
Fire Alarm Upgrades	0	125,000	150,000	275,000
Upgrade Interview Rooms at Extrenal Police Facilities	0	25,000	144,000	169,000
Firearms Training Simulator	0	300,000	0	300,000
MDPD Facility Roof Replacements	363,000	237,000	0	600,000
Miami-Dade Public Safety Training Institute Improvements	1,788,000	1,248,000	0	3,036,000
Laboratory Information Management System and Related Subsystems	0	882,000	3,189,000	4,071,000
MDPD Civil Process Automation	0	1,242,000	448,000	1,690,000
Two-Factor Advanced Authentication	384,000	329,000	99,000	812,000
Narrowbanding	254,000	0	0	254,000
Hialeah Courthouse Annual Equipment and Maintenance	0	500,000	0	500,000
Countywide Radio Rebanding	11,197,000	7,271,000	0	18,468,000
Subtotal	$24,406,000	$19,821,000	$14,104,000	$58,331,000
Recreation and Culture				
Matheson Settlement - Crandon Park	$2,000,000	$500,000	$1,000,000	$3,500,000
Subtotal	$2,000,000	$500,000	$1,000,000	$3,500,000
Neighborhood and Infrastructure				
Abandoned Vehicle Removal in the Unincorporated Municipal Service Area	$0	$10,000	$0	$10,000
Unsafe Structures Demolition	0	800,000	0	800,000
Right-of-Way Assets and Aesthetics Management Projects	0	350,000	0	350,000
Lot Clearing	0	830,000	0	830,000
Unsafe Structures Board-up	0	200,000	0	200,000
Subtotal	$0	$2,190,000	$0	$2,190,000

Health and Human Services				
Community Action and Human Services Facilities Preventative Maintenance	$200,000	$950,000	$0	$1,150,000
Subtotal	$200,000	$950,000	$0	$1,150,000
General Government				
Automated Agenda Management Software	$0	$50,000	$100,000	$150,000
A/P Consolidated Invoice Imaging and Workflow	1,078,000	610,000	0	1,688,000
Replace Fiber Transmission from EOC to Communicate with SPCC (MDTV) with Ethernet Circuit	0	0	0	0
Commission Chambers A/V Upgrades and Replacement	50,000	30,000	0	80,000
American with Disabilites- Barrier Removal	165,000	0	0	165,000
Video Production Equipment for Miami-Dade TV	489,000	400,000	150,000	1,039,000
ADA Resonable Accomodations	0	15,000	0	15,000
Reserve - Repairs and Renovation	0	3,440,000	0	3,440,000
Subtotal	$1,782,000	$4,545,000	$250,000	$6,577,000
Debt Service				
Light Emitting Diodes (Sunshine State Series 2011A)	$0	$961,000	$0	$961,000
Air Rescue Helicopter (Sunshine State Series 2011A)	0	1,174,000	0	1,174,000
Retrofit Telecommunication Towers Phase 1 (Sunshine State Series 2011A)	0	472,000	0	472,000
Tamiami Park (Sunshine State Series 2011A)	0	110,000	0	110,000
311 Answer Center (Capital Asset Series 2004B)	0	37,000	0	37,000
311 Answer Center (Capital Asset Series 2013B)	0	235,000	0	235,000
Americans with Disabilities Act (Capital Asset 2004 B)	0	45,000	0	45,000
Americans with Disabilities Act (Capital Asset Series 2013B)	0	316,000	0	316,000
Carol City Community Center (Sunshine State Series 2011A)	0	460,000	0	460,000
Coast Guard Property (Capital Asset Series 2008B)	0	785,000	0	785,000
Corrections Fire Systems Phase 3 (Sunshine State Series 2011A)	0	904,000	0	904,000
Corrections Fire Systems Phase 4 (Capital Asset Series 2007)	0	819,000	0	819,000
Corrections Fire Systems Phase 2 (Capital Asset Series 2013B)	0	101,000	0	101,000
Cyber Security Phases 2 (Capital Asset Series 2009A)	0	862,000	0	862,000
Cyber Security Phases 1 (Sunshine State Series 2011A)	0	700,000	0	700,000
Dade County Courthouse Façade Repair (Capital Asset Series 2004B)	0	131,000	0	131,000
Dade County Courthouse Façade Repair (Capital Asset Series 2013B)	0	1,000,000	0	1,000,000
Elections Facility (Capital Asset Series 2004B)	0	111,000	0	111,000
Elections Facility (Capital Asset Series 2013B)	0	743,000	0	743,000
Elections Optical Scan Voting Equipment (Sunshine State Series 2011A)	0	847,000	0	847,000
Enterprise Resource Planning Implementation and Hardware (Sunshine State Series 2011A)	0	422,000	0	422,000
Golf Club of Miami (Capital Asset Series 2004B)	0	42,000	0	42,000
Golf Club of Miami (Capital Asset Series 2013B)	0	309,000	0	309,000
Project Closeout Costs (Capital Asset Series 2009A)	0	262,000	0	262,000
Project Closeout Costs (Capital Asset Series 2009B)	0	289,000	0	289,000
Public Health Trust - Equipment (Capital Asset Series 2009A)	0	3,841,000	0	3,841,000
Public Health Trust (Sunshine State Series 2011A)	0	1,256,000	0	1,256,000
Public Health Trust Equipment (Sunshine State Series 2011A)	0	6,000,000	0	6,000,000
Hope IV and Scott Carver (Capital Asset Acquisition Series 2007)	0	1,013,000	0	1,013,000
Housing/Ward Towers (Sunshine Series 2011A)	0	664,000	0	664,000
Public Service Tax Bonds (Series 2011)	0	1,150,000	0	1,150,000
Fire I-UHF Radio System (Capital Asset Series 2013B)	0	1,337,000	0	1,337,000
Fire Boat (Sunshine State Series 2001A)	0	115,000	0	115,000
Hope IV and Scott Carver (Capital Asset Series 2013A)	0	975,000	0	975,000
Ballpark Stadium Project	0	2,285,000	0	2,285,000
Tennis Center Retractable Bleachers (Sunshine State Series 2011A)	0	191,000	0	191,000
Enterprise Resource Planning (Capital Asset Series 2013A)	0	3,537,000	0	3,537,000
Elections Equipment (Capital Asset Series 2013A)	0	593,000	0	593,000
Buses for Community Action and Human Services (Capital Asset 2013A)	0	338,000	0	338,000
Portable Classrooms for Head Start/ Early Head Start Programs (Capital Asset 2013A)	0	256,000	0	256,000
Subtotal	$0	$35,688,000	$0	$35,688,000
Total	$28,388,000	$63,694,000	$15,354,000	$107,436,000

PUBLIC WORKS AND WASTE MANAGEMENT
(Fund CO 310, Subfund 316, Various Projects)
Stormwater Utility Capital Program

Revenues:	**2014-15**
Transfer from Stormwater Utility Fund (Fund 140, Subfund 141)	$8,896,000
Expenditures:	
Drainage Improvements	$8,896,000

Building Better Communities General Obligation Bond Program
(Fund CB 320, Various Subfunds)

	Prior Years	FY 2014-15	Future Years	Total
Revenues:				
Programmed Proceeds	$1,353,067,000	$337,273,000	$1,235,410,000	$2,925,750,000
Interest Earnings	34,130,000	0	0	34,130,000
Total	$1,387,197,000	$337,273,000	$1,235,410,000	$2,959,880,000
Expenditures:				
Question 1: Water, Sewer and Flood Control	$112,943,000	$36,196,000	$209,655,000	$358,794,000
Question 2: Park and Recreation Facilities	351,647,000	83,190,000	211,944,000	646,781,000
Question 3: Bridges and Public Infrastructure	174,711,000	28,893,000	130,522,000	334,126,000
Question 4: Public Safety Facilities	43,380,000	36,407,000	244,833,000	324,620,000
Question 5: Emergency and Healthcare Facilities	134,796,000	21,996,000	15,708,000	172,500,000
Question 6: Public Service and Outreach Facilities	88,506,000	33,597,000	119,890,000	241,993,000
Question 7: Housing for Elderly and Families	116,515,000	15,790,000	52,695,000	185,000,000
Question 8: Cultural, Libraries, and Educational Facilities	329,347,000	75,450,000	120,762,000	525,559,000
Office of the County Attorney	2,968,000	424,000	0	3,392,000
Office of Management and Budget	15,203,000	926,000	0	16,129,000
Other Legally Eligible Project Costs	0	0	986,000	986,000
Issuance Cost, Discount and Transfers to Debt Service	16,166,000	4,404,000	129,430,000	150,000,000
Total	$1,386,182,000	$337,273,000	$1,236,425,000	$2,959,880,000

PUBLIC WORKS AND WASTE MANAGEMENT
People's Transportation Plan
(Fund CO 325)

	2014-15
Revenues:	
Transfer from People's Transportation Plan (Fund 402)	$3,414,000
Expenditures:	
People's Transportation Plan Operating Expenditures	$3,414,000

PUBLIC WORKS AND WASTE MANAGEMENT
Secondary Gas Tax Program
(Funds CO 330 and 331, Subfunds 332, 333, and 334)

	2014-15
Revenues:	
Gas Tax Proceeds	$14,553,000
FDOT Reimbursement	2,300,000
Total	$16,853,000
Expenditures:	
2014-15 Secondary Gas Tax Program (Capital)	$2,152,000
2014-15 Secondary Gas Tax Program (Operating)	10,298,000
Transfer to Metropolitan Planning Organization (Fund 730)	200,000
Transfer to Parks, Recreation and Open Spaces for Roadside Maintenance and Landscaping	4,203,000
Total	$16,853,000

CAPITAL IMPROVEMENTS LOCAL OPTION
GAS TAX PROGRAM (THREE CENTS)
(Fund CO 337, Subfund 337)

	2014-15
Revenues:	
Transfer from Transportation Trust Fund	$18,128,000
Expenditures:	
Transfer to Miami-Dade Transit (Fund 412)	18,128,000

PUBLIC WORKS AND WASTE MANAGEMENT
IMPACT FEE PROGRAM
Roadway Construction
(Fund CI 340, Various Subfunds)

	2014-15
Revenues:	
Carryover	$64,078,000
Impact Fees	35,213,000
Total	$99,291,000
Expenditures:	
Roadway Construction Projects	$40,400,000
Reserve for Future Road Impact Fee Projects	58,891,000
Total	$99,291,000

MIAMI-DADE FIRE RESCUE
Fire Rescue Impact Fees
(Fund CI 341)

Revenues:	**2014-15**
Carryover	$1,931,000
Impact Fees	3,000,000
Total	$4,931,000

Expenditures:	
Coconut Palm Fire Rescue Station (Station 70)	$1,074,000
Miami Lakes Fire Rescue Station (Station 64)	1,247,000
Palmetto Bay Fire Rescue Station (Station 62)	420,000
NarrowBanding	300,000
Miscellaneous Fire Rescue Capital Projects	1,890,000
Total	$4,931,000

MIAMI-DADE POLICE DEPARTMENT
Police Impact Fees
(Fund CI 342)

Revenues:	**2014-15**
Carryover	$5,542,000
Impact Fees	1,993,000
Interest Earnings	16,000
Total	$7,551,000

Expenditures:	
Miami-Dade Public Safety Training Institute Improvements	$2,350,000
Firearms Training Simulator	100,000
Body Cameras	1,000,000
Equipment Purchases	750,000
Reserve for Future Expenditures	3,351,000
Total	$7,551,000

PARKS, RECREATION AND OPEN SPACES
Impact Fees
(Fund CI 343)

Revenues:	**2014-15**
Carryover	$15,108,000
Interest	50,000
Impact Fees	3,983,000
Total	$19,141,000

Expenditures:	
Land Acquisition and Development (PBD 1)	$1,566,000
Land Acquisition and Development (PBD 2)	2,809,000
Land Acquisition and Development (PBD 3)	1,125,000
Reserve for future expenses	13,641,000
Total	$19,141,000

REGULATORY AND ECONOMIC RESOURCES
Impact Fee Administration
(Fund CI 349, Subfund 999)

Revenues:	**2014-15**
Carryover	$4,194,000
Impact Fees	1,425,000
Total	$5,619,000

Expenditures:	
Operating Expenditures	$1,413,000
Administrative Reimbursements	44,000
Reserves	4,162,000
Total	$5,619,000

PERFORMING ARTS CENTER SPECIAL OBLIGATION BONDS
(Fund CB 360 Subfund 013, Project 368037)

Revenues:	Prior Years	2014-15	Future Years	Total
Convention Development Tax Financing	$5,000,000	$0	$0	$5,000,000
Expenditures:				
Coconut Grove Playhouse	$200,000	$1,550,000	$3,250,000	$5,000,000

CAPITAL ASSET ACQUISITION BOND
Series 2007A
(Fund CB 360, Subfund 015, Project 368045 and 368051)

Revenues:	Prior Years	FY 2014-15	Future Years	Total
Bond Proceeds	$45,969,000	$0	$0	$45,969,000
Expenditures:				
Buildout and Purchase of Overtown Tower 2	$32,373,000	$2,525,000	$7,880,000	$42,778,000
Correctional Facility Projects:				
Roof Replacements, Systemwide	1,050,000	1,500,000	0	2,550,000
TGK Kitchen Air Conditioning Installation	0	266,000	0	266,000
Women's Detention Center Exterior Sealing	23,000	352,000	0	375,000
Total	$33,446,000	$4,643,000	$7,880,000	$45,969,000

CAPITAL ASSET ACQUISITION BOND
Series 2007A Library Projects
(Fund CB 360, Subfund 015, Project 368043)

Revenues:	Prior Years	FY 2014-15	Future Years	Total
Bond Proceeds and Premium	$8,050,000	$0	$0	$8,050,000
Expenditures:				
Northeast Regional Library	$7,975,000	$75,000	$0	$8,050,000

2006 SUNSHINE STATE LOAN
(Fund CB 360, Subfund 103)

Revenues:	Prior Years	FY 2014-15	Future Years	Total
Loan Proceeds	$9,019,000	$0	$0	$9,019,000
Interest Earnings	175,000	0	0	175,000
Total	$9,194,000	$0	$0	$9,194,000
Expenditures:				
North Bay VIllage Fire Rescue Station 27	$333,000	$4,000,000	$0	$4,333,000
New/Replacement of Fire Rescue Stations	0	330,000	2,670,000	3,000,000
North Miami Beach Fire Rescue Station 31	1,100,000	300,000	0	1,400,000
Fire Rescue Station Renovations	0	461,000	0	461,000
Total	$1,433,000	$5,091,000	$2,670,000	$9,194,000

Quality Neighborhood Improvement Program Phase II
Series 2002 Public Service Tax Revenue Bonds
(Fund CB 361, Subfund 003)

Revenues:	Prior Years	FY 2014-15	Future Years	Total
Bond Proceeds	$55,957,000	$0	$0	$55,957,000
Interest	6,900,000	0	0	6,900,000
Total	$62,857,000	$0	$0	$62,857,000
Expenditures:				
Parks, Recreation and Open Spaces	$20,875,000	$0	$0	$20,875,000
Public Works and Waste Management Projects	33,793,000	0	0	33,793,000
Other Legally Eligible Project Costs	0	445,000	0	445,000
Cost of Issuance and Reserve for Arbitrage Liability	874,000	0	0	874,000
Transfer to Fund CB 361, Subfund 001 for Closeout Costs	952,000	0	0	952,000
Transfer to Fund CB 361, Subfund 004 for Closeout Costs	1,634,000	0	0	1,634,000
Transfer to QNIP Debt Service Fund (Project 208511)	2,194,000	0	0	2,194,000
Transfer to Fund CB 361, Subfund 006 for Project Costs	1,980,000	0	0	1,980,000
Transfer for Administration	95,000	15,000	0	110,000
Total	$62,397,000	$460,000	$0	$62,857,000

Quality Neighborhood Improvement Program Phase IV
Series 2006 Public Service Tax Revenue Bonds
(Fund CB 361, Subfund 004)

Revenues:	Prior Years	FY 2014-15	Future Years	Total
Bond Proceeds	$28,945,000	$0	$0	$28,945,000
Interest Earnings	1,268,000	0	0	1,268,000
Transfer from Fund CB 361, Subfund 003	1,634,000	0	0	1,634,000
Transfer from Fund CB 361, Subfund 005	275,000	0	0	275,000
Total	$32,122,000	$0	$0	$32,122,000
Expenditures:				
Parks, Recreation and Open Spaces	$11,404,000	$0	$0	$11,404,000
Public Works and Waste Management Projects	18,750,000	0	0	18,750,000
Other Legally Eligible Project Costs	0	918,000	0	918,000
Cost of Issuance and Reserve for Arbitrage Liability	470,000	0	0	470,000
Transfer for Debt Service	103,000	0		103,000
Transfer for Administration	465,000	12,000	0	477,000
Total	$31,192,000	$930,000	$0	$32,122,000

Quality Neighborhood Improvement Program Phase V
Series 2007A Public Service Tax Revenue Bonds
(Fund CB 361, Subfund 005)

Revenues:	Prior Years	FY 2014-15	Future Years	Total
Bond Proceeds	$30,470,000	$0	$0	$30,470,000
Interest Earnings	1,397,000	0	0	1,397,000
Total	$31,867,000	$0	$0	$31,867,000
Expenditures:				
Parks, Recreation and Open Spaces	$8,572,000	$484,000	$0	$9,056,000
Public Works and Waste Management Projects	19,824,000	0	0	19,824,000
Other Legally Eligible Project Costs	0	1,181,000	0	1,181,000
Cost of Issuance and Reserve for Arbitrage Liability	417,000	0	0	417,000
Transfer to Fund CB 361, Subfund 004 for Closeout Costs	275,000	0	0	275,000
Transfer for Debt Service	147,000	0	0	147,000
Transfer for Administration	900,000	67,000	0	967,000
Total	$30,135,000	$1,732,000	$0	$31,867,000

Quality Neighborhood Improvement Program
Interest
(Fund CB 361, Subfund 006)

Revenues	Prior Years	FY 2014-15	Future Years	Total
Transfer from Fund CB 361, Subfund 002	$4,497,000	$0	$0	$4,497,000
Transfer from Fund CB 361, Subfund 003	1,980,000	0	0	1,980,000
Total	$6,477,000	$0	$0	$6,477,000
Expenditures				
Parks, Recreation and Open Spaces	$2,774,000	$395,000	$0	$3,169,000
Public Works and Waste Management Projects	3,168,000	0	0	3,168,000
Other Legally Eligible Project Costs	140,000	0	0	140,000
Total	$6,082,000	$395,000	$0	$6,477,000

CAPITAL ASSET ACQUISITION BOND
Series 2004B Projects
(Fund CB 362, Subfund 003, Project 362208 and 362209)

Revenues:	Prior Years	FY 2014-15	Future Years	Total
Bond Proceeds	$16,167,000	$0	$0	$16,167,000
Expenditures:				
Dade County Courthouse Façade Repair	$12,842,000	$2,158,000	$0	$15,000,000
American with Disabilities Act - Barrier Removal - Polling Locations	981,000	186,000	0	1,167,000
Total	$13,823,000	$2,344,000	$0	$16,167,000

CAPITAL ASSET ACQUISITION BOND
Series 2013A Projects
(Fund CB 362, Subfund 009, Project 362653)

Revenues:	Prior Years	FY 2014-15	Future Years	Total
Bond Proceeds	$48,800,000	$0	$0	$48,800,000
Expenditures:				
Portable Classroom for Head Start/Early Head Start Program	60,000	1,440,000	0	1,500,000
New Directions Residential Rehabilitative Services	60,000	1,240,000	0	1,300,000
Full Enterprise Resource Planning Implementation	10,167,000	12,148,000	23,685,000	46,000,000
Total	$10,287,000	$14,828,000	$23,685,000	$48,800,000

SPECIAL OBLIGATION BOND JUVENILE COURTHOUSE 2003 SERIES
(Fund CB 363, Subfund 001, Project 363002)

Revenues:	Prior Years	FY 2014-15	Future Years	Total
Bond Proceeds	$85,397,000	$0	$0	$85,397,000
Interest	12,399,000	0	0	12,399,000
Total	$97,796,000	$0	$0	$97,796,000
Expenditures:				
Children's Courthouse	$93,444,000	$4,352,000	$0	$97,796,000

SPECIAL OBLIGATION COURT FACILITIES BONDS 2014 SERIES
(Fund CB 363, Subfund 002, Project 363005)

Revenues:	Prior Years	FY 2014-15	Future Years	Total
Bond Proceeds	$30,344,000	$0	$0	$30,344,000
Expenditures:				
Children's Courthouse	$28,594,000	$1,750,000	$0	$30,344,000

Safe Neighborhood Parks Bond Program
(Fund CB 380, All Subfunds)

Revenues:	Prior Years	2014-15	Future Years	Total
Bond Proceeds	$1,429,000	$0	$0	$1,429,000
Expenditures:				
Parks, Recreation and Open Spaces	$496,000	$933,000	$0	$1,429,000

PUBLIC WORKS AND WASTE MANAGEMENT
People's Transportation Plan
(Fund CB 390)

Revenues:	Prior Years	2014-15	Future Years	Total
People's Transportation Plan Bond Proceeds	$154,421,000	$57,865,000	$74,145,000	$286,431,000
Charter County Transit Surtax	40,352,000	7,321,000	5,000,000	$52,673,000
Florida Department of Transportation	47,195,000	5,095,000	16,500,000	$68,790,000
FDOT - County Incentive Grant Program	7,062,000	4,688,000	2,211,000	$13,961,000
Total	$249,030,000	$74,969,000	$97,856,000	$421,855,000
Advanced Traffic Management System (Atms) Phase 3	$45,279,000	$11,321,000	$5,899,000	$62,499,000
Construction of SW 157 Avenue From SW 152 Street to SW 184 Street	6,036,000	4,000,000	2,662,000	$12,698,000
Improvements on Arterial Roads	500,000	500,000	500,000	$1,500,000
Improvements on NE 2 Avenue From NE 20 Street to West Little River Canal	241,000	10,000,000	11,132,000	$21,373,000
Improvements on Old Cutler Road from SW 87 Avenue to SW 97 Avenue	7,486,000	0	399,000	$7,885,000
Improvements on Sw 176 Street from US-1 to SW 107 Avenue	1,830,000	2,000,000	1,507,000	$5,337,000
Improvements on SW 216 Street from Heft to SW 127 Avenue	1,923,000	4,100,000	5,783,000	$11,806,000
Improvements on SW 264 Street from US-1 to SW 137 Avenue	2,300,000	2,600,000	287,000	$5,187,000
Improvements to South Bayshore Drive from Darwin Street to Mercy Way	514,000	0	0	$514,000
Install School Speedzone Flashing Signals and Feedback Signs	12,635,000	750,000	1,415,000	$14,800,000
People'S Transportation Plan Neighborhood Improvements	70,189,000	10,100,000	11,136,000	$91,425,000
People'S Transportation Plan Pavement Markings	500,000	500,000	0	$1,000,000
Renovation of the Tamiami Swing Bridge	16,000,000	0	0	$16,000,000
Rights-of-Way Acquisition for Construction Projects in Commission District 02	1,229,000	496,000	0	$1,725,000
Rights-of-Way Acquisition for Construction Projects in Commission District 08	2,980,000	2,461,000	0	$5,441,000
Rights-of-Way Acquisition for Construction Projects in Commission District 09	5,798,000	678,000	0	$6,476,000
Street Lighting Maintenance	5,400,000	2,700,000	13,500,000	$21,600,000
Venetian Bridge Planning and Design	1,962,000	188,000	1,312,000	$3,462,000
West Avenue Bridge over the Collins Canal	1,259,000	0	0	$1,259,000
Widen Caribbean Blvd from Coral Sea Road to SW 87 Avenue	6,721,000	4,000,000	467,000	$11,188,000
Widen NW 37 Avenue from North River Drive to NW 79 Street	1,319,000	3,025,000	14,495,000	$18,839,000
Widen NW 74 Street from the Homestead Extension of the Florida Turnpike (Heft) to State Road 826	36,829,000	5,476,000	3,000,000	$45,305,000
Widen NW 87 Avenue from NW 154 Street to NW 186 Street	11,349,000	6,000,000	483,000	$17,832,000
Widen SW 137 Avenue from Homestead Extension of the Florida Turnpike (Heft) to US-1	878,000	1,531,000	5,418,000	$7,827,000
Widen SW 137 Avenue from US-1 to SW 184 Street	3,008,000	1,100,000	12,834,000	$16,942,000
Widen SW 27 Avenue from US-1 to Bayshore Drive	4,854,000	1,000,000	347,000	$6,201,000
Widen SW 312 Street From SW 177 Avenue to SW 187 Avenue	11,000	443,000	5,280,000	$5,734,000
Total	$249,030,000	$74,969,000	$97,856,000	$421,855,000

PEOPLE'S TRANSPORTATION PLAN FUND
(Fund SP 402, Subfunds 402 and 403)

Revenues:	**2014-15**
Carryover	$25,252,000
Transfer for Loan Repayment (Fund 411, Subfund 411)	23,600,000
Interest	100,000
Sales Tax Revenue	223,288,000
Total	$272,240,000

Expenditures:	
Transfer to Miami-Dade Transit Operations (Fund 411, Subfund 411)	$102,402,000
Transfer to Fund 416 / 417 for Miami-Dade Transit Debt Service (Fund 416 and 417)	71,779,000
Transfer to Fund 209, Project 209402 for 2006 Surtax Bond Debt Service	3,381,000
Transfer to Fund 209, Project 209403 for 2008 Surtax Bond Debt Service	3,215,000
Transfer to Fund 209, Project 209404 for 2009 Surtax Bond Debt Service	8,111,000
Transfer to Fund 209, Project 209405 for 2010 Surtax Bond Debt Service	2,877,000
Transfer to Fund 209, Project 209406 for 2012 Surtax Bond Debt Service	7,468,000
Transfer to Public Works (Fund 325)	3,396,000
Transfer to the Citizen's Independent Transportation Trust (Fund 420)	2,350,000
Transfer to Eligible Municipalities	44,658,000
Transfer to New Municipalities	6,699,000
Payment to Restricted Reserve for Capital Expansion	8,180,000
Ending Cash Balance	7,724,000
Total	$272,240,000

MIAMI-DADE TRANSIT
Lease, Sublease and Loan Agreements
(Fund ET 411, Subfund 400)

Revenues:	**2014-15**
Rental and Interest Income	$17,107,000

Expenditures:	
Capital Lease Leaseback Obligation	$17,107,000

MIAMI-DADE TRANSIT
Operations
(Fund ET 411, Subfund 411)

Revenues:	**2014-15**
Carryover	$10,920,000
Transfer from Fund 402 for MDT Operations	102,402,000
Transfer from Countywide General Fund for Maintenance of Effort	167,869,000
Transit Fares and Fees	114,781,000
Transfer from Transportation Disadvantaged Program (Fund 413, Subfund 413)	8,400,000
Bus Feeder Support from Tri-Rail	666,000
State Operating Assistance	20,515,000
Federal Formula Grant for STS	3,045,000
Capitalized Federal Revenue	979,000
Capitalized Transit Revenue	3,502,000
Other Revenues	10,183,000
Total	$443,262,000

Expenditures:	
Operating Expenditures	$414,643,000
Transfer to Fund 416/417 for MDT Debt Service	784,000
Existing Services Loan Payment to Fund 402	23,600,000
South Florida Regional Transportation Authority Operating and Capital Subsidy	4,235,000
Total	$443,262,000

Non-Capital Grants
(Fund ET 413, Subfund 413)

Revenues:	**2014-15**
State Grants	$5,120,000
Federal FTA 5307/5309 Formula Grants	72,571,000
Capital Improvement Local Option Gas Tax	17,481,000
Intrafund Transfer Revenue	8,400,000
Total	$103,572,000

Expenditures:	
Transit Grant Program Expenditure	$95,172,000
Intrafund Transfer Expenditure	8,400,000
Total	$103,572,000

Capital Funds
(Fund ET 412 and Fund 414 Subfund Various)

Revenues:	2014-15
Capital Improvement Local Option Gas Tax	$647,000
Federal TIGER Grant	$1,500,000
FTA 5339 Bus and Bus Facility Formula Grant	$2,377,000
City of Miami Beach Contribution	$250,000
City of Miami Contribution	$250,000
FDOT Funds	22,746,000
FTA 5307/5309 Formula Grant	52,649,000
FTA 5309 Discretionary Grant	510,000
Lease Financing Proceeds	20,000,000
Operating Revenue	0
PTP Bond Program	122,752,000
Total	$223,681,000

Expenditures:	
Construction Projects	$223,681,000

Miami-Dade Transit Debt Service
(Funds 416 and 417)

Revenues:	2014-15
Federal Subsidy Receipts (Series 2009B Bonds)	$3,622,000
Federal Subsidy Receipts (Series 2010B Bonds)	2,720,000
Federal Subsidy Receipts (Series 2010D Rezoning Bonds)	641,000
Transfer from Fund 402 For PTP Debt Service	71,779,000
Transfer from Fund 411 for Non-PTP Debt Service	784,000
Total	$79,546,000

Expenditures:	
General Electric Loan Payment	$2,494,000
Series 2006 Transit System Sales Surtax Payments	8,670,000
Series 2008 Transit System Sales Surtax Payments	14,244,000
Series 2009 Transit System Sales Surtax Payments	15,663,000
Series 2010 A & B Transit System Sales Surtax Payments	11,081,000
Series 2010 D Rezoning Bonds	1,425,000
Series 2012 Transit System Sales Surtax Payments	25,777,000
Transfer to Bond Administration (Fund 030, SubFund 031)	192,000
Total	$79,546,000

OFFICE OF THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST
(Fund ET 420, Subfund 420)

Revenues:	2014-15
Transfer from People's Transportation Plan Fund (Fund 402)	$2,350,000

Expenditures:	
Operating Expenditures	$2,350,000

PORT OF MIAMI
(Fund ES 420, Subfund 001)

Revenues:	2014-15
Carryover	$31,223,000
Fee and Charges	135,745,000
Total	$166,968,000

Expenditures:	
Operating Expenditures	$59,179,000
Security Costs	16,834,000
Administrative Reimbursement	2,500,000
Transfer to Consumer Services - Passenger Transportation Regulation (Fund 030, Subfund 032)	100,000
Subtotal Operating Expenditures	$78,613,000
Transfer to Port of Miami Bond Service Account (Fund 423, Subfund 234)	9,743,000
Transfer to Port of Miami General Fund (Fund ES 424)	39,612,000
Ending Cash Balance	39,000,000
Total	$166,968,000

PORT OF MIAMI
Construction Fund
(Fund ES 421)

Revenues:	**2014-15**
Carryover	$50,000,000
Federal/State Funding	85,000,000
Tenant Financing	1,000,000
Financing Proceeds	18,474,000
Total	$154,474,000
Expenditures:	
Construction Projects	$154,474,000

PORT OF MIAMI
Bond Service Account (G.O. Bonds)
(Fund ES 423, Subfund 234)

Revenues:	**2014-15**
Transfer from Port of Miami Revenue Fund (Fund ES 420)	$9,743,000
Expenditures:	
Principal and Interest Payments	$9,743,000

Port of Miami General Fund
(Fund ES 424, Subfund 241)

Revenues:	**2014-15**
Transfer from Port of Miami Revenue Fund (Fund ES 420)	$39,612,000
Expenditures:	
Principal and Interest Payments	$38,557,000
Non-operating Expenditures	1,055,000
Total	$39,612,000

PUBLIC WORKS AND WASTE MANAGEMENT
Causeways Operating Fund
(Fund ER 430, Various Subfunds)

Revenues:	**2014-15**
Carryover	$7,015,000
Miscellaneous Revenue	88,000
Rickenbacker and Venetian Tolls, Transponders and Other Revenues	11,126,000
Total	$18,229,000
Expenditures:	
Causeway Toll Operations and Maintenance	$4,678,000
Transfer to Causeway Capital Fund (Fund ER 431)	1,762,000
Transfer to Causeway Debt Service Fund (Fund ER 432)	1,208,000
Transfer to Village of Key Biscayne	365,000
Operating Reserve	10,216,000
Total	$18,229,000

PUBLIC WORKS AND WASTE MANAGEMENT
Causeway Capital Fund
(Fund ER 431, Various Subfunds)

Revenues:	**2014-15**
FDOT County Incentive Grant Program	$4,688,000
Transfer from Causeway Operating Fund (Fund ER 430)	1,762,000
Total	$6,450,000
Expenditures:	
Causeway Capital Projects	$6,450,000

PUBLIC WORKS AND WASTE MANAGEMENT
Causeway Debt Service Fund
(Fund ER 432, Various Subfunds)

	2014-15
Revenues:	
Transfer from Causeway Operating Fund (Fund ER 430)	$1,208,000
Expenditures:	
Debt Service Payment for FY 2007-08 Sunshine Loan	$512,000
Debt Service Payment for Capital Asset Series 2010 Bonds	696,000
Total	$1,208,000

VIZCAYA MUSEUM AND GARDENS
Operations
(Fund EV 450, Subfunds 001)

	2014-15
Revenues:	
Transfer from Convention Development Tax (Fund ST 160, Subfund 162)	$2,500,000
Carryover	859,000
Earned Revenue	4,355,000
Interest Income	3,000
State Grant Revenues	35,000
Miscellaneous Revenues	40,000
Donations	149,000
Total	$7,941,000
Expenditures:	
Operating Expenditures	$7,582,000
Reserves	359,000
Total	$7,941,000

VIZCAYA MUSEUM AND GARDENS
Capital
(Fund EV 450, Subfunds 002)

	2013-14
Revenues:	
Departmental Operating Revenue	$175,000
Expenditures:	
Ticket Booth Project	$175,000

PUBLIC WORKS AND WASTE MANAGEMENT
Waste Collection Operations
(Fund EF 470, Subfunds 470, 471, and 475)

	2014-15
Revenues:	
Carryover	$31,544,000
Collection Fees and Charges	141,132,000
Sale of Recyclable Materials	1,783,000
Interest	97,000
Total	$174,556,000
Expenditures:	
Administration	$26,819,000
Garbage & Trash Collection Operations	115,019,000
Fleet Management & Facilities Maintenance	735,000
Solid Waste Service Area Code Enforcement	4,298,000
Transfer to Note Payable (Debt Service Fund 470)	1,295,000
Administrative Reimbursement	2,614,000
Reserves	23,154,000
Transfer to Capital Projects (Fund 470, Subfund C10)	622,000
Total	$174,556,000

Waste Collection Capital Projects
(Fund EF 470, Subfund C10)

	Prior Years	2014-15	Future Years	Total
Revenues:				
Transfer from Operating Subfund 470	$2,834,000	$622,000	$8,543,000	$11,999,000
Expenditures:				
Trash and Recycling Center Improvements	$1,172,000	$200,000	$4,003,000	$5,375,000
58th Street Truck Wash Facility	844,000	55,000	0	899,000
Waste Collection Facility Improvements	266,000	292,000	1,662,000	2,220,000
3A New Facility Building	281,000	75,000	1,119,000	1,475,000
West/Southwest Trash and Recycling Center	271,000	0	1,759,000	2,030,000
Total	$2,834,000	$622,000	$8,543,000	$11,999,000

Debt Service
(Fund EW 470)

Revenues:	2014-15
Intradepartmental Transfer from Waste Collection Operations	$1,295,000
Expenditures:	
Principal Payments on the Sunshine Series I Loan	$788,000
Principal Payments on the Sunshine Series 2006 Loan	181,000
Principal Payments on the Capital Asset Acquisition Series 2013B	186,000
Interest Payments on the Capital Asset Acquisition Series 2004 Bond	20,000
Interest Payments on the Sunshine Series I Loan	36,000
Interest Payments on the Sunshine Series 2006 Loan	21,000
Interest Payments on the Capital Asset Acquisition Series 2013B	63,000
Total	$1,295,000

Waste Disposal Operations
(Fund EW 490, Subfunds 491, 492, 495, and 499)

Revenues:	2014-15
Carryover	$112,882,000
Disposal Fees	113,820,000
Transfer Fees	6,324,000
Resources Recovery Energy Sales	11,313,000
Interest/Rate Stabilization Reserves	461,000
Utility Service Fee	24,979,000
Intradepartmental Transfer from Collections	3,946,000
Total	$273,725,000
Expenditures:	
Administration	$12,547,000
Disposal Operations	22,699,000
Transfer System Operations	23,036,000
Solid Waste Service Area Code Enforcement	1,698,000
Technical Services & Environmental Affairs	73,829,000
Fleet Management & Facilities Maintenance	3,050,000
Transfer to Subfund DS0, Bond Debt Service	18,783,000
Administrative Reimbursement	7,441,000
Transfer to Capital Projects (Subfunds C10 and RR0)	13,321,000
Reserve	97,321,000
Total	$273,725,000

Waste Disposal Capital Projects
(Fund EW 490 Subfund, C10)

Revenues:	Prior Years	2013-14	Future Years	Total
Solid Waste System Revenue Bonds, Series 2001	$2,655,000	$0	$0	$2,655,000
Solid Waste System Revenue Bonds, Series 2005	60,694,000	0	0	60,694,000
Interest Earnings	0	0	3,791,000	3,791,000
BBC GOB Series 2005A	47,000	0	0	47,000
BBC GOB Series 2008B	907,000	0	0	907,000
BBC GOB Series 2011A	917,000	0	0	917,000
BBC GOB Future Financing	2,615,000	180,000	6,584,000	9,379,000
Future Wast Debt	0	0	81,030,000	81,030,000
Transfer from Operating Subfund 490	13,220,000	13,321,000	38,923,000	65,464,000
Utility Service Fee	2,380,000	100,000	0	2,480,000
Donations	1,000,000	0	0	1,000,000
Total	$84,435,000	$13,601,000	$130,328,000	$228,364,000

Waste Disposal Capital Projects
(Fund EW 490 Subfund, C10)

Expenditures:

Virginia Key Landfill Study and Closure Grant	1,242,000	4,542,000	39,866,000	$45,650,000
South Dade Landfill Cell 5 Construction	5,623,000	200,000	11,177,000	17,000,000
Resource Recovery Capital Improvements	3,512,000	7,420,000	7,968,000	18,900,000
Munisoport Landfill Closure Grant	20,117,000	5,000,000	9,701,000	34,818,000
South Dade Landfill Groundwater Remediation	653,000	391,000	176,000	1,220,000
Central Transfer Station Compactor Replacement	4,245,000	300,000	355,000	4,900,000
North Dade Landfill Gas Extraction System-Phase II	1,125,000	120,000	955,000	2,200,000
3A Building	231,000	75,000	1,119,000	1,425,000
58th Street Truck Wash	846,000	55,000	0	901,000
Disposal Facility Exit Scales	0	50,000	50,000	100,000
58th Street Home Chemical H2/Access	554,000	400,000	1,696,000	2,650,000
Disposal Facilities Back Up Generators	350,000	0	570,000	920,000
Disposal Facilities Improvements	250,000	540,000	860,000	1,650,000
North Dade Landfill Expansion Improvement	0	0	6,800,000	6,800,000
Northeast Transfer Station Surge Pit Tipping Floor Roof	1,158,000	200,000	4,242,000	5,600,000
Scalehouse Expansion	995,000	15,000	1,590,000	2,600,000
South Dade Landfill Expansion Improvement	0	0	5,300,000	5,300,000
West Transfer Station Improvement	211,000	300,000	389,000	900,000
Environmental Improvement	475,000	200,000	600,000	1,275,000
North Dade East Cell Closure	0	0	20,050,000	20,050,000
North Dade Ground Water Remediation	0	100,000	1,400,000	1,500,000
Old South Dade Recl. Water Force Main	35,000	90,000	400,000	525,000
Old South Dade Pump Station	20,000	515,000	15,000	550,000
Olinda Park	2,380,000	100,000	0	2,480,000
Resource Recovery Ash Cell 19 Closure	855,000	2,280,000	865,000	4,000,000
Resource Recovery Ash Cell 20 Closure	0	0	5,250,000	5,250,000
Replacement of Scales at Disposal Facilities	0	0	200,000	200,000
South Dade Cell 4 Closure	0	0	16,000,000	16,000,000
South Dade Cell 4 Gas/Odor	565,000	370,000	565,000	1,500,000
South Dade Cell 5 Closure	0	0	18,000,000	18,000,000
Taylor Park	0	3,500,000	0	3,500,000
Total	$45,442,000	$26,763,000	$156,159,000	$228,364,000

Rate Stabilization Reserve
(Fund EF 490, Subfund GR0)

Revenues:	**2014-15**
Restricted Carryover	$20,686,000
Proceed Earnings	97,000
Total	$20,783,000

Expenditures:	
Transfer to Waste Disposal Operating Fund (Fund 490)	$97,000
Rate Stabilization Reserve	20,686,000
Total	$20,783,000

Debt Service
(Fund EF 490, various Subfunds)

Revenues:	**2014-15**
Transfer from Subfunds 491 and 499	$18,783,000

Expenditures:	
Principal Payments on the Series 1998 Revenue Bonds	$3,915,000
Principal Payments on the Series 2001 Revenue Bonds	2,945,000
Principal Payments on the Series 2005 Revenue Bonds	4,715,000
Interest Payments on the Series 1998 Revenue Bonds	798,000
Interest Payments on the Series 2001 Revenue Bonds	1,541,000
Interest Payments on the Series 2005 Revenue Bonds	4,869,000
Total	$18,783,000

JACKSON HEALTH SYSTEMS
COUNTY PUBLIC HOSPITAL SALES TAX
(Fund SD 510, Subfund 510)

Revenues:	**2014-15**
Sales Surtax	$226,000,000

Expenditures:	
Transfer to Jackson Health Systems	$226,000,000

STATE REVENUE SHARING
(Fund 510, Subfund 512)

Revenues:	2014-15
Entitlement as a County	$49,542,000
Entitlement as a Municipality	48,210,000
Total	$97,752,000

Expenditures:	
Transfer to Guaranteed Entitlement Revenue Fund (Project 204101)	$13,629,000
Transfer to Countywide General Fund	35,913,000
Transfer to UMSA General Fund	48,210,000
Total	$97,752,000

LOCAL GOVERNMENT HALF-CENT SALES TAX
(Fund 510, Subfund 513)

Revenues:	2014-15
Countywide Sales Tax Receipts	$64,364,000
Unincorporated Municipal Service Area Sales Tax Receipts	75,678,000
Total	$140,042,000

Expenditures:	
Transfer to Countywide General Fund	$64,364,000
Transfer to UMSA General Fund	75,678,000
Total	$140,042,000

MIAMI-DADE COUNTY SELF INSURANCE FUND (HEALTH)
(Fund IS 541, Subfund 001 thru 005)

Revenues:	2014-15
Carryover	$79,239,000
Employer Contribution	318,784,000
Dependent Premium/Non-Bargaining Employee Contribution	141,096,000
Total	$539,119,000

Expenditures:	
Medical	$509,533,000
Dental/Vision	17,586,000
Life	12,000,000
Total	$539,119,000

FLORIDA POWER AND LIGHT ELECTRICAL FRANCHISE FEE
(Fund 010, Subfund 010)

Revenues:	2014-15
Franchise Fee	$36,937,000

Expenditures:	
Transfer to UMSA General Fund	$27,900,000
Disbursements to Municipalities	9,037,000
Total	$36,937,000

ANIMAL SERVICES DEPARTMENT
Trust Fund
(Fund TF 600, Subfund 022, Project 022111)

Revenues:	2014-15
Donations, Grants, and Other Revenue	$50,000

Expenditures:	
Animal Shelter Expenditures	$50,000

CORRECTIONS AND REHABILITATION
Inmate Welfare Trust Fund
(Fund TF 600, Subfund 601)

Revenues:	**2014-15**
Carryover	$1,242,000
Other Revenues	4,000
Transfer from Special Revenue Operations (Fund 110, Subfund 111)	3,823,000
Total	$5,069,000

Expenditures:	
Operating Expenditures	$4,078,000
Community Mental Health Partnership	270,000
Reserves	721,000
Total	$5,069,000

MEDICAL EXAMINER
Trust Fund
(Fund TF 600, Subfund 601, Project 630TME, Detail 630348)

Revenues:	**2014-15**
Carryover	$271,000

Expenditures:	
Operating Expenditures	$123,000
Distribution in Trust Reserve	148,000
Total	$271,000

PARKS, RECREATION AND OPEN SPACES
Miscellaneous Trust Funds
(Fund TF 600, Subfund 601, Project 608TPR)

Revenues:	**2014-15**
Carryover	$4,957,000
Interest Earnings	13,000
Miscellaneous Revenues and Donations	2,200,000
Total	$7,170,000

Expenditures:	
Zoo Miami Construction of Phase V - Florida Exhibit	$824,000
Marina Capital Plan	$831,000
Trust Reserves	5,515,000
Total	$7,170,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Miscellaneous Trust Fund
(Fund TF 600, Subfund 601)

Revenues:	**2014-15**
Carryover	$2,337,000
Interest Income	$7,000
Miscellaneous	408,000
Total	$2,752,000

Expenditures:	
Operating Expenditures	$758,000
Reserve for Future Expenditures	1,994,000
Total	$2,752,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Law Enforcement Trust Fund
(Fund TF 600, Subfunds 602, 603, 604)

Revenues:	**2014-15**
Carryover	$5,860,000
Interest Income	$31,000
Fines and Forfeitures	3,053,000
Total	$8,944,000

Expenditures:	
Miami-Dade Police Department -- Investigative and Special Enforcement	$5,499,000
Reserve for Future Expenditures	3,445,000
Total	$8,944,000

COUNTY TRANSPORTATION TRUST FUND

Revenues:	2014-15
Local Option Six-Cent Gas Tax	$39,461,000
Capital Improvement Local Option Three-Cent Gas Tax	18,128,000
State Gas Tax	7,850,000
Constitutional Gas Tax (20%)	3,638,000
Constitutional Gas Tax (80%)	14,553,000
"Ninth-Cent" Gas Tax	10,071,000
Total	$93,701,000

Expenditures:	
Transfer to General Fund for Transportation Expenditures	$61,020,000
Transfer to Capital Improvements Local Option Gas Tax Fund 337, Subfund 337	18,128,000
Transfer to Secondary Road Program Fund 330 and 331, Subfunds 332, 333, and 334	14,553,000
Total	$93,701,000

COMMUNITY ACTION AND HUMAN SERVICES
Operations

Revenues:	Fund SC 610	Fund SD 611	2014-15
Transfer from Countywide General Fund	14,989,000	2,101,000	17,090,000
Federal Grants	4,643,000	1,908,000	6,551,000
State Grants	2,301,000	406,000	2,707,000
Other Revenues	283,000	75,000	358,000
Interdepartmental Transfers	997,000	356,000	1,353,000
Total	$23,213,000	$4,846,000	$28,059,000
Expenditures:			
Operating Expenditures	$23,213,000	$4,846,000	$28,059,000

COMMUNTY ACTION AND HUMAN SERVICES
(Fund SC 630)

Revenues:	2014-15
Federal Grants	$75,882,000
State Grants (FDOT)	165,000
Transfer from Countywide General Fund	10,220,000
Other Revenues	781,000
Interagency Transfers	3,608,000
Total	$90,656,000
Expenditures:	
Operating Expenditures	$90,656,000

MIAMI-DADE ECONOMIC ADVOCACY TRUST
Affordable Housing Program
(Fund SC 700, Subfund 700, Project 700003)

Revenues:	2014-15
Carryover	$1,986,000
Interest Earnings	3,000
Documentary Stamp Surtax	3,400,000
Total	$5,389,000
Expenditures:	
Affordable Housing Operating Expenditures	$5,049,000
Transfer to the Office of the Executive Director and Administration	340,000
Total	$5,389,000

CORRECTIONS AND REHABILITATION
Grants
(Fund SO 720)

Revenues:	**2014-15**
Criminal Alien Assistance (Department of Justice)	$80,000
Expenditures:	
Operating Expenditures	$80,000

PUBLIC WORKS AND WASTE MANAGEMENT
Grant Fund
(Fund SO 720)

Revenues:	**2014-15**
Carryover	$6,000
State Department of Agriculture Mosquito Grant	29,000
Total	$35,000
Expenditures:	
Mosquito Grant related expenditures	$35,000

ELECTIONS
(Fund SO 720, Subfund 720)

Revenues:	**2014-15**
Florida Department of State - Division of Elections Voter Education - Poll Worker Recruitment/Training	$200,000
Expenditures:	
Operating Expenditures	$200,000

REGULATORY AND ECONOMIC RESOURCES
Grant Fund
(Fund SO 720, Subfund 720)

Revenues:	**2014-15**
State and Federal Environmental Grants	$3,417,000
Expenditures:	
Operating Expenditures	$3,417,000

MIAMI-DADE FIRE RESCUE
State Grant Awards
(Fund SO 720, Subfund 720)

Revenues:	**2014-15**
State EMS Grant	$502,000
Expenditures:	
Carryover	$138,000
Miami-Dade Objectives	313,000
City of Miami Fire Rescue Department	30,000
City of Miami Beach Fire Rescue Department	6,000
City of Hialeah Fire Rescue Department	12,000
City of Coral Gables Fire Rescue Department	2,000
Village of Key Biscayne Fire Rescue Department	1,000
Total	$502,000

Federal Grant
(Fund SO 720, Subfund 720)

Revenues:	**2014-15**
SAFER Grant	$5,848,000
Federal Safety Grant	192,000
Total	$6,040,000
Expenditures:	
Grant Objectives	$6,040,000

Urban Search and Rescue
(Fund SO 720, Subfund 720)

	2014-15
Revenues:	
Federal Emergency Management Grant	$600,000
Expenditures:	
Grant Objectives	$600,000

Emergency Management
(Fund SO 720, Subfund 720)

	2014-15
Revenues:	
State Grants	$116,000
Federal Grants	1,283,000
Total	$1,399,000
Expenditures:	
Operating Expenditures	$1,399,000

MIAMI-DADE POLICE DEPARTMENT (MDPD)
Operating Grant Fund
(Fund SO 720, Subfund 720)

	2014-15
Revenues:	
COPS Hiring Program Grant	$716,000
Justice Assistance Grant (JAG) Program	940,000
Miscellaneous Grants	9,000
State Grants	684,000
Federal Grants	3,961,000
Intradepartmental Transfer	530,000
Total	$6,840,000
Expenditures:	
COPS Hiring Program Grant	$1,246,000
Justice Assistance Grant (JAG) Program	940,000
Operating Expenditures	4,654,000
Total	$6,840,000

JUVENILE SERVICES
Grant Fund
(Fund SO 720, Subfund 720)

	2014-15
Revenues:	
Department of Juvenile Justice Grant	$865,000
Juvenile Justice Diversion Alternative Program	783,000
Juvenile Treatment Alternatives for Safe Communities	353,000
Byrne Grant	167,000
Total	$2,168,000
Expenditures:	
Operating Expenditures	$2,168,000

OFFICE OF MANAGEMENT AND BUDGET
Ryan White Grant Program
(Fund SO 720, Subfund 720)

	2014-15
Revenues:	
Ryan White Title I	$26,169,000
Expenditures:	
Administrative Expenditures	$1,099,000
Intradepartmental Transfer to Administration	63,000
Intradepartmental Transfer to Grants Coordination	100,000
Allocation to Contractual Services	24,907,000
Total	$26,169,000

CULTURAL AFFAIRS
State and Federal Grants
(Fund SO 720, Subfund 720 and 721)

Revenues:	2014-15
Transfer from Tourist Development Tax (TDT) (Fund 150, Subfund 151)	$125,000
State of Florida Artistic Automobile License Tag Revenue	25,000
Carryover	12,000
Other Revenues	103,000
Total	$265,000
Expenditures:	
South Florida Cultural Consortium Projects	$265,000

HOMELESS TRUST
Grants
(Fund SO 720, Subfund 723)

Revenues:	2014-15
U.S. Department of Housing and Urban Development Grants	$24,897,000
Florida Department of Children and Family Grants	423,000
Total	$25,320,000
Expenditures:	
Homeless Trust Operations	$25,320,000

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts-Lighting
(Fund SO 900, Subfund 901)

Revenues:	2014-15
Carryover -- Lighting Districts	$2,423,929
Special Taxing Districts FY 2014-2015 Assessments -- Lighting Districts	9,428,189
Total	$11,852,118
Expenditures:	
149 Bird	6,453
A and R Subdivision	537
A.S.A Subdivision	2,532
A.S.A. Subdivision 1st Addition	3,540
A.V. Subdivision	929
AB at Tamiami Trail	86,149
Abaco Estates	261
Abbro Subdivision	921
Abel Homes at Naranja Villas	2,992
Acapulco	4,421
Adrian Builders at Tamiami	1,827
Adventure Homes	23,126
Aileen Subdivision	2,800
Air Park Industrial	6,196
Aladdin Subdivision	2,046
Alco Estates and Addition 1-5	12,163
Alexa Subdivision	7,177
Alexandria Estates	3,697
Ali Subdivision	946
Alina Estates	2,302
Allapattah	35,521
Allison Estates	3,291
Alturas De Buena Vista	1,225
American Homes	16,233
American Homes 1st Addition	12,709
Americas at Miller	4,361
Amerihomes	6,579
Amigo's Subdivision	2,463
Amore Subdivision	1,678
Anabah Gardens	808
Anaco Estates	3,269
Anaco Estates 1st Addition	4,373
Anderson Heights	35,228
Andover	27,352
Andover 1st Addition	14,251
Andrade Subdivision	2,965
Anta Subdivision 1st Addition	838
Arien Subdivision 1 and 2	2,471
Arien Subdivision Section 3	1,327
Aristotle Subdivision	38,394
Ashley Subdivision	493
Autonation Perrine	1,534
B.B.E. Subdivision	4,703
B.M.S. Kendall	2,146
Balani Subdivision	5,469
Balmoral Subdivision	1,184
Barcelona Estates	2,913
Barima Estates	10,737
Baroque Estates	6,690
BDG Kendall 162	3,036
Beacon at 97 Ave	701
Beacon at Doral	3,379
Beacon Centre	26,307
Beacon Lakes Phase One	23,711

Bel Aire	23,010
Belen Estates	2,378
Ben Granoff Park	4,169
Benson Lakes	2,194
Bent Tree Briarcliff	3,093
Bent Tree Commercial Park	2,501
Bent Tree Section 3	3,801
Beverly Estates	12,927
BHM East Campus Expansion	1,033
Biarritz Phase 1	1,451
Biarritz Phase 2	819
Big Five	445
Bilbao Estates	6,421
Bird Estates	2,709
Bird Garden Subdivision	3,674
Bird Lakes South 3rd Addition	2,005
Bird Lakes South Section 1	6,607
Bird Lakes South Section 3	10,822
Bird Lakes South Section 4	6,429
Bird Road Highlands	18,714
Bird Road Properties	16,919
Bird South	1,686
Biscayne	48,122
Biscayne Drive Estates	11,407
Biscayne Gardens	9,585
Biscayne Gardens 2nd Addition	20,513
Biscayne Gardens 3rd Addition	26,028
Biscayne Manning	16,576
Biscayne Manning 1st Addition	6,051
Biscayne Pines	16,226
Biscayne Point South	1,892
Biscayne Villas	5,710
Bismark Estates	7,051
Bismark Homes	3,095
Black Creek Homes	2,222
Blue Heavenlanding	925
Bluewaters Subdivision	35,716
BMS-Kendale Lakes	2,984
Bonita	8,683
Bonita Golf View	1,997
Bonita Golf View Part Two	3,069
Braman	540
Brandon Parks	20,716
Breckinridge Estates	1,674
Breeze at Galloway	5,064
Bridgeport	486
Brighton Meadow	8,897
Bristol at Kendall	220
Bristol Park 2	1,703
Bristol Point	1,153
Brownsville	180,657
Buddy's Paradise	2,776
Bunche Park	67,937
Bunche Park South	17,559
Cadiz Estates	837
California Club Estates	1,417
California Hills	8,592
Camino Real Estates and 1st Addition	5,610
Canero's Oak	876
Cantal West Industrial Park	513
Cantelope	6,251
Canton Subdivision	3,579
Canton Subdivision 1st Addition	1,400
Cape Florida	10,351
Capri Homes	1,813
Caribe Lakes Phase 1	1,627
Caribe Subdivision	2,327
Carlisle at Doral	464
Carmichael Estates	987
Carol City	373,976
Carol City 1st Addition	1,938
Cartal Subdivision.	691
Casa Lago	5,538
Casa Lago 1st Addition	2,448
Casa Matias Multipurpose Maint	14,047
Castcana Estates	1,723
Castellanos at Coral Way	1,720
Castillian Subdivision	607
Cauley Palisades	6,909
Cedar West Estates	3,913
Cedar West Homes 3	11,809
Cedar West Homes Two	4,163
Cenal Estates	20,152
Central Canal	33,956
Central Heights	16,073
Central Miami	14,667
Central Miami 1st Addition	11,332
Central Park Estates	1,096
Centro Villas North	3,096
Century Breeze East	14,786
Century Estates and 1st Addition	22,454
Century Garden Village	1,959
Century Gardens	27,597
Century Gardens	15,184
Century Park/Villas	1,479
Century Prestige	4,418
Chadustry Estates	3,594
Chana Rose Estate	1,468
Chateau Royal Estates	5,822
Chateaubleau Mansions	3,261
Children's Plaza	3,160
Chiu Subdivision	844
Christienne Estates	2,458
Christopher Gardens	8,507

Christy's Estates	7,529
CLC Subdivision	988
CMGD Subdivision	1,166
Colonial Drive	197,895
Colonnade	14,437
Community Partnership	10,564
Coral Bird Homes Subdivision Phase 1	6,048
Coral Bird Homes Subdivision Phase 2	2,032
Coral Highlands	14,777
Coral Pines	28,273
Coral Reef Nurseries	24,806
Coral Terrace Section 1	2,792
Coral Way Estates	9,663
Coral West Heights	16,683
Coral West Homes	1,230
Cordoba Estates 1st Addition	2,812
Cordoba Estates Section 2	3,868
Cordoba Estates Section 4	948
Corsica	11,397
Corsica Place	32,956
Cosar Subdivision	6,469
Cosmopolitan Roadway	12,594
Costa Azul Homes	745
Costa Bonita	448
Costa Dorada	1,167
Costa Linda	1,918
Costa Verde	4,474
Costall Doral East	6,636
Country Club of Miami Estates	42,171
Country Lake Manors	40,297
Country Lakes Manors	63,419
Country Mall Plaza	149
Country Park Estates	3,273
Countryside and 1st Addition	17,341
Courts at Tuscany	6,862
Courts at Tuscany North	1,572
Courts at Tuscany Phase 2	2,335
Coventry	12,128
Cres Estates	2,452
Cres Subdivision	2,069
Crestview	59,493
Crestview 1st and 2nd Addition	16,040
Crestview Lakes	16,007
Cudimar at Black Point Marina	25,810
Culter Bay Palms	12,966
Cutler Breeze	2,649
Cutler Country Groves	8,171
Cutler Country Groves 1st Addition	17,821
Cutler Lakes Homes Phase 1	2,140
Cutler Ridge	41,949
Cutler Ridge 1st Addition	117,541
CVS at Coral Way	3,567
D.V.H. Estates	13,271
Dadeland Forest Estates	1,034
Dadeland Park	7,347
Dadesky Subdivision	3,952
Daily First Addition	896
Daily Subdivision	974
Danielle Patrick	4,121
Darlington Manor	27,785
Datorre	2,312
Daxal Subdivision	12,360
Deer Creek Estates	5,365
Deer Creek Estates 1st. Addition	3,221
Deering Point	2,863
Denis Subdivision	8,319
Digna Gas Station	2,056
Dimara Subdivision	960
Dimauro Subdivision	276
Dimensions at Doral	705
Divine Saviour	10,111
Dolphin View	604
Dolphmac	7,931
Don Elias	5,505
Doral Commerce Park	4,608
Doral Concourse	6,539
Doral Equestrian Center	488
Doral International	498
Doral Isles Antilles	39,060
Doral Isles North Section 3	1,129
Doral Isles North Sections 1 and 2	22,417
Doral Landing	13,011
Doral Meadows	2,757
Doral Park	43,089
Doral Pointe	539
Doral Public Works Facility	7,262
Doral Savannah	4,744
Doral Terrace	5,130
Eagles Point	1,615
Eagles Point 1st Addition	1,216
East Golf Park	29,167
Eden Lakes	4,111
Ed-Mar Estates	1,499
EFM Estates	52,672
Egret Lakes Homes	107,646
Elise Estates	7,721
Emerald Isles	8,737
Emerald Lakes Estates	5,192
Emerald Oaks	1,740
Emerald Point	1,330
Enchanted Lake	5,570
Enclave at Black Point	46,828
Enclave at Doral	2,116
Erica Gardens	6,668

Esplanadas Dream	3,286
Esquerro Estates	2,533
Estate Homes 2nd Addition	1,559
Estates Homes	5,555
Estates Homes 3rd Addition	2,147
Ethereal Subdivision	2,993
Eureka Creek	2,538
Eurosuites at Doral	12,615
Eve Estates	11,951
Evergreen Garden Estates	10,632
Expressway Industrial Park	11,201
Fantasy Homes	5,019
Fantasy One	8,744
Farmland Development	6,266
Fava Estates	2,301
FC Subdivision	14,454
Fedy Estates	766
Ferel Subdivision	464
Fernal Subdivision	3,251
Five Stars	309
Flamingo Farms Estates	7,622
Flamingo Homes	6,363
Flamingo Village	14,064
Flightways Street	12,705
Florencia Estates	6,545
Forest Lake Paradise	1,464
Forest Lakes	50,111
Forest View	13,487
G.B. Estates	14,754
Gabriella Subdivision	1,372
Galloway Estates	1,082
Galloway Glen	56,710
Garden Cove Estates	2,076
Garden Hills Subdivision	36,931
Garden Hills West	37,736
Garson Subdivision Section1	3,436
Gasser Subdivision	485
GC Corp. I.A.D.	2,272
Gefen Equity Commercial	1,155
Gefen-Maisel	453
Gem Homes	23,432
Genstar	2,841
Gold Dream Estates	1,122
Golden Glades	15,826
Goldvue	1,220
Golf Park-Minton M.-Fairmont	33,096
Gordon Estates	1,835
Goulds	92,951
Goulds Hammock Estates	12,839
Gran Central	90,649
Granada Homes Estates	1,442
Granada Ranch Estates	3,567
Grand Lakes	61,013
Greendale	7,341
Habitat Homes South	4,117
Hainlin Mill Estates Section 4	3,186
Hainlin Mills Park View	1,069
Hainlin Reef North	1,758
Hammock Plaza	6,789
Hammock Shores	6,429
Hammock Shores 2nd Addition	4,837
Hammock Shores 3rd Addition	5,702
Hammocks Estates	12,655
Hamptons	790
Happy Farms Acres	18,287
Hardin Hammocks	2,587
Hardwood Village	10,503
Hartford Place	15,703
Hawknest	1,846
Hawknest 1st Addition	939
Hawknest 2nd Addition	623
Heavenly Estates	2,131
Helena Homes	8,382
Helena Homes First Addition	6,991
Hermilio Subdivision	1,557
Heti Subdivision	554
Hidden Grove	6,328
Highland at Kendall	6,642
Highland at Kendall 1st Addition	7,704
Highland Gardens	11,796
Highland Lakes Estates	1,217
Highland/Sparling	47,243
Hilda's Estates Subdivision	3,543
Homestar Landings	3,890
Howard Drive	40,313
Hughes West Subdivision	4,457
Ibis Villas	1,198
Ibis Villas at Doral	5,580
Intag Manor 1st Addition	1,595
Interian Homes	874
International Corporate Park	39,376
International Gardens	62,586
Isabella Estates	1,064
Isla Margarita at Doral	1,842
Islands at Doral	18,254
Islands at Doral 1st Addition	65,834
Islands at Doral N.W.	14,738
Islands at Doral Townhome	17,120
Ives Estates	55,668
J.A.R. Subdivision	580
J.C. Kern	8,634
Jacarandas at Sunset	2,223
Jackson South Community Hospital	7,946
Jane Plaza Street	1,672

Jarguti Subdivision	11,473
Jeannie Forest	4,713
Jefferson at Doral	3,751
Jesslyn Subdivision	13,691
Juan David Subdivision	949
Kaiser Subdivision	829
Karanero Falls	794
Kayla's Place	15,200
Kendaland center	2,329
Kendall Breeze	5,375
Kendall Country Estates	13,071
Kendall Family Estates	13,864
Kendall Hammocks Shopping Center	7,561
Kendall Home Depot	7,237
Kendall Town Center	45,303
Kendall Village West	2,258
Kendalland	27,109
Kendallwood	11,747
Kendallwood Industrial Park Replat	15,476
Kenellen Subdivision	1,351
Kenwood Estates	1,103
Kessler Grove Section 1	9,689
Kessler Grove Section 2	8,184
Kessler Grove Sections 3 and 4	22,967
Key Biscayne #1	18,983
Key Biscayne #2	8,604
Keystone	32,810
Keystone West	13,265
Kingdom Dreams	18,505
King's Estates	3,437
King's Homes	1,985
Koki Estates	862
Koki Estates 1st Addition	806
Kristina Estates	17,059
Krizia Subdivision 1st Addition	4,954
Krizia Subdivision 3rd Addition	1,519
Krizia Subdivision 4th Addition	3,180
Krizia 5th Addition	2,259
La Costa at Old Cutler Section 1	4,433
La Espada	3,271
Laffite Subdivision	5,785
Lago Del Mar	41,509
Lago Mar 1st Addition	5,043
Lago Mar South	5,814
Laguna Ponds Sections 1 and 2	41,647
Lake Arcola	9,500
Lake Frances Subdivision	48,665
Lake Lucerne	22,233
Lake Park	7,220
Lakes by the Bay Section 14	13,416
Lakes by the Bay South Commons	155,105
Lakes Of Avalon	16,530
Lakes of Tuscany	10,998
Lakeview	35,416
Laroc Estates	7,479
Larose Subdivsion	912
Las Palmas	12,336
Laurel Hill Park	13,757
Lauren's Pond	3,809
Lazarus On Richmond	10,482
Le Chelle Estates	5,705
Le Jeune Terminals	50,821
Le Mirage	5,506
Lee Manor	17,697
Lee Manor 1st Addition	17,679
Les Jardins/Secret Gardens	483
Leti Subdivision	2,406
Leti Subdivision 1st Addition	1,246
Leti Subdivision 3rd Addition	7,334
Leyva Subdivision	1,452
Liberty City	110,400
Liberty Homes	28,320
Liberty Plaza	6,002
Lilandia Subdivision	2,222
Limewood Grove	26,575
Little Gables	27,980
Little Plantations of Miami	22,205
Little River Acres	10,169
Llanos at Bird Road	1,215
Llauro Subdivision	469
London Square	7,761
Lorant Enterprises at Tamiami	8,954
Loyola-Westbrooke	5,705
Luis Angel Subdivision	784
Luz Estela	9,200
M.I.C.C.	17,222
Magnolia Landing	8,981
Magnolia Manors	999
Majestic Estates	29,598
Majestic Homes	15,681
Mako Subdivision	832
Mandarin Lakes	87,188
Mandy Subdivision	12,814
Mangus Subdivision Sections 1 and 2	17,200
Mansions at Sion	3,764
Mansions at Sunset 2nd Addition	4,163
Mansions at Pine Glen	1,487
Maralex Homes	13,843
Marbella Estates	1,609
Marbella Park	4,604
Mardel Estates	3,806
Marfer Subdivision	816
Margarita's Estates	4,643
Maria Gardens	9,251

Marien Subdivision	4,373
Marpi Homes	5,480
Marquessa Subdivision	5,156
Marta Subdivision	1,184
Martex Business Center and 1st Addition	14,715
Mashta Island	3,398
Mastrapa Estates	706
Matah Subdivision	3,247
Mayito Estates	581
Mayte South	4,041
Mayte Subdivision	6,844
MDPD North District Station	10,499
Meadow Wood Manor	28,999
Meadow Wood Manor Section 10	6,788
Meadow Wood Manor Section 9	11,879
Meadow Wood Manors Section 8 North	3,726
Meadow Wood Manors Section 8 South	5,427
Med South	20,760
Mediterrania	9,781
Melgor Estates	3,280
Melody Homes Multipurpose Maint	10,004
Melquiades Subdivision	765
Melton Plaza	1,383
Miami Free Zone Replat No. 2	402
Miami Gardens	33,671
Miami International Business Park	12,979
Miami International Parkway	9,232
Mica Subdivision 2nd Addition	2,629
Mica Subdivision and 1st Addition	8,704
Micheline Subdivision	356
Michelle Manor	5,263
Michelle Woods	3,870
Migdalia Subdivision	1,757
Migdalia Subdivision 2nd Addition	483
Millenium Subdivision	924
Miller Cove	9,226
Miller Cove 1st Addition	3,912
Miller Glenn	5,607
Miller Grove	582
Miller Lake	3,688
Miller South Subdivision	1,720
Miller's Landing	796
Milon Venture	50,453
Milya Subdivision	4,108
Mimi Subdivision	1,971
Mindi Subdivision	1,818
Mingo's Gardens	5,448
Mirabella	5,452
Miracle West	2,562
Miracle West 1st Addition	1,826
Mirana	2,008
Mirasol Subdivision	5,166
Mirelda Estates	9,199
Mitchell Lake	4,628
Mito	3,633
Monaco Estates	4,023
Monaco Estates 1st Addition	7,448
Monacos Miller Homes	1,484
Monasterio Estates Section 1	4,863
Monasterio Section 2	1,064
Monasterio Subdivision	2,717
Monique	2,303
Moody Drive Estates	9,284
Moody Drive Estates 1st Addition	3,984
Mother of Christ Subdivision	2,046
Munne Estates	4,039
Munne Royal Homes	7,471
Mustang Ranch	5,448
My First Home	5,175
Mystic Forest	649
Mystic Forest Two	774
Mystic Place	752
Naranja Gardens	14,803
Naranja Lakes	22,176
Naranja Park	16,657
Naroca Estates	11,995
Natalie Homes	4,054
Nava Subdivision	6,691
Nelfer	3,016
Nelia Subdivision	701
Nelmar Subdivision	1,334
Nelsay Subdivision	3,989
Nicoi	1,289
Nicole Subdivision	3,046
Nilo Estates	2,984
Nilo Subdivision	6,589
Nito Subdivision	1,819
Nomar Estates	1,666
North County	287,332
North Dade Country Club	78,704
North Lake Commerce	2,040
North Lake Park	3,000
North Palm Estates	10,170
Northwest Shores	50,660
November Heights	1,635
Nunez Estates	475
Nunez Homes	790
Nyurka Estates	842
Oak Creek	11,233
Oak Creek South	9,986
Oak Lane	13,274
Oak Park	30,306
Oak Park Est Section 1	10,904
Oak Ridge Fall	2,002

Oak Ridge Falls 1st Addition	1,780
Oak Ridge Falls 2nd Addition	2,548
Oak Ridge Villas	2,025
Oakland Estates	5,469
Oakland Park	14,167
Oaks And Pines	1,708
Oaks South	10,909
Oaks South Estates	12,031
Old Country Road Estates	4,199
Old Cutler Apartments	2,421
Old Cutler Forest	3,749
Old Cutler Homes	1,464
Olivia's Subdivision	4,693
Ozambela Subdivision	2,173
P. I. Estates	6,058
PA at Coral Reef	5,034
PA at West Sunset	3,012
Palace 1st Addition	675
Palapala	3,923
Palm Spring Estates	12,055
Palm Springs No Underground	19,397
Palm Springs North	78,797
Palmas/Bosque 1st Addition	868
Palmetto Lakes	61,922
Park Centre Business Park	17,628
Park Lake by the Meadows	4,813
Park Lake by the Meadows 4 and 5	5,302
Park Lake by the Meadows Phase 6	4,880
Park Lakes	10,057
Park Lakes Sections 1-4	11,264
Park Shores	28,225
Park View Estates	4,142
Park View Town Homes Phase I	754
Parkview Condominiums	3,761
Paul Marks	9,363
Peachtree Lane	8,369
Peacock's Point	1,296
Pedro Alberto Subdivision	1,778
Pelican Bay at Old Cutler	31,002
Pelican's Point	3,403
Pena Subdivisiion	2,628
Peral	6,517
Peterson	4,395
Pete's Place	4,411
Pine Manor	4,078
Pine Needles East	282
Pine Needles East Section 5	1,714
Pinewood Manor	5,988
Pinewood Park	26,219
Pinewood Park Extension	29,715
Plaza del Paraiso	1,841
Pleasure Village	3,150
Poinciana Lakes	504
Ponce Estates	9,657
Ponce Estates Section II	7,958
Precious Executive Homes	8,055
Precious Forest Homes	5,405
Precious Homes at Lakes by the Bay	1,991
Preserve at Doral	1,181
Presidential Estates	3,309
Prince of Peace	1,424
Princetonian	53,433
Puerto Bello at Doral	882
Punta Gorda Estates	1,822
PVC Estates	1,920
PVC Estates 1 Addition	259
PVC Subdivision	1,534
PVC Subdivision 1st Addition	767
Quirch Subdivision	4,728
R J Katz	9,528
RAAS Subdivision	2,588
RAAS Subdivision 2	1,536
RAM Commercial Tract	4,712
Rana Park	7,584
Red Garden	4,194
Redland East 1st Addition	4,763
Redland East Residential Subdivision	842
Redlands Colonial Estates	1,969
Redlands Cove	8,459
Redland's Edge	1,123
Redlands Estates	5,521
Redlands Forest	3,925
Renaissance Estates	11,327
Renegade Point Subdivision	4,109
Reserve at Doral	2,958
Reserve at Doral West	4,181
Richland Estates	10,654
Richmond Heights	76,738
Richmond Heights 1st Addition	30,874
Richmond Homes	3,580
Richmond Home 1st Addition	2,295
Rieumont Estates	4,819
Rita Garden - The Center	5,891
Rivendell	7,912
Rivendell East	4,417
River Bend	24,135
Riverdale	16,052
Riverside Subdivision	6,359
Riviera Grand Estates	5,288
Riviera Preparatory School	4,986
Riviera South	2,205
Riviera Trace	10,382
Riviera West	2,258
Roel Subdivision	3,256

Roger Homes	6,984
Rolling Oaks	11,723
Rose Glen	4,615
Rosewood Homes	2,803
Rosmont Subdivision 3	382
Royal Cutler Estates	4,049
Royal Gate Center	495
Royal Landing	9,091
Royal Landing Estates	2,111
Royale Green Section One	34,895
Royale Green Townhouse	46,282
Royalton Subdivision	6,531
Rustic Lakes	2,974
Rustic Lakes Addition 1	6,404
S.A.B. Subdivision	346
Sabal Palm	55,958
Sabina Shopping Center	14,239
Sable Palm Estates	7,665
Sabrina Twinhomes Subdivision	2,836
Salcines	2,366
Salma Lakes	8,510
Saminik Subdivision	3,229
San Denis San Pedro	13,433
San Diego Subdivision 1st Addition	1,387
San Marino	2,823
San Valentin	3,181
Santa Barbara Subdivision	12,927
Santa Monica	3,275
Sarah Nicole	876
Sarco Subdivision	1,265
Savanah Landing	1,562
Schenley Park	9,821
Scott Lake Manor	64,213
Scott Lake Manor East	158,030
Sella Subdivision	6,898
Sevilla Heights	2,527
Sharon Estates	3,539
Shirtee 1 and 2	1,088
Shoma at Country Club of Miami	12,282
Shoma Estates Multipurpose	34,854
Shoma Homes at Old Cutler Point	42,180
Shoma Homes at Tamiami II	18,302
Shoma Villas at Country Club Of Miami	3,937
Shoma/Kendall	10,931
Shomar Subdivision	1,810
Shops at 107	3,464
Shoreway Subdivision	38,787
Shrader's Haven	5,693
Sierra	47,423
Signature Gardens	670
Silver Palm East and West	65,729
Silver Palm Homes	22,946
Silver Palm Lake	13,241
Silver Palm Plantation	1,652
Silver Palms Park	60
Silvia Subdivision	9,737
Sinos Estates	500
Sion Estates	2,727
Sky Lake	48,375
Sky Lake Homes	7,927
Sky Lake Homes 2nd Addition	2,589
Sky Lakes 1st Addition	6,475
Snapper Creek Park	14,456
Soto Mansions	5,727
South Gate Subdivision	17,775
South Indian Subdivision	3,563
South Miami Heights	412,622
South Point	1,673
South Point 1st Addition	2,467
South Point Cove	2,014
South Springs Homes	3,825
Southview	1,706
Southwest Section	340,802
Southwest Section 2	26,441
Southwest Section 2 Addition 1	3,301
Southwind Point	3,844
Spanish Gardens Villas	2,178
Spanish Lakes	12,641
Spicewood Subdivision	33,795
Spring West Estates	1,766
Star High	817
Star Lakes	4,977
Stephanie Subdivision	1,286
Stephanie's Subdivision	1,985
Stephens Manor	17,467
Stoneybrook	10,121
Strawberry Fields Homes	12,173
Stuart Int	1,449
Summerwind Subdivision	2,580
Sunnyview Subdivision	6,112
Sunrise Commons	1,550
Sunset Apartments	24,042
Sunset Cove	3,079
Sunset Farms	2,295
Sunset Harbour Section 6	2,366
Sunset Homes	6,834
Sunset Lakes Estates	1,665
Sunset Lakes Estates 1st and 2nd Addition	12,489
Sunset Lake Townhomes Multipurpose Maint.	10,278
Sunset Park	50,099
Sunset Pointe	1,615
Sunset Residential	9,291
Sunset Square	3,254
Sunset West	36,931

Sunshine State Industrial Park	56,570
Sunswept Isle	8,136
Superior Homes Estates	9,067
Superior Subdivision	6,213
Superior Trace	2,272
Sussyan Subdivision	1,941
Sylvia Subdivision	666
T and F Subdivision	5,482
Tabor Subidivision	487
Tallamoody	18,666
Tamiami Gefen Industrial Park	16,773
Tamiami Industrial Park	4,114
Tamiami Lakes	43,529
Tamiami Marketplace	3,404
Terry Enterprises	2,827
The Falls	13,580
The Hammocks	144,375
The Lakes	13,992
The Mansions at Sunset	10,325
Thousand Pines	8,548
Tiffany at Sunset	1,851
Torremolinos	1,501
Town & Country Professional Center	7,053
Town Park Addition 1	5,467
Town Park Estates	27,596
Transal Corporate Park	6,538
Transal Service Park	1,669
Truval Gardens	637
Truval West Subdivision	545
Tuscan Lake Villas	3,399
Tuscany Place	5,536
Tuscany Villas West	2,960
Twin Home Estates	2,701
Twin Lake Shores	5,797
Twin Lakes	61,871
United Storage Doral	5,055
University Manor	15,523
V and Q Holdings	808
Valencia Grove	7,232
Valencia Grove Estates	13,122
Vanessa Ranch	11,002
Vany Subdivision	1,099
Vecin Homes 1st Addition	1,228
Vega Coral Way Subdivision	6,538
Venetian Acres	9,375
Venetian Lake	5,986
Venezia Home Estates	10,841
Veranda Subdivision Multipurpose Maint	43,562
Villa Castillo	4,486
Villa Esperanza	2,151
Villa Real	590
Villa Sevilla	6,473
Village Green	75,122
Village Green Underground	19,684
Villages Of Homestead	18,436
Villas Del Campo	26,075
Villas of Barcelona	363
Virginia Estates	3,066
Viscaya Villas	1,240
Vista Subdivision	14,355
Vista Trace Subdivision	4,629
Vitran at Naranja Estates	4,805
Vitran Homes at Morningside	6,483
VTL Subdivision	1,240
W.D.L.D. Subdivision	2,604
Walmart / Hialeah	14,316
Watersedge	3,295
Weitzer Hammocks	16,964
Weitzer Killian Place	3,294
Weitzer Serena Lakes	9,975
Weitzer Serena Lakes Estates	3,754
Weitzer Serena Lakes West Section 2	3,751
West Cherry Grove	7,388
West Dade Land	1,486
West Dade Subdivision	913
West Doral Lakes	7,360
West Flagler Estates	4,043
West Kendall Best	22,841
West Lakes Estates	7,144
West Little River	18,095
West Perrine	58,004
Westbrooke	5,253
Westbrooke 3rd Addition	5,979
Westbrooke 5th Addition	3,253
Westbrooke Gardens	14,632
Westchester	195,583
Westchester Park	2,223
Westgate Gardens	17,203
Westpoint	13,373
Westwind Lakes	58,651
Westwood Manor	6,478
Whistling Pines Creek	7,112
Winston Park	131,304
Wittman	226,666
Wonderly Estates	17,864
Woodlands	4,561
Woodside Oaks Multipurpose Maint	24,151
Yasamin Subdivision	439
ZAC Subdivision	1,234
Zamora's Groove	5,387
Zamora's Grove 1st Addition	3,508
Zenteno Subdivision	898
Zoe Miller	1,011
Zumma Subdivision	6,596

Total	$11,852,118

SPECIAL ASSESSMENT FUNDS
Special Taxing Districts - Security Guards
(Fund SO 900, Subfund 905)

Revenues:	**2014-15**
Carryover -- Security Guard Districts	$962,337
Special Taxing Districts FY 2014-2015 Assessments -- Security Guard Districts	11,103,660
Total	$12,065,998

Expenditures:	
Allison Island	$246,766
Bay Heights Security Guard	81,391
Belle Meade	328,009
Belle Meade Island	216,713
Biscayne Beach	249,194
Biscayne Point	217,674
Brickell Flagler Plaza Security Guard	55,642
Cocoplum Phase 1	229,309
Coventry Security	221,261
Davis Ponce Rov Patrol	263,799
Devonwood	195,842
Eastern Shores 1st Addition	158,591
Eastern Shores Security Guard	235,684
Enchanted Lake	480,591
Entrada Security Guard	204,534
Fairhaven Rov Patrol	27,296
Four Way Lodge Estate Security Guard	197,346
Gables By The Sea	471,792
Hammock Oaks Harbor	201,435
Hammock/Lake Banyon Dr.	174,014
Hammocks Lakes	10,741
Highland Gardens	222,959
Highland Lakes	450,172
Keystone Point	639,805
Kings Bay Security Guard	215,627
Lakes by the Bay So. Commons	411,961
Miami Lakes Loch	409,604
Miami Lakes Section 1	253,442
Morningside Security Guard	419,411
N Dade C.C./Andover	392,644
Natoma Rov Patrol	14,044
North Bay Island Security	205,793
Oak Forest Roving	414,071
Oak Forest Stationary	512,430
Old Cutler Bay	478,089
Palm and Hibiscus Island	438,144
Pine Bay Estates	167,483
Royal Oaks East	365,281
Royal Oaks Section 1	383,813
Sabel Palm ROV Patrol	147,119
Sans Souci	319,034
Snapper Creek Lakes	261,746
Star Island	258,054
Sunrise Harbor Security Guard	217,646
Total	$12,065,998

SPECIAL ASSESSMENT FUNDS
Special Tax Districts -- Landscape Maintenance
(Fund SO 900, Subfund 906)

Revenues:	**2014-15**
Carryover -- Landscape Maintenance Districts	$5,226,300
Interest Earned -- Landscape Maintenance Districts	13,400
Special Taxing Districts FY 2014-2015 Assessments -- Landscape Maintenance Districts	4,614,386
Total	$9,854,086

Expenditures:	
Air Park Industrial LMD	$13,246
Alco Estates and Additions 1-5	31,801
Alexandria Estates	15,007
Allison Estates	13,489
Aristotle Subdivision	266,233
Balani	27,279
Biscayne Drive Estates	31,381
Bonita Golf View 2nd Addition	20,058
Camino Real Estates 1st Addition	19,549
Candlewood Lake	21,990
Capri Homes	8,038
Casa Lago 1st Addition	21,610
Casa Lago Multipurpose	37,992
Cedar West Homes Three	37,649
Cedar West Homes Two	48,118
Century Estates and 1st Addition	187,975
Chadustry Estates	4,120
Chateau Royal Estates	34,213
Christopher Gardens	38,660
Coral West Homes	18,631
Corsica	49,742
Corsica Place	53,862
Cosmopolitan Roadway Multipurpose	37,194
Countryside and 1st Addition	279,981
Crestview Lake 1 and 2	43,804
Culter Bay Palms	20,460
CVS-167 Multipurpose	17,500
D.V.H. Estates Multipurpose	30,990
Danielle Patrick Subdivision	8,230
Deer Creek Estates 1st. Addition	4,122
Dolphin Center	766,305
Doral Isles	451,179
Doral Park	394,330
East Oakmont Dr	9,277
Eden Lakes Multipurpose	71,569
Emerald Lakes Estates	68,146
Erica Gardens	72,913
Evergreen Garden Estates	15,830
Fava Estates	6,798
Flamingo Homes	36,289
Florencia Estates	14,637
Forest Lakes	258,711
Forest View	28,021
Free Zone Industrial	15,948
Garden Hills Subdivision	240,078
Garden Hills West	129,423
Genstar Multipurpose	23,440
Goulds Hammocks Estates	33,244
Grand Lakes	304,173
Hailin Reef North	5,573
Helena Homes	24,325
Highland Lakes	57,033
Hilda's Estates Multipurpose	2,566
Homestar Landing	13,072
Interian Homes	3,592
J.C. Kern	94,409
Jarguti Subdivision	7,365
Jordan's Landing	21,276
Kendale Lakes	682,098
Kendalland Multipurpose	218,277
Keystone Multipurpose	18,433
Kingdom Dreams	382,367
Kings Estates	22,033
Laroc Estates	22,841
Lauren's Pond	39,127
Ledrew Estates	8,067
Limewood Grove	200,097
Mangus Sub Multipurpose	228,433
Marpi Homes Multipurpose	49,087
Mediterrania	25,979
Melody Homes	2,577
Miller Cove 1st Addition	60,749
Miller Cove Multipurpose	14,466
Miller Lakes	40,498
Milon Venture Multipurpose	782,380
Moody Drive	40,183
Moody Drive Estates 1st Addition	23,519
Naranja Gardens	17,499
North Palm Estates	12,792
Oak South Estates	77,699
Oakland Estates	24,161
Old Cutler Homes	16,741
Olivia's Subdivision	4,325
Park Lakes by the Meadows 3	11,726
Park Lakes by the Meadows 4	29,638
Park Lakes by the Meadows 6	20,926
Park Lakes Multipurpose	32,796
Pete's Place	52,258

Ponce Estates Multipurpose	68,542
Ponce Estates Section 2	128,150
Precious Executive Homes	40,848
Precious Forest Homes	31,313
Renaissance Estates	71,546
Renaissance Ranches	36,635
Rieumont Estates	5,352
Royal Harbor	32,391
Royal Landings Estate	14,055
Royal Landings Multipurpose	49,687
Sable Palm Estates	60,825
San Denis-San Pedro Multipurpose	116,903
Santa Barbara Multipurpose	87,292
Sella Subdivision	17,617
Shoma/Tamiami II	94,269
Shoreway Subdivision	201,584
Sinos Estates	6,229
Skylake Golf Club	23,587
South Kendale Estate	16,589
Sunset Cove Multipurpose	7,107
Superior Subdivision	3,810
Valencia Grove Estates	61,895
Venetian Lake Multipurpose	48,773
Watersedge Multipurpose	66,135
West Kendall Best	111,845
Westwind Lakes	507,753
Wonderly Estates	122,828
Woodlands Multipurpose	32,851
Zamora Estates	6,972
Zamora's Grove	6,486
Total	$9,854,086

SPECIAL ASSESSMENT FUNDS
Special Tax Districts – Road Maintenance
(Fund CO 910, Subfund 910)

Revenues:	**2014-15**
Special Taxing Districts FY 2014-2015 Assessments -- Road Maintenance Districts	$162,455
Expenditures:	
Les Chalets II	$18,026
Hibiscus Island	143,055
Sans Souci Natural Gas Pipeline	1,374
Total	$162,455

HURRICANE KATRINA FUND
(FUND SR 984, Subfund 001)

Revenues:	**2014-15**
Federal FEMA and State Revenue	$5,000,000
Expenditures:	
Hurricane Katrina Expenditures	$5,000,000

HURRICANE WILMA FUND
(FUND SR 985, Subfund 001)

Revenues:	**2014-15**
Carryover	$4,000,000
Expenditures:	
Hurricane Wilma Expenditures	$4,000,000

Future Debt Obligations

Revenues:	**Prior Years**	**FY 2014-15**	**Future Years**	**Total**
Financing Proceeds	$0	$14,961,000	$245,200,000	$260,161,000
Expenditures:				
Zoo Miami - Construction of Phase V - Florida Exhibit	$0	$0	$2,700,000	$2,700,000
Animal Services Shelter	0	11,340,000	3,621,000	14,961,000
Krome Detention Center	0	0	242,500,000	242,500,000
Total	$0	$11,340,000	$248,821,000	$260,161,000

MIAMI-DADE AVIATION DEPARTMENT
Revenue Fund

Revenues:	**2014-15**
Carryover	$72,950,000
Miami International Airport	793,644,000
Tamiami Airport	2,558,000
Opa-locka Airport	4,764,000
Homestead Airport	426,000
Training and Transition Airport	44,000
Transfer from Improvement Fund	75,000,000
Total	$949,386,000
Expenditures:	
Miami International Airport	$454,929,000
Tamiami Airport	1,112,000
Opa-Locka Airport	1,006,000
Homestead Airport	511,000
T & T Airport	413,000
Contingency	0
Subtotal Operating Expenditures	$457,971,000
Transfer to Other Funds:	
Sinking Fund	$317,107,000
Reserve Maintenance	17,000,000
Improvement Fund	79,453,000
Subtotal Transfers to Other Funds	$413,560,000
Operating Reserve/Ending Cash Balance	$77,855,000
Total	$949,386,000

Improvement Fund

Revenues:	**2014-15**
Carryover	$155,000,000
Transfer from Revenue Fund	79,453,000
Transfer from Interest and Sinking Fund	2,000,000
Interest Earnings	200,000
Total	$236,653,000
Expenditures:	
On-Going Improvement Fund Projects	$12,000,000
Projects in Capital Improvement Program	11,400,000
Unplanned Capital Projects	20,000,000
Payment of Viaduct Loan	5,000,000
Payment of DB Bonds Debt Service	15,431,000
Transfer to Revenue Fund	75,000,000
Ending Cash Balance	97,822,000
Total	$236,653,000

Reserve Maintenance Fund

Revenues:	**2014-15**
Carryover	$35,000,000
Transfer from Revenue Fund	17,000,000
Grants Contribution	40,000,000
Interest Earnings	600,000
Total	$92,600,000
Expenditures:	
Projects Committed	$74,507,000
Unplanned Capital Projects	$13,000,000
Ending Cash Balance (Reserved for Emergencies)	5,093,000
Total	$92,600,000

Construction Fund (Trust Agreement Bonds)

Revenues:	2014-15
Carryover	$32,825,000
Transfer from Double Barrel Bonds (Carryover)	$16,112,000
Transfer from Construction Fund (Carryover)	0
Transfer from Claim Fund (Carryover)	0
Reserve Maintenance Fund	74,507,000
Improvement Fund	11,400,000
Passenger Facility Charge Revenue	14,398,000
Grant Funds	51,791,000
Total	$201,033,000

Expenditures:	
Projects in Capital Improvement Program	$187,044,000
Ending Cash Balance (Reserved for Emergencies)	13,989,000
Total	$201,033,000

Construction Fund (Double Barrel Bonds)

Revenues:	2014-15
Carryover	$16,112,000

Expenditures:	
Transfer to Construction Fund	$16,112,000

Interest & Sinking Fund

Revenues:	2014-15
Carryover	$172,000,000
Transfer from Revenue Fund	317,107,000
PFC Revenues	55,000,000
Interest Earnings	5,000,000
Total	$549,107,000

Expenditures:	
Debt Service - Principal	$89,000,000
Debt Service - Interest	287,386,000
Transfer to Improvement Fund	2,000,000
Ending Cash Balance	170,721,000
Total	$549,107,000

Double Barrel Bonds

Revenues:	2014-15
Carryover	$37,000,000
Transfer from Improvement Fund	15,431,000
Interest Earnings	300,000
Total	$52,731,000

Expenditures:	
Payment of DB Bonds Debt Service	$15,431,000
Ending Cash Balance (Reserve for Claims)	37,300,000
Total	$52,731,000

Environmental Fund

Revenues:	2014-15
Carryover	$51,000,000
Interest Earnings	300,000
Total	$51,300,000

Expenditures:	
Projects Committed	$30,000,000
Ending Cash Balance (Reserve for Emergencies)	21,300,000
Total	$51,300,000

Public Housing and Community Development
(Public Housing Operations Fund)

Revenues:	**2014-15**
Carryover	$9,606,000
Rental Income	17,531,000
Interest Income	20,000
Miscellaneous Operating Revenues	2,117,000
Public Housing Subsidy	32,475,000
Federal Grants	3,686,000
Total	$65,435,000
Expenditures:	
Operating Expenditures	$44,120,000
Transfer to Central Office Cost Center Fund	11,855,000
Reserves	9,460,000
Total	$65,435,000

Public Housing and Community Development
(Central Office Cost Center (COCC) Fund)

Revenues:	**20014-15**
Miscellaneous Revenue	$105,000
Transfer from Public Housing Operations Fund	11,855,000
Total	$11,960,000
Expenditures:	
Central Office Operations	$11,960,000
Reserves	0
Total	$11,960,000

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
(Contract Administration Fund)

Revenues:	**2014-15**
Carryover	$1,646,000
Housing Assistance Payments	160,101,000
Section 8 Administrative Fee	15,228,000
Miscellaneous Revenues	66,000
Total	$177,041,000
Expenditures:	
Section 8 Program Administration	$11,412,000
Section 8 Housing Assistance Payments	161,747,000
Reserves	3,882,000
Total	$177,041,000

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
(Housing and Community Development Funds)

Revenues:	**2014-15**
Carryover	$119,631,000
Community Development Block Grant (CDBG) FY 2015 Entitlement	10,781,000
CDBG Program Income	200,000
Documentary Stamp Surtax	30,000,000
Emergency Shelter Grant	894,000
Program Income	75,000
HOME Investment Partnerships Program Entitlement FY 2014	3,462,000
HOME Program Income	830,000
SHIP FY 2015 Entitlement	4,839,000
Loan Repayments	7,000,000
Interest on Investments	29,000
Loan Servicing Fees	856,000
Rental Assistance Payment	1,685,000
Miscellaneous Revenue	740,000
Total	$181,022,000
Expenditures:	
Administration CDBG and HOME	$2,502,000
Operating and Programmatic Expenditures	75,341,000
Transfer to Capital Outlay Reserve (Fund 310) for Debt Service	977,000
Reserves	102,202,000
Total	$181,022,000

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
PARROT JUNGLE
U.S. HUD Section 108 Loan

Revenues:	**2014-15**
Loan Repayment from the City of Miami (80%)	$1,673,000
Transfer from Countywide General Fund (20%)	418,000
Total	$2,091,000
Expenditures:	
Transfer to Debt Service (Project 292700)	$2,091,000

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
TARGETED URBAN AREAS
U.S. HUD Economic Development Initiatives Section 108 Loan

Revenues:	**2014-15**
Loan Repayments	$2,142,000
Expenditures:	
Transfer to Debt Service	$2,142,000

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
BROWNSFIELDS ECONOMIC DEVELOPMENT INITIATIVE
U.S. HUD Section 108 Loan

Revenues:	**2014-15**
BEDI Carryover	$154,000
Expenditures:	
Payment to Debt Service (Project 292900)	$154,000

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT
Capital Program Fund

Revenues:	**Prior Years**	**2014-15**	**Future Years**	**All Yrs. Budget**
Building Better Communities GOB	$57,000	$0	$32,243,000	$32,300,000
Capital Fund Emergencies - 751	1,400,000	1,959,000	0	3,359,000
Capital Fund Program (CFP) - 711	3,704,000	1,318,000	0	5,022,000
Capital Fund Program (CFP) - 712	2,635,000	2,228,000	700,000	5,563,000
Capital Fund Program (CFP) - 713	87,000	1,025,000	5,366,000	6,478,000
Capital Fund Program (CFP) - 714	0	0	6,180,000	6,180,000
Capital Fund Program (CFP) - 719	82,000	70,000	0	152,000
Hope VI Grant	912,000	0	8,641,000	9,553,000
Total	$8,877,000	$6,600,000	$53,130,000	$68,607,000
Expenditures:				
Public Housing and Community Development Improvement	$8,877,000	$6,600,000	$53,130,000	$68,607,000

MIAMI-DADE WATER AND SEWER
Revenue Fund

Revenues:	**2014-15**
Operating:	
Water Production	$268,911,000
Wastewater Disposal	313,605,000
Other Revenues	26,088,000
Subtotal Operating Revenues	$608,604,000
Non-operating:	
Interest Income (Net of Changes in Non-Cash Items)	$2,027,000
FY 2013-14 Cash Requirement per Bond Ordinance	59,430,000
Receipt from County General Fund - Partial Payment 2012 Loan	5,000,000
Subtotal Non-Operating Revenues	$66,457,000
Transfer From Other Funds:	
Transfer from W&S General Reserve Fund	$21,790,000
Total	$696,851,000
Expenditures:	
Operating:	
Water Production	$167,567,000
Wastewater Disposal	194,441,000
Administrative Reimbursement	20,997,000
Capital Funding:	
Renewal and Replacement	80,000,000
Fire Hydrant Fund (Net of $500,000 Transfer to Fire Department)	2,160,000
Subtotal Operating Expenditures	$465,165,000
Non-operating:	
FY 2013-14 Cash Requirement per Bond Ordinance	$63,834,000
Total Debt Service Requirements (Including interest earnings)	$167,852,000
Total	$696,851,000

RESTRICTED ASSETS FUNDS

WATER AND SEWER RENEWAL AND REPLACEMENT FUND

Revenues:	**2014-15**
Carryover	$95,711,000
Transfers from Revenue Fund	80,000,000
Total	$175,711,000
Expenditures:	
Water Expenditures	$53,100,000
Wastewater Expenditures	58,974,000
Ending Cash Balance Available for Future Project Costs	63,637,000
Total	$175,711,000

WATER PLANT EXPANSION FUND

Revenues:	**2014-15**
Carryover	$22,478,000
Connection Fees	4,000,000
Total	$26,478,000
Expenditures:	
Construction Expenditures	$1,500,000
Ending Cash Balance Available for Future Project Costs	24,978,000
Total	$26,478,000

WATER AND SEWER CAPITAL IMPROVEMENT FUND

Revenues:	**2014-15**
Carryover	$203,494,000
Revenue from Special Construction	1,300,000
Total	$204,794,000
Expenditures:	
Water Construction Expenditures	$57,277,000
Wastewater Construction Expenditures	84,934,000
Ending Cash Balance	62,583,000
Total	$204,794,000

WATER AND SEWER DEBT SERVICE FUND

Revenues:	**2014-15**
FY 2013-14 Debt Service Fund Requirement	$117,617,000
Transfers from Revenue Fund	159,352,000
Interest Earnings	8,500,000
Total	$285,469,000

Expenditures:	
Debt Service Payments	$167,852,000
FY 2013-14 Debt Service Fund Requirement	117,617,000
Total	$285,469,000

GENERAL RESERVE FUND

Revenues:	**2014-15**
Carryover	$39,443,000

Expenditures:	
Transfer to Revenue Fund	$21,790,000
Ending Cash Balance	17,653,000
Total	$39,443,000

RATE STABILIZATION FUND

Revenues:	**2014-15**
Carryover	$30,534,000

Expenditures:	
Ending Cash Balance	$30,534,000

FIRE HYDRANT FUND

Revenues:	**2014-15**
Carryover	$1,749,000
Transfers from Revenue Fund	2,160,000
Total	$3,909,000

Expenditures:	
Construction Expenditures	$2,000,000
Ending Cash Balance Available for Future Project Costs	1,909,000
Total	$3,909,000

WASTEWATER PLANT EXPANSION FUND

Revenues:	**2014-15**
Carryover	$74,974,000
Connection Fees	14,286,000
Total	$89,260,000

Expenditures:	
Construction Expenditures	$38,933,000
Ending Cash Balance Available for Future Project Costs	50,327,000
Total	$89,260,000

WATER AND WASTEWATER STATE REVOLVING LOAN FUND

Revenues:	**2014-15**
Carryover	$723,000
Total	$723,000

Expenditures:	
Ending Cash Balance	$723,000
Total	$723,000

JACKSON HEALTH SYSTEMS
Operating Budget
Including Funded Depreciation

Revenues:	**2014-15**
Transfer from Countywide General Fund-Maintenance of Effort	$147,220,000
County Health Care Sales Surtax	223,288,000
Net Patient Service Revenue	1,040,954,000
Other Operating Revenues excluding JMH Health Plan Revenue	103,338,000
Other Non-Operating Revenue	17,629,000
Cash Carryover Available for Operations	96,959,000
Total*	$1,629,388,000
Operating Expenses excluding JMH Health Plan Purchase of Services	$1,462,762,000
Depreciation/Transfer to Capital	30,000,000
Principal Payments	6,588,000
Reserve for Restricted Cash	552,000
Reduction in Accounts Payable	10,253,000
Cash for Unanticipated Expenses/Carryover in FY 2015-16	119,233,000
Total	$1,629,388,000

***Total Revenues include adjustments for uncollectible accounts, contractual allowances, and the 95% adjustment required by State law.**
Notes: Jackson Health System (JHS) provides for inmate medical services in compliance with all applicable laws and requirements. The above budget includes $33.8 million reimbursement to the County for the JHS' share of the County's Medicaid liability; $300,000 for the County Attorney's Office for time spent on Workman's Compensation claims; $6.8 million for Community Health of South Florida, Inc.; $250,000 for various community based organizations; and $1.133 million for the Miami Dade Health Department.

Capital Budget

	Prior Years	**FY 2014-15**	**Future Years**	**Total**
Revenues:				
Funded Depreciation	$1,479,000	$29,999,000	$120,000,000	$151,478,000
Series 2005 Revenue Bond Proceeds	3,589,000	11,724,000	0	15,313,000
Series 2009 Revenue Bond Interest	10,350,000	3,220,000	0	13,570,000
JMH General Obligation Bonds	17,991,000	89,953,000	533,308,000	641,252,000
Foundation	0	2,350,000	2,300,000	4,650,000
Federal Grants	4,319,000	2,122,000	0	6,441,000
	$37,728,000	$139,368,000	$655,608,000	$832,704,000
Expenditures:				
Facility Improvements	$10,500,000	$40,000,000	$235,000,000	$285,500,000
Information Technology	5,569,000	36,645,000	120,439,000	162,653,000
Infrastructure Improvements	13,827,000	14,973,000	147,000,000	175,800,000
Medical Equipment	7,832,000	47,750,000	153,169,000	208,751,000
Total	$37,728,000	$139,368,000	$655,608,000	$832,704,000

Note: This schedule is net of County Building Better Communities General Obligation Bond projects for Jackson Health System

Memorandum

MIAMI-DADE COUNTY

Date: September 4, 2014

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Subject: Information for First Budget Hearing – FY 2014-15 Proposed Budget

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This information has been prepared to accompany the FY 2014-15 Budget Ordinances for your consideration at the first budget hearing on September 4, 2014. This document details all adjustments identified since the submittal of the Proposed Budget on July 8, 2014. The total value of operating expenditure increases contained in this document is $14.399 million, which is an increase of less than one percent of the Proposed Operating Budget of $4.545 billion. Separately, the Public Health Trust net adjustments total $747,000.

My proposed budget recommended operating millage rates for Countywide, Unincorporated Municipal Service Area (UMSA), Fire Rescue Service District, and Library District of 4.6669, 1.9283, 2.4207 and 0.238 mills, respectively. At your July 15, 2014 meeting, the Board approved the recommended millage rates for Countywide, UMSA, and the Fire Rescue Service District. The tentative millage rate for the Library District was set by the Board at 0.284 mills, which is 0.046 mills above the Proposed Budget and generates an additional $8.411 million. The attached ordinances reflect the revenues generated by the advertised millage rates. Pursuant to State law, the tentative millage rates approved for each taxing authority at the first budget hearing cannot be higher than those established in July without re-noticing all property owners and cannot be increased at the second hearing.

The attached ordinances have been adjusted for technical changes, corrections of scriveners' errors, corrections of appropriation posting errors, and current estimates of grants. Cash carryover for proprietary funds has been adjusted where appropriate. Amendments to or waiver of various code requirements and/or resolutions are recommended, including waiver of Section 2-1799 (e) related to the disposition of unexpended funds from the budget of the Office of the Mayor, Section 2-1799(f)1 related to the disposition of unallocated carryover funding in the Countywide and UMSA budgets, Section 29-7 (G) relating to the use of Documentary Stamp Surtax, and Section 2-1605 related to financial support of the Sports Commission, and amending Section 21-276 relating to registration of alarm systems and fees and Section 24-34 related to service fee collected and paid by each water and sewer utility to county.

As part of this year's budget development process, we worked closely with the Finance Committee and other Commission Committees and provided presentations on each department's budget submission, as well as an update in May and June on the budget as a whole. As required under Ordinance 07-45, we held a Revenue Estimating Conference and, pursuant to Ordinance 11-45, convened six public meetings to discuss the budget with the community, all of which were publicly-noticed. Between the first and second budget hearings, my staff and I will continue to work with you and the Commission Auditor on further refinements to the budget and additional adjustments, if any, will be incorporated as part of the information that will be provided to the Board for the second budget hearing on September 18, 2014.

We continue to make progress in negotiations with most of our collective bargaining units. As you know, the Proposed Budget was balanced assuming snapbacks were returned to bargaining unit employee and current health care costs were fully funded. I was pleased to announce that we have reached a tentative

agreement with Government Supervisors Association of Florida Supervisory and Professional Bargaining Units, and American Federation of State, County and Municipal Employees, AFL-CIO, Locals 199, 1542 and 3292 and negotiations continue with the other labor unions. The Board will be updated as we make progress with the remaining unions. It is important to note that any concessions that can be successfully negotiated mean jobs will be saved and services restored.

OPERATING BUDGET

The recommended operating budget adjustments total $14.399 million, as detailed in the following paragraphs. The General Fund (GF 010, Subfund 010) will be adjusted to reflect additional carryover revenue due to better than anticipated ad valorem projections that will be used to fund appropriated reserves ($5.52 million). The recurring funding released by this carryover will be reallocated to the Police Department. This will ensure recurring revenue to support the reinstatement of the Police Department positions detailed later in the document.

Last week, we were notified by the Public Health Trust (PHT) of their intent to leave the County's self-insurance fund and a memorandum was sent to the Board on August 26, 2014 (Attachment A). Removing the revenue from dependent premiums and employer contributions from PHT, the expense and liability projected for PHT-covered lives, and the reserve requirement for this activity, the County's self-insurance fund will save approximately $15 million for calendar year 2015. The estimated benefit to the general fund in FY 2014-15 is $4.5 million.

Also last week, we received a tentative proposal from a potential vendor, offering up to an estimated $8 million to purchase our two oldest Air Rescue helicopters. The FY 2014-15 Proposed Budget assumed we would be selling our helicopters and leasing new equipment. Our conservative assumption was that the sale of the current equipment would be offset by the lease costs. However, this offer is significantly higher than originally anticipated and accrues to the Countywide General Fund. Including a better price for the two newer helicopters, I estimate that the total payment could be up to $20 million. I recommend this one-time revenue be used to defease existing debt or create a sinking fund in the Capital Outlay Reserve for future debt payments. That reduces recurring debt service expense, releasing revenue that can be used to fund the remaining sworn positions scheduled to be eliminated in the Proposed Budget ($4.21 million). Although this proposal must be negotiated and brought to the Board, I feel comfortable at this time utilizing this projected revenue to restore Police Officer positions, as noted below.

Non-Departmental

Earlier this year, the City of Miami Beach (City) contacted my administration with a proposal to extend the life of Miami Beach City Center/Historic Convention Village Redevelopment and Revitalization Area (City Center CRA) and amend the plan for the City Center CRA in order to provide funding to support the planned renovations to the Miami Beach Convention Center (Convention Center). As part of the FY 2014-15 Proposed Budget development process, my administration approached the City regarding modifications to the remaining payments related to an agreement to continue providing funding to the South Pointe area based on projected property tax roll growth (estimated to total $85.1 million through FY 2021-22). In order to help mitigate a portion of the budget gap, I spoke with the City leadership and requested the payment of $18 million for FY 2014-15 be forgiven. We negotiated with the City regarding these matters, as well as other mutually beneficial issues, including the City's need for funding to mitigate sea level rise, continued funding of beach maintenance, operations of local bus and trolley routes, and the construction of a transit corridor linking downtown Miami to the Convention Center.

After several meetings, a Memorandum of Intent (MOI) was drafted. This MOI lays out proposals that City of Miami Beach Mayor Philip Levine and I agreed to present to our respective Boards regarding the City Center CRA, a revised payment schedule for the South Pointe projects, funding support for the

Convention Center, and future discussions regarding the provision of beach maintenance and local bus and trolley service (Attachment B).

What has been negotiated provides a substantial positive impact on the County's budget for the next two years. In FY 2014-15, this allows us to restore roughly half of the original 400 plus police officers identified for reduction. While the balance of these payments were moved into future years, they have been included in our Five-Year Forecast and will not require service reductions, layoffs, or tax rate increases in the future. This revised payment schedule was used in calculating the Five-Year Forecast included in the Proposed Budget which shows a balanced forecast for the five year period for the first time in a decade. In fact, outside of this five year window, our negotiations yielded substantial benefit from what had originally been proffered by the City. If approved as proposed, the County will expend an estimated $300 million less than the original proposal from the City over the life of the agreement compared to the terms of the original request. The elements of this MOI include further discussions regarding issues that could be of mutual benefit to the City and the County in the future.

Mayor Levine presented this MOI to the Miami Beach Commission at a special meeting held on June 27, 2014 and earned the support of his Board for these elements when implemented together. My FY 2014-15 Proposed Budget includes the revised payments to the City pursuant to this MOI. The savings negotiated for FY 2014-15 has been used in its entirety to restore positions originally slated to be eliminated in the Miami-Dade Police Department, bringing the total number of Police Officer positions to be eliminated in the Proposed Budget to 228 from a high of over 400. Items to effectuate what has been negotiated with the City will be brought to the Board in coming weeks for your consideration. Should these items not be adopted, $18 million in General Fund reductions would be necessary, which would require service reductions.

Recreation and Culture
Subsequent to the release of the FY 2014-15 Proposed Budget, $1.336 million of Convention Development Tax (Fund ST 160 Subfund 162) will be reallocated from the Perez Art Museum Miami (Fund GF 030, Subfund 033) to the Parks, Recreation and Open Spaces Department (PROS) (Fund 040, Subfund 008) to fund eligible expenses at ZooMiami. This action will allow the allocation to PROS from the General Fund be reduced by the same amount and that funding be allocated to MDPD to restore police officers.

In addition, the PROS budget will be adjusted to reflect additional revenue of $690,000 (Fund GF 040) of which $351,000 is generated from golf course revenues and $339,000 from parking revenues that were inadvertently omitted from the ordinance schedule. This additional revenue will support the full-time operation of the Country Club of Miami West Course and reinstatement of six positions.

At the July 15, 2014 meeting, the Board adopted a tentative millage rate for the Library system that provides $8.411 million (Fund SL 090) in additional revenue, beyond what was proposed. If the Board chooses to adopt this millage rate, this additional revenue would allow for the restoration of 62 positions, the opening of the California Club branch, add one additional day of service at 12 libraries ($3.75 million), expand public service hours at Civic Center (from 40 hours to 55 hours per week) and doubles the materials, e-books, and e-resources budget to allow for supplementing digital products such as online tutoring, videos, music, on-line classes, best sellers and children's books ($1.5 million). Additionally, the Department would be able to enhance services by adding one Library TechnoBus, expanding the bookmobiles service to include participation in community events and direct service to Senior and Juvenile Detention Centers, develop a YouMedia space at the South Dade Regional Library, purchase tablets for library patrons, implement an on-line payment module, and restoring programming targeted for children, teens, seniors, and special needs residents ($2.040 million). Also, the children's room at the

North Dade, West Dade, and Miami Lakes libraries would be refurbished to include a Reading Ready Literacy Center to complement the sustained centers at Allapatah, Arcola Lakes, Coral Gables, Hispanic, Homestead, International Mall, Kendale Lakes, Lemon City, Naranja, Shenandoah, and South Miami ($70,000), a program for on-going lifecycle replacement of roofs and air conditioning units would be established ($400,000) and allows the Department to continue to explore restoration of service at California Club and other operating expenses ($651,000). Please refer to Attachment E for the hours restored by branch.

Public Safety

I informed the Board in July that my Proposed Budget was a worst-case scenario budget. As you are aware, through the budget development process, we anticipated the possibility of eliminating more than 400 sworn positions. Just before the release of the Proposed Budget, as detailed above, through our negotiations with the City of Miami Beach we were able to save more than $18 million which was allocated to the Police Department to fund positions and restore more than 200 officers. Over the summer, my staff and I continued to work diligently to mitigate some of the position eliminations included in the Proposed Budget. As a result of our ability to identify additional funding in the General Fund as described above, we are now able to restore all sworn positions in MDPD and priority non-sworn positions ($18.5 million). This will be funded by additional General Fund subsidy now available as noted above ($11.066 million), the public safety reserve ($934,000), health plan redesign savings from the non-bargaining unit employees under my purview ($2 million), and savings generated from PHT leaving the County's self-insurance program ($4.5 million).

Transportation

With input from the Miami Airport Affairs Committee (MAAC), the Aviation Department's Proposed Budget will decrease by $23,000 to $949.386 million. Revenue adjustments include a decrease in the transfer from the Improvement Fund of $10 million and Aviation Fees and Charges by $8.464 million, and an increase of Rental Revenue by $6.557 million, Other Revenues by $1.371 million, General Aviation Airport Revenue by $809,000, and Commercial Operations Revenues by $9.704 million.

Departmental operating expenditures will be adjusted by an increase of personnel costs of $360,000 due to a net addition of 12 full-time positions, and 41 additional part-time positions to enhance customer services at Miami International Airport, and an increase in other operating expenses of $3.445 million due to an increase in contracts, memorandum of understanding agreements, and capital costs, offset by a decrease in other operating expenditures as a result of cost saving measures by the Department. In addition, departmental non-operating expenditures will be adjusted to reflect the changes of operating expenditures to cash carryover and transfers by increasing cash reserves of $645,000, and by decreasing expenditure in the Improvement Fund of $194,000, the Sinking Fund of $1.279 million, and the Reserve Maintenance Fund of $3 million.

The landing fee rate, currently at $1.75 per 1,000 pound unit in FY 2013-14, will be reduced to $1.58 in FY 2014-15. This revision reflects a decrease of $0.42 from the recommended $2.00 per 1,000 pound unit in the FY 2014-15 Proposed Budget. Airline cost per enplaned passenger, currently at $20.33 in FY 2013-14 will decrease by $0.19 to an estimated enplaned passenger cost of $20.14 in FY 2014-15. This revision reflects a decrease of $0.31 per enplaned passenger from the recommended $20.45 enplaned passenger cost in the FY 2014-15 Proposed Budget.

The Port of Miami requires an adjustment to the non-operating budget to provide an allocation of $35,000 to Florida International University in support of the Inter-American Conference of Mayors and an allocation of $50,000 to the Latin Chamber of Commerce (CAMACOL) for the Hemispheric Conference. There is no budgetary impact associated with this adjustment; it is offset from operating line item

reductions. Attachments C and D are the reports on Airport and Seaport promotional funds as required by Administrative Order 7-32.

After further consideration, it is recommended that the Special Transportation Services (STS) rates remain flat for FY 2014-15 at $3.50. To offset the loss of this revenue, the Miami-Dade Transit budget will be adjusted to reflect higher than anticipated carryover due to lower fueling costs in the current year ($1.954 million), revised budgeted expenses for the number of projected STS trips ($2.674 million), and additional People's Transportation Plan (PTP) carryover revenue from the PTP fund ($1.964 million).

In 2005, the Board adopted Ordinance No. 05-148, concurring with the recommendation of the Citizens' Independent Transportation Trust (CITT). Ordinance 05-148, in relevant terms, states that surtax funds could only be used for pre-existing services if in each fiscal year the general fund support for Miami-Dade Transit (MDT) is increased by 3.5 percent. Additionally, Ordinance 05-148 amended Exhibit 1 to the People's Transportation Plan (PTP) and incorporated the County Manager's memorandum. The County Manager's memorandum included the terms and conditions of a $142.8 million line of credit to the County utilizing PTP funds for MDT services in existence as of November 5, 2002. The terms and conditions of the line of credit include the requirement to annually increase the general fund support for MDT by 3.5 percent.

The Proposed Budget assumes that the Maintenance of Effort (MOE) to Miami-Dade Transit (MDT) is continued at the FY 2013-14 level. This will require the Board waive, for one-year, the Code requirement that this MOE increase by 3.5 percent. An ordinance effectuating this waiver will be brought to the Board for consideration. This issue was presented to the CITT on August 21, 2014. The CITT did not support the proposed plan but has not forwarded a recommendation pending further CITT consideration of this issue. Should the CITT not agree to the one-year waiver, the Board must approve the ordinance by a two-thirds vote of the full Board (currently, nine votes). If the Board does not approve an ordinance permitting a one-year waiver, an additional $5.875 million from the General Fund would have to be allocated to MDT pursuant to a budget amendment consisting of reducing services in other departments. Furthermore, if general fund support is not increased by 3.5 percent and no subsequent ordinance waiving this requirement is approved, among other potential consequences, surtax funds could not be used prospectively for MDT services in existence as of November 5, 2002.

Neighborhood and Infrastructure

The Public Works and Waste Management (PWWM) FY 2014-15 Proposed Budget requires an adjustment of $245,000 to fund service level agreements with the Human Resources ($35,000) Finance ($70,000), and Audit and Management Services Departments ($140,000), and to reflect additional net revenue associated with collection and disposal activities adjusted for consumer price index growth ($543,000). These adjustments are funded from a reduction in operating reserves of $10,000 (Fund GF 030, Subfund 030), $6,000 (Fund SU 140, Subfund 141), $6,000 (Fund ER 430), $4,000 (Fund CO 325), $109,000 (Fund EF 470), and $110,000 (Fund EW 490).

As part of the continued reorganization of PWWM, the Department will be eliminating 20 construction-related positions. In addition, the Proposed Budget included savings associated with the implementation of a pilot garbage route collection schedule modification, but inadvertently omitted the reduction of six vacant waste collector positions.

The Water and Sewer Department (WASD) requires an adjustment of $1.5 million to support a service level agreement for call center services for a one-year pilot program, that will commence in November 2014, with the department of Community Information and Outreach (CIAO), 311 Answer Center, which helps to facilitate the management of overflow call volume in an effort to reduce call wait times (19

positions). This is funded by a reduction in non-operating expenditures, including reserves, of $1.5 million. The Department is also working with several departments to further analyze the feasibility of future reorganization and/or consolidations of such functions as the management of Heavy Fleet and New Business activities. Should the reviews/analysis yield efficiencies in the delivery of services, recommendations will be implemented during FY 2014-15. Consolidating services will not only reduce cost to WASD, but to all other departments, as well.

Health and Human Services
Subsequent to the release of the FY 2014-15 Proposed Budget, the Miami-Dade County Homeless Trust received a revised Food and Beverage Tax projection for the current fiscal year that was $224,000 higher than the estimate used in the Proposed Budget. The additional revenue increases the projected carryover into FY 2014-15 by the same amount and will be utilized to provide additional emergency beds ($165,000), supportive services for permanent housing residents ($25,000), and the balance going into reserves for the Domestic Violence Oversight Board ($34,000).

The Community Action and Human Services Department (CAHSD) will not receive Public Service Community Development Block Grant anticipated funding in FY 2014-15 to support the Advocates for Victims-South Dade Victims Shelter ($500,000) and the Treatment Alternative to Street Crime (TASC) drug rehabilitation program ($350,000). The Department will offset the funding shortfall with revenue from recently executed property lease agreements ($150,000), attrition savings ($188,000), operational expense savings ($162,000), and a reduction to the non-residential TASC program ($350,000), including the elimination of four positions and impacting 36 clients.

Public Housing and Community Development (PHCD), as part of the Department's on-going reorganization, will eliminate 21 full-time PHCD Site Manager positions in the Asset Management Division, and one full-time Account Clerk position and one full-time PHCD Mortgage Service Analyst in the Finance Division. In addition, the Department is increasing the number of part-time positions in the Facilities and Development Division, increasing the Department's full-time equivalent positions from 449 to 457. Also, the FY 2014-15 Proposed Budget inadvertently omitted an increase in a debt service payment from $501,000 to $977,000 to the Capital Outlay Reserve from Documentary Surtax funds to pay for the debt service costs related to the refinanced Scott Carver Development Phase 3.

The Public Health Trust budget will be increased by $747,000, funded by improved Net Patient Service Revenues. The additional revenue will fund personnel costs, purchased services, and supplies.

General Government
The Human Resources Department FY 2014-15 Proposed Budget will be adjusted by $78,000 to reflect a position funded by the Aviation and PWWM departments to conduct compensation review studies.

The Internal Services Department FY 2014-15 Proposed Budget will be adjusted to reflect increased rent revenue associated with the additional space occupied by the Library Department at the Cultural Plaza basement ($504,000). This revenue will be part of the work order fund to help support facility maintenance needs.

CAPITAL BUDGET/CAPITAL IMPROVEMENT PLAN (CIP) UPDATES

Community Action and Human Services
Subsequent to the release of the FY 2014-15 Proposed Budget and Multi-Year Capital Plan, CAHSD received authorization from the Department of Health and Human Services, Children, and Families Division, to utilize $1.3 million of carryover funds from program year 2012-13 to purpose ten modular

Head Start units (Project #6004100) originally funded with 2013 Capital Asset Bond Proceeds ($2.8 million, 17 portables). As a result, it is recommended that $1.3 million of the 2013 Capital Asset Bond Proceeds be reallocated to a new project to purchase and install portable units at the Department's residential drug rehabilitation program (Project #6009530, New Directions Residential Rehabilitative Services). In addition, Project #6004100 was projected to be completed in FY 2013-14 and was therefore marked for completion, however, it is now projected to be completed in FY 2014-15 and consequently will be added back to CAHSD's FY 2014-15 capital plan.

Parks, Recreation and Open Spaces
Subsequent to the release of the Department's FY 2014-15 Proposed Budget and Multi-Year Capital Plan, the Community Development Block Grant (CDBG) Park Capital Improvements project (Project #931590) was revised to reflect a $263,000 reduction in CDBG funds and revised projections for both prior year and FY 2014-15 expenditures.

Fire Rescue
The Tamiami Aircraft Rescue and Fire Fighting Unit District 3, Project #3710170 which was mistakenly omitted from their FY 2014-15 Proposed Budget and Multi-Year Capital Plan. The $250,000 project will be funded with Fire Impact Fees.

Transit
The Department's Graphics and Signage Upgrade project (Project #678800, $7.5 million) originally scheduled to be completed in FY 2013-14, is now projected to be completed in FY 2014-15. The FTA granted the Department approval to extend the use of the FTA Section 5307/5309 Formula Grant funds currently being used to fund the project. The project will be added back to the Department's FY 2014-15 Proposed Budget and Multi-Year Capital Plan. Funding is also increased under the same Formula Grant for the Mover Fiber Replacement (Project #676250) and for the Transit Operations System Replacement (Project #671460) projects by $1.736 million and $221,000 respectively, as well as $2.375 million for the Bus Replacement (Project #673800). Funding provided for the same project under PTP was also increased by $60.0 million for a total project funding increase of $62.375 million. Overall, the Department's capital plan will increase by $71.832 million.

Library
The Library Department requires a technical adjustment to accurately reflect prior year expenditures in both the Library's Taxing District funds as well as the Capital Asset Series 2007 Bond Proceeds for the following projects: Project #905710 Miami Lakes Branch Library; Project #907690 Coconut Grove Branch Library; Project #903240 Hialeah Gardens Branch Library; Project #9010560 Little River Branch Library; Project #908160 Kendall Branch Library; and Project #908050 Killian Branch Library. In addition, the following projects were omitted inadvertently from the Department's FY 2014-15 Proposed Budget and Multi-Year Capital Plan: Project 905640 Key Biscayne Branch Library ($285,000), Project 906200 West Dade Branch Library ($980,000), and the Coral Gables Branch Library Phase II, Project 901060 ($771,000). As a result, this will increase the Department's overall capital plan by $1.092 million.

RECOMMENDED FEE ADJUSTMENTS

The Self-Supporting Budget Ordinance (Agenda Item J) includes the proposed fee changes included in the FY 2014-15 Proposed Budget. Fee adjustments include charges for Aviation (rental and other charges), Animal Services (performance and equipment rental fees), Corrections and Rehabilitation (processing fees), Community Information and Outreach (parking stroller permit fee), Internal Services (Parking Fees), Medical Examiner (various fees), Parks, Recreation and Open Spaces (parking and other fees), Police (sheriff fees and burglar alarm rates), Port of Miami (contractual adjustments), Public Works and Waste Management (additional cart fee and commercial disposal fees adjusted by the consumer price index per ordinance), Regulatory and Economic Resources (various fees), Transit (fares), Vizcaya Museum and Gardens (Admissions and other fees), and Water and Sewer

(miscellaneous fees); fee schedules have all been included as reflected in the revenues of the Proposed Budget. The final adopted budget documents will reflect fees changes in the corresponding departmental narratives.

PAY PLAN

Attached to Agenda Item J is a Pay Plan which contains the rates of pay for all non-bargaining unit and bargaining unit employees. The Pay Plan includes the addition of new classifications, the abolition of obsolete classifications, and occupational code and title changes. The pay rates reflected in the Pay Plan will be administered in accordance with the provisions of the Living Wage Ordinance 99-44 and the terms and conditions of the applicable bargaining unit agreements.

POSITION ADJUSTMENTS

In some instances, the above recommendations and correction of errors will adjust the number of positions in the FY 2014-15 Proposed Budget, as well as adjustments for the elimination of the unfunded vacancies reflected in the table below and in the tables of organizations attached (Attachment F). The adjustments included in this memorandum increase the total number of recommended positions by 282 to 25,245. This is 392 positions less than authorized in FY 2013-14.

Department	FY 2014-15 Proposed Budget	Recommended Adjustments	Revised FY 2014-15 Proposal	Purpose
Aviation	1,244	12	1,256	Addition of 12 full-time and 41 part-time positions
Community Action and Human Services	489	(4)	485	Eliminate four positions
Community Information and Outreach	148	19	167	Addition of 19 positions
Finance	303	1	304	Addition of one position
Human Resources	97	1	98	Addition of one position
Library	351	61	412	Restore 62 positions and correct scrivener's error
Parks, Recreation and Open Spaces	853	6	859	Addition of six positios
Police	3,779	233	4,012	Restore 228 sworn and five civilian positions
Public Housing and Community Development	442	(26)	416	Eliminate 26 positions
Public Works and Waste Management	1,636	(23)	1,613	Eliminate 26 positions and correct scrivener's error
Regulatory and Economic Resources	936	2	938	Correct scrivener's error
Other County Departments	14,685	-	14,685	
Total	24,963	282	25,245	

Attachments

mayor08714

TO: Honorable Carlos A. Gimenez
Mayor

FROM: Carlos A. Migoya
President & Chief Executive Officer

DATE: August 26, 2014

RE: Health Insurance Trust Fund

In a crowded and competitive healthcare market, Jackson Health System is always looking for new ways to attract and retain top-quality employees. As you know, we have recently been reviewing opportunities to supplement Jackson's existing employee health-insurance options with additional plans that could offer new and different packages for our staff.

We will therefore recommend to the Public Health Trust Board of Trustees that Jackson exit the Miami-Dade County Health Insurance Trust Fund and create an independent self-insurance trust fund administrated at Jackson effective January 1, 2015.

It is important for our employees to understand that this would not create any short-term change to their coverage or options. We would continue using AvMed as our plan administrator, and all existing plan options would continue to be offered in substantially the same form for 2015.

We look forward to continuing our discussions about creative ways to make Jackson even more attractive for Miami-Dade County employees and, indeed, all of our residents.

If you have any questions, please feel free to call me.

c: Honorable Rebeca Sosa, Chairwoman
and Members, Board of County Commissioners
Darryl K. Sharpton, Chairman
and Members, Public Health Trust Board of Trustees

ATTACHMENT B

CARLOS A. GIMENEZ
MAYOR
MIAMI-DADE COUNTY

July 15, 2014

Honorable Mayor Philip Levine
City of Miami Beach
1700 Convention Center Drive, 4th Floor
Miami Beach, FL 33139

Dear Mayor Levine:

As you are well aware, staff from the County and City of Miami Beach (City) have held discussions regarding the development and funding of a new and expanded Convention Center on Miami Beach so that our community can benefit from hosting larger conventions. More recently, County and City staff discussed concepts for the: 1) County to address near-term operational budgetary needs, and 2) City to have the flexibility to partially fund longer-term capital needs related to sea-level rise. Both our administrations believe that funding flexibility should be planned and maintained to provide operational support for a possible future mass transit connection between Miami Beach and the mainland.

As such, I will actively be promoting and recommending through various actions, subject to final legal review by the County Attorney and approval by the Board of County Commissioners, all of the points in the enclosed memorandum of intent.

Should you or City officials need to meet or require additional information, please feel free to contact Deputy Mayor Edward Marquez at 305-375-1451, or me directly.

Sincerely,

Carlos A. Gimenez
Mayor

Enclosure

c: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners
R.A. Cuevas, Jr., County Attorney
Edward Marquez, Deputy Mayor
Jennifer Moon, Director, Office of Management and Budget
Jimmy L. Morales, City Manager, City of Miami Beach

STEPHEN P. CLARK CENTER • 111 N.W. FIRST STREET • 29TH FLOOR • MIAMI, FLORIDA 33128-1930 • (305) 375-1880 • FAX (305) 375-1262

Memorandum of Intent

Between

Miami-Dade County, Florida

And

City of Miami Beach, Florida

Over the past year, the administrations of Miami-Dade County (County) and the City of Miami Beach (City) have held discussions regarding the development and funding for the renovation and expansion of the Miami Beach Convention Center (the Convention Center Project) so that our community can host larger conventions, which would be a major economic benefit. The Convention Center Project serves a Countywide goal of economic development while its location greatly benefits the economic vibrancy of Miami Beach. More recently, County and City staff have discussed other cash flow exchange concepts in order for: 1) the County to address near-term operational budgetary needs, and 2) the City to have the flexibility to partially fund longer-term capital needs, including those related to sea-level rise. Additionally, both administrations believe that funding flexibility should be planned and maintained to partially support operational costs for a future mass transit connection between Miami Beach and the mainland.

Both Mayors and the City Manager (Mayor Gimenez of Miami-Dade County, Mayor Levine of Miami Beach, and City Manager Morales, respectively) have agreed to recommend to their respective Commissions the following funding concepts for approval:

1) An amendment to the current Interlocal Agreement between the County and City (the Interlocal Agreement), which governs the payments from the County to the City of certain funds for projects within the former South Pointe Redevelopment Agency (South Pointe RDA); said proposed amendment, in part, to defer payments with the practical estimated effect as follows:

Fiscal Year	Current Payments Due the City from the County	Deferred Payments Due the City from the County
2014-15	$ 18,000,000	$ -
2015-16	18,500,000	4,625,000
2016-17	9,000,000	9,000,000
2017-18	9,400,000	16,150,000
2018-19	9,700,000	16,575,000
2019-20	10,100,000	10,100,000
2020-21	10,400,000	19,400,000
2021-22	-	9,250,000
Total	$ 85,100,000	$ 85,100,000

The proposed amendment to the Interlocal Agreement would also be structured so that the City may use these proceeds as well as unallocated proceeds from prior years received under the Interlocal Agreement, in any manner that the City sees fit, including as it relates to address sea level rise issues .

This proposed amendment to the Interlocal Agreement helps address the County's near-term budgetary issues, as well to partially address the City's need for long-term capital funding flexibility.

2) An extension to the life of the City Center/Historic Convention Village Redevelopment and Revitalization Area (City Center RDA) from FY 2022-23, to FY 2044-45, at the 95 percent tax increment funding level. This allows the City Center RDA to fund, through the issuance of City Center RDA Bonds (the Bonds), approximately $275 million of the projected $582 million cost of the Convention Center Project; $36 million of ancillary, previously authorized City Center RDA capital projects (approved by the City Center RDA Board through the adopted Capital Improvement Plan for the City Center RDA); as well as to provide for an ongoing adequate operating and maintenance subsidy for the Miami Beach Convention Center facility (Convention Center Operating and Maintenance Subsidy). The anticipated issue size for the Bonds, including issuance costs and debt service reserve, is approximately $350 million. The preliminary and estimated funding model is shown as attached Exhibit "A".

3) Both the County and City agree that the Convention Center Operating and Maintenance Subsidy should continue as long as the Convention Center exists. Pursuant to the existing Convention Development Tax Interlocal Agreement, as amended (the CDT Interlocal), the City currently receives a flat $4.5 million per year from Convention Development Taxes to operate and maintain the Convention Center, and that funding will remain in place. The extension of the City Center RDA will allow for an additional annual operating and maintenance subsidy starting at $1 million in 2017, and growing to $4 million by FY 2021, which will then escalate at the lesser of Miami Urban Area CPI or 4 percent annually, starting in FY 2026 over the life of the City Center RDA.

   When the life of the City Center RDA terminates, the funding for Convention Center Operating and Maintenance Subsidy, will transfer to the Convention Development Tax. Also, to the extent there are Convention Development Taxes legally available in excess of current County contractual obligations, as of June 26, 2014 (such obligations collectively referred to as Existing County Funding Obligations), the Convention Center Operating and Maintenance Subsidy may be paid from Convention Development Taxes. Therefore, beginning in FY 2026, and to the extent that Convention Development Taxes exceed, by more than $5 million, Existing County Funding Obligations, Convention Center Operating and Maintenance Subsidy, shall reimburse the City Center RDA for the amount paid from the City Center RDA in the prior fiscal year. Such amounts reimbursed to the City Center

RDA shall be applied to debt service payments for the Bonds, or to sinking funds created for that purpose.

4) The provision of $275 million of capital funds for the Convention Center Project and the $36 million of ancillary projects, through the issuance of the Bonds (in the amount of approximately $350 million), will be done through a public offering of debt. The marketplace will dictate the debt service coverage and debt service reserve requirements for the Bonds; which will have a direct impact on how long those Bonds will be outstanding. The Bonds shall be efficiently structured jointly by the County and City Finance Departments.

5) Any excess tax increment revenues remaining within the City Center RDA after the payment of debt service in existence as of June 26, 2014; the Convention Center Operating and Maintenance Subsidy; the new debt service for the Bonds; and payment of City Center RDA operating expenses (as provided for in the Interlocal Agreement and, starting in FY 2023 and through the remaining life of the City Center RDA, such operating expenses shall be capped at a growth rate of the lesser of Miami Urban Area CPI or 3 percent) will remain in the City Center RDA to be used to early extinguish debt, to the extent possible. Upon the repayment of the Bonds, the City Center RDA will terminate; all funds remaining within the City Center RDA will be proportionally returned to the County and the City based upon prior contributions into the City Center RDA; and the funding of the Convention Center Operating and Maintenance subsidy, will transfer to the Convention Development Tax.

   To the extent that County Tax increment is used after FY 2023 for operating expense of the City Center RDA, the County's proportionate share will be rebated in the following year.

6) The City Center RDA will not need to seek prior approval of each year's budget from the Board of County Commissioners, and/or any other department, division, board, agency and/or committee of the County.

7) County and City administrators agree that one County Commissioner may serve as a voting County member of the board of the Miami Beach Redevelopment Agency.

8) In order to incentivize the development of a new Convention Center headquarters hotel to be developed and constructed in proximity to the newly renovated and expanded Convention Center, he County will allocate, from legally available Convention Development Taxes, subordinate to the Existing County Funding Obligations, up to $1.5 million per year for 30 years for eligible Convention Development Tax projects. This allocation shall commence 1 year after completion of a proposed Convention Center headquarters hotel.

   Upon 1 year from completion of the aforementioned Convention Center headquarters hotel, and provided the County commences to from legally available Convention

Development Taxes up to $1.5 million per year for 30 years for eligible Convention Development Tax projects, the City will agree that the 1 percent Resort Tax (approved by Miami Beach voters in 2012 for renovation of the Convention Center) collected at such hotel would be used for debt service payments on the Bonds.

9) Following the City and County's approval and execution of this Memorandum of Intent, the County and City administrations will use mutual good faith efforts to determine whether transferring the responsibility of beach maintenance to the City in exchange for the transfer to the City of the South Beach Local bus service (along with the related County funding); and permitting the City to operate Citywide trolley services, would create economic and or operational benefits to both parties and, if so, to recommend these items to their respective Commissions for approval.

10) The funding of the Convention Center Operating and Maintenance Subsidy from the extended City Center RDA for as long as the City Center RDA is in existence will allow budgetary flexibility for the County and City to fund, if they choose to, operating and maintenance costs of a mass transit connection between Miami Beach and the mainland from Convention Development Taxes, on a subordinated basis to all existing agreements including, without limitation, the amended CDT Interlocal Agreement between the County and the City. Both the County and City agree that a mass transit connection is necessary for the growth of our community and therefore will actively continue discussions on this matter.

11) The terms and conditions contained in this Memorandum of Intent shall be further subject to, and conditioned upon, subsequent actions to be taken, respectively, by the City and the County including, without limitation and, such further action as may be prescribed herein, and any other action required by law, as necessary to effectuate and finalize the terms and condition in the Memorandum of Intent.

This Memorandum of Intent is executed by the undersigned authorized representatives by the City and County this _____day of _____, 2014 (Effective Date).

_____	_____	_____
Carlos A. Gimenez	Philip Levine	Jimmy L. Morales
Mayor	Mayor	City Manager
Miami-Dade County	City of Miami Beach	City of Miami Beach

MIAMI-DADE AVIATION DEPARTMENT PROMOTIONAL FUNDS RECOMMENDED EXPENDITURES
Fiscal Year 2014-15

The Budget Ordinance also includes recommendations for Aviation Department Promotional Fund Expenditures totaling $204,500. As the date of the approved events/program approaches, the Aviation Department will obtain the documentation required by A.O.7-32 from each entity for review by the Aviation Department and the County Attorney's Office prior to disbursement of funds, and in accordance to the following recommendations.

1. **Airports Council International (ACI)**
   Event: Conferences
   Amount recommended: $7,500

   The Miami-Dade Aviation Department will co-host numerous conferences with Airports Council International during the fiscal year. The conferences will enable MIA to promote itself to a large number of airports.

2. **Miami-Dade County Aviation Department (MDAD)**
   Event: Inaugurals for new airlines
   Amount recommended: $10,000

   The Aviation Department will co-host inaugural ceremonies for new airlines servicing MIA with the respective airlines.

3. **Miami-Dade County Aviation Department (MDAD)**
   Event: Hosting of Inbound International Business Development Missions
   Amount recommended: $5,000

   Sponsorship, co-sponsorship or hosting of groups visiting MIA for presentations and associated hospitality under the Department's air service development program, MIA passenger, cargo or support industry prospects, non-Terminal facility rental/development prospects, as requested to and approved by, the Aviation Department. Requestors include MDAD Business Development management, community partnerships such as the Greater Miami Convention & Visitors Bureau, the Beacon Council, the World Trade Center Miami, the Miami-Dade County International Trade Consortium, the Greater Miami Chamber of Commerce, the Florida Customs Brokers & Forwarders Associations, Port*Miami*, or other partnerships presenting/sponsoring visiting groups to Miami for business development purposes that benefit MDAD and MIA.

4. **Miami-Dade County Aviation Department (MDAD)**
   Event: Community Outreach Programs
   Amount recommended: $60,000

   MDAD, in accordance with FAA guidelines, will utilize airport revenues in support of community activities as long as such expenditures are directly and substantially related to the operations of Miami International Airport and MDAD's General Aviation airports. Activities include, among others, Africando, Enterprise Florida's International Days in

Tallahassee, The Beacon's Council's Sand in My Shoes Event, the Miami-Dade Chamber of Commerce events, the Florida Customs Brokers & Forwarders Association general monthly meeting sponsorship and the World Trade Center's Annual State of the Ports Briefing. These expenditures will be documented and reviewed on a case-by-case basis to ensure compliance with FAA guidelines.

5. **Airport Minority Advisory Council (AMAC)**
Event: Annual Airport Business Diversity Conference
Amount recommended: $5,000

The AMAC promotes the full participation of minority and women-owned businesses in airport contracts and promotes the employment of minorities and women in the airport industry. On a yearly basis, MDAD pledges $5,000 to the AMAC to sponsor their Annual Airport Business Diversity Conference. This sponsorship entitles MDAD to free conference registrations, a half page ad in the conference's journal, and an exhibit booth. The AMAC annual conference is co-sponsored by the FAA and has become one of the largest aviation conferences in the United States. The event brings together businesses, aviation professionals, government officials and individuals from around the country to discuss a variety of subjects ranging from how to do business at airports to public policy issues impacting the entire aviation industry.

6. **Miami-Dade County**
Event: Miami-Dade County Days in Tallahassee 2015
Amount recommended: $2,500

Miami-Dade Days provides a unique opportunity for participants, including local officials and community leaders to discuss legislative priorities affecting Miami International Airport with state legislators in an informal setting.

7. **Florida Airports Council (FAC)**
Events: FAC State Legislative Summit, FAC Federal Legislative Summit, FAC Annual Conference
Amount recommended: $5,000

MDAD will co-sponsor the FAC State Legislative Summit, at which the Department will be represented by its Office of Governmental Affairs.

8. **Miami-Dade County Aviation Department (Airside Operations)**
Event: FAA Meetings for FY 2014-15
Amount recommended: $5,000

Airport safety assessment with FAA, airlines, and Chief Pilots; Runway Safety Action Team/FAA meetings with airlines and Chiefs Pilots; FAA drills/meetings reference required drills to meet MIA's 139 Certification as a Commercial Airport; AAAE Trainings regarding required FAA drills to meet MIA's 139 Certification as a Commercial Airport.

9. **U.S. Dept. of Commerce's Minority Business Development Agency (MBDA)**
Event: National Minority Enterprise Development Conference (MEDWeek)
Amount recommended: $4,500

MEDWeek is South Florida's annual Business Opportunity Conference & Matchmaker Expo for Small, Minority, Women and Veteran-owned businesses, government agencies, and corporations. The conference is sponsored by the U.S. Department of Commerce. MDAD has been a participant from its inception to network with other minority-owned and operated enterprises and to showcase and discuss minority business opportunities at MDAD.

10. **Greater Miami Convention & Visitors Bureau (GMCVB)**
Event: "Where Worlds Meet" Public Relations Campaign
Amount recommended: $50,000

MDAD will partner with the Greater Miami Convention & Visitors Bureau (GMCVB) and others on the "Where Worlds Meet" campaign to promote Greater Miami as a global destination for business, vacation and meetings. This will have a direct and positive impact on MIA.

11. **Miami-Dade County Aviation Department**
Event: Survival Fire Drill
Amount recommended: $5,000

The survival drill is conducted by The Fire Department of Miami-Dade County Aviation Department to review safety practices.

12. **Miami-Dade County Aviation Department (MDAD)**
Event: Monthly Miami Airport Affairs Committee (MAAC) meetings
Amount recommended: $5,000

The MAAC meetings are attended by the Aviation Director and other senior MDAD staff members. These meetings are held to discuss and address issues arising from MIA operations which have a direct impact on the airlines; as well as provide answers to requests for information. These meetings are held in the Hotel MIA Conference Center and catered by the hotel.

13. **Southeast Chapter: American Association of Airport Executives (SEC/AAAE)**
Event: Host the 2015 Finance & Administration Conference
Amount recommended: $15,000

MDAD will serve as host for the conference. The SEC/AAAE's mission includes promoting professionalism and financial stability in the administration of airports and providing a medium for discussion and interchange of information in order to develop and disseminate policies and procedures that encourage the safe and efficient development, maintenance, and operation of public airports.

14. **Foundation for Democracy in Africa (FDA)**
Event: U.S. Africa Air Transportation Summit
Amount recommended: $25,000
Miami is poised to be the gateway to the U.S. for Africa for air service development in conjunction with the FDA and as such, the major economic beneficiary from related future growth. Through the summit, Miami-Dade Aviation Department will continue to promote air service and cargo trade between the two continents via Miami International Airport.

In summary, these events will provide Miami-Dade County's Aviation Department an excellent opportunity to showcase and promote Miami International Airport and its General Aviation airports. All promotional funds recipients will be required to comply with the requirements of Administrative Order 7-32 governing the expenditure of Miami-Dade County Aviation Department promotional funds, and with the Federal Aviation Administration's guidelines.

Seaport Promotional Fund
Recommended Expenditures
FY14-15

As incorporated in Administrative Order 7-32 are recommendations for Seaport Promotional Fund expenditures totaling $1,055,000 to support the following maritime industry related events. These funds will be transferred to the appropriate entities pursuant to execution of standard agreements approved by the County Attorney's Office. Expenditures of such funds shall be spent in accordance with the budgets submitted as part of the standard agreements. In some instances, the funds will be spent directly by the County as set forth below.

1. Greater Miami Convention and Visitors Bureau (GMCVB)
   Event title: "Promotional Program"
   Amount recommended: $ 100,000

   This funding has been allocated towards promoting several key programs including (1) a Cruise Miami program to increase the number of pre- and post- stays in Miami-Dade County for cruise passengers. These funds include an allocation towards Cruise Familiarization events/tours (FAMs) for travel agents in partnership with the GMCVB and cruise lines, cruise/tourism trade shows, collateral material, trade shows, etc.; (2) sponsorship of the "Where the Worlds Meet" advertising campaign, a marketing initiative in partnership with the GMCVB, the Beacon Council, American Airlines, and the Aviation Department, among others; and (3) developing and producing marketing campaigns/ads for the Port's cruise and cargo business.

2. Latin Chamber of Commerce (CAMACOL)
   Event title: "Hemispheric Congress"
   Amount recommended: $ 50,000

   The Hemispheric Congress is considered one of the most successful conduits for interaction among the business communities of the Americas. Several programs designed to enhance trade relations in the hemisphere have been developed as a result of the conference. These include a hemispheric network for dissemination of commercial information; the Inter-American Economic Commission, headquartered in Miami-Dade County; Sanchez-to-Sanchez-to-Smith, which links Latin American and Caribbean Basin executives with Hispanic manufacturers in Miami-Dade, Florida and the United States; training programs designed to strengthen entrepreneurial skills; and the Inter-American Business Matchmakers, which links Miami-Dade and Florida manufacturers with buyers from the region, thereby increasing export sales to Latin America and the Caribbean. The support of Miami-Dade County will again enable the Congress to strengthen multi-lateral trade, and develop markets for our products. This event benefits Miami-Dade County by promoting trade to strengthen our local economy.

3. Florida International University
   Event title: Inter-American Conference of Mayors
   Amount recommended: $ 35,000

   The aim of this conference is to strengthen democracy in the hemisphere by creating opportunities for discussion among local leaders and those interested in local government. It

provides a forum for discussion of common issues and varied experiences, which enables participants and communities to learn from one another. The event benefits our community by showcasing Miami-Dade County and its authorities as key resources in strengthening local government throughout the Americas.

4. Cruise Shipping Miami Trade Show & Conference
   Event title: "Conference, Trade Show, FCCA Gala Dinner, and related events"
   Amount recommended: $ 60,000

   The Cruise Shipping Miami Trade Show & Conference (formerly named Seatrade Cruise Shipping) is the premier annual convention in the cruise industry. It is attended regularly by over 10,000 participants, including more than 1,800 cruise line owners and operators from 66 cruise line companies. Miami-Dade County was chosen as the convention site based on its reputation as "Cruise Capital of the World," and there is no single cruise event in the world from which PortMiami and the County can receive more exposure. Funds for this event will be spent on conference registration, trade show set-up, promotional materials, the FCCA Gala Dinner, and related events.

5. PortMiami Promotional Events and Customer Appreciation Activities
   Event title: "Miscellaneous Services Related to Preparation for Promotional Events and Customer Appreciation Activities"
   Amount recommended: $ 35,000

   Throughout the year, promotional events/activities arise where the PortMiami elects to participate as a sponsor or host site. These events provide Miami-Dade County an excellent opportunity to showcase its seaport facilities for both cargo operations and passenger accommodations as hemispheric hubs for international trade and tourism. The Port will host customers at such events either on-Port or at off-Port locations.

6. World Trade Center Miami
   Event title: Sea Cargo Americas Trade Show & Congress; Trade Related/Business Development Cooperation; and Florida World Trade Month
   Amount recommended: $ 50,000

   Sea Cargo Americas Trade Show & Congress continues to provide a forum for executives in the air/sea cargo industries to exchange views on global trade and enhance growth of the industries in the Western Hemisphere. The event will be combined with Air Cargo Americas with an expected attendance by more than 5,000 participants. The trade show component showcases the latest topics, products and technology utilized in these ever evolving and competitive areas. The above funding will also be utilized to support the Florida World Trade Month and its various activities. Additionally, World Trade Center Miami staff and/or contracted in-country representatives will assist the Port throughout the year in market share/trade development efforts.

7. Florida Chamber of Commerce
   Event title: Various Activities to Support Port Objectives/Membership
   Amount recommended: $ 5,000

   Established in 1916 as Florida's first statewide business advocacy organization, the Florida Chamber of Commerce is the state's largest federation of employers, chambers of commerce and associations, representing more than 139,000 employers. The Chamber works within all branches of government to effect those changes set forth in the annual Florida Business Agenda, and

which are seen as critical to the continued improvement of Florida's business environment. The Florida Chamber of Commerce is a major supporter of the maritime industry and specifically critical PortMiami initiatives, including the deep dredge.

8. American Association of Port Authorities (AAPA) Latin American Ports Delegation
   Event title: Annual Congress
   Amount recommended: $ 20,000

   This AAPA annual convention provides the opportunity to address and discuss common issues facing ports in Latin America and PortMiami. Expected discussions include the impact of the Panama Canal, vessel sizes, general economic business, importation/exportation of perishable products grown in Latin America, port financing and maritime security and training. The conference and trade show provide a forum for the exchange of ideas and experiences as well as a venue for port representatives, operators, service providers and maritime industry leaders.

9. Rail/Intermodal Marketing Program
   Event title: Promotional Program
   Amount recommended: $ 75,000

   On-dock rail is critical to Miami's competitive advantage in container shipping. This program, in conjunction with the rail, intermodal, and/or distribution centers and partners will promote industry and customer awareness of the Port's assets. Funds will be allocated towards ad placements, trade shows, event sponsorships, etc. When co-marketing with rail partners, funding allocations will be matched.

10. Cargo & Cruise Marketing Program
    Event title: Promotional Program
    Amount recommended: $ 350,000

    This funding will go towards developing strategic campaigns over multiple communication platforms in support of the Port's cargo and cruise business. The program will include intermodal, trade and logistics marketing efforts, as well as cruise marketing efforts, in conjunction with the Ports' cruise and cargo customers.

11. Foreign Trade Zone
    Event title: Promotional Program
    Amount recommended: $25,000

    Funds will go towards researching, marketing and conducting trade events/seminars. Events will focus on the benefits of Free Trade Agreements and may comprise of in-country decision makers, one-on-one meetings with shippers, manufactures, Customs/Government officials, logistic companies, custom brokers, and other service providers. Leading export and import commodities between countries will be identified, as well as solutions to address trade barriers and facilitate movement of goods.

12. American Association of Port Authorities
    Event Title: Annual Convention
    Amount recommended $250,000

    PortMiami will be the host the 2015 AAPA Annual Convention, AAPAs largest membership gathering which rotates annually to different port communities. Funds for this event will be

spent on conference advertising, website development, registration, social activities, translation services, marketing/conference materials, ground transportation, hotel services and other conference related functions.

Miami-Dade Public Library System
FY2014-15 Proposed Operating Hours

Branch District	Day Of Week	FY-13-14	Number of Hours		FY-14-15	Number of Hours
Allapattah	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
D3	Wednesday	10:00 - 6:00	8		10:00 - 6:00	8
	Thursday	10:00 - 6:00	8		10:00- 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Arcola Lakes	Monday	10:00 - 6:00	8		10:00 - 6:00	8
5 to 6 day service	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
D2	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	12:00 - 8:00	8		12:00 - 8:00	8
	Friday	Closed	0		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	48
California Club**	Monday	10:00 - 6:00	8		10:00 - 6:00	8
Continue to explore restoration	Tuesday	12:00 - 8:00	8		12:00 - 8:00	8
of service	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
D1	Thursday	Closed	0		Closed	0
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
			40			40
Civic Center	Monday	6:00- 10:00. 2:00- 6:00	8		7:00 - 6:00	11
Expand Service Hours	Tuesday	6:00- 10:00. 2:00- 6:00	8		7:00 - 6:00	11
D3	Wednesday	6:00- 10:00. 2:00- 6:00	8		7:00 - 6:00	11
	Thursday	6:00- 10:00. 2:00- 6:00	8		7:00 - 6:00	11
	Friday	6:00- 10:00. 2:00- 6:00	8		7:00 - 6:00	11
	Saturday	Closed	0		Closed	0
	Sunday	Closed	0		Closed	0
		Total	40		Total	55
Coconut Grove	Monday	10:00 - 6:00	8		10:00- 6:00	8
	Tuesday	12:00 - 8:00	8		12:00- 8:00	8
D7	Wednesday	10:00 - 6:00	8		10:00- 6:00	8
	Thursday	10:00 - 6:00	8		10:00- 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00- 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Concord	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8		12:00 - 8:00	8
D10	Wednesday	10:00 - 6:00	8		10:00 - 6:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Coral Gables	Monday	10:00 - 6:00	8		10:00 - 6:00	8
6 day operation to include	Tuesday	1:00 - 9:00	8		12:00 - 8:00	8
Sunday hours	Wednesday	1:00 - 9:00	8		12:00 - 8:00	8
D7	Thursday	10:00 - 6:00	8		Closed	0
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		10:00 - 6:00	8
		Total	48		Total	48

Miami-Dade Public Library System
FY2014-15 Proposed Operating Hours

Branch District	Day Of Week	FY-13-14	Number of Hours		FY-14-15	Number of Hours
Coral Reef	Monday	10:00 - 6:00	8		12:00 - 8:00	8
	Tuesday	1:00 - 9:00	8		12:00 - 8:00	8
D8	Wednesday	1:00 - 9:00	8		10:00- 6:00	8
	Thursday	Closed	0		10:00 - 6:00	8
	Friday	10:00 - 6:00	8		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Country Walk	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
D9	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Culmer/Overtown	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
D3	Wednesday	10:00 - 6:00	8		10:00 - 6:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Doral	Monday	10:00 - 6:00	8		10:00 - 6:00	8
5 to 6 day service	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
D12	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		10:00- 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	48
Edison	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
D3	Wednesday	10:00 - 6:00	8		10:00 - 6:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		Closed	0
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Fairlawn	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8		12:00 - 8:00	8
D6	Wednesday	Closed	0		Closed	0
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Golden Glades	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8		10:00 - 6:00	8
D2	Wednesday	12:00 - 8:00	8		10:00 - 6:00	8
	Thursday	10:00 - 6:00	8		Closed	0
	Friday	Closed	0		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40

Miami-Dade Public Library System
FY2014-15 Proposed Operating Hours

Branch District	Day Of Week	FY-13-14	Number of Hours		FY-14-15	Number of Hours
Hialeah Gardens	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
D12	Wednesday	10:00 - 6:00	8		10:00 - 6:00	8
	Thursday	12:00 - 8:00	8		12:00 - 8:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Hispanic	Monday	10:00 - 6:00	8		12:00 - 8:00	8
	Tuesday	10:00 -6:00	8		10:00 - 6:00	8
D5	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Homestead	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	1:00 - 9:00	8		12:00 - 8:00	8
D8	Wednesday	1:00 - 9:00	8		12:00 - 8:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
International Mall	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8		12:00 - 8:00	8
D12	Wednesday	12:00 - 8:00	8		10:00 - 6:00	8
	Thursday	Closed	0		Closed	0
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Kendale Lakes	Monday	10:00 - 6:00	8		12:00 - 8:00	8
5 to 6 day service	Tuesday	Closed	0		10:00 - 6:00	8
D11	Wednesday	1:00 - 9:00	8		10:00 - 6:00	8
	Thursday	1:00 - 9:00	8		12:00 - 8:00	8
	Friday	10:00 - 6:00	8		10:00- 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	48
Kendall	Monday	10:00 - 6:00	8		12:00 - 8:00	8
	Tuesday	1:00 - 9:00	8		10:00 - 6:00	8
D7	Wednesday	1:00 - 9:00	8		Closed	0
	Thursday	10:00 - 6:00	8		12:00 - 8:00	8
	Friday	Closed	0		10:00- 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Key Biscayne	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8		12:00 - 8:00	8
D7	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	48		Total	48

Miami-Dade Public Library System
FY2014-15 Proposed Operating Hours

Branch District	Day Of Week	FY-13-14	Number of Hours		FY-14-15	Number of Hours
Lakes of the Meadow	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
D11	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Lemon City	Monday	10:00 - 6:00	8		10:00 - 6:00	8
5 day operation to include	Tuesday	10:00 - 6:00	8		Closed	0
Sunday hours	Wednesday	10:00 - 6:00	8		12:00 - 8:00	8
D3	Thursday	Closed	0		10:00 - 6:00	8
	Friday	10:00 - 6:00	8		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		10:00 - 6:00	8
		Total	40		Total	40
Little River	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
D3	Wednesday	10:00 - 6:00	8		Closed	0
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Main	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
D5	Wednesday	10:00 - 6:00	8		10:00 - 6:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00- 6:00	8
	Sunday	Closed	0		Closed	0
		Total	48		Total	48
Miami Beach	Monday	1:00 -9:00	8		12:00 - 8:00	8
7 day service	Tuesday	1:00 - 9:00	8		12:00 - 8:00	8
D5	Wednesday	10:00 - 6:00	8		10:00- 6:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		10:00 - 6:00	8
		Total	48		Total	56
Miami Lakes	Monday	10:00 - 6:00	8		12:00 - 8:00	8
5 to 6 day service	Tuesday	1:00 - 9:00	8		12:00 - 8:00	8
D13	Wednesday	1:00 - 9:00	8		10:00- 6:00	8
	Thursday	10:00 - 6:00	8		10:00- 6:00	8
	Friday	Closed	0		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	48
Miami Springs	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8		12:00 - 8:00	8
D12	Wednesday	10:00 - 6:00	8		10:00 - 6:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00- 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40

Miami-Dade Public Library System
FY2014-15 Proposed Operating Hours

Branch District	Day Of Week	FY-13-14	Number of Hours		FY-14-15	Number of Hours
Model City	Monday	10:00 - 6:00	8		10:00 - 6:00	8
(Complex open M-F)	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
D3	Wednesday	10:00 - 6:00	8		10:00 - 6:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	Closed	0		Closed	0
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Naranja	Monday	10:00 - 6:00	8		10:00 - 6:00	8
5 to 6 day service	Tuesday	12:00 - 8:00	8		12:00 - 8:00	8
D9	Wednesday	Closed	0		10:00 - 6:00	8
	Thursday	12:00 - 8:00	8		12:00 - 8:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00- 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	48
North Central	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
D2	Wednesday	Closed	0		Closed	0
	Thursday	12:00 - 8:00	8		12:00 - 8:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
North Dade Regional	Monday	10:00 - 6:00	8		10:00 - 6:00	8
7 day service	Tuesday	1:00 - 9:00	8		10:00- 6:00	8
D1	Wednesday	1:00 - 9:00	8		12:00 - 8:00	8
	Thursday	10:00 - 6:00	8		12:00 - 8:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		10:00 - 6:00	8
		Total	48		Total	56
North Shore	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
D4	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	10:00 - 6:00	8		Closed	0
	Friday	Closed	0		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Northeast	Monday	9:00- 5:00	8		9:00- 5:00	8
	Tuesday	9:00- 5:00	8		9:00- 5:00	8
D4	Wednesday	9:00- 5:00	8		9:00- 5:00	8
	Thursday	9:00- 5:00	8		9:00- 5:00	8
	Friday	9:00- 5:00	8		9:00- 5:00	8
	Saturday	Closed	0		Closed	0
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Opa-Locka	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
D1	Wednesday	10:00 - 6:00	8		10:00- 6:00	8
	Thursday	10:00 - 6:00	8		10:00- 6:00	8
	Friday	Closed	0		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		Closed	0
	Sunday	Closed	0		Closed	0
		Total	40		Total	40

Miami-Dade Public Library System
FY2014-15 Proposed Operating Hours

Branch District	Day Of Week	FY-13-14	Number of Hours		FY-14-15	Number of Hours
Palm Springs North	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
D13	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	Closed	0		Closed	0
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Palmetto Bay	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8		Closed	0
D8	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	Closed	0		12:00- 8:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Pinecrest	Monday	10:00 - 6:00	8		12:00 - 8:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
D7	Wednesday	1:00 - 9:00	8		10:00- 6:00	8
	Thursday	1:00 - 9:00	8		Closed	0
	Friday	Closed	0		12:00 - 8:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Shenandoah	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	12:00 -8:00	8		12:00 - 8:00	8
D5	Wednesday	10:00 - 6:00	8		10:00 - 6:00	8
	Thursday	10:00 - 6:00	8		12:00 - 8:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
South Dade	Monday	10:00 - 6:00	8		10:00 - 6:00	8
7 day service	Tuesday	12:00 - 8:00	8		10:00 - 6:00	8
D8	Wednesday	1:00 - 9:00	8		12:00 - 8:00	8
	Thursday	1:00 - 9:00	8		12:00 - 8:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		10:00 - 6:00	8
		Total	48		Total	56
South Miami	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	1:00 - 9:00	8		12:00 - 8:00	8
D7	Wednesday	1:00 - 9:00	8		12:00 - 8:00	8
	Thursday	Closed	0		Closed	0
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
South Shore	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
D5	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40

ATTACHMENT E

Miami-Dade Public Library System
FY2014-15 Proposed Operating Hours

Branch District	Day Of Week	FY-13-14	Number of Hours		FY-14-15	Number of Hours
Sunny Isles Beach	Monday	10:00 -6:00	8		10:00 -6:00	8
5 to 6 day service	Tuesday	10:00 -6:00	8		10:00 -6:00	8
D4	Wednesday	12:00- 8:00	8		12:00- 8:00	8
	Thursday	12:00- 8:00	8		12:00- 8:00	8
	Friday	2:00 - 6:00	4		10:00 -6:00	8
	Saturday	10:00 -6:00	8		10:00 -6:00	8
	Sunday	Closed	0		Closed	0
		Total	44		Total	48
Sunset	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	12:00 - 8:00	8		12:00 - 8:00	8
D10	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	10:00 - 6:00	8		10:00 - 6:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Tamiami	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	10:00 - 6:00	8		10:00 - 6:00	8
D11	Wednesday	10:00 - 6:00	8		10:00 - 6:00	8
	Thursday	12:00 - 8:00	8		12:00 - 8:00	8
	Friday	Closed	0		Closed	0
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
Virrick Park	Monday	10:00 - 6:00	8		10:00 - 6:00	8
	Tuesday	Closed	0		Closed	0
D7	Wednesday	12:00 - 8:00	8		12:00 - 8:00	8
	Thursday	12:00 - 8:00	8		12:00 - 8:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		Closed	0
		Total	40		Total	40
West Dade	Monday	10:00 - 6:00	8		10:00 - 6:00	8
7 day service	Tuesday	10:00 - 6:00	8		12:00 - 8:00	8
D10	Wednesday	1:00 - 9:00	8		10:00- 6:00	8
	Thursday	1:00 - 9:00	8		12:00 - 8:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		10:00 - 6:00	8
		Total	48		Total	56
West Flagler	Monday	10:00 - 6:00	8		12:00 - 8:00	8
6 day operation to include	Tuesday	12:00 - 8:00	8		10:00 - 6:00	8
Sunday hours	Wednesday	10:00 - 6:00	8		Closed	0
D6	Thursday	10:00 - 6:00	8		12:00-8:00	8
	Friday	Closed	0		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		10:00 - 6:00	8
		Total	40		Total	48
West Kendall	Monday	10:00 - 6:00	8		10:00 - 6:00	8
7 day service	Tueday	1:00 - 9:00	8		12:00 - 8:00	8
D11	Wednesday	1:00 - 9:00	8		10:00- 6:00	8
	Thursday	10:00 - 6:00	8		12:00 - 8:00	8
	Friday	10:00 - 6:00	8		10:00 - 6:00	8
	Saturday	10:00 - 6:00	8		10:00 - 6:00	8
	Sunday	Closed	0		10:00 - 6:00	8
		Total	48		Total	56
TOTAL			2,028			2,135

Miami-Dade Public Library System
FY2014-15 Proposed Operating Hours

Branch District	Day Of Week	FY-13-14	Number of Hours		FY-14-15	Number of Hours
New Northeast - 48 Hrs when open - otherwise will operate at 40 hrs.						
Northeast	Monday	9:00- 5:00	8		10:00 - 6:00	8
	Tuesday	9:00- 5:00	8		Closed	0
D4	Wednesday	9:00- 5:00	8		12:00 - 8:00	8
	Thursday	9:00- 5:00	8		12:00 - 8:00	8
	Friday	9:00- 5:00	8		10:00 - 6:00	8
	Saturday	Closed	0		10:00 - 6:00	8
	Sunday	Closed	0		10:00 - 6:00	8
		Total	40		Total	48

AVIATION

EXECUTIVE

Provides leadership and direction to department staff in accomplishing the stated goals and objectives; provides legal representation to MDAD; protects and advances the strategic interests of the Miami-Dade system of airports through government relations at the local, state, and federal levels; commissions artwork and presentation of exhibits; oversees MIA's image, branding, customer service, and electronic media, including social media; coordinates, develops, and directs all media relations activities, special events, and external communications for the Department; provides protocol services to ensure a smooth passage of dignitaries through the airport; assures compliance with established policies, rules and regulations as well as industry best practices

FY 13-14	FY 14-15

FINANCE AND STRATEGY

Oversees accounting and financial services; develops and monitors the operating and capital budgets; provides controls of scope, cost, schedule, and quality of capital projects

FY 13-14	FY 14-15
68	62

AVIATION PLANNING, LAND USE, AND GRANTS

Provides planning for the development of Miami-Dade County's public use airports

FY 13-14	FY 14-15
11	10

PUBLIC SAFETY AND SECURITY

Oversees the investigative police and uniform services; oversees the fire and rescue services; ensures the secure movement of people and goods through MIA and enforces all local, state, and federally mandated security requirements

FY 13-14	FY 14-15
95	101

FACILITIES MANAGEMENT

Maintains airport systems and facilities; manages the planning, design, and construction of facilities; provides support for the environmental, civil, and fuel engineering needs of the Department

FY 13-14	FY 14-15
447	456

ADMINISTRATION

Oversees personnel and support services functions; develops and reviews Requests for Proposals (RFP) and Requests for Qualifications (RFQ) for the Department; provides information technology and telecommunications services; provides assurance for minority businesses to have bidding opportunities on contracts at MIA; coordinates procurement activities in order to provide quality goods and services

FY 13-14	FY 14-15
121	123

OPERATIONS

Provides secure, safe and efficient airfield areas, terminal gates, and cargo loading positions for aircraft users; manages day-to-day operations within the terminal building; provides traffic control through the airport, monitors ground transportation activity, and enforces parking regulations at MIA; addresses the issue of aircraft related noise and land compatibility within the community

FY 13-14	FY 14-15
411	407

BUSINESS AND DEVELOPMENT

Manages rental and permit agreements of the airport system properties and facilities; plans and coordinates air carrier route development and route maintenance; monitors concessionaire lease agreements

FY 13-14	FY 14-15
46	44

*The FY 2014-15 total number of full-time equivalent positions is 1,280

ATTACHMENT F

COMMUNITY ACTION AND HUMAN SERVICES

OFFICE OF THE DIRECTOR

Provides overall direction and coordination of departmental functions

FY 13-14	FY 14-15
8	6

ADMINISTRATION

Administers fiscal and budgetary operations, including purchasing, reporting, accounts payable/receivable, and grant monitoring; provides technical assistance in preparation of grants

FY 13-14	FY 14-15
27	24

HEAD START/EARLY HEAD START

Provides a comprehensive child development program for children (newborn to five years of age) from low-income families

FY 13-14	FY 14-15
74	73

FAMILY AND COMMUNITY SERVICES

Assists low-income families and communities toward self-sufficiency through programs, including LIHEAP, information referral, and support of 16 Community Advisory Communities (CAC), and assists veterans with benefit claims

FY 13-14	FY 14-15
72	72

TRANSPORTATION

Transports children and elders to Head Start and elderly programs respectively

FY 13-14	FY 14-15
17	18

ENERGY PROGRAMS

Administers the Single Family Rehab Program, the Weatherization Program of the Low-Income Home Energy Assistance Program (LIHEAP), Solar Program, and Housing and Community Development (HCD) funded Home Repair Programs

FY 13-14	FY 14-15
23	25

ELDERLY AND DISABILITY SERVICES

Provides a continuum of services for the elderly, veterans, and individuals with disabilities

FY 13-14	FY 14-15
162	159

EMPLOYMENT AND TRAINING

Provides employment programs for disadvantaged populations such as at-risk youth, farm workers, and refugees

FY 13-14	FY 14-15
5	5

REHABILITATIVE SERVICES

Provides comprehensive treatment for adult substance abusers in Miami-Dade County, including assessment, evaluation, referral, and diversion

FY 13-14	FY 14-15
56	35

VIOLENCE PREVENTION AND INTERVENTION SERVICES

Provides crisis counseling, safe shelter, transportation, and other services to victims of domestic violence and their immediate family members

FY 13-14	FY 14-15
57	56

PSYCHOLOGICAL SERVICES

Provides professional psychological services to disadvantaged populations, such as low-income children in Head Start

FY 13-14	FY 14-15
1	1

GREATER MIAMI SERVICE CORPS

Administers and operates the National Urban Corps for Greater Miami, which involves young adults (ages 18-23) in the physical and social needs of their community through volunteerism and community service, providing them with structured meaningful work experience and comprehensive educational opportunities

FY 13-14	FY 14-15
11	11

COMMUNITY INFORMATION AND OUTREACH

DIRECTOR'S OFFICE

Provides overall leadership, direction, and coordination of departmental operations; establishes departmental policies and procedures

FY 13-14	FY 14-15
2	2

311 ANSWER CENTER OPERATIONS

Manages the day-to-day operations of the 311 Answer Center, which provides centralized access to government information and service requests

Maintains a comprehensive knowledgebase of government information and services through real-time updates

Provides training to call center staff, and applies quality assurance measures to improve service delivery

FY 13-14	FY 14-15
120	114

ONLINE SERVICES

Manages content for miamidade.gov, departmental and external partner websites; designs user interfaces for websites and applications; manages quality assurance and feedback tools

Administers countywide web and social media content management and web analytic systems

Coordinates, plans and executes public education and marketing projects; coordinates executive projects and programs mandated by resolution or executive order

Administers the Sponsorship, Employee Recognition, and Employee Discount programs and all facets associated with them

Coordinates and negotiates departmental and countywide media placement

FY 13-14	FY 14-15
20	18

MIAMI-DADE TELEVISION

Provides gavel-to-gavel television coverage of all BCC meetings including chambers support for non-broadcast meetings; produces video, photographic and audio content for public education efforts

Provides audio, video and photographic services for countywide media events including managing the EOC video system during emergency activations

FY 13-14	FY 14-15
11	12

eGOVERNMENT SOLUTIONS

Manages the Customer Relationship Management (CIRM) and mobile applications to develop open source civic engagement and customer service solutions

Manages eNet self-services and internal online communication, collaboration and knowledge tools

Coordinates the implementation of Open311 and identifies customer service data and open source for sharing with other governments and to promote civic engagement

Provides market research support and data analytics to promote countywide policies for customer service standards

FY 13-14	FY 14-15
11	9

ADMINISTRATIVE SUPPORT

Directs all personnel, procurement, contract management, and budgeting functions

Responsible for fiscal activities, internal controls, and performance reporting

FY 13-14	FY 14-15
5	5

CREATIVE AND BRANDING SERVICES

Provides full service creative and branding services including graphic design and content development for distribution on digital, print, social and traditional media channels

Provides Spanish and Creole translation and interpretation services for departments and external partners

Develops internal and external messaging

Develops and enforces policies for content, style and branding

FY 13-14	FY 14-15
9	7

The FY 2014-15 total number of full-time equivalent positions is 180

FINANCE

OFFICE OF THE DIRECTOR

- Formulates and directs overall financial policy of the County

FY 13-14	FY 14-15
6	5

CONTROLLER

- Satisfies legal and mandated requirements; processes vendor payments and payroll; maintains County's general ledger system; and provides financial reporting

FY 13-14	FY 14-15
111	104

CASH MANAGEMENT

- Invests surplus funds in compliance with Florida Statutes, local ordinances, and investment policy

FY 13-14	FY 14-15
7	7

BOND ADMINISTRATION

- Manages the County's debt financing

FY 13-14	FY 14-15
8	7

TAX COLLECTOR

- Administers state laws, local ordinances, and policies pertaining to the collection and distribution of current and delinquent County and municipal ad valorem taxes, non-ad valorem assessments, improvement liens, local business tax receipts, waste fees, excise utility taxes, convention and tourist development taxes, and license fees (auto, boat, hunting, and fishing); and collection of delinquent accounts for various County departments

FY 13-14	FY 14-15
199	181

The FY 2014-15 total number of full-time equivalent position is 316.8 FTEs.

HUMAN RESOURCES

OFFICE OF THE DIRECTOR

- Formulates human resources, fair employment, and human rights policy; oversees all departmental activities and provides department-wide administrative support in the areas of procurement, budget, fiscal management, and business planning.

FY 13-14	FY 14-15
3	3

PAYROLL AND INFORMATION MANAGEMENT

- Processes payroll, time and attendance transactions for all County employees; provides reporting and business intelligence functionality for personnel related issues.

FY 13 -14	FY 14 -15
49	31

LABOR MANAGEMENT AND FAIR EMPLOYMENT PRACTICES

- Plans, negotiates and administers all County collective bargaining agreements; manages and oversees all policies and practices related to equality and anti-discrimination

FY 13-14	FY 14-15
41	12

BENEFITS & COMPENSATION

- Administration of all group health, dental, vision, life and optional life policies; manages retiree and leave of absence accounts. Responsible for administration of the County's Section 125 Cafeteria Plan, FRS and deferred compensation (457) plans; administration of County Pay Plan.

FY 13-14	FY 14-15
0	28

RECRUITMENT, TESTING, AND CAREER DEVELOPMENT

- Assists departments in recruitment and selection of qualified job applicants through the development, administration, and validation of competitive recruitment methods, to include examinations; provides centralized employment services and administers the County's internships and training programs.

FY 13-14	FY 14-15
32	24

LIBRARY

OFFICE OF THE DIRECTOR

- Provides overall direction and coordination of departmental operations and management

FY 13-14	FY 14-15
3	3

ADMINISTRATION

- Oversees implementation of departmental policy and manages the departmental budget

FY 13-14	FY 14-15
12	7

SUPPORT SERVICES

- Processes financial transactions and personnel actions; oversees the Library's capital expansion plan; develops and prints educational and promotional materials for the Library System; manages maintenance, security, fleet services, and human resources throughout the system

FY 13-14	FY 14-15
51	64

OUTREACH SERVICES

- Develops and implements special events and programs for targeted populations, such as children or patrons with difficulty accessing services at branches

FY 13-14	FY 14-15
20	29

PUBLIC SERVICE

- Provides informational and lending services to users of branch and regional facilities; provides programs and events to encourage literacy, library usage, and life-long learning; formulates and administers the Collection Development Policy and Materials Budget Plan for the Library System; coordinates all library automation efforts and online services, including short- and long-term technical planning, e-government, web portal initiatives, network infrastructure, network security, and all central site and remote computer equipment and applications, for staff and the general public

FY 13-14	FY 14-15
359	309

The FY 2014-15 total number of full-time equivalent positions is 454

PARKS RECREATION AND OPEN SPACES

OFFICE OF THE DIRECTOR

- Provides overall leadership and direction for departmental operations; coordinates special projects, intergovernmental affairs, and departmental fundraising efforts; and serves on the board of the Parks Foundation, the Miami-Dade Sports Commission, and the Zoo Oversight Board

FY 13-14	FY 14-15
5	5

BUSINESS SUPPORT

- Supports the Department in the areas of budget, finance, grant management, human resources, employee development, procurement, contracts management, information technology, marketing, public information, and communications

FY 13-14	FY 14-15
62	62

PARK OPERATIONS

- Operates parks, including basic support to patrons, rentals, programming partnerships, campgrounds, ball fields, tennis centers, community events, provides for facility and equipment maintenance service that manages, protects and improves the safety and overall long-term condition of park assets, etc.

FY 13-14	FY 14-15
276	239

MIAMI-DADE ZOOLOGICAL PARK AND GARDENS (ZOO MIAMI)

- Manages and operates the zoo; conducts sales and marketing, public information, and education programs; provides for feeding and care of zoo animals; selects and displays specimens

FY 13-14	FY 14-15
188	182

LANDSCAPE MAINTENANCE - SPECIAL TAXING DISTRICTS

- Provides landscaping and grounds maintenance services to Special Taxing Districts approved by the Board of County Commissioners

FY 13-14	FY 14-15
45	47

DEERING ESTATE AND DESTINATIONS

- Manages and operates the Charles Deering Estate and Fruit and Spice Park; oversees historical preservation of facilities; manages facilities, grounds, maintenance, and security

FY 13-14	FY 14-15
29	26

PLANNING AND DEVELOPMENT

- Provides planning, project management, architectural and engineering design, and construction of capital projects; provides contract management and capital program management; supports the Community Image Advisory Board, which advises the BCC on the aesthetics of major transportation arteries and facilities

FY 13-14	FY 14-15
61	57

GOLF ENTERPRISE

- Operates and manages the five County-owned golf courses: Briar Bay, Country Club of Miami, Crandon, Greynolds, and Palmetto

FY 13-14	FY 14-15
23	23

LANDSCAPE MAINTENANCE - OPEN SPACES

- Provides non-park landscaping and grounds maintenance services, including Tree Crews and Right-of-Way Assets and Aesthetics Management (RAAM)

FY 13-14	FY 14-15
53	48

COASTAL PARK AND MARINA ENTERPRISE

- Operates and maintains seven legacy parks along the coast, six public marinas, and Crandon Tennis Center

FY 13-14	FY 14-15
93	73

NATURAL AREAS MANAGEMENT

- Maintains environmentally endangered lands throughout the County through prescribed burns and removal of invasive species

FY 13-14	FY 14-15
53	53

BEACH MAINTENANCE

- Maintains the public beaches from Sunny Isles to Government Cut, including debris and litter removal

FY 13-14	FY 14-15
46	44

The FY 2014-15 total number of full-time equivalent positions is 1,605

POLICE

OFFICE OF THE DIRECTOR/ ADMINISTRATION

- Provides management direction and administration for departmental operations; provides legal counsel and strategic planning and development

FY 13-14	FY 14-15
45	45

SUPPORT SERVICES

- Provides communications, central records, and property and evidence management; responsible for information systems, fleet, and facilities management; conducts false alarm investigations; responsible for Headquarters security and provides psychological services for employees; provides court security and serves writs; responsible for the DARE, PAL, and other student programs; manages the School Crossing Guards program; disseminates information to the media and the public; and is responsible for budget, finance, procurement, personnel, grants, legislative coordination, and planning; coordinates training activities

FY 13-14	FY 14-15
939	895

POLICE SERVICES

- Provides uniformed patrol services, responds to calls, investigates offenses and apprehends offenders; provides decentralized general investigative services; engages in special enforcement for prevention of criminal activities; manages contracted police services with municipalities; provides specialized police functions including aviation, motorcycle, and marine; provides crowd control, hostage negotiation, canine response, bomb disposal, and critical incident response

FY 13-14	FY 14-15
2,112	2,084

INVESTIGATIVE SERVICES

- Provides centralized specialized criminal investigation of robberies, homicides, sexual, domestic, narcotics, and economic crimes; provides investigative support in the processing, safekeeping, and preservation of evidence; manages the crime laboratory and conducts crime scene investigations; provides sheriff and specialized services; processes and secures criminal warrants; is responsible for professional compliance and investigates complaints about departmental employees; conducts public corruption investigations; and is responsible for homeland security

FY 13-14	FY 14-15
968	942

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE DIRECTOR

- Provides direction, communication, and coordination of federal and local housing and community development programs to assist extremely low-to moderate-income families and the elderly and disabled; provides management supervision for agency divisions and offices including the Applicant Leasing Center; interacts with public and private stakeholders to ensure attainment of PHCD's goals and objectives

FY 13-14	FY 14-15
6	6

ASSET MANAGEMENT

- Provides on-going rehabilitation of public housing vacant units for prospective residents, and rehabilitation of vacant units for residents with Reasonable Accommodations needs; provides technical maintenance support services to all regional sites as needed; responsible for the management and maintenance services of over 9,000 units encompassed in 105 Public Housing Developments; manages the capital asset inventory; provides relocation leasing, rent collection, evictions, policy reviews, and future developments; accepts all applications for Public Housing; interviews prospective residents, determines eligibility, assigns units and maintains waiting list of current applicants; maintains waiting list of residents approved for relocation and assigns units

FY 13-14	FY 14-15
277	253

FACILITIES AND DEVELOPMENT

- Manages design and construction of capital improvement projects including rehabilitation of existing development sites (over 9,000 units), new affordable housing developments, including the Scott/ Carver HOPE VI re-development, GOB projects, and the infill housing program; prioritizes capital projects and ensures capital funds are obligated and expended within federal guidelines; administers developer activities such as environmental clearance, financial closing, U.S. HUD and local agency approvals, project schedules, design and plan reviews, construction and completion; develops contract documents for bidding to contractors and administers the design and construction process

FY 13-14	FY 14-15
11	11

CONTRACT ADMINISTRATION

- Administers special Section 8 programs, including Moderate Rehabilitation, Shelter Plus Care, and Single Room Occupancy; monitors private contractors for the Housing Choice Voucher Program; oversees the County-owned Substantial Rehabilitation and Section 8 New Construction programs managed by private firms; accepts all applications for Section 8 New Construction, Section 8 Housing Choice Voucher, and Moderate Rehabilitation programs; interviews prospective residents, determines eligibility, and maintains waiting list of current applicants

FY 13-14	FY 14-15
26	29

ADMINISTRATION

- Conducts audits for compliance with U.S. HUD and departmental regulations; oversees administrative functions, including human resources, technical services, procurement, Helen M. Sawyer Plaza Assisted Living Facility, Emergency Management Operations, and investigations regarding fair housing complaints; handles reasonable accommodation requests for tenants and applicants

FY 13-14	FY 14-15
40	39

HOUSING AND COMMUNITY DEVELOPMENT

- Administers federal and state funded programs including the Community Development Block Grant (CDBG), the Home Investment Partnerships Program (HOME), the Emergency Solutions Grant (ESG), the Neighborhood Stabilization Program (NSP), Documentary Stamp Surtax (Surtax), and State Housing Initiatives Partnership (SHIP) funds designed to develop viable urban communities by providing decent housing, and a suitable living environment, principally for low-to-moderate income households

FY 13-14	FY 14-15
33	31

RESIDENT SERVICES, COMMUNITY PLANNING AND OUTREACH

- Develops and implements annual competitive award process and subsequent recapture/reallocation of funding for CDBG, HOME, ESG, NSP, Surtax and SHIP programs; administers community planning functions including citizen participation, annual reporting requirements to U.S. HUD for funding programs, as well as submission of the 5-Year Consolidated Plan, Annual Action Plans, and Consolidated Annual Performance Evaluation Report (CAPER); assists public housing residents with attaining self-sufficiency through strategic partnerships with public and private service providers

FY 13-14	FY 14-15
13	12

FINANCE AND ACCOUNTING

- Provides financial support to the Department and ensures that Federal and County requirements are met; oversees budgeting, accounting, financial reporting, accounts payable, Section 8 programs oversight, and revenue management; services loan portfolio of over 6,000 loans for affordable housing developments, rehabilitation and construction

FY 13-14	FY 14-15
37	35

- **The FY 2014-15 total number of full-time equivalent positions is 457**

PUBLIC WORKS AND WASTE MANAGEMENT

OFFICE OF THE DIRECTOR

- Formulates departmental policy and provides overall direction and coordination of departmental operations and management

FY 13-14	FY 14-15
9	8

COLLECTION OPERATIONS

- Provides residential and commercial garbage and trash collection; operates the neighborhood Trash and Recycling centers; and provides bulky waste pick-ups, and illegal dumping removal

FY 13-14	FY 14-15
553	547

TRAFFIC OPERATIONS

- Provides traffic engineering studies, designs traffic control intersection improvement plans, and maintains all traffic signs and signals in Miami-Dade County

FY 13-14	FY 14-15
168	151

DISPOSAL OPERATIONS

- Disposes of all waste that enters the system and maintains disposal capacity; manages three regional transfer stations, the North and South Dade Landfills, and the Resources Recovery ashfill as well as enforcing solid waste regulations

FY 13-14	FY 14-15
268	268

HIGHWAY ENGINEERING

- Plans and designs major infrastructure improvements; administers storm water utilities; operates and maintains the Causeways infrastructure and rights-of-way; creates and administers special taxing districts

FY 13-14	FY 14-15
174	206

ENVIRONMENTAL AND TECHNICAL SERVICES

- Maintains capital waste management infrastructure, landfill environmental compliance, and administers fleet maintenance and resource recovery activities

FY 13-14	FY 14-15
43	43

CONSTRUCTION AND MAINTENANCE

- Develops, administers and provides inspection and oversight for infrastructure construction contracts; conducts maintenance and repairs on all county maintained rights-of-way infrastructure including roadway, bridges, guardrails, swales and sidewalks; storm water and canal systems maintenance; performs county-wide mosquito eradication and control activities

FY 13-14	FY 14-15
379	291

ADMINISTRATION

- Implements departmental policy and provides overall direction on personnel, finance, budget, intergovernmental affairs planning, procurement, information systems, media relations, outreach, and customer service department-wide; administers the curbside recycling program

FY 13-14	FY 14-15
115	99

The FY 2014-15 total number of full-time equivalent positions is 1617.75

REGULATORY AND ECONOMIC RESOURCES

OFFICE OF THE DIRECTOR

- Provides overall direction for Department operations and formulates departmental policy

FY 13-14	FY 14-15
3	4

ADMINISTRATIVE SERVICES AND FISCAL MANAGEMENT

- Provides administrative support for finance and budgeting, billing and collection, human resources, procurement, asset management, information technology shared services, business plan development, performance management reporting and departmental safety coordination

FY 13-14	FY 14-15
48	54

BUSINESS AFFAIRS

- Regulates various industries, including private for-hire transportation; provides education and training services to commercial growers, homeowners, families, and youths; coordinates activities to increase international trade and promotes the County as a global gateway; coordinates film activities and permitting

FY 13-14	FY 14-15
144	107

CONSTRUCTION, PERMITTING AND BUILDING CODE

- Serves as the Building Official for Miami-Dade County; processes Florida Building Code and unsafe structures violations; manages and enforces local contractor licensing as part of Chapter 10 of the County Code; ensures compliance with the Florida Building Code and other applicable regulations through review of plans, inspection of construction, and enforcement activities; administers licensing of local contractors; reviews and recommends construction products and components; manages the preparation, legal review, and certification of documents related to planning, zoning and development; processes construction permit applications, inspection requests and results, and Certificates of Occupancy; directs records management, and public information; provides residential and commercial zoning code enforcement; and assesses impact fees

FY 13-14	FY 14-15
306	309

ENVIRONMENTAL RESOURCE MANAGEMENT

- Conducts environmental resources permitting, monitoring, and restoration; facilitates contaminated site remediation to ensure that environmental laws are followed; regulates sources of pollution and monitors air quality; regulates water supply protection

FY 13-14	FY 14-15
371	375

DEVELOPMENT SERVICES

- Maintains zoning data for properties in unincorporated Miami-Dade County; ensures all commercial, office, residential, industrial, and agricultural developments conform to all land use regulations and codes

FY 13-14	FY 14-15
53	56

PLANNING

- Manages and administers the CDMP; prepares population projections and economic, demographic, and growth alternatives; coordinates Sustainable Initiatives

FY 13-14	FY 14-15
34	33

The FY 2014-15 total number of full-time equivalent positions is 952.25

Memorandum

MIAMI-DADE COUNTY

Date: September 4, 2014

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Subject: Supplement—Information for First Budget Hearing – FY 2014-15 Proposed Budget

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After further review subsequent to the release of the first budget hearing ordinances and attachments, the Exhibit A of Agenda Item I relating to the setting of the non-ad valorem rates specific to the security guard gate special taxing district must be amended. An error occurred in the formula used to develop the security guard gate rates. Attached are corrected pages for Exhibit A (pages 4 and 5) to reflect the revised rates and roll.

In addition, the self-supporting schedule in Agenda Item J is also amended to reflect the correct revenue and expenditures associated with the revised rates (page 422).

Attachments

mayor09714

FISCAL YEAR 2014-15 SECURITY GUARD GATE SPECIAL TAXING DISTRICTS
RATES ON UNIT BASIS
PARCEL/LOT EQUALS ONE UNIT

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	RATE	VALUE	VALUE	MULTIPLIER
G0198	ALLISON ISL SECUR GUARD	46	46.00		$ 3,610.55		$ 166,085.30	PARCEL/LOT EQUALS ONE UNIT
G0234	BAY HEIGHTS ROV. PTRL.	189	188.50		$ 1,421.95		$ 268,037.58	PARCEL/LOT EQUALS ONE UNIT
G0189	BELLE MEADE ISL SECUR GRD	53	53.00	$ 4,201.62	~~$ 5,191.42~~	$ 222,685.86	~~$ 275,145.26~~	PARCEL/LOT EQUALS ONE UNIT
G0195	BELLE MEADE SECUR GUARD	341	354.00	$ 636.70	~~$ 858.46~~	$ 225,391.80	~~$ 303,894.84~~	PARCEL/LOT EQUALS ONE UNIT
G0199	BISCAYNE BCH SECUR GUARD	103	103.00	$ 2,214.77	~~$ 3,208.67~~	$ 228,121.31	~~$ 330,493.01~~	PARCEL/LOT EQUALS ONE UNIT
G0201	BISCAYNE POINT SECURITY G	327	327.00	$ 669.27	~~$ 797.55~~	$ 218,851.29	~~$ 260,798.85~~	PARCEL/LOT EQUALS ONE UNIT
G0236	BRICKELLS FLAGLER	35	35.00	$ 5,359.86	~~$ 6,142.89~~	$ 187,595.10	~~$ 215,001.15~~	PARCEL/LOT EQUALS ONE UNIT
G0229	COCOPLUM PHASE I SEC	150	147.50		$ 1,641.48		$ 242,118.30	PARCEL/LOT EQUALS ONE UNIT
G0203	COVENTRY SECURITY GUARD	34	34.00	$ 6,372.53	~~$ 8,049.39~~	$ 216,666.02	~~$ 273,679.26~~	PARCEL/LOT EQUALS ONE UNIT
G0240	DAVIS-PONCE ROV. PTRL.	164	160.00	$ 1,530.02	~~$ 1,978.66~~	$ 244,803.20	~~$ 316,585.60~~	PARCEL/LOT EQUALS ONE UNIT
G0208	DEVONWOOD SECURITY GUARD	84	83.50		$ 1,762.56		$ 147,173.76	PARCEL/LOT EQUALS ONE UNIT
G0210	EASTERN SHORES FIRST ADD.	130	128.50		$ 504.46		$ 64,823.11	PARCEL/LOT EQUALS ONE UNIT
G0227	EASTERN SHORES SECURITY G	2,082	2,082.50		$ 84.38		$ 175,721.35	PARCEL/LOT EQUALS ONE UNIT
G0221	ENCHANTED LAKE SEC. GUARD	202	201.50	$ 2,162.70	~~$ 3,156.10~~	$ 435,784.05	~~$ 635,954.15~~	PARCEL/LOT EQUALS ONE UNIT
G0241	ENTRADA SECURITY GUARD	37	38.00	$ 5,849.08	~~$ 6,557.52~~	$ 222,265.04	~~$ 249,185.76~~	PARCEL/LOT EQUALS ONE UNIT
G0242	FAIRHAVEN ROV PAT SEC GD	54	54.50	$ 1,839.58	~~$ 2,018.94~~	$ 100,257.11	~~$ 110,032.23~~	PARCEL/LOT EQUALS ONE UNIT
G0232	FOUR WAY LODGE EST.SEC.GD	42	41.50		$ 4,517.26		$ 187,466.29	PARCEL/LOT EQUALS ONE UNIT
G0223	GABLES BY SEA SEC. GUARD	518	517.50	$ 806.65	~~$ 1,151.63~~	$ 417,441.38	~~$ 595,968.56~~	PARCEL/LOT EQUALS ONE UNIT
G0222	HAMMOCK LKE BANY SEC GUAR	120	118.50		$ 925.37		$ 109,656.33	PARCEL/LOT EQUALS ONE UNIT
G0187	HAMMOCK OAKS HARBOR	101	101.50	$ 2,092.04	~~$ 2,449.27~~	$ 212,342.06	~~$ 248,600.90~~	PARCEL/LOT EQUALS ONE UNIT
G0194	HIGHLAND GRDNS SECURGRD	163	163.00	$ 1,343.90	~~$ 1,604.00~~	$ 219,055.70	~~$ 261,452.00~~	PARCEL/LOT EQUALS ONE UNIT
G0220	HIGHLAND LAKES SECRTY GD	1,005	1,004.50	$ 416.86	~~$ 591.52~~	$ 418,735.87	~~$ 594,181.84~~	PARCEL/LOT EQUALS ONE UNIT
G0193	KEYSTONE PT SECURITY GRD	885	882.65	$ 730.27	~~$ 892.09~~	$ 644,572.82	~~$ 787,403.24~~	PARCEL/LOT EQUALS ONE UNIT
G0235	KINGS BAY SEC. GUARD	144	143.00	$ 1,463.06	~~$ 1,752.33~~	$ 209,217.58	~~$ 250,583.19~~	PARCEL/LOT EQUALS ONE UNIT
G0256	LAKES BY THE BAY SO. COMM	2,295	2,295.00	$ 149.46	~~$ 149.54~~	$ 343,010.70	~~$ 343,194.30~~	PARCEL/LOT EQUALS ONE UNIT
G0157	MIAMI LAKES LOCH LOMAND	191	186.50	$ 2,241.61	~~$ 2,683.28~~	$ 418,060.27	~~$ 500,431.72~~	PARCEL/LOT EQUALS ONE UNIT
G0216	MIAMI LAKES SECTION ONE	774	771.50	$ 272.66	~~$ 373.03~~	$ 210,357.19	~~$ 287,792.69~~	PARCEL/LOT EQUALS ONE UNIT
G0237	MORNINGSIDE SEC. GRD.	441	453.50	$ 599.47	~~$ 1,542.01~~	$ 271,859.65	~~$ 699,301.52~~	PARCEL/LOT EQUALS ONE UNIT
G0248	NATOMA MANORS ROV PTRL	132	133.00		$ 156.93		$ 20,871.69	PARCEL/LOT EQUALS ONE UNIT
G0191	NO DADE CTY CLUB/ANDOVER	1,091	1,089.66		$ 355.37		$ 387,232.47	PARCEL/LOT EQUALS ONE UNIT
G0205	NORTH BAY IS SEC GUARD	153	150.50	$ 1,478.75	~~$ 1,713.52~~	$ 222,551.88	~~$ 257,884.76~~	PARCEL/LOT EQUALS ONE UNIT
G0218	OAK FOREST ROV PAT SEC GD	288	288.50		$ 1,027.85		$ 296,534.73	PARCEL/LOT EQUALS ONE UNIT
G0217	OAK FOREST STANARY SEC GD	149	149.00	$ 2,824.67	~~$ 4,213.08~~	$ 420,875.83	~~$ 627,748.92~~	PARCEL/LOT EQUALS ONE UNIT
G0204	OLD CUTLER BAY SECURITY	134	133.00		$ 3,055.91		$ 406,436.04	PARCEL/LOT EQUALS ONE UNIT
G0143	PALM & HIBISCUS ISLANDS	323	295.03	$ 1,625.09	~~$ 1,858.34~~	$ 479,450.30	~~$ 548,266.02~~	PARCEL/LOT EQUALS ONE UNIT
G0209	PINE BAY EST SEC.	77	77.00		$ 1,745.51		$ 134,404.27	PARCEL/LOT EQUALS ONE UNIT

EXHIBIT A

FISCAL YEAR 2014-15 SECURITY GUARD GATE SPECIAL TAXING DISTRICTS
RATES ON UNIT BASIS
PARCEL/LOT EQUALS ONE UNIT

DISTRICT	DISTRICT DESCRIPTION	NUMBER OF FOLIOS	NUMBER OF UNITS	RATE	RATE	VALUE	VALUE	MULTIPLIER
G0249	ROYAL OAKS EAST SEC GRD	530	526.50	$ 709.48	~~$ 863.53~~	$ 373,541.22	~~$ 454,648.51~~	PARCEL/LOT EQUALS ONE UNIT
G0226	ROYAL OAKS SEC I SECGUARD	613	585.00	$ 651.78	~~$ 781.33~~	$ 381,291.30	~~$ 457,077.77~~	PARCEL/LOT EQUALS ONE UNIT
G0258	SABAL PALM ROVING PATROL	336	336.00	$ 446.45	~~$ 478.27~~	$ 150,007.20	~~$ 160,698.72~~	PARCEL/LOT EQUALS ONE UNIT
G0197	SANS SOUCI SECURITY GUARD	236	234.00		$ 1,396.02		$ 326,668.68	PARCEL/LOT EQUALS ONE UNIT
G0228	SNAPPER CREEK LAKES SEC G	121	121.00	$ 1,886.22	~~$ 1,916.48~~	$ 228,232.62	~~$ 231,894.08~~	PARCEL/LOT EQUALS ONE UNIT
G0152	STAR ISLAND	34	40.00		$ 1,015.80		$ 40,632.00	PARCEL/LOT EQUALS ONE UNIT
G0231	SUNRISE SEC GUARD	97	97.50	$ 2,120.76	~~$ 2,697.95~~	$ 206,774.10	~~$ 263,050.12~~	PARCEL/LOT EQUALS ONE UNIT
	Grand Total	**15,024**	**14,970.84**			**11,103,660.33**	~~$ 13,514,810.86~~	

EXHIBIT A

Revenues:		2014-15
Carryover – Security Guard Districts		$962,339
Special Taxing Districts FY 2014-2015 Assessments – Security Guard Districts	~~$ 13,614,841~~	11,103,660
Total		$12,065,999

Expenditures:		
Allison Island	~~170,616~~	$246,766
Bay Heights Security Guard	~~273,263~~	81,391
Belle Meade	~~303,806~~	328,009
Belle Meade Island	~~275,145~~	216,713
Biscayne Beach	~~330,493~~	249,194
Biscayne Point	~~260,799~~	217,674
Brickell Flagler Plaza Security Guard	~~216,001~~	55,642
Cocoplum Phase 1	~~246,171~~	229,309
Coventry Security	~~273,579~~	221,261
Davis Ponce Roy Patrol	~~316,666~~	263,799
Devonwood	~~153,225~~	195,842
Eastern Shores 1st Addition	~~71,540~~	158,581
Eastern Shores Security Guard	~~298,503~~	235,684
Enchanted Lake	~~635,954~~	480,591
Entrada Security Guard	~~249,486~~	204,534
Fairhaven Roy Patrol	~~110,256~~	27,296
Four Way Lodge Estate Security Guard	~~197,466~~	197,346
Gables By The Sea	~~595,968~~	471,792
Hammock Oaks Harbor	~~248,591~~	10,741
Hammock/Lake Banyon Dr	~~122,662~~	201,436
Hammocks Lakes	~~266,258~~	174,014
Highland Gardens	~~261,452~~	222,959
Highland Lakes	~~594,152~~	450,172
Keystone Point	~~737,403~~	639,805
Kings Bay Security Guard	~~250,563~~	215,627
Lakes by the Bay So. Commons	~~363,367~~	411,961
Miami Lakes Loch	~~500,432~~	409,604
Miami Lakes Section 1	~~287,793~~	253,442
Morningside Security Guard	~~599,301~~	419,411
N Dade C C./Andover	~~353,042~~	392,644
Natoma Roy Patrol	~~26,093~~	14,044
North Bay Island Security	~~257,885~~	205,793
Oak Forest Roving	~~317,721~~	414,071
Oak Forest Stationary	~~627,749~~	512,430
Old Cutler Bay	~~413,539~~	478,099
Palm and Hibiscus Island	~~548,266~~	438,144
Pine Bay Estates	~~149,786~~	167,483
Royal Oaks East	~~454,548~~	365,281
Royal Oaks Section 1	~~457,078~~	383,813
Sabel Palm ROV Patrol	~~160,699~~	147,119
Sans Souci	~~327,168~~	319,034
Snapper Creek Lakes	~~231,894~~	261,746
Star Island	~~74,066~~	258,054
Sunrise Harbor Security Guard	~~263,050~~	217,646
Total	~~13,932,660~~	$12,065,999

SPECIAL ASSESSMENT FUNDS
Special Tax Districts – Landscape Maintenance
(Fund SO 900, Subfund 906)

Revenues:	2014-15
Carryover – Landscape Maintenance Districts	$5,341,300
Interest Earned – Landscape Maintenance Districts	13,400
Special Taxing Districts FY 2014-2015 Assessments – Landscape Maintenance Districts	4,614,386
Total	$9,969,086

Expenditures:	
Air Park Industrial LMD	$13,401
Alco Estates and Additions 1-5	32,172
Alexandra Estates	15,182
Allison Estates	13,646
Aristotle Subdivision	269,340
Balani	27,597
Biscayne Drive Estates	31,747
Bonita Golf View 2nd Addition	20,292
Camino Real Estates 1st Addition	19,777
Candlewood Lake	22,247
Capri Homes	8,132
Casa Lago 1st Addition	21,862
Casa Lago Multipurpose	38,435
Cedar West Homes Three	38,088
Cedar West Homes Two	48,680
Century Estates and 1st Addition	190,169
Chadustry Estates	4,168
Chateau Royal Estates	34,612
Christopher Gardens	39,111
Coral West Homes	18,848
Corsica	50,323
Corsica Place	54,491
Cosmopolitan Roadway Multipurpose	37,628
Countryside and 1st Addition	283,248
Crestview Lake 1 and 2	44,315
Cutler Bay Palms	20,699
CVS-167 Multipurpose	17,704
D.V.H. Estates Multipurpose	31,352
Danielle Patrick Subdivision	8,326
Deer Creek Estates 1st. Addition	4,170
Dolphin Center	775,248
Doral Isles	456,444
Doral Park	398,932
East Oakmont Dr	9,385

Memorandum

MIAMI-DADE COUNTY

Date: September 18, 2014

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Subject: Information for Second Budget Hearing – FY 2014-15 Proposed Budget

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This memorandum accompanies the FY 2014-15 Budget Ordinances for your consideration at the Second Budget Hearing on September 18, 2014. This document provides information requested and recommendations for other adjustments for Board consideration. The total of all changes approved at the first budget hearing and included in this memorandum is $18.484 million and represents 0.41 percent of the total operating budget.

During the First Budget Hearing on September 4, 2014, the BCC approved the following tentative millage rates: Countywide 4.6669, Unincorporated Municipal Services Area 1.9283, Fire Rescue Service District 2.4207, and Library System 0.284 mills. These rates cannot be increased. At these millage rates, the Proposed Budget is funded and the adjustments included in this memorandum may be supported.

BUDGET ADJUSTMENTS

Corrections and Rehabilitation (MDCR) and Police (MDPD)

The proceeds of the sale of the Air Rescue Helicopters will net approximately $14 million, after funding additional positions in MDPD and restoring the maintenance cycles for Parks, Recreation and Open Spaces. Although the most conservative application of this balance would be to create a sinking fund in the Capital Outlay Reserve to make debt service payments or prepay outstanding debt, as I originally recommended, at this time, I propose to use $3.587 million to restore the Boot Camp program for one year. In the proposed budget, Boot Camp was eliminated and the positions used to reduce overtime needed to staff positions elsewhere. It is my recommendation that we add 22 sworn (lateral Corrections Officer Trainee classes in December and February), 21 non-sworn positions (one Correctional Technician class in January), and two administrative positions in order to support the Boot Camp operations. Not only does the Boot Camp program reduce future costs by reducing recidivism, adding additional sworn positions to MDCR will mitigate overtime in the future should attrition exceed projections. As well, should the same occur in MDPD, a Basic Law Enforcement class will also be held.

Finance

After further consideration, it is now recommended that 11 enforcement-related positions be restored in the Tax Collector Division of the Finance Department. In order to give the current employees an opportunity to compete with the private sector, we will expedite a Managed Competition process, facilitated by the Office of Management and Budget and the Internal Services Department, to ensure for the most efficient and effective provision of these services. The funding necessary to restore these positions for the period of time it would take to complete the solicitation process will come from improved collections of Tax Collector fees realized in the last few months ($575,000).

Miami-Dade Transit

As previously discussed and written, the Proposed Budget assumes that the general fund Maintenance of Effort (MOE) to Miami-Dade Transit (MDT) is continued at the FY 2013-14 level. This requires the Board waive, for one year, the Code requirement that this MOE increase by 3.5 percent and an ordinance effectuating this waiver will be brought to the Board for consideration, as described on

September 4, 2014 "Information for the First Budget Hearing Memorandum." This issue was presented to the Citizens Independent Transportation Trust (CITT) on August 21, 2014. Initially, the CITT did not support the proposed plan but after further discussion between CITT Staff and my administration, we believe that a consensus may be reached.

While the Five Year Financial Forecast includes the waiver of the MOE for FY 2014-15, it shows a restoration of the 3.5 percent increase in FY 2015-16 and an increase of 15.5 percent in FY 2016-17 and 13.8 percent in FY 2017-18 in order to maintain current service levels, despite increased debt service obligations that must be covered by surtax revenues.

A significant concern of the CITT; however, was that the waiver of the MOE was accompanied by a fare increase. Without the increased fare, MDT has identified the following service reductions:

- Providing the Saturday service schedule instead of the regular weekday service schedule on five holidays that historically have lower ridership (Martin Luther King, Jr. Day, Veteran's Day, President's Day, the Friday after Thanksgiving, and Christmas Eve); this would reduce service frequencies by up to 45 minutes from normal weekday service. In addition 22 routes, like route 95 Express will not operate on these days. In most cases alternative routes are available. ($1.75 million).
- Delayed starts and earlier finishes on 25 routes throughout the County; this would impact approximately 650 daily boardings, riders would have to adjust trips by a maximum of 60 minutes ($2.73 million, 15 positions).
- Reduced trip frequencies on 27 routes throughout the County; this would reduce service frequencies by a maximum of 30 minutes. In addition overcrowding may occur ($3.12 million, 15 positions).

However, unbudgeted carryover in the PTP fund (Fund SP 402, Subfunds 402 and 403) has been identified that could be used to offset the fare increase for one year. It is recommended that this revenue be used for FY 2014-15 and that further efficiencies and potential personnel cost reductions that may be implemented through collective bargaining negotiations be identified to forestall a future fare increase until FY 2016-17. Attachment A is the revised implementing order that reflects the elimination of the fare increases.

Water and Sewer Department

At this time, I have decided to postpone the adjustments originally proposed to certain permitting and plans review fees for the Water and Sewer Department. As part of the overall reorganization study currently underway in WASD, an analysis of both the smaller scale plans review process, as well as the more comprehensive development review process, is being done. As this effort to streamline these processes has not been completed, I recommend that any fee adjustments – whether to recover cost or disincentivize rework – be postponed until a more complete recommendation may be developed. The fiscal impact of this delay is $77,000 and can be absorbed by the department without impacting service. Attachment B is the revised implementing order that reflects the elimination of the fee increases.

Community-based Organizations (CBOs) - Cultural Programs

Attachment C reflects the community-based funding allocations monitored by the Department of Cultural Affairs. Contracts will only be executed with organizations that are in compliance with County funding requirements.

CAPITAL ADJUSTMENTS

Building Better Communities General Obligation Bond Program

Subsequent to the release of the FY 2014-15 Proposed Budget and Multi-year Capital Plan: Project #604960, Infrastructure Improvements in the Unincorporated Area – Commission District 13, was in

advertently omitted. In addition, cash flow revisions were made to reflect updated project schedules and expenditure forecasts for the following capital projects: Project #982610, Municipal Project – Cultural, Library, and Multicultural Educational Facilities; Project #931720, Kendall Indian Hammocks Park; Project #305410, Mental Health Diversion Facility; Project #962830, System Improvements Project; Project #844020, Culmer/Overtown Neighborhood Service Center Renovations; Project 988925, Economic Development Fund; Project #967090, Extension of Sewer System to Commercial and Industrial Corridors of the County as per BCC Resolution R-537-14; Project # 932740, Haulover Park; and Project # 934730, Lago Mar Park. (Attachment D).

Public Health Trust General Obligation Bond Program

The budget ordinance schedules at first reading combined the countywide debt service payments for the Building Better Communities Bond Program and the Public Health Trust General Obligation Bond Program. The schedules also did not include the expenditures for the Public Health Trust General Obligation Bond Program projects. A schedule specifically showing the estimated principal and interest payments ($5.603 million) has now been included in the Debt Service Fund. Project expenditures for the bond program have been included in the revised Public Health Trust Capital Budget schedule ($89.953 million in FY 2014-15; $641 million all years).

Public Works and Waste Management

Subsequent to the release of the FY 2014-15 Proposed Budget and Multi-Year Capital Plan, the Causeway Bicycle Safety Project (Project #603900) was revised to reflect a $1.736 million increase, funded by carryover causeway toll revenues, in the overall project to reflect a project site that had been inadvertently omitted.

POSITION ADJUSTMENTS

In some instances, the above recommendations will adjust the number of positions in the FY 2014-15 Proposed Budget, as reflected the tables of organization attached (Attachment E). The adjustments included in this memorandum and correction of errors increase the total number of recommended positions by ten to 25,255. This is 382 positions less than authorized in FY 2013-14.

Lastly, at the September 4, 2014 budget hearing, I informed the Board that should the collective bargaining units with which we have tentative agreements ratify the contracts and the Board approves, I would utilize the savings projected from health plan redesign to benefit the members of the affected units. While not all positions slated for elimination in the budget would be reinstated, I will restore positions that directly impact the delivery of service to the residents of Miami-Dade County. To date, five units have tentatively agreed to the health plan redesign (American Federation of State, County, and Municipal Employee (AFSCME) Locals 199 (General), 1542 (Aviation) and 3292 (Solid Waste) and Government Supervisors Association of Florida (GSAF) Supervisors and Professionals, Local 100, which have also overwhelmingly ratified the agreement.

The General Fund impact of the healthcare savings for AFSCME Local 199 and the GSAF units is estimated to be $6.988 million. As a result with these savings, once the agreements are approved by the Board, a total of 113 positions and the following services would be restored.

1. Police Department – 42 civilian positions supporting background investigations, crime analysis and central records services
2. Community Information and Outreach – 12 positions to restore 311 hours to the FY 2013-14 schedule, as well as to keep the three outreach offices open
3. Park and Recreations and Open Spaces – 42 positions to restore non-contracted grounds, custodial, and field maintenance throughout the parks system
4. Public Works and Waste Management – 15 positions to restore five NEAT Teams, a Traffic Signal and Sign response crew, and a Customer Service Clerk in the Mosquito Control division

5. Community Action and Human Services – 2 positions to restore supervision of domestic violence protection and support services
6. Correction and Rehabilitation – 2 positions to support the Boot Camp program
7. Human Resources – 4 positions to support fair employment and human rights investigative services and processing, monitoring of worker's compensation claims, and payroll functions.

As negotiations continue, I will keep you informed of any changes that have the potential of reducing the number of positions being eliminated. Once collective bargaining agreements have been executed, a mid-year budget amendment will be presented to the Board in order to authorize the additional positions and adjust appropriation authority.

Attachments

mayor10014

ATTACHMENT A

I.O. No.: 4-133
Ordered: ~~9/19/2013~~9/18/2014
Effective: ~~10/1/2013~~10/1/2014

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF TRANSIT FARES RATES AND CHARGES

AUTHORITY:
Section 1.01, 2.02, ~~2.150~~ and 5.02 of the Miami-Dade County Home Rule Charter and Amendment and Section 2.150 of the Code of Miami-Dade County~~.~~

SUPERSEDES:
This Implementing Order 4-133 revises the rates, fees, and charges previously approved by~~supersedes Resolution R-179-09~~ Ordinance 13-92 adopted ~~10/01/2013~~9-19-13, as it relates to those items specified in the attached fee schedule. Any items not expressly superseded herein remain in effect.

POLICY:
This Implementing Order establishes a schedule of fees for transit fares, rates and charges.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. The official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Miami-Dade Transit Department shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency _____

MIAMI-DADE TRANSIT (MDT)
SCHEDULE OF TRANSIT FARES, RATES AND CHARGES

I. Cash Fares	Base Fare	Discount Fare[1]	Miami-Dade County Golden/Patriot Pass[2]
A. Metrobus or Metrorail	$2.25	$1.10	Free
B. Metromover	Free	Free	Free
C. Transfer from bus to rail, or rail to bus **	$0.60	$0.30	Free
D. Transfer from bus to Metromover	Free	Free	Free
E. Transfer from Metromover to bus	$2.25	$1.10	Free
F. Transfer from Metrorail to Metromover	Free	Free	Free
G. Transfer from Metromover to Metrorail	$2.25	$1.10	Free
H. Metrobus Express/Special	$2.65	$1.30	Free
I. Metrobus Shuttle	$0.25	$0.10	Free
J. Parking fee-daily maximum*	$4.50	$4.50	$4.50
K. Parking fee-special events and Non-transit patron daily maximum	$10.00	N/A	Free
L. Juror Parking[3]	Free	Free	Free
M. Full Fare Transfer Bus/Rail to Express Bus Transfer **	$0.95	$0.45	Free

* The Golden Passport and Patriot Passport holders are entitled to purchase a monthly parking permit. The discounted fare patrons must purchase a discount monthly pass in order for them to buy a monthly parking permit.
**Transfers are only available with the EASY Card. Free bus to bus transfer when using Easy Card.

II. Special Transportation Service Fares Rate Equal to $3.50	
A. Minimum Per Trip	$ 3.50

III. Prepaid Passes[4]	
A. Monthly Transit Pass[5]	$112.50
B. Discount Transit Passes[6]	$ 56.25
C. Monthly Group Discount - 10% Corporate Discount[7]	$101.25
D. Monthly Group Discount - 15% Corporate Discount[7]	$ 95.65
E. Monthly College/Adult Education Pass[8]	$ 56.25
F. Monthly Parking Permit[9]	$ 11.25
G. Weekly Transit Pass[10]	$ 29.25
H. Discount Weekly Transit Pass[6]	$ 14.60
I. Daily Transit Pass	$ 5.65
J. Daily Discount	$ 2.80

IV. EASY Card	
A. EASY Card	$2.00

~~VI.~~V. MDT may establish other rates based on costs; promotional discounts may be authorized by the Miami-Dade Transit Director as limited by Section 2-150 (c) of the Miami-Dade County Code.

~~VII.~~VI. All of the above rates, fares, and charges shall automatically be adjusted every three years, without the need for any further action by the Board of County Commissioners, in accordance with the average rate of the Consumer Price Index (CPI) for the preceding three years. Any adjustments in rates, fares, or charges made pursuant to this provision shall be rounded to the nearest five cent increment.

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[1] Applicable at all times on Metrobus and on Metrorail when using the Monthly Discount Fare Permit. Those patrons entitled to reduced fares are: a) youths through grade 12 with proper student identification, b) persons with disabilities as defined by MDT rules and have a MDT Reduced Fare Permit, and c) seniors 65 and above who do not have a Golden Passport, but have a Medicare card (not Medicaid) or MDT Reduced Fare Permit or government-issued photo identification.

[2] Applicable at all times to permanent Miami-Dade County citizens who qualify for a Golden Passport or Patriot Passport who display a valid Pass. Replacement of a Pass costs $5 for the first replacement, $20 for the second replacement and $50 for the third or more replacement. Fees are waived when a police report listing the Pass as stolen is submitted. Misuse of a Golden Passport or Patriot Pass will result in forfeiture of its use for one year.

[3] As per Resolution No. R-365-13

[4] MDT may issue other prepaid media with price and rules determined from other portions of this rate schedule.

[5] Promotional discounts may be authorized by the Transit Agency Director as limited by Section 2-150(c) of the Miami-Dade County Code.

[6] Available to any Medicare recipient (must show Medicare card at time of purchase), qualified people with disabilities and Miami-Dade youth in grades 1-12 (with a valid permit/ID).

[7] As restricted by Ordinance 86-45.

[8] May be ~~S~~sold ~~only~~ in bulk quantities to participating colleges, universities, or vocational/technical education centers within for individual sale to full-time students only, as restricted by Ordinance 88-83.

[9] Available only when purchased in combination with a monthly pass except for a Patriot Pass, Golden Passport and MDT employees who may purchase monthly parking permits without purchase of monthly pass.

[10] When weekly passes sold to hotels as part of a promotional effort, hotels will be allowed to retain $3 per weekly pass sold and $ 1.50 per discount weekly pass sold.

~~[11] Due to changes in the fare system, the Department will no longer utilize tokens.~~

I.O. No.: 4-110
Ordered: ~~09/19/2013~~ 09/18/2014
Effective: ~~10/01/2013~~ 10/01/2014

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF RATES, FEES AND CHARGES FOR MIAMI-DADE WATER AND SEWER DEPARTMENT

AUTHORITY:
The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapters 2 and 32 of the Code of Miami-Dade County.

SUPERSEDES:
This Implementing Order (IO) supersedes IO 4-110 ordered September 19, 2013 and effective October 1, 2013. This IO ordered on September 18, 2014 and effective October 1, 2014.

POLICY:
This Implementing Order provides a schedule of rates, fees and charges for water and sewer service.

PROCEDURE:
The Director of the Miami-Dade Water and Sewer Department shall be responsible for the billing and collection of rates, fees and charges and the delivery of the required services pursuant to Chapter 2 and 32 of the Code of Miami-Dade County and this Implementing Order. Every year, or earlier, if need be, the Director shall review all rates, fees and charges in terms of cost and recommend necessary changes to the County Manager through this Implementing Order procedure.

RATES, FEES AND CHARGES SCHEDULE:
The schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

Approved by the County Attorney as
to form and legal sufficiency ____

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL CUSTOMER

WATER	**Effective October 1, 2013**	**Proposed October 1, 2014**
Meter Charge:	Monthly Charge	
Meter Size		
5/8"	$3.20	$3.20
1"	~~$10.16~~	$10.77
1.5"	~~$20.33~~	$21.55
2"	~~$32.51~~	$34.46
3"	~~$65.03~~	$68.93
4"	~~$101.61~~	$107.71
6"	~~$203.21~~	$215.40
8"	~~$325.14~~	$344.65
10"	~~$467.39~~	$495.43
12"	~~$873.82~~	$926.25
14"	~~$1,625.70~~	$1,723.24
16"	~~$2,235.34~~	$2,369.46
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 5 ccf	$0.3740	$0.3740
6 to 9 ccf	~~$2.5254~~	$2.7525
10 to 17 ccf	~~$3.1540~~	$3.3433
18 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 3,740 gallons	$0.5000	$0.5000
3,741 to 6,750 gallons	~~$3.3762~~	$3.6798
6,751 to 12,716 gallons	~~$4.2166~~	$4.4696
12,717 gallons and over	~~$5.5756~~	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons

Residential: a retail customer/account consisting of a single family residence or duplex being served by a common meter

ATTACHMENT B

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL CUSTOMER

WATER	**Effective October 1, 2013**	**Proposed October 1, 2014**
Meter Charge:	Quarterly Charge	
Meter Size		
5/8"	$9.60	$9.60
1"	~~$30.49~~	$32.31
1.5"	~~$60.98~~	$64.65
2"	~~$97.52~~	$103.38
3"	~~$195.08~~	$206.79
4"	~~$304.82~~	$323.13
6"	~~$609.64~~	$646.20
8"	~~$975.43~~	$1,033.95
10"	~~$1,402.17~~	$1,486.29
12"	~~$2,621.45~~	$2,778.75
14"	~~$4,877.11~~	$5,169.72
16"	~~$6,706.02~~	$7,108.38
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	$0.3740	$0.3740
16 to 27 ccf	~~$2.5254~~	$2.7525
28 to 51 ccf	~~$3.1540~~	$3.3433
52 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 11,220 gallons	$0.5000	$0.5000
11,221 to 20,250 gallons	~~$3.3762~~	$3.6798
20,251 to 38,148 gallons	~~$4.2166~~	$4.4696
38,149 gallons and over	~~$5.5756~~	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons

Residential: a retail customer/account consisting of a single family residence or duplex being served by a common meter

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WATER	**Effective October 1, 2013**	**Proposed October 1, 2014**
Meter Charge:	Monthly Charge	
Meter Size		
5/8" to 16"	$2.56	$2.56
Meter charge will be applied per unit		
Flow Rate All Usage Per Unit:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 4 ccf	$0.3740	$0.3740
5 to 7 ccf	~~$2.5254~~	$2.7525
8 to 14 ccf	~~$3.1540~~	$3.3433
15 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 2,992 gallons	$0.5000	$0.5000
2,993 to 5,400 gallons	~~$3.3762~~	$3.6798
5,401 to 10,173 gallons	~~$4.2166~~	$4.4696
10,174 gallons and over	~~$5.5756~~	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-family: a retail customer/account consisting of more than 2 residential customers served by a common meter(s)

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WATER	**Effective October 1, 2013**	**Proposed October 1, 2014**
Meter Charge:	Quarterly Charge	
Meter Size		
5/8" to 16" *Meter charge will be applied per unit*	$7.68	$7.68
Flow Rate All Usage Per Unit:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 12 ccf	$0.3740	$0.3740
13 to 21 ccf	~~$2.5254~~	$2.7525
22 to 42 ccf	~~$3.1540~~	$3.3433
43 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 8,976 gallons	$0.5000	$0.5000
8,977 to 16,200 gallons	~~$3.3762~~	$3.6798
16,201 to 30,519 gallons	~~$4.2166~~	$4.4696
30,520 gallons and over	~~$5.5756~~	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-family: a retail customer/account consisting of more than 2 residential customers served by a common meter(s)

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2013**	**Proposed October 1, 2014**
Meter Charge:	Monthly Charge	
Meter Size		
5/8"	$3.20	$3.20
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 5 ccf	$0.3740	$0.3740
6 to 9 ccf	~~$2.5254~~	$2.7525
10 to 17 ccf	~~$3.1540~~	$3.3433
18 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 3,740 gallons	$0.5000	$0.5000
3,741 to 6,750 gallons	~~$3.3762~~	$3.6798
6,751 to 12,716 gallons	~~$4.2166~~	$4.4696
12,717 gallons and over	~~$5.5756~~	$7.3876
Meter Charge:	Monthly Charge	
Meter Size		
1"	~~$10.16~~	$10.77
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 13 ccf	$0.3740	$0.3740
14 to 23 ccf	~~$2.5254~~	$2.7525
24 to 43 ccf	~~$3.1540~~	$3.3433
44 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 9,350 gallons	$0.5000	$0.5000
9,351 to 16,875 gallons	~~$3.3762~~	$3.6798
16,876 to 31,790 gallons	~~$4.2166~~	$4.4696
31,791 gallons and over	~~$5.5756~~	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2013**	**Proposed October 1, 2014**
Meter Charge:	Monthly Charge	
Meter Size		
1.5"	~~$20.33~~	$21.55
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 25 ccf	$0.3740	$0.3740
26 to 45 ccf	~~$2.5254~~	$2.7525
46 to 85 ccf	~~$3.1540~~	$3.3433
86 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 18,700 gallons	$0.5000	$0.5000
18,701 to 33,750 gallons	~~$3.3762~~	$3.6798
33,751 to 63,580 gallons	~~$4.2166~~	$4.4696
63,581 gallons and over	~~$5.5756~~	$7.3876
Meter Charge:	Monthly Charge	
Meter Size		
2"	~~$32.51~~	$34.46
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 40 ccf	$0.3740	$0.3740
41 to 72 ccf	~~$2.5254~~	$2.7525
73 to 136 ccf	~~$3.1540~~	$3.3433
137 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 29,920 gallons	$0.5000	$0.5000
29,921 to 54,000 gallons	~~$3.3762~~	$3.6798
54,001 to 101,728 gallons	~~$4.2166~~	$4.4696
101,729 gallons and over	~~$5.5756~~	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2013**	**Proposed October 1, 2014**
Meter Charge:	Monthly Charge	
Meter Size		
3"	~~$65.03~~	$68.93
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 80 ccf	$0.3740	$0.3740
81 to 144 ccf	~~$2.5254~~	$2.7525
145 to 272 ccf	~~$3.1540~~	$3.3433
273 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 59,840 gallons	$0.5000	$0.5000
59,841 to 108,000 gallons	~~$3.3762~~	$3.6798
108,001 to 203,456 gallons	~~$4.2166~~	$4.4696
203,457 gallons and over	~~$5.5756~~	$7.3876
Meter Charge:	Monthly Charge	
Meter Size		
4"	~~$101.61~~	$107.71
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 125 ccf	$0.3740	$0.3740
126 to 226 ccf	~~$2.5254~~	$2.7525
227 to 425 ccf	~~$3.1540~~	$3.3433
426 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 93,500 gallons	$0.5000	$0.5000
93,501 to 168,750 gallons	~~$3.3762~~	$3.6798
168,751 to 317,900 gallons	~~$4.2166~~	$4.4696
317,901 gallons and over	~~$5.5756~~	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

ATTACHMENT B

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2013**	**Proposed October 1, 2014**
Meter Charge:	Monthly Charge	
Meter Size		
6"	~~$203.21~~	$215.40
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 250 ccf	$0.3740	$0.3740
251 to 451 ccf	~~$2.5254~~	$2.7525
452 to 850 ccf	~~$3.1540~~	$3.3433
851 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 187,000 gallons	$0.5000	$0.5000
187,001 to 337,500 gallons	~~$3.3762~~	$3.6798
337,501 to 635,800 gallons	~~$4.2166~~	$4.4696
635,801 gallons and over	~~$5.5756~~	$7.3876
Meter Charge:	Monthly Charge	
Meter Size		
8"	~~$325.14~~	$344.65
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 400 ccf	$0.3740	$0.3740
401 to 722 ccf	~~$2.5254~~	$2.7525
723 to 1,360 ccf	~~$3.1540~~	$3.3433
1,361 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 299,200 gallons	$0.5000	$0.5000
299,201 to 540,000 gallons	~~$3.3762~~	$3.6798
540,001 to 1,017,280 gallons	~~$4.2166~~	$4.4696
1,017,281 gallons and over	~~$5.5756~~	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2013**	**Proposed October 1, 2014**
Meter Charge:	Monthly Charge	
Meter Size		
10"	~~$467.39~~	$495.43
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 575 ccf	$0.3740	$0.3740
576 to 1,038 ccf	~~$2.5254~~	$2.7525
1,039 to 1,955 ccf	~~$3.1540~~	$3.3433
1,956 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 430,100 gallons	$0.5000	$0.5000
430,101 to 776,250 gallons	~~$3.3762~~	$3.6798
776,251 to 1,462,340 gallons	~~$4.2166~~	$4.4696
1,462,341 gallons and over	~~$5.5756~~	$7.3876
Meter Charge:	Monthly Charge	
Meter Size		
12"	~~$873.82~~	$926.25
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,075 ccf	$0.3740	$0.3740
1,076 to 1,940 ccf	~~$2.5254~~	$2.7525
1,941 to 3,655 ccf	~~$3.1540~~	$3.3433
3,656 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 804,100 gallons	$0.5000	$0.5000
804,101 to 1,451,250 gallons	~~$3.3762~~	$3.6798
1,451,251 to 2,733,940 gallons	~~$4.2166~~	$4.4696
2,733,941 gallons and over	~~$5.5756~~	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2013**	**Proposed October 1, 2014**
Meter Charge:	Monthly Charge	
Meter Size		
14"	~~$1,625.70~~	$1,723.24
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 2,000 ccf	$0.3740	$0.3740
2,001 to 3,610 ccf	~~$2.5254~~	$2.7525
3,611 to 6,800 ccf	~~$3.1540~~	$3.3433
6,801 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 1,496,000 gallons	$0.5000	$0.5000
1,496,001 to 2,700,000 gallons	~~$3.3762~~	$3.6798
2,700,001 to 5,086,400 gallons	~~$4.2166~~	$4.4696
5,086,401 gallons and over	~~$5.5756~~	$7.3876
Meter Charge:	Monthly Charge	
Meter Size		
16"	~~$2,235.34~~	$2,369.46
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 2,750 ccf	$0.3740	$0.3740
2,751 to 4,963 ccf	~~$2.5254~~	$2.7525
4,964 to 9,350 ccf	~~$3.1540~~	$3.3433
9,351 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 2,057,000 gallons	$0.5000	$0.5000
2,057,001 to 3,712,500 gallons	~~$3.3762~~	$3.6798
3,712,501 to 6,993,800 gallons	~~$4.2166~~	$4.4696
6,993,801 gallons and over	~~$5.5756~~	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2013**	**Proposed October 1, 2014**
Meter Charge:	Quarterly Charge	
Meter Size		
5/8"	$9.60	$9.60
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	$0.3740	$0.3740
16 to 27 ccf	~~$2.5254~~	$2.7525
28 to 51 ccf	~~$3.1540~~	$3.3433
52 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 11,220 gallons	$0.5000	$0.5000
11,221 to 20,250 gallons	~~$3.3762~~	$3.6798
20,251 to 38,148 gallons	~~$4.2166~~	$4.4696
38,149 gallons and over	~~$5.5756~~	$7.3876
Meter Charge:	Quarterly Charge	
Meter Size		
1"	~~$30.49~~	$32.31
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 38 ccf	$0.3740	$0.3740
39 to 68 ccf	~~$2.5254~~	$2.7525
69 to 128 ccf	~~$3.1540~~	$3.3433
129 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 28,050 gallons	$0.5000	$0.5000
28,051 to 50,625 gallons	~~$3.3762~~	$3.6798
50,626 to 95,370 gallons	~~$4.2166~~	$4.4696
95,371 gallons and over	~~$5.5756~~	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2013**	**Proposed October 1, 2014**
Meter Charge:	Quarterly Charge	
Meter Size		
1.5"	~~$60.98~~	$64.65
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 75 ccf	$0.3740	$0.3740
76 to 135 ccf	~~$2.5254~~	$2.7525
136 to 255 ccf	~~$3.1540~~	$3.3433
256 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 56,100 gallons	$0.5000	$0.5000
56,101 to 101,250 gallons	~~$3.3762~~	$3.6798
101,251 to 190,740 gallons	~~$4.2166~~	$4.4696
190,741 gallons and over	~~$5.5756~~	$7.3876
Meter Charge:	Quarterly Charge	
Meter Size		
2"	~~$97.52~~	$103.38
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 120 ccf	$0.3740	$0.3740
121 to 217 ccf	~~$2.5254~~	$2.7525
218 to 408 ccf	~~$3.1540~~	$3.3433
409 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 89,760 gallons	$0.5000	$0.5000
89,761 to 162,000 gallons	~~$3.3762~~	$3.6798
162,001 to 305,184 gallons	~~$4.2166~~	$4.4696
305,185 gallons and over	~~$5.5756~~	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2013**	**Proposed October 1, 2014**
Meter Charge:	Quarterly Charge	
Meter Size		
3"	~~$195.08~~	$206.79
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 240 ccf	$0.3740	$0.3740
241 to 433 ccf	~~$2.5254~~	$2.7525
434 to 816 ccf	~~$3.1540~~	$3.3433
817 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 179,520 gallons	$0.5000	$0.5000
179,521 to 324,000 gallons	~~$3.3762~~	$3.6798
324,001 to 610,368 gallons	~~$4.2166~~	$4.4696
610,369 gallons and over	~~$5.5756~~	$7.3876
Meter Charge:	Quarterly Charge	
Meter Size		
4"	~~$304.82~~	$323.13
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 375 ccf	$0.3740	$0.3740
376 to 677 ccf	~~$2.5254~~	$2.7525
678 to 1,275 ccf	~~$3.1540~~	$3.3433
1,276 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 280,500 gallons	$0.5000	$0.5000
280,501 to 506,250 gallons	~~$3.3762~~	$3.6798
506,251 to 953,700 gallons	~~$4.2166~~	$4.4696
953,701 gallons and over	~~$5.5756~~	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

ATTACHMENT B

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2013**	**Proposed October 1, 2014**
Meter Charge:	Quarterly Charge	
Meter Size		
6"	~~$609.64~~	$646.20
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 750 ccf	$0.3740	$0.3740
751 to 1,354 ccf	~~$2.5254~~	$2.7525
1,355 to 2,550 ccf	~~$3.1540~~	$3.3433
2,551 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 561,000 gallons	$0.5000	$0.5000
561,001 to 1,012,500 gallons	~~$3.3762~~	$3.6798
1,012,501 to 1,907,400 gallons	~~$4.2166~~	$4.4696
1,907,401 gallons and over	~~$5.5756~~	$7.3876
Meter Charge:	Quarterly Charge	
Meter Size		
8"	~~$975.43~~	$1,033.95
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,200 ccf	$0.3740	$0.3740
1,201 to 2,166 ccf	~~$2.5254~~	$2.7525
2,167 to 4,080 ccf	~~$3.1540~~	$3.3433
4,081 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 897,600 gallons	$0.5000	$0.5000
897,601 to 1,620,000 gallons	~~$3.3762~~	$3.6798
1,620,001 to 3,051,840 gallons	~~$4.2166~~	$4.4696
3,051,841 gallons and over	~~$5.5756~~	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2013**	**Proposed October 1, 2014**
Meter Charge:	Quarterly Charge	
Meter Size		
10"	~~$1,402.17~~	$1,486.29
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,725 ccf	$0.3740	$0.3740
1,726 to 3,113 ccf	~~$2.5254~~	$2.7525
3,114 to 5,865 ccf	~~$3.1540~~	$3.3433
5,866 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 1,290,300 gallons	$0.5000	$0.5000
1,290,301 to 2,328,750 gallons	~~$3.3762~~	$3.6798
2,328,751 to 4,387,020 gallons	~~$4.2166~~	$4.4696
4,387,021 gallons and over	~~$5.5756~~	$7.3876
Meter Charge:	Quarterly Charge	
Meter Size		
12"	~~$2,621.45~~	$2,778.75
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 3,225 ccf	$0.3740	$0.3740
3,226 to 5,821 ccf	~~$2.5254~~	$2.7525
5,822 to 10,965 ccf	~~$3.1540~~	$3.3433
10,966 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 2,412,300 gallons	$0.5000	$0.5000
2,412,301 to 4,353,750 gallons	~~$3.3762~~	$3.6798
4,353,751 to 8,201,820 gallons	~~$4.2166~~	$4.4696
8,201,821 gallons and over	~~$5.5756~~	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2013**	**Proposed October 1, 2014**
Meter Charge:	Quarterly Charge	
Meter Size		
14"	~~$4,877.11~~	$5,169.72
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 6,000 ccf	$0.3740	$0.3740
6,001 to 10,829 ccf	~~$2.5254~~	$2.7525
10,830 to 20,400 ccf	~~$3.1540~~	$3.3433
20,401 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 4,488,000 gallons	$0.5000	$0.5000
4,488,001 to 8,100,000 gallons	~~$3.3762~~	$3.6798
8,100,001 to 15,259,200 gallons	~~$4.2166~~	$4.4696
15,259,201 gallons and over	~~$5.5756~~	$7.3876
Meter Charge:	Quarterly Charge	
Meter Size		
16"	~~$6,706.02~~	$7,108.38
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 8,250 ccf	$0.3740	$0.3740
8,251 to 14,890 ccf	~~$2.5254~~	$2.7525
14,891 to 28,050 ccf	~~$3.1540~~	$3.3433
28,051 ccf and over	~~$4.1705~~	$5.5259
Usage per 1,000 gallons:		
0 to 6,171,000 gallons	$0.5000	$0.5000
6,171,001 to 11,137,500 gallons	~~$3.3762~~	$3.6798
11,137,501 to 20,981,400 gallons	~~$4.2166~~	$4.4696
20,981,401 gallons and over	~~$5.5756~~	$7.3876

NOTE: 100 cubic feet (ccf) equals 748 gallons
Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL	**Effective October 1, 2013**	**Proposed October 1, 2014**
Base Facility Charge:	Monthly Charge	
(Base Facility Charge is based on water meter size)		
5/8"	$3.25	$3.25
1"	~~$10.32~~	$10.94
1.5"	~~$20.64~~	$21.88
2"	~~$33.03~~	$35.01
3"	~~$66.04~~	$70.00
4"	~~$103.19~~	$109.38
6"	~~$206.39~~	$218.77
8"	~~$330.22~~	$350.03
10"	~~$474.69~~	$503.17
12"	~~$887.47~~	$940.72
14"	~~$1,651.10~~	$1,750.17
16"	~~$2,270.27~~	$2,406.49
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 5 ccf	$1.3838	$1.3838
6 to 9 ccf	~~$4.9672~~	$5.4168
10 ccf and over	~~$5.0256~~	$5.3271
Usage per 1,000 gallons:		
0 to 3,740 gallons	$1.8500	$1.8500
3,741 to 6,750 gallons	~~$6.6406~~	$7.2417
6,751 gallons and over	~~$6.7187~~	$7.1218

NOTE: 100 cubic feet (ccf) equals 748 gallons

Residential: a retail customer/account consisting of a single family residence or duplex being served by a common meter

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL	**Effective October 1, 2013**	**Proposed October 1, 2014**
Base Facility Charge:	Quarterly Charge	
(Base Facility Charge is based on water meter size)		
5/8"	$9.75	$9.75
1"	~~$30.97~~	$32.82
1.5"	~~$61.92~~	$65.64
2"	~~$99.08~~	$105.03
3"	~~$198.13~~	$210.00
4"	~~$309.58~~	$328.14
6"	~~$619.16~~	$656.31
8"	~~$990.66~~	$1,050.09
10"	~~$1,424.08~~	$1,509.51
12"	~~$2,662.41~~	$2,822.16
14"	~~$4,953.31~~	$5,250.51
16"	~~$6,810.80~~	$7,219.47

Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	$1.3838	$1.3838
16 to 27 ccf	~~$4.9672~~	$5.4168
28 ccf and over	~~$5.0256~~	$5.3271
Usage per 1,000 gallons:		
0 to11,220 gallons	$1.8500	$1.8500
11,221 to 20,250 gallons	~~$6.6406~~	$7.2417
20,251 gallons and over	~~$6.7187~~	$7.1218

NOTE: 100 cubic feet (ccf) equals 748 gallons

Residential: a retail customer/account consisting of a single family residence or duplex being served by a common meter

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL	**Effective October 1, 2013**	**Proposed October 1, 2014**
Base Facility Charge:	Monthly Charge	
(Base Facility Charge is based on water meter size)		
5/8" to 16"	$2.60	$2.60
(Base Facility Charge will be applied per unit)		
Flow Rate All Usage Per Unit:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 4 ccf	$1.3838	$1.3838
5 to 7 ccf	~~$4.9672~~	$5.4168
8 ccf and over	~~$5.0256~~	$5.3271
Usage per 1,000 gallons:		
0 to 2,992 gallons	$1.8500	$1.8500
2,993 to 5,400 gallons	~~$6.6406~~	$7.2417
5,401 gallons and over	~~$6.7187~~	$7.1218

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-family: a retail customer/account consisting of more than 2 residential customers served by a common meter(s)

ATTACHMENT B

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL	**Effective October 1, 2013**	**Proposed October 1, 2014**
Base Facility Charge:	Quarterly Charge	
(Base Facility Charge is based on water meter size)		
5/8" to 16"	$7.80	$7.80
(Base Facility Charge will be applied per unit)		
Flow Rate All Usage Per Unit:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 12 ccf	$1.3838	$1.3838
13 to 21 ccf	~~$4.9672~~	$5.4168
22 ccf and over	~~$5.0256~~	$5.3271
Usage per 1,000 gallons:		
0 to 8,976 gallons	$1.8500	$1.8500
8,977 to 16,200 gallons	~~$6.6406~~	$7.2417
16,201 gallons and over	~~$6.7187~~	$7.1218

NOTE: 100 cubic feet (ccf) equals 748 gallons

Multi-family: a retail customer/account consisting of more than 2 residential customers served by a common meter(s)

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL	**Effective October 1, 2013**	**Proposed October 1, 2014**
Base Facility Charge:	Monthly Charge	
(Base Facility Charge is based on water meter size)		
5/8"	$3.25	$3.25
1"	~~$10.32~~	$10.94
1.5"	~~$20.64~~	$21.88
2"	~~$33.03~~	$35.01
3"	~~$66.04~~	$70.00
4"	~~$103.19~~	$109.38
6"	~~$206.39~~	$218.77
8"	~~$330.22~~	$350.03
10"	~~$474.69~~	$503.17
12"	~~$887.47~~	$940.72
14"	~~$1,651.10~~	$1,750.17
16"	~~$2,270.27~~	$2,406.49
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 5 ccf	$1.3838	$1.3838
6 to 9 ccf	~~$4.9672~~	$5.4168
10 ccf and over	~~$5.0256~~	$5.3271
Usage per 1,000 gallons:		
0 to 3,740 gallons	$1.8500	$1.8500
3,741 to 6,750 gallons	~~$6.6406~~	$7.2417
6,751 gallons and over	~~$6.7187~~	$7.1218

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL	**Effective October 1, 2013**	**Proposed October 1, 2014**
Base Facility Charge:	Quarterly Charge	
(Base Facility Charge is based on water meter size)		
5/8"	$9.75	$9.75
1"	~~$30.97~~	$32.82
1.5"	~~$61.92~~	$65.64
2"	~~$99.08~~	$105.03
3"	~~$198.13~~	$210.00
4"	~~$309.58~~	$328.14
6"	~~$619.16~~	$656.31
8"	~~$990.66~~	$1,050.09
10"	~~$1,424.08~~	$1,509.51
12"	~~$2,662.41~~	$2,822.16
14"	~~$4,953.31~~	$5,250.51
16"	~~$6,810.80~~	$7,219.47
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	$1.3838	$1.3838
16 to 27 ccf	~~$4.9672~~	$5.4168
28 ccf and over	~~$5.0256~~	$5.3271
Usage per 1,000 gallons:		
0 to11,220 gallons	$1.8500	$1.8500
11,221 to 20,250 gallons	~~$6.6406~~	$7.2417
20,251 and over	~~$6.7187~~	$7.1218

NOTE: 100 cubic feet (ccf) equals 748 gallons

Non-Residential: a retail customer/account consisting of business, commercial, industrial, or any combination thereof or mixed-use building

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

WHOLESALE CUSTOMERS

	Effective October 1, 2013	Proposed October 1, 2014
WATER		
Wholesale Customers:		
Flow Rate Per 1,000 gallons	~~$1.7142~~	$1.7816
WASTEWATER		
Rates for Wet Season (May 1 to October 31 Annually)		
Flow Rate Per 1,000 gallons	~~$2.7589~~	$2.8800
Rates for Dry Season (November 1 to April 30 Annually)		
Flow Rate Per 1,000 gallons	~~$2.1458~~	$2.2400

ATTACHMENT B

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL, MULTI-FAMILY DWELLINGS AND NON-RESIDENTIAL CUSTOMERS

WATER	**Effective October 1, 2013**	**Proposed October 1, 2014**
Miami-Dade County (MDC) Water Conservation Surcharge:		
(During South Florida Water Management District (SFWMD) water restrictions, flow usage rate of the fourth tier will be priced as follows):		
Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):		
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	~~$5.2132~~	$5.5259
Phase II of Water Restrictions Imposed by (SFWMD)	~~$6.2558~~	$6.6311
Phase III of Water Restrictions Imposed by (SFWMD)	~~$7.2985~~	$7.7363
Phase IV of Water Restrictions Imposed by (SFWMD)	~~$8.3411~~	$8.8415
Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):		
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	~~$6.9695~~	$7.3876
Phase II of Water Restrictions Imposed by (SFWMD)	~~$8.3634~~	$8.8652
Phase III of Water Restrictions Imposed by (SFWMD)	~~$9.7573~~	$10.3427
Phase IV of Water Restrictions Imposed by (SFWMD)	~~$11.1512~~	$11.8202
Miami Springs System Improvement Surcharge	22.58%	22.58%
WASTEWATER		
Miami Springs System Improvement Surcharge	45.27%	45.27%

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER

1. Oversizing Credits

Pipe Size	Effective October 1, 2013 Credit Per Linear Foot	Effective October 1, 2013 Credit Per Each Butterfly Valve	Proposed October 1, 2014 Credit Per Linear Foot	Proposed October 1, 2014 Credit Per Each Butterfly Valve
8" to 12"	($9.00)	($470.00)	($9.00)	($470.00)
8" to 16"	($19.00)	($3,197.00)	($19.00)	($3,197.00)
8" to 20"	($31.00)	($7,415.00)	($31.00)	($7,415.00)
8" to 24"	($44.00)	($8,256.00)	($44.00)	($8,256.00)
8" to 30"	($81.00)	($19,722.00)	($81.00)	($19,722.00)
8" to 36"	($93.00)	($24,742.00)	($93.00)	($24,742.00)
12" to 16"	($11.00)	($2,728.00)	($11.00)	($2,728.00)
12" to 20"	($23.00)	($6,946.00)	($23.00)	($6,946.00)
12" to 24"	($36.00)	($7,787.00)	($36.00)	($7,787.00)
12" to 30"	($61.00)	($19,253.00)	($61.00)	($19,253.00)
12" to 36"	($84.00)	($24,273.00)	($84.00)	($24,273.00)

2. Developer Payment/Credit for New Water Service Installation for Existing Property Use

Pipe Size		
1"	($1,800.00)	($1,800.00)
2"	($2,500.00)	($2,500.00)

3. Water Allocation Certification

Initial Certification	$90.00	$90.00
Re-Certification	$30.00	$30.00

4. Construction Connection Charge

Pipe Size	Rate Per Front Foot	Rate Per Front Foot
8"	$30.00	$30.00
12" (12-inch base size only)	$35.00	$35.00
16" (16-inch base size only)	$42.00	$42.00

5. Service Installation Fees

Service Size		
1" (5/8" meter-twin off or second meter in existing dual box)	$850.00	$850.00
1" (single - 5/8" or 1" meter)	$1,200.00	$1,200.00
1" (dual - two 5/8" meters)	$1,700.00	$1,700.00
2" (single - 2" meter)	$2,500.00	$2,500.00
Greater than 2"	Actual Cost	Actual Cost

NOTE: The above fees will apply for all typical service installations. However, the Department reserves the right to charge its actual costs for a typical service installation.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2013	Proposed October 1, 2014
6. Temporary Portable Meter Guarantee Deposit		
Meter Size		
1"	$1,500.00	$1,500.00
2"	$2,500.00	$2,500.00

NOTE: Resolution No. 3281 specifically excludes the above deposits from earning simple interest calculated on guarantee deposits for retail customers.

7. Fire Protection Water Service Rates	Monthly	Quarterly	Monthly	Quarterly
Size of Fire Line Connection				
2"	$2.25	$6.75	$2.25	$6.75
3"	$4.00	$12.00	$4.00	$12.00
4"	$7.00	$21.00	$7.00	$21.00
6"	$11.50	$34.50	$11.50	$34.50
8"	$15.00	$45.00	$15.00	$45.00
10"	$23.00	$69.00	$23.00	$69.00
12"	$30.00	$90.00	$30.00	$90.00

8. Fire Hydrant Service Charge		
Per month	$0.80	$0.80
Per quarter	$2.40	$2.40
9. Connection Charge Rate		
Per average daily gallon	$1.39	$1.39
10. Basic Customer Service Fees		
A. Deposit Residential-based on customer's credit analysis and payment history	$0.00 to $100.00	$0.00 to $100.00
Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of $50.00	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of $50.00
Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of $50.00	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of $50.00
B. Charge for opening or transferring an account on billing system	$10.00	$10.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2013	Proposed October 1, 2014
C. Additional charge if a field visit is required to connect the water meter or obtain a water meter reading.	$35.00	$35.00
11. Other Service Fees		
A. Office investigation of a delinquent account resulting from:		
Active meter violation	$30.00	$30.00
Returned payment (check, draft, or other order for the payment of money) (F.S. 2005 - 125.0105, 832.08(5)):		
If face value of payment does not exceed $50.00	$25.00	$25.00
If face value of payment exceeds $50.00 but does not exceed $300.00	$30.00	$30.00
If face value of payment exceeds $300.00	$40.00 (or 5% of the face amount of payment, whichever is greater)	$40.00 (or 5% of the face amount of payment, whichever is greater)
B. Field attempt to collect a payment or deposit or to discontinue water service by cutting or locking service or removing meter and plugging service	$20.00	$20.00
C. Field attempt to reconnect a cut-off or locked service or to reinstall a meter	$35.00	$35.00
D. Field visits after initial attempt to read meter or to inspect backflow prevention device required due to denied access	$50.00	$50.00
E. Customer requested check read	$12.50	$12.50
F. Penalty for failure to provide a meter reading or a meter for inspection as required for floating (construction) meters	$150.00	$150.00
G. Customer-requested high bill investigation, which does not meet established criteria	$20.00	$20.00
H. Charges the Department incurs on behalf of the customer, which shall be passed on to the customer	$5.00 (minimum charge)	$5.00 (minimum charge)

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2013	Proposed October 1, 2014
I. Field visit to inspect/verify repairs related to underground leak credits when repairs were not done by a licensed plumber	$30.00	$30.00
J. Field visit to check a meter reading or pool credit reading	$12.50	$12.50
K. Administrative Hearing	$75.00	$75.00
12. Customer Requested Submeter Installation		
To cover cost of field inspections, approvals and clerical expenses for establishing future billings	$50.00	$50.00
13. Pipe Tapping Charges		
Tap Size		
4"	$520.00	$520.00
6"	$530.00	$530.00
8"	$600.00	$600.00
12"	$785.00	$785.00
16"	$1,555.00	$1,555.00
20"	$1,885.00	$1,885.00
Overtime Charge	$105.00	$105.00

NOTE: There will be a $205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

14. Tailpiece Charge		
Tailpiece Size		
3/4"	$40.00	$40.00
1"	$75.00	$75.00
2"	~~$165.00~~	$180.00
15. Certified Meter Test Charge		
In-House Testing		
5/8" and 1" Meters	$50.00	$50.00
1 1/2" and 2" Meters	$85.00	$85.00
On-Site Testing		
3" through 10" Meters	$200.00	$200.00
Third Party Vendor Testing		
5/8" and 1" Meters	$90.00	$90.00
1 1/2" and 2" Meters	$160.00	$160.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2013	Proposed October 1, 2014
16. Municipal Excise Tax on Water Bills	As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.	As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.
17. Permit Fee(s)	As charged to the Department by various governmental agencies.	As charged to the Department by various governmental agencies.
18. Premise Location Certificate		
To obtain notification of any actual or potential lien amount attached to a premise location fee per premise address:		
Water & Sewer		
A. Regular premise location certificate	$10.00	$10.00
B. 24-hour premise location certificate	$20.00	$20.00
19. Plans Review and Inspection Fees		
Plans Review Fees entitles the applicant to an initial plans review, ~~and one follow-up review~~ the first rework review, and one final review.		
A. Firelines/Services	$55.00	$55.00
B. Turbine and/or Fire Rated Meters		$150.00
C. Water Main Extensions		
Up to 500 ft.	$300.00	$300.00
501 ft. to 2,000 ft.	$350.00	$350.00
Greater than 2,000 ft.	~~$450.00~~	$350.00 plus $0.18 per ft >2,000 ft
D. 2nd Rework and Thereafter of Plans Review Items above A. B. and C.	$106.59	$106.59
Renewal of expired approval and revisions (One year or more after original approval)	Same as original fee	Same as original fee
Special Request to Expedite Plans Review		
1st Hour	$190.00	$190.00
Each Additional Hour	$65.00	$65.00
~~Revised Plans Review Processing Fee of $1.25 per each additional minutes for reviews that take longer than 5 minutes.~~		
Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60	$79.00	$79.00

Processing fees for the review and approval of plans for code compliance regarding water extension projects, including firelines.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2013	Proposed October 1, 2014
20. Laboratory Fees for Drinking Water Tests		
Per Sample *(Excludes Sample Collection)*		
Bacteriology (Membrane Filter)	$15.00	$15.00
Bacteriology (Membrane Filter) - *After Hours*		
Charge to Wholesale Customers	$40.00	$40.00
Color	$10.00	$10.00
Fluoride	$20.00	$20.00
Lead/Copper	$50.00	$50.00
Trihalomethanes	$50.00	$50.00
Water Quality Parameters	$60.00	$60.00
Volatile Organic Contaminants	$75.00	$75.00
Nitrate	$10.00	$10.00
Nitrite	$10.00	$10.00
Alkalinity	$8.00	$8.00
Chloride	$8.00	$8.00
Calcium	$6.00	$6.00
Hardness	$8.00	$8.00
Conductivity	$4.00	$4.00
Total Dissolved Solids (TDS)	$6.00	$6.00
Turbidity	$8.00	$8.00
Chlorine Residual	$10.00	$10.00
Ammonia - Nitrogen	$10.00	$10.00
Dissolved Oxygen	$6.00	$6.00
Total Phosphorous	$10.00	$10.00
Ortho Phosphate	$10.00	$10.00
pH	$4.00	$4.00
Sulfate	$16.00	$16.00
Total Organic Carbon	$16.00	$16.00
Marble	$25.00	$25.00
Sodium	$18.00	$18.00
Sample Collection Fee		
Per water sample	$25.00	$25.00
Fee charged for Department's laboratory sample collection services		
21. Payment for Collection of Lead/Copper Water Test at Customer Tap		
Payment for collection of sample	~~($25.00)~~	($50.00)
Payment by Department to customers in established pool of homes who participate in sample collection for compliance with EPA Lead and Copper Rule (LCR).		

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2013	Proposed October 1, 2014
22. Release of Easement Fees		
A. Release of platted easement rights	$250.00	$250.00
B. Conditional consent letter for permission to use easement until required by Department	$50.00	$50.00
C. All other release requests	$500.00	$500.00
23. Completion of Water and Sewer Verification Form Fees* (See Table 2) *(See Section 24-43.1(5) of the Miami-Dade County Code)*		
Water Only		
A. Residential (R-A)	$30.00	$30.00
B. Multi-family residential (R-B)	$75.00	$75.00
C. Non-residential (NR)	$75.00	$75.00
Water & Sewer		
A. Residential (R-A)	$60.00	$60.00
B. Multi-family residential (R-B)	$150.00	$150.00
C. Non-residential (NR)	$150.00	$150.00
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60	$79.00	$79.00
24. Water and Sewer Ordinance Letter		
Water Only		
A. Residential	$30.00	$30.00
B. Commercial	$75.00	$75.00
Water & Sewer		
A. Residential	$60.00	$60.00
B. Commercial	$150.00	$150.00
25. Review and Release of Recorded Document Fees (Other Than Easements) *(covenants, unities of title, service agreements, warranty deeds)*		
A. Water only	$100.00	$100.00
B. Water & Sewer	$150.00	$150.00
26. Completion of Service Feasibility Questionnaire Fee	$25.00	$25.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2013	Proposed October 1, 2014
27. Preparation of Service Agreement Fees *		
Water Only		
Residential, multi-family and commercial use	$100.00	$100.00
Water & Sewer		
Residential, multi-family and commercial use	$200.00	$200.00
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60	$79.00	$79.00
28. Preparation of Letter of Availability Fees		
A. Water only	$50.00	$50.00
B. Water & Sewer	$100.00	$100.00
29. Other Recordable Legal Document Fees		
A. Preparation of covenant		
1. Water only	$25.00	$25.00
2. Water & Sewer	$50.00	$50.00
B. Preparation of unity of title		
1. Water only	$25.00	$25.00
2. Water & Sewer	$50.00	$50.00
30. Environmental Quality Control Board (EQCB)		
Letter Preparation Fees		
A. Water only	$35.00	$35.00
B. Water & Sewer	$70.00	$70.00
31. Review of Shop Drawings Fee		
Per shop drawing	$60.00	$60.00

Fee charged for the review of shop drawings for Department compliance regarding water valve fittings and taps

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2013	Proposed October 1, 2014
32. Blueline Prints Requested From As-Builts Fee		
Fee per blueline print	$5.00	$5.00
33. Design and Construction Standard Specifications and Details Publication Fee		
Per publication	$50.00	$50.00
34. Verification of Underground Water and Sewer Infrastructure Horizontal Location Fee		
Per 100 Linear Feet	$50.00	$50.00
Additional Linear Foot	$0.50	$0.50
(verification of horizontal location of underground infrastructure as shown on As-Builts)		
35. Safety and Rescue Training Course Fees		
Water & Sewer		
A. Confined space entry (24 hours)	$450.00	$450.00
B. Hazardous material technician and incident command class (40 hours)	$550.00	$550.00
C. Hazwoper training (40 hours)	$550.00	$550.00
D. Air monitoring (16 hours)	$150.00	$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	$250.00	$250.00
F. Fall protection/scaffolding (16 hours)	$250.00	$250.00
G. Electrical safety (16 hours)	$500.00	$500.00
H. Respiratory protection (40 hours)	$450.00	$450.00
NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.		
36. Floating Meters Damaged/Cleaning Fees		
Meter Size		
1"	$72.00	$72.00
2"	$125.00	$125.00
3"	$140.00	$140.00
37. Floating Meters		
Charge to read a floating meter in the field	$50.00	$50.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2013	Proposed October 1, 2014
38. Preparation of GIS Adhoc Maps and/or Data Fees		
Per hour (minimum one hour)	$65.00	$65.00
Additional copies of the same map-per copy	$25.00	$25.00
39. Florida Power and Light - Turkey Point	57.22% of water retail step rates based on consumption (per agreement)	57.22% of water retail step rates based on consumption (per agreement)
40. Detecto Meters		
Per 100 cubic feet	~~$4.1705~~	$4.4208
Per 1,000 gallons	~~$5.5756~~	$5.9101
41. Security Fees		
A. Fee for Issuance of Initial Identification Card		
Per person	$60.00	$60.00
Fee charged for background check and processing costs for identification card and transponder issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department Staff)		
B. Fee for Issuance of Initial Identification Card		
Per person	$20.00	$20.00
Fee charged for processing costs for identification card issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department Staff)		
C. Fee for Renewal of Expired Identification Card (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff)		
Per person	$55.00	$55.00
D. Fee for Replacement of Identification Card (card lost, stolen, etc.)		
Per person	$15.00	$15.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2013	Proposed October 1, 2014
E. Fee for Renewal of Expired Personal Transponder (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff)		
Per person	$15.00	$15.00
F. Fee for Replacement of Personal Transponder (transponder lost, stolen, etc.)		
Per person	$15.00	$15.00
G. Fee for Issuance of Initial Transponder for Vehicle or Equipment		
Per vehicle or piece of equipment	$25.00	$25.00
Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities (Consultants, Contractors, Non-Water and Sewer Department Staff)		
H. Fee for Renewal of Expired Transponder for Vehicle or Equipment		
(one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff)		
Per vehicle or piece of equipment	$25.00	$25.00
I. Fee for Replacement of Transponder for Vehicle or Equipment (transponder lost, stolen, etc.)		
Per vehicle or piece of equipment	$25.00	$25.00

42. Subscription Fee to Access Customer Care and Billing System (CCB)

Fee per user	$6,300.00	$6,300.00

Annual fee charged to title and lien companies to provide access to the Department's Customer Care and Billing System (CCB) via the Internet for Premise Lien Certificates (PLC).

43. Cut For Non-Payment (CONP)

Third Attempt Water Meter Removal Charge	$250.00	$250.00

Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2013	Proposed October 1, 2014
44. Developer Repayment Fee		
To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.	2.5% of gross repayment	2.5% of gross repayment
45. Unauthorized Usage of Water on Fire Lines		
Daily penalty charge against fire line accounts for allowing unauthorized usage or waste of water.	$100.00 per day	$100.00 per day
46. General & Administrative (G&A) Overhead (OH) Rate		
Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost	10.6% of total cost
47. Pipeline Installation Contributions		
Pipe Size	Rate Per Linear Foot	Rate Per Linear Foot
8"	$42.00	$42.00
12"	$46.00	$46.00

Contributory payments by developers of certain development projects as indicated by Section 2.04(2c) of the Rules and Regulations.

48. After-Hours Construction Inspections Activity Fees		
Per hour rate charged for work outside the specified work hours - weekends, nights and holidays for contractors with special requirements or deadlines for construction.	$90.00 per hour	$90.00 per hour

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2013	Proposed October 1, 2014

49. Water Meter Installation Fees

These fees are for the installation of the water meter(s) only. All new water services must be installed in accordance with the appropriate Water & Sewer Department Standard Detail, prior to the installation of the water meters.

The Department reserves the right to install the appropriate sized meter, if a service is deemed to be oversized for a specific premise, as long as an adequate amount of flow is provided.

Fee for installing initial water meter for new customer

Service Size (Section 45) :		
3/4" or 5/8"	~~$135.00~~	$145.00
1"	~~$190.00~~	$195.00
2"	$1,350.00	$1,350.00
4" (with 2 - 2" meters)	$2,665.00	$2,665.00
4" Turbo	$4,075.00	$4,075.00
6" Turbo	$6,145.00	$6,145.00
6" x 4" Turbo	$7,475.00	$7,475.00
8" Turbo	$9,380.00	$9,380.00
8" x 4" Turbo	$10,740.00	$10,740.00
10" Turbo	$11,770.00	$11,770.00
10" x 4" Turbo	$13,130.00	$13,130.00

Note: All other sizes and/or configurations will be charged at actual cost.

50. Return Field Visit to Set Meter After Failed Meter Installation

Fee for return field visit to set meter after initial installation was not up to Department standards.

Service Size		
5/8" to 1"	$35.00	$35.00
2" to 10"	$55.00	$55.00

51. Rental of Light Towers	$505.00 per tower per day	$505.00 per tower per day

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	Effective October 1, 2013	Proposed October 1, 2014
52. Surcharge for After- Hours Initial Meter Installation		
Service Size:		
3/4" to 1" Service	$385.00	$385.00
2" to 4" Service	$675.00	$675.00
6" to 10" Service	$1,015.00	$1,015.00
53. Curb Stop Replacement for Initial Meter Installation	$165.00	$165.00
54. Backflow Preventer ~~Initial~~ Test and Non-Compliant Certification Fee Charged to customers that fail to comply with the annually required backflow preventer testing; customer will receive two notices before a contractor is hired to perform testing and fee is charged.	~~$75.00~~	$250.00
55. Construction Contract Documents		
A. Contract Documents on a CD or DVD (cost per CD/DVD)	$20.00	$20.00
B. Contract Documents without Full-Sized Plan Sheets	$25.00	$25.00
C. Contract Documents with Engineer's Estimate up to $500,000	$25.00	$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than $500,000 but less than $5 million.	$40.00	$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:		
1. Greater than $500,000, but up to $5 million	$50.00	$50.00
2. Greater than $5 million, but up to $10 million	$75.00	$75.00
3. Greater than $10 million, but up to $20 million	$100.00	$100.00
4. Greater than $20 million, but up to $50 million	$150.00	$150.00
5. Greater than $50 million, but up to $100 million	$250.00	$250.00
6. Greater than or equal to $100 million	$350.00	$350.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER

			Effective October 1, 2013		Proposed October 1, 2014
1. Oversizing Credits					
A. Force Mains	Pipe Size	Credit Per Linear Foot	Credit Per Plug Valve	Credit Per Linear Foot	Credit Per Plug Valve
	8" to 12"	($10.00)	($790.00)	($10.00)	($790.00)
	8" to 16"	($22.00)	($2,264.00)	($22.00)	($2,264.00)
	8" to 20"	($42.00)	($4,006.00)	($42.00)	($4,006.00)
	8" to 24"	($50.00)	($20,575.00)	($50.00)	($20,575.00)
	8" to 30"	($81.00)	($40,210.00)	($81.00)	($40,210.00)
	8" to 36"	($106.00)	($65,776.00)	($106.00)	($65,776.00)
	12" to 16"	($13.00)	($1,512.00)	($13.00)	($1,512.00)
	12" to 20"	($33.00)	($3,230.00)	($33.00)	($3,230.00)
	12" to 24"	($41.00)	($20,664.00)	($41.00)	($20,664.00)
	12" to 30"	($71.00)	($40,229.00)	($71.00)	($40,229.00)
	12" to 36"	($96.00)	($65,865.00)	($96.00)	($65,865.00)
			Credit Per Inch Diameter Per Linear Foot		**Credit Per Inch Diameter Per Linear Foot**
B. Gravity Sewer Mains		8" to 10"	($3.00)	8" to 10"	($3.00)
		8" to 12"	($7.00)	8" to 12"	($7.00)
2. Developer Payment/Credit for New Sanitary Sewer Lateral Installation for Existing Property Use			($5,000.00)		($5,000.00)
3. Construction Connection Charge					
Pipelines	Pipe Size		Rate Per Front Foot		Rate Per Front Foot
Gravity Sewers	8"		$29.00		$29.00
	10"		$31.00		$31.00
	12"		$33.00		$33.00
Force Mains	8"		$32.00		$32.00
	12"		$38.00		$38.00
	16"		$49.00		$49.00
Pump Station			As determined by the Department based on actual cost		As determined by the Department based on actual cost
4. Connection Charge Rate					
Per average daily gallon			$5.60		$5.60
Per average daily gallon for customers utilizing a graywater disposal system			$2.80		$2.80

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2013	Proposed October 1, 2014
5. Basic Customer Service Fees		
A. Residential - based on customer's credit analysis and payment history	$0.00 to $100.00	$0.00 to $100.00
Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of $50.00	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of $50.00
Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of $50.00	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of $50.00
B. Administrative Hearing	$75.00	$75.00
6. Septic Tank Disposal Fee		
Charged to commercial tankers for unloading septic tank waste at wastewater treatment plants		
0 - 1,000 gallons - per truck	$32.50	$32.50
1,001 - 1,500 gallons - per truck	$48.75	$48.75
1,501 - 2,000 gallons - per truck	$65.00	$65.00
Over 2,000 gallons - per hundred gallons	$3.25	$3.25
7. Grease Trap Disposal Fee		
Charged to commercial tankers for unloading grease trap waste at wastewater treatment plants		
0 - 1,000 gallons - per truck	$70.00	$70.00
1,001 - 1,500 gallons - per truck	$105.00	$105.00
1,501 - 2,000 gallons - per truck	$140.00	$140.00
Over 2,000 gallons - per hundred gallons	$7.00	$7.00
8. Combined Septic Tank and Grease Trap Disposal Fee		
Charged to commercial tankers for unloading combined septic tank and grease trap waste at wastewater treatment plants		
0 - 1,000 gallons - per truck	$42.00	$42.00
1,001 - 1,500 gallons - per truck	$63.00	$63.00
1,501 - 2,000 gallons - per truck	$84.00	$84.00
Over 2,000 gallons - per hundred gallons	$4.20	$4.20
9. Septic Tank Disposal Deposit		
Per septic tank disposal account	$2,000.00	$2,000.00
10. High Strength Sewage Surcharge		
Per pound for portion of suspended solids in excess of a concentration of 200 milligrams per	$0.14	$0.14
Per pound for portion of biochemical oxygen demand in excess of a concentration of 200 milligrams per liter	$0.19	$0.19

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2013	Proposed October 1, 2014
11. Pump Station Maintenance Fee		
Fee charged for maintenance of pump stations under contract with the Department		
Per month:	$1,100.00	$1,100.00
12. Discharge Regulations Violations		
Fine for failure to comply with discharge regulations	$500.00	$500.00
13. Removal of Clean-Out Plug	$150.00	$150.00
14. Permit Fee(s)	As charged to the Department by various governmental agencies	As charged to the Department by various governmental agencies
15. Premise Location Certificate		
To obtain notification of any actual or potential lien amount attached to a premise location		
Fee per service address:		
Water & Sewer		
A. Regular premise location certificate	$10.00	$10.00
B. 24-hour premise location certificate	$20.00	$20.00
16. Plans Review and Inspection Fees		
Processing fees for the review and approval of plans for code compliance regarding sewer extension projects, including sewer laterals, connections and pump stations. Plans Review Fees entitles the applicant to an initial plans review, the first rework review, and one final review.		
A. Laterals/Connections	$55.00	$55.00
B. Sewer Main Extensions		
Up to 500 ft.	$300.00	$300.00
501 ft. to 2,000 ft.	$350.00	$350.00
Greater than 2,000 ft.	~~$450.00~~	$350.00 plus $0.18 per ft >2,000 ft
C. Pump Station	$800.00	$800.00
D. Sewer Meters		$150.00
E. 2nd Rework and Thereafter of Plans Review Items above A. B. C. and D.	$106.59	$106.59
Renewal of expired approval and revisions (One year or more after approval)	Same as original fee	Same as original fee
Special Request to Expedite Plans Review		
1st Hour	$190.00	$190.00
Each Additional Hour	$65.00	$65.00
~~Revised Plans Review Processing Fee of $1.25 per each additional minute for reviews that take longer than 5 minutes.~~		
Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60	$79.00	$79.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2013	Proposed October 1, 2014
17. Weed Control Fee		
Per quarter	~~$6.00~~	$25.00
18. Facilities with Excessive Infiltration Surcharge	10%	10%
19. Discharge of Sludge Charge	$40.00/ton	$40.00/ton
20. Telemetering Equipment Installation Fee		
Fee charged for installation of telemetering equipment at developer installed pump stations		
Per pump station	$7,550.00	$7,550.00
21. Marinas	40% of retail rate	40% of retail rate
22. Septage Truck Cleanout Charge		
Per cleanout	~~$25.00~~	$50.00
23. Release of Easement Fees		
A. Release of platted easement rights	$250.00	$250.00
B. Conditional consent letter for permission to use easement until required by Department	$50.00	$50.00
C. All other release requests	$500.00	$500.00
24. Completion of Application Form Fees		
A. Utilities collection transmission capacity form	$50.00	$50.00
B. Industrial pre-treatment facility application form Sewer only	$150.00	$150.00
25. Completion of Water and Sewer Verification Form Fees* (See Table 2)		
(See Section 24-43.1(5) of the Miami-Dade County Code)		
Sewer Only		
A. Residential (R-A)	$30.00	$30.00
B. Multi-family residential (R-B)	$75.00	$75.00
C. Non-residential (NR)	$75.00	$75.00
Water & Sewer		
A. Residential (R-A)	$60.00	$60.00
B. Multi-family residential (R-B)	$150.00	$150.00
C. Non-residential (NR)	$150.00	$150.00
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60	$79.00	$79.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2013	Proposed October 1, 2014
26. Ordinance Letter		
Wastewater Only		
A. Residential	$30.00	$30.00
B. Commercial	$75.00	$75.00
Water & Sewer		
A. Residential	$60.00	$60.00
B. Commercial	$150.00	$150.00
27. Review and Release of Recorded Document Fees (Other Than Easements)		
(Covenants, unities of title, service agreements, warranty deeds)		
A. Sewer only	$100.00	$100.00
B. Water & Sewer	$150.00	$150.00
28. Easement Consent Letter		$50.00
29. Plat Application/Review Fee		$100.00
30. Preparation of Service Agreement Fees *		
Sewer Only		
Residential, multi-family and commercial use	$100.00	$100.00
Water & Sewer		
Residential, multi-family and commercial use	$200.00	$200.00
~~± No additional process fee will apply to obtain "verification forms" after execution of agreement~~		
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance # 11-60	$79.00	$79.00
31. Preparation of Letter of Availability Fees		
A. Sewer only	$50.00	$50.00
B. Water & Sewer	$100.00	$100.00
32. Utilities Collection Transmission Capacity Letter		$50.00
33. Other Recordable Legal Document Fees		
A. Preparation of covenant		
1. Sewer only	$25.00	$25.00
2. Water & Sewer	$50.00	$50.00
B. Preparation of unity of title		
1. Sewer only	$25.00	$25.00
2. Water & Sewer	$50.00	$50.00
34. Completion of Groundwater Discharge Form Fee	$50.00	$50.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2013	Proposed October 1, 2014
35. Environmental Quality Control Board *(EQCB) Letter Preparation Fees*		
A. Sewer only	$35.00	$35.00
B. Water & Sewer	$70.00	$70.00
36. Customer Call-Out Fees		
Fee for investigation and/or emergency response to sewer collection complaints (call-outs), fee charged only if Department is not responsible to correct complaint		
Fee per call-out:		
A. Regular working hours	$125.00	$125.00
B. Non-regular working hours	$175.00	$175.00
37. Customer Initiated Closed Circuit Television Lateral Inspection Fee		
Per inspection	$250.00	$250.00
38. Review of Shop Drawings Fee		
Per shop drawing	$100.00	$100.00
39. Blueline Prints Requested From As-Builts Fee		
Fee per blueline print	$5.00	$5.00
40. Design and Construction Standard Specifications and Details Publication Fee		
Per publication	$50.00	$50.00
41. Verification of Underground Water and Sewer Infrastructure Horizontal Location Fee		
Per 100 Linear Feet	$50.00	$50.00
Additional Linear Foot	$0.50	$0.50
(verification of horizontal location of underground infrastructure as shown on As-Builts)		

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2013	Proposed October 1, 2014
42. Safety and Rescue Training Course Fees		
Water & Sewer		
A. Confined space entry (24 hours)	$450.00	$450.00
B. Hazardous material technician and incident command class (40 hours)	$550.00	$550.00
C. Hazwoper training (40 hours)	$550.00	$550.00
D. Air monitoring (16 hours)	$150.00	$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	$250.00	$250.00
F. Fall protection/scaffolding (16 hours)	$250.00	$250.00
G. Electrical safety (16 hours)	$500.00	$500.00
H. Respiratory protection (40 hours)	$450.00	$450.00

NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2013	Proposed October 1, 2014
43. Laboratory Fees for Wastewater Tests		
Per Sample (Excludes Sample Collection)		
Bacteriology (Membrane Filter)	$15.00	$15.00
Bacteriology (Membrane Filter) - *After Hours Charge to Wholesale Customers*	$40.00	$40.00
Nitrate	$10.00	$10.00
Nitrite	$10.00	$10.00
Alkalinity	$8.00	$8.00
Chloride	$8.00	$8.00
Conductivity	$4.00	$4.00
Total Dissolved Solids (TDS)	$6.00	$6.00
Chlorine Residual	$10.00	$10.00
Ammonia - Nitrogen	$10.00	$10.00
Dissolved Oxygen	$6.00	$6.00
Total Phosphorous	$10.00	$10.00
Ortho Phosphate	$10.00	$10.00
Biochemical Oxygen Demand	$12.00	$12.00
pH	$4.00	$4.00
Sulfate	$16.00	$16.00
Total Kjeldahl Nitrogen	$14.00	$14.00
Total Organic Carbon	$16.00	$16.00
Total Suspended Solids	$6.00	$6.00
Sodium	$18.00	$18.00
44. Preparation of GIS Adhoc Maps and/or Data Fees		
Per hour (minimum one hour)	$65.00	$65.00
Additional copies of the same map Per copy	$25.00	$25.00
45. Billing Service Fee for Processing Stormwater Utility Fee for Municipalities	Fee Determined by Agreement	Fee Determined by Agreement
46. Billing Service Fee for Processing Sewer Billings for Coral Gables	Fee Determined by Agreement	Fee Determined by Agreement

47. Graywater Disposal System

Customers who utilize an approved graywater disposal system and install a sub-meter to measure water entering the property which utilizes the graywater disposal system will not be charged wastewater disposal for usage measured on the sub-meter.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2013	Proposed October 1, 2014
48. Security Fees		
A. Fee for Issuance of Initial Identification Card		
Per person	$60.00	$60.00
Fee charged for background check and processing costs for identification card issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department staff)		
B. Fee for Issuance of Initial Identification Card		
Per person	$20.00	$20.00
Fee charged for processing costs for identification card issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department staff)		
C. Fee for Renewal of Expired Identification Card (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)		
Per person	$55.00	$55.00
D. Fee for Replacement of Identification Card (card lost, stolen, etc.)		
Per person	$15.00	$15.00
E. Fee for Renewal of Expired Personal Transponder (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)		
Per person	$15.00	$15.00
F. Fee for Replacement of Personal Transponder (transponder lost, stolen, etc.)		
Per person	$15.00	$15.00
G. Fee for Issuance of Initial Transponder for Vehicle or Equipment		
Per vehicle or piece of equipment	$25.00	$25.00
Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities (Consultants, Contractors, Non-Water and Sewer Department staff)		
H. Fee for Renewal of Expired Transponder for Vehicle or Equipment (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)		
Per vehicle or piece of equipment	$25.00	$25.00
I. Fee for Replacement of Transponder for Vehicle or Equipment (transponder lost, stolen, etc.)		
Per vehicle or piece of equipment	$25.00	$25.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2013	Proposed October 1, 2014
J. Fee for Issuance of Initial Identification Card and Personal Transponder for Septic Tank Company Employees		
Per septic tank company employee	$35.00	$35.00
Fee charged for processing costs for identification card and transponder issued to persons having access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.		
K. Fee for Renewal of Expired Identification Card and Personal Transponder for Septic Tank Company Employees (one year from date of issuance)		
Per septic tank company employee	$30.00	$30.00
L. Fee for Replacement of Identification Card and Personal Transponder for Septic Tank Company Employees (card and transponder lost, stolen, etc.)		
Per septic tank company employee	$30.00	$30.00
M. Fee for Issuance of Initial Transponder for Septic Tank Vehicles		
Per septic tank vehicle	$25.00	$25.00
Fee charged for processing costs for issuance of septic tank vehicle transponder for access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.		
N. Fee for Renewal of Expired Transponder for Septic Tank Vehicles (one year from date of issuance)		
Per septic tank vehicle	$25.00	$25.00
O. Fee for Replacement of Transponder for Septic Tank Vehicles (transponder lost, stolen, etc.)		
Per septic tank vehicle	$25.00	$25.00
49. Subscription Fee to Access Customer Care and Billing System (CCB)		
Fee per user	$6,300.00	$6,300.00
Annual fee charged to title and lien companies to provide access to the Department's Customer Care and Billing System (CCB) via the Internet for Premise Lien Certificates (PLC).		
50. Cut For Non-Payment (CONP)		
Third Attempt Water Meter Removal Charge	$250.00	$250.00
Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.		

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	Effective October 1, 2013	Proposed October 1, 2014
51. After-Hours Construction Inspections Activity Fees Per hour rate charged for work outside the specified work hours - weekends, nights and holidays for contractors with special requirements or deadlines for construction.	$90.00 per hour	$90.00 per hour
52. Developer Repayment Fee To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.	2.5% of gross repayment	2.5% of gross repayment
53. General & Administrative (G&A) Overhead (OH) Rate Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost	10.6% of total cost
54. Rental of Light Towers	$505.00 per tower per day	$505.00 per tower per day
55. Sewer Force Main Pipe Tapping Charges		
Tap Size:		
4"	$650.00	$650.00
6"	$660.00	$660.00
8"	$730.00	$730.00
12"	$980.00	$980.00
16"	$1,750.00	$1,750.00
20"	$2,080.00	$2,080.00
Overtime Charge	$105.00	$105.00

NOTE: There will be a $205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

56. Construction Contract Documents		
A. Contract Documents on a CD or DVD (cost per CD/DVD)	$20.00	$20.00
B. Contract Documents without Full-Sized Plan Sheets	$25.00	$25.00
C. Contract Documents with Engineer's Estimate up to $500,000	$25.00	$25.00
D. Contract Documents for Projects bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate greater than $500,000 but less than $5 million	$40.00	$40.00
E. Contract Documents for Projects not bidding via Miscellaneous Construction Contracts (MCC) with Engineer's Estimate, as follows:		
1. Greater than $500,000, but up to $5 million	$50.00	$50.00
2. Greater than $5 million, but up to $10 million	$75.00	$75.00
3. Greater than $10 million, but up to $20 million	$100.00	$100.00
4. Greater than $20 million, but up to $50 million	$150.00	$150.00
5. Greater than $50 million, but up to $100 million	$250.00	$250.00
6. Greater than or equal to $100 million	$350.00	$350.00

MIAMI-DADE WATER AND SEWER DEPARTMENT

Table 2

No.		Types of Building Usages	Rating * See Section 24-43.1(5) of the Miami Dade Code		Verification Form Fee Listing
Residential Land Uses:					
1		Single Family Residences			R-A
2		Townhouse Residences			R-B
3		Apartments			R-B
4		Mobile Home Residences/Parks			R-A
5		Duplexes or Twin Home Residences			R-A
Commercial Land Uses:					
6		Airport: (a) Common Area/Concourse (b) Retail (c) Food Service			NR
7		Banquet Halls with kitchen			NR
8		Bars or Cocktail Lounges			NR
9		Barber Shops			NR
10		Beauty Shops			NR
11		Bowling Alleys			NR
12		Car Washes: (a) Manual Washing (b) Automated Washing with recycle system			NR
13		Coin Laundries			NR
14		Country Clubs with kitchen			NR
15		Dentist Offices			NR
16		Fitness Centers or Gyms			NR
17		Food Preparation Outlets (Bakeries, Meat Markets, Commissaries, etc.)			NR
18		Funeral Homes			NR
19		Gas Station / Convenience Store/ Mini-Mart (a) without Car Wash (b) with Single Automated Car Wash			NR
20		Hospitals			NR
21		Hotels and Motels			NR
22		House of Worship			NR
23		Industrial: (a) Warehouse/ Spec. Bldg. (b) Self-Service Storage Units (c) Industrial - Wet (d) Industrial - Dry			NR

***The basis of calculation for average daily rated gallonage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallonage.**

MIAMI-DADE WATER AND SEWER DEPARTMENT Table 2				
No.		Types of Building Usages	Rating * See Section 24-43.1(5) of the Miami Dade Code	Verification Form Fee Listing
24		Kennels		NR
25		Marinas		NR
26		Motor Vehicle Service Stations		NR
27		Nursing or Convalescent Homes		NR
28		Office Buildings		NR
29		Other Residential Facility/ Institution: (a) Congregate Living Facility (CLF) (b) Jail (c) Other		NR
30		Pet Grooming		NR
31		Physician Offices		NR
32		Public Park: (a) With toilets only (b) With toilets and showers		NR
33		Public Swimming Facilities		NR
34		Restaurants: (a) full service (b) fast food service (c) take-out service		NR
35		Retail		NR
36		Schools a) day care/nursery b) regular schools		NR DADE COUNTY SCHOOL BOARD IS EXEMPT
37		Shopping Center/ Mall: (Shell/ Common Area)		NR
38		Stadiums, Ballparks, Racetracks, Frontons, Auditoriums, Etc.		NR
39		Theaters a) Indoor b) Outdoor c) Drive-in		NR
40		Trailer or Tourist Park		NR
41		Veterinarian Offices		NR
*The basis of calculation for average daily rated gallonage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallonage.				

Note: gpd = gallons per day; gpcd = gallons per capita per day; R-A = Residential; R-B = Multi-family Residential; NR = Non-residential

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2014-2015 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2014-15 GRANT
ARTS EDUCATION GRANTS AND PROGRAM INITIATIVES (ArtsEd)			
ArtsEd	Arts for Learning/Miami, Inc.	FY 2014-15 Program Activities	$285,000
ArtsEd	Fantasy Theatre Factory, Inc.	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiatives for Children with Disabilities	$397,000
		Sub-Total: FY 2014-15 Arts Education and Program Initiatives Grants:	**$682,000**
CAPITAL DEVELOPMENT GRANTS PROGRAM (CAP)			
CAP	Actors' Playhouse Productions, Inc.	Miracle Theatre Capital Projects for Actors' Playhouse	$20,934
CAP	Arts Ballet Theatre of Florida, Inc.	Renovations to Arts Ballet Studios	$5,624
CAP	Bakehouse Art Complex, Inc.	Equipment Upgrades for Shared Workshop Spaces and Addition of Metals Foundry at BAC	$24,330
CAP	Dave and Mary Alper Jewish Community Center, Inc., The	Enhancements to the Alper JCC Robert Russell Theater	$22,620
CAP	Deering Estate Foundation, Inc., The	Deering Estate Theatre Lab and Performance Space Upgrades - Phase 2	$14,422
CAP	Florida International University Board of Trustees for the benefit of The Patricia and Phillip Frost Art Museum	Frost Art Museum Video Projector Equipment Re-fresh	$9,923
CAP	Florida International University Board of Trustees for the benefit of The Wolfsonian	Improving the Visitor Experience through Interactive Technology at The Wolfsonian–FIU	$9,588
CAP	Jorge M. Perez Art Museum of Miami-Dade County, Inc.	Assistive Listening Devices for Museum Tours at PAMM	$14,022
CAP	South Florida Art Center, Inc. d/b/a ArtCenter/ South Florida	Technical equipment for public programs and print shop at Art Center/South Florida	$5,044
CAP	Village of Pinecrest	New, Accessible Stage and Control Platform with Access for the Banyan Bowl at Pinecrest Gardens	$23,493
		Sub-Total: FY 2014-15 Capital Development Program Grants:	**$150,000**
COMMUNITY GRANTS PROGRAM (CG)			
CG	Community Grants Program	Quarterly Grants Program: Competitive application and review opportunities 4 times during each FY	$525,000
		Sub-Total: FY 2014-15 Community Grants:	**$525,000**
CULTURAL ADVANCEMENT GRANTS PROGRAM (ADV)			
ADV	Arts Ballet Theatre of Florida, Inc.	FY 2014-15 Season Activities	$45,000
ADV	ArtSouth, A Not-For-Profit Corporation	FY 2014-15 Season Activities	$45,000
ADV	Bakehouse Art Complex, Inc.	FY 2014-15 Season Activities	$90,000
ADV	Ballet Flamenco La Rosa, Inc.	FY 2014-15 Season Activities	$45,000
ADV	Bascomb Memorial Broadcasting Foundation	FY 2014-15 Season Activities	$90,000
ADV	Black Archives History & Research Foundation of South Florida, Inc., The	FY 2014-15 Season Activities	$45,000
ADV	Centro Cultural Español de Cooperacion Iberoamericana, Inc.	FY 2014-15 Season Activities	$90,000
ADV	Chopin Foundation of the United States, Inc.	FY 2014-15 Season Activities	$45,000
ADV	City Theatre, Inc.	FY 2014-15 Season Activities	$90,000
ADV	Coral Gables Cinemateque, Inc.	FY 2014-15 Season Activities	$90,000
ADV	Coral Gables Congregational Church (United Church of Christ), Inc.	FY 2014-15 Season Activities	$45,000
ADV	Dave and Mary Alper Jewish Community Center, Inc., The	FY 2014-15 Season Activities	$45,000
ADV	Deering Estate Foundation, Inc., The	FY 2014-15 Season Activities	$45,000
ADV	Fantasy Theatre Factory, Inc.	Fiscal Agent for the Travel/Consultants Technical Assistance Component of the Cultural Advancement program	$118,000
ADV	Fundarte, Inc.	FY 2014-15 Season Activities	$45,000
ADV	GableStage, Inc.	FY 2014-15 Season Activities	$90,000
ADV	Locust Projects, Inc.	FY 2014-15 Season Activities	$45,000
ADV	Miami Beach Garden Conservancy, Inc.	FY 2014-15 Season Activities	$45,000
ADV	Miami Contemporary Dance Corporation dba Miami Contemporary Dance Company	FY 2014-15 Season Activities	$45,000
ADV	Miami Light Project, Inc.	FY 2014-15 Season Activities	$90,000
ADV	Miami Dade College - Cultural Affairs Department	FY 2014-15 Season Activities	$90,000
ADV	Miami Dade College - The Center for Literature and Theatre @ Miami Dade College	FY 2014-15 Season Activities	$90,000
ADV	Murray Dranoff Foundation, Inc., The	FY 2014-15 Season Activities	$45,000
ADV	New Theatre, Inc.	FY 2014-15 Season Activities	$90,000
ADV	Olympia Center, Inc.	FY 2014-15 Season Activities	$90,000
ADV	The Rhythm Foundation, Inc.	FY 2014-15 Season Activities	$90,000
ADV	Seraphic Fire, Inc.	FY 2014-15 Season Activities	$90,000
ADV	Sociedad Pro Arte Grateli, Inc.	FY 2014-15 Season Activities	$45,000
ADV	Teatro Avante, Inc.	FY 2014-15 Season Activities	$90,000
ADV	Tigertail Productions, Inc.	FY 2014-15 Season Activities	$45,000
		Sub-Total: FY 2014-15 Cultural Advancement Program Grants:	**$2,053,000**
CULTURE SHOCK MIAMI PROGRAM COSTS			
CS	Culture Shock Miami: Discount Student Tickets to the Arts Program	Programmatic Support	$720,000
		Sub-Total: FY 2014-15 Culture Shock Miami Program Costs:	**$720,000**

ATTACHMENT C

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2014-2015 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2014-15 GRANT
DANCE MIAMI CHOREOGRAPHERS (DMC)			
DMC	Alexey Puig Taran	Choreographer Fellowship	$10,000
DMC	Lorie Ilise Rosen	Choreographer Fellowship	$10,000
DMC	Augusto Soledade	Choreographer Fellowship	$10,000
DMC	Pioneer Winter	Choreographer Fellowship	$10,000
DMC	Dance Miami Choreographers' Fellowship Program	Programmatic costs	$5,000
		Sub-Total: FY 2014-15 Dance Miami Choreographers Program:	**$45,000**
DEVELOPING ARTS IN NEIGHBORHOODS GRANTS PROGRAM (DAN)			
DAN	Academia de las Luminarias de las Bellas Artes, Inc.	FY 2014-2015 Program Activities	$6,778
DAN	Alhambra Music, Inc.	FY 2014-2015 Program Activities	$8,803
DAN	Arca Images, Inc.	FY 2014-2015 Program Activities	$8,438
DAN	CACEC, Inc.	FY 2014-2015 Program Activities	$5,488
DAN	Civic Chorale of Greater Miami, Inc.	FY 2014-2015 Program Activities	$7,747
DAN	Community Arts And Culture, Inc.	FY 2014-2015 Program Activities	$9,011
DAN	Community Performing Arts Association, Inc.	FY 2014-2015 Program Activities	$3,766
DAN	Community Theatre of Miami Lakes, Inc. d/b/a Main Street Players	FY 2014-2015 Program Activities	$9,885
DAN	Deco Echo Artists' Delegation, Inc. d/b/a Center for Folk and Community Art	FY 2014-2015 Program Activities	$7,034
DAN	Delou Africa, Inc.	FY 2014-2015 Program Activities	$8,844
DAN	Fire Haus Projects, Inc., f/a for The Unconservatory, Inc.	FY 2014-2015 Program Activities	$7,732
DAN	Friends of the Japanese Garden, Inc.	FY 2014-2015 Program Activities	$8,048
DAN	Ground Up and Rising, Inc.	FY 2014-2015 Program Activities	$9,266
DAN	Homestead Community Concert Association, Inc.	FY 2014-2015 Program Activities	$8,997
DAN	Mad Cat Theatre Company, Inc.	FY 2014-2015 Program Activities	$8,425
DAN	Miami Beach Arts Trust, Inc., f/a for Pioneer Winter Collective	FY 2014-2015 Program Activities	$7,796
DAN	Marti Productions, Inc.	FY 2014-2015 Program Activities	$6,898
DAN	Miami Piano Circle, Inc.	FY 2014-2015 Program Activities	$7,034
DAN	Miami Watercolor Society, Incorporated	FY 2014-2015 Program Activities	$11,227
DAN	Mz Goose, Inc.	FY 2014-2015 Program Activities	$7,172
DAN	North Miami Community Concert Band, Inc.	FY 2014-2015 Program Activities	$8,927
DAN	Red Chemistry, Inc.	FY 2014-2015 Program Activities	$7,972
DAN	Siempre Flamenco, Inc.	FY 2014-2015 Program Activities	$8,844
DAN	South Beach Chamber Ensemble, Inc.	FY 2014-2015 Program Activities	$8,599
DAN	South Florida Bluegrass Association, Inc.	FY 2014-2015 Program Activities	$6,966
DAN	South Florida Composers Alliance, Inc. f/a for Foundation for Emerging Technologies and Arts, Inc.	FY 2014-2015 Program Activities	$4,086
DAN	South Florida Friends of Classical Music, Inc.	FY 2014-2015 Program Activities	$8,125
DAN	Teatro en Miami Corp.	FY 2014-2015 Program Activities	$7,747
DAN	The Arts at St. Johns, Inc.	FY 2014-2015 Program Activities	$8,048
DAN	The Cove/Rincon Corp.	FY 2014-2015 Program Activities	$6,283
DAN	The Miami Classical Guitar Society, Inc.	FY 2014-2015 Program Activities	$7,383
DAN	The Miami Foundation, Inc., f/a for Bas Fisher Invitational	FY 2014-2015 Program Activities	$8,631
		Sub-Total: FY 2014-15 Developing Arts in Neighborhoods Grants Program Grants:	**$250,000**

ATTACHMENT C

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2014-2015 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2014-15 GRANT
FESTIVALS AND SPECIAL EVENTS GRANTS PROGRAM (FEST)			
FEST	Bayfront Park Management Trust	Downtown Miami New Year's Eve Celebration	$38,610
FEST	Coconut Grove Arts and Historical Association, Inc.	Coconut Grove Arts Festival	$75,893
FEST	Dade Heritage Trust, Inc.	Dade Heritage Days	$47,761
FEST	Florida International University Board of Trustees, for the benefit of the School of Hospitality	South Beach Wine & Food Festival	$77,481
FEST	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami	$35,821
FEST	Inffinito Art & Cultural Foundation, Inc.	Brazilian Film Festival of Miami	$32,489
FEST	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Festival	$59,012
FEST	Miami Bach Society, Inc., The	Tropical Baroque Music Festival	$33,971
FEST	Miami-Broward One Carnival Host Committee, Inc.	Miami Carnival	$52,631
FEST	Miami Dade College, Miami Book Fair International	Miami Book Fair International	$78,368
FEST	Miami Dade College, Miami International Film Festival	Miami International Film Festival	$72,454
FEST	Miami Design Preservation League, Inc.	Art Deco Weekend Festival	$52,657
FEST	Miami Gay and Lesbian Film Festival, Inc.	Miami Gay & Lesbian Film Festival	$45,736
FEST	The Musical Arts Association of Miami, Inc.	Cleveland Orchestra - Miami Residency	$73,325
FEST	National Foundation for Advancement in the Arts, Inc.	YoungArts ARTS Week	$75,893
FEST	Patrons of Exceptional Artists, Inc.	Miami International Piano Festival - Discovery Series	$32,726
FEST	University of Miami - Frost School of Music	Festival Miami	$40,172
		Sub-Total: FY 2014-15 Festivals and Special Events Program Grants:	**$925,000**
HANNIBAL COX JR. CULTURAL GRANTS PROGRAM (HCJ)			
HCJ	Area Performance Gallery, Inc. dba Area Stage Company	FY 2014-2015 Program Activities	$40,000
HCJ	Brazz Dance Theater Incorporated dba Augusto Soledade Brazzdance	FY 2014-2015 Program Activities	$17,474
HCJ	Creation Art Center Corporation	FY 2014-2015 Program Activities	$11,430
HCJ	Cuban Classical Ballet of Miami, Inc.	FY 2014-2015 Program Activities	$17,427
HCJ	Diaspora Vibe Cultural Arts Incubator, Inc.	FY 2014-2015 Program Activities	$16,721
HCJ	Edge Zones, Inc.	FY 2014-2015 Program Activities	$14,030
HCJ	Florida International University Board of Trustees, for the benefit of the School of Music	FY 2014-2015 Program Activities	$40,000
HCJ	Friends of Chamber Music of Miami, Inc.	FY 2014-2015 Program Activities	$19,689
HCJ	Haitian Heritage Museum Corp.	FY 2014-2015 Program Activities	$18,717
HCJ	Hispanic-American Lyric Theatre, Inc.	FY 2014-2015 Program Activities	$15,658
HCJ	Karen Peterson and Dancers, Inc.	FY 2014-2015 Program Activities	$15,211
HCJ	Living Arts Trust, Inc. d/b/a O Cinema	FY 2014-2015 Program Activities	$40,000
HCJ	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	FY 2014-2015 Program Activities	$40,000
HCJ	Miami Beach Film Society, Inc.	FY 2014-2015 Program Activities	$40,000
HCJ	Miami Dade College - Department of Arts and Philosophy	FY 2014-2015 Program Activities	$13,666
HCJ	Miami Dade College Foundation, Inc. - Lynn and Louis Wolfson II Florida Moving Image Archive	FY 2014-2015 Program Activities	$40,000
HCJ	Miami Dade College Foundation, Inc. - Museum of Art and Design	FY 2014-2015 Program Activities	$40,000
HCJ	Miami Dade College Foundation, Inc. - New World School of the Arts	FY 2014-2015 Program Activities	$40,000
HCJ	Miami Gay Men's Chorus, Inc.	FY 2014-2015 Program Activities	$19,328
HCJ	Miami Lyric Opera, Inc.	FY 2014-2015 Program Activities	$23,585
HCJ	Michael-Ann Russell Jewish Community Center, Inc.	FY 2014-2015 Program Activities	$40,000
HCJ	Mystery Park Arts Company, Inc., d/b/a SoBe Institute of the Arts	FY 2014-2015 Program Activities	$40,000
HCJ	Orchestra Miami, Inc.	FY 2014-2015 Program Activities	$19,154
HCJ	South Florida Composers Alliance, Inc.	FY 2014-2015 Program Activities	$15,170
HCJ	Saint Martha Concerts and Cultural Affairs, Inc.	FY 2014-2015 Program Activities	$22,566
HCJ	The Coral Gables Museum, Corp.	FY 2014-2015 Program Activities	$40,000
HCJ	The Dance Now! Ensemble, Inc.	FY 2014-2015 Program Activities	$20,479
HCJ	University of Miami - Bill Cosford Cinema	FY 2014-2015 Program Activities	$18,815
HCJ	University of Wynwood, Inc.	FY 2014-2015 Program Activities	$20,880
HCJ	Zoetic Stage, Inc.	FY 2014-2015 Program Activities	$40,000
		Sub-Total: FY 2014-15 Hannibal Cox Jr. Cultural Program Grants:	**$800,000**

ATTACHMENT C

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2014-2015 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2014-15 GRANT
INTERNATIONAL CULTURAL EXCHANGE GRANTS PROGRAM (ICE)			
ICE	Arts Ballet Theatre of Florida, Inc.	FY 2014-15 International Cultural Exchange Project	$18,000
ICE	Ballet Flamenco La Rosa, Inc.	FY 2014-15 International Cultural Exchange Project	$24,000
ICE	Diaspora Vibe Cultural Arts Incubator, Inc.	FY 2014-15 International Cultural Exchange Project	$18,000
ICE	Edge Zones, Inc.	FY 2014-15 International Cultural Exchange Project	$18,000
ICE	El Ingenio, Inc.	FY 2014-15 International Cultural Exchange Project	$12,000
ICE	Fundarte, Inc.	FY 2014-15 International Cultural Exchange Project	$15,000
ICE	Karen Peterson and Dancers, Inc.	FY 2014-15 International Cultural Exchange Project	$18,000
ICE	South Florida Art Center, Inc., dba ArtCenter/South Florida	FY 2014-15 International Cultural Exchange Project	$18,000
ICE	Tigertail Productions, Inc.	FY 2014-15 International Cultural Exchange Project	$24,000
		Sub-Total: FY 2014-15 International Cultural Exchange Program Grants:	**$165,000**
MAJOR CULTURAL INSTITUTIONS GRANTS PROGRAM (MCI)			
MCI	Actors' Playhouse Productions, Inc.	FY 2014-15 Season Activities	$220,037
MCI	Florida International University Board of Trustees, for the benefit of Jewish Museum of Florida, Inc.	FY 2014-15 Season Activities	$161,386
MCI	Florida International University Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	FY 2014-15 Season Activities	$159,205
MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	FY 2014-15 Season Activities	$281,536
MCI	Florida Grand Opera, Inc.	FY 2014-15 Season Activities	$369,268
MCI	Friends of the Bass Museum, Inc.	FY 2014-15 Season Activities	$252,199
MCI	GableStage, Inc.	FY 2014-15 Transition Activities	$150,000
MCI	M Ensemble Company, Inc.	FY 2014-15 Season Activities	$100,000
MCI	Miami City Ballet, Inc.	FY 2014-15 Season Activities	$339,947
MCI	Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The	FY 2014-15 Season Activities	$100,000
MCI	New World Symphony, Inc.	FY 2014-15 Season Activities	$408,708
MCI	Performing Arts Center Trust, Inc., dba Adrienne Arsht Center for the Performing Arts of Miami-Dade County	FY 2014-15 Season Activities	$396,705
MCI	South Florida Art Center, Inc., dba ArtCenter/South Florida	FY 2014-15 Season Activities	$121,196
MCI	University of Miami, Lowe Art Museum	FY 2014-15 Season Activities	$189,813
		Sub-Total: FY 2014-15 Major Cultural Institutions Program Grants:	**$3,250,000**
SERVICE ORGANIZATIONS GRANTS PROGRAM (SERV)			
SERV	Arts & Business Council of Miami, Inc.	Annual Programs	$100,000
SERV	Arts & Business Council of Miami, Inc.	Fiscal Agent for "Arts Help," Creative Capital programs, Dance Community Services, etc.	$100,000
SERV	Cannonball Miami, Inc.	Annual Programs	$35,000
SERV	Diaspora Arts Coalition, Inc.	Annual Programs	$30,000
SERV	Greater Miami Festivals and Events Association, Inc.	Annual Programs	$30,000
SERV	Miami Light Project, Inc.	MLP Technical Fellowship Program	$25,000
SERV	Performing Arts Network (PAN)	Annual Programs	$40,000
SERV	Sosyete Koukouy, Inc.	Fiscal Agent for Haitian Artists Network (HAN)	$20,000
SERV	Sunshine Jazz Organization, Inc., The	Annual Programs	$50,000
SERV	Theatre League of South Florida, Inc.	Annual Programs	$50,000
		Sub-Total: FY 2014-15 Service Organizations Program Grants:	**$480,000**
SUMMER ARTS & SCIENCE CAMPS FOR KIDS GRANTS PROGRAM (SAS-C)			
SAS-C	Summer Arts & Science Camps For Kids Grants Program	Project grants to Organizations for Summer Arts and Science Camp Programs: 2014-15 cycle grantees TBD	$450,000
		Sub-Total: FY 2014-15 Summer Arts & Science Camps for Kids Program Grants:	**$450,000**

ATTACHMENT C

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2014-2015 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2014-15 GRANT
TARGETED INITIATIVES GRANTS (TARG)			
TARG	Arts & Business Council of Miami, Inc.	Fiscal Agent for "ArtBurstMiami"	$85,000
TARG	Black Archives, History and Research Foundation of South Florida, Inc., The	Black Archives and Lyric Theater - Cultural Advancement Transition Plan	$100,000
TARG	Cannonball Miami, Inc.	WaveMaker program	$25,000
TARG	City of Hialeah Cultural Council	City of Hialeah Cultural Council programs	$30,000
TARG	Cuban Museum, Inc.	Operating Transition Plan	$40,000
TARG	Dance USA	2015 National Conference - Miami	$25,000
TARG	DeVos Institute for Arts Management	DeVos Capacity Bulding Training	$30,000
TARG	Friends of the Miami-Dade Public Library, Inc.	The Vasari Project	$15,000
TARG	Greater Miami Festivals and Events Association, Inc.	Fiscal Agent for Cultural Marketing, Market Research and Strategic Partnerships	$80,000
TARG	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives	$25,000
TARG	Historical Association of Southern Florida, Inc.	Fiscal Agent for Cuban Pilots Association - Bay of Pigs Memorial at TMB	$15,000
TARG	Homestead Center for the Arts	Annual Programs	$30,000
TARG	Miami Foundation, Inc., The	Fiscal Agent for Open Lab - Independent Filmmakers' Services and Workshops	$20,000
TARG	Miami Hispanic Ballet Corporation	International Ballet Festival of Miami 20th Anniversary	$15,000
TARG	Museum of Contemporary Art and/or Institute of Contemporary Art	Operating Transition (pending demonstrated eligibility of organization(s)	$100,000
TARG	National Performance Network, Inc.	Performing Americas Program - Cultural Exchange	$10,000
TARG	Rhythm Foundation, Inc.	Fiscal Agent for Activities and Audience Development at Caleb Auditorium, African Heritage Cultural Arts Center and/or Miami-Dade County Auditorium	$20,000
TARG	Theater League of South Florida, Inc.	Fiscal Agent for Playwright Development Program / Playwrights' Workshop Series	$35,000
TARG	Tigertail Productions, Inc.	Fiscal Agent for Artist Access Grants Program	$25,000
		Sub-Total: FY 2014-15 Targeted Initiatives Grants:	**$725,000**
YOUTH ARTS ENRICHMENT GRANTS PROGRAM (YEP)			
YEP	Actors' Playhouse Productions, Inc.	All Kids Considered Year 2	$9,838
YEP	Alhambra Music, Inc.	Community Orchestra Youth Outreach	$9,644
YEP	Area Performance Gallery Inc. DBA Area Stage Company	Theatre for Young Minds	$23,474
YEP	Arts Ballet Theatre of Florida, Inc	Arts Ballet goes to School 2014-2015	$9,925
YEP	Bakehouse Art Complex, Inc.	Bakehouse Art Complex In-School Artist Residency Program	$9,687
YEP	City Theatre, Inc.	City Theatre Educational Outreach Programming: Shorts 4 Kids	$8,000
YEP	Coral Gables Congregational Church (United Church of Christ), Inc.	Creative Opus	$25,000
YEP	Deco Echo Artists Delegation d/b/a Center for Folk and Community Art	"I Didn't Mean To Hurt You" - Abuse or Violence in Teenage Dating Relationships	$9,392
YEP	Fairchild Tropical Botanic Garden, Inc.	The Art of Science at Fairchild	$10,000
YEP	Florida Grand Opera, Inc.	Opera Lab	$9,816
YEP	Friends of the Bass Museum, Inc.	IDEA@thebass Diversity Enhancement Partnerships	$9,961
YEP	Friendship Circle of Miami, Inc.	Friendship Circle Expressive Arts Program	$9,536
YEP	GableStage, Inc.	GableStage's 2014-2015 Educational Programming	$10,000
YEP	Guitars over Guns, Inc.	Guitars Over Guns	$25,000
YEP	Historical Association of Southern Florida, Inc.	Historic Site Visit Program	$9,755
YEP	Jorge M. Perez Art Museum of Miami-Dade County, Inc.	PAMM After-School Studio Program	$25,000
YEP	Karen Peterson and Dancers Inc	The 9th Talent Showcase	$25,000
YEP	Locust Projects, Inc.	Little LAB (Locust Art Builders)	$9,492
YEP	Miami Light Project, Inc.	Out of the Box Youth Outreach Program	$10,000
YEP	Miami Short Film Festival, Inc.	Tomorrow's Filmmakers Today - MsFF Outreach Program	$8,887
YEP	Michael-Ann Russell Jewish Community Center, Inc.	Alan & Diane Lieberman Children's Cultural Arts Series	$9,666
YEP	National Foundation for Advancement in the Arts, Inc.	YoungArts Miami	$9,507
YEP	New World Symphony, Inc.	New World Symphony's MusicLab	$23,474
YEP	South Florida Art Center, Inc. d/b/a ArtCenter/ South Florida	Creative Care	$9,774
YEP	St. Martha Concerts and Cultural Affairs, Inc.	St. Martha Music and Arts in the Schools	$9,421
YEP	The Dance Now! Ensemble, Inc.	Dance NOW! 2014/15 Long Term Public Schools Residencies	$23,474
YEP	The Dave and Mary Alper Jewish Community Center, Inc.	Pop Art! The Andy Warhol Studio	$9,493
YEP	The Miami Children's Museum, Inc.	Sensory Saturday	$9,867
YEP	The Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc.	Meet MISO	$9,443
YEP	The Motivational Edge, Inc.	Therapeutic Arts For Foster Youth (T.A.F.F.Y.)	$23,474
YEP	The Murray Dranoff Foundation, Inc.	PIANO SLAM 7	$10,000
YEP	The Musical Arts Association of Miami, Inc.	2014-2015 Cleveland Orchestra Miami Education Programs	$10,000
YEP	Tigertail Productions, Inc.	WordSpeak	$25,000
		Sub-Total: FY 2014-15 Youth Arts Enrichment Program Grants:	**$450,000**

ATTACHMENT C

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2014-2015 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2014-15 GRANT
YOUTH ARTS MIAMI GRANTS PROGRAM (YAM)			
YAM	All Florida Youth Orchestra, Inc. (d/b/a Florida Youth Orchestra)	FY 2014-2015 Program Activities	$25,000
YAM	Alliance for Musical Arts Productions, Inc.	FY 2014-2015 Program Activities	$17,539
YAM	American Children's Orchestras for Peace, Inc.	FY 2014-2015 Program Activities	$33,127
YAM	Ars Flores Symphony Orchestra, Inc.	FY 2014-2015 Program Activities	$21,108
YAM	Ballet Etudes, Inc.	FY 2014-2015 Program Activities	$17,873
YAM	Diva Arts & Entertainment, Inc.	FY 2014-2015 Program Activities	$24,163
YAM	enFAMILIA, Inc.	FY 2014-2015 Program Activities	$45,000
YAM	Fantasy Theatre Factory, Inc.	FY 2014-2015 Program Activities	$90,000
YAM	Florida Film Institute, Inc.	FY 2014-2015 Program Activities	$27,753
YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	FY 2014-2015 Program Activities	$90,000
YAM	Kinad Inc.	FY 2014-2015 Program Activities	$17,644
YAM	Miami Children's Chorus, Inc.	FY 2014-2015 Program Activities	$90,000
YAM	Miami Dance Project, Inc.	FY 2014-2015 Program Activities	$33,679
YAM	Miami Momentum Dance Company, Inc.	FY 2014-2015 Program Activities	$25,000
YAM	Miami Music Project, Inc.	FY 2014-2015 Program Activities	$90,000
YAM	Miami Stage Company/Miami Children's Theater, Inc.	FY 2014-2015 Program Activities	$90,000
YAM	Miami Theater Center, Inc.	FY 2014-2015 Program Activities	$90,000
YAM	Miami Youth Ballet, Inc.	FY 2014-2015 Program Activities	$22,209
YAM	The Roxy Theatre Group, Inc.	FY 2014-2015 Program Activities	$90,000
YAM	The South Florida Boys Choir, Incorporated	FY 2014-2015 Program Activities	$23,035
YAM	South Florida Youth Symphony, Inc.	FY 2014-2015 Program Activities	$25,000
YAM	The Thomas Armour Youth Ballet, Inc.	FY 2014-2015 Program Activities	$90,000
YAM	Walenstein Musical Organization, Inc.	FY 2014-2015 Program Activities	$21,870
		Sub-Total: FY 2014-15 Youth Arts Miami Program Grants:	**$1,100,000**
		Total FY 2014-15 Department of Cultural Affairs / Cultural Affairs Council Grants Recommendations:	**$12,770,000**
COMMUNITY-BASED CULTURAL FACILITIES DIRECT ALLOCATIONS			
	Fairchild Tropical Botanic Garden, Inc.	Support for Fairchild Tropical Garden	$376,000
	Miami Children's Museum, Inc.	Support for Miami Children's Museum	$635,000
	Zoological Society of Florida, Inc.	Support for Zoo Miami	$293,000
		Sub-Total: FY 2014-15 Community-Based Cultural Facilities Direct Allocations:	**$1,304,000**
		Grand Total: FY 2014-15 Funding to Cultural Organizations through the Department of Cultural Affairs:	**$14,074,000**

ATTACHMENT C

OMB Book Report:

STRATEGIC AREA: Public Safety
DEPARTMENT: Judicial Administration

****** FUNDED PROJECTS *******
(dollars in thousands)

MENTAL HEALTH DIVERSION FACILITY - BUILDING BETTER COMMUNITIES BOND PROGRAM **PROJECT # 305410**

DESCRIPTION: Renovate mental health facility purchased from State of Florida
LOCATION: 2200 NW 7 Ave
City of Miami

DISTRICT LOCATED: 3
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $17000000

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
BBC GOB Financing	0	306	1,187	4,285	9,894	5,590	0	0	21,262
BBC GOB Series 2005A	145	0	0	0	0	0	0	0	145
BBC GOB Series 2008B	223	0	0	0	0	0	0	0	223
BBC GOB Series 2008B-1	298	0	0	0	0	0	0	0	298
BBC GOB Series 2011A	36	0	0	0	0	0	0	0	36
BBC GOB Series 2013A	113	0	0	0	0	0	0	0	113
BBC GOB Series 2014A	23	0	0	0	0	0	0	0	23
TOTAL REVENUE:	838	306	1,187	4,285	9,894	5,590	0	0	22,100

EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
Land/Building Acquisition	145	0	0	0	0	0	0	0	145
Planning and Design	388	260	1,049	198	368	0	0	0	2,263
Construction	0	0	0	3,420	6,446	3,421	0	0	13,287
Furniture, Fixtures and Equipment	0	0	0	0	900	300	0	0	1,200
Technology Hardware/Software	0	0	0	0	1,000	1,228	0	0	2,228
Construction Management	0	20	33	317	410	256	0	0	1,036
Project Administration	305	26	105	350	770	385	0	0	1,941
TOTAL Milestone:	838	306	1,187	4,285	9,894	5,590	0	0	22,100

Judicial Administration Totals::	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
REVENUE:	838	306	1,187	4,285	9,894	5,590	0	0	22,100
EXPENDITURES:	838	306	1,187	4,285	9,894	5,590	0	0	22,100

OMB Book Report:

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Parks, Recreation and Open Spaces

****** FUNDED PROJECTS *******
(dollars in thousands)

KENDALL INDIAN HAMMOCKS PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM **PROJECT # 931720**

DESCRIPTION: Construct park improvements including recreation center construction, athletic fields, dog park, vehicle and pedestrian circulation, and utilities upgrades

LOCATION: 11395 SW 79 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 10

ESTIMATED ANNUAL OPERATING IMPACT: $15000

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
BBC GOB Financing	0	500	892	0	0	0	0	0	1,392
BBC GOB Series 2005A	19	0	0	0	0	0	0	0	19
BBC GOB Series 2008B	41	0	0	0	0	0	0	0	41
BBC GOB Series 2014A	4,548	0	0	0	0	0	0	0	4,548
TOTAL REVENUE:	4,608	500	892	0	0	0	0	0	6,000

EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
Land/Building Acquisition	4,500	0	0	0	0	0	0	0	4,500
Planning and Design	60	500	0	0	0	0	0	0	560
Construction	48	0	892	0	0	0	0	0	940
TOTAL Milestone:	4,608	500	892	0	0	0	0	0	6,000

Parks, Recreation and Open Spaces Totals::	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
REVENUE:	4,608	500	892	0	0	0	0	0	6,000
EXPENDITURES:	4,608	500	892	0	0	0	0	0	6,000

OMB Book Report:

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Parks, Recreation and Open Spaces

****** FUNDED PROJECTS *******
(dollars in thousands)

HAULOVER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM **PROJECT # 932740**

DESCRIPTION: Construct park improvements including building construction and renovation, vehicle and pedestrian circulation, beach area, development of the great lawn, landscaping, and jetty pier

LOCATION: 10801 Collins Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 4

ESTIMATED ANNUAL OPERATING IMPACT: $17000

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
BBC GOB Financing	0	1,681	500	605	1,415	2,986	6,000	0	13,187
BBC GOB Series 2005A	2,101	0	0	0	0	0	0	0	2,101
BBC GOB Series 2008B	2,053	0	0	0	0	0	0	0	2,053
BBC GOB Series 2008B-1	2,949	0	0	0	0	0	0	0	2,949
BBC GOB Series 2011A	404	0	0	0	0	0	0	0	404
BBC GOB Series 2013A	1,229	0	0	0	0	0	0	0	1,229
BBC GOB Series 2014A	1,077	0	0	0	0	0	0	0	1,077
TOTAL REVENUE:	9,813	1,681	500	605	1,415	2,986	6,000	0	23,000

EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
Planning and Design	859	125	500	583	930	0	0	0	2,997
Construction	8,740	1,556	0	0	463	2,986	6,000	0	19,745
Construction Management	10	0	0	0	0	0	0	0	10
Project Administration	204	0	0	22	22	0	0	0	248
TOTAL Milestone:	9,813	1,681	500	605	1,415	2,986	6,000	0	23,000

Parks, Recreation and Open Spaces Totals::	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
REVENUE:	9,813	1,681	500	605	1,415	2,986	6,000	0	23,000
EXPENDITURES:	9,813	1,681	500	605	1,415	2,986	6,000	0	23,000

OMB Book Report:

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Parks, Recreation and Open Spaces

****** FUNDED PROJECTS *******
(dollars in thousands)

LAGO MAR PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 934730

DESCRIPTION: Construct local park improvements including building renovations, irrigation, pool renovation and expansion, and site improvements

LOCATION: SW 162 Ave and SW 80 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 11

ESTIMATED ANNUAL OPERATING IMPACT: $123000

DISTRICT(s) SERVED: 11

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
BBC GOB Financing	0	0	118	576	0	0	0	0	694
BBC GOB Series 2005A	45	0	0	0	0	0	0	0	45
BBC GOB Series 2008B	63	0	0	0	0	0	0	0	63
BBC GOB Series 2008B-1	7	0	0	0	0	0	0	0	7
BBC GOB Series 2011A	191	0	0	0	0	0	0	0	191
TOTAL REVENUE:	306	0	118	576	0	0	0	0	1,000

EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
Planning and Design	72	0	0	0	0	0	0	0	72
Construction	191	0	118	576	0	0	0	0	885
Project Administration	43	0	0	0	0	0	0	0	43
TOTAL Milestone:	306	0	118	576	0	0	0	0	1,000

Parks, Recreation and Open Spaces Totals::	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
REVENUE:	306	0	118	576	0	0	0	0	1,000
EXPENDITURES:	306	0	118	576	0	0	0	0	1,000

OMB Book Report:

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Non-Departmental

****** FUNDED PROJECTS *******
(dollars in thousands)

MUNICIPAL PROJECT - CULTURAL, LIBRARY, AND MULTICULTURAL EDUCATIONAL FACILITIES

PROJECT # 982610

DESCRIPTION: Provide GOB funding to municipalities supporting projects that improve cultural, library, and multicultural educational facilities

LOCATION: Various
Throughout Miami-Dade County

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $0

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
BBC GOB Financing	0	3,140	19,789	9	0	0	0	0	22,938
BBC GOB Interest	300	0	0	0	0	0	0	0	300
BBC GOB Series 2005A	2,278	0	0	0	0	0	0	0	2,278
BBC GOB Series 2008B	741	0	0	0	0	0	0	0	741
BBC GOB Series 2008B-1	7,424	0	0	0	0	0	0	0	7,424
BBC GOB Series 2011A	4,341	0	0	0	0	0	0	0	4,341
BBC GOB Series 2013A	4,361	0	0	0	0	0	0	0	4,361
BBC GOB Series 2014A	2,263	0	0	0	0	0	0	0	2,263
TOTAL REVENUE:	21,708	3,140	19,789	9	0	0	0	0	44,646

EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
Planning and Design	953	0	0	0	0	0	0	0	953
Construction	20,721	3,140	19,789	9	0	0	0	0	43,659
Project Administration	34	0	0	0	0	0	0	0	34
TOTAL Milestone:	21,708	3,140	19,789	9	0	0	0	0	44,646

Non-Departmental Totals::	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
REVENUE:	21,708	3,140	19,789	9	0	0	0	0	44,646
EXPENDITURES:	21,708	3,140	19,789	9	0	0	0	0	44,646

OMB Book Report:

STRATEGIC AREA: Neighborhood and Infrastructure
DEPARTMENT: Public Works and Waste Management

****** FUNDED PROJECTS *******
(dollars in thousands)

INFRASTRUCTURE IMPROVEMENTS IN THE UNINCORPORATED AREA - COMMISSION DISTRICT 13

PROJECT # 604960

DESCRIPTION: Construct improvements to infrastructure to include, but not limited to, sidewalks, resurfacing, and guardrails in Commission District 13

LOCATION: Commission District 13
Unincorporated Miami-Dade County

DISTRICT LOCATED: 13
DISTRICT(s) SERVED: 13

ESTIMATED ANNUAL OPERATING IMPACT: $0

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
BBC GOB Financing	0	0	500	0	0	0	0	0	500
TOTAL REVENUE:	0	0	500	0	0	0	0	0	500

EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
Construction	0	0	500	0	0	0	0	0	500
TOTAL Milestone:	0	0	500	0	0	0	0	0	500

Public Works and Waste Management Totals::	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
REVENUE:	0	0	500	0	0	0	0	0	500
EXPENDITURES:	0	0	500	0	0	0	0	0	500

OMB Book Report:

STRATEGIC AREA: Neighborhood and Infrastructure

DEPARTMENT: Water and Sewer

****** FUNDED PROJECTS *******
(dollars in thousands)

EXTENSION OF SEWER SYSTEM TO COMMERCIAL AND INDUSTRIAL CORRIDORS OF THE COUNTY AS PER BCC RESOLUTION R-537-14 - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 967090

DESCRIPTION: Extend sewer service to developed commercial and industrial corridors in Miami-Dade County

LOCATION: Various Sites

Throughout Miami-Dade County

DISTRICT LOCATED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $0

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
BBC GOB Financing	0	0	1,400	5,905	39,340	43,471	35,884	0	126,000
TOTAL REVENUE:	0	0	1,400	5,905	39,340	43,471	35,884	0	126,000

EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
Planning and Design	0	0	1,400	5,905	0	0	0	0	7,305
Construction	0	0	0	0	39,340	43,471	35,884	0	118,695
TOTAL Milestone:	0	0	1,400	5,905	39,340	43,471	35,884	0	126,000

Water and Sewer Totals::	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
REVENUE:	0	0	1,400	5,905	39,340	43,471	35,884	0	126,000
EXPENDITURES:	0	0	1,400	5,905	39,340	43,471	35,884	0	126,000

OMB Book Report:

STRATEGIC AREA: Neighborhood and Infrastructure
DEPARTMENT: Water and Sewer

****** FUNDED PROJECTS *******
(dollars in thousands)

SYSTEM IMPROVEMENTS PROJECT - GENERAL OBLIGATION BONDS (GOB)

PROJECT # 962830

DESCRIPTION: Replace undersized water mains and install new fire hydrants
LOCATION: Various Sites

DISTRICT LOCATED: Systemwide
DISTRICT(s) SERVED: Systemwide

ESTIMATED ANNUAL OPERATING IMPACT: $0

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
BBC GOB Financing	0	1,245	1,920	2,129	0	527	2,223	0	8,044
BBC GOB Series 2005A	709	0	0	0	0	0	0	0	709
BBC GOB Series 2008B	1,018	0	0	0	0	0	0	0	1,018
BBC GOB Series 2008B-1	2,222	0	0	0	0	0	0	0	2,222
BBC GOB Series 2011A	2,598	0	0	0	0	0	0	0	2,598
BBC GOB Series 2013A	221	0	0	0	0	0	0	0	221
BBC GOB Series 2014A	1,842	0	0	0	0	0	0	0	1,842
TOTAL REVENUE:	8,610	1,245	1,920	2,129	0	527	2,223	0	16,654

EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
Planning and Design	1,338	46	0	0	0	0	0	0	1,384
Construction	7,222	1,099	1,870	2,079	0	527	2,223	0	15,020
Project Administration	50	100	50	50	0	0	0	0	250
TOTAL Milestone:	8,610	1,245	1,920	2,129	0	527	2,223	0	16,654

Water and Sewer Totals::	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
REVENUE:	8,610	1,245	1,920	2,129	0	527	2,223	0	16,654
EXPENDITURES:	8,610	1,245	1,920	2,129	0	527	2,223	0	16,654

OMB Book Report:

STRATEGIC AREA: Health and Human Services ****** FUNDED PROJECTS *******

DEPARTMENT: Community Action and Human Services (dollars in thousands)

CULMER/OVERTOWN NEIGHBORHOOD SERVICE CENTER RENOVATIONS - BUILDING BETTER COMMUNITIES BOND PROGRAM **PROJECT # 844020**

DESCRIPTION: Renovate the structure of the existing 38,493 square foot Culmer/Overtown Neighborhood Service Center facility

LOCATION: 1600 NW 3 Ave
City of Miami

DISTRICT LOCATED: 3

ESTIMATED ANNUAL OPERATING IMPACT: $0

DISTRICT(s) SERVED: 3

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
BBC GOB Financing	0	454	2,180	4,756	0	0	0	0	7,390
BBC GOB Series 2005A	39	0	0	0	0	0	0	0	39
BBC GOB Series 2008B	2	0	0	0	0	0	0	0	2
BBC GOB Series 2008B-1	5	0	0	0	0	0	0	0	5
BBC GOB Series 2013A	32	0	0	0	0	0	0	0	32
BBC GOB Series 2014A	32	0	0	0	0	0	0	0	32
TOTAL REVENUE:	110	454	2,180	4,756	0	0	0	0	7,500

EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
Planning and Design	78	402	183	0	0	0	0	0	663
Construction	12	0	1,562	3,042	0	0	0	0	4,616
Furniture, Fixtures and Equipment	0	0	0	586	0	0	0	0	586
Technology Hardware/Software	0	0	0	693	0	0	0	0	693
Construction Management	0	0	177	177	0	0	0	0	354
Project Administration	10	52	263	263	0	0	0	0	588
TOTAL Milestone:	100	454	2,185	4,761	0	0	0	0	7,500

Community Action and Human Services Totals::	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
REVENUE:	110	454	2,180	4,756	0	0	0	0	7,500
EXPENDITURES:	100	454	2,185	4,761	0	0	0	0	7,500

OMB Book Report:

STRATEGIC AREA: Economic Development
DEPARTMENT: Non-Departmental

****** FUNDED PROJECTS *******
(dollars in thousands)

ECONOMIC DEVELOPMENT FUND - BUILDING BETTER COMMUNITIES BOND PROGRAM **PROJECT # 988925**

DESCRIPTION: Provide funding for a Countywide economic development fund
LOCATION: Countywide
Throughout Miami-Dade County

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: $0

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
BBC GOB Financing	0	1,127	13,873	15,000	15,000	22,500	7,500	0	75,000
TOTAL REVENUE:	0	1,127	13,873	15,000	15,000	22,500	7,500	0	75,000

EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
Construction	0	1,127	13,873	15,000	15,000	22,500	7,500	0	75,000
TOTAL Milestone:	0	1,127	13,873	15,000	15,000	22,500	7,500	0	75,000

Non-Departmental Totals::	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	Total:
REVENUE:	0	1,127	13,873	15,000	15,000	22,500	7,500	0	75,000
EXPENDITURES:	0	1,127	13,873	15,000	15,000	22,500	7,500	0	75,000

Corrections and Rehabilitation

OFFICE OF THE DIRECTOR

- Formulates all departmental policies and provides overall direction and coordination of department activities relating to the booking, release, classification, and incarceration of individuals arrested in Miami-Dade County; oversees the Security and Internal Affairs Bureau, Medical Services, and the Legal Unit

FY 13-14	FY 14-15
64	61

CUSTODY SERVICES

- Provides for the care, custody, and control of inmates incarcerated within five detention facilities; responsible for all inmate intake, classification, and release functions

FY 13-14	FY 14-15
2,059	2123

MANAGEMENT SERVICES AND TRAINING

- Supports all administrative requirements of the Department, including budget and finance, personnel management, training, basic training academy, policy and planning, procurement, legislative coordination, and regulatory compliance

FY 13-14	FY 14-15
143	127

SUPPORT SERVICES

- Includes the following units: Custody Support Services, Physical Plant Maintenance, Alternatives to Incarceration, and Inmate Programs; provides court services, inmate transportation and hospital services, food services, facilities management, information systems, pretrial release, materials management, monitored release (house arrest), construction management (capital projects) and community affairs services

FY 13-14	FY 14-15
580	554

FINANCE

OFFICE OF THE DIRECTOR

Formulates and directs overall financial policy of the County

FY 13-14	FY 14-15
6	5

CONTROLLER

Satisfies legal and mandated requirements; processes vendor payments and payroll; maintains County's general ledger system; and provides financial reporting

FY 13-14	FY 14-15
111	104

CASH MANAGEMENT

Invests surplus funds in compliance with Florida Statutes, local ordinances, and investment policy

FY 13-14	FY 14-15
7	7

BOND ADMINISTRATION

Manages the County's debt financing

FY 13-14	FY 14-15
8	7

TAX COLLECTOR

Administers state laws, local ordinances, and policies pertaining to the collection and distribution of current and delinquent County and municipal ad valorem taxes, non-ad valorem assessments, improvement liens, local business tax receipts, waste fees, excise utility taxes, convention and tourist development taxes, and license fees (auto, boat, hunting, and fishing); and collection of delinquent accounts for various County departments

FY 13-14	FY 14-15
199	192

The FY 2014-15 total number of full-time equivalent position is 328.8 FTEs.

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE DIRECTOR

Provides direction, communication, and coordination of federal and local housing and community development programs to assist extremely low-to moderate-income families and the elderly and disabled; provides management supervision for agency divisions and offices including the Applicant Leasing Center; interacts with public and private stakeholders to ensure attainment of PHCD's goals and objectives

FY 13-14	FY 14-15
6	6

ASSET MANAGEMENT

Provides on-going rehabilitation of public housing vacant units for prospective residents, and rehabilitation of vacant units for residents with Reasonable Accommodations needs; provides technical maintenance support services to all regional sites as needed; responsible for the management and maintenance services of over 9,000 units encompassed in 105 Public Housing Developments; manages the capital asset inventory; provides relocation leasing, rent collection, evictions, policy reviews, and future developments; accepts all applications for Public Housing; interviews prospective residents, determines eligibility, assigns units and maintains waiting list of current applicants; maintains waiting list of residents approved for relocation and assigns units

FY 13-14	FY 14-15
277	253

FACILITIES AND DEVELOPMENT

Manages design and construction of capital improvement projects including rehabilitation of existing development sites (over 9,000 units), new affordable housing developments, including the Scott/ Carver HOPE VI re-development, GOB projects, and the infill housing program; prioritizes capital projects and ensures capital funds are obligated and expended within federal guidelines; administers developer activities such as environmental clearance, financial closing, U.S. HUD and local agency approvals, project schedules, design and plan reviews, construction and completion; develops contract documents for bidding to contractors and administers the design and construction process

FY 13-14	FY 14-15
11	11

CONTRACT ADMINISTRATION

Administers special Section 8 programs, including Moderate Rehabilitation, Shelter Plus Care, and Single Room Occupancy; monitors private contractors for the Housing Choice Voucher Program; oversees the County-owned Substantial Rehabilitation and Section 8 New Construction programs managed by private firms; accepts all applications for Section 8 New Construction, Section 8 Housing Choice Voucher, and Moderate Rehabilitation programs; interviews prospective residents, determines eligibility, and maintains waiting list of current applicants

FY 13-14	FY 14-15
26	29

ADMINISTRATION

Conducts audits for compliance with U.S. HUD and departmental regulations; oversees administrative functions, including human resources, technical services, procurement, Helen M. Sawyer Plaza Assisted Living Facility, Emergency Management Operations, and investigations regarding fair housing complaints; handles reasonable accommodation requests for tenants and applicants

FY 13-14	FY 14-15
40	39

HOUSING AND COMMUNITY DEVELOPMENT

Administers federal and state funded programs including the Community Development Block Grant (CDBG), the Home Investment Partnerships Program (HOME), the Emergency Solutions Grant (ESG), the Neighborhood Stabilization Program (NSP), Documentary Stamp Surtax (Surtax), and State Housing Initiatives Partnership (SHIP) funds designed to develop viable urban communities by providing decent housing, and a suitable living environment, principally for low-to-moderate income households

FY 13-14	FY 14-15
33	31

RESIDENT SERVICES, COMMUNITY PLANNING AND OUTREACH

Develops and implements annual competitive award process and subsequent recapture/reallocation of funding for CDBG, HOME, ESG, NSP, Surtax and SHIP programs; administers community planning functions including citizen participation, annual reporting requirements to U.S. HUD for funding programs, as well as submission of the 5-Year Consolidated Plan, Annual Action Plans, and Consolidated Annual Performance Evaluation Report (CAPER); assists public housing residents with attaining self-sufficiency through strategic partnerships with public and private service providers

FY 13-14	FY 14-15
13	12

FINANCE AND ACCOUNTING

Provides financial support to the Department and ensures that Federal and County requirements are met; oversees budgeting, accounting, financial reporting, accounts payable, Section 8 programs oversight, and revenue management; services loan portfolio of over 6,000 loans for affordable housing developments, rehabilitation and construction

FY 13-14	FY 14-15
37	35

The FY 2014-15 total number of full-time equivalent positions is 431