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CLERK OF THE BOARD
OF COUNTY COMMISSIONERS
MIAMI-DADE COUNTY, FLORIDA

Memorandum

MIAMI-DADE COUNTY

Agenda Item No. 3(B)(1)

Date: October 6, 2015

To: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Subject: Resolution Ratifying Submittal of a Grant Application for $200,000.00 with Matching County Funds of $200,000.00 from Impact Fees for Development of a Park at Twin Lakes Park

Resolution No. R-804-15

Recommendation

It is recommended that the Board of County Commissioners (Board) ratify the County Mayor's or County Mayor's designee's action of submitting a grant application to the Florida Department of Environmental Protection's (FDEP) Florida Recreation Development Assistance Program (FRDAP) for $200,000.00 with matching County Funds of $200,000.00 for new park development at Twin Lakes Park. It is further recommended that the Board authorize the County Mayor or County Mayor's designee to receive and expend funds and execute grant agreements, certain amendments and other documents as required by FDEP, or the grant upon review and final approval of the County Attorney's Office.

Scope

Twin Lakes Park will be located at Northwest 99 Street and 12 Avenue in Commission District 2, which is represented by Commissioner Jean Monestime.

Fiscal Impact/Funding Source

The total cost of the grant project is $400,000.00. If awarded, the FRDAP grant will provide funds of $200,000.00 and the County will provide $200,000.00 of project funding from Impact Fees, index code CPE323935014. The project will develop a new park, the maintenance cost of which has been provided for in the FY 2015-16 proposed operating budget for the Parks, Recreation and Open Spaces Department (PROS).

Track Record/Monitor

The proposed grant will be administered by Gina Drakes, Grants Manager for the Parks, Recreation and Open Spaces Department.

Background

The FRDAP program grant application (Attachment 1) was due August 15, 2015 and did not require inclusion of an approved resolution at the time of submittal of the application. If awarded, the grant term will be approximately June 2016 – May 2019. Funds will be used to construct a children's playground, an exercise court, a paved exercise path, landscaping, and a picnic shelter with tables and barbeque grills.

Attachments

Michael Spring, Senior Advisor
Office of the Mayor

ATTACHMENT 1

Miami-Dade Parks, Recreation and Open Spaces Department

Grant Application to FRDAP

August 14, 2015

For Development of Twin Lakes Park

2

MIAMI-DADE COUNTY PARKS & RECREATION

Parks, Recreation and Open Spaces Department
275 N.W. 2nd Street
Miami, Florida 33128
T 305-755-7878

MIAMI-DADE COUNTY

miamidade.gov

August 14, 2014

Ms. Linda Reeves
Program Manager
Land and Recreation Grants
Florida Dept. of Environmental Resources
Mail Station #550
3900 Commonwealth Boulevard,
Tallahassee, FL 32399-3000

Dear Ms. Reeves:

We are very pleased to submit our FRDAP grant application for $200,000 for new development of Twin Lakes Park.

This parcel of land, long owned by Miami-Dade County has recently been moved to the control of the Miami-Dade Parks, Recreation and Open Spaces Department from the Public Housing and Community Development Department for the purpose of creating a neighborhood park. We have recently conducted a public meeting to allow community members to make input to the plan for the park. Minutes of the meeting are included in the grant application.

On the wide scope map included in Exhibit K you can observe the density of housing in the area. A portion of the housing very close to the park site is for low income families. This park will provide the community with not only a place to exercise and recreate, but to gather with neighbors and friends to enjoy the year round sunshine and fresh air and beauty of nature that are among the many blessings of Florida living.

This grant application is for Phase 1 development. Phase 2 development shown on the Site Development map included, will begin right after the completion of Phase 1. Although we do not have a partnership agreement with them, the Parks Foundation, headed by Susan Ervin, has pledged to raise funds for the elements that will be included in Phase 2.

Thank you for the opportunity to apply for this funding. If you should have any questions regarding the application, please call Joyce Denny at 305-755-7878.

Sincerely,

Joyce Denny
Grants Specialist

Florida Department of Environmental Protection

FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM
GRANT APPLICATION PACKAGE

Required Signatures: Adobe Signature

PART I — GENERAL INFORMATION

(DEP USE ONLY)

Received: _____

Postmarked: _____

Application Number: _____

1. APPLICANT INFORMATION

A. Name of Applicant: Miami-Dade County Parks, Recreation and Open Spaces Department

B. Federal Employer Identification Number:** 59-6000-573
**(This number must be registered at My Florida Market Place with the address the warrant will be forwarded)

C. Population: 2.617 Million

D. Current Operating Budget: $4,545,140,000.
(This is the operating budget for the city, county or special district, and not just the department budget)

E. Contact Person: Joyce Denny Title: Grants Specialist
(The contact person is someone who will be in direct contact with DEP and be responsible for administering this grant if awarded)

F. Mailing Address: 275 N. W. 2nd Street,

City/State: Miami, Fl Zip Code: 33128

Telephone 305-755-7878 E-mail: jdenny@miamidade.gov

FAX: n/a

I hereby certify that the information provided in this application is true and accurate. I further certify that I possess the authority to apply for this grant on behalf of the applicant.

Michael Spring, Senior Advisor
Office of the Mayor

8/7/15
Date

2. PROJECT INFORMATION

A. Name of Project: Twin Lakes Park Development

B. Project Type (Check One): Project cannot be a combination of acquisition and development

Acquisition: ☐

Development: ☑

☑ On land owned by applicant

☐ On land currently under site control by applicant

Date site control expires: _____

Trail Construction: ☐

☐ On land owned by applicant

☐ On land currently under site control by applicant

Date site control expires: _____

Development projects must be under site control (owned by deed, or leased or dedicated for minimum of 30 years from the date of application) by the close of the submission period (_____).

- **School board property is ineligible** either by lease or ownership.
- Include a copy of the site control documents (e.g., deed, lease, etc.). **If providing a Quit Claim Deed, please attach a copy of a 30 year title search or title opinion.**

(Tab as Exhibit "N")

C. PROJECT LOCATION:

Street Address: N. W. 99th Street and 12 Avenue

City: Miami County: Miami-Dade Zip Code: 33147 -

GIS Coordinates: Latitude: 25 deg 51' 54.61" N Longitude: 80 deg 13' 10.39" W

1. Submit a boundary map of the project area providing a description and sketch of the project area boundaries, display known easements and be legally sufficient to identify the project area. **Aerial photographs are accepted as boundary maps, as long as the boundaries are identified (Visit website for example).**

   (Tab as Exhibit "K")

2. Submit color, on-site photographs for **all three copies** of your application, sufficient to depict the physical characteristics of the project area.

   (Tab as Exhibit "L")

3. Location map and directions: Submit a detailed road map precisely locating the project site along with clear written driving instructions from the nearest federal or state highway. **NOTE:** Confirm that street names listed are the same as those posted on street signs in the area. Please do not use Map Quest or any other computer mapping program for this.

   (Tab as Exhibit "M")

D. LEGISLATIVE DISTRICTS IN WHICH THE PROJECT SITE IS LOCATED:
This should be the Florida Senate and Florida House district in which the **proposed project site is located.** If you are not sure of the district, contact your local office of the Supervisor of Elections. **(There is only one each.)**

State Senator: Gwen Margolis Senate District Number: 35

State Representative: Frederica S. Wilson House District Number: 24

E. TOTAL NUMBER OF ACRES BEING ACQUIRED OR TOTAL NUMBER OF ACRES BEING DEVELOPED: 2.2 acres in Phase 1

F. DESCRIBE THE PHYSICAL CHARACTERISTICS OF THE PROJECT.

1) For Development Projects:

(a) Provide a description of the proposed project which includes existing and future uses, existing and proposed physical improvements, natural and historical resources, any proposed resource protection/conservation and any existing buildings on site.

There are now some trees on the site, but no improvements. Initial development of the 2.2 acre parcel will include a 1,000 square foot fitness court built on a concrete pad with 6 to 9 individual exercise stations; a 20' by 20' picnic shelter with two picnic tables (one ADA accessible) and BBQ grills; a shaded children's playground with 6 to 9 play stations; an 8 foot wide 510 linear foot paved exercise walkway, which will be extended in phase 2; benches, bicycle rings; and shade trees.

(b) Indicate if a natural spring is located on project site: ☐ Yes ☑ No

(c) Indicate if there is public access to the park either through an existing street or easement: ☑ Yes ☐ No

Describe Public Access:

The site is accessible from the frontage on N. W. 99 Street, and from the unpaved NW 12 Avenue right of Way.

(If additional room needed - Tab as Exhibit "P")

2) For Acquisition Projects: (in addition to the above information)

(a) If the proposed project consists of acquiring multiple parcels or from multiple owners, identify specific order in which the parcels will be acquired to ensure that in the event that all parcels cannot be acquired, the purposes of the project can be achieved. Also address the ability to have public access to the park either through an existing street or easement.

Not applicable

(If additional room needed - Tab as Exhibit "P")

3. FINANCIAL INFORMATION

GRANT MATCH RATIOS: (Based on the grant cap of $200,000)

Project Cost	State Share	Grantee Share
$50,000 or less	100%	0%
$50,001 to $150,000	75%	25%
$150,001 up to $400,000	50%	50%

Project Cost = State Share + Grantee Share

Refer to Chapter 62D-5.055(4), F.A.C. for complete information on match requirements and match types. **The Total Project Cost (Line F) must equal the grant request (Line A) plus the total local match (Line E). This figure (Line F) should not total more than $400,000 for the purpose of this application.**

A. FRDAP Funds Requested (State Share) Line A $200,000.00

B. Local Funds Available: (Grantee Share)

1. Cash: Line B $200,000.00
2. In-Kind: Line C $_____
3. Land Value: Line D $_____

If property is developed, land value CANNOT be used as a match.

Total Local Match: Line E $200,000.00
Sum of lines B, C and D

C. Total Cost of Proposed Project: Line F $400,000.00

Sum of Lines A and E
(Should not total more than $400,000)

(If approved for REDI Match Waiver, fill out REDI Waiver Form located under FRDAP Administrative Forms at www.dep.state.fl.us/parks/OIRS) (Tab as Exhibit "O")

D. PROJECT WORK PLAN (COMPLETE FOR ALL PROJECTS, DEVELOPMENT AND ACQUISITION):

On page 7 & 8 as attachment 1, list the project Work Plan for the elements for this application. The Project elements are listed with the related tasks and deliverables. Primary elements and support elements should be listed separately. Use as many project elements and tasks needed to complete the project.

Remember to include each element in your conceptual site plan. Submit a conceptual site plan displaying the areas and facilities to be developed as proposed on page 7 &8 of this application. The site plan must correlate with the project boundary map and work plan elements. The site plan must CLEARLY DELINEATE using color codes between facilities/opportunities currently existing, facilities proposed for funding (page 7 & 8) in this application and facilities planned for future development. If project is an acquisition project, be sure to submit on the site plan the proposed elements to be developed as listed on page 17 of this application. Also identify different FRDAP phases on the site plan and any LWCF phases.

DEVELOPMENT PROJECTS:

PRIMARY RECREATION AREAS AND FACILITIES: Primary facilities include all recreation facilities and opportunities. **Primary cost must be equal to or greater than fifty percent (50%) of the total cost.** Primary examples are: beach access, picnic facilities, fishing piers, ball fields, tennis courts, trails, trailheads, shade structures for recreational facilities, etc. Enclosed structures are not eligible costs. Costs of planning and site preparation should be included within the cost of each element. If land value is used as match, it should be included under primary cost. If this is a trail project, list the uses or types of trails. If developing one trail for multi-purposes state multi-purpose trail, but if doing several different trails list separately with each use (example: walking trail or bike trail).

SUPPORT FACILITIES AND IMPROVEMENTS: Support facilities are facilities which cannot stand alone, or which would have little or no public outdoor recreational value without the primary facility. No enclosed structures are eligible except restrooms, bathhouses or restroom/concession stands. Other support examples are: parking, landscaping, and security lighting. Amenities such as benches, or bike racks will receive no points when being scored. The enclosed structures listed above cannot be phased and must be completed with one grant.

ACQUISITION PROJECTS:

If acquisition project, on page 7 & 8, list the project work plan for the acquisition phase of the project.

(Tab as Exhibit "H")

ATTACHMENT 1
FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM (FRDAP)
DEVELOPMENT
PROJECT WORK PLAN

Project Name: Development of Twin Lakes Park

Grantee Name: Miami-Dade County Parks, Recreation and Open Spaces Department

The project reimbursement is limited to one (1) invoice upon completion of all Project Elements listed below and submittal of all Deliverables and required documentation identified in the table below. Completion Documentation required prior to Reimbursement Request.

Project Tasks, Deliverables and Required Documentation

Task #1: Development of: Twin Lakes Park	**Amount of Costs to be Paid with Grant Funds**	**Amount of Costs to be Paid with Grantee Match**	**Deliverables and Documentation To Be Submitted Upon Completion And Before Reimbursement Can Be Approved**
(List each **Primary** project element)	Provide Budget Detail	Provide Budget Detail	Project Completion Certification
Fitness court	$28,282	$28,282	Final as-built site plan
Picnic Shelter 20 x 20 feet	$38,382	$38,382	Florida Recreation and Parks Inventory Form
Picnic Tables	$1,010	$1,010	Color Photographs of Project
Barbeque Grills	$404	$404	Notice of Limitation of Use
Shaded Playground	$101,006	$101,006	Boundary Survey
Exercise walkway (paved) 510 feet by 8 feet	$10,715	$10,715	

10

(List each **Support** project element) Benches at fitness court, along walkway and at playground Bicycle rings Landscape (trees and shrubs) *All work will be completed in accordance with the approved plans.	$5,656 $727 $13,818	$5,656 $727 $13,818	
TOTALS:	$ 200,000.00	$ 200,000.00	

Performance Standard: Approval of deliverables is based upon review for compliance with the requirements for funding under the Florida Recreation Development Assistance Program (FRDAP); approved plans and application approved for funding.

INSTRUCTIONS FOR COMPLETING PROJECT WORK PLAN:

DELIVERABLES/ELEMENTS/WORK TO BE COMPLETED: Identify **ALL** elements that will be completed under this Agreement.

DELIVERABLE/ELEMENT BUDGET AMOUNT FOR REIMBURSEMENT: Must provide a budget for each element and identify the expense category and budget detail. Provide description of the costs as follows: **Salaries**: identify the position title/hourly rate/# of hours to complete the deliverable; **Fringe benefits:** identify the % used to calculate the fringe benefits; **Contractual Services:** identify what service will be paid for under the contract for services; **Equipment:** the purchase of equipment is not allowed under this Agreement, the rental of equipment is the only costs allowed that are associated with equipment; **Supplies and Materials:** identify what supplies/materials will be purchased; **Other** costs: identify what other costs are being requested (such as printing costs, other costs that do not fit into the other established cost categories (salaries, fringe benefits, equipment, supplies, indirect, contractual services); Indirect Costs: identify the percentage that is used for the indirect being claimed for reimbursement (cannot exceed 15% unless prior approval has been obtained by the Department)..

MATCH AMOUNT TO BE CLAIMED: The same level of detail must be provided for match as for reimbursement.

DOCUMENTATION/DELIVERABLES TO BE SUBMITTED UPON COMPLETION: All of these deliverables must be submitted before final reimbursement can be processed.

Completion Documentation required prior to Reimbursement

PART II — EVALUATION CRITERIA

GENERAL CRITERIA

1. CAPITAL IMPROVEMENT PLAN

A. Is the proposed project identified, in whole or in part, in the applicant's capital improvement plan or schedule during the current or next three (3) fiscal years?

Provide:
1) A letter from the agency's city or county manager certifying the five year capital improvement schedule is **officially adopted and date adopted. Project will not receive points if letter is not submitted and does not state the date CIP was adopted.**

- AND -

2) A copy of the five-year capital improvement schedule included in the applicant's adopted Local Comprehensive Plan, stating project by name, amount and year (County or City budgets are not the same as capital improvement schedules) **Please highlight project name, amount and year.**

(20 points)

☑ Yes ☐ No

--- OR ---

B. Is the proposed project identified as part of the plan through an adopted resolution committing the applicant to amend their capital improvement plan or schedule and complete the project should it receive program funds?

Provide: a copy of a fully executed resolution amending the existing schedule to include the proposed project. The resolution must **clearly indicate the proposed project by name, amount and year and cannot be older than 3 years.**

(10 points)

☐ Yes ☑ No

(Tab as Exhibit "A")

2. STATE COMPREHENSIVE OUTDOOR RECREATION PLAN

A. Explain how the proposed project would address one or more of the issues or goals identified in the State Comprehensive Outdoor Recreation Plan. Use the **OUTDOOR RECREATION IN FLORIDA-2008 (Chapter 6 & 7). Provide quotations or other appropriate references with explanations to justify the correlation.** To receive points, must give a detailed explanation as to how the project meets the goals, cannot only list the goals.

(Tab as Exhibit "B") (4 points)

See attached.

B. 2008 Relative Need Index by Region

The proposed project provides for a priority resource or facility need in the applicant's planning region identified in the Statewide Comprehensive Outdoor Recreation Plan. Locate the applicant's region and circle each priority resource/facility need as **proposed in the project** cost on page 7 & 8 of this application:

(7 points)

_____ I — Saltwater Beach Activities* Baseball or Softball * Picnicking *Football Outdoor Swimming Pool Use * Saltwater Non-Boat Fishing * Golf RV / Trailer Camping * Freshwater Boat Ramp Use * Soccer or Rugby

_____ II — Saltwater Beach Activities * Nature Study * Historical or Archeological Sites Baseball or Softball * Picnicking * Freshwater Boat Ramp Use * Football Hunting * Horseback Riding * Outdoor Swimming Pool Use

_____ III — Football * Picnicking * Nature Study * Soccer or Rugby * Baseball or Softball Horseback Riding * Outdoor Basketball * RV / Trailer Camping Freshwater Boat Ramp Use * Bicycle Riding – Unpaved Trails

_____ IV — Historical or Archeological Sites * Baseball or Softball * Football Saltwater Beach Activities * Picnicking * Outdoor Swimming Pool Use * Outdoor Basketball * Nature Study * Golf * Soccer or Rugby

_____ V — Picnicking * Football * RV / Trailer Camping * Nature Study * Baseball or Softball Bicycle Riding - Unpaved Trails * Outdoor Basketball * Soccer or Rugby Horseback Riding * Outdoor Swimming Pool Use

_____ VI — Picnicking * RV / Trailer Camping * Football * Baseball or Softball Outdoor Swimming Pool Use * Nature Study * Historical or Archeological Sites Outdoor Basketball * Saltwater Beach Activities * Soccer or Rugby

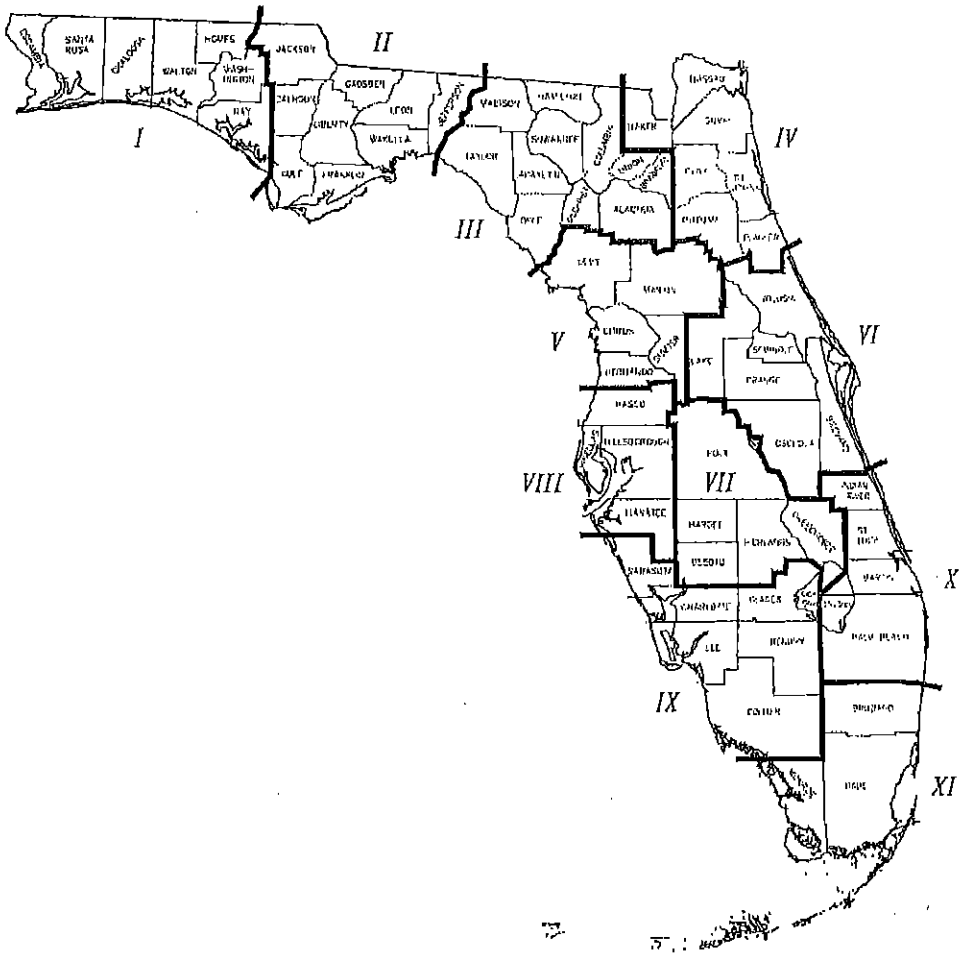
_____ VII — RV / Trailer Camping * Picnicking * Baseball or Softball * Outdoor Swimming Pool Use Nature Study * Freshwater Boat Ramp Use * Football * Golf * Horseback Riding Outdoor Basketball

_____ VIII — Picnicking * RV / Trailer Camping * Baseball or Softball * Football * Outdoor Swimming Pool Use Saltwater Beach Activities * Golf * Outdoor Basketball * Outdoor Tennis * Soccer or Rugby

_____ IX — Picnicking * RV / Trailer Camping * Saltwater Beach Activities * Outdoor Swimming Pool Use Golf * Football * Nature Study * Baseball or Softball * Outdoor Tennis * Historical or Archaeological Sites

_____ X — Football * Golf * Baseball or Softball * Outdoor Swimming Pool Use * Picnicking * Outdoor Tennis Saltwater Beach Activities * Outdoor Basketball * RV / Trailer Camping * Soccer or Rugby

☑ XI Outdoor Swimming Pool Use * Picnicking * Football * Baseball or Softball * Saltwater Beach Activities * Outdoor Tennis * Golf * Outdoor Basketball * Saltwater Non-Boat Fishing * RV / Trailer Camping



3. PUBLIC PARTICIPATION

Indicate which of the following apply (**Check ALL that apply**):
(To receive points for this section any meetings, presentations, or surveys must be held in the current year or within the **previous 3 years** of application and each of **the three meetings must be held separately** to receive each set of points. **Meetings also must be held prior to the application submittal.**)

☑ A. A pre-advertised public meeting was held **solely** for the purpose of discussing the proposed project. Attach a copy of ad and proof of publication for the advertisement. Advertisement needs to state where and when advertised. **If submitting 2 applications, must hold separate meeting for each project (unless they are phased projects of the same park). If not advertised in a newspaper, need a written explanation as to how, when and where advertised, along with a copy of notice/advertisement.**

(Tab as Exhibit "C-1") (10 points)

☑ B. The project was discussed at a **regularly** scheduled meeting of the applicant's advisory board responsible for park, recreation or leisure service activities. Provide **a copy of the minutes** of the advisory board meeting(s) where **this project** was discussed. The board must be an appointed group of citizens, such as a parks and recreation advisory board, who would normally review projects similar to the proposed grant application. Planning and zoning or similar boards may be used if a parks and recreation advisory board does not exist. **CITY OR COUNTY COMMISSIONS ARE NOT CONSIDERED ADVISORY BOARDS.**

(Tab as Exhibit "C-2") (7 points)

☑ C. Public input on the proposed project was obtained through presentations to community organizations, neighborhood associations and/or a written opinion survey. Provide documentation (**minutes from the meeting which the project was discussed** with date or thank-you letter from an organization, association, etc.) showing that presentations **regarding this project** were made to community organizations or groups **OR** provide a **copy of the survey, who surveyed** and **summary of the results**. **Letters of support are not acceptable to receive points.**

(Tab as Exhibit "C-3") (4 points)

4. OPERATION AND MAINTENANCE

Capability to develop, operate and maintain the project site: **(Check ONLY one)**:

Provide **a brief description** of how development, programming and maintenance will be provided and **a copy of an agency organizational chart. Must provide both to receive points.**

☑ The applicant has a full-time recreation or park department staffed to provide facility development, programming and maintenance.

(Tab as Exhibit "D") (6 points)

☐ The applicant has demonstrated the existence of a full-time ability to provide facility development, programming and maintenance.

(Tab as Exhibit "D") (4 points)

☐ The applicant has other means of providing facility development, programming and maintenance.

(Tab as Exhibit "D") (2 points)

5. PARK PARTNERSHIP

The proposed project is supported through a fully executed written cooperative agreement between the applicant and a private or public entity **(within the current or past 3 years)** in which said entity agrees to furnish 10% or more of the total project costs in cash, land, or labor services for the **development/construction** of this project with the applicant holding the leading management responsibility. **The written agreement must be executed by the end of the submission period and quantify the donation in monetary units. This can be a cooperative agreement between either parties or a letter from the entity agreeing to furnish 10% of the total project costs in cash, materials, land, or labor services.**

(A management or maintenance agreement is not acceptable.)

☐ Yes ☑ No

(Tab as Exhibit "E") (3 points)

6. TRAIL CONNECTIVITY

The project provides for increased trail access by connecting an existing, publicly owned and designated recreational trail which is **outside the project boundary. Indicate on the site plan the project trail/connection and name and location of existing trail(s) outside the boundaries.**

☐ Yes ☑ No

(Tab as Exhibit "G") (5 points)

DEVELOPMENT CRITERIA (COMPLETE ONLY FOR DEVELOPMENT PROJECTS)

1. NEW DEVELOPMENT

List the existing facilities/improvements on the project site. Include improvements such as baseball fields, basketball courts, trails, boat ramps, etc. (Bullet lists are encouraged) **(If undeveloped, state None)**. The site plan must clearly delineate between facilities/opportunities currently existing, facilities proposed for funding in this application and facilities planned for future development. **Identify and color code different funding phases from the existing facilities.**

(Tab as Exhibit "G") **(5 points, if undeveloped)**

None. The site is now completely undeveloped.

2. INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA

A) List the facilities which are addressed on page 7 & 8 of this application which are identified in the priority ranked index clusters of outdoor facilities needs for renovation and/or new construction identified within the applicant's population density as set forth in the Department's study entitled "Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida" effective December 1995. (See attached pages 22-26 for Priority Ranked Index Clusters. A project facility not listed in the priority ranked indexes will receive a score of a similar facility included in the indexes, as determined by the Department staff.) **(If developing trails, must have separate trails to receive separate points.**

(Maximum 30 points)

Picnic facilities
Exercise trail
Fitness Court (Other)
Support facilities: benches and landscaping

B) Does the proposed project, in whole or in part, address the highest priority of infrastructure funding needs for the applicant's population density as set forth in the study titled "**1995 INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA**". Use the table below to determine in which priority funding need ranking the project falls. **(Check ONLY one):**

☐ Highest Priority Funding Need **(13 points)**

☑ Second Highest Priority Funding Need **(8 points)**

Population Density 1 – Population Under 10,000	**Rank 1** **Rank 2**	**Construction** **Renovation**
Population Density 2 – Population 10,000 to 24,999	**Rank 1** **Rank 2**	**Renovation** **Construction**
Population Density 3 – Population 25,000 to 49,999	**Rank 1** **Rank 2**	**Construction** **Renovation**
Population Density 4 – Population 50,000 to 99,999	**Rank 1** **Rank 2**	**Construction** **Renovation**
Population Density 5 – Population 100,000 and Over	**Rank 1** **Rank 2**	**Renovation** **Construction**

Source: The 1995 Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida

ACQUISITION CRITERIA (COMPLETE ONLY FOR ACQUISITION PROJECTS)

1. INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA

List all the facilities that will be developed for this project. Only facilities identified in the top three priority ranked index clusters of outdoor facilities needs for new construction identified within the applicant's population density as set forth in the Department's study entitled "Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida", effective December 1995, will receive these points. (Priority ranked index clusters are attached as pages 22-26.)

(15 points)

Not applicable

2. NEEDED RECREATIONAL ACREAGE

Describe how the project provides for identified need(s) for additional park acreage pursuant to the applicant's adopted local comprehensive plan. **Provide the following:**

A. ☐ **Needed acres/Person and** ☐ **Total Acreage Under Local Control**

B. Provide excerpts of the applicant's local comprehensive plan as supporting back-up documentation and highlight the information that pertains to this section.

(Tab as Exhibit "F") **(15 points)**

Not applicable

3. CAPITAL IMPROVEMENT PLAN

A) Is the proposed **development** of the property identified in the applicant's capital improvement plan (CIP) or schedule during the current or next three (3) fiscal years?

1). **Provide:** a letter from the agency's city or county manager certifying the five year capital improvement schedule is officially adopted and date adopted. **Project will not receive points if letter is not submitted and does not state the date CIP was adopted.**

- AND-

2). **Provide:** a copy of the five-year capital improvement schedule included in the applicant's adopted Local Comprehensive Plan, stating project by name, amount and year (County or City budgets are not the same as capital improvement schedules). **Highlight project name, amount and year.**

(6 points)

☑ Yes ☐ No

----OR----

B) Is the proposed **development** of the property included as part of the plan through an adopted resolution committing the applicant to amend their CIP and develop the property should it receive program funds?

Provide: a copy of a fully executed resolution amending the existing schedule to include the development of the proposed project. The resolution must **clearly indicate** the **development of the proposed project by name, year and amount and cannot be older than 3 years.**

(3 points)

☐ Yes ☐ No

(Tab as Exhibit "A")

TRAIL CONSTRUCTION CRITERIA
(COMPLETE ONLY FOR CONSTRUCTION OF TRAIL PROJECTS)

1. NEW DEVELOPMENT

List the existing facilities/improvements on the project site. Include improvements such as trails, trailheads, ball fields, basketball courts, etc. (Bullet lists are encouraged. **If undeveloped, state None.**) The site plan must clearly delineate between facilities/opportunities currently existing, facilities proposed for funding in this application and facilities planned for future development. Identify and color code different funding phases from the existing facilities.

(Tab as Exhibit "G") (5 points, if undeveloped)

Not applicable

2. STATE GREENWAYS AND TRAILS PLAN

Explain how the proposed project would address one or more issues or goals as identified in the Florida Greenways and Trails System Plan. Use **"Florida Greenways and Trails System Plan– 2013-2017". Provide quotations or other appropriate references to justify the correlation. Use a separate sheet if necessary.**

(Tab as Exhibit "H") (6 points)

Not applicable

3. STATE OF FLORIDA DESIGNATED RECREATIONAL GREENWAY OR TRAIL

The project is located on or connects with a State of Florida designated greenway or trail.
Provide a map and documentation (letter from Office of Greenways and Trails) indicating connectivity.
Designation Agreements must be fully executed by the end of submission period.

☐ Yes ☑ No

(Tab as Exhibit "I") (3 points)

4. REGIONAL OR LOCAL GREENWAYS AND TRAILS PLAN

Explain how the proposed project would implement a Greenway and Trail Plan adopted by either a regional or local governmental entity. Provide quotations or appropriate references with **explanations** to justify correlation. **Enclose a copy of the regional or local governmental adopted Greenway Plan.**

(Tab as Exhibit "J") (4 points)

Not applicable

5. MIXED USE OR SINGLE USE TRAILS

Does the specific trail design demonstrate that the project will support:
Mixed use recreational trail opportunities, either motorized or non-motorized, or both?

☐ Yes ☑ No **(8 points)**

--------OR--------

Single use recreational trail opportunities?

☐ Yes ☑ No **(6 points)**

6. INFRASTRUCTURE ASSESMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA

Does the proposed project, in whole or in part, address the highest priority of infrastructure funding needs for the applicant's population density as set forth in the study titled "**1995 INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA**". Use the table below to determine in which priority funding need ranking the project falls. **(Check ONLY one):**

☐ Highest Priority Funding Need **(13 points)**

☑ Second Highest Priority Funding Need **(8 points)**

Population Density 1 – Population Under 10,000	**Rank 1** **Rank 2**	**Construction** **Renovation**
Population Density 2 – Population 10,000 to 24,999	**Rank 1** **Rank 2**	**Renovation** **Construction**
Population Density 3 – Population 25,000 to 49,999	**Rank 1** **Rank 2**	**Construction** **Renovation**
Population Density 4 – Population 50,000 to 99,999	**Rank 1** **Rank 2**	**Construction** **Renovation**
Population Density 5 – Population 100,000 and Over	**Rank 1** **Rank 2**	**Renovation** **Construction**

Source: The 1995 Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida

Part III – Supporting Documents

POPULATION DENSITIES

Outdoor Facility Needs Ranked by Priority Index: Population Density 1

Rank	Renovation		Construction		
	Facility	Points	Facility	Points	
1	Playgrounds	6	Baseball Fields	6	**Cluster I**
2	Support Facilities	5	Softball Fields	5	
3	Tennis Courts	5	Playgrounds	5	**Cluster II**
4	Rest Rooms	5	Rest Rooms	5	
5	Picnic Facilities	4	Support Facilities	4	
6	Baseball Fields	4	Soccer Fields	4	
7	Basketball Courts	4	Basketball Courts	4	**Cluster III**
8	Softball Fields	4	Bike Trails	4	
9	Swimming Pools	4	Swimming Pools	4	
10	Boating Facilities	4	Tennis Courts	4	
11	Fishing Piers	3	Picnic Facilities	3	
12	Camping	3	Handball Courts	3	
13	Handball Courts	3	Fishing Piers	3	**Cluster IV**
14	Football Fields	3	Football Fields	3	
15	Soccer Fields	3	Boating Facilities	3	
16	Beach Access	2	Exercise Trails	2	
17	Historical Facilities	2	Camping	2	
18	Shuffleboard Courts	2	Beach Access	2	**Cluster V**
19	Nature Trails	2	Historical Facilities	2	
20	Other	2	Shuffleboard Courts	2	
21	Golf Courses	2	Nature Trails	2	
22	Bike Trails	1	Golf Courses	1	
23	Exercise Trails	1	Hiking Trails	1	**Cluster VI**
24	Hiking Trails	1	Horse Trails	1	
25	Horse Trails	1	Other	1	

Population Density 1 - Population Under 10,000

Outdoor Facility Needs Ranked by Priority Index: Population Density 2

Rank	Renovation		Construction		
	Facility	Points	Facility	Points	
1	Rest Rooms	6	Support Facilities	6	**Cluster I**
2	Support Facilities	6	Rest Rooms	6	
3	Playgrounds	6	Playgrounds	6	
4	Baseball Fields	5	Softball Fields	5	
5	Tennis Courts	5	Soccer Fields	5	**Cluster II**
6	Softball Fields	5	Baseball Fields	5	
7	Basketball Courts	4	Basketball Courts	4	
8	Boating Facilities	4	Picnic Facilities	4	**Cluster III**
9	Swimming Pools	4	Swimming Pools	4	
10	Picnic Facilities	4	Football Fields	4	
11	Soccer Fields	4	Tennis Courts	4	
12	Exercise Trails	3	Handball Courts	3	
13	Football Fields	3	Nature Trails	3	**Cluster IV**
14	Shuffleboard Courts	3	Bike Trails	3	
15	Handball Courts	2	Boating Facilities	2	
16	Beach Access	2	Other	2	
17	Fishing Piers	2	Exercise Trails	2	
18	Camping	2	Golf Courses	2	**Cluster V**
19	Bike Trails	2	Hiking Trails	2	
20	Nature Trails	2	Fishing Piers	2	
21	Other	2	Camping	2	
22	Golf Courses	1	Beach Access	1	
23	Hiking Trails	1	Historical Facilities	1	
24	Historical Facilities	1	Horse Trails	1	**Cluster VI**
25	Horse Trails	1	Shuffleboard Courts	1	

Population Density 2 - Population From 10,000 to 24,999

Outdoor Facility Needs Ranked by Priority Index: Population Density 3

Rank	Renovation		Construction		
	Facility	Points	Facility	Points	
1	Rest Rooms	6	Baseball Fields	6	**Cluster I**
2	Playgrounds	6	Soccer Fields	6	
3	Support Facilities	5	Support Facilities	5	
4	Tennis Courts	5	Softball Fields	5	**Cluster II**
5	Baseball Fields	5	Playgrounds	5	
6	Basketball Courts	5	Boating Facilities	5	
7	Beach Access	4	Football Fields	4	
8	Swimming Pools	4	Tennis Courts	4	**Cluster III**
9	Soccer Fields	4	Rest Rooms	4	
10	Picnic Facilities	4	Picnic Facilities	4	
11	Football Fields	3	Basketball Courts	3	
12	Softball Fields	3	Other	3	**Cluster IV**
13	Boating Facilities	3	Exercise Trails	3	
14	Exercise Trails	2	Bike Trails	2	
15	Handball Courts	2	Nature Trails	2	
16	Other	2	Camping	2	
17	Golf Courses	2	Handball Courts	2	
18	Shuffleboard Courts	2	Historical Facilities	2	**Cluster V**
19	Fishing Piers	2	Swimming Pools	2	
20	Bike Trails	2	Hiking Trails	2	
21	Hiking Trails	2	Golf Courses	2	
22	Nature Trails	2	Beach Access	2	
23	Camping	2	Fishing Piers	2	
24	Historical Facilities	1	Horse Trails	1	**Cluster VI**
25	Horse Trails	1	Shuffleboard Courts	1	

Population Density 3 - Population From 25,000 to 49,999

Outdoor Facility Needs Ranked by Priority Index: Population Density 4

Rank	Renovation		Construction		
	Facility	Points	Facility	Points	
1	Playgrounds	6	Soccer Fields	6	**Cluster I**
2	Rest Rooms	5	Playgrounds	5	
3	Support Facilities	5	Picnic Facilities	5	**Cluster II**
4	Tennis Courts	5	Baseball Fields	5	
5	Soccer Fields	5	Support Facilities	5	
6	Baseball Fields	5	Swimming Pools	5	
7	Swimming Pools	4	Softball Fields	4	
8	Exercise Trails	4	Basketball Courts	4	**Cluster III**
9	Softball Fields	4	Rest Rooms	4	
10	Basketball Courts	4	Other	4	
11	Handball Courts	3	Exercise Trails	3	**Cluster IV**
12	Picnic Facilities	3	Golf Courses	3	
13	Boating Facilities	2	Tennis Courts	2	
14	Beach Access	2	Boating Facilities	2	
15	Fishing Piers	2	Fishing Piers	2	
16	Shuffleboard Courts	2	Football Fields	2	
17	Football Fields	2	Handball Courts	2	
18	Golf Courses	2	Bike Trails	2	**Cluster V**
19	Nature Trails	2	Nature Trails	2	
20	Other	2	Hiking Trails	2	
21	Bike Trails	2	Horse Trails	2	
22	Camping	2	Beach Access	2	
23	Hiking Trails	2	Camping	2	
24	Historical Facilities	1	Historical Facilities	1	**Cluster VI**
25	Horse Trails	1	Shuffleboard Courts	1	

Population Density 4 - Population From 50,000 to 99,999

Outdoor Facility Needs Ranked by Priority Index; Population Density 5

Rank	Renovation		Construction		
	Facility	Points	Facility	Points	
1	Support Facilities	6	Support Facilities	6	**Cluster I**
2	Rest Rooms	5	Baseball Fields	5	**Cluster II**
3	Playgrounds	5	Playgrounds	5	
4	Tennis Courts	4	Softball Fields	4	
5	Swimming Pools	4	Rest Rooms	4	**Cluster III**
6	Boating Facilities	4	Soccer Fields	4	
7	Basketball Courts	4	Picnic Facilities	4	
8	Golf Courses	3	Bike Trails	3	
9	Softball Fields	3	Swimming Pools	3	
10	Picnic Facilities	3	Exercise Trails	3	
11	Historical Facilities	3	Hiking Trails	3	**Cluster IV**
12	Baseball Fields	3	Other	3	
13	Fishing Piers	3	Golf Courses	3	
14	Exercise Trails	3	Camping	3	
15	Soccer Fields	3	Beach Access	3	
16	Handball Courts	2	Historical Facilities	2	
17	Camping	2	Tennis Courts	2	
18	Football Fields	2	Basketball Courts	2	**Cluster V**
19	Nature Trails	2	Boating Facilities	2	
20	Beach Access	2	Fishing Piers	2	
21	Bike Trails	2	Football Fields	2	
22	Other	2	Nature Trails	2	
23	Hiking Trails	2	Handball Courts	2	
24	Horse Trails	1	Horse Trails	1	**Cluster VI**
25	Shuffleboard Courts	1	Shuffleboard Courts	1	

Population Density 5 - Population From 100,000 & Over

CONTACT FOR ADDITIONAL INFORMATION:

Contact	Phone
A. FRDAP Application Information & Help	850/245-2501
B. FRDAP Administrative Rule www.dep.state.fl.us/parks/oirs	850/245-2501
C. Statewide Comprehensive Outdoor Recreation Plan (SCORP) www.dep.state.fl.us/parks/planning	850/245-3051
D. State Lands, Bureau of Appraisal	850/245-2555
E. Recreation Accessibility and Safety Program Manager, Florida Park Service	850/245-3031
F. Office of Greenways & Trails and the Florida Statewide Greenways & Trails Plan	850/245-2052

ATTACHMENT 2
FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM (FRDAP)
GRANT APPLICATION PACKET

DEP Florida Recreation Development Assistance Program (FRDAP)
Federal Land and Water Conservation Fund (LWCF)

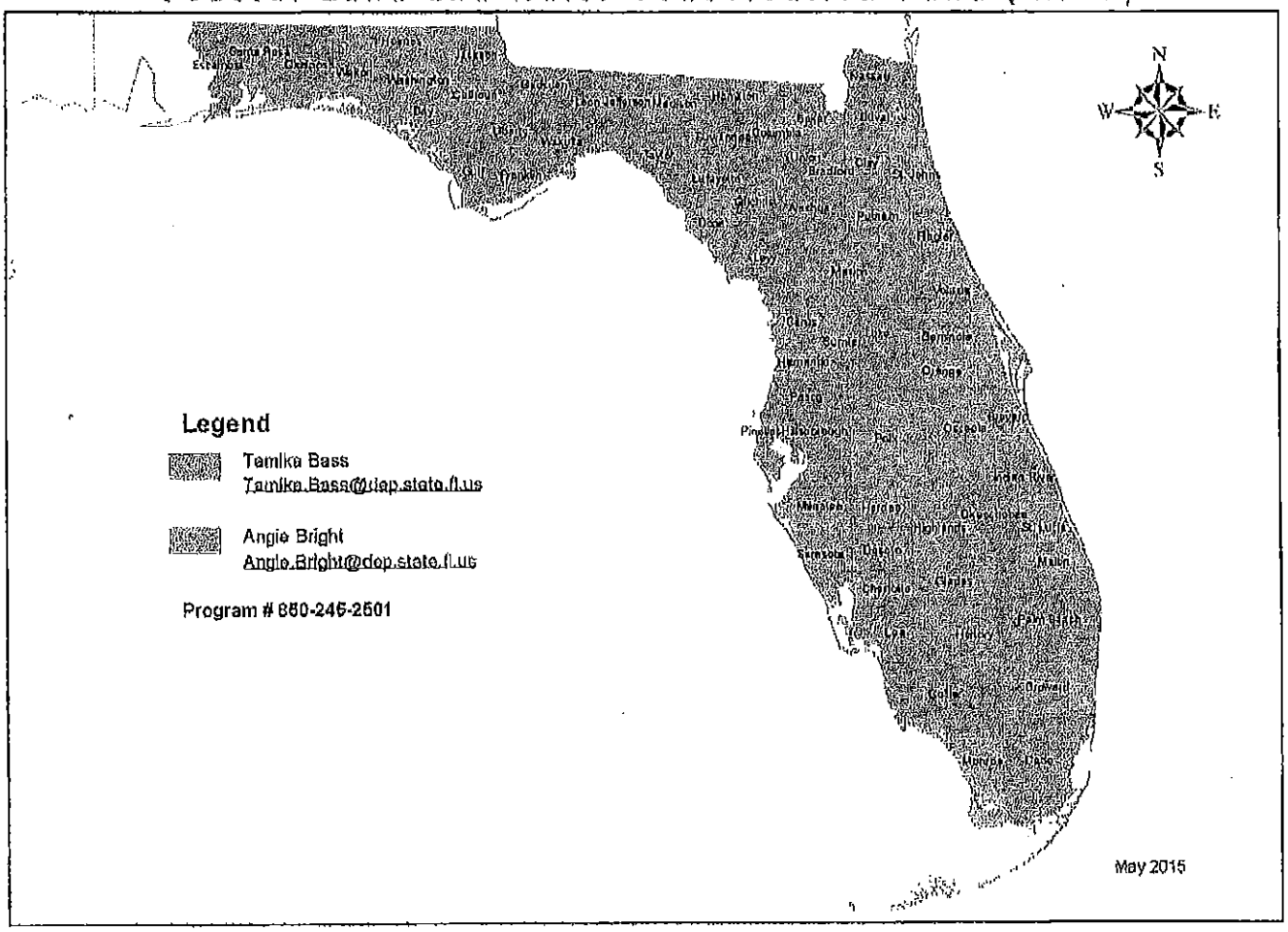


Exhibit A

CAPITAL IMPROVEMENT PLAN DOCUMENTS

Note:
Twin Lakes Park Development is identified in the 2014-15 Capital Plan for Miami-Dade County in Park Benefit District (PBD)No. 2 Local Park Development Plan (see page 256 of the 2014-15 Adopted Budget and Multi-Year Capital Plan). Since the funding source is Impact Fees the project is specifically accounted for in the M-D PROS Impact Fees Report attached (see page 1).

Contents

Mayor's letter certifying that the 2014-15 budget was officially adopted

Letter from Mayor's Senior Advisor explaining the subsidiary items in 2014-15 budget

Impact Fee Ordinance

Memo authorizing Senior Advisor to sign grant documents for Mayor

M-D PROS Monthly Impact Fees Report

PARK BENEFIT DISTRICT (PBD) NO. 1 LOCAL PARK DEVELOPMENT PROJECT #: 9340351

DESCRIPTION: Acquire and develop park land within PBD 1

LOCATION: Park Benefit District 1 — District Located: 1, 2, 3, 4, 5, 6, 10, 12, 13

Unincorporated Miami-Dade County — District(s) Served: 1, 2, 3, 4, 5, 6, 10, 12, 13

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Park Impact Fees	13,128	1,589	0	0	0	0	0	0	14,717
TOTAL REVENUES:	13,128	1,589	0	0	0	0	0	0	14,717
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Land/Building Acquisition	4,230	758	1,106	669	640	0	0	0	7,403
Planning and Design	698	60	70	65	20	0	0	0	911
Construction	3,769	748	976	577	333	0	0	0	6,403
TOTAL EXPENDITURES:	8,695	1,566	2,152	1,311	993	0	0	0	14,717

Estimated Annual Operating Impact will begin in FY 2014-15 in the amount of $15,000

PARK BENEFIT DISTRICT (PBD) NO. 2 LOCAL PARK DEVELOPMENT PROJECT #: 9340361

DESCRIPTION: Acquire and develop park land within PBD 2

LOCATION: Park Benefit District 2 — District Located: 5, 6, 7, 8, 9, 10, 11

Unincorporated Miami-Dade County — District(s) Served: 5, 6, 7, 8, 9, 10, 11

REVENUE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Park Impact Fees	22,066	1,793	0	0	0	0	0	0	23,859
TOTAL REVENUES:	22,066	1,793	0	0	0	0	0	0	23,859
EXPENDITURE SCHEDULE:	PRIOR	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FUTURE	TOTAL
Land/Building Acquisition	3,145	866	1,107	1,571	347	0	0	0	7,036
Planning and Design	1,690	200	200	126	132	0	0	0	2,348
Construction	8,540	1,743	1,885	1,378	583	346	0	0	14,475
TOTAL EXPENDITURES:	13,375	2,809	3,192	3,075	1,062	346	0	0	23,859

Estimated Annual Operating Impact will begin in FY 2014-15 in the amount of $250,000

MESSAGE FROM THE MAYOR

December 17, 2014

Dear Fellow Residents of Miami-Dade County:

For the first time in more than a decade, the FY 2014-15 Adopted Budget provides a foundation for a balanced five-year forecast. We established a sustainable operating plan and continue to transform the way that we deliver services to our community. Over the next five years we will be able to support the current level of services and make investments in our reserves. We are well on our way toward a future that promises economic potential, fiscal sustainability, and wide-ranging opportunities for development.

The FY 2014-15 budget process was a challenging one. Though property values did improve, especially in our coastal cities, the overall Countywide, UMSA, Fire and Library revenue increases were limited. We had to resolve unexpected costs imposed by unfunded State mandates, the restoration of employee benefits as a result of contract negotiations, and increased operating costs. Despite these costs, we were able to hold services together, keep reserves at responsible levels, and continue to advance our capital development programs.

To date, we have been able to reach agreement with labor unions representing more than half of our employees – agreements which include the implementation of a healthcare plan redesign which will save the County at least $50 million per year, once all employees are included. These successful negotiations have allowed us to maintain positions and services and restore benefits to employees. In order to maintain all of our sworn positions in the Police Department and the Boot Camp Program in the Corrections and Rehabilitation Department through FY 2014-15, we utilized funding available to the County through the sale of our Air Rescue helicopters. If we are able to expand the healthcare plan redesign to all employees, those restorations can be maintained beyond this fiscal year.

Since the beginning of my administration, the budgets I have proposed have closed nearly $800 million in gaps – which included the largest property tax cut in County history – created because the costs of doing business have exceeded the resources available. Over the past three years, we have cut $260 million in costs - $190 million of which are recurring, maximized the use of available one-time revenues, eliminated nearly 2,500 positions, and saved more than $400 million in personnel costs through retirement rate adjustments, healthcare cost controls, and concessions negotiated with our labor organizations.

I continue to fulfill the promises I made when I took office - to provide you with a government that is built on transparency, efficiency and fiscal responsibility. We need a government that is sustainable, one that takes an honest long-term view when it comes to our budget. I remain committed to doing all that I can to make Miami-Dade County the world class community we all know it can be for our families now and in the future, while keeping taxes low and providing the essential services you expect from your county government. I look forward to working with the Board of County Commissioners towards this goal in the years to come.

This year, through the efforts of Chairwoman Rebeca Sosa and Finance Committee Chairman Esteban Bovo, the Board of County Commissioners engaged in the budget development process from the beginning. I look forward to continuing to work with all Commissioners to support the delivery of essential services and further my vision of Miami-Dade County as a leading global metropolis with a robust and sustainable economy, vibrant neighborhoods, and a diverse and engaged community. Working together we will make this a reality for all of us.

Sincerely,

Carlos A. Gimenez
Mayor

CARLOS A. GIMENEZ
MAYOR
MIAMI-DADE COUNTY

August 10, 2015

Ms. Linda Reeves, Program Manager
Florida Department of Environmental Protection
Land and Recreation Grants
3900 Commonwealth Boulevard
Mail Station 550
Tallahassee, Florida 32399

Re: Florida Recreation Development Assistance Program –Twin Lakes Park

Dear Ms. Reeves:

In support of the above-referenced grant application, this letter affirms that funding for development of Twin Lakes Park is identified in the FY 2014-15 Adopted Budget and Multi-Year Capital Plan, within the project titled PARK BENEFIT DISTRICT (PBD) NO. 1 LOCAL PARK DEVELOPMENT. The allocation of funds to the park is under the omnibus authorization of the adopted budget, and is reflected in the Capital Improvements Impact Fee Report of the Parks, Recreation and Open Spaces Department. Funding is provided by Impact Fees assessed to homeowners in various districts of Miami-Dade County. Twin Lakes Park development is part of the planned spending for Park Benefit District 1, Improvement Area 1.4, for 2015. The park project is now in the planning stage. A public meeting to discuss the scope of the development with residents in the immediate area was held on July 30, 2015. Residents approved the plan.

The Twin Lakes Park, located at Northwest 99th Street and 12th Avenue, Miami, FL 33147, is owned and managed by Miami-Dade County. It is adjacent to the site of 267 public housing units built by Miami-Dade County. The park site was recently moved from the control of the Public Housing and Community Development Department to the Parks, Recreation and Opens Spaces Department (PROS) for development and management of a park for community residents.

We are committed to developing an outstanding park and appreciate your consideration of this grant application.

Sincerely,

Michael Spring
Senior Advisor, Office of the Mayor

Enclosures

STEPHEN P. CLARK CENTER • 111 N.W. FIRST STREET • 29TH FLOOR • MIAMI, FLORIDA 33128-1930 • (305) 375-1880 • FAX (305) 375-1262

Chapter 33H - PARK IMPACT FEE ORDINANCE[1]

Footnotes:
--- (1) ---
Cross reference— Park and Recreation Department, § 2-85 et seq.; parks and recreation generally, Ch. 25B; Park and Recreation Department rules and regulations, Ch. 26.

Footnotes:
--- (1) ---
Cross reference— Park and Recreation Department, § 2-85 et seq.; parks and recreation generally, Ch. 25B; Park and Recreation Department rules and regulations, Ch. 26.

Sec. 33H-1. - Short title, applicability and purpose.

(a) This chapter [Ordinance Number 90-59] shall be known and may be cited as the "Park Impact Fee Ordinance."

(b) This chapter shall apply to the development of property for residential use located within the boundaries of the unincorporated area of Miami-Dade County. Nonresidential development of property shall not be subject to the terms of the chapter.

(c) The existence of public parks has substantial benefits to proximate residential development. These benefits include actual use by residents of such development and aesthetic, recreational, and environmental benefits to the residential area and its population. These benefits accrue to all properties and residents of the area.

(d) The purpose of this chapter is to provide not only for the minimum level of service established by the CDMP, but also for the additional public park open space and recreation facilities necessary to adequately serve the impacts and demands of new residential development; and to require that future residential growth contribute its fair share to the cost of additions and improvements to the County's public park system in amounts reasonably anticipated to offset the impacts and demands generated by such growth. This cost does not include operational and maintenance cost.

(Ord. No. 90-59, § 2, 6-19-90)

Sec. 33H-2. - Rules of construction.

(a) This chapter shall be liberally construed to effectively carry out its purpose in the interest of the public health, safety and welfare.

(b) Unless otherwise stated, the following rules of construction shall apply to the text of this chapter.

(1) If there is any conflict between the text of this chapter and any table, summary table or illustration, the text shall control.

(2) The word "shall" is always mandatory and not discretionary; the word "may" is permissive.

(3) The phrase "used for" includes "arranged for," "designed for," or "occupied for."

(4) The word "person" includes an individual, a corporation, a partnership, an incorporated association, or any other similar entity.

(5) The word "includes" shall not limit a term to the specific example but is intended to extend its meaning to all other instances or circumstances of like kind or character.

(6) Words used in the present tense shall include the future; words used in the singular shall include the plural and the plural the singular, unless the context clearly indicates the contrary; and use of the masculine gender shall include the feminine.

(7)

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Unless the context clearly indicates the contrary, where a regulation involves two (2) or more items, conditions, provisions, or events connected by the conjunction "and," "or" or "either... or," the conjunction shall be interpreted as follows:

(a) "And" indicates that all the connected terms, conditions, provisions or events shall apply.

(b) "Or" indicates that the connected items, conditions, provisions or events may apply singly or in any combination.

(c) "Either...or" indicates that the connected items, conditions, provisions or events shall apply singly but not in combination.

(Ord. No. 90-59, § 2, 6-19-90)

Sec. 33H-3. - Definitions.

The definitions contained in Chapters 28 and 33, Code of Miami-Dade County, Florida, shall apply to this chapter except as otherwise provided in the following definitions:

(a) *Applicant* means the person who applies for a building permit or submits a plat or waiver of plat.

(b) *Areawide park* means a county park designed to fulfill the recreational needs of both incorporated and unincorporated area residents and tourists. They serve large populations and draw users from great distances and include Metropolitan Parks and Special Activity areas.

(c) *Board* means the Board of County Commissioners of Miami-Dade County, Florida.

(d) *Building* means any structure having a roof entirely separated from any other structure by space or by walls in which there are no communicating doors or windows or any similar opening and erected for the purpose of providing support or shelter for persons, animals, things or property of any kind.

(e) *Building permit* means an official document or certificate issued by the Miami-Dade County Building Official, authorizing the construction or siting of any building. For purposes of this chapter, the term "building permit" shall also include tie-down permits for those structures or buildings, such as a mobile home, that do not require a building permit in order to be occupied.

(f) *Community park* means a County park typically from twenty (20) to one hundred (100) acres in size that serves a group of neighborhoods. Community parks are actively programmed and staffed recreation areas that retain their park-like identity through landscape design. They are all "drive-to" facilities. These parks are designed to provide a broad range of recreational facilities that are sensitive to the particular needs of the surrounding community. Opportunities can range from staffed recreation and sports centers, athletic fields, and picnic areas to natural landscaped open space. Community parks collectively support larger, more distant, and more diversified District Parks.

(g) *Comprehensive Development Master Plan (CDMP)* means the Comprehensive Plan of the County adopted pursuant to the Local Government Comprehensive Planning and Land Development Regulation Act, 163.3161 et seq., Florida Statutes as may be amended from time to time.

(h) *Contributions* mean all dedications of land and/or provision of specific improvements in lieu of cash.

(i) *County park system* or *park system* means all park and recreation land and facilities owned,

operated or maintained by the Department.

(j) *County wide* as it relates to this chapter means both unincorporated and incorporated areas of Miami-Dade County.

(k) *Credits* means the present value of past, present or future provisions made by new developments for the cost of existing or future capital improvements or dedications.

(l) *Day* means calendar days.

(m) *Department* means the Miami-Dade County Park and Recreation Department.

(n) *Department of Planning and Zoning* means the Miami-Dade County Department of Planning and Zoning or its designee.

(o) *Development* means any construction, structures, creation of structures or alteration of the land surface, or use of land or natural resources which requires authorization by Miami-Dade County through issuance of a development order.

(p) *Director* or *County Park and Recreation Director* means the director of the Miami-Dade County Park and Recreation Department or his designee.

(q) *Planning Director* means the director of the Miami-Dade County Department of Planning and Zoning or its designee.

(r) *District Park* means a large County park and recreation area that serves major portions of the County. The emphasis of District Parks is on intensive recreational activities and programming. This includes the provision of larger facilities, recreation centers, multiple ballfields, sport court complexes, large pools, active and user oriented facilities, and include opportunities for picnicking and fresh water beaches.

(s) *Dwelling unit* means a building or portion of a building designed for or whose primary purpose is for residential occupancy, and which consists of one or more rooms which are arranged, designed or used as living quarters for one or more persons. Dwelling unit includes mobile home, motel/hotel/rooming house if converted to condominium, servants' quarters or congregate living facilities as that term is defined by Section 400.402, Florida Statutes.

(t) *Encumbered* means monies committed by contract or purchase order in a manner that obligates the County to expend the funded amount upon delivery of goods, the rendering of services or the conveyance of real property provided by a vendor, supplier, contractor or owner.

(u) *Existing development* means the lawful land use which physically exists or for which the landowner holds a valid building permit as of the effective date of this chapter or that maximum level of development activity for which a previous impact fee was paid under the provision of this chapter. As used in this chapter, the term "lawful land use" shall not include a land use which has been established or maintained in violation of this chapter or applicable codes or a use of structure or land which has been abandoned for a period of more than five (5) years shall not be considered existing for purposes of this chapter.

(v) *Feepayer* means a person intending to commence a proposed development for which an impact fee computation is required, or a person who has paid an impact fee, provided a letter of credit, or made a contribution-in-lieu-of-fee pursuant to this chapter.

(w) *Flood criteria* means the minimum finished elevation required for all lands as established and shown on the flood criteria map recorded in Plat Book 53, pages 68, 69, and 70 of the public records of this County as the same may be modified from time to time.

(x) *Frontage* means the distance measured along a road right-of-way.

(y) *Greenway* means a linear trail or park that connects other parks and public places throughout the County by way of canals, railroads, highways, easements and open spaces and provide opportunities for pedestrian, bicycling and horseback use.

(z) *Impact* means the effect of additional population generated by residential construction on the park network in a given area.

(aa) *Impact determination* means the amount of property required or the cost related to the impact of residential dwelling units as calculated pursuant to the formula contained herein.

(bb) *Land valuation assumptions* means the fundamental assumptions and conditions to be used for an appraisal of land for a local park.

(cc) *Level of Service Standard (LOS)* means the Miami-Dade County's level of service standard for the minimum provision of local recreation open space in the unincorporated Miami-Dade County which is two and three-quarter (2.75) acres of local recreation open space per one thousand (1,000) permanent residents. These requirements do not apply to rural and agricultural residences on lots five (5) acres or larger outside the Urban Development Boundary (UDB) as defined in the CDMP.

(dd) *Local Park* means County-provided mini-parks, neighborhood parks, community parks, single purpose, and portions of district parks that serve local recreation needs and that are designated by the Department as local parks on the Property Management inventory on file with the Director. Such parks serve residents of the unincorporated areas living within close walking or close driving distance.

(ee) *Local Park Share* means the amount of the level of service standard that directly addresses that portion of public demand for local recreation open spaces in County-provided local parks as determined by statistical analysis as .00201 acres/person and include mini-parks, neighborhood parks, community parks, single purpose parks, and portions of those district and areawide parks that are used as local recreation open spaces and that are designated as local recreation open space in the facility inventory maintained by the Director.

(ff) *Local Recreation Open Spaces* consist of (1) County-provided mini-parks, neighborhood parks, community parks, single purpose parks, and portions of those district and areawide parks that are used as local recreation open spaces and that are designated as local recreation open space in the facility inventory maintained by the Director; (2) public school and public college playfields that are used as local recreation open space included under a Joint Parks-School Agreement between the County and the Miami-Dade County Public School System or State Board of Governors; and (3) private recreation open space and facilities inside the UDB may also be deemed to be local recreation open space. Collectively, these three (3) types of open space comprise the 2.75 acres/1,000 permanent resident.

(gg) *Metropolitan Park* means a large resource-oriented park, typically including prominent water features. The park preserves valuable natural and historical resources while providing a broad mix of resource-dependent recreation opportunities.

(hh) *Mobile home dwelling unit* means a manufactured structure, transportable in one or more sections, which is built on an integral chassis and is designed to be used as a single-family dwelling unit, with or without a foundation, when connected to the required utilities.

(ii)

Mini-Park means a County park which has small passive open space areas typically less than one acre in size. Mini-Parks are usually located in densely populated areas, provide open space amenities unavailable elsewhere in the vicinity, and function as substitutes for private yards in residential areas. Mini-Parks provide a place for relaxation, socialization, recreation, and can also be found along some main traffic arteries where they function as roadway beautification areas.

(jj) *Multi-family dwelling unit* means a structure that contains more than two (2) residential housing units located in a single building or part of a multi-building complex. Units may be rental or owner-occupied.

(kk) *Neighborhood Park* means a County park which is typically from one (1) to ten (10) acres in size and considered a "walk-to" facility. Neighborhood parks contain open play fields, landscaping, and limited recreation facilities (backstops, courts, or tot lots) but do not contain a recreation center or program staff.

(ll) *Nonresidential development* means any development not providing for residential dwelling units within a planned project.

(mm) *Natural forest community* means all stands of trees (including their associated understory) which were designated as Natural Forest Communities on the Miami-Dade County Natural Forest Community Maps and approved by the Board of County Commissioners, pursuant to Resolution No. R-1764-84 and Ordinance No. 89-8. These maps may be revised from time to time by resolution in order to reflect current conditions and to insure that, at a minimum, the canopy and understory of designated natural forest communities are dominated by native plant species. Some upland areas identified as "Environmentally Endangered Lands" (EEL) under Ordinance No. 91-67 may be included.

(nn) *Off-site park improvement* or *off-site improvement* means any improvement located outside of the boundaries of a parcel proposed for development or platted subdivision parcel but within the same Park Benefit District.

(oo) Off-site park open space or off-site acquisition means any land proffered outside of the boundaries of a parcel proposed for development or platted subdivision parcel but within the same Park Benefit District.

(pp) *Owner* means the person holding legal title to the real property.

(qq) *Parent tract* means a parcel of land designated as land to be subdivided for purposes of subdivision.

(rr) *Park benefit district* means a statistical area of the Official Miami-Dade County Park District Map indicating three (3) districts as determined by geographical boundaries.

(ss) *Park impact fee manual* or *manual* means the document prepared by the County Manager and adopted by the Board of County Commissioners which contains information, sets forth procedures and implements policies essential to the administration of the Impact Fee Ordinance, all pursuant to the standards set forth in this chapter.

(tt) *Park improvement* means preliminary engineering, design studies, land surveys, engineering, permitting, construction and, installation and/or modification of land, structures, landscaping, and/or equipment thereon.

(uu)

Park land value means a determination of the average value of potential park land located in the same park benefit district for which building permits are being requested, based on the valuation assumptions specified in Section 33H-9(d)(1).

(vv) *Park service zone* means the zone of influence a local park and its facilities have on residents in relation to the amount of time and distance they are willing to travel to a facility, i.e., up to five (5) mile distance.

(ww) *Residential development* means any single-family attached, single-family detached, multi-family attached building or buildings designed to be used as residential dwelling units. Dwelling unit may be one (1) single-family dwelling unit or two (2) or more dwelling units in a planned project or subdivision.

(xx) *Single-family attached dwelling unit* means a housing unit which shares a common wall with an adjoining unit. The common wall must extend from the foundation through the attic.

(yy) *Single-family detached dwelling unit* means a conventional home where one family normally occupies one (1) unit in one (1) structure. May be found in subdivision or on single lot.

(zz) *Single-Purpose Park* means a single-use County park that supports a public local park or recreation function. The park is typically developed for a specific function and draws a more specialized user group than do similar facilities in other local parks. Examples include tennis centers, athletic fields, senior citizen and boxing centers. These parks may be operated by non-profit organizations.

(aaa) *Unit(s) of development* means a quantifiable increment of development activity dimensioned in terms of dwelling units, or other appropriate measurements contained in the impact fee schedule.

(bbb) *Unincorporated areas* means any land in the County not lying within the boundaries of a municipality.

(ccc) *Urban Infill Area or UIA* means that part of Miami-Dade County east of, and including NW/SW 77 Avenue and S.R. 286 (Palmetto Expressway), and excluding the City of Islandia.

(Ord. No. 90-59, § 2, 6-19-90; Ord. No. 94-184, § 1, 9-22-94; Ord. No. 95-215, § 1, 12-5-95; Ord. No. 98-125, § 28, 9-3-98; Ord. No. 06-13, § 1, 1-24-06)

Sec. 33H-4. - General provisions.

All residential development is deemed to create an impact and therefore an increased demand for public facilities including public open space, park and recreation facilities. As such, the cost of new public facilities should be borne by new users to the extent new use requires new facilities. Therefore, any application for a building permit within unincorporated Miami-Dade County enabling the construction of residential dwelling units on or after the effective date of this Ordinance shall be subject to the imposition of park impact fees in the manner and amount set forth in this chapter. All Park Impact Fees are due and payable at the same time as the Road, Fire, or Police Impact Fee is paid.

(a) Land dedications shall be conveyed by plat and deed. All dedications shall be platted with the first final residential plat that is adjacent to the designated park site or by an alternate arrangement specified in a recordable agreement as determined by the Director. The determination by the Director to accept dedications shall be based on the County's present needs and availability of other park sites within the immediate vicinity of the development. Where land for a public local park is to be dedicated, and/or park improvements for a public

local park are to be constructed, a recordable agreement shall be required stating which land and/or improvements will be dedicated for park purposes, before recording the first final plat within the subdivision in accordance with criteria in Section 33H-7(c).

(b) All fee payments shall be made before a residential building permit is issued. The Building Official shall not issue a building permit until the applicant has satisfied the provisions of this chapter. This requirement shall not prohibit a feepayer from initiating an independent fee computation study as provided for in Section 33H-9 herein.

(c) The public interest, convenience, health, welfare, and safety require that a minimum of two and three-quarter (2.75) acres for each one thousand (1,000) persons residing within unincorporated Miami-Dade County be devoted to local recreation open space.

(d) Each park site shall be physically suited for the use intended and shall meet the criteria given in Section 33H-10, Land Suitability.

(e) Notwithstanding a feepayer's compliance with this Chapter, other State and County development regulations may limit the issuance of building or use permits for development activity.

(f) The County Manager, pursuant to Section 4.02 of the Miami-Dade County Home Rule Charter shall propose to the Board of County Commissioners, a Park Impact Fee Manual that shall be used for the administration of this chapter. The manual shall contain the following:

(1) The independent fee calculation methodology relating to Section 33H-9,

(2) The administrative cost provided for in Section 33H-3, 33H-5, 33H-6(b), 33H-7(a), 33H-7(c), 33H-9(c),

(3) The standards and procedures for issuance of fee refunds set forth in Section 33H-13 and fee credits set forth in Section 33H-15, and

(4) The standards, procedures and other matters required to administer this chapter.

(g) The manual shall be adopted by the Board of County Commissioners by resolution or by ordinance.

(h) The County Manager shall periodically adjust the adopted park impact fee ordinance and manual as set forth below. The Manager's action shall ensure that the benefits to a feepayer are equitable in that the fee charged to the feepayer shall not exceed a proportionate share of the costs of mitigating park impacts. The adjusted Impact Fee Schedule shall be on file with the Department of Planning and Zoning, Impact Fee Administration Office.

(1) All building permits subject to Park Impact Fee issued within one year after the effective date of this ordinance shall be obligated to pay sixty percent (60%) of the computed fee as determined herein. All building permits subject to the Park Impact Fee and issued more than one year after but less than two years after the effective date of this Ordinance shall be obligated to pay eighty percent (80%) of the computed fee as determined herein. Beginning the third year after the effective date of this ordinance, all building permits subject to the Park Impact Fee shall be obligated to pay one hundred percent (100%) of the computed fee as determined herein.

(2) The County Manager shall annually adjust the Open Space Costs (Table 1), Improvement Costs (Table 3), and the park impact fee schedule provided in Sec. 33H-8 by indexing the tables and the schedule to inflation as defined by the Consumer Price Index - All Urban Consumers for the United States, published by the United States Department of Labor,

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Bureau of Labor Statistics. The first indexing calculation adjustment shall occur during the 2006-2007 County budget year using the difference in Consumer Price Index figures for calendar years 2005 and 2006.

(3) Unless otherwise directed by the County Commission, any adjustments to the park impact fee, made pursuant to this section, shall be effective the first day of October of each calendar year.

(4) If the index is changed by the United States Department of Labor so that the base year is different, the index shall be converted in accordance with the conversion factor published by the United States Department of Labor, Bureau of Labor Statistics.

(5) If the index is discontinued or revised, such other government index or computation with which it is replaced shall be used in order to obtain substantially the same result as would be obtained if the index had not been discontinued or revised.

(6) The County Manager shall annually adjust the park impact fee schedule provided in Sec. 33H-8 by providing credit for any outstanding debt from General Obligation Bonds issued to finance capital projects for local park improvements which meet needs generated by population growth and development.

(Ord. No. 90-59, § 2, 6-19-90; Ord. No. 92-82, § 1, 7-21-92; Ord. No. 94-184, § 1, 9-22-94; Ord. No. 95-215, § 1, 12-5-95; Ord. No. 06-13, § 1, 1-24-06)

Sec. 33H-5. - Park impact fee.

The park impact fee is the sum of the local park open space fee (less a credit for fees and taxes paid toward capital expansion of local parks) and the local park improvement fee, together with impact fee administrative cost. This impact fee reflects the impact of residential development on both the need for local park open space and the need for improvements to local park property. Any person requesting a building permit for residential development shall pay the impact fee reflected in the impact fee schedule set forth in Section 33H-8 and developed pursuant to the following:

(a) *Local park open space fee.* The local park open space fee formula described in Section 33H-6 shall be the basis for the computation of the local park open space fee. The local park open space fee shall take the form of monetary fee or the dedication of land for a local park or a combination thereof.

(b) *Local park improvement fee.* The local park improvement fee is intended to mitigate the impact of new residential development on the need for local park improvements. The cost to improve local parks is based upon the County's cost to provide those improvements described in Section 33H-7.

(Ord. No. 90-59, § 2, 6-19-90; Ord. No. 94-184, § 1, 9-22-94)

Sec. 33H-6. - Requirements for local park open space fees.

Before a residential building permit is issued, the applicant will be required to pay monetary fees or to dedicate public local park land, or a combination thereof in accordance with this section. Unless otherwise specifically permitted by the Director the fee shall be the monetary fee hereinafter provided in Section 33H-8. Provided, however, in subdivisions containing fifty (50) dwelling units or less, the payment of the fees shall be required.

(a) *Amount of local park open space monetary fee per dwelling unit.*

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(1) General Formula: The amount of the local park open space fee shall be based upon the average value of potential park land per acre times the local park share of .00201 net acres per person, times population density by type of dwelling unit, less a credit for monies paid through ad valorem taxes toward capital expansion of local parks. Average land value shall be the average value of potential park land per acre located in the same park benefit district for which a building permit is being requested.

The local park open space monetary fee shall be determined in accordance with the following:

Local Park Open Space Fee/ Dwelling Unit	(=)	Average Parkland Value/ AC	(x)	.00201 Net Acres per Person	(x)	People per Dwelling Unit	(-)	Tax Credit of $304.97

The amount of the tax credit shall be based upon the total outstanding unincorporated area debt service for local park projects, divided by the total number of households in unincorporated areas.

(2) Determination of local park land value: The Board hereby establishes in accordance with the procedures specified in Section 33H-6(a)(1) and the valuation assumptions in Section 33H-9(d)(1), the average local park land value per acre by park benefit district is as follows:

Table 1 Open Space Cost[1]:

Park Benefit District	Average Park Land Value Per Acre
1	$269,750
2	$154,471
3	$130,631

(b) [1] These values are subject to annual adjustment pursuant to Section 33H-4.

Determination of land dedication in lieu of monetary fees.

(1)

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Prior to the time of the earlier of a public hearing or tentative platting, for developments of more than fifty (50) residential dwelling units, or, if a site plan is not provided and the highest permissible development is more than fifty (50) residential dwelling units, the feepayer may request a local park open space determination by the Director for the purpose of determining whether land dedication in lieu of the open space fee is acceptable to the Director.

(2) The Director, based on specific review of the development and the criteria set forth below shall determine whether land dedication or monetary fees, or a combination thereof would be in the best interest of the County. The Director's determination shall be in writing and shall be made within thirty (30) days from the date the application was received and shall be in accordance with the following criteria and for the purpose of maintaining the permanent level of service:

a. Ensuring that new local parks are available within a short distance to serve new residential development.

b. Addressing future needs by maintaining not less than the minimum permanent level of service for local parks as population growth occurs.

c. Completion of public projects started.

d. Initiation of new public projects identified in the Multi-Year Capital Plan of the County Budget.

(3) Each feepayer shall pay the Department a nonrefundable general administrative service charge in the amount set forth in the Manual for processing the land dedication determinations.

(c) *Amount of required local park land dedication.* In the event the feepayer proposes to dedicate land, and if the Director determines such dedication of land to be in the County's best interest in accordance with Section 33H-6(b)(2), then the amount of land to be dedicated shall be based upon the projected population for the area in question and the local park share of .00201 net acres per person. The actual amount of land to be dedicated shall be determined by the following formula but in no case will the dedication be less than five (5) acres unless determined to be in the best interest of the County by the Director in accordance with Section 33H-10.

Amount of Req'd Park Land (Net Acres)	(=)	Total Number of Dwelling Units	(×)	No. of Persons Per Dwelling Unit	(×)	.00201 Net Acres Per Person

(1) Determination of the number of dwelling units. The basis for determining the total

number of dwelling units shall be the lesser of:

a. The actual number of dwelling units reflected on the building permit application, final plat or permitted by a legally recorded covenant running with the land; or

b. The maximum number of dwelling units permitted within the proposed development based upon zoning regulations.

(2) Determination of population density. Population density, that is, the number of persons per dwelling unit, occupied and unoccupied shall be in accordance with the latest available census data and consistent with the Official Park Benefit District Map of Miami-Dade County indicating three (3) districts (a copy of which is appended as Exhibit A and incorporated by reference) and the population density shall be projected as shown in Table 2. The persons per dwelling unit shall be adjusted periodically based on the most recent census data updates provided by the Department of Planning and Zoning.

Table 2
Persons Per Dwelling Unit By Type
Park Benefit Districts
Miami-Dade County

Park Benefit District	PPU Single-Family Detached House	PPU Single-Family Attached	Multi-Family Unit Structures
1	3.37	2.90	2.11
2	3.26	2.74	2.20
3	3.16	2.94	2.13

me=25p ll=8q ir;8q The statistical area shall be constantly monitored by the Research Division, Miami-Dade County Planning and Zoning Department which shall submit to the County Commission revised statistical data when appropriate.

(Ord. No. 90-59, § 2, 6-19-90; Ord. No. 94-184, § 1, 9-22-94; Ord. No. 95-215, § 1, 12-5-95; Ord. No. 98-125, § 28, 9-3-98; Ord. No. 06-13, § 1, 1-24-06)

Sec. 33H-7. - Requirement for local public park improvement fee.

(a) *Determination of local park improvement fee.* Before a residential building permit in the unincorporated area of Miami-Dade County is issued, the feepayer shall be required to pay a fee for local park improvements or make improvements at a local park, or a combination thereof in accordance with the following:

(1) Projects involving less than fifty (50) dwelling units shall be required to pay the local park improvement fee.

(2)

For projects involving fifty (50) or more dwelling units, the feepayer may request a local park improvement impact fee determination by the Director to determine whether park improvement fees or credit for improvements at a local park or a combination thereof is acceptable. A feepayer shall only be required to make improvements at a local park in lieu of a monetary fee upon the mutual agreement of the feepayer and the Director.

(3) The Director shall determine, based on specific review of each request, whether improvement fees or credit for improvements at a local park or a combination thereof would be in the best interest of Miami-Dade County in accordance with criteria in Section 33H-7(c). This determination shall be in writing and shall specify the amount of fees and/or improvements required. The Director's determination shall be made within thirty (30) days from the date the request was received.

(4) Each feepayer shall pay to the Department, a nonrefundable general administrative charge in the amount set forth in the Manual for the processing of all materials relating to improvements at a local park.

(b) *Amount of fees for local park improvement per dwelling unit.* Local park improvement fees are intended to mitigate the impact of the residential use on the need for local public improvements. The cost to improve the local parks is based upon the cost to provide improvements to local parks as described in Table 3 below. The cost as shown in Table 3 below shall be adjusted annually by the County Manager in accordance with Section 33H-4(h).

The application of the following formula shall be used in determining the amount of fees to be paid for local park improvements:

Local Park Improvement Fees Per Dwelling Unit	(=)	No. of Persons Per Dwelling Unit	(×)	Cost Per Person

(1) Determination of the number of dwelling units: The basis of determining the total number of dwelling units shall be in accordance with criteria in Section 33H-6(c)(1).

TABLE 3[1]
ITEMIZED BREAKDOWN
THE COST TO IMPROVE LOCAL PARKS
COST PER PERSON

	Cost	Cost/Acre	Acre/Pers.	Cost/Pers.
Neighborhood Park Improvements (Based on 5 Acres)				
Clear and Grub (5 Ac)	$43,560			

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Finish Fill and Contour	$9,333.00			
Finish Grading (4 Ac)	26,136			
Sod with topsoil (4 Ac)	121,968			
Trees (4 Ac)	30,240			
Walkways	49,155			
Signage	6,000			
Park Furniture	7,500			
Tot Lot (Sm)	75,000			
Multipurpose Courts (2) (not lighted)	80,000			
Access Control	36,507			
New Parking	25,000			
Sub-Total Facility Cost	510,399			
20% A&E, Design, Inspection	102,080			
12% Contingency	61,248			
Neighborhood Park Improvements	673,728	134,745	x 0.00060 =	80.85
Community Park Improvements (Based on 30 Acres)				
Clear and Grub (30 Ac)	196,020			
Finish Grading (20 Ac)	130,680			
Sod w/topsoil (20 Ac)	609,840			
Trees (20 Ac)	101,160			
Irrigation	177,724			

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Pump House	30,000
Signage	12,000
Park Furniture	22,500
Tot Lot (Lg)	125,000
Access control (Internal and external)	99,550
Walkways	135,000
Recreation Center Building	802,500
Concession/Storage/Restroom Building	423,750
Picnic Shelters(2) medium	121,500
Lighted Soccer Fields(2)	400,000
Lighted Multipurpose Courts (4)	108,000
Lighted Tennis Courts(4)	240,200
Vita Course and Signage	35,000
Parking, lighted	540,000
Security/Area Lighting	232,500
Utilities	364,113
Sub-Total Facility Cost	4,916,038
20% A&E, Design, Inspection	983,207
12% Contingency	589,924
1.5% Structures-Art	20,216

Community Park Improvements	6,509,387	216,979	x .00060 =	130.19
District Park Improvements (Based on 200 Acres w/25 AC Lake)				
Clear and Grub	1,306,800			
Finish Fill and Contour Finish Grading (138 Ac)	1,782,240			
Sod w/topsoil (138 Ac)	3,005,640			
Trees (138 Ac)	1,043,280			
Shrubs/Groundcover/Accents	150,000			
Irrigation System	1,071,576			
Pump House	60,000			
Signage and Entry Feature	120,000			
Park Furniture	150,000			
Tot Lot (1 Large)	125,000			
Tot Lot (1 Small)	60,000			
Access control (perimeter)	679,649			
Walkways/Path	595,565			
Recreation Center Building (Large)	1,050,000			
Fieldhouse/Gymnasium	2,760,000			
Concession/Storage/Restroom Building	1,695,000			
Maintenance Building	200,000			

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Maintenance and Equipment Yard	900,000			
Picnic Shelters				
1 Large	135,000			
6 Medium	364,500			
6 Small	162,000			
Fields				
3 Baseball Lighted	693,606			
4 Softball Lighted	924,808			
5 Football/Soccer Lighted	1,250,000			
Courts				
6 Tennis-Lighted	360,000			
Batting Cage	315,000			
Aquatic Facility	4,500,000			
Parking, lighted	3,476,400			
Area/Security Lighting	2,160,000			
Utilities	2,166,510			
Roadway	1,560,000			
Sub-Total Facility Cost	35,943,702			
20% A&E, Design, Inspection	7,188,740			
12% Contingency	4,313,244			
1.5% Structures-Art	176,497			
District Park Improvements	47,622,185	238,110	x .00054 =	128.58

Single Purpose Park (Based on 15 Acres)				
Clear and Grub (15 Ac)	105,544			
Finish Fill and Contour Finish Grading (7 Ac @ $3500)	33,366			
Sod w/topsoil (7 Ac)	243,936			
Irrigation (7 Ac)	69,696			
Pump House	30,000			
Signage	6,000			
Park Furniture	15,000			
Access control	59,368			
Walkways	61,500			
Field Center	423,570			
Practice Field Unit (2000 sq. ft. @ 150 sq. ft.	150,000			
Soccer fields-3 Lighted	810,000			
Parking, lighted	315,000			
Utilities	188,736			
Sub-Total Facility Cost	3,216,281			
20% A&E, Design, Inspection	643,256			
12% Contingency	385,953			
1.5% Structures-Art	8,606			
Single Purpose Improvements	4,254,097	283,606	x .00027 =	76.57

LOCAL PARK IMPROVEMENTS PER PERSON				416.19

[1]These values are subject to annual adjustment pursuant to Section 33H-4.

(2) Determination of population density shall be in accordance with Section 33H-6(c), Table 1.

(3) The cost of local park improvement fees per person shall be the sum of (1) the cost per acre for neighborhood park improvements multiplied by .00060, (2) the cost per acre for community park improvements multiplied by .00060, (3) the cost per acre for district park improvements multiplied by .00054 and (4) the cost per acre for single purpose park improvements multiplied by .00027.

(c) *Improvements to local public park land in lieu of improvement fee.* When the feepayer agrees to supply, build, or install park and recreation improvements to a local park in lieu of or in combination with a monetary fee, the value of those improvements may be credited up to one hundred (100) percent of the local park improvement fee requirements. Such credit is based on a finding by the Director, that the improvements are in the public interest based upon criteria below. The feepayer shall be subject to the administrative, architectural and engineering (A&E), design, and inspection charges and procedures found in the manual.

(1) Improvements shall be located within the same park benefit district as the development specified in Section 33H-11 and the improvements shall conform to the park master plan in accordance with Section 33-303 of the Miami-Dade County Code.

(2) Improvements by the feepayer are determined to accelerate an approved County park development schedule and reduce the costs that the County would otherwise pay for the improvements as specified in Section 33H-11.

(3) The improvements proposed shall be park facilities that will meet the needs of the residents of the development as determined by the Director. Facilities other than those listed as minimum required may be provided where there are local needs identified in the leisure interest survey on file with the Department and where such improvements are equal in value to the improvements listed in Table 3. The Director must approve any and all proposed alternative facilities.

(4) A detailed site plan of the facilities shall be reviewed and approved by the Director, and all improvements shall conform to Park and Recreation Department specifications.

(5) A one hundred ten (110) percent performance bond or letter of credit shall be posted prior to the time of building permit issuance for all improvements in accordance with procedures set forth in the manual. After the Department of Planning and Zoning receives the bond or letters of credit and the feepayer has paid the computed A&E, design, inspection charges, and the administrative fee, the County may issue building permits for that part of the proposed development for which the park improvement fee is determined by the County to be satisfied by the improvements. Release of such bonds or letters of credit for improvements shall not be issued by the Department of Planning and Zoning until such contributed improvements have been completed and accepted by the Director.

(6) All improvements shall become the sole property of the County upon completion and acceptance by the County.

(7) The time limit for completion and acceptance of said improvements to meet the requirements as specified above shall be the earlier of: two (2) years from date of a written agreement between the feepayer and the Director or prior to issuance of building permits for more than fifty (50) percent of the dwelling units.

(8) Failure to comply with the requirements in Section 33H-7(c)(6) above will result in forfeiture of the bond and/or denial of future development orders.

(9) If the Director accepts improvements with a cost in excess of the impact fee computed herein, the feepayer, upon written request, shall be reimbursed without accrued interest for the amount of the excess cost as said cost is determined by the Director pursuant to Section 33H-13. The Director must receive a feepayer's written request for reimbursement within one (1) year from the date of the release of the bond. The feepayer shall only be eligible for reimbursement after the improvement is completed and accepted by the Director. Reimbursements shall only be made from available monies existing within the corresponding park benefit district trust fund. No reimbursement shall be made after one (1) year from the date of the release of the bond.

(Ord. No. 90-59, § 2, 6-19-90; Ord. No. 94-184, § 1, 9-22-94; Ord. No. 95-215, § 1, 12-5-95; Ord. No. 98-125, § 28, 9-3-98; Ord. No. 06-13, § 1, 1-24-06)

Sec. 33H-8. - Fee computation by adopted schedule.

(a) The feepayer shall pay a park impact fee amount based upon the impact fee schedule per dwelling unit set forth below developed pursuant to the formula set forth in Sections 33H-6 and 33H-7, together with impact fee administrative costs.

The following impact fee schedule shall be used by the Director in computing the park impact fee:

IMPACT FEE SCHEDULE[1, 2]

District	Single Family Detached		Single Family Attached		Multi-Family	
	Park Open Space Fee/Unit	Park Improve-ment Fee/Unit	Park Open Space Fee/Unit	Park Improve-ment Fee/Unit	Park Open Space Fee/Unit	Park Improve-ment Fee/Unit
1	$1522	$1403	$1267	$1207	$839	$878
2	$707	$1357	$546	$1140	$378	$916
3	$525	$1315	$467	$1224	$254	$886

The open space values in the fee schedule have been reduced by a tax credit to account for monies paid through ad valorem taxes toward capital expansion of local parks. The administrative fee set forth in Section 33H-8 (b) is in addition to the impact fees or credits issued.

These values are subject to annual adjustment pursuant to Section 33H-4 .

(b) The cost per dwelling unit shall be the open space fee plus the improvement fee multiplied by 1.05 to accommodate the general administrative charge of five (5) percent.

(c) In the case of development activity involving a change of use and/or magnitude of use in which a residential building permit is required, the applicant shall be required to pay the computed impact fee for any proposed residential development activity for which the impact fee has not previously been paid. When any building permit expires or is revoked after the effective date of this chapter and a fee has not previously been paid under this chapter, the applicant shall be required to comply with the provisions herein. No refunds will be given for proposed development activity resulting in a negative fee calculation.

(d) No impact fee payment shall be required for any development activity when the total calculated fee is less than fifty dollars ($50.00).

(e) If the type of dwelling unit within a proposed or current development is not specified in the above impact fee schedule, the Director shall use the dwelling unit most nearly comparable in computing the fee in accordance with the expanded list of land use categories which is appended as Exhibit B and incorporated herein by reference.

(f) In determining existing residential development activity and the units of proposed or existing development, the Director shall use the building permit and certificate of use information contained in the building or zoning records of Miami-Dade County.

(Ord. No. 90-59, § 2, 6-19-90; Ord. No. 94-184, § 1, 9-22-94; Ord. No. 06-13, § 1, 1-24-06)

Sec. 33H-9. - Fee computation by independent study.

(a) Notwithstanding other provisions of this chapter, the feepayer may elect, to use an independent fee computation study. Such study shall calculate the fee pursuant to the formula in Sections 33H-6 and 33H-7. The feepayer shall provide the Director notice of intent to use an independent fee computation study prior to or within thirty (30) days of the issuance of any building permit on the property for which a park impact fee is due. Independent fee computation studies initiated after the notice of intent is filed shall be completed and submitted to the Director within three (3) months after the notice is filed. No building permits will be issued before the payment of the park impact fee.

(b) If the feepayer elects to use an independent fee computation study, the feepayer shall, at his own expense, prepare and present to the Director a study that documents the basis upon which the value of the following components were determined:

(1) Open space valuation for which a fee is to be paid.

(2) Number of dwelling units ascribed to the property.

(3) Number of persons ascribed to each dwelling unit.

The burden shall be upon the feepayer to provide the data, analysis and reports necessary for the Director to make a determination. The analysis and report must be based on the formula set forth in this chapter.

(c)

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The feepayer shall, at the time the independent fee computation study is submitted to the Director, pay a nonrefundable independent study review administrative charge to the Department of Planning and Zoning in the amount set forth in the Manual. The administrative charge shall be used by the Department to process and review the independent fee calculation study. The administrative charge shall not be credited against the impact fee.

(d) If the feepayer elects to use an independent fee computation study, and the subject of the study relates in whole or in part to the property valuation, the feepayer shall, at his own expense and in accordance with the provisions of the Manual, retain a real estate appraiser certified in accordance with Section 475.501, Florida Statutes to prepare the valuation element of such a study. The documentation shall be in accordance with procedures in the Manual. The appraiser shall use the land valuation assumptions contained in this section. The valuation shall be predicated on the following:

(1) Land valuation assumptions:

a. *Definition of value.* The most probable price in cash, terms equivalent to cash, or in other precisely revealed terms, for which the appraised property will sell in a competitive market with the buyer and seller each acting prudently, knowledgeably, and for self-interest, and assuming that neither is under undue duress. Fundamental assumptions and conditions presumed in this definition are:

1. Buyer and seller are motivated by self-interest.
2. Buyer and seller are well-informed and are acting prudently.
3. The property is exposed for a reasonable time on the open market.
4. Payment is made in cash, its equivalent, or in specified financing terms.
5. The price represents the normal consideration for the property sold unaffected by special or creative financing or sales concessions granted by anyone associated with the sale.

b. *Assumptions.* For the purposes of this appraisal, the following shall be assumed:

1. The property is ready to be developed with building improvements and no funds would have to be expended for site development work regulatory permitting or materials.
2. All utilities are in place and are at the perimeter of the site including roads, walks, curbs, water lines, sewer lines, electric service lines, and telephone service lines.
3. The property is filled and compacted to comply with applicable building and zoning codes and flood insurance laws and regulations. The fill and compaction are of sufficient quality to accept the building improvements contemplated.

c. *Items considered.* In the appraisal process, items to be considered include sales of finished lots (ready to build); sales of completed homes and lots; sales of raw land; entrepreneur's remuneration; and cost of land development work.

(e) Where the results of an independent fee computation study are at variance with: (1) The County's determination of the park land value; (2) the Director's initial determination of the number of dwelling units ascribed to this property; or (3) the Director's initial determination of the number of persons ascribed to each dwelling unit, the Director shall determine whether to accept all or part of the independent fee study. The Director's decision shall be based upon:

(1) Whether it adheres to the impact fee formula set forth in Sections 33H-6 and 33H-7.

(2) Whether the study was prepared by a qualified individual or entity as defined in the Manual.

(3) Whether the independent fee computation study provides complete, thorough and accurate information.

(4) In the case of a land value appraisal, whether the appraisal is in accordance with Section 33H-9(d).

(5) Whether the independent fee calculation study, in its entirety, is logical and reasonable.

(f) If the Director after considering the factors described in Section 33H-9 (e)(1) through (5) intends to reject either in whole or in part the independent fee computation study, he shall issue a letter to the feepayer. The Director shall state the deficiencies and his intent to reject the study unless the deficiencies are corrected. If the Director has not received an adequately corrected study, within sixty (60) days from the date the letter of intent was received, he shall issue a letter rejecting the study.

(g) Any appeal from the Director's decision to reject a study shall be filed in accordance with Section 33H-16.

(h) When the feepayer's study has been accepted in whole or in part the feepayer shall pay the amount of the fee so computed and be entitled to a refund of any amount previously paid in excess thereof.

(Ord. No. 90-59, § 2, 6-19-90; Ord. No. 94-184, § 1, 9-22-94; Ord. No. 95-215, § 1, 12-5-95; Ord. No. 98-125, § 28, 9-3-98; Ord. No. 06-13, § 1, 1-24-06)

Sec. 33H-10. - Land suitability.

Site characteristics. The location, configuration, size and/or other general factors of the land proposed for dedication shall follow the guidelines in Section 33H-10. All land dedications for park and recreation purposes, shall be reviewed and approved by the Director. The Director shall consider:

(1) Size: The size of the parcel shall be expressed in net acres. The net acre calculation shall exclude street right-of-way, existing and proposed easements, borrow pits, lakes, other man-made and natural conditions which restrict or impede the intended use of such areas for local park and recreation purposes. Five (5) net acres is the minimum acceptable size for local parks. Smaller sites may only be accepted, at the sole discretion of the Department, if:

a. they meet the provisions in Section 33H-10(7), "Traditional Neighborhood Development" (Section 33-284.46, Miami-Dade County Code), or

b. the site may presently or in the future be combined with other public park properties, or

c. the site is part of an "Urban Center District," or

d. the site will be maintained by other than County funding.

(2) Unity: The land to be dedicated shall form a single parcel except where two (2) or more parcels would be in the public interest.

(3) Shape: The parcel shall be usable for recreational activities as identified in Table 2 and other active and passive leisure pursuits.

(4) Location: The parcel to be dedicated shall be located within the same park benefit district and/or park service zone as the development.

(5) Access: Public access to the parcel to be dedicated shall be provided by improved public street frontage.

(6) Usability: A dedicated parcel shall meet the following criteria:

a. The parcel is platted and ready to be developed so that no funds would be required to be expended for site development.

b. All utilities are in place and are at the perimeter of the site and include roads, walks, curbs, water lines, sewer lines, electric service lines, and telephone service lines.

c. All utilities are of sufficient quality and quantity to adequately serve the site.

d. The parcel is filled and compacted to comply with all applicable subdivision codes, building and zoning codes, and flood insurance laws and regulations. The fill and compaction are of sufficient quality to accept the building improvements.

(7) Sensitive land: The Board of County Commissioners hereby finds that steep slopes, canals, lakes, watercourses, beaches, golf courses, and wetlands shall not constitute usable land for local recreation activities. However, credit may be given to designated pine and hammock forested lands identified as "Natural Forest Community" in Ordinance No. 89-8, designated sites identified as "Environmentally Endangered Lands" (EEL). (Chapter 24A of the Code of Metropolitan Miami-Dade County), and listed on the A or B Acquisition Lists, and to sites with aesthetic or historic value where passive use, conservation, and preservation objectives are consistent with neighborhood and community needs.

(a) Designated sites containing "Natural Forest Communities or EEL," may be considered for up to a maximum of fifty (50) percent credit toward the park open space fee requirement. In all instances, a minimum of fifty (50) percent of the total land dedication requirements must be suitable for local park open space use.

(b) The balance of the park open space fee not receiving credit as specified above, shall be paid by the applicant in accordance to the provisions of Section 33H-6 herein.

(c) In cases of natural or historical sites which are exceptional or unique, areas less than five (5) acres may be considered.

(8) Plans: County, regional and State plans shall be taken into consideration when evaluating land dedication.

(9) The Director shall determine, based on specific review of each application, whether the proposed site meets the requirements within this section. The Director's determination shall be in writing and shall specify the reasons the site was approved or denied credit. The Director's determination shall be made within thirty (30) days from the date the request was received.

(Ord. No. 90-59, § 2, 6-19-90; Ord. No. 94-184, § 1, 9-22-94; Ord. No. 06-13, § 1, 1-24-06)

Sec. 33H-11. - Impact fee benefit districts and trust accounts.

(a) To insure that fees collected will benefit feepaying developments, all local park open space fees and local park improvement fees paid in accordance with the provisions of this chapter shall be deposited in the "Local Park Trust Fund," a combination of interest bearing trust accounts for each park benefit district for local park open space and local park improvements. The fund shall be established and maintained by the County Finance Department with fees accountable by the Finance Division, Park and Recreation Department.

(b) Park benefit districts shall correspond to the Miami-Dade County Park Benefit District map indicating three (3) districts. These benefit districts are delineated in Exhibit A and described in detail in Exhibit A.1 which attachments are incorporated herein by reference and made a part hereof.

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(c) All park impact fees collected by the Department of Planning and Zoning shall be promptly deposited into the proper account in the local park trust fund. General administrative charges collected by the Department of Planning and Zoning shall be directed to the park impact fee administrative fund account for the purpose of paying the cost of administering determinations of credits, contributions, suitability and this chapter.

(d) Architectural and engineering, design and inspection charges for public park improvements shall be deposited into the Improvement Fee Account within the respective Park Benefit District.

(Ord. No. 90-59, § 2, 6-19-90; Ord. No. 94-184, § 1, 9-22-94; Ord. No. 95-215, § 1, 12-5-95; Ord. No. 98-125, § 28, 9-3-98)

Sec. 33H-12. - Impact fee expenditures.

(a) Except as otherwise provided herein, funds from the local park trust funds, including any accrued interest, shall be limited to the financing of park acquisition, park expansion, park improvements to real property, capital facilities (including start-up equipement and technology), or for principal and interest payments (including sinking fund payments) on bonds or other borrowed revenues. Such funds shall only be used to mitigate the impact of and benefit new development within the respective park benefit districts from which the fees are collected or for projects in other park benefit districts which benefit the park benefit district from which the funds were collected. Trust account funds may be used to purchase additional land from a feepayer where such purchase is consistent with the purpose of this chapter or for excess improvement costs approved in accordance with Section 33H-7(c)(8).

(b) Trust account funds shall be deemed expended in the order in which they are collected. Policies to be used in scheduling the expenditure of local park trust funds shall be set forth in the manual.

(c) If the Miami-Dade County standards for local parks have been met within the park benefit district, the Board of County Commissioners following a public hearing, may authorize the County Manager or his designee, to expend the funds for land acquisition or improvements in an adjacent benefit district or within the prescribed park service zone. Said authorization shall only be permitted upon a finding that the expenditure will mitigate the impacts of and will benefit the residential development paying the fees in question.

(d) The County Manager shall periodically review this chapter and the park impact fee manual and, if appropriate, make recommendations to the Board of County Commissioners for revisions to this chapter and the park impact fee manual. The purpose of this review is to ensure that the benefits to a fee paying development are equitable in that the fee charged to the paying development shall not exceed a proportionate fair share of the costs of mitigating park impacts of new developments, and that the procedures for administering the impact fee shall remain efficient. Additionally, within one hundred twenty (120) days from the date of the end of the fiscal year, the Office of Capital Improvements shall submit to the County Manager a financial and management report on the impact fee trust funds. No later than thirty (30) days after submission of the report, the County Manager shall conduct a public meeting, for the purpose of presenting the report and receiving public comment on the report as well as the impact fee program. This meeting shall be advertised at least seven (7) days in advance in a newspaper of general circulation. No later than thirty (30) days after the public meeting, the County Manager shall schedule the report, which shall serve as the County's Annual Impact Fee Report, for the Board of County Commissioner's

consideration. The County Manager shall provide a companion report to the Board advising of any County Manager recommended impact fee program changes and detailing comments received from the annual impact fee public meeting.

(Ord. No. 90-59, § 2, 6-19-90; Ord. No. 94-184, § 1, 9-22-94; Ord. No. 06-13, § 1, 1-24-06)

Sec. 33H-13. - Refund of impact fees.

(a) If a residential building permit encompassing feepaying development expires or is revoked prior to final inspection, the feepayer shall be entitled to a refund without interest of the impact fee minus seven and one-half (7½) percent general administrative fee. However, no refund shall be provided for impact fees deemed expended pursuant to Section 33H-12(b) and (c) or for the cost of completed improvements contributed in-lieu-of-fee except as provided in Section 33H-7(c) herein and as specified in the manual.

(b) Any impact fee trust funds not expended by the end of the fiscal quarter immediately following six (6) years from the date the fee was paid shall be returned to the feepayer by the Planning and Zoning Director with accrued interest. The feepayer shall be required to submit a written request for refund to the Planning and Zoning Director before issuance of the refund can be authorized. No refunds of park impact fees will be provided for in the event the feepayer does not request such a refund prior to the expiration of the end of the fiscal quarter immediately following the six-year period from the date the park impact fee was paid. Developments of regional impact whose long term buildout and whose development has been approved by the Board of County Commissioners are exempt from this time frame.

(c) Fees shall be deemed expended for purposes of this chapter when any portion of the payment of the fee, except for the general administrative portion of the fee, is encumbered by contract or agreement by Miami-Dade County. The manual shall set forth a procedure to be used for identifying the source of monies expended.

(Ord. No. 90-59, § 2, 6-19-90; Ord. No. 94-184, § 1, 9-22-94; Ord. No. 95-215, § 1, 12-5-95; Ord. No. 98-125, § 28, 9-3-98)

Sec. 33H-14. - Exemptions.

(a) The following shall be exempted from payment of park impact fees:

(1) Alterations, expansion or replacement of existing dwelling unit(s) where no additional dwelling units are created and no additional population is generated.

(2) The construction of accessory buildings or structures which will not create additional dwelling units.

(3) The issuance of a tie-down permit on a mobile home on which applicable park impact fee has previously been paid.

(4) The re-occupancy of a mobile home space on which applicable park impact fee has previously been paid.

(5) The replacement of a dwelling unit(s) which replacement meets the requirements of Section 104.3 (D), South Florida Building Code (replacement necessitated by partial destruction).

(b) All development activity permitted by an existing development of regional impact development order (D.O.) adopted pursuant to Chapter 380, Florida Statutes, approved prior to the effective date of this chapter shall be exempt from this chapter unless otherwise provided in the development order. This exemption provision does not apply to those development orders which have been revoked or determined to be null and void or to any development not authorized in

such development order by Miami-Dade County. This exemption shall not apply to any additional development regardless of whether or not such additional development constitutes a substantial deviation pursuant to Chapter 380, Florida Statutes.

(c) The following developments shall be exempt from the requirement that impact fees be paid, subject to an application by the feepayer to the Planning and Zoning Director and a determination by the Planning and Zoning Director that the proposed development activity is consistent with the CDMP that such residential development activity, or portion thereof, which provides affordable housing as defined in the "Florida Affordable Housing Act of 1986," Section 420.602(3)(a) (very low income) or (b) (low income), Florida Statutes (1987) and amendments thereto.

(d) An exemption must be claimed by the feepayer prior to paying the impact fee. Any exemption not so claimed shall be deemed to have been waived by feepayer. If an exemption is sought pursuant to Section 33H-14(c), impact fees shall be paid prior to the issuance of the building permit. However, the feepayer shall be entitled to a refund pursuant to this chapter upon submitting a formal application for a refund to and receiving approval from the Planning and Zoning Director, in accordance with the provisions of the manual. Application for a refund under this section shall be made within one (1) year of the later of: (1) the effective date of this ordinance or (2) the issuance of a certificate of completion or a certificate of use for the building. Failure to apply for a refund by the feepayer, within the above referred one-year period shall invalidate the right for a refund under this section. Notwithstanding the aforesaid, if an exemption is sought pursuant to Section 33H-14(c), community development corporations (CDC) as defined in Section 290.033(2) and community-based organizations (CBO) as defined in Section 420.602(5), Florida Statutes (1991) that have received assistance from Metropolitan Miami-Dade County or the State of Florida in funding predevelopment costs to provide affordable housing to low and very low income families shall have the option of executing a covenant running with the land, in a form approved by the Planning and Zoning Director, in lieu of payment of impact fees prior to the issuance of the building permit, in accordance with the provisions of the manual. Joint ventures of either a CDC or a CBO with a for-profit developer, whose proposed affordable housing development has been approved by the Miami-Dade County Office of Community Development, shall also have the right to execute the aforesaid covenant.

(e) An exemption must be claimed by the feepayer at the time of the application for a building permit. Any exemption not so claimed shall be deemed to have been waived by the feepayer.

(Ord. No. 90-59, § 2, 6-19-90; Ord. No. 92-153, § 4, 12-15-92; Ord. No. 94-184, § 1, 9-22-94; Ord. No. 95-215, § 1, 12-5-95; Ord. No. 98-125, § 28, 9-3-98; Ord. No. 06-13, § 1, 1-24-06)

Sec. 33H-15. - Credits.

(a) *Credits for Local Park Open Space Fee.*

(1) *Credit for past open space.* Credit for up to one hundred (100) percent of the Local Park Open Space Fee shall be given by the Director for dedication of land for a local park, fee-in-lieu of land dedication, or contributions of improvements at a local park in-lieu-of open space that were voluntarily proffered or required under a County development order issued for a development of regional impact or under other final county action approved prior to the date of implementation (June 29, 1990) of this chapter. Any claim for credit pursuant to this Section 33H-15(a) shall follow the crediting procedures for issuance of credits provided therein. A credit shall only be considered against the Park Open Space Fee for those properties encompassed by the previous development order.

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(2) Any feepayer claiming such credit shall file a credit application and present documentation to be considered by the Director in determining the amount of credit to be given toward the local park open space fee. Such determination shall be subject to administrative charges specified below and procedures set forth in the manual. No refunds shall be made under this provision of this section. Any appeal from such a determination by the Director shall be reviewed by the Developmental Impact Committee Executive Council pursuant to the procedures set forth in the adopted manual.

(3) Where a feepayer seeks to apply a credit against payment of the park impact fee, the administrative fee portion of the impact fee shall be the sum of: (a) seven and one-half (7½) percent of the credit or one thousand dollars ($1,000.00) whichever is less and (b) seven and one-half (7½) percent of the remaining net park cost not satisfied by the credit.

(4) Previously approved park impact fee credits which are: (1) unused and (2) based on a net park cost which has been subsequently adjusted, shall be entitled to an adjustment equal to the percentage increase or decrease of the net park cost in the park impact fee formula. Any such adjustment shall only be utilized to offset park impact fees and shall not be refundable.

(b) *Credit for Future Local Park Dedications.*

(1) When the feepayer agrees to dedicate land for a local park in accordance with Sections 4.B and 6, a credit for up to the full amount of the open space fee may be given by the Director on an acre per acre basis.

(2) Where a feepayer seeks to apply a contribution in-lieu-of fee credit against payment of the park impact fee, the administrative fee portion of the impact fee shall be the sum of: (a) seven and one-half (7½) percent of the contribution in-lieu-of fee or one thousand dollars ($1,000.00) whichever is less and (b) seven and one-half (7½) percent of the remaining net park cost not satisfied by the contribution in-lieu-of-fee. The administrative fee, A&E, design and inspection charges must be paid prior to the time of the building permit issuance.

(c) *Credit for Local Park Improvements.*

(1) A credit for past local park improvements may be given. Where park improvements were voluntarily constructed within a local park, a credit may be given for up to one hundred (100) percent of the park improvement fee in accordance with the provisions of this section.

(2) A credit for future local park improvements may be given. Where the feepayer agrees to supply, build or install park and recreation improvements within a local park site pursuant to Section 33H-7(c), a credit may be given in the amount of such facilities agreed to be provided, up to one hundred (100) percent of the park improvement fee. Credits for improvements shall be created when the construction of the park improvement are completed and accepted by the Department for maintenance.

(3) Credits for the local park improvement fee shall not exceed those improvement costs shown in Table 2 herein.

(4) Where a feepayer seeks to apply a fee credit against payment of the park impact fee, the administrative fee portion of the impact fee shall be the sum of: (a) seven and one-half (7½) percent of the credit or one thousand dollars ($1,000.00) whichever is less and (b) seven and one-half (7½) percent of the remaining net park cost not satisfied by the contribution. The administrative fee must be paid prior to the time of the building permit issuance.

(5)

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Previously approved credits for local park improvements which are: (1) unused and (2) based on a prior park cost which has been subsequently adjusted, shall be entitled to an adjustment equal to the percentage increase or decrease of the net improvement cost in the park impact fee formula. Any such adjustment shall only be utilized to offset park impact fees and shall not be refundable.

(6) Credits shall not be given for the administrative fee portion of the impact fee which remains the responsibility of the feepayer and must be paid prior to the time the building permit is issued.

(Ord. No. 90-59, § 2, 6-19-90; Ord. No. 92-83, §§ 1, 2, 7-21-92; Ord. No. 94-184, § 1, 9-22-94)

Sec. 33H-16. - Appeals of administrative decisions.

(a) Except as otherwise provided in this chapter, the decisions of the Parks and Recreation Director or of the Planning and Zoning Director, may be appealed by the feepayer to the County Developmental Impact Committee Executive Council. Appeals of the decisions of the Executive Council shall be to the Board of County Commissioners in accordance with procedures specified in Section 33-314, Miami-Dade County Code.

(b) If a feepayer wishes to appeal, the feepayer shall first file a notice of administrative appeal on the form specified in Section XVIII of the manual, with the Development Impact Committee Coordinator. All appeals shall be filed within thirty (30) days after the earlier of: (a) issuance of a written decision by the Parks and Recreation Director or by the Planning and Zoning Director; or (b) the Planning and Zoning Director's acceptance of payment of the park impact fee. The feepayer shall, when filing an appeal, submit a letter which provides a full explanation of the request, the reason for the appeal, and all supporting documentation.

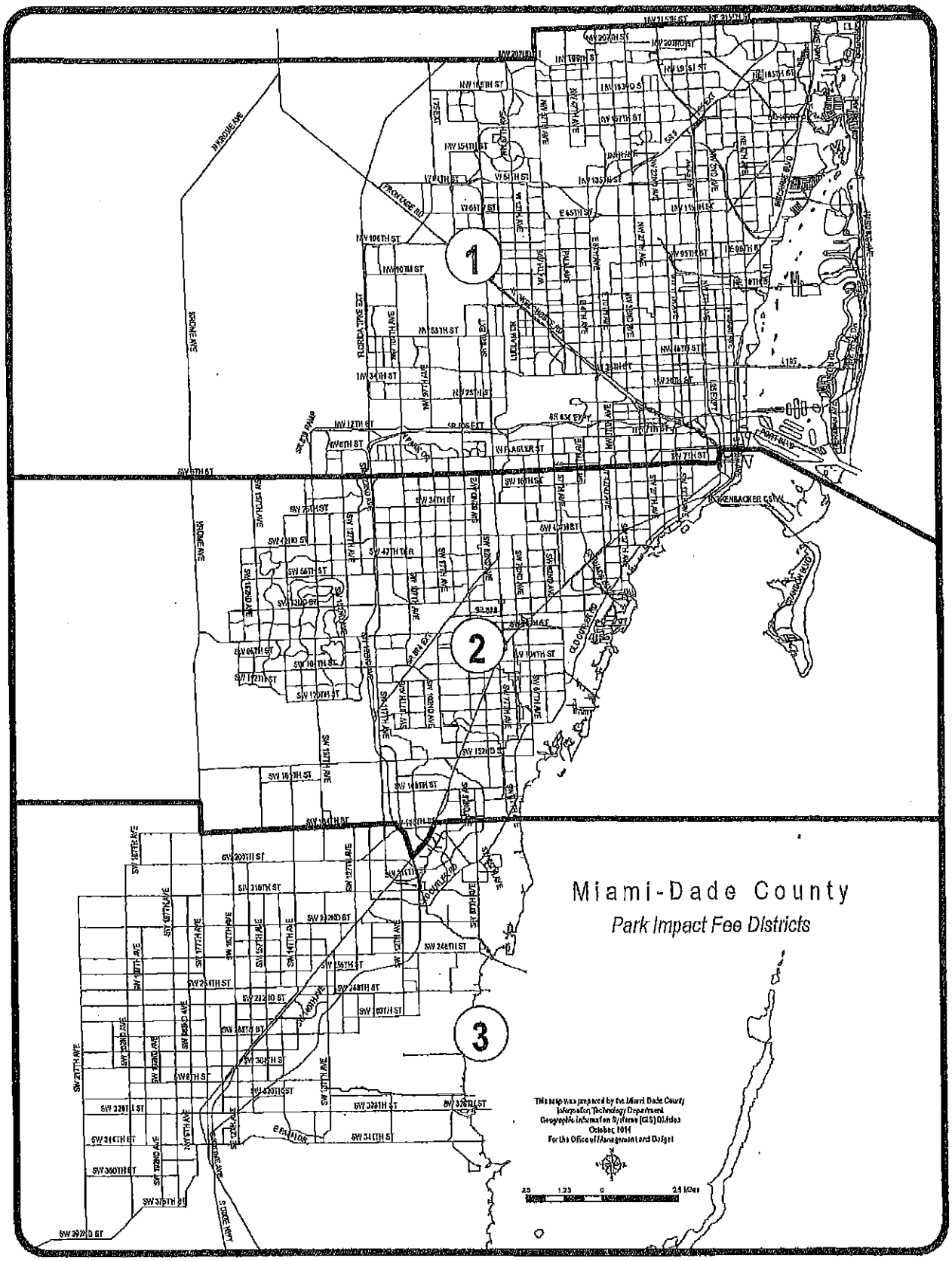
(c) The Development Impact Committee Coordinator shall schedule the appeal before the Development Impact Committee Executive Council as soon as practically possible. The Development Impact Committee Executive Council shall vote to affirm, reject or revise the decision of the Parks and Recreation Director or of the Planning and Zoning Director. The written decision of the Council shall be mailed certified mail, return receipt requested. Any appeal to the Board of County Commissioners shall be filed within thirty (30) days from the date of receipt of the Council's written decision.

(Ord. No. 90-59, § 2, 6-19-90; Ord. No. 94-184, § 1, 9-22-94; Ord. No. 95-215, § 1, 12-5-95; Ord. No. 98-125, § 28, 9-3-98)

Sec. 33H-17. - Vested rights.

Nothing in this chapter shall limit or modify the rights of any person to complete any development for which a lawful building permit was issued prior to the effective date of this chapter and on which there has been a good faith reliance and a substantial change of position.

(Ord. No. 90-59, § 2, 6-19-90)


Miami-Dade County
Park Impact Fee Districts
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Memorandum

MIAMI-DADE COUNTY

Date: February 20,2014

To: Deputy Mayors

From: Carlos A. Gimenez
Mayor

Subject: 2014 Signature Authority

Effective immediately, you are authorized to sign the following items for your respective departments on my behalf:

- Permits
- Senior Management Performance Appraisal Forms
- Leave slips (your department and immediate staff)
- Travel requests except for international and legislation-related travels, as well as trips with multiple travelers (unless grant funded)
- Telecommunications Device and Service Requests
- Vehicle requests
- Grant applications

Your judgment is crucial when reviewing items for signature. Please submit requests for administrative leave and executive salary reviews for me for consideration. If an item is controversial, sensitive or otherwise significant, please forward it to my attention or discuss it with me personally.

Lisa M. Martinez
Chief of Staff

Genaro "Chip" Iglesias
Deputy Mayor

Jack Osterholt
Deputy Mayor

Edward Marquez
Deputy Mayor

Alina T. Hudak
Deputy Mayor

Russell Benford
Deputy Mayor

Michael Spring
Senior Advisor

c: Arleene Cuellar, Director, Human Resources Department
Jennifer Moon, Director, Office of Management and Budget
Angel Petisco, Director, Information Technology Department
Lester Sola, Director, Internal Services Department
Office of the Mayor Senior Staff

MONTHLY REPORT ON CAPITAL PROJECTS FUNDED FROM PARKS, RECREATION AND OPEN SPACES IMPACT FEES

July 2, 2015

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IMPACT FEES REPORT

AS OF 07/02/2015

FM 09/2015

	INTEREST TO DATE	TOTAL REVENUE TO DATE	BUDGET AT 10/04/14	PRIOR MONTH BUDGET	MONTHLY ALLOCATION	TRANSFERS	CURRENT BUDGET	FISCAL YR. TO DATE EXP.	ALL YRS EXPENSE	ENCUM.	BALANCE	STATUS
IMPROVEMENT AREA 1.1												
LOCAL 1			$0	$0			$0	$0	$0	$0	$0	
OAK GROVE PARK			$0	$61,236			$61,236	$0	$46,059	$0	$15,177	
CONTINGENCY RESERVE			$3,569	($31,199)	3,475		-$27,724	$0	$0	$0	($27,724)	
TOTAL OPEN PROJECTS			$3,569	$30,037	3,475	0	$33,512	$0	$46,059	$0	-$12,547	
TOTAL COMPLETED AS OF 10/31/14			$1,606,787	$1,603,753	0	0	$1,603,753	$0	$1,603,752	$0	$0	
YTD	$0	$24,402										
ALL YRS	$181,792	$1,455,473	$1,610,355	$1,633,790	3,475	0	$1,637,265	$0	$1,649,811	$0	-$12,546	
ALL YEARS REVENUE		$1,637,265										
IMPROVEMENT AREA 2.2												
CONTINGENCY RESERVE			$0	$0	0		$0	$0	$0	$0	$0	
TOTAL OPEN PROJECTS			$0	$0	0	0	$0	$0	$0	$0	$0	
TOTAL COMPLETED AS OF 10/31/14			$0	$0	0		$0	$0	$0	$0	$0	
YTD	$0	$0										
ALL YRS	$125	-$125	$0	$0	0	0	$0	$0	$0	$0	$0	
ALL YEARS REVENUE		$0										
IMPROVEMENT AREA 2.3												
CHERRY GROVE PK			$0	$63,000			$63,000	$8,711	$12,368	$42,400	$8,232	
LOCAL 3D			$43,567	$619,404			$619,404	$0	$0	$0	$619,404	
WEST PERRINE PARK			$0	$535,000			$535,000	$1,756	$1,756	$509,650	$23,594	
CONTINGENCY RESERVE			$0	$467,406	($4,344)		$383,062	$0	$0	$0	$383,062	
TOTAL OPEN PROJECTS			$43,567	$1,684,810	($4,344)	0	$1,600,466	$10,467	$14,124	$552,050	$1,034,292	
TOTAL COMPLETED AS OF 10/31/14			$3,316,402	$3,697,292	0	0	$3,697,292	$0	$3,697,292	$10,070	-$10,070	
YTD	$1,460	$442,065										
ALL YRS	$392,395	$4,905,363	$3,359,970	$5,382,102	($4,344)	0	$5,297,758	$10,467	$3,711,416	$562,120	$1,024,223	
ALL YEARS REVENUE		$5,297,758										
IMPROVEMENT AREA 1.4												
CHAMPION LAKE			$0	$315,268			$315,268	$561	$2,289	$0	$312,979	
GRATIGNY PLATEAU PK			$0	$112,374			$112,374	$118,375	$224,263	$1	($111,889)	
JEB ESTATE PK			$0	$35,280			$35,280	$0	$0	$0	$35,280	
LAKE STEVENS PARK			$481,766	$57,000			$57,000	$11,017	$11,861	$42,121	$3,018	
LOCAL 4			$39,149	$314,530			$314,530	$0	$0	$0	$314,530	
NORTH GLADE PK			$0	$365,000			$365,000	$0	$0	$0	$365,000	
COMPUTER PURCHASE			$44,004	$53,868			$53,868	$0	$53,681	$0	$188	
TWIN LAKES PARK				$200,000			$200,000	$82	$82	$0	$199,918	
CONTINGENCY RESERVE			$1	$59,204	3,662		$62,866	$0	$0	$0	$62,866	
TOTAL OPEN PROJECTS			$564,921	$1,512,523	3,662	0	$1,516,186	$130,035	$292,175	$42,122	$1,181,889	

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	INTEREST TO DATE	TOTAL REVENUE TO DATE	BUDGET AT 10/04/14	PRIOR MONTH BUDGET	MONTHLY ALLOCATION	TRANSFERS	CURRENT BUDGET	FISCAL YR TO DATE EXP.	ALL YRS EXPENSE	ENCUM.	BALANCE	STATUS
TOTAL COMPLETED AS OF 10/31/14			$3,756,217	$4,780,136	0	0	$4,780,136	$0	$4,779,821	$0	$315	
YTD	$1,301	$62,186										
ALL YRS	$611,170	$5,685,151	$4,321,138	$6,292,659	3,662	0	$6,296,321	$130,035.11	$5,071,995.56	$42,122	$1,182,204	
ALL YEARS REVENUE		$6,296,321										
IMPROVEMENT AREA 1.5												
LOCAL 5A (FOUNTAINBLEAU)			$63,794	$1,160,281			$1,160,281	$0	$0	$0	$1,160,281	
RUBEN DARIO PARK			$220,683	$353,229			$353,229	$55,004	$144,335	$28,203	$180,691	
WOMENS PK			$0	$179,830			$179,830	$41,598	$158,552	$2,108	$19,170	
CONTINGENCY RESERVE			$11,429	$5,580	-203		$5,783	$0	$0	$0	$5,783	
TOTAL OPEN PROJECTS			$295,906	$1,698,920	203	0	$1,699,123	$96,602	$302,887	$30,311	$1,365,925	
TOTAL COMPLETED AS OF 10/31/14			$11,099,265	$11,148,840	0		$11,148,840	$0	$11,148,841	$2,015	-$2,015	
YTD	-$199	$12,163										
ALL YRS	$1,397,323	$11,450,640	$11,595,171	$12,847,761	203		$12,847,964	$96,602	$11,451,722	$32,326	$1,363,909	
ALL YEARS REVENUE		$12,847,964										
IMPROVEMENT AREA 2.6												
AD BARNES PARK			$0	$408,338			$408,338	$17,230	$24,631	$2,802	$380,906	
BIRD BASIN PARK			$500,835	$4,415			$4,415	$0	$4,415	$0	$0	
CHUCK PEZOLDT PARK			$0	$1,700,120			$1,700,120	$9,853	$83,028	$28,772	$1,588,321	
HAMMOCK COMMUNITY PK			$0	$520,941			$520,941	$47,140	$120,406	$82,000	$318,535	
INTERNATIONAL GARDENS PARK			$0	$65,000			$65,000	$16,940	$21,136	$40,000	$3,864	
KINGS MEADOW PARK			$0	$30,000			$30,000	$1,577	$16,496	$0	$13,504	
LAGO MAR PARK			$0	$828			$828	$0	$828	$0	$0	
LOCAL 6D			$0	$1,119,713			$1,119,713	$0	$0	$0	$1,119,713	
LOCAL 6E			$0	$1,054,201			$1,054,201	$0	$0	$0	$1,054,201	
OLYMPIC PARK			$0	$397,439			$397,439	$20,402	$27,660	$10,653	$359,127	
SUN LAKES PARK			$0	$7,162			$7,162	$3,135	$7,162	$0	$0	
TAMIAMI LAKES PARK			$0	$7,600			$7,600	$5,730	$7,508	$0	$92	
TREE ISLAND PARK			$2,223,693	$2,053,693			$2,053,693	$81,362	$1,700,862	$82,635	$270,195	
TROPICAL ESTATES PARK			$443,000	$625,795			$625,795	$0	$360,791	$0	$263,004	
WESTWIND LAKES PK			$0	$540,000			$540,000	$21,000	$21,000	$474,500	$44,500	
WILDLIME PARK			$18,000	$738,889			$738,889	$917	$565,731	$173,157	$0	
CONTINGENCY RESERVE			$17,733	$1,782,124	142,238		$1,924,362	$0	$0.00	$0	$1,924,362	
TOTAL OPEN PROJECTS			$3,203,260	$11,054,257	142,238	0	$11,196,495	$225,286	$2,961,654	$894,518	$7,340,323	

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	INTEREST TO DATE	TOTAL REVENUE TO DATE	BUDGET AT 10/04/14	PRIOR MONTH BUDGET	MONTHLY ALLOCATION	TRANSFERS	CURRENT BUDGET	FISCAL YR. TO DATE EXP.	ALL YRS EXPENSE	ENCUM.	BALANCE	STATUS
TOTAL COMPLETED AS OF 10/31/14			$23,799,390	$22,699,501	0	0	$22,699,501	$0	$22,697,635	$135,587	-$133,719	
YTD	$7,363	$1,808,883										
PRIOR YEARS	$4,416,821	$27,662,949										
ALL YRS	$4,424,163	$29,471,833	$27,002,650	$33,753,758	142,238	0	$33,895,996	$225,286	$25,659,288.98	$1,030,105	$7,206,602	
ALL YEARS REVENUE		$33,895,996										
IMPROVEMENT AREA 3.7												
DEBBIE CURTIN PARK (AKA PALM GLADES PARK)			$0	$859,334			$859,334	$34,417.52	$273,841.04	$0	$585,493	
LINCOLN ESTATES PARK			$0	$40,000			$40,000	$6,483.49	$6,483.49	$0	$33,517	
LOCAL 7C			$0	$1,036,533			$1,036,533	$0.00	$0.00	$0	$1,036,533	
ROCK PIT #57			$6,450	$0			$0	$0.00	$0.00	$0	$0	
ROYAL COLONIAL PARK			$0	$63,269			$63,269	$299.66	$27,378.23	$0	$35,891	
PALMLAND PARK			$6,450	$8,633			$8,633	$0.00	$633.35	$0	$8,000	
WILLIAM RANDOLPH (FORMERLY BAILES ROAD PK (RD			$0	$569,022			$569,022	$140,960.61	$408,998.32	$0	$160,024	
CONTINGENCY RESERVE			$0	$377,127	(112,001)		$265,126	$0.00	$0.00	$0	$265,126	
TOTAL OPEN PROJECTS			$12,900	$2,953,918	(112,001)	0	$2,841,918	$182,161	$717,334	$0	$2,124,583	
TOTAL COMPLETED AS OF 10/31/14			$8,447,981	$8,304,529	0	0	$8,304,529	$0	$8,304,528	$108,581	-$108,581	
YTD	$1,894	$830,716										
ALL YRS	$340,892	$10,305,555	$8,460,881	$11,258,447	(112,001)	0	$11,146,447	$182,161	$9,021,863	$108,581	$2,016,003	

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	INTEREST TO DATE	TOTAL REVENUE TO DATE	BUDGET AT 10/04/14	PRIOR MONTH BUDGET	MONTHLY ALLOCATION	TRANSFERS	CURRENT BUDGET	FISCAL YR. TO DATE EXP.	ALL YRS EXPENSE	ENCUM.	BALANCE	STATUS
ALL YEARS REVENUE		$11,146,447										
IMPROVEMENT AREA 3-8												
LOCAL 8			$60,982	$354,381			$354,381	$0	$0	$0	$354,381	
MEDSOUTH PARK			$497,152	$380,732			$380,732	$5,829	$302,317	$0	$78,415	
QUAIL ROOST PARK			$53,226	$202,255			$202,255	$81	$174,608	$0	$27,647	
BURR ROAD PARK (ROCKPIT 77)			$291,257	$109,016			$109,016	$0	$630	$0	$108,386	
SHARMAN PARK			$654,607	$887,214			$887,214	$42,859	$882,078	$5,136	($0)	
RESTRICTED CONTINGENCY			$0	$0			$0	$0	$0	$0	$0.00	
CONTINGENCY RESERVE			$1	$276,798	6,629		$283,426	$0	$0	$0	$283,426	
TOTAL OPEN PROJECTS			$1,557,225	$2,210,395	6,629	0	$2,217,024	$48,769	$1,359,633	$5,136	$852,255	
TOTAL COMPLETED AS OF 10/31/14			$1,987,694	$1,942,260	0	0	$1,942,260	$0	$1,966,840	$0	$0	
YTD	$760	$143,512										
ALL YRS	$472,255	$3,687,029	$3,544,919	$4,152,655	6,629	0	$4,159,284	$48,768	$3,526,473	$5,136	$827,675	
ALL YEARS TOTAL		$4,159,284										
IMPROVEMENT AREA 3-9												
CONTINGENCY RESERVE			$834	$858	0		$858	$0	$0	$0	$858	
TOTAL OPEN PROJECTS			$834	$858	0	0	$858	$0	$0	$0	$858	
TOTAL COMPLETED AS OF 10/15/14			$0	$0	0	0	$0	$0	$0	$0	$0	
YTD	$1	$0										
ALL YRS	$148	$710	$834	$858	0	0	$858	$0.00	$0	$0	$858	
ALL YEARS TOTAL		$858										
OPEN SPACE AREA 1.1												
LOCAL 1			$228,205	$10,010			$10,010	$0	$8,775	$0	$1,235	
OAK GROVE			$0	$180,300			$180,300	$1,202	$173,453	$0	$6,847	
MILITARY TRAIL			$0	$25,646			$25,646	$14,514	$18,160	$341	$7,145	
CONTINGENCY RESERVE			$0	$39,374	3,777		$43,151	$0	$0	$0	$43,151	
TOTAL OPEN PROJECTS			$228,205	$255,329	3,777	0	$259,105	$15,716	$200,387	$341	$58,378	
TOTAL COMPLETED AS OF 10/31/14			$639,584	$648,490	0	0	$648,490	$0	$648,489	$0	$0	
YTD	$47	$25,737										
ALL YRS	$94,264	$813,332	$867,789	$903,819	3,777	0	$907,596	$15,716	$848,876	$341	$58,379	
ALL YEARS TOTAL		$907,596										
OPEN SPACE AREA 2.2												
CONTINGENCY RESERVE			$0	$0	0		$0	$0	$0	$0	$0	
TOTAL OPEN PROJECTS			$0	$0	0	0	$0	$0	$0	$0	$0	
TOTAL COMPLETED AS OF 10/31/14			$0	$0	0	0	$0	$0	$0	$0	$0	
YTD	$0	$0										
ALL YRS	$520	-$520	$0	$0	0	0	$0	$0	$0	$0	$0	

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	INTEREST TO DATE	TOTAL REVENUE TO DATE	BUDGET AT 10/04/14	PRIOR MONTH BUDGET	MONTHLY ALLOCATION	TRANSFERS	CURRENT BUDGET	FISCAL YR. TO DATE EXP.	ALL YRS EXPENSE	ENCUM.	BALANCE	STATUS
ALL YEARS TOTAL		$0.00										
OPEN SPACE AREA 2,3												
BEN SHAVIS PK			$0	$18,470			$18,470	$0	$18,462	$0	$8	
LOCAL 3B			$0	$57,613			$57,613	$0	$10,994	$0	$46,619	
KENDALL INDIAN HAMMOCK PARK			$0	$766,359			$766,359	$25,738	$738,348	$14,950	$13,061	
MULTIPLE SITE-MODERA PK			$0	$13,074			$13,074	$125	$4,538	$0	$8,536	
CONTINGENCY RESERVE			$31,849	$230,716	($34,312)		$196,404	$0	$0	$0	$196,404	
TOTAL OPEN PROJECTS			$31,849	$1,086,232	(34,312)	0	$1,051,920	$25,863	$772,343	$14,950	$264,627	
TOTAL COMPLETED AS OF 10/31/14			$0	$2,692,010	0	0	$2,692,010	$0	$2,692,010	$0	$0	
YTD	$235	$187,894										
ALL YRS	$761,963	$2,981,967	$31,849	$3,778,243	(34,312)	0	$3,743,931	$25,863	$3,464,353	$14,950	$264,628	
ALL YEARS TOTAL		$3,743,931										
OPEN SPACE AREA 1,4												
LOCAL 4			$402,525	$1,882,835			$1,882,835	$320	$38,698	$0	$1,844,137	
LOCAL 4A			$0	$299,309		100,000	$399,309	$0	$2,184	$0	$397,125	
Multiple Parks (Twin Lakes)			$0	$32,000			$32,000	$17,218	$18,967	$10,030	$3,005	
CONTINGENCY RESERVE			$0	$228,012	4,102	(100,000)	$132,114	$0	-$0	$0	$132,114	
TOTAL OPEN PROJECTS			$402,526	$2,442,156	4,102	0	$2,446,259	$17,539	$59,849.42	$10,030	$2,376,379	
TOTAL COMPLETED AS OF 10/31/14			$3,669,225	$3,707,345	0	0	$3,707,345	$0	$3,707,344	$0	$0	
YTD	$2,326	$56,172										
ALL YRS	$226,314	$5,927,298	$4,071,750	$6,149,501	4,102	0	$6,153,603	$17,539	$3,767,194	$10,030	$2,376,379	
ALL YEARS TOTAL		$6,153,603										
OPEN SPACE AREA 1,5												
LOCAL PARK 5A (FOUNTAINBLEAU)			$2,251,206	$1,889,543			$1,889,543	$0	$80,335	$0	$1,809,208	
LOCAL PARK 5B			$0	$1,908,662			$1,908,662	$1,923	$30,603	$0	$1,878,059	
MULTIPLES PARKS (DOLPHIN BELEN)			$0	$17,000			$17,000	$0	$4,125	$0	$0	

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	INTEREST TO DATE	TOTAL REVENUE TO DATE	BUDGET AT 10/04/14	PRIOR MONTH BUDGET	MONTHLY ALLOCATION	TRANSFERS	CURRENT BUDGET	FISCAL YR. TO DATE EXP.	ALL YRS EXPENSE	ENCUM.	BALANCE	STATUS
CONTINGENCY RESERVE			$2,449	$21,878	590		$22,468	$0	$0	$0	$22,468	
TOTAL OPEN PROJECTS			$2,253,656	$3,837,082	590	0	$3,837,672	$1,923	$115,063	$0	$3,709,734	
TOTAL COMPLETED AS OF 10/31/14			$8,587,443	$8,531,935	0	0	$8,531,935	$0	$8,531,935	$0	$0	
YTD	$2,325	$13,194										
ALL YRS	$2,189,406	$10,180,201	$10,841,099	$12,369,017.36	590	0	$12,369,607	$1,923	$8,646,998	$0	$3,722,609	
ALL YEARS TOTAL		$12,369,606.97										
OPEN SPACE AREA 2-6												
BIRD BASIN PARK			$0	$300			$300	$300	$300	$0	$0	
GARDEN ESTATES AT THE HAMMOCKS			$0	$8,500			$8,500	$0	$0	$0	$8,500	
LOCAL - 6D			$1,753,115	$80,798			$80,798	$0	$52,612	$0	$28,185	
LOCAL - 5E			$257,018	$47,469			$47,469	$0	$24,676	$0	$22,793	
KENDALL INDIAN HAMMOCKS			$0	$2,270,000			$2,270,000	$0	$2,270,000	$0	$0	
MULTIPLES PKS WEST KENDALL COMMUNITY			$0	$2,000,000			$2,000,000	$3,009	$10,419	$0	$1,989,581	
TREE ISLAND PARK			$1,200,000	$1,506,188			$1,506,188	$0	$100	$0	$1,506,088	NEW
VENETIAN PARK			$0	$10,300			$10,300	-$575	$596	$0	$9,704	
CONTINGENCY RESERVE			$0	$859,282	70,034		$929,316	$0	$0	$0	$929,316	
TOTAL OPEN PROJECTS			$3,210,133	$6,782,836	70,034	0	$6,852,871	$2,734	$2,358,703	$0	$4,485,668	
TOTAL COMPLETED AS OF 10/31/14			$13,509,927	$13,145,382	0	0	$13,145,382	$0	$13,145,381	$0	$0	
YTD	$3,997	$830,633										
ALL YRS	$2,548,129	$17,450,125	$16,720,060	$19,928,218	70,034	0	$19,998,252	$2,734	$15,504,084	$0	$4,494,168	
ALL YEARS TOTAL		$19,998,252										
OPEN SPACE AREA 3-7												
AREA 291			$0	$13,549			$13,549	$0	$5,090	$0	$8,559	
GOULDS PK			$0	$189,619			$189,619	$0	$182,298	$4,004	$3,317	CLOSED
LOCAL 7C			$47,249	$360,358			$360,358	$0	$0	$0	$360,358	
NARANJA PK			$0	$3,977			$3,977	$0	$3,977	$0	$0	
CONTINGENCY RESERVE			$0	$432,760	(32,626)		$400,134	$0	$0	$0	$400,134	
TOTAL OPEN PROJECTS			$47,249	$1,000,363	(32,626)	0	$967,737	$0	$191,365	$4,004	$772,368	
TOTAL COMPLETED AS OF 10/31/14			$1,478,403	$1,519,623	0	0	$1,519,623	$0	$1,519,623	$0	$0	
YTD	$656	$237,275										
ALL YRS	$206,574	$2,280,786	$1,525,652	$2,519,986	(32,626)	0	$2,487,360	$0	$1,710,988	$4,004	$772,368	
ALL YEARS TOTAL		$2,487,360.06										
OPEN SPACE AREA 3-8												
LOCAL 8			$302,279	$319,360			$319,360	$0	$35,787	$0	$283,573	
MEDSOUTH PARK			$0	$5,000			$5,000	$0	$0	$0	$5,000	
SHARMAN PARK			$0	$100,000			$100,000	$3,728	$3,728	$0	$0	
QUAIL ROOST PARK			$0	$13,000			$13,000	$0	$2,801	$0	$10,199	
CONTINGENCY RESERVE			$0	$87,304	2,668		$89,972	$0	$0	$0	$89,972	
TOTAL OPEN PROJECTS			$302,279	$524,664	2,668	0	$527,332	$3,728	$42,316	$0	$388,744	
TOTAL COMPLETED AS OF 10/31/14			$431,266	$440,866	0	0	$440,866	$0	$440,867	$0	$0	
YTD	$447	$57,216										
ALL YRS	$119,550	$848,248	$733,545	$965,531	2,668	0	$968,198	$3,728	$483,184	$0	$485,015	

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	INTEREST TO DATE	TOTAL REVENUE TO DATE	BUDGET AT 10/04/14	PRIOR MONTH BUDGET	MONTHLY ALLOCATION	TRANSFERS	CURRENT BUDGET	FISCAL YR. TO DATE EXP.	ALL YRS EXPENSE	ENCUM.	BALANCE	STATUS
ALL YEARS TOTAL		$968,198										
OPEN SPACE AREA 3.9												
CONTINGENCY RESERVE			$424	$430	0		$430	$0	$0	$0	$430	
TOTAL OPEN PROJECTS			$424	$430	0	0	$430	$0	$0	$0	$430	
TOTAL COMPLETED AS OF 10/15/14			$0	$0	0	0	$0	$0	$217	$0	-$217	
YTD	$0	$0										
ALL YRS	$104	$326	$0	$430	0	0	$430	$0	$217	$0	$213	
ALL YEARS TOTAL		$430										
TOTAL IMPROVEMENT AREA PROJECTS			$59,695,917	$75,372,030	(36,662)	0	$37,048,909	$693,320	$59,592,576	$1,780,389	$13,608,928	
TOTAL OPEN SPACE PROJECTS			$34,791,745	$46,614,744	14,234	0	$84,861,961	$67,502	$34,425,894	$29,326	$12,173,758	
GRAND TOTAL OPEN PROJECTS			$12,158,503	$37,074,813	(25,904)	0	$37,048,909	$760,822	$9,433,892	$1,553,462	$25,943,908	
GRAND TOTAL COMPLETED AS OF 10/15/14			$82,329,582	$84,861,961	0	0	$84,861,961	$0	$84,884,577	$256,252	-$254,286	
GRAND TOTAL IMPACT FEES			$94,487,661	$121,936,774	(25,904)	0	$121,910,871	$760,823	$94,318,469	$1,809,715	$25,782,686	
GRAND TOTAL IMPACT FEES			$94,488,085	$121,936,774	(25,904)		$121,910,871	$760,823	$94,318,469	$1,809,715	$25,689,622	
GRAND TOTAL REVENUE		$121,910,871										

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Exhibit B

STATEWIDE COMPREHENSIVE OUTDOOR RECREATION PLAN CORRELATIONS

SUMMARY OF MIAMI-DADE COUNTY PROS COMMUNITY LEISURE INTEREST SURVEY 2015

SCORP OBJECTIVES SUPPORT DOCUMENTATION

OUTDOOR RECREATION IN FLORIDA- 2008 – Chapter 6, Outdoor Recreation Trends and Issues, recognizes the need to assist local government by providing the financial support for meeting their needs for user-oriented recreation. "The need for additional funding is particularly great for local governments. Revenue shortfalls have necessitated budget reductions in many cities and counties, and park and recreation programs are often among the first services to be reduced."[1] Miami-Dade County Parks, Recreation and Open Spaces Department (PROS) as a local government, requests funding to address the community's needs in development of Twin Lakes Park.

The proposed project at Twin Lakes Park will further the following goals of *Florida's Statewide Comprehensive Outdoor Recreation Plan (SCORP): Outdoor Recreation in Florida 2008 and 2013*:

Increase funding and revenue generating capabilities for outdoor recreation[2].

As evidenced in Chapter 6-1, "Funding for operating and maintaining parks, constructing and repairing park facilities, and providing visitor programs and other services was reported to be at critically low levels throughout the state. Recreation providers are finding it more and more difficult to maintain their existing levels of service, let alone provide the additional facilities and services that are needed to keep pace with the state's increasing population."[1]

Chapter 7-5, #3: *State and local recreation providers should increase and coordinate efforts to identify sources of public and private grant funding to meet outdoor recreation programming and park development needs.*[2] Raising part of the funding for this project through a FRDAP grant fulfills the recommendations for implementation as identified in Chapter 7[3]. If awarded, Miami-Dade County Parks, Recreation and Open Spaces Department (PROS) will leverage State grant funding (FRDAP Grant) with Miami-Dade County funding to meet the local park development needs for the Twin Lakes Park. The match for the grant will come from a Miami-Dade County revenue bond, the Building Better Communities Bond Program to be used for parks and other infrastructure sorely needed in our community.

Use Volunteers to supplement resources

Chapter 7-5, #5: *All park and recreation agencies should maximize the use of volunteers and citizen-based support organizations to supplement their existing resources and personnel.* [2] PROS continues to embrace the power of partnerships. Corporate and non-profit partners, as well as volunteers, are enhancing our programs and keeping our parks beautiful. The Parks Foundation is our non-profit partner actively assisting in fundraising through its proactive Board, Executive Directors and volunteers.

PROS remains dedicated to providing equitable recreational opportunities to all of our citizens as demonstrated by this project for new park development in this low moderate income neighborhood. This Miami-Dade County site previously controlled by the Miami Dade County Public Housing and Community Development Department exemplifies innovative collaboration within Departments of the Miami-Dade County Government for development of community park facilities in low-moderate income neighborhoods. PROS,

and The Parks Foundation of Miami-Dade foster recreational, educational, environments and cultural life of the Miami-Dade community by soliciting support for our County's park system through varied funding sources.

Improve communication, coordination and cooperation between outdoor recreation providers and the public/user groups, non-profit organizations and other private interests[2]

The Miami-Dade County Parks Department (PROS) coordinates its many activities with a variety of stakeholders including residents, homeowner's associations, community councils, municipalities, various groups involved in sports and recreational development, environmental groups, community-based organizations, and other local and neighborhood groups and the Miami-Dade County Public Housing and Community Development Agency are collaborating on this site to create a park for low to moderate income families, PROS provides detailed information about park programs and facilities on the County's website, in Parklife magazine, E-Buzz, through media, press releases, tourism bureaus, collateral marketing pieces and through social media networks such as Facebook and Twitter. PROS also work in conjunction with local Youth, Sport, and Community Organizations and partners to share information. The Department regularly conducts surveys of patrons and tabulates the results for consideration regarding current and future plans. This same use of technology to share information with patrons is referenced in Technology and Outdoor Recreation 6-7.

Quality of Life/Health and Wellness.

According to a 2011 report by the Trust for America's Health and the Robert Wood Johnson Foundation, Florida's adult obesity rate is 26.1%, an 80% increase in the past 15 years. MD PROS has adopted health and wellness as one of 3 pillars of existence for 2015. Inclusion of a fitness court and walking/bicycle path in this new park is aimed at improving community fitness for both adults and children. [4]

Demand for Picnicking and Bicycling Facilities

Page 48 of the 2013 Outdoor Recreation in Florida 2013 refers to high demand by residents for bicycling and picnicking facilities; 44% asking for bicycling and 40% for picnicking. [5] Those same features are high on the list of wants for our community also and have been included in this park.

Reconnecting People to the Outdoors/Urban Recreation

SCORP 2013 page 65 *Providing recreation opportunities in urban areas is one of the most difficult but also most important issues in connecting people to the outdoors.* [6] Urban recreation is not only elemental to connecting with nature, but provides urgently needed space for exercise to prevent child and adult obesity. This park is located in a densely populated area in Miami and will provide a connection to nature for stressed urban dwellers, opportunities for community congregation, and shaded exercise space. [6]

[1]State of Florida, Department of Environmental Projection, Division of Recreation and Parks, *Outdoor Recreation in Florida 2008, Florida's Statewide Comprehensive Outdoor Recreation Plan,* (Tallahassee, FL: 2008), 6-1.
[2]*Outdoor Recreation in Florida 2008,* 7-1 and 7-2.
[3]*Outdoor Recreation in Florida 2008,* 7-5 and 7-6.
[4]*Outdoor Recreation in Florida 2013,* page 58 and 59.
[5]*Outdoor Recreation in Florida 2013,* page 48.
[6] *Outdoor Recreation in Florida 2013,* page 65.

Miami-Dade County

Parks, Recreation and Open Spaces
Community Leisure Interests Survey

Spring 2015 final

MIAMI-DADE COUNTY

2 Purpose & Approach

Purpose: *"...a statistically valid Community Recreation Needs Assessment for* ***measuring a comprehensive range of citizen usage, satisfaction, needs, unmet needs, priorities, and other services*** *to assist in short and long-range decision making..."*

Why did we do this?

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Innovative Approach

1. Recreation and Lifestyle-based
2. Geo-Referenced Responses
3. Random Stratified Survey
4. Pre-tested Questions
5. Importance vs. Need
6. National benchmarking

Neighborhoods (70)

Communities (23)

Regions (8)

Board of County Commission Districts (13)

Miami-Dade County-wide Results

MIAMI-DADE COUNTY

5

Key Findings

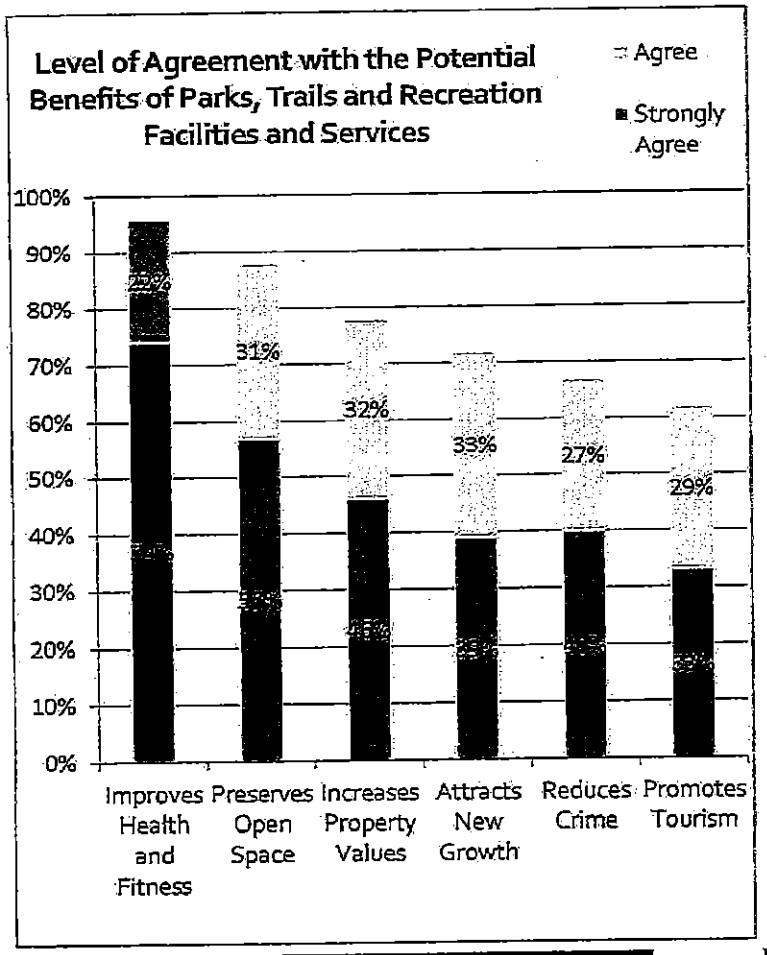
Top 10 <u>County-wide</u> take-aways

1. Benefits
2. Barriers to Use of Participation
3. Facility Use and Importance
4. Business Opportunities
5. Communications

Key Findings: County-wide

Benefits

(96%) of residents recognize a significant link between improved health and parks, trails and recreation

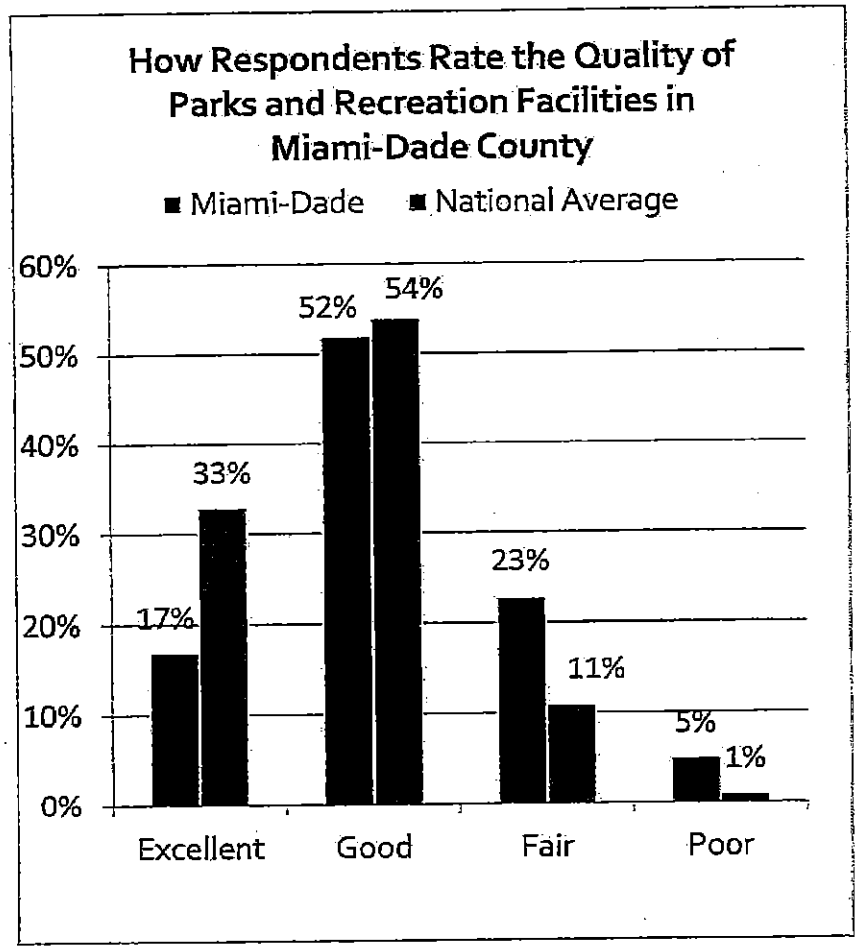


MIAMI-DADE COUNTY

Key Findings: County-wide

Benefits

Quality rating of parks and recreation facilities lags national averages



MIAMI-DADE COUNTY

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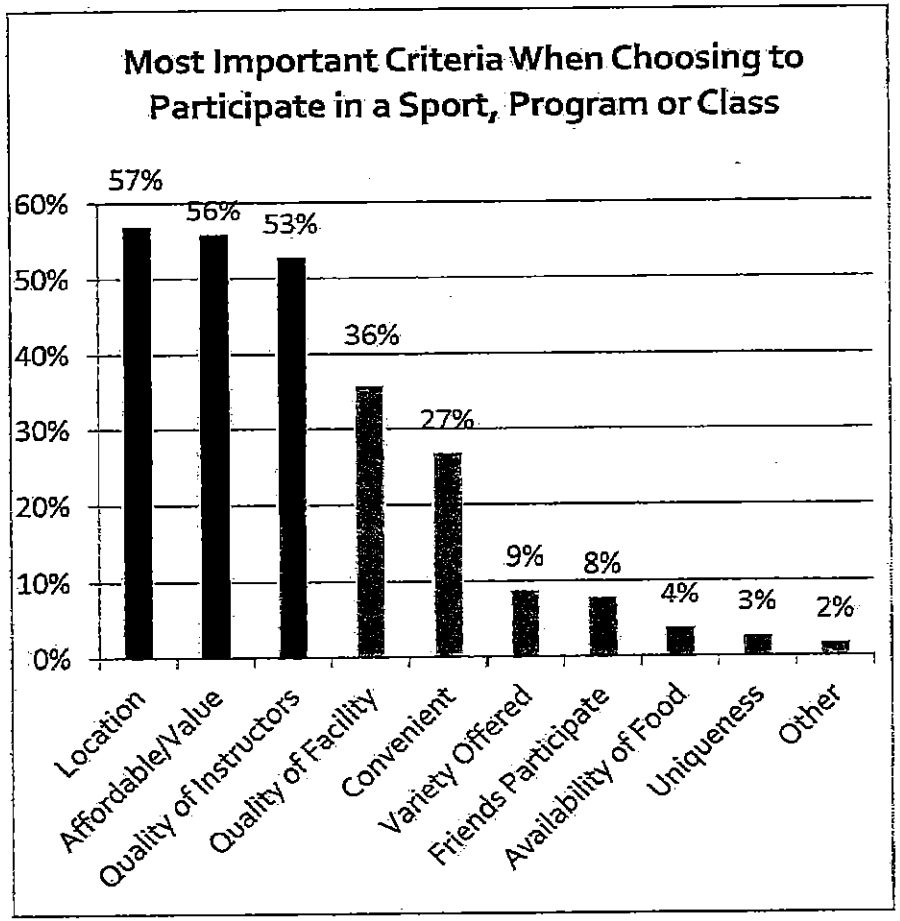
Key Findings: County-wide

Benefits

Residents identify location, value/ affordability, and quality of instructors as most important when choosing to participate.

National Average for location is 62%

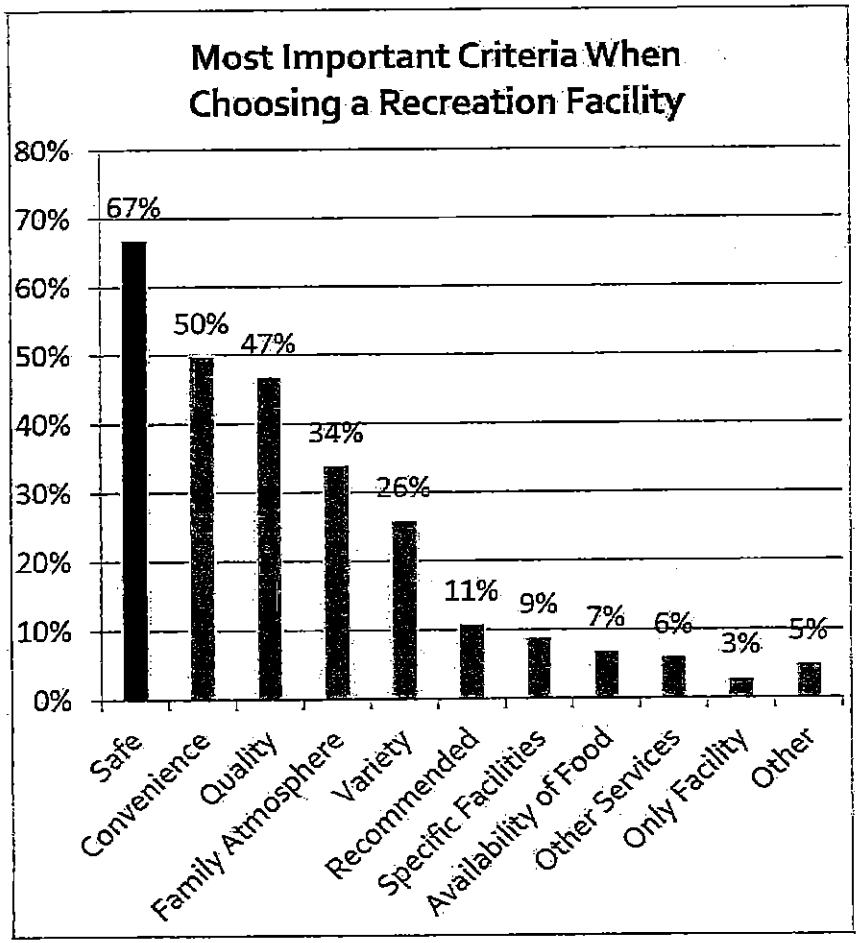


MIAMI-DADE COUNTY

Key Findings: County-wide

Benefits

A safe facility is the most important factor **(67%)** when choosing to visit or use a recreation facility



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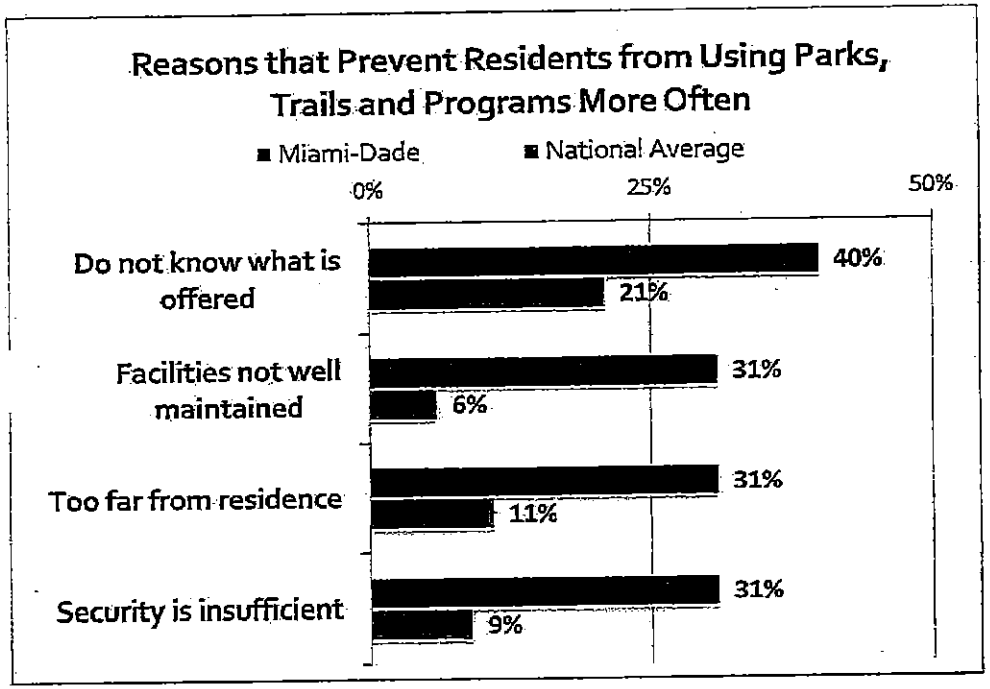
MIAMI-DADE COUNTY

Key Findings: County-wide



* 20 reasons were provided, plus write-in

Barriers

Lack of knowledge, poor facility conditions, distance and lack of security are top reasons that prevent residents from visiting and participating more often

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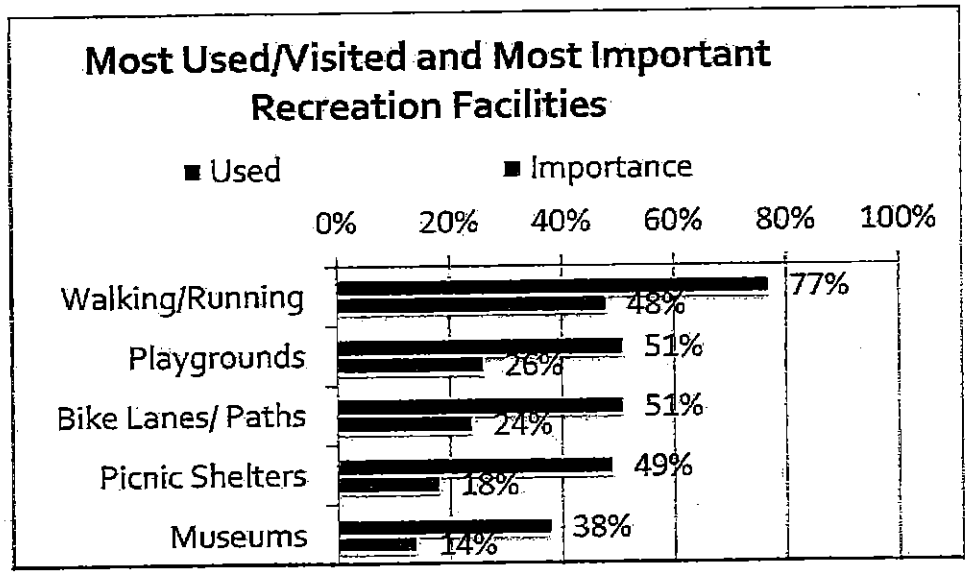
MIAMI-DADE COUNTY

Key Findings: County-wide

Use and Importance

Walking and running facilities are the most used **(77%)** and most important **(48%)** facilities to residents



* 29 facility choices were provided, plus write-in

MIAMI-DADE COUNTY

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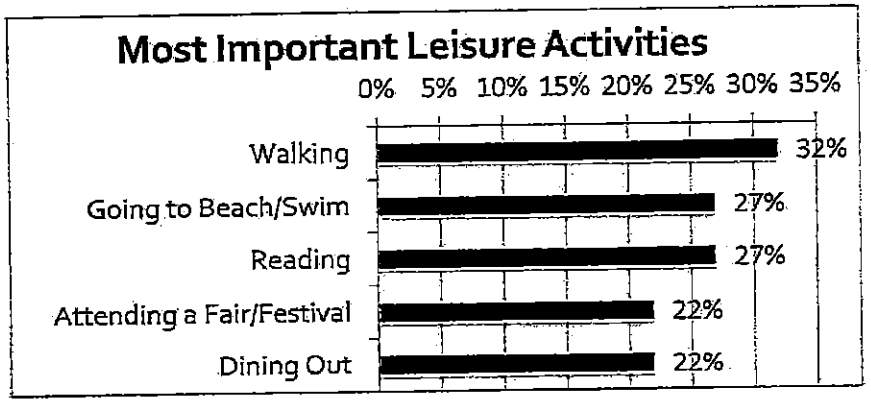
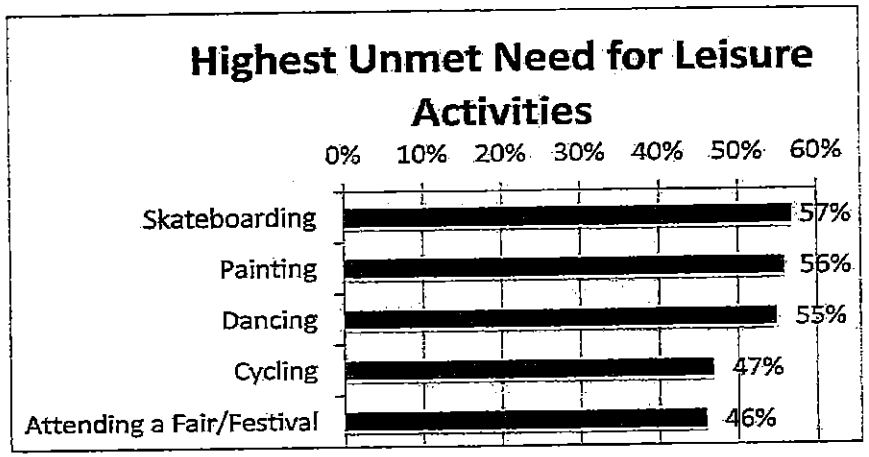
Key Findings: County-wide

Use and Importance

- Walking, going to the beach and reading are the most important leisure activities
- Skateboarding, painting and dancing had highest unmet need rates

National Average: Walking/ Running Trails = 42%





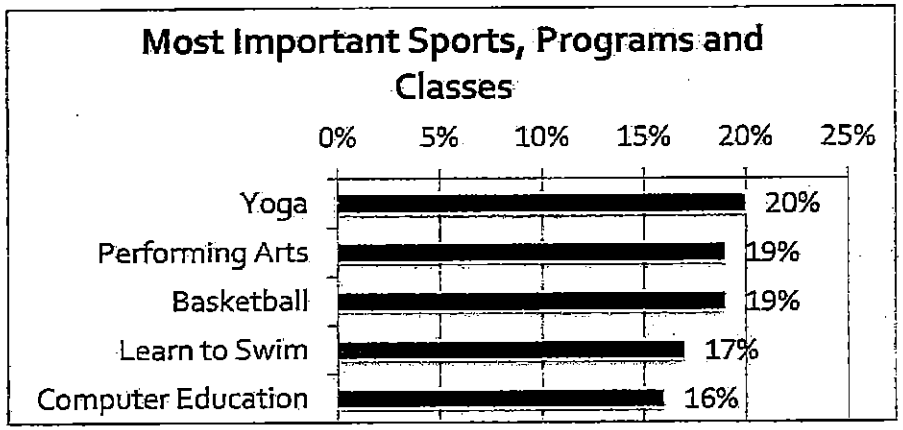
* 26 leisure activity choices were provided, plus write-in

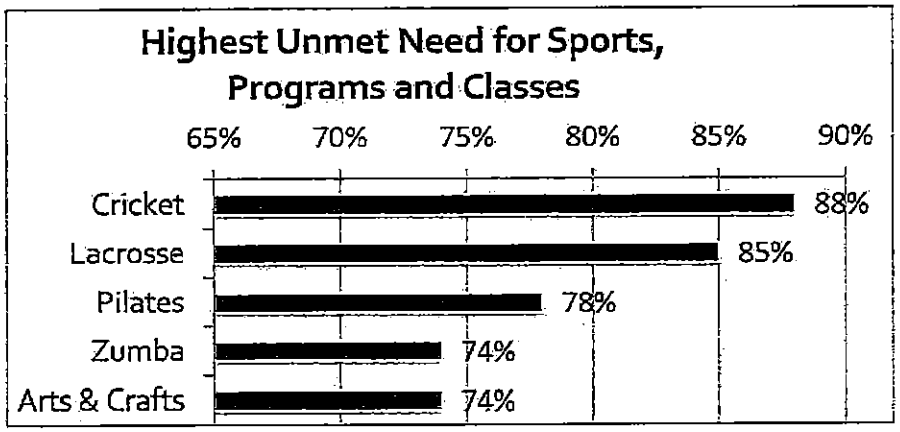
MIAMI-DADE COUNTY

Key Findings: County-wide

Use and Importance

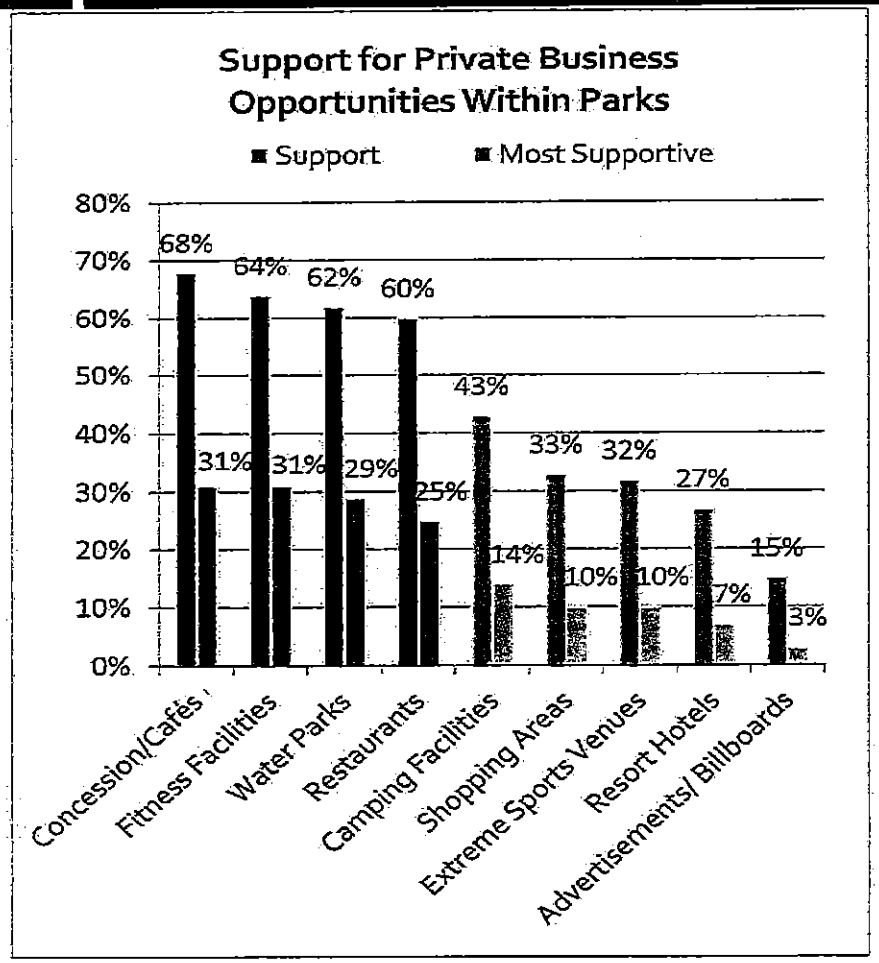
- Yoga, performing arts and basketball are the most important sports or program
- Cricket, lacrosse and Pilates had highest unmet need rates





* 25 sports, classes and program choices were provided, plus write-in

Key Findings: County-wide



Business Opportunities

Concessions/Cafes, fitness, water parks, and restaurants are most supported private business opportunities for parks.

MIAMI-DADE COUNTY

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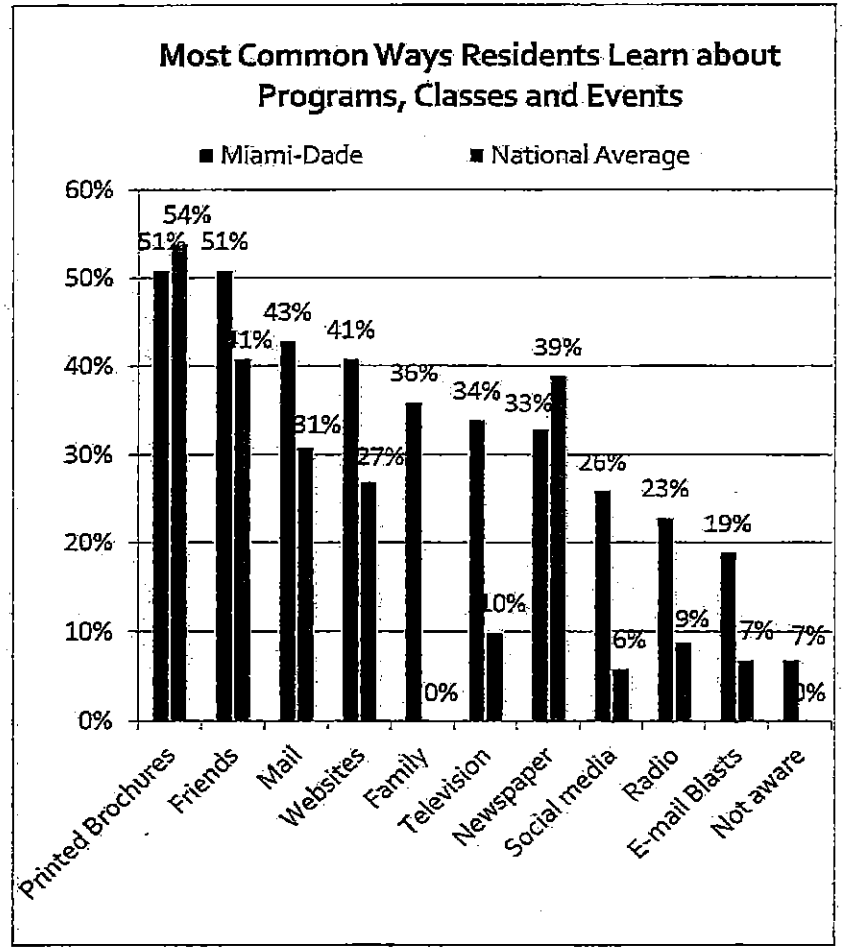
Key Findings: County-wide

Communications

Traditional means of communication (printed brochures, friends and mailings) are most common

County is above national average for use of technology-based communications



MIAMI-DADE COUNTY

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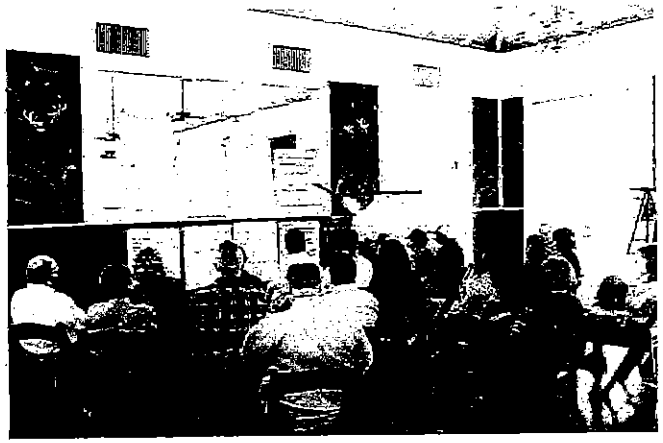
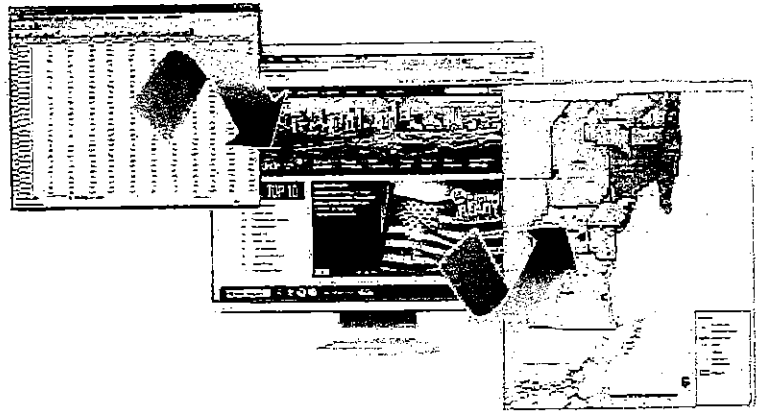
Commission	Most Used	2nd Most	3rd Most	4th Most	5th Most
District 1	Walking/Running Paths	Playgrounds	Picnic Shelters	Basketball Courts	Community Centers
District 2	Walking/Running Paths	Picnic Shelters	Playgrounds	Basketball Courts	Bike Lanes or Paths
District 3	Walking/Running Paths	Playgrounds	Bike Lanes or Paths	Picnic Shelters	Basketball Courts
District 4	Walking/Running Paths	Museums	Bike Lanes or Paths	Playgrounds	Picnic Shelters
District 5	Walking/Running Paths	Bike Lanes or Paths	Museums	Playgrounds	Picnic Shelters
District 6	Walking/Running Paths	Bike Lanes or Paths	Playgrounds	Picnic Shelters	Outdoor Swimming Pool
District 7	Walking/Running Paths	Bike Lanes or Paths	Museums	[illegible]	Playgrounds
District 8	Walking/Running Paths	Bike Lanes or Paths	Playgrounds	[illegible]	Nature Trails and Centers
District 9	Walking/Running Paths	Playgrounds	Picnic Shelters	Bike Lanes or Paths	Nature Trails and Centers
District 10	Walking/Running Paths	Picnic Shelters	Playgrounds	Bike Lanes or Paths	Nature Trails and Centers
District 11	Walking/Running Paths	Playgrounds	Bike Lanes or Paths	Picnic Shelters	Basketball Courts
District 12	Walking/Running Paths	Bike Lanes or Paths	Playgrounds	Picnic Shelters	Basketball Courts
District 13	Walking/Running Paths	Picnic Shelters	Bike Lanes or Paths	Playgrounds	Basketball Courts

Next Steps

- Make information accessible to partners and providers
- Implement recommendations from MDPROS Staff Workshop
- Implement on-going market analysis with annual studies; updates to comprehensive county-wide survey every 3-5 years





MIAMI-DADE COUNTY

Exhibit C-1

AD FOR PRE ADVERTISED MEETING

MINUTES OF PRE-ADVERTISED MEETING IN WHICH PUBLIC COMMENTS ABOUT TWIN LAKES PARK DEVELOPMENT PROJECT WERE SOLICITED

PHOTOS OF MEETING

MIAMI-DADE COUNTY

PUBLIC MEETING

As a part of Miami-Dade County's continuing commitment to public participation in local government, the Parks, Recreation and Open Spaces Department invites area residents to attend a public meeting for:

TWIN LAKES PARK
NW 99 ST & NW 12 AVE
Miami, FL 33150

The meeting will address the planning and development of Twin Lakes Park. County staff will answer questions about planning, development and operations. Residents are encouraged to attend and comment on the project. The meeting will take place at:

Arcola Lakes Park Senior Center
1301 NW 83 Street
Miami, FL 33147
July 30, 2015
6:00PM – 8:00PM

For further information, requests for foreign language interpreters, or questions prior to the meeting please contact:

Alissa Turtletaub, Park Planner
Miami-Dade Parks, Recreation and Open Spaces
Planning & Research Division
305-755-7952

To request material in an accessible format, information in access for persons with disabilities, or sign language interpreter services (7 days in advance), call 305-755-7848.

Ad ran in the Neighbors Section of Miami Herald
July 19 and July 26, 2015

Minutes of Public Meeting for Twin Lakes Park Development Plan
July 30, 2015
Arcola Lakes Park Community Center, 1301 N. W. 83 Street, Miami, Fl 33147

Twenty five to thirty residents gathered at the meeting. Commissioner Jean Monestime and staff attended, along with Susan Ervin from the Parks Foundtion.

Parks, Recreation and Open Spaces Department staff members, Angus Laney and Alissa Turtletaub presented the plan and asked for public comment.

Most residents were delighted to have a new park and to be able to give input to the planning process. Most favored the particular layout and elements proposed. Some comments from the residents were:

- They would like a police presence and patrols for the park.
- Provide more open space and flexibility of programming on the northern portion of the park
  by shifting the walking path closer to the lake, shifting the locations of the shelter, playground and fitness court closer together and putting fewer trees and shrubs in the area.
- Provide lighting for security but not to encourage use of the park at night.
- Remove fencing along the lake perimeter and put a low rock wall instead.
- Install traffic calming (roundabout) along N. W. 99th Street.
- Vacate the N. W. 12 Avenue Right of Way.

Angus Laney explained to the group that a FRDAP grant would be sought to partially fund the improvements in the park.

The plan presented will be revised to encompass the comments made by the residents, and a follow-up public meeting will be scheduled and coordinated by Commissioner Monestine's office.

Photos of Public Meeting
July 30, 2015

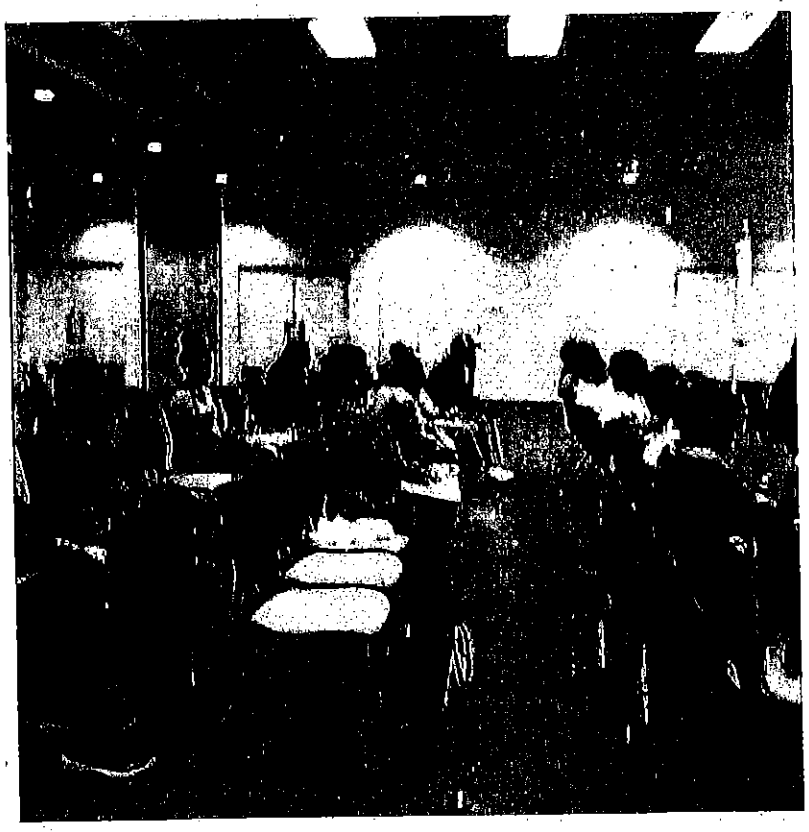


Exhibit C-2

MINUTES OF PARKS ADVISORY BOARD MEETING IN WHICH THE FRDAP GRANT APPLICATION FOR TWIN LAKES PARK WAS PRESENTED

Park and Recreation Citizens Advisory Committee
(PRCAC)

275 NW 2nd Street, 5th Floor, Hickman Building
July 15, 2015 Meeting
Summary Minutes

Committee Members Present: Karen Evans (by phone), Lazaro Fernandez, Jon M. Gold, Chairman Anthony J. Lopez III (by phone), Victor Monge, Juan Mullerat, and Mark Stoutenberg.

Committee Members Excused: Carolyn Gibson (E), John J. Quick (E)

Committee Members Absent: Arlette Breto (A) and Jose Canero (A).

Miami-Dade Parks, Recreation and Open Spaces Department (PROS) staff present: Jack Kardys, Department Director, David Livingstone, Assistant to the Director, Cire Andino, Intergovernmental Affairs Coordinator, Michael Ruiz, Assistant Director of Administration, Joyce Denny, Grants Specialist, Gina Drakes, Grants Manager.

The meeting was called to order by Chairman Anthony J. Lopez III at 4:44 p.m.; Victor Monge motioned to approve Minutes of March 25 and May 20, 2015, Jon M. Gold seconded; Minutes were approved.

Staff Report

Joyce Denny, Grants Specialist, presented information about a grant application to FRDAP regarding development of TWIN LAKES PARK.

- The Grant Application is for the first part of the development of the park, located at Northwest 12 Avenue and 99th Street
- The park is adjacent to a low income housing development.
- The meeting to allow the public to make input to the plan will take place at the end of July.
- This park was an undeveloped property acquired by Public Housing and Community Development Department; later, it was deeded to Miami Dade County Parks Department.
- The maximum FRDAP grant is $200,000, the remainder of the funding will come from impact fees.
- Picnic shelter, tables, BBQ grills, a shaded playground, a fitness court, an exercise walkway bicycle racks and landscaping.
- This development is scheduled to be completed by March 31, 2017.

Juan Mullerat asked if 12th Avenue will be improved.

Jack Kardys: He does not believe that Public Works will build a street; probably a pedestrian connection later on and they will build sidewalks.

Juan Mullerat : Since these rights-of-way are not going to be connected, can they be transferred to Parks to be part of the park? It is a good bit of land.

Jack Kardys: Yes, it is the long range intent.

Juan Mullerat: Is there parking?

Jack Kardys: At the end, the cul-de-sac might be converted into parking area; and maybe in the future, used for parallel parking.

Mark Stoutenberg: had two (2) questions when Parks Department holds public meetings does the public really have input on features they want in a park?

Jack Kardys: The Parks Department provides residents with options, utilizing the staff's basic understanding and professional knowledge of what works and what is affordable. Those ideas provide a platform for discussion and input on what the community desires; but yes the community and change the plan.

Mark Stoutenberg commented that it seems there is lots of money for parks development but not so for maintenance.

Michael Ruiz said the Budget Office approved an additional 4 mowing cycles for Parks and Roadways across the board, so there will be 12 to 16 this year, because it was learned that the tax payers were unhappy with the previous year's budget cuts in park maintenance. The Budget Office has already been notified of the number of newly developed parks that will need maintenance this coming year and has approved budgets for them. This year's budget will bring in more revenue so these expenditures are possible.

Joyce Denny explained the FRDAP grant process; the granting agency solicits applications, the Parks Department applies, the agency scores and ranks the projects then tallies a budget which goes to the State Legislature for approval. The Legislature can allocate sufficient money for all or part of the projects. Last year, though they solicited grants up to $200,000, the Legislature only approved awards for projects up to $50,000.

FY2015-2016 Budget Presentation

Michael Ruiz - Michael Ruiz, Assistant Director of Administration described the changes in funding over last year. He said that due to public comments park maintenance will be funded at a higher level than in past few years. Some positions that were previously eliminated will be restored, but not to original levels. He went on to detail the number of positions that are funded and how it changed from last year. He also explained changes in the budget that resulted from the recent reorganization to combine functions and re-align staff consistent with the Department's major functions.

Many members expressed their pleasure over the new budget and said they would convey thanks to residents that lobbied the Commission for increases.

Announcements

Anthony J. Lopez presented a motion to write a letter to the Zoo Director for the accomplishments on the accreditation by National Association of Zoos and Aquariums. The motion was unanimously approved by the members. A letter will be written.

Miami Heat Wheels- David Livingstone: On Tuesday May 19, at the BCC Meeting, Mayor Carlos Gimenez, along with the Miami-Dade Commissioners, hosted a proclamation ceremony to honor this wheelchair basketball team for their recent achievement of winning the National Wheelchair basketball Association (NWBA) Division 3 National Championship. It was well attended, pictures were taken and they were presented with a trophy. He stated that the team has been on the playoffs, for the last 12 years in a row.

The **Miami Heat Wheels** affiliated with the Parks Disabilities Services Division, and their location is A.D. Barnes Park. Parks has been with it for approximately 12 years. They get money from Miami Heat, and people that donate to United Way; their funding to travel comes mainly through United Way. Donors can target their donation through United Way by specifying that it go to Miami Heat Wheels.

<u>Old Business</u>:

Anthony J. Lopez, Chairman, asked members of they had any old business to present; there was none.

Anthony Lopez commented on the extremely bad condition of Dog Park at Tropical Park; he mentioned that the matter had been discussed in previous PRCAC meetings. He stated that signs should be posted in the premises, that large dogs are allowed to run around on the small dog area, and it is a hazard for kids. He also referred to the public attitude of Tropical Park patrons of not picking up after their dogs.

He mentioned Virginia Park in Coconut Grove: this is a very different park; there are bags for dog droppings, people pick after their dogs, this is a very different public and different attitude. He asked David Livingstone what was being done about this. David Livingstone stated that the issue was discussed with George Parrado, who is now Assistant Director of Park Stewardship Operations; he took this position after Kevin Kirwin left to become Director of City of Miami Parks Department. Action taken: dog watch was established, park manager is walking the park to check on the matter together with Park Security Officers and the Tropical Park manager.

Anthony Lopez also asked about artificial turf: it would be great to use it, the current situation is very bad, all muddy, etc. Artificial turf requires very low maintenance. He commented that there was a small park on Coconut Grove, on Virginia Street, completely different: clean, bags, signs, etc., besides a new fence, artificial turf, in addition to better people's attitude. He added that there are other parks really well maintained, not so Tropical Park.

Juan Mullerat mentioned that the situation is the same at Shenandoah Park; same attitude from people, there is a totally different attitude in Coconut Grove.

He also described that poor maintenance was also found at Crandon Park, and asked whose responsibility that was. He said Crandon was a very natural beach, which he prefers; however the smell from the sea grass, which is pushed to shore by the sea, is really bad.

Victor Monge asked if the County had the equipment to clean the beaches, since he knew it has for cleaning the canals. David Livingstone stated that it was County responsibility, and has the equipment to clean and maintain beaches. He would check on the matter, and frequency that is done. He also commented: the County has the necessary equipment to clean canals, etc.

Juan Mullerat referring to the Underline: The consultant chosen, Field Operations, is very good, however he highly recommend County Parks staff be on top of the project, to work with local Architects, not out-of-state

architects who are not familiar with indigenous plants, etc., so it may become very costly to maintain/replace them. Plants must be native, they demand less maintenance and water. The project also should be used as an educational tool. David Livingstone stated that Maria Nardi, Chief of Planning is very involved with this project. The Parks In-house Landscape Architect Section is under Maria Nardi's management.

A motion to adjourn was offered by Anthony Lopez, it was seconded by Victor Monge, the vote was unanimous. Meeting adjourned at 5:52 p.m.

Exhibit C-3

Public comment was solicited in the July 30, 2015 Public Meeting held at Arcola Lakes Park Community Center (see minutes of meeting in Exhibit C-1)

Exhibit D

DESCRIPTION OF ORGANIZATION AND CAPACITY OF MIAMI-DADE PARKS, RECREATION AND OPEN SPACES DEPARTMENT

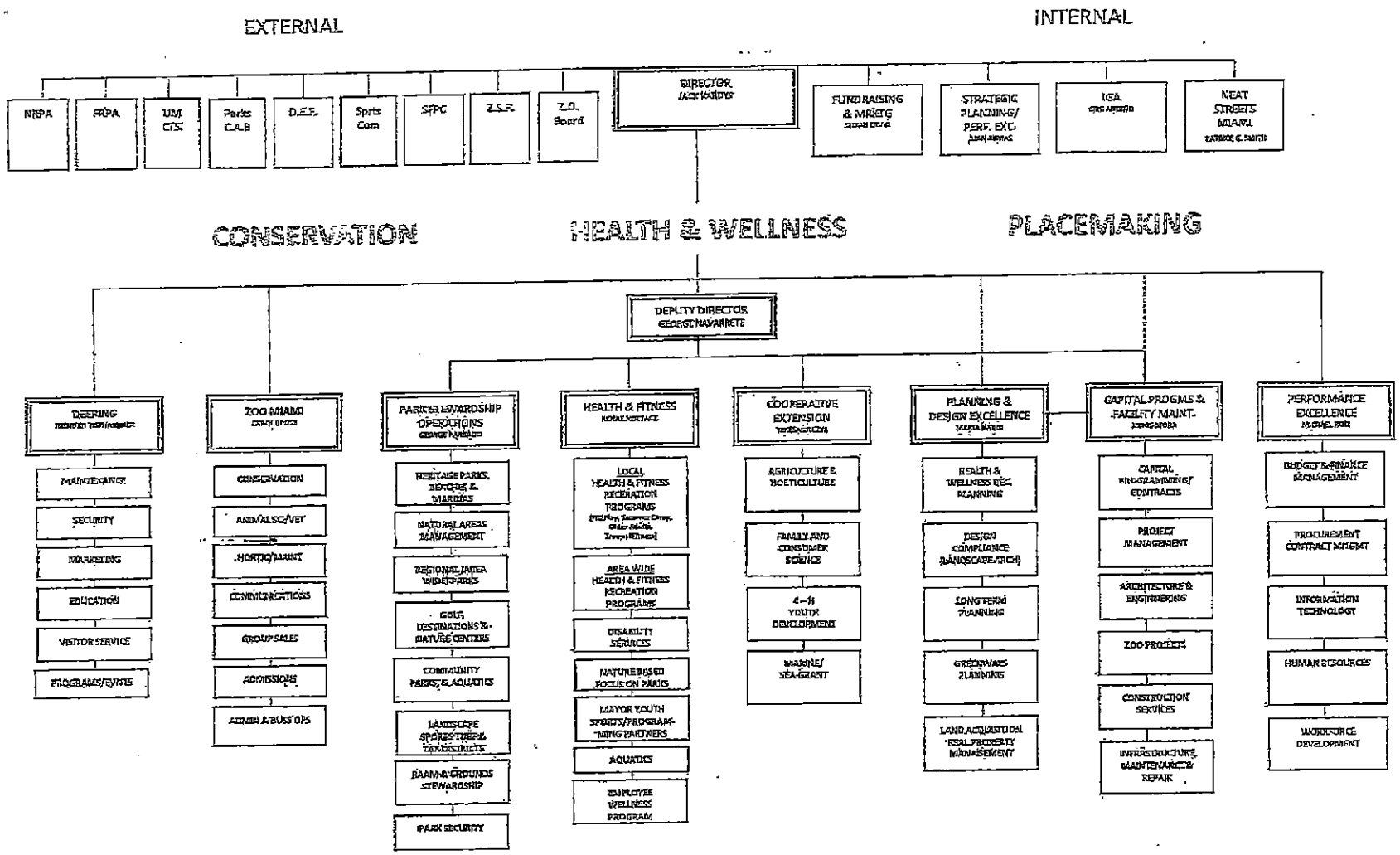
ORGANIZATION CHART OF M-D PROS

Organization and Capacity of M-D PROS

Miami-Dade County Parks, Recreation and Open Spaces Department (PROS) is a Nationally accredited, three-time winner of the NRPA National Gold Medal Award, winner of the 2013 Florida Governor's Sustained Excellence Award and the 2009 Florida Governor's Sterling Award for excellence in management and operations, Miami-Dade County Parks is the third largest county park system in the United States, consisting of 260 parks and 12,825 acres of land. It is one of the most unique park and recreation systems in the world. Made up of more than just playgrounds and athletic fields, it also comprises out-of-school, sports-development, and summer-camp programs; programs for seniors and people with disabilities; educational nature centers and nature preserves; environmental restoration efforts; arts and culture programs and events; the renowned Zoo Miami and the Deering Estate at Cutler; the Crandon Tennis Center, home of the Sony Open; golf courses; beaches; marinas; campgrounds; pools; and more.

The Planning, Research and Development Division is responsible for acquisitions, development of general plans, and design of specific plans for parks and construction projects. Division staff maintains Professional Certifications and include Engineers (Electrical, Civil and Mechanical), Licensed General Contractors, Registered Landscape Architects, Licensed Registered Architects, and Engineer interns. Some individuals hold more than one license. Licensed professionals will oversee the work on this grant project. It is likely that we will employ an outside firm (through the County bid process) to do the actual work.

Park assets are maintained by the Facilities Maintenance Section. They inspect each site periodically and make repairs to determine the needs and contract for repairs and maintenance. Athletic field and grounds maintenance is provided by onsite park staff and regional roving crews.



ORGANIZATION CHART
Miami-Dade Parks, Recreation and Open Spaces Department
Jack Kardys, Director

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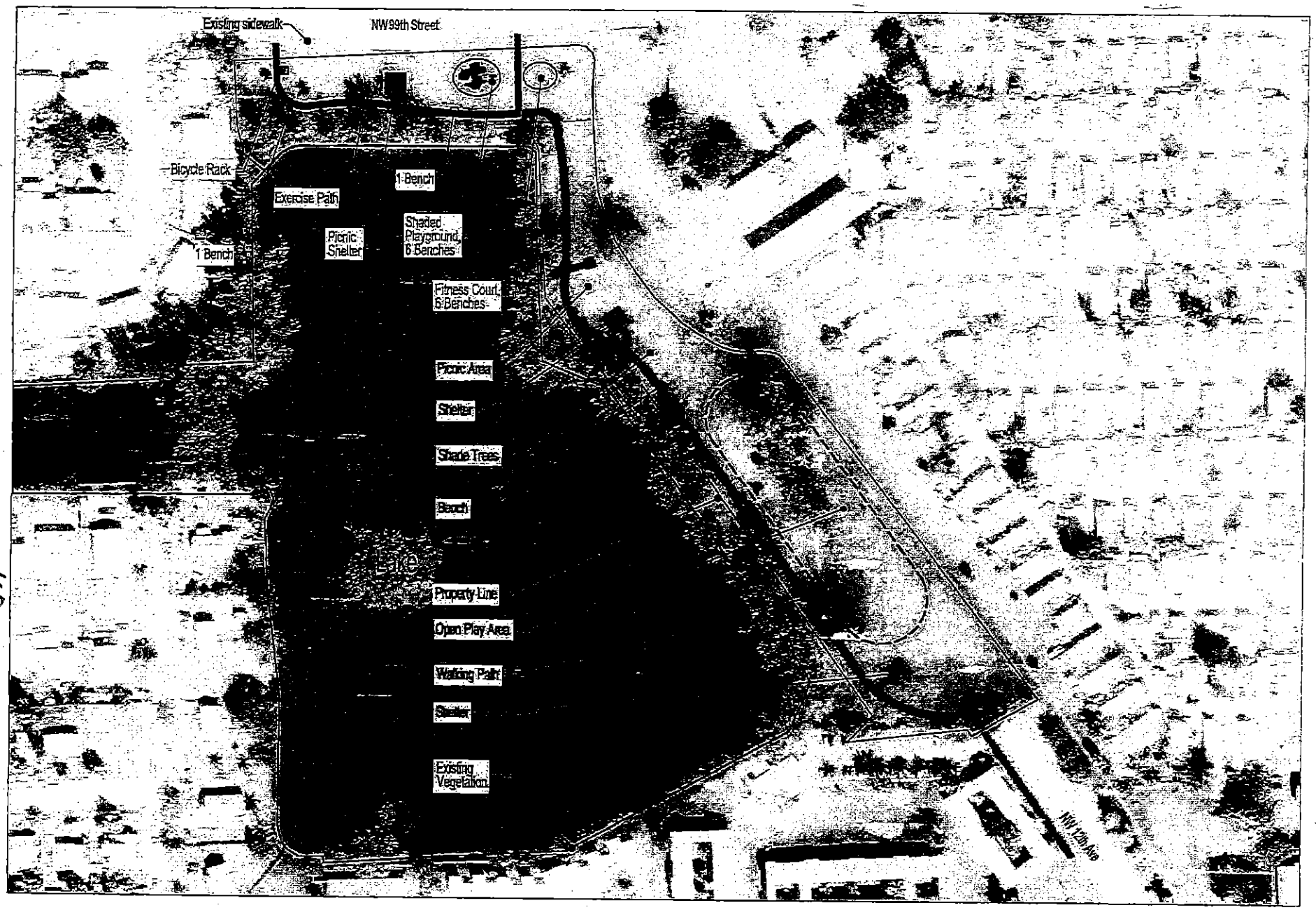
Exhibit G

SITE PLAN FOR TWIN LAKES PARK

Note:
The elements planned for the first phase of development (those mentioned in the grant) are indicated in red. Elements for future development are indicated in blue. The portion of the exercise walkway that is indicated in red is part of phase 1. The extension of the walking path is indicated in blue and is part of Phase 2.



TWIN LAKES - SITE PLAN
N.W. 99 St. + N.W. 12 Ave., Miami

Existing - Undeveloped
Proposed
Future

110

Exhibit K

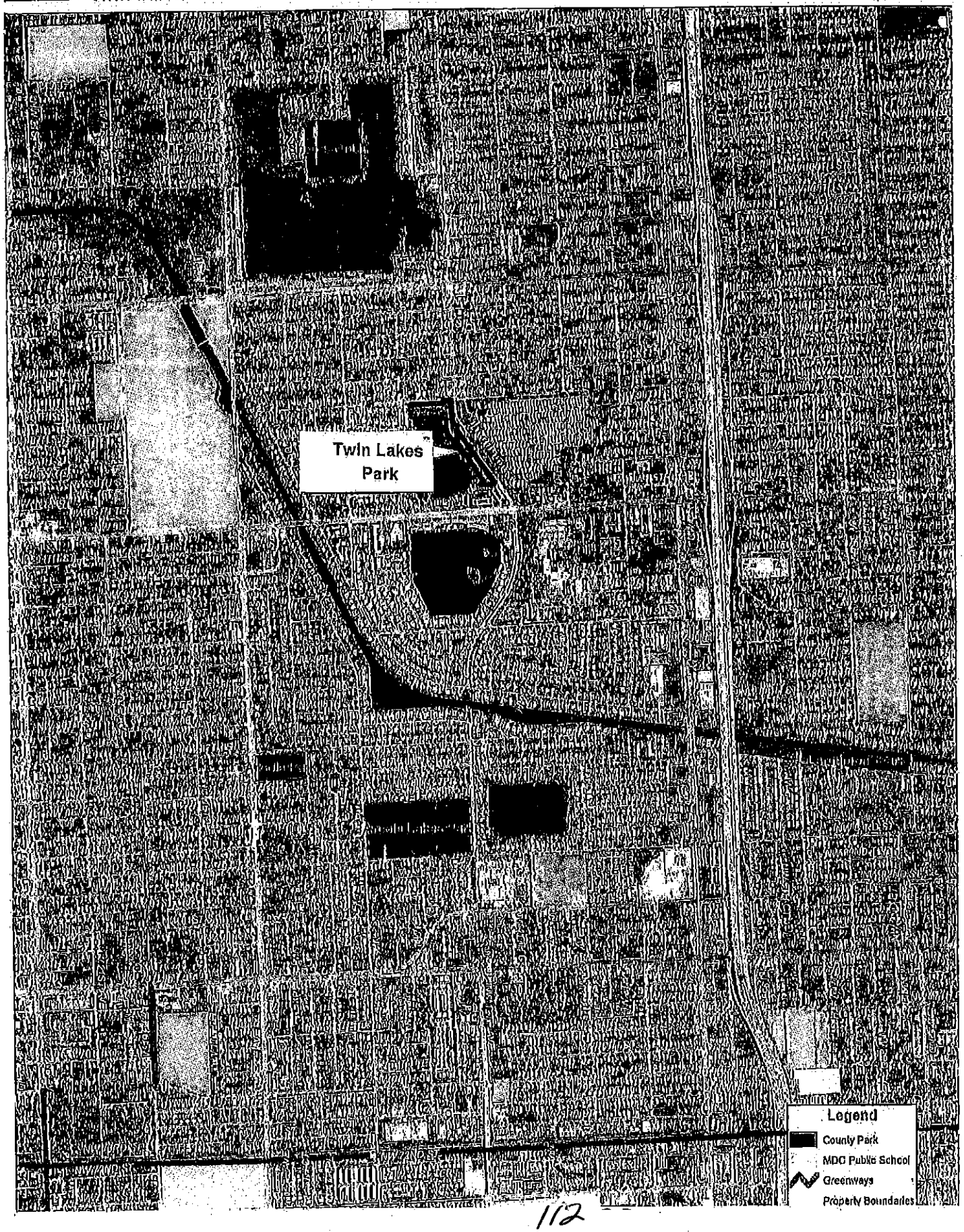
BOUNDARY MAPS OF TWIN LAKES PARK

///

MIAMI-DADE COUNTY

Twin Lakes Site - NW 99th St & NW 12th Ave

April 2013



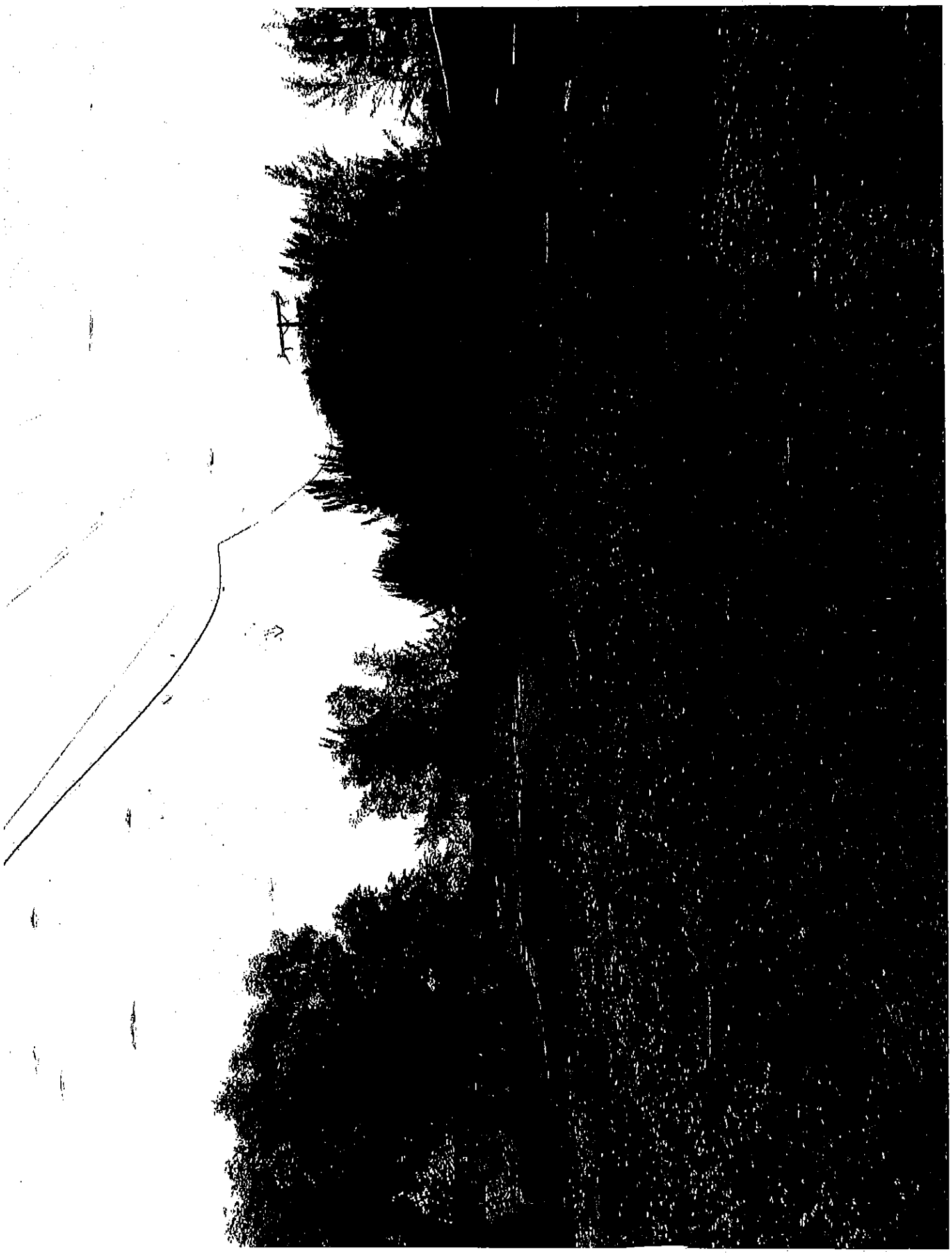
MIAMI-DADE COUNTY

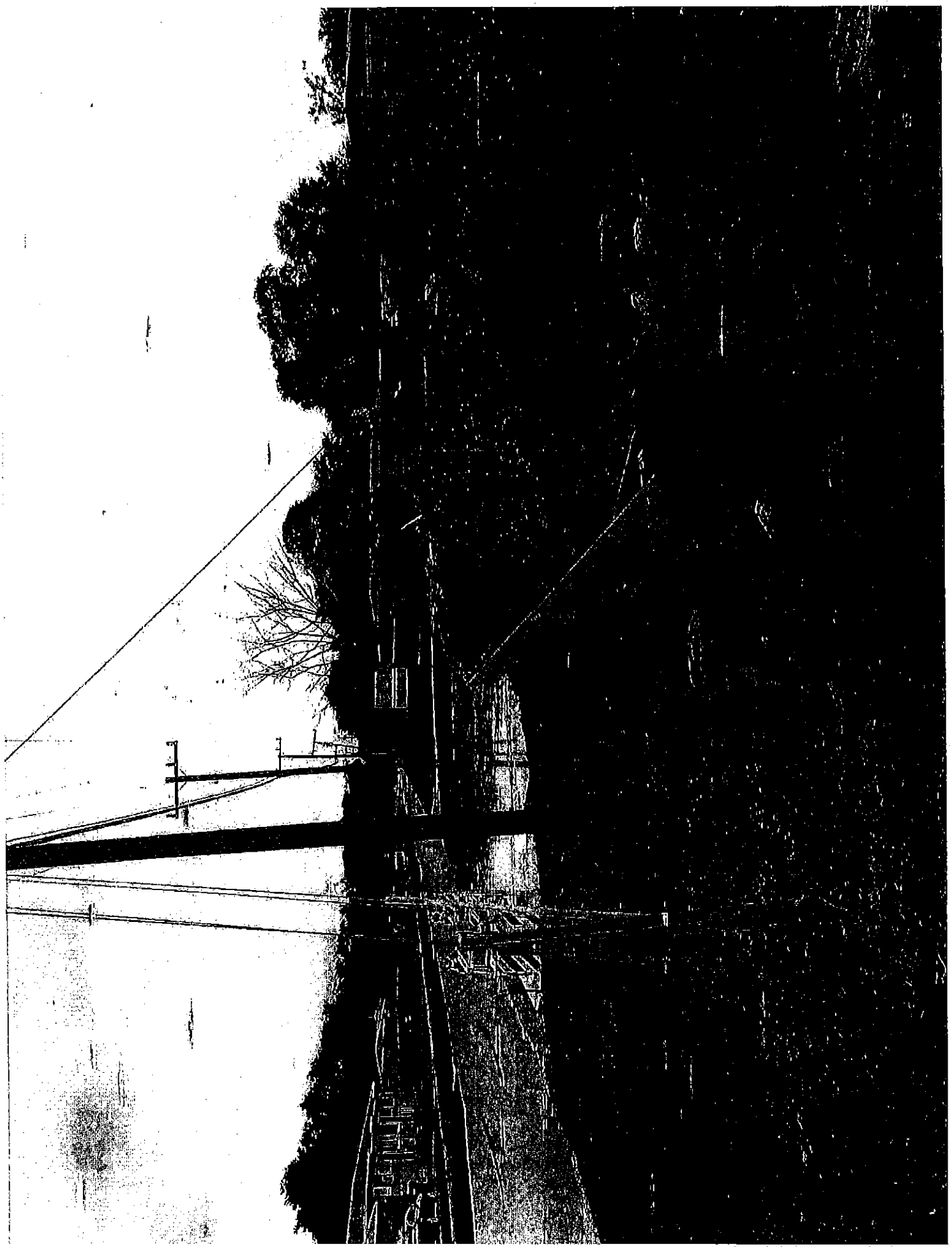
Twin Lakes Site - NW 99th St & NW 12th Ave

April 2013

Exhibit L

PHOTOS OF TWIN LAKES PARK SITE





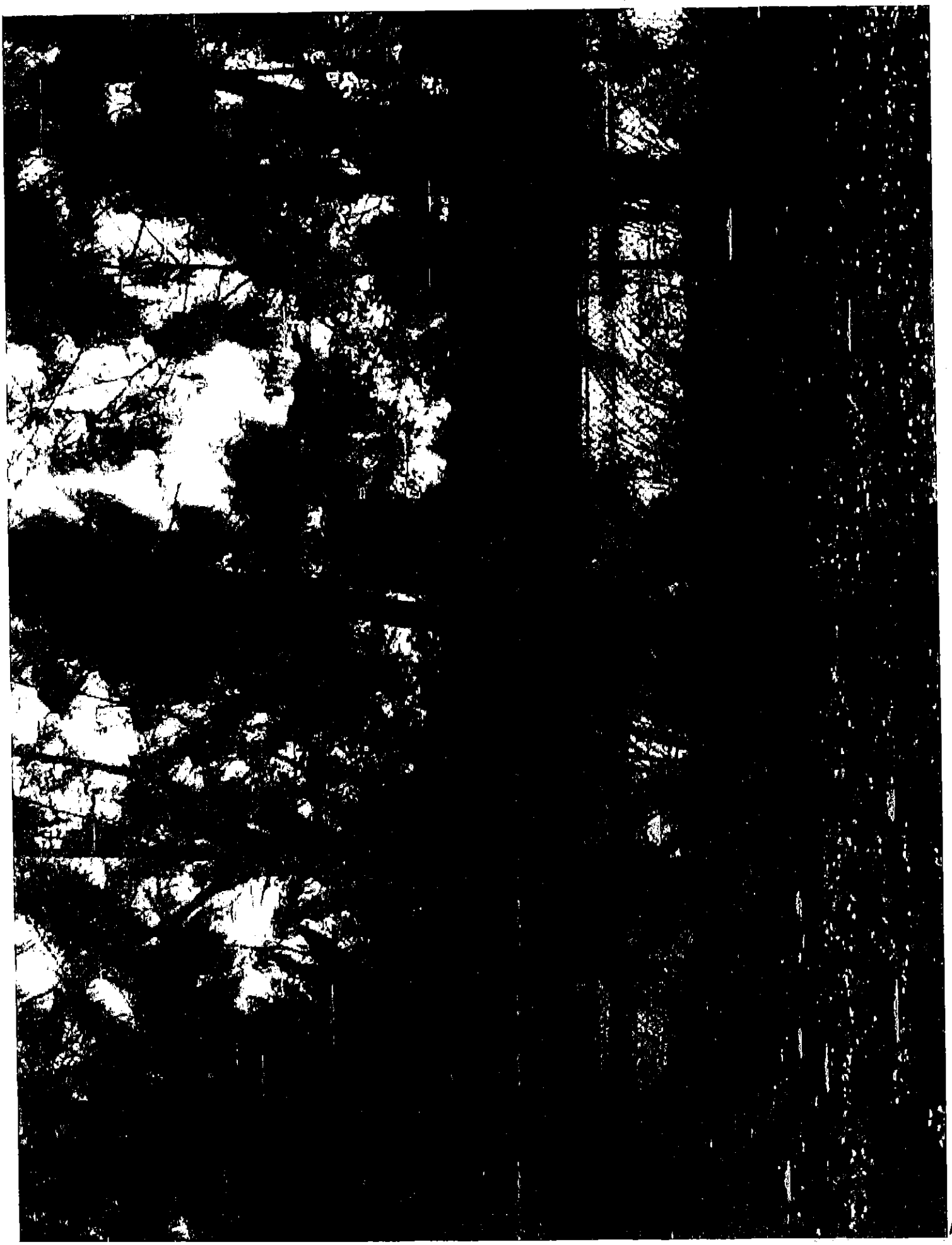
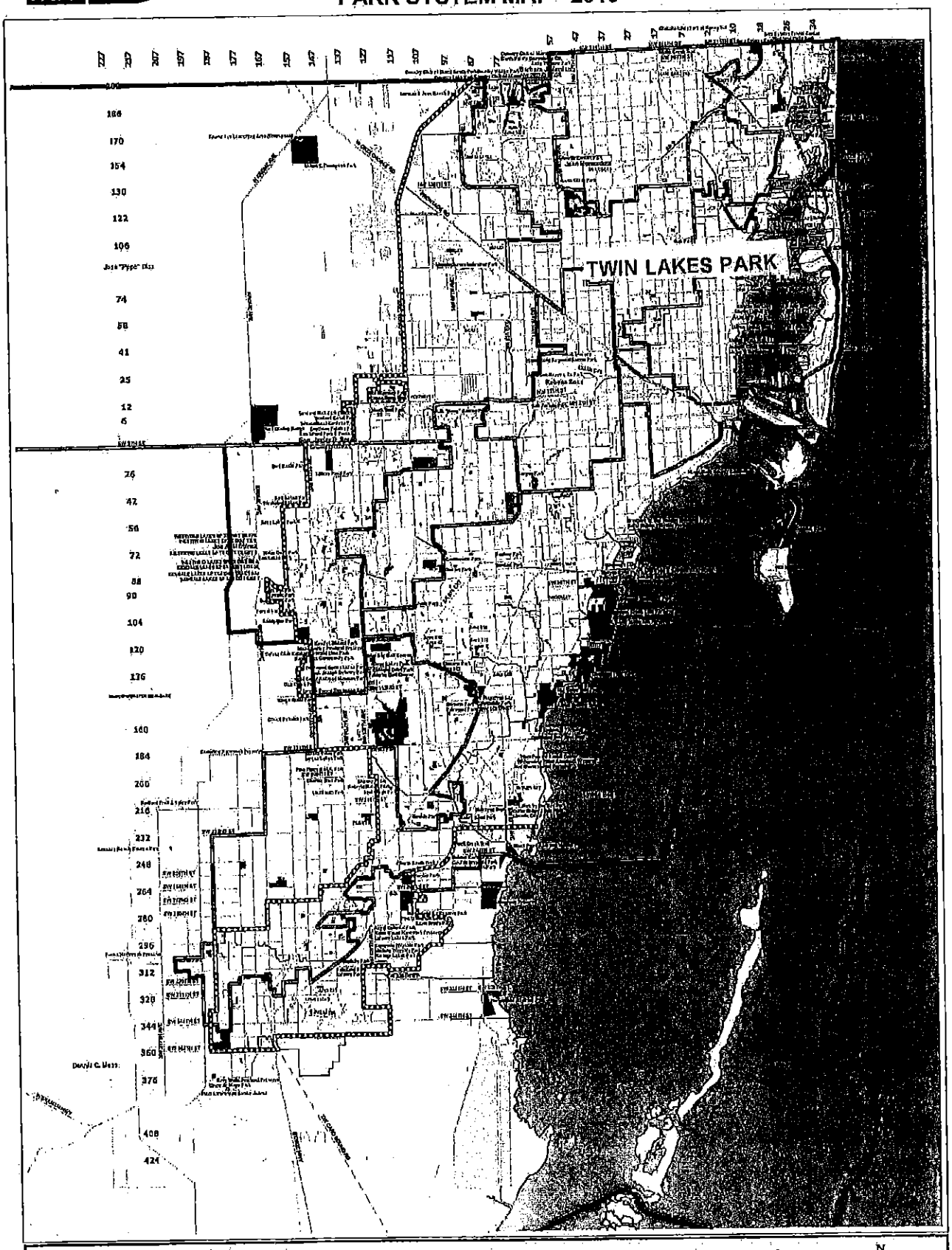


Exhibit M

LOCATION MAP AND DRIVING DIRECTIONS TO TWIN LAKES PARK SITE

MIAMI-DADE COUNTY
PARK AND RECREATION DEPARTMENT
PARK SYSTEM MAP - 2010



MAP PREPARED BY:
MIAMI-DADE COUNTY
PARK AND RECREATION
PLANNING AND RESEARCH DIVISION
JANUARY 22, 2010

Legend
Major Roads
Urban Development Boundary
County Parks

0 1.5 3 6
Miles
1 In = 1.5 miles

N
W E
S

Location Map of Twin Lakes Park Site

EXHIBIT M

Driving Directions to Twin Lakes Park

Take I 95 either from the north or south in Miami-Dade County to NW 95th Street

Exit and drive west to N. W. 14th Avenue

Drive north to N. W. 99th Street, turn right

Drive east to site between 13th Avenue and unpaved 12th Avenue

Site is on south side of street.

EXHIBIT M

Driving Directions to Twin Lakes Park

Take I 95 either from the north or south in Miami-Dade County to NW 95th Street

Exit and drive west to N. W. 14th Avenue

Drive north to N. W. 99th Street, turn right

Drive east to site between 13th Avenue and unpaved 12th Avenue

Site is on south side of street.

Exhibit N

TWIN LAKES PARK

WARRANTY DEED

TAX ROLL RECORD

New Folio # 30-3102-000-0609

OFF. REC BK.

20739PG2230

This Instrument Is Prepared By:
Vincent H. Damian, Jr., Esq.
Salomon, Kanner, Damian & Rodriguez, P.A.
80 S.W. 8th Street, Suite 2550
Miami, Florida 33130

02R651722 2002 OCT 22 07:50

DOCSTPDEE 2,556.00 SURTX 1,917.00
HARVEY RUVIN, CLERK DADE COUNTY, FL

Folio No. 30-3102-034-0010

SPECIAL WARRANTY DEED

This Special Warranty Deed, is made and executed this 30 day of Sept., 2002 by The Sweeting Group, Ltd, a Florida limited partnership, party of the first party to Miami-Dade County, Florida whose post office address is: 140 W. Flagler Street, #1100 Miami, Florida 33130 second party.

Witnesseth, that the said first party, for and in consideration of the sum of Ten and No/100 ($10.00) Dollars and other valuable consideration, the receipt whereof is hereby acknowledged, does hereby remise, release and quit-claim unto the said second party forever, all the right, title, interest, claim and demand which the said first party may have or may have had in and to the following described parcel of land situate, lying and being in Miami-Dade County, State of Florida, to wit:

See Attached Exhibit "A"

Subject to conditions, limitations and easements of record of this Deed shall not reimpose the same, taxes for the year 2002 and all subsequent years.

To Have and to Hold the same together with all and singular the appurtenances thereunto belonging or in anywise appertaining, and all the estate, right, title, interest of the said first party, which first party does warrant that it conveys all title that the first party has in the premises.

In Witness Whereof, the said first party has caused these presents to be executed in its name by its proper officers thereunto duly authorized, the day and year first above written.

1950

125

OFF. REC BK,

20739PG2231

SUJEILY PEREZ

IVONNE ESTEVEZ

THE SWEETING GROUP, LTD., a Florida Limited Partnership

By: The Sweeting Group, Inc.
Its: General Partner

By: _____
Jerry Flick
Its: President
80 SW 8 St #2550
Miami FL 33130

The Sweeting Group, LTD.

STATE OF FLORIDA)
) SS
COUNTY OF MIAMI-DADE)

On this day before me an officer duly authorized by the State of Florida to take acknowledgments, personally appeared Jerry Flick as President of The Sweeting Group, Inc., the General Partner of the Sweeting Group, Ltd, a Florida limited partnership, and before me he executed the same for the corporate purposes set forth therein. , and he is personally known to me or produced a Florida Drivers License as identification. .

WITNESS my hand and seal in the County and State last aforesaid this 30 day of Sept, 2002.

Name: _____
Notary Public, State of Florida at Large

My Commission Expires:

Shanne Estevez
Commission # CC810028
Expires March 18, 2003
Bonded Thru
Atlantic Bonding Co., Inc.

10\library\FLICK\01653\Documents\Special Warranty Deed (Flick).wpd

126

OFF. REC BK.

20739PG2232

LEGAL DESCRIPTION:

Portions of Tract "A" of "TWIN LAKES PROPERTIES", according to the plat thereof as recorded in Plat Book 57, Page 9, of the Public Records of Miami-Dade County, Florida; Block 1 of "DIANE ESTATES", according to the plat thereof as recorded in Plat Book 153, Page 61, of the Public Records of Miami-Dade County, Florida and a portion of N.W. 99th St. adjacent thereto; and a portion of the SE 1/4 of the NW 1/4 of Section 2, Township 53 South, Range 41 East, Miami-Dade County, Florida, described as follows:

Commence at the center of said Section 2; thence N00°25'28"W 335.57 feet along the West line of the NE 1/4 of said Section 2 to the Point of Beginning; thence S59°32'38"W 175.55 feet along the Northerly line of Lots 3 and 4, Block 2 of "NORTH SHORE HOMES", according to the plat thereof as recorded in Plat Book 153, Page 69, of the Public Records of Miami-Dade County, Florida; thence S88°42'02"W 315.61 feet along the North line and extension thereof of Lots 1 and 2, Block 2 of said plat of "NORTH SHORE HOMES"; thence S00°26'20"E 20.23 feet; thence S73°42'29"W 72.77 feet; thence N00°26'20"W 460.98 feet to a point on the boundary of that land described in Quit Claim Deed recorded in Official Records Book 19267, Page 4028, of the Public Records of Miami-Dade County, Florida, of which the following three (3) courses are a part of; (1) thence N88°47'28"E 70.01 feet; (2) thence N00°26'20"W 125.01 feet; (3) thence S88°47'28"W 200.02 feet; thence N00°26'20"W 105.01 feet; thence N88°47'28"E 130.01 feet; thence N00°26'20"W 281.91 feet to a point on the Southwesterly line of Lot 1, Block 1 of said plat of "DIANE ESTATES"; thence N46°03'57"W 14.17 feet to the most Southwesterly corner of said Lot 1; thence N00°25'27"W 150.00 feet along the West line of said Lot 1 and extension thereof to the centerline of N.W. 99th St.; thence N88°52'49"E 497.96 feet along the centerline of said N.W. 99th St. to the West Right of Way line of N.W. 12th Ave.; thence S00°25'28"E 164.41 feet to the beginning of a 175 foot radius curve concave to the East; thence Southerly and Southeasterly along said curve through a central angle of 32°46'18" for an arc distance of 100.10 feet to a point on the West line of the NE 1/4 of said Section 2; thence S33°11'46"E 40.91 feet; thence S00°25'28"E 712.54 feet along the West line of the NE 1/4 of said Section 2 to the Point of Beginning. Containing 13.34 acres plus or minus.

LESS AND EXCEPT THAT PORTION DESCRIBED ON EXHIBIT "A" (LEGAL DESCRIPTION) ATTACHED HERETO AND MADE A PART HEREOF.

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LEGAL DESCRIPTION

A portion of Tract "A" of "TWIN LAKES PROPERTIES", according to the plat thereof as recorded in Plat Book 57, Page 9, of the Public Records of Miami-Dade County, Florida; lying in the N.W. 1/4 of Section 2, Township 53 South, Range 41 East, Miami-Dade County, Florida, described as follows:

Commence at the center of said Section 2; thence N00°25'28"W along the West line of the N.E. 1/4 of said Section 2 for a distance of 335.57 feet to the Point of Beginning; thence S59°32'38"W along the Northerly line of Lots 3 and 4, Block 2 of "NORTH SHORE HOMES", according to the plat thereof as recorded in Plat Book 153, Page 69, of the Public Records of Miami Dade County, Florida, for a distance of 175.55 feet; thence S88°42'08"W for a distance of 315.61 feet along the North line and extension thereof of Lots 1 and 2, Block 2 of said plat of "NORTH SHORE HOMES"; thence S00°26'20"E for a distance of 20.23 feet; thence S73°42'29"W for a distance of 72.77 feet; thence N00°26'20"W for a distance of 460.98 feet to a point on the boundary of that land described in Quit Claim Deed recorded in Official Records Book 19267, Page 4028, of the Public Records of Miami-Dade County, Florida, of which the following three (3) courses are a part of; (1) thence N88°47'28"E for a distance of 70.01 feet; (2) thence N00°26'20"W for a distance of 125.01 feet; (3) thence S88°47'28"W for a distance of 200.02 feet; thence N00°26'20"W for a distance of 105.01 feet; thence N88°47'28"E for a distance of 130.01 feet; thence N00°26'20"W for a distance of 281.81 feet; thence N46°03'57"W for a distance of 14.17 feet; thence N00°25'27"W for a distance of 25.00 feet to the most Southwesterly corner of Lot 1, Block 1 of "DIANE ESTATES", as recorded in Plat Book 153, Page 61, of the Public Records of Miami-Dade County, Florida; thence S46°03'57"E along the Southwesterly line of said Lot 1 for a distance of 56.52 feet; thence N88°52'49"E along the Southerly line of Lots 1, 2, 3 and 4 of said Block 1, for a distance of 320.00 feet; thence N38°53'22"E along the Southeasterly line of said Lot 4 for a distance of 52.22 feet; thence N88°52'49"E for a distance of 54.44 feet; thence S00°25'28"E for a distance of 202.94 feet; thence S33°11'46"E for a distance of 221.71 feet to a point on the West line of said N.E. 1/4; thence S00°25'27"E along the West line of the NE 1/4 of said Section 2 for a distance of 490.85 feet to the Point of Beginning.

RECORDED IN OFFICIAL RECORD BOOK
OF DADE COUNTY, FLORIDA
RECORD VERIFIED
HARVEY RUVIN
CLERK CIRCUIT COURT

NEW FOLIO

My Home

miamidade.gov

ACTIVE TOOL: SELECT

MIAMI-DADE

Show Me:

Property Information

Search By:

Select Item

Text only

Property Appraiser Tax Estimator

Property Appraiser Tax Comparison

Digital Orthophotography - 2007

0 —— 156 ft

Legend

- Property Boundary
- Selected Property
- Street
- Highway
- Miami-Dade County
- Water

N W E S

Summary Details:

Folio No.:	30-3102-000-0609
Property:	
Mailing Address:	MIAMI-DADE COUNTY OCED 140 W FLAGLER ST STE 1000 MIAMI FL 33130-1561

Property Information:

Primary Zone:	0100 SINGLE FAMILY RESIDENCE
CLUC:	0080 VACANT LAND-GOVERNMENTAL
Beds/Baths:	0/0
Floors:	0
Living Units:	0
Adj Sq Footage:	0
Lot Size:	2 ACRES
Year Built:	0
Legal Description:	2 53 41 2.206 AC M/L LOTS 1 THRU 4 BLK 1 DIANE ESTATES PB 153-61 & PORT OF SE1/4 OF NW1/4 OF SEC DESC BEG 60FTW OF NE COR OF NE1/4 OF SE1/4 OF NW1/4 CONT S 88 DEG W 104.46FT S25FT

Assessment Information:

Year:	2009	2008
Land Value:	$266,001	$378,151
Building Value:	$0	$0
Market Value:	$266,001	$378,151
Assessed Value:	$266,001	$378,151

Taxable Value Information:

Year:	2009	2008
Taxing Authority:	Applied Exemption/ Taxable Value:	Applied Exemption/ Taxable Value:
Regional:	$266,001/$0	$378,151/$0
County:	$266,001/$0	$378,151/$0
School Board:	$266,001/$0	$378,151/$0

Additional Information:

Click here to see more information for this property:

My Home | Property Information | Property Taxes | My Neighborhood | Property Appraiser

Home | Using Our Site | About | Phone Directory | Privacy | Disclaimer

If you experience technical difficulties with the Property Information application, or wish to send us your comments, questions or suggestions please email us at Webmaster.

Web Site
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MEMORANDUM

(Revised)

TO: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners

DATE: October 6, 2015

FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 3(B)(1)

Please note any items checked.

_____ **"3-Day Rule" for committees applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Ordinance creating a new board requires detailed County Mayor's report for public hearing**

✓ **No committee review**

_____ **Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous _____) to approve**

✓ **Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required**

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 3(B)(1)
10-6-15

RESOLUTION NO. R-804-15

RESOLUTION RATIFYING THE COUNTY MAYOR'S OR COUNTY MAYOR'S DESIGNEE'S SUBMITTAL OF A GRANT APPLICATION TO THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION'S FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM FOR $200,000.00 WITH MATCHING COUNTY FUNDS OF $200,000.00 FROM IMPACT FEES FOR DEVELOPMENT OF A PARK AT TWIN LAKES PARK; FURTHER AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO RECEIVE AND EXPEND FUNDS, AND EXECUTE GRANT AWARD AGREEMENTS AND CERTAIN OTHER DOCUMENTS AS REQUIRED FOR THE GRANT, UPON REVIEW AND FINAL APPROVAL OF THE COUNTY ATTORNEY'S OFFICE FOR LEGAL SUFFICIENCY

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board ratifies the County Mayor's or County Mayor's designee's action of submittal of a grant application to the Florida Department of Environmental Protection's Florida Recreation Development Assistance Program for $200,000.00 with matching County funds of $200,000.00 from impact fees for development of a new park at Twin Lakes Park, and further authorizing the County Mayor or County Mayor's designee to receive and expend funds, and execute grant award agreements and certain other documents as required for the grant, upon review and final approval of the County Attorney's Office for legal sufficiency.

The foregoing resolution was offered by Commissioner **Dennis C. Moss**, who moved its adoption. The motion was seconded by Commissioner **Rebeca Sosa** and upon being put to a vote, the vote was as follows:

Jean Monestime, Chairman	**aye**		
Esteban L. Bovo, Jr., Vice Chairman	**aye**		
Bruno A. Barreiro	**aye**	Daniella Levine Cava	**aye**
Jose "Pepe" Diaz	**aye**	Audrey M. Edmonson	**aye**
Sally A. Heyman	**absent**	Barbara J. Jordan	**aye**
Dennis C. Moss	**aye**	Rebeca Sosa	**aye**
Sen. Javier D. Souto	**aye**	Xavier L. Suarez	**aye**
Juan C. Zapata	**absent**		

The Chairperson thereupon declared the resolution duly passed and adopted this 6th day of October, 2015. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this Resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: Christopher Agrippa
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Monica Rizo Perez