

Memorandum

MIAMI-DADE COUNTY

Date:

December 18, 2018

To:

Honorable Chairman Esteban L. Bovo, Jr.

and Members, Board of Coupty 25 mmissioners

From:

Carlos A. Gimenez

Mayor

Subject:

Resolution Authorizing a One-Year Option to Renew with Limousines of South Florida, Inc.,

Effective February 27, 2019, for the Provision of Transit Services at a Rate of \$45.09 per Bus

Revenue Hour

Resolution No. R-1309-18

Agenda Item No. 14(A)(9)

RECOMMENDATION

It is recommended that the Board of County Commissioners (Board) authorize a one-year option to renew with Limousines of South Florida, Inc (LSF) (from February 27, 2019 to February 26, 2020) to avoid an interruption of transit service. This one-year option also provides LSF with the opportunity to place advertisement on the vehicles subject to 50% of gross revenue going to the County. This one-year extension will allow the Department of Transportation and Public Works (DTPW) to perform market research and analyze if a new procurement process for the provision of public transit services for Miami-Dade County (County) would be more favorable than continuing to access the City's contract.

BACKGROUND

On June 6, 2017, the Board approved Resolution No. R-611-17, authorizing the accessing of City of Miami (City) Contract No. 18483 with LSF for the provision of public transit services for DTPW. The Board expressly required that any future options to renew be brought before the Board for approval. On May 1, 2018, the Board authorized a retroactive one-year option to renew, effective February 27, 2018, with LSF for the provision of transit services at the rate of \$45.09 per bus revenue hour. Preliminary market research has demonstrated significantly higher hourly rates in many other transit agencies around the State of Florida as compared to the City of Miami (City) hourly rate (See Attachment). This extension will allow DTPW to consider preliminary outcomes/findings of a Bus Network Re-Design Study as part of said process. The study is anticipated to begin during the first quarter of 2019 and will examine all current bus route services (including trolleys) to create a more effective network that can grow ridership. The outcomes of the study will have a direct impact on the number of route miles and hours to be contracted out as part of a potential solicitation.

SCOPE

The impact of this item is countywide in nature. With approval of this item, the contractor will continue to provide service for transit routes 1, 29, 35/35a, 46, 56, 71, 72, 82, 101, 115, 202, 210, 211, 212, 217, 246, 248, 254, 267, 272, 286, 344, and the Biscayne Gardens Circulator (route 155), as well as Life Line Routes Green Hills, Kings Creek, Sierra Lake, Robert Sharp, Ahepa, and Fed Gardens. For reference purposes, Life Line routes are transportation services for the disadvantaged required by State Statute. The current contractor (LSF) will continue providing service beyond the existing term limit (February 27, 2019), for an additional year, at the same hourly rate and under the same conditions of the current Agreement.

FISCAL IMPACT

The total estimated costs associated with the services described above is \$10,926,311 annually, budgeted in the DTPW Operating Fund, which may be reduced based upon potential advertising revenue. Not renewing this contract may result in approximately \$12,143,892.20 in additional costs not included in the Adopted Budget for FY 2018-19.

Honorable Chairman Esteban L. Bovo, Jr. and Members, Board of County Commissioners Page 2

TRACK RECORD/MONITOR

The project manager is Joel Perez, General Superintendent, Bus Operations, DTPW.

DELEGATED AUTHORITY

If this item is approved, the County Mayor or County Mayor's Designee will have the authority to exercise all provisions of the contract, excluding any extensions or renewals, pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38.

DUE DILIGENCE

Pursuant to Resolution No. R-187-12, due diligence prior to contract award was conducted in accordance with the Internal Services Department's Procurement Guidelines to determine contractor responsibility, including verifying corporate status and review of performance or compliance issues. The lists referenced include convicted vendors, debarred vendors, delinquent contractors, suspended vendors, and federal excluded parties. There were no adverse findings relating to contractor responsibility.

APPLICABLE ORDINANCES AND CONTRACT MEASURES

- The two percent User Access Program does not apply due to accessing an awarded contract.
- The Small Business Enterprise Bid Preference and Local Preference Ordinances do not apply due to accessing an awarded contract.

Alina T. Hudak Deputy Mayor

MARKET RESEARCH

Contract No.: To be determined	Recommendation:
Title: Contracted Route Services	☐ Exercise OTR ☐ Non-Competitive Acquisition ☐ Solicit Competition ☑ Access Contract
Procurement Contracting Officer/Associate:	Other

Background:

Miami-Dade County's Department of Transportation and Public Works (DTPW) is seeking to establish a new term contract for purchase of fixed bus route transportation services 23 routes and six Life Lines: 1, 29, 35, 46, 56, 71, 72, 82, 101A, 115, 155, 202, 210, 211, 212, 217, 246, 248, 254, 267, 272, 286, and 344 as well as Life Line routes: Green Hills, Kings Creek, Sierra Lake, Robert Sharp, Ahepa, and Fed Gardens. The Life Line routes, which are required by State Statute, provide transportation services for the elderly and disadvantaged. These routes operate once a week for a few hours per day primarily from senior centers to markets or mall locations. Due to low ridership on the mandatory routes, DTPW has decided to contract out these services.

Currently, the County is accessing the City of Miami's second extension of contract no. 256244 which will expire on February 27, 2019. This contract has three additional one year extensions remaining.

Research Conducted:

Market Research conducted demonstrated that many transit agencies and municipalities around Florida are purchasing services in an effort to improve operational efficiency and lower cost. Transit agencies and municipalities that purchase services are provided a unique opportunity to focus on expanding public interest, increasing ridership, and improve transportation service to the public. For this Market Research, both state and local fixed route agreements were reviewed (see attached).

There has been a significant increase in the market as contracting of fixed bus routes is a much sought out service by many transit agencies and municipalities. Large transit agencies such as DTPW and several cities may benefit from contracted fixed route services based on specific needs in particular geographic locations, customer demand, and traffic patterns. Contracting out the fixed routes listed in this market research facilitates the use of smaller vehicles which are convenient for routes that travel through neighborhoods. Such routes may be utilized as feeder bus routes that provide connectivity to transfer points such as metro rail stations and bus rapid transit systems. Neighborhoods may benefit from the use of smaller buses as it minimizes the impact on traffic congestions.

Potential Vendors:

A number of vendors were identified that may provide transportation services including but not limited to MV Transportation, RATP Dev USE, Inc. formerly known as McDonald Transit Associates, Inc. Transportation Limousines of South Florida, Inc. (LSF), and other vendors under Miami-Dade County commodity codes 961-74, 962-17 & 975-14.

Comparable Contracts:

Bay Harbor Island

City of Aventura

City of Miami Beach

City of Miami Gardens

City of Miami Shores

City of Mlami Springs

City of Opa Locka

City of Pinecrest

City of South Miami

City of Surfside

Although these contracts are for fixed bus route services, the hourly rates may differ due to the geographical location, bus type, and ridership.

Recommendation:

After a detailed review of the above market research, DTPW recommends the continuation of the access agreement with the City of Miami.

The market research conducted revealed the prices obtained under the comparable contracts listed above, excluding the Bay Harbor Island contract, are higher than the established awarded pricing from the City of Miami access agreement. Thus, the County will benefit from accessing the current contract from the City of Miami and the subsequent extensions in order to avoid an increase in the cost of services.

Date: 1115118

Project Manager:

Joel Perez, General Superintendent

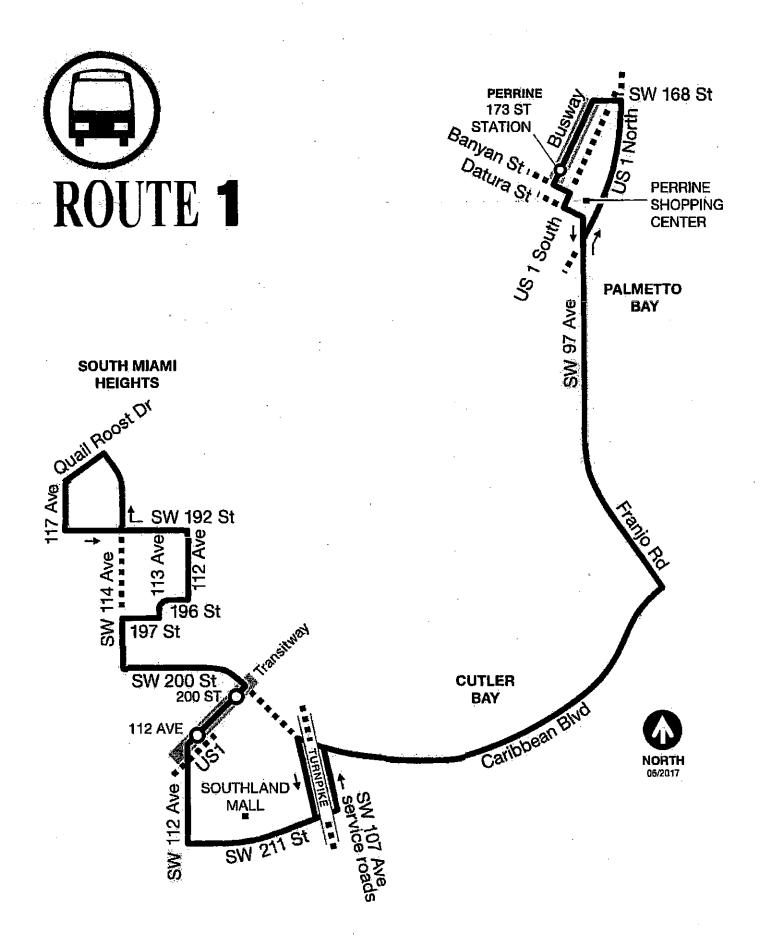
Bus Öperations

CONTRACTOR RATES

Municipality	Contract Date	Hourly Rate	Type of Vehicle	Vehicle Owner	Services Provided By	Services Provider provides (Driver, Fuel etc.)
Bal Harbour VIIIage	Oct-16	\$33.05 per hour	Trolley	Bal Harbour Village	American Transportation DBA Safeguard	Drivers and Alternative vehicle (extra fee for maintenance)
Town of Cutter Bay	Sep-15	\$106 .00 per hour	Minibus	DTPW	DTPW	Maintenance Fuel, Drivers, Dispatchers, Supervisors
BOWN Obcouler Day Young	J. Sept. O. W.	, who was a second				Vehicle, Maintenance, Fuel, Drivers, Dispatchers,
Bay Harbor Islands	Feb-17	\$40.76	Cutaways	LSF	LSF	Supervisors
Broward County	Aug-17	15 and 56W Cutaway Bus \$51,00 per hour for route 23 (split route) Split Shifts and 40 foot bus	Culaways (rt 15, 56) 40 foot transit buses (rt 23)	Broward County	LSF	Drivers, Dispatchers, Supervisors
City of Aventura	Mar-15	\$54 .00 per hour	Cutaways	LSF	LSF	Vehicle, Maintenance, Fuel, Drivers, Dispatchers, Supervisors
August 1995 and a state of the						Maintenance , Fuel Drivers, Dispatchers,
City of Doral	Sep-14	\$59.84 per hour	Trolley	City of Doral	LSF	Supervisors
City of Homestead	May-16	\$62.10 per hour	Trolley	City of Homestead	LSF	Maintenance, Drivers, Dispatchers, Supervisors
City of Miami	Feb-17	\$41.44 Per Hour \$45.09 for use of LSF cutaways	Trolley	City of Miami	LSF	Maintenance, Drivers, Dispatchers, Supervisors,
و الماست		\$65.81 per hour - regular trolley \$77.35 per hour low floor				Vehicle, Maintenance, Fuel, Drivers, Dispatchers,
City of Mlaml Beach	Feb-17	Trolley	Trolley	LSF	LSF	Supervisors
Elity of Miami Gardens	Mar-15	\$72.5 per hour	Trolley	LSF	LSF	Vehicle, Maintenance, Fuel, Drivers, Dispatchers, Supervisors
	Apr-15		Cutaways	LSF	LSF	Vehicle, Maintenance, Fuel, Drivers, Dispatchers, Supervisors
City of Miaml Shores	Apr-15	\$51.00 per hour	Culaways	201		Vehicle, Maintenance, Fuel, Drivers, Dispatchers,
City of Miaml Springs	Feb-18	\$54 .00 per hour	Cutaways	LSF	LSF	Supervisors Maintenance,
City of North Miami	Nov-17	\$47.20 per hour	Cutaways	LSF	LSF	Fúel, Drivers, Dispatchers, Supervisors
City of North Mami Beach	Oct-15	\$59.84 per hour	Talley	City of North Miami Beach	LSF	Maintenance, Fuel and Drivers, Dispatchers, Supervisors
The same of the sa						Vehicle, Maintenance, Fuel, Drivers, Dispatchers,
City of Opa-Locka	Oct-18	\$54 .00 per hour	Cutaways	LSF	LSF	Supervisors Vehicle Maintenages
Milage of Pinecrest	Jul-18	\$57.90 per hour	Cutaways	LSF	LSF	Vehicle, Maintenance, Fuel, Drivers, Dispatchers, Supervisors
A Control of the Cont						Vehicle, Maintenance, Fuel, Drivers, Dispatchers,
City of South Miami	Jul-17	\$54 .00 per hour	Cutaways	LSF	LSF	Supervisors

CONTRACTOR RATES

Municipality	Contract Date	Hourly Rate	Type of Vehicle	Vehicle Owner	Services Provided By	Services Provider provides (Driver, Fuel etc.)
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GliyopSursidea saas saa	salahabata	\$554.00 (e)ch006.4	Citavays a	LEST SECTION OF		Dispatchers (i.e. s.) Supervisors (i.e. s.) Venicles (Maintenance)
BRIPWe		75 No. 00 No. 10 No.	Cliavavs			venices ivaniteratice Drivers Dispatchels Supervisors
City of Coral Gables	Oct-17	\$38.59 per nour	Trollev	City of Coral Gables	MV Transportation	Drivers, Dispatchers, Supervisors
Mary and the second sec		Tier 1 (First 2675 hours) \$21,018; Life of Contract		4		
		Tier 2 (264 hours) \$63,683 lh 2018			8 2 2 20 2	
City of Hialeah	Oct-18	\$66,740 in 2019, \$69,943 in 2020	Low Floor Buses	City of Hialean	MV ransportation	Drivers, Dispatchers, Supervisors
		\$25.82 per hour (Weekdays)				Drivers Dispatchers
Town of Miam) Lakes	Mar-18	\$34.70 per hour (Sundays — On Demand ONLY)	Trolley	Town of Miami Lakes	MV Transportation	Supervisors
		Large Bus (35 foot or larget) Small Bus (35 foot or smaller)			RATP Day USE	
		\$42.24 per revenue hour up 10:34,000 hours \$36,99 for up to 150 hours			as McDonald Transit Associates	Drivers Dispatchers Supervisors (extra fee
Lake County	Mar-18	after 34,000 hours exceeded	Cutaways	Eake County	lnc	for maintenance)



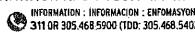




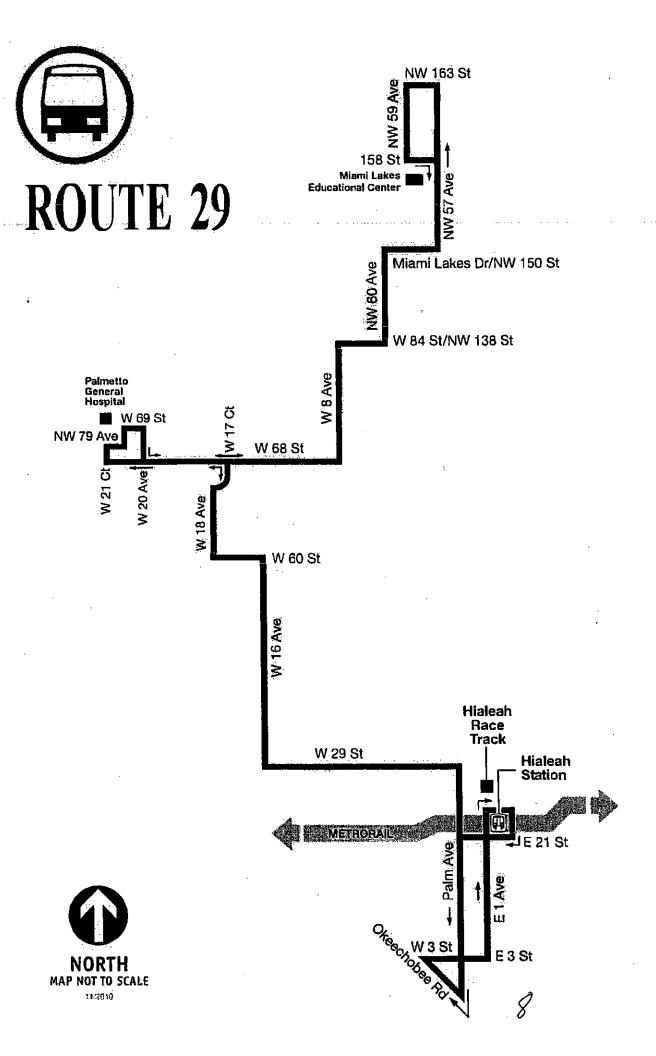


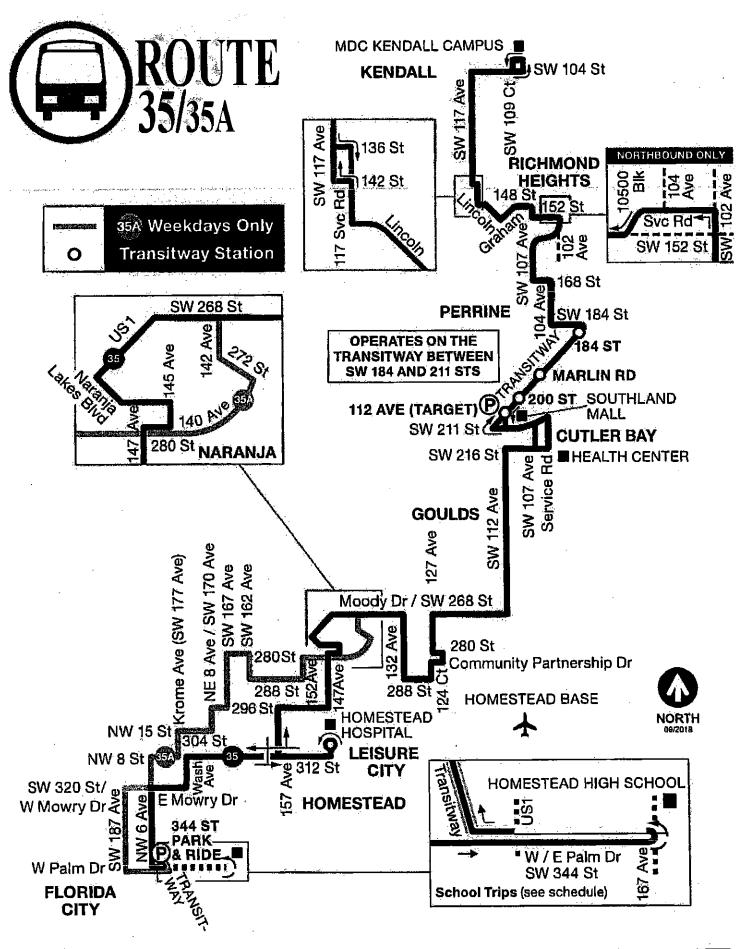










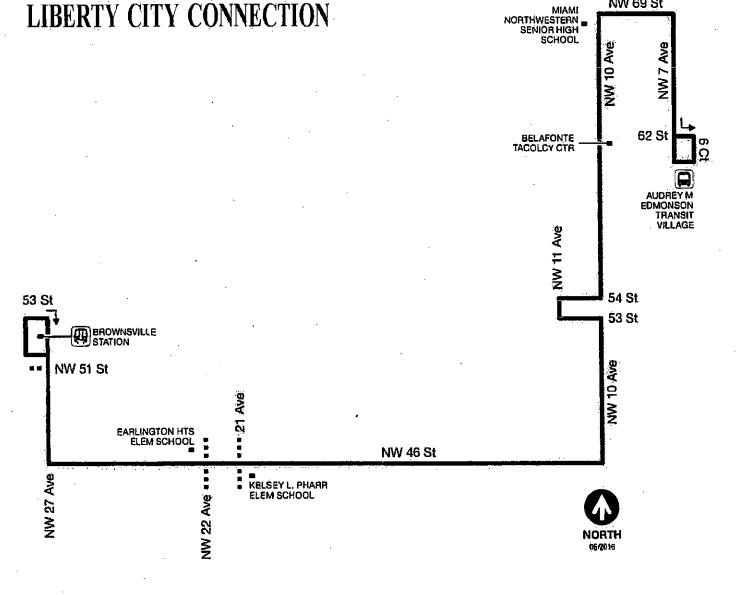


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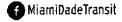


OUTE 46 LIBERTY CITY CONNECTION



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311 (305.468.5900) TDD: 305.468.5402





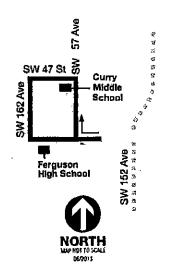


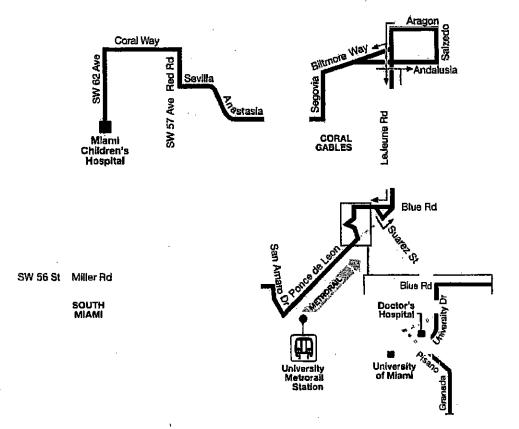


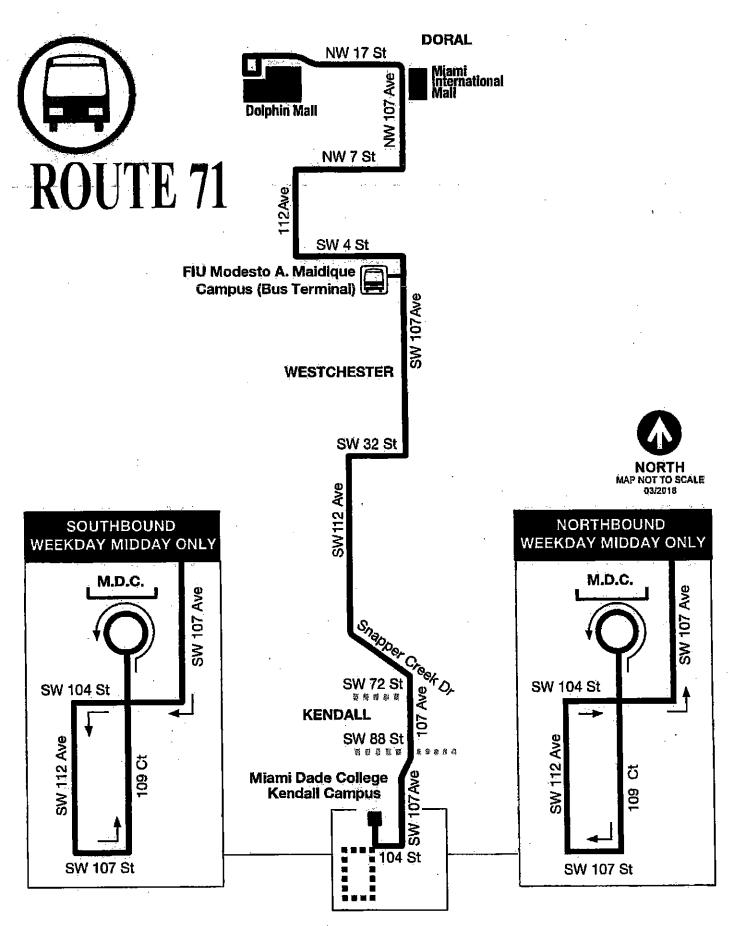


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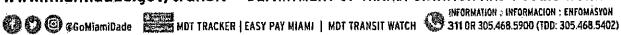


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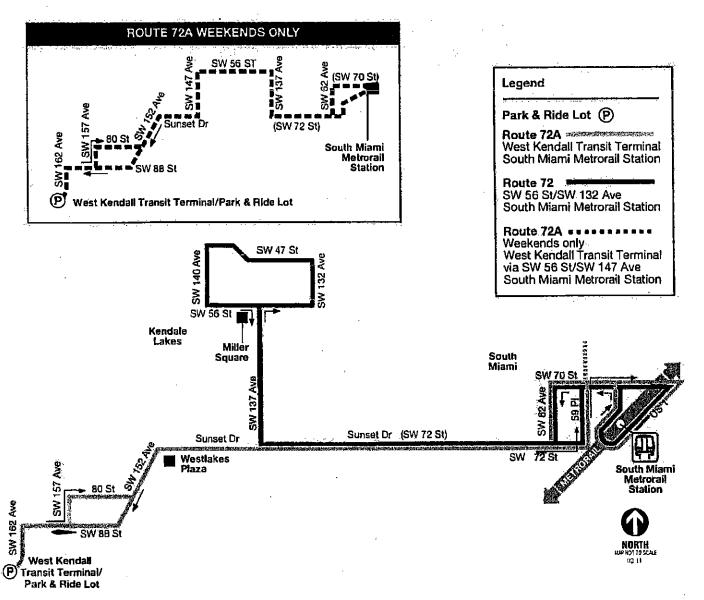






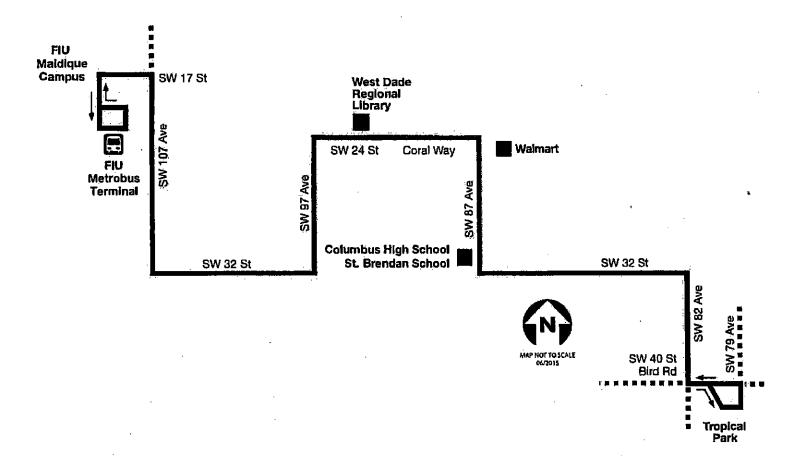








WESTCHESTER CIRCULATOR







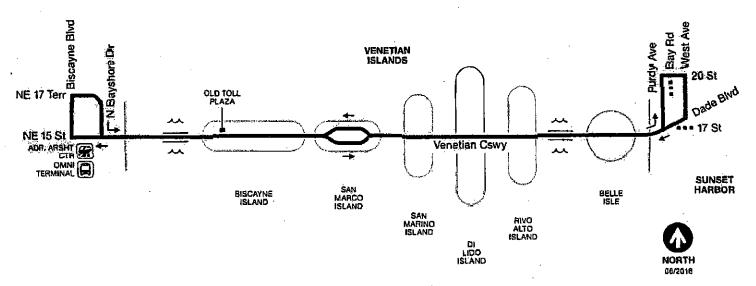












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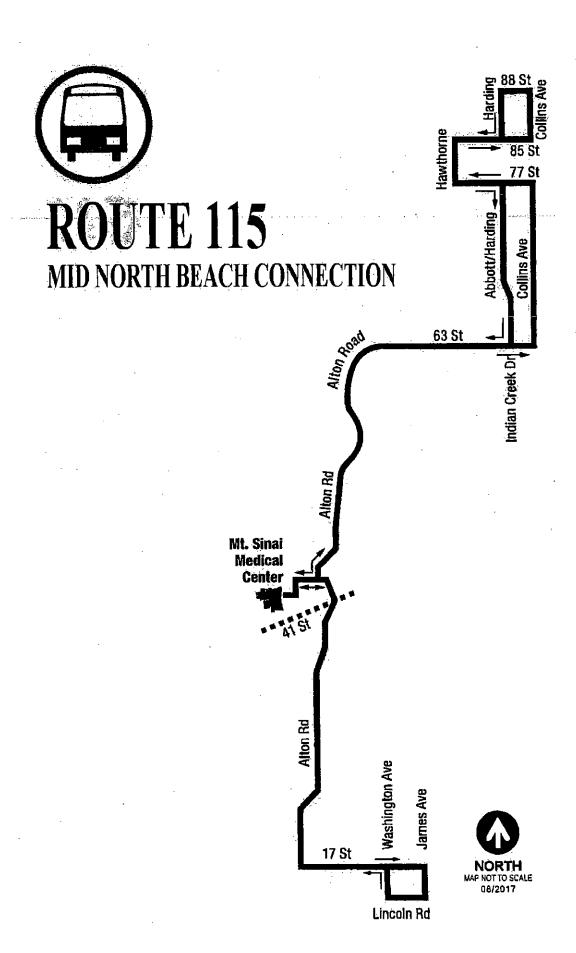








DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS





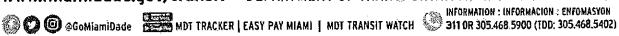




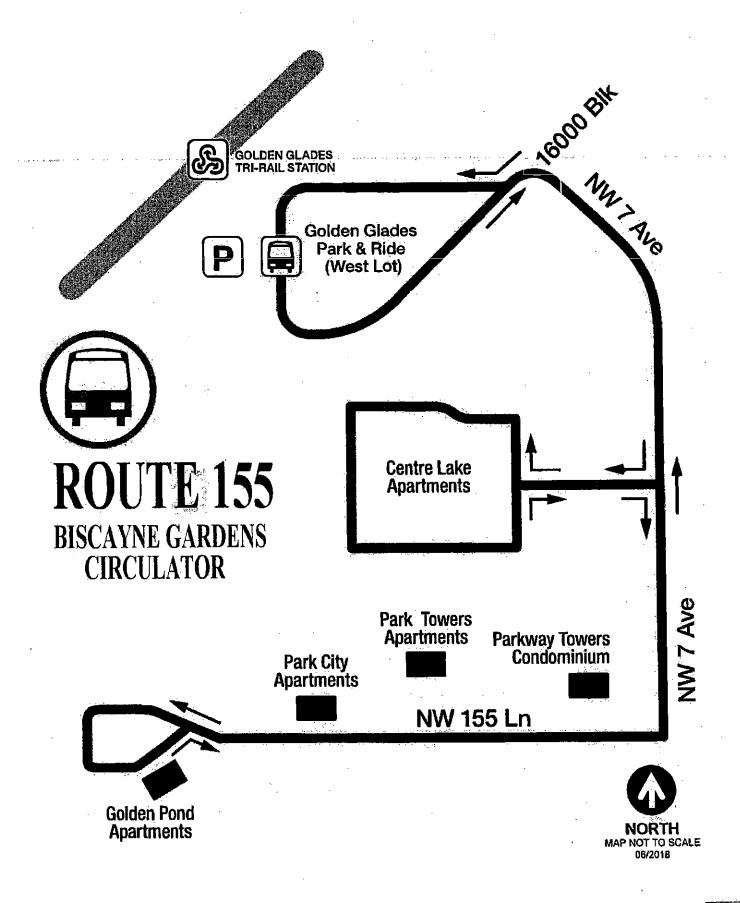


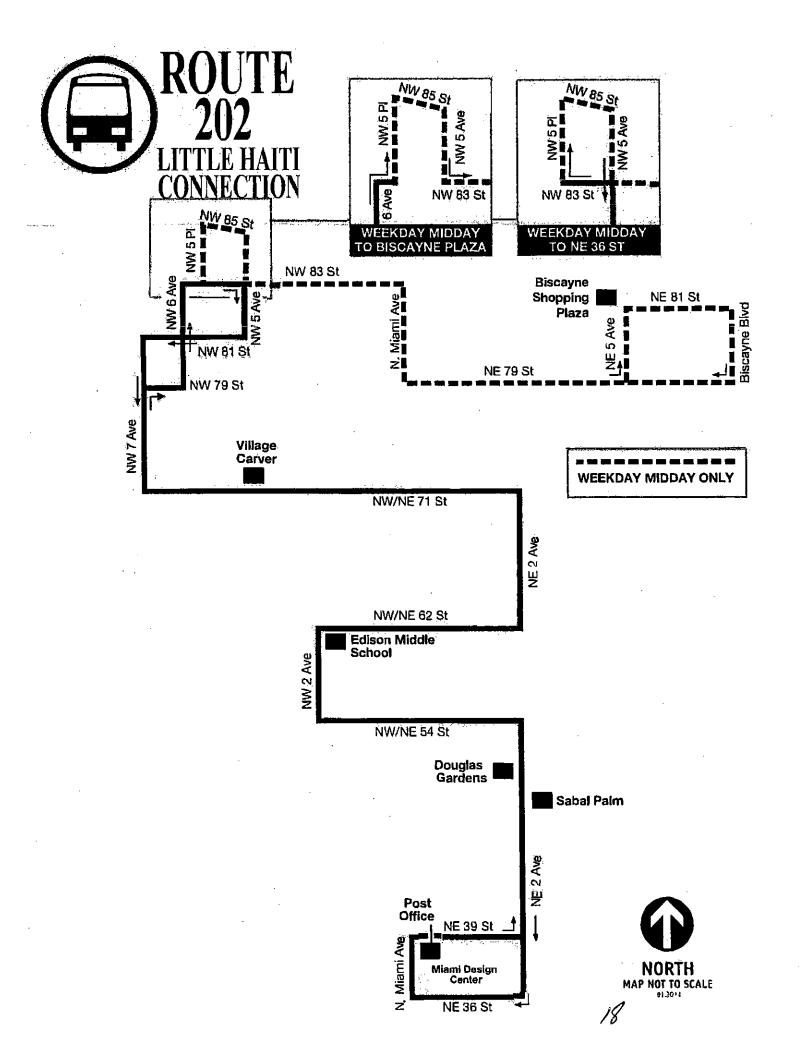


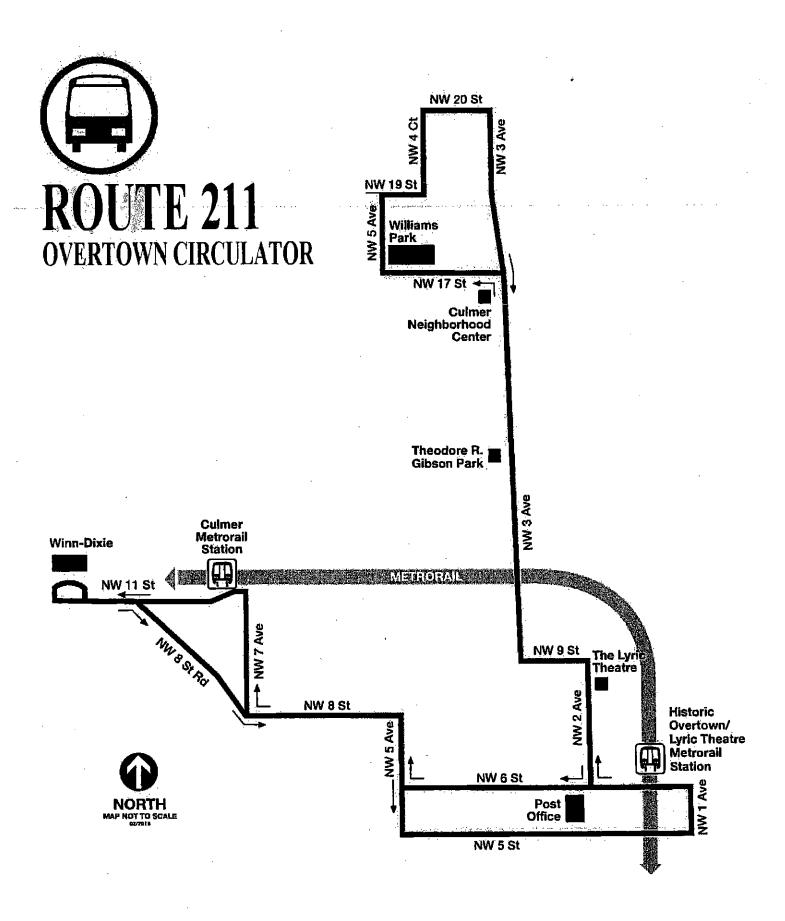












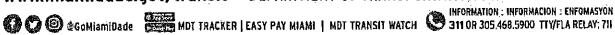




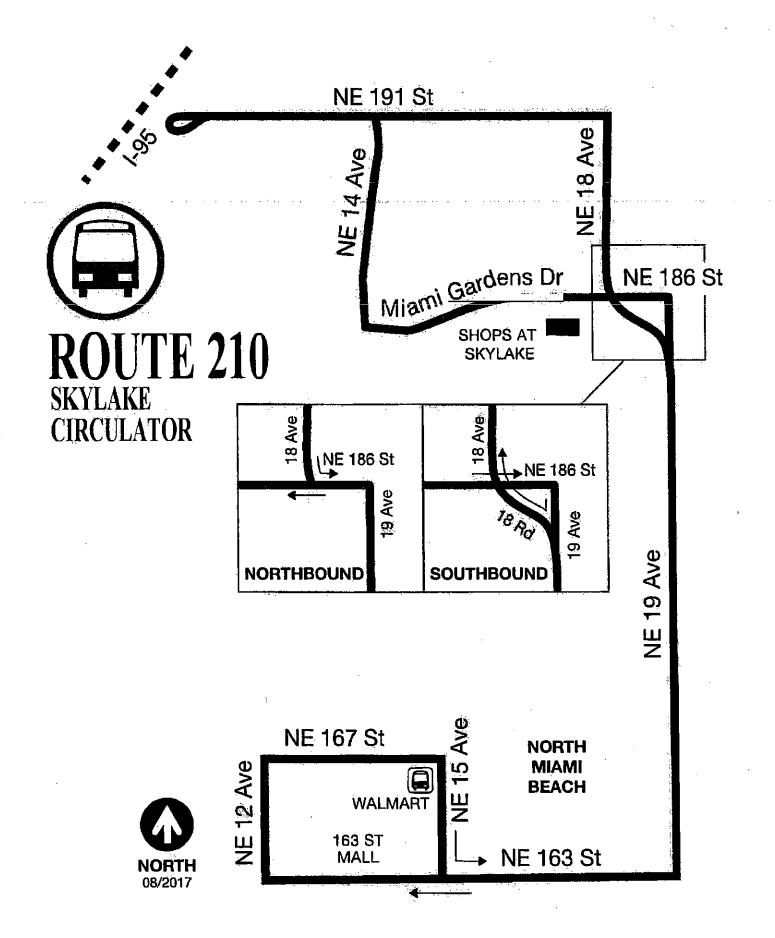










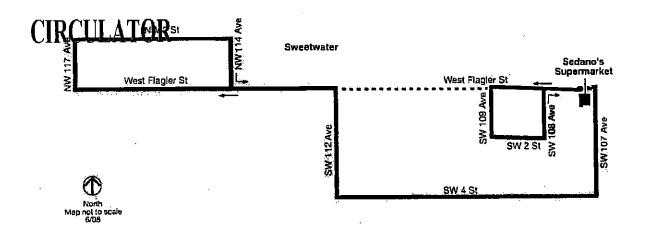


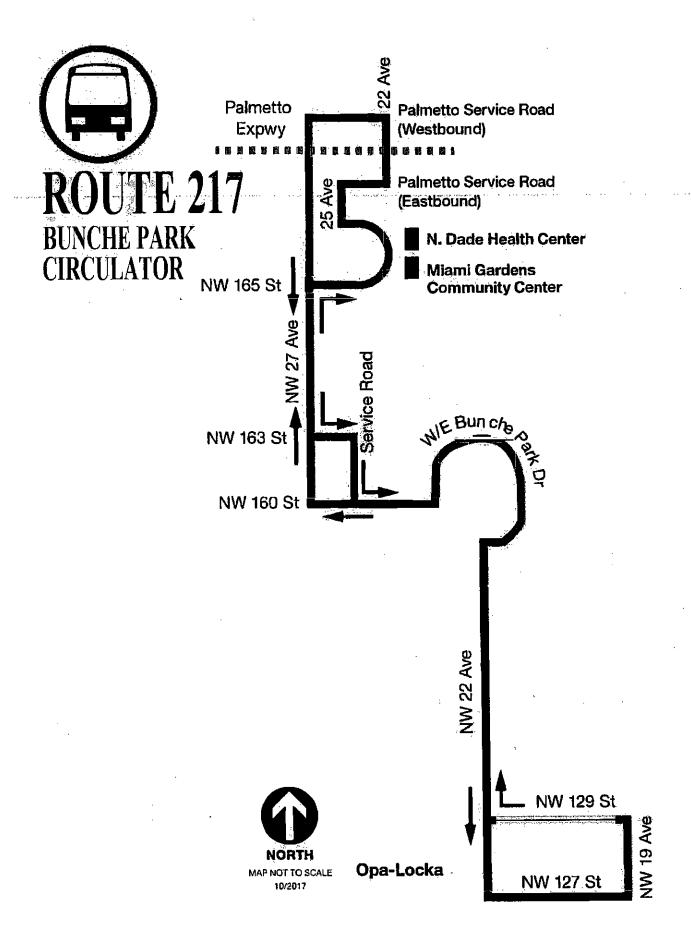






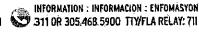




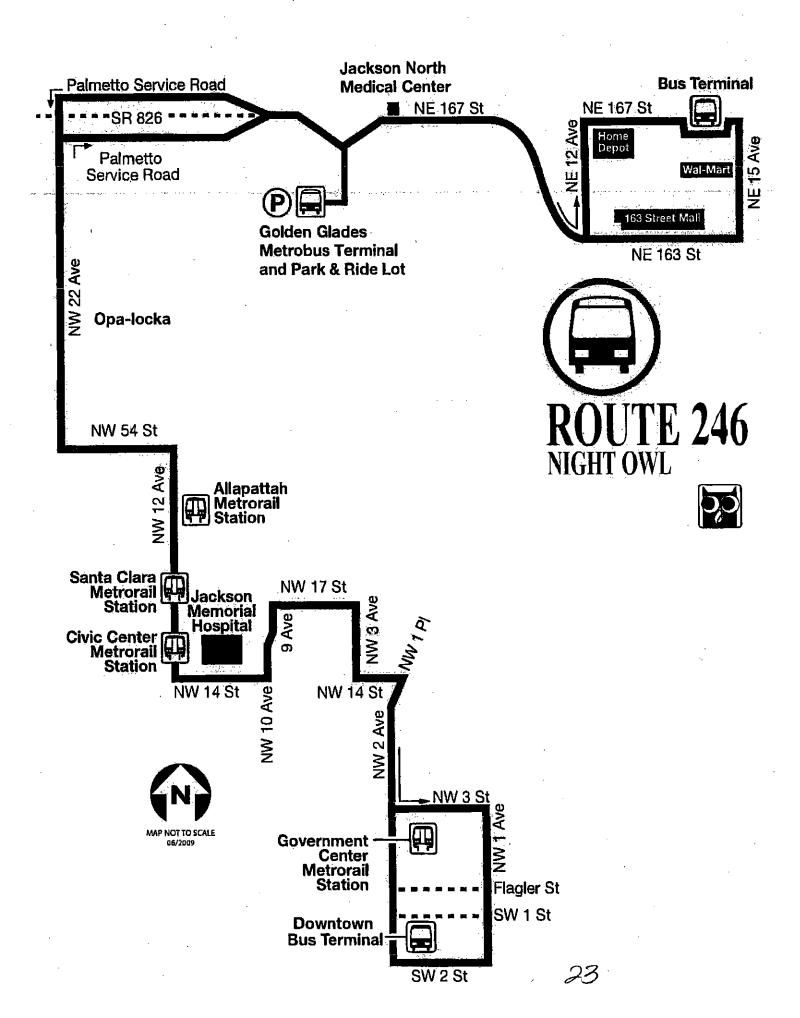


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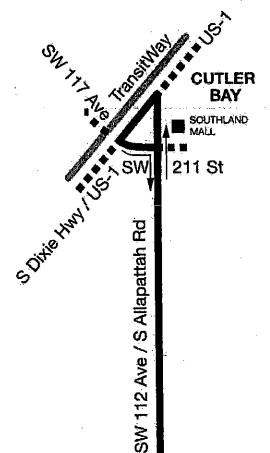
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS





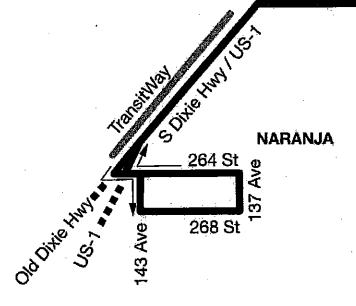






PRINCETON

SW 248 St / Coconut Palm Dr

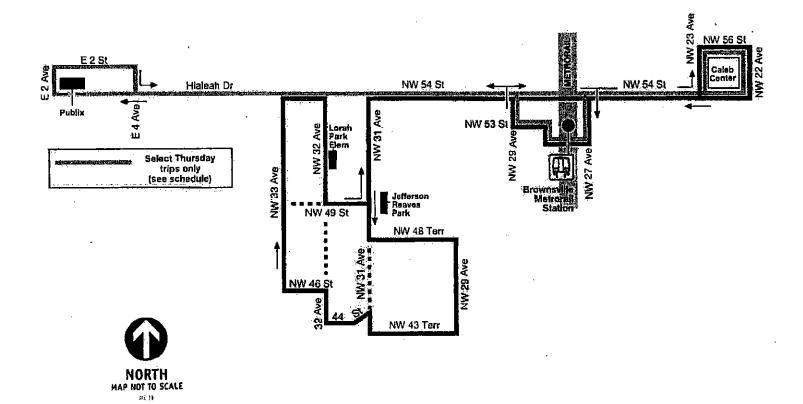


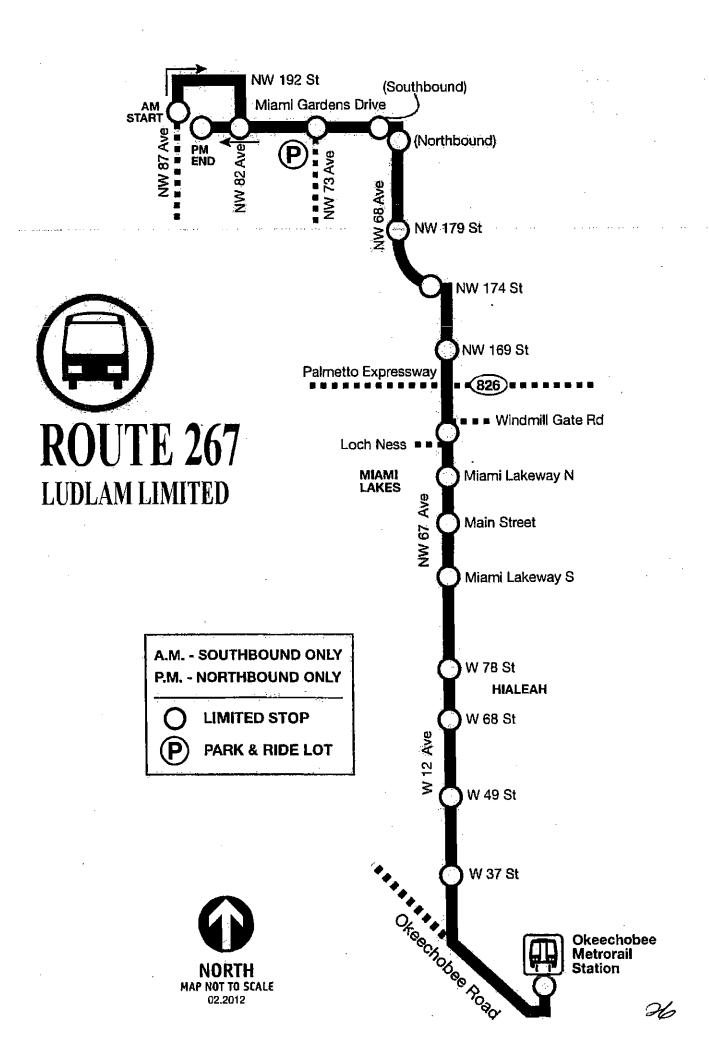




ROUTE 254

BROWNSVILLE CIRCULATOR





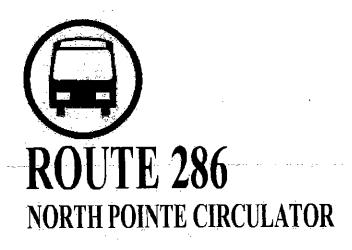


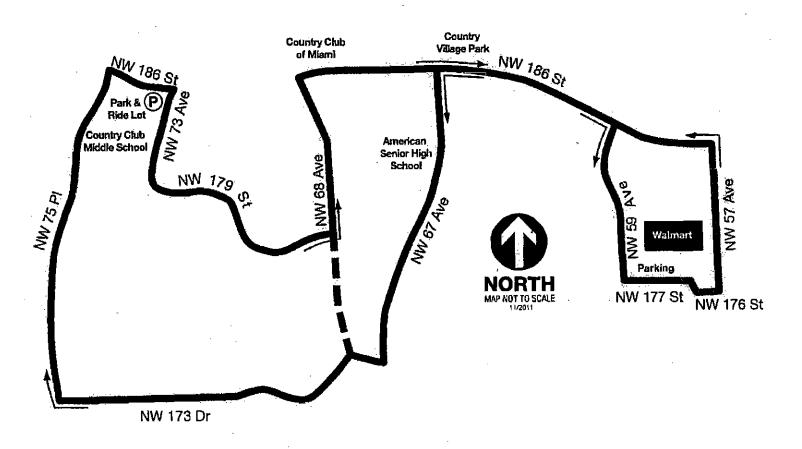
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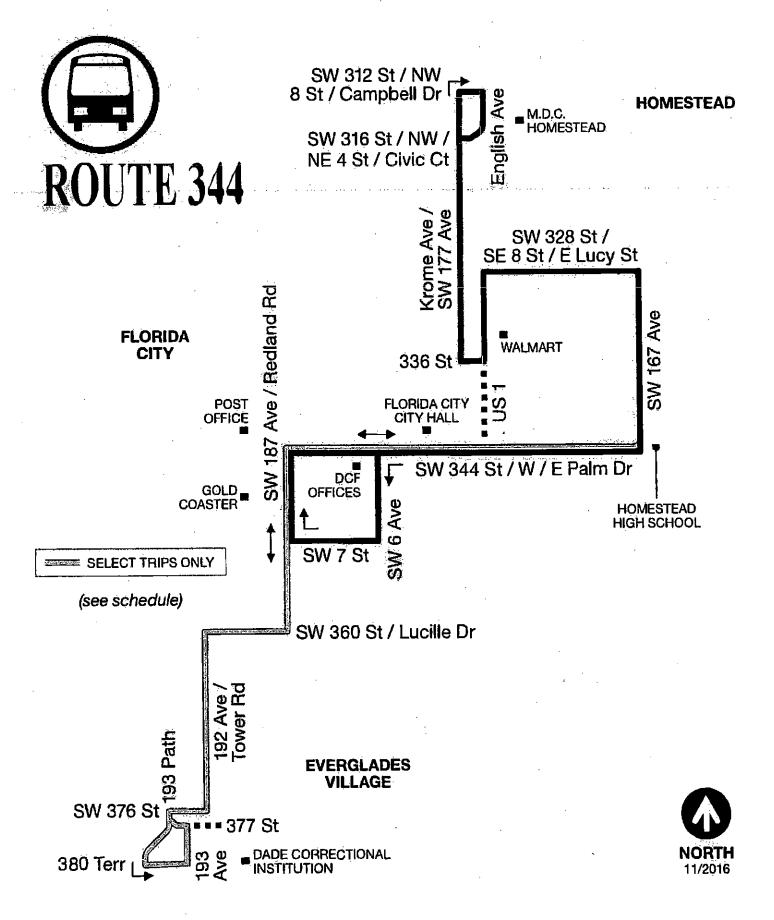
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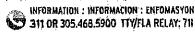




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EVERY SATURDAY

FROM FEDERATION GARDENS TO PUBLIX ON SW 107 AVE AND DADELAND MALL SEE SCHEDULE AND DIAGRAM BELOW

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TRIPS WILL RETURN FROM DADELAND:

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10:30 AM

11:00 AM

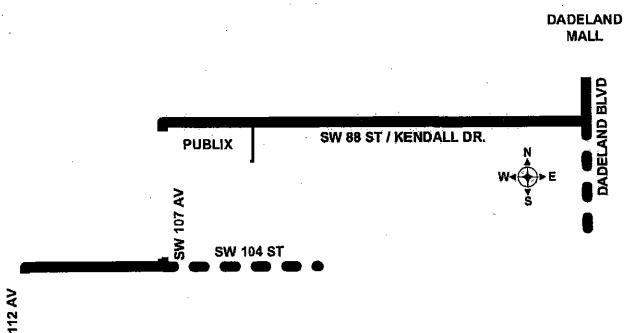
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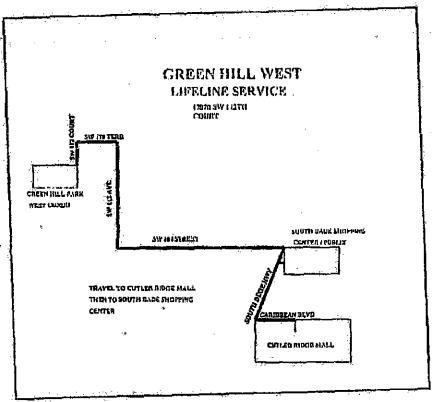


Figure 12: Green Hills Lifeline Map



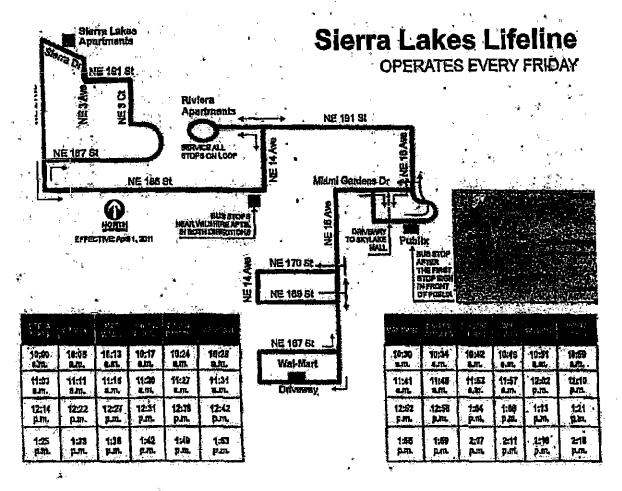
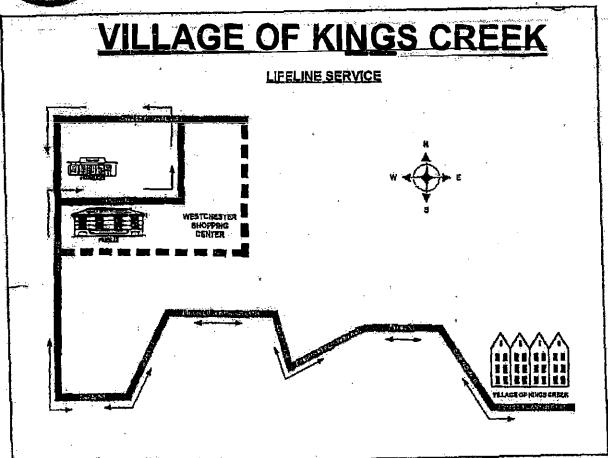


Figure 9: Sierra Lakes Lifeline Map





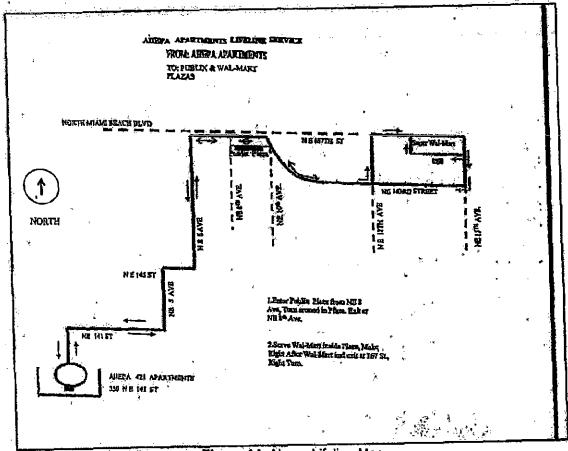
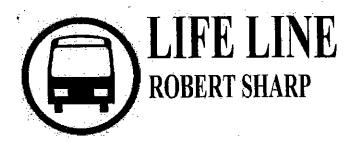


Figure 14: Ahepa Lifeline Map



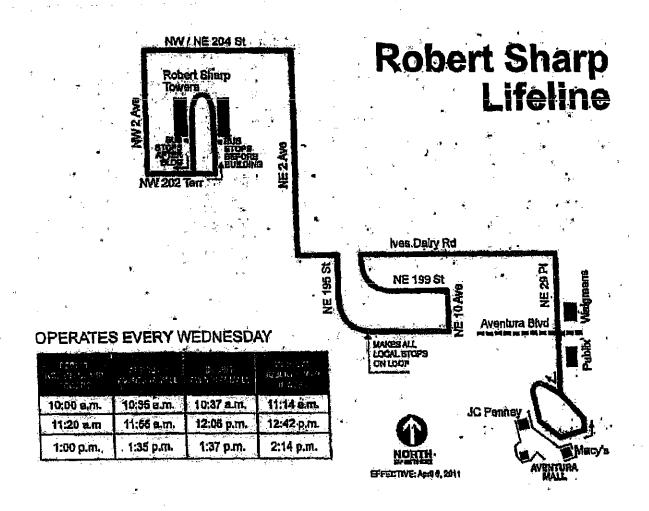


Figure 10: Robert Sharp Lifeline Map



TO:	Honorable Chairman Esteban L. Bovo, Jr. and Members, Board of County Commissioners	DATE:	December 18, 2	018
FRO	OM: Abigail Price-Williams County Attorney	SUBJECT:	Agenda Item No.	14(A)(9)
	Please note any items checked.			-
	"3-Day Rule" for committees applicable	if raised		
	6 weeks required between first reading a	and public hearin	g	
	4 weeks notification to municipal officia hearing	ls required prior	to public	
	Decreases revenues or increases expendi	itures without ba	lancing budget	
	Budget required			
	Statement of fiscal impact required			
	Statement of social equity required			
	Ordinance creating a new board require report for public hearing	es detailed Count	y Mayor's	
	No committee review			
	Applicable legislation requires more that 3/5's, unanimous) to approx		e (i.e., 2/3's,	
	Current information regarding funding balance, and available capacity (if debt			

Approved	 <u>Mayor</u>	Agenda Item No.	14(A)(9)
Veto		12-18-18	
Override			

RESOLUTION NO. R-1309-18

TO AUTHORIZING, **PURSUANT** RESOLUTION RESOLUTION NO. R-611-17, A ONE-YEAR OPTION TO **FEBRUARY** 27, 2019 WITH **EFFECTIVE** FOR THE LIMOUSINES OF SOUTH FLORIDA, INC., PROVISION OF TRANSIT SERVICES AT THE RATE OF \$45.09 PER BUS REVENUE HOUR; AMENDING SAID CONTRACT TO PROVIDE FOR ADVERTISEMENTS ON BUSES AND SHARING OF REVENUES; AND FURTHER AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXECUTE DOCUMENTS NECESSARY TO EFFECTUATE THE SAME AND EXERCISE ALL PROVISIONS OF THE CONTRACT, EXCEPT THAT THE EXERCISING OF ANY OPTIONS TO RENEW SHALL REQUIRE THIS BOARD'S **APPROVAL**

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board:

Section 1. Pursuant to Resolution No. R-611-17, authorizes a one-year option to renew effective February 27, 2019 with Limousines of South Florida, Inc., for the provision of transit services at the rate of \$45.09 per bus revenue hour.

Section 2. Approves Amendment to Contract to provide for advertisements on buses and sharing of revenues in substantially the form attached hereto.

Agenda Item No. 14(A)(9) Page No. 2

Section 3. Authorizes the County Mayor or County Mayor's designee to execute documents necessary to effectuate the same and exercise all provisions of the contract, except that the exercising of any options to renew shall require this Board's approval. A copy of the Contract is on file with and available from the Transportation Strategic Planning Division, Department of Transportation and Public Works.

The foregoing resolution was offered by Commissioner

Who moved its adoption. The motion was seconded by Commissioner

Sally A. Heyman
and upon being put to a vote, the vote was as follows:

Esteba	ın L. Bovo	o, Jr., Chairman aye	
Audrey M. E	dmonson,	Vice Chairwoman aye	
Daniella Levine Cava	nay	Jose "Pepe" Diaz	aye
Sally A. Heyman	aye	Eileen Higgins	aye
Barbara J. Jordan	aye	Joe A. Martinez	aye
Jean Monestime	aye	Dennis C. Moss	aye
Rebeca Sosa	aye	Sen. Javier D. Souto	aye
Xavier L. Suarez	aye		

Agenda Item No. 14(A)(9) Page No. 3

The Chairperson thereupon declared the resolution duly passed and adopted this 18th day of December, 2018. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this Resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA BY ITS BOARD OF COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

Linda L. Cave

Approved by County Attorney as to form and legal sufficiency.

BY

Bruce Libhaber



TRANSPORTATION AND PUBLIC WORKS Office of the Director

Overtown Transit Village 701 N.W. 1st Court • 15th Floor Miami, Florida 33136

Tel: 786-469-5675 Fax: 786-469-5587

Ray Gonzalez Transportation America 2766 NW 62nd Street Miami, FL 33147

RE: Amendment No. 1 to Professional Services Agreement for Municipal Trolley Operations Service, Contract No. 256244.

Dear Mr. Gonzalez,

Contingent upon approval by the Board of County Commissioners (BCC), and in accordance with the above referenced agreement, this Amendment, when properly executed, shall become part of the Agreement, amends the original Agreement, and sets forth the terms and conditions herein that are in addition to and/or modify those terms and conditions set forth in the original Agreement. This Amendment No. 1 shall become effective 10 days after the date of its adoption by the BCC, unless vetoed by the Mayor.

The parties agree to the following amendments to the Agreement:

7.12 The Contractor may place advertisements in the interior and exterior of the bus subject to the following conditions:

Advertising Content

All advertising materials, advertisement content and manner of presentation shall be subject to approval by the Department of Transportation and Public Works Director prior to installation, which may disapprove any such items at its sole discretion. The Director is authorized to deny the placement of any advertisement, which in his/her opinion is detrimental to the aims, purposes, goals, or reputation of Miami-Dade County and/or Miami-Dade Transit.

The Contractor shall remove from the vehicles, at its sole cost and expense, within three (3) days upon receipt of written demand, any advertising material that is disapproved, damaged, or becomes unsightly. Any advertising material previously approved, which may subsequently be considered objectionable by the Director shall likewise be removed. If the Director requires the removal of previously approved advertisements, Contractor shall be entitled to reasonable production costs incurred. Contractor shall provide written documentation verifying production costs and production expenditures.

In the event that such disapproved material is not removed within three (3) days upon receipt of written notice, the Director may cause said material to be removed, and the Contractor shall pay all related costs and expenses. The County shall not be liable for any damages in connection therewith. Refusal by the Contractor to remove said material shall be considered a default of this Contract, which shall be considered as waived by the corrective action on the part of the County and reimbursement of all costs and expenses by the Contractor.

The Contractor shall adhere to generally accepted principles of advertising in relation to good taste and truth in advertising. Whenever a question arises as to the propriety of an advertisement, the Contractor is required to submit the advertisement to the Director for review and approval prior to installation.

Tobacco advertising and/or political or political campaign advertising shall not be allowed.

Advertising of alcoholic beverages shall be permitted with the following restrictions:

- (a) To avoid overexposure, this category shall be limited to no more than 25 percent (25%) of the vehicles,
- (b) Department of Transportation and Public Works (DTPW) staff must pre-approve all ads for alcoholic beverages,
- (c) All advertising of alcoholic beverages must include the disclaimer below as mandated by the Alcohol Beverage Labeling Act (ABLA) of 1988. Government warning disclaimer must be equal to at least 10% of the size of the ad:

GOVERNMENT WARNING: (1) According to the Surgeon General, women should not drink alcoholic beverages during pregnancy because of the risk of birth defects. (2) Consumption of alcoholic beverages impairs your ability to drive a car or operate machinery, and may cause health problem.

7.13 The Contractor shall pay the County 50% of Gross Revenue for all moneys paid or payable to Contractor for the placement of advertisements on buses used for this service.

Except as otherwise modified herein, all terms, covenants, and conditions of the original Agreement shall remain in full force and effect.

Limousines of Souly Florida, Inc.	
Ву:	
Name: Kny Gorsalez	
Title: CEO	
Date: 12/11/18	·
Miami-Dade County:	Approved as to form and legal sufficiency:
Ву:	Analytical Colonia Attanton
Name:	Assistant County Attorney
Title:	
Date:	