



HEALTH & PUBLIC SAFETY MEETING

July 19, 2007

Prepared by: Mary Smith-York

EXHIBITS LIST

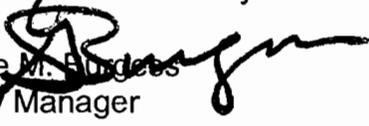
NO.	DATE	ITEM #	DESCRIPTION
1	7/19/07	N/A	County Manager's Memorandum of Changes to the HPSC Agenda
2	"	N/A	County Attorney's Notes
3	"	7A	Financial Update Jackson Health System Quarterly Report
4	"	7B	Signs and Symptoms of Potential Suicides Report
5	"	7B	Eight Principles of Direct Supervision/Suicide Warning Signs Card
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Memorandum



Date: July 19, 2007

To: Honorable Chairperson and Members
Health and Public Safety Committee

From: George M. Funges
County Manager 

Subject: Requested Changes to the
Health and Public Safety Committee Agenda

Additions

2A SUPPLEMENT

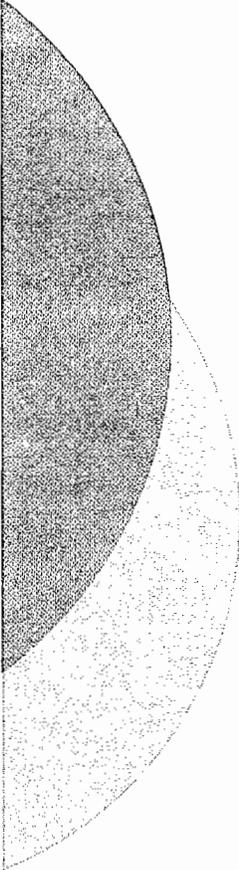
072230 SUPPLEMENTAL INFORMATION REGARDING ELIMINATING
MUNICIPAL OPTION TO OUT OF COUNTY FIRE AND RESCUE
SERVICE DISTRICT

2B SUPPLEMENT

072265 FISCAL IMPACT STATEMENT TO THE JULY 4, 2007 CELEBRATION AT
BLACKPOINT PARK AND MARINA SPONSORED BY THE PERRINE
BASEBALL AND SOFTBALL ASSOCIATION, INC.

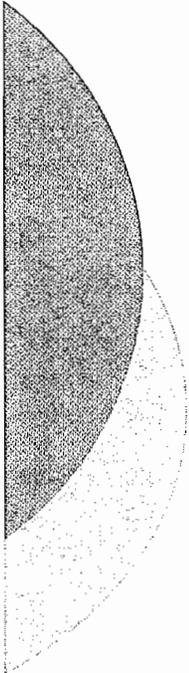
2G SUPPLEMENT

072234 FISCAL IMPACT STATEMENT FOR THE JULY 4, 2007 ANNUAL
INDEPENDENCE DAY CELEBRATION SPONSORED BY THE CITY OF
NORTH MIAMI



Financial Update Jackson Health System Quarterly Report

Presented by:
Frank Barrett
Senior Vice President and CFO



Jackson Health System

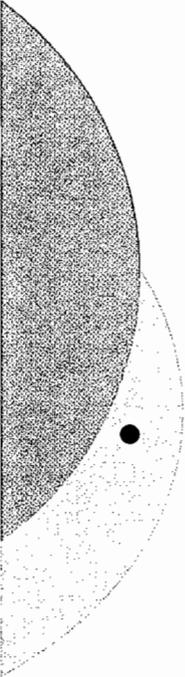
2006 and 2007 Fiscal Year End Results

(Amounts in Thousands)

	Audited <u>2006</u>	Projected <u>2007</u>
Operating Revenues	\$1,132,479	\$1,300,693
Operating Expenses	<u>1,451,546</u>	<u>1,735,935</u>
Operating Loss	(319,067)	(435,242)
Non Operating Revenues	<u>376,332</u> <1>	<u>416,818</u>
Net Income/(Loss)	\$57,265 <2>	(\$18,424)

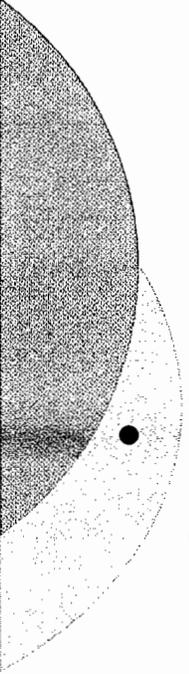
<1>Amount includes \$30 million Capital financing in FY2006.

<2> FY2006 Sales tax collections were \$19.2 million over budget. A settlement of a FY1990 Medicare / Medicaid over payment was \$31million lower than reserved. This resulted in a positive adjustment.



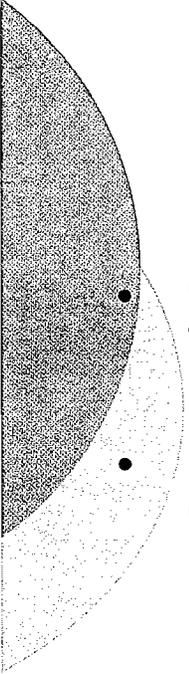
Audit Summary

- FY 2006 audit concluded year end net patient accounts receivable to be reasonable.
- No auditor adjustments were required.



Fiscal Update

- Implemented Project Re-Create with savings and revenue initiatives resulting in over \$200 million in annual improvement initiatives.
- Benefited from extraordinary growth since FY 2005 in sales tax and County maintenance of effort payments.



Current and Future Challenges

- Charity care costs projected to be \$550 million in FY2008 up from \$510 million in FY2007.
- Due to the Property Tax legislative initiative the PHT has deferred the \$45 million County Capital contribution from FY2007 to FY2008. In addition, the County discontinued the \$8.8 million Discretionary contribution which had funded the following programs: Inmate Medical Services \$4.9 million, Ambulance Transportation \$1.5 million, North Dade Health Center \$1.021 million, Detox \$.735 million, and Decentralized Health Services \$0.601 millions.
- Labor costs in FY08 will increase by \$84 million resulting primarily from contractual and merit wage increases. Also, contributing to this increase is the shortage of healthcare clinical positions which drive up the labor costs.
- Potential Federal and State reductions in Medicare and Medicaid programs could result in additional loss of revenue.

SIGNS AND SYMPTOMS OF POTENTIAL SUICIDES

1. Current Depression or paranoia
2. Expresses or evidences strong guilt and/or shame over offenses
3. Talks about or threatens suicide
4. Under the influence of alcohol or drugs
5. Previous suicide attempts and/or history of mental illness
6. Severe agitation or aggressiveness
7. Projects hopelessness/helplessness—No sense of future
8. Expresses unusual or great concern over what will happen to him/her
9. Noticeable behavior changes
10. May act very calm once decision is made to kill self
11. Speaks unrealistically about getting out of jail
12. Has increasing difficulty relating to others
13. Does not effectively deal with present—preoccupied with past
14. Begins packing belongings/gives belongings away

RECEIVED
By the Clerk for the record.

JUL 19 2007

Item 7B
Exhibit 1
Meeting HPSC

EIGHT PRINCIPLES OF DIRECT SUPERVISION

- HHS 7/19/07
- ★ Effective Control
 - ★ Effective Supervision
 - ★ Competent Staff *Item 7B*
 - ★ Safety of Staff and Inmates
 - ★ Effective Communication
 - ★ Manageable and Cost Effective Operations
 - ★ Classification Skills Training
 - ★ Justice and Fairness



SUICIDE WARNING SIGNS

- ★ Threatening to hurt or kill oneself or talking about wanting to hurt or kill oneself
- ★ Looking for ways to kill oneself by seeking access to firearms, available pills, or other means
- ★ Talking or writing about death, dying, or suicide when these actions are out of the ordinary for the person
- ★ Feeling hopeless
- ★ Feeling rage or uncontrolled anger or seeking revenge
- ★ Acting reckless or engaging in risky activities-seemingly without thinking
- ★ Feeling trapped-like there's no way out
- ★ Increasing alcohol or drug use
- ★ Withdrawing from friends, family, and society
- ★ Feeling anxious, agitated, or unable to sleep or sleeping all the time
- ★ Experiencing dramatic mood changes
- ★ Seeing no reason for living or having no sense of purpose in life