HEALTH & PUBLIC SAFETY COMMITTEE

April 3, 2008

Prepared by: Nelson Diaz

EXHIBITS LIST

NO.	DATE	ITEM #	DESCRIPTION
1	4/3/2008		Memorandum from Commissioner Heyman re: Health and Public Safety Budget Priorities
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APR 0 3 2008

MEMORANDUM

TO: Honorable Dennis Moss, Chair
and members of the Health and Public Safety Committee

DATE: April 3, 2008

Item
Exhibit
Meeting

FROM: Sally A. Heyman
County Commissioner
District 4

SUBJECT: Health and Public Safety Committee Budget Priorities

In light of today's Health and Public Safety Committee budget workshop, I am submitting my budget priorities for Fiscal Year 08-09.

Children's Court House
- Moving forward with the Children's Court House

Public Health Trust
- Provide funding for construction of a new rehabilitation building in lieu of retrofitting the existing facility at JMH.

Animal Services
- Make certain that Animal Services moves into the identified warehouse that needs to be retrofitted.
- Secure land for large animals as mandated by Florida Statutes.

Corrections and Rehabilitation
- Capitol Improvement funds for facilities
- Ensure the cost of medical services provided to inmates be charged at the Medicaid rate.

Office of Community Health Care Planning
- Move ahead with the NACo Prescription Drug Card, as it provides savings to all County residents and does not have a fiscal impact to the County.

Department of Emergency Management and Homeland Security
- Look into temporary housing options for use during emergencies, such as: hurricanes, terrorist attacks, etc.

Miami Dade Fire Rescue
- Staffing for 2nd fire boat
- Dedicate $1 million to the Bay Harbor Fire Station

Police
- Assess E-notify program for cost savings of court time and overtime.

C: Honorable Mayor Carlos Alvarez
Honorable Chairman Bruno Barreiro and Members of the Board of the County Commissioners
George Burgess, County Manager
Robert A. Cuevas Jr., County Attorney
Jennifer Glazer-Moon, Director, OSBM
Charles Anderson, Commission Auditor
Kay Sullivan, Clerk of the Board