



Transit, Infrastructure and Roads Committee

July 09, 2009

Prepared by: Jill Thornton

EXHIBITS LIST

| NO. | DATE | ITEM # | DESCRIPTION |
|-----|------------|--------|---|
| 1 | 07/09/2009 | | Transit, Infrastructure and Roads Committee Workshop Agenda |
| 2 | 07/09/2009 | | Memo filed by Commissioner Edmonson explaining her absence from today's TIRC Workshop meeting. |
| 3 | 07/09/2009 | | Copy of PowerPoint Presentation – overview of Citizen's Independent Transportation Trust Ordinance July 9, 2009 |
| 4 | 07/09/2009 | | MDT Active Contracts Matrix (Current) |
| 5 | 07/09/2009 | | PWD – Active PTP Contracts |
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Transit, Infrastructure & Roads Committee

Workshop Agenda

1. Opening Remarks –Chairwoman Jordan
2. Overview of draft ordinance changes
3. Comments from CITT
4. Comments from Board Members



MEMORANDUM
BOARD OF COUNTY COMMISSIONERS
COMMISSIONER AUDREY M. EDMONSON
DISTRICT 3

Date: July 9, 2009

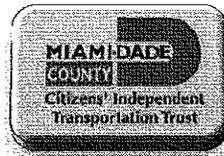
To: Honorable Barbara J. Jordan, Chair
Members of Transit, Infrastructure & Roads Committee

From: Honorable Audrey M. Edmonson
Commissioner, District 3

Subject: Absence from July 9, 2009 Transit, Infrastructure & Roads Committee Workshop

Please be advised that I will not be in attendance at the Transit, Infrastructure & Roads Committee Workshop today due to unexpected circumstances. I apologize for any inconvenience this may cause.

C: Chairman Dennis C. Moss, and
Members of The Board of County Commissioner
George M. Burgess, County Manager
Robert A. Cuervas, County Attorney
Diane Collins, Acting Division Chief - Clerk of the Board



**Transit, Infrastructure and Roads Committee
Special Workshop
Citizens' Independent Transportation Trust Ordinance
July 9, 2009**



Background

- Ordinance 02-116 and 02-117 are the ordinances governing the Transportation Trust and the People's Transportation Plan
- Recent activities, discussion and dialogue have highlighted the need to enhance the CITT and the People's Transportation Plan
- Recent ordinances proposed by Commissioners Gimenez and Sosa represented positive and productive efforts to accomplish this objective
- The current ordinance, sponsored by Commissioner Jordan, incorporates ideas from those efforts and incorporates input by the Transportation Trust
- The proposed ordinance amends 3 major areas



Proposed Ordinance Amendments

- **Transportation Trust Board**
 - Size of the Board
 - Composition of the Board
 - Nominating Committee/Method of Appointment
- **PTP Projects**
 - Establishment of Five Year Implementation Plan
- **Contract Review**
 - Sequence of Contract Review and Approval
 - Contract Review Thresholds
 - Contract Approval Thresholds



Transportation Trust Board

- **Size of Board**
 - Increase from 15 to 19
- **Composition of the Board**
 - BCC Appointees (13) – No change
 - Mayoral Appointee (1) – No change
 - Miami-Dade League of Cities Appointee (1) – No change
 - Additional members
 - Miami-Dade Expressway Authority (Chair or Executive Director)
 - Florida Department of Transportation (District Secretary or Assistant)
 - Municipal Planning Organization (Executive Director)
 - South Florida Regional Transit Authority (Executive Director)
- **Nominating Committee / Method of Appointment**
 - Nominating Committee
 - Reduces Nominating Committee from 17 to 5 Members
 - Method of Nomination
 - Committee presents slate of 1 person per seat, Commission votes on slate
 - Direct appointments by the Mayor and outside agencies (MDLC, MDX, FDOT, MPO and SFRTA)



PTP Projects – Five Year Implementation Plan

- Establishes a new Five Year Implementation Plan
 - The Trust shall in consultation with the Mayor recommend to the County Commission a Five Year Implementation Plan
 - The Five Year Implementation Plan shall include a detailed scope of work, schedule and budget for each project included in Exhibit 1 of the People's Transportation Plan, as amended, that will be implemented during the five year period.
 - The Five Year Implementation Plan shall be consistent with the Federal requirements for the MPO TIP and Long Range Plan
 - The Five Year plan shall be updated Annually.
 - The Trust shall review and monitor the projects included in the PTP Five Year Implementation Plan and provide to the public and the County Commission an Annual Report
 - Amendments and/or changes to the Five Year Implementation Plan follow current procedures for PTP Amendments



Sequence of Contract Review and Approval, Contract Review Thresholds and Contract Approval Thresholds

- Sequence of contract review and approval
 - Provides for CITT review/approval prior to BCC action
- Contract review thresholds
 - Provides for Manager authorization under Section 2-8.1 (See attached contract spreadsheets)
- Contract approval thresholds
 - Provides for CITT independent approval for contracts between \$1 million and \$5 million, subject to Commission ratification (See attached spreadsheets)

MDT Active Contracts Matrix (Current)

| | CONTRACT | TITLE | MDT ALLOCATION AMOUNT |
|--|--------------------|--|-----------------------|
| 1 | RFP 323 (TR04-TSB) | PARATRANSIT TRANSPORTATION SERVICE | \$ 219,000,000.00 |
| 2 | RFP407A | SMALL, LOW FLOOR TRANSIT BUSES | \$ 195,684,430.00 |
| 3 | TR04-SOS | SECURITY OFFICER SERVICES FOR MDT | \$ 89,500,000.00 |
| 4 | SS1908-0/07 | PEOPLE MOVER VEHICLES | \$ 61,125,667.00 |
| 5 | 3143-9/18-1 | GASOLINE AND DIESEL FUEL (PRE-QUAL) | \$ 50,975,000.00 |
| 6 | 5745-2/14 | TRANSIT REVENUE VEHICLES REPAIR/PART SVC | \$ 47,500,000.00 |
| 7 | RFP8481-2/22 | AUTOMATED FARE COLLECTION SYSTEM | \$ 42,599,739.00 |
| 8 | 7400-0/08 | TIRE LEASING & VEHICLE TIRE SERVICES | \$ 25,600,000.00 |
| 9 | CICC7040-0/07 | MISCELLANEOUS CONSTRUCTION CONTRACT | \$ 14,491,650.00 |
| 10 | RFQ83 | ROUTE WORK AND GROUP TRAVEL SERVICES | \$ 12,397,000.00 |
| 11 | 7554-4/09-4 | OEM PARTS/REPAIR/TRANSIT REVENUE VEHICLE | \$ 11,500,000.00 |
| 12 | SS1245-3/27 | ELEVATOR & ESCALATOR MAINT & REPAIR SVCS | \$ 9,567,000.00 |
| 13 | 8757-1/18 | ELECTRONIC PARTS AND SUPPLIES | \$ 8,800,000.00 |
| 14 | 6819-5/17 | PUMPS AND MOTORS | \$ 7,500,000.00 |
| *Contracts 1-14 are \$5,000,000 or greater | | | |
| 15 | 7898-3/10-2 | JANITORIAL SERVICES METRO RAIL | \$ 4,057,024.00 |
| 16 | 195-14 | 800 MHZ TRUNKED VOICE RADIO CO | \$ 4,000,000.00 |
| 17 | CICC7360-0/08 | MISCELLANEOUS CONSTRUCTION | \$ 4,000,000.00 |
| 18 | BW7961-3/11 | TRAPEZE SOFTWARE SUPPORT & MAINTENANCE | \$ 3,949,411.40 |
| 19 | 8318-5/17 | PETROLEUM PRODUCTS-PREQUAL. | \$ 3,862,063.00 |
| 20 | C-2-06-055-BVR | 40 FT HYBRID BUSES | \$ 3,747,000.00 |
| *Contracts 15-20 are \$3,500,000 or greater | | | |
| 21 | BW1676-2/10-2 | BUS CLEANING SERVICES FOR MDT | \$ 3,264,000.00 |
| 22 | RFQ84 | TRANSIT MARKET RESEARCH SERVICE | \$ 3,000,000.00 |
| 23 | 7271-0/18 | HYDRAULIC PARTS/SUPPLIES & REPAIRS | \$ 2,700,000.00 |
| 24 | 6750-5/17 | A/C & REFRIGERATION PARTS/SUPPLIES PREQUAL | \$ 2,500,000.00 |
| 25 | SS1246-3/22-1 | ELEVATORS/ESCALATORS/MAINT SVCS | \$ 2,175,000.00 |
| 26 | 7199-4/09-3 | TRACK HARDWARE/PRE-QUALIFICATION | \$ 1,812,500.00 |
| 27 | 8277-MT | FURNISH AND INSTALL PARALLELOGRAM LIFTS | \$ 1,417,380.00 |
| 28 | 085-FF04 | INFORMATION (IT) TECHNOLOGY HARDWARE | \$ 1,189,815.00 |
| 29 | 1072-1/16 | FURNITURE (OFFICE & NON-OFFICE) | \$ 1,100,000.00 |
| *Contracts 21-29 are \$1,000,000 or greater | | | |
| 30 | 7001-4/09-4 | TOWING SERVICES FOR METRO TRANSIT AGENCY | \$ 981,750.00 |

MDT Active Contracts Matrix (Current)

| | CONTRACT | TITLE | MDT ALLOCATION AMOUNT |
|----|----------------|--|-----------------------|
| 63 | EPP6035-4/11-2 | CLEANING BLOOD BORNE PATHOGENS | \$ 312,300.00 |
| 64 | 7224-3/10-1 | DISPOSAL HAZARDOUS WASTE | \$ 296,360.80 |
| 65 | 5001-2/11 | PRINTED PAPER, THERMAL TRANSFERS & RECEIPTS | \$ 292,167.00 |
| 66 | SS6432-4/09-4 | CAD/AVL SUPPORT MAINTENANCE AGREEMENT | \$ 250,000.00 |
| 67 | 7328-4/13 | ON SITE TRUCK/BUS & TRAILER ALIGNMENT | \$ 248,206.00 |
| 68 | 1046-3/11-1 | REFRIGERANT GASES-PREQUALIFICATION | \$ 235,450.00 |
| 69 | 7325-3/13 | BICYCLE RACKS & COMPONENTS/MDT BUSES | \$ 228,890.00 |
| 70 | 0058-2/14 | ELEVATOR MAINTENANCE SERVICES | \$ 222,797.35 |
| 71 | 0751-4/12-1 | FIRE SUPPRESSION SYSTEMS MAINTENANCE | \$ 203,900.00 |
| 72 | 1331-4/11-3 | COATINGS (DECORATIVE,INDUSTRIAL,WATERPROOF) | \$ 198,000.00 |
| 73 | 1802-4/09-4 | SHOES AND BOOTS (SAFETY) | \$ 185,000.00 |
| 74 | 7594-4/12 | MOBILE FUEL SUPPLY AND DELIVERY SERVICE | \$ 185,000.00 |
| 75 | 8517-4/12-1 | LUBRICANT & DIESEL FUEL ANALYSIS SERVICES | \$ 183,657.00 |
| 76 | 7459-2/07-2 | TRANSIT PERFORMANCE AUDIT SERVICES | \$ 150,000.00 |
| 77 | RFP381-4(4) | INTEGRATED PEST MANAGEMENT | \$ 145,308.72 |
| 78 | 6939-4/09-3 | CANOPY (VINYL) INSPECTION/REPAIR/INSTALL | \$ 142,000.00 |
| 79 | 4119-4/10-3 | SAFETY EQUIPMENT & SUPPLIES | \$ 140,000.00 |
| 80 | 5387-5/13-1 | PRE-QUALIFICATION OF MANUFACTURER'S DEALER (OEM) PARTS | \$ 140,000.00 |
| 81 | 7491-0/13 | MAINTENANCE SERVICE, MDT'S PARTS WASHER | \$ 137,025.00 |
| 82 | 8272-5/13-1 | RADIATORS AND SURGE/FUEL TANKS REPAIRS | \$ 135,000.00 |
| 83 | 6752-0/11 | ASPHALTIC CONCRETE | \$ 130,000.00 |
| 84 | 4922-4/13-1 | FIRE EXTINGUISHERS SERVICE | \$ 125,000.00 |
| 85 | 7297-3/11-2 | SHOP TOWEL RENTAL/LAUNDRY SERVICE | \$ 125,000.00 |
| 86 | 8279-5/18 | AUDIO VISUAL EQUIP & SUPPLIES-PREQUAL | \$ 123,017.00 |
| 87 | 8043-4/11-2 | VARIOUS FOOD ITEMS PRE-QUALIFICATION | \$ 120,000.00 |
| 88 | 6490-4/11-2 | CONSTRUCTION CHEMICALS & RELATED ITEMS | \$ 118,440.00 |
| 89 | 7580-3/09-3 | DOR-O-MATIC DOOR REPAIR/MAINT | \$ 116,367.00 |
| 90 | 6276-4/08-4 | SECURITY ALARM & CARD ACCESS SYSTEMS | \$ 116,000.00 |
| 91 | 6050-4/11-2 | ROLL-UP DOORS MAINTENANCE/REPAIRS | \$ 100,000.00 |
| 92 | 6417-3/11-1 | EMERGENCY DEBRIS REMOVAL/PREQUAL | \$ 100,000.00 |
| 93 | 7038-3/10-2 | NUTS & BOLTS INVENTORY(FURNISH/DELIVER) | \$ 100,000.00 |

MDT Active Contracts Matrix (Current)

| | CONTRACT | TITLE | MDT ALLOCATION AMOUNT |
|-----|-----------------|---|-----------------------|
| 94 | 8401-3/11-1 | LANDSCAPING AND LAWN MAINTENANCE SERVICE | \$ 97,788.45 |
| 95 | 0924-3/09-2 | SHOP EQUIPMENT MAINTENANCE & REPAIR SERV | \$ 95,000.00 |
| 96 | 8744-2/14 | LAUNDRY & REPAIR OF METRORAIL SEAT COVER | \$ 88,000.00 |
| 97 | 7636-4/09-4 | AIR COMPRESSORS, PUMPS/PARTS-PREQUAL | \$ 84,000.00 |
| 98 | 5772-4/10-3 | HAND TOOLS & STORAGE BOXES(FURNISH) | \$ 80,000.00 |
| 99 | 8473-4/12-1 | TRAFFIC SIGN FABRICATION | \$ 75,000.00 |
| 100 | 5879-4/09-4 | BRIDGECRANE, HOIST, MAINT & REPAIR | \$ 75,000.00 |
| 101 | 3625-4/11-3 | AIR AND ELECTRIC POWERED HAND TOOLS | \$ 74,060.00 |
| 102 | IB5511-4/09-4 | TIRES, MONO-MATIC GUIDE TYPE | \$ 73,220.00 |
| 103 | 7676-3/09-3 | ID CARDS, SUPPLIES & ACCESSORIES | \$ 72,500.00 |
| 104 | 8293-4/12-1 | INVENTORY SERVICES | \$ 65,373.00 |
| 105 | M0692-4/11-3 | JANITORIAL SUPPLIES | \$ 64,350.00 |
| 106 | 7743-4/11-3 | BOTTLED WATER AND DISPENSERS | \$ 62,500.00 |
| 107 | 0767-5/13-1 | PAINTS, CAULKS, SEALERS, RELATED ACCESS | \$ 57,750.00 |
| 108 | 6046-2/12 | A/C CHILLERS AND RELATED EQUIPMENT MAINTENANCE & REPAIR SERVICE | \$ 55,000.00 |
| 109 | EPPM7926-4/10-3 | METALS (ALL TYPES) PREQUALIFIED | \$ 55,000.00 |
| 110 | 1844-3/10-2 | CONSTRUCTION & INDUSTRIAL TOOLS | \$ 52,000.00 |
| 111 | 27-091E | HOUSEHOLD,COMMERCIAL AND INDUSTRIAL APPL | \$ 50,500.00 |
| 112 | 27-017R | HVAC-R PARTS AND SUPPLIES | \$ 50,300.00 |
| 113 | 0245-4/10-2 | SHELVES(METAL), RACKS/BIN STORAGE, ETC | \$ 50,000.00 |
| 114 | 6694-4/11-2 | SERVICE TO FIRE ALARM SYSTEMS | \$ 50,000.00 |
| 115 | SS5851-4/10-4 | IBM HARDWARE AND SOFTWARE MAINTENANCE | \$ 50,000.00 |
| 116 | 6506-3/10-2 | PESTICIDES AND WEED KILLERS | \$ 47,856.10 |
| 117 | 8211-4/12-1 | PHOTOGRAPHIC PROCESSING SERVICE & SUPPLY | \$ 46,000.00 |
| 118 | 4935-4/13 | SPECIALIZED FLAT TIRE REPAIR SERVICES | \$ 45,025.00 |
| 119 | GS-35F-0131R | SYMANTEC COMP SOFT & SUPP SVCS (VERITAS) | \$ 45,000.00 |
| 120 | IB8460-3/12 | FURNISH AND DELIVER EVAPORATOR FILTERS | \$ 42,096.00 |
| 121 | 6002-4/11-3 | ELECTRONIC IMAGING SERVICES | \$ 42,000.00 |
| 122 | 4512-4/11-2 | DUST CONTROL PRODUCTS (RENTAL/PURCHASE) | \$ 40,911.00 |
| 123 | 030-040-06-1A | AIR CONDITIONERS, WINDOW/WALL MOUNT TYPE | \$ 40,000.00 |
| 124 | IB4856-4/12-1 | PIGEON CONTROL SVCS/PREQUALIFICATION | \$ 40,000.00 |

MDT Active Contracts Matrix (Current)

| | CONTRACT | TITLE | MDT ALLOCATION AMOUNT |
|-----|------------------|---|-----------------------|
| 125 | M6634-4/10-2 | WIPING CLOTHES (RAGS) & FIBER WIPERS | \$ 40,000.00 |
| 126 | SS7405-4/12-1 | TRANSCHEDED SOFTWARE MAINT/SUPPORT AGREEM. | \$ 39,816.00 |
| 127 | IB8227-1/13 | METAL TRASH CONTAINERS, PARTS AND ACCESSORIES | \$ 38,372.25 |
| 128 | 7564-4/09-4 | FACSIMILE EQUIPMENT MAINTENANCE | \$ 37,669.00 |
| 129 | 5800-5/17 | RENTAL TRAILERS/TRUCKS/VANS/UTIL-PRE-QUAL | \$ 35,700.00 |
| 130 | 3944-1/18 | ACRYLIC & POLYMER SHEETS (PREQUAL) | \$ 35,000.00 |
| 131 | 4909-4/13-1 | PADLOCKS/SECURITY HDWRE - PREQUAL | \$ 35,000.00 |
| 132 | IB7042-3/11-1 | MEDICAID ELIGIBILITY VERIFICATION | \$ 35,000.00 |
| 133 | M7135-4/10-3 | PLASTIC AND PAPER ITEMS | \$ 35,000.00 |
| 134 | 5966-4/13-1 | WORK GLOVES | \$ 32,000.00 |
| 15 | IB7716-3/09-3 | PRESENTATION WATCHES | \$ 30,000.00 |
| 136 | 1182-0/13 | TERMITE CONTROL-PRE-QUALIFICATION | \$ 28,000.00 |
| 137 | 1662-4/11-2 | DRILL BITS,SCREWDRIVER BITS,GRINDING,ETC | \$ 27,000.00 |
| 138 | 0647-3/08-3 | TELEPHONE EQUIP & INSTALLATION HWD | \$ 25,000.00 |
| 139 | 2093-4/09-4 | DRAFTING, ART & ENGINEERING SUPPLIES | \$ 25,000.00 |
| 140 | EPP7395-4/11-1 | CHECK GUARANTEE SERVICES | \$ 25,000.00 |
| 141 | IB7810-4/12-2 | HIGH SECURITY BANKING SUPPLIES | \$ 25,000.00 |
| 142 | IB5770-3/11-1 | METRORAIL PARKING PERMITS | \$ 22,122.78 |
| 143 | 8725-4/14 | T/SHIRTS/ SHIRTS FOR MIAMI DADE | \$ 20,750.00 |
| 144 | EPP-RFP8326-1(2) | KIOSKS FOR METRORAIL STATIONS | \$ 20,000.00 |
| 145 | IB5709-4/11-3 | FLOOR MACHINE PARTS/SVCS-PREQUAL | \$ 16,685.00 |
| 146 | 5726-0/10 | RENTAL OF GOLF CARTS AND TURF VEHICLES | \$ 15,000.00 |
| 147 | 1298-4/10-3 | TREE SERVICES-PREQUALIFICATION | \$ 13,900.00 |
| 148 | 8126-4/11-2 | RAINWEAR | \$ 13,087.50 |
| 149 | IB7832-3/11-2 | COLLECTION/RECYCLING OF USED OIL FILTERS | \$ 12,000.00 |
| 150 | 8288-3/12-1 | BRUSHES, BROOMS AND MOPS | \$ 10,490.00 |
| 151 | 7602-5/14 | MEDICAL/WELDING GASES/LIQUID OXYGEN | \$ 9,000.00 |
| 152 | IB8285-0/09 | FIRE EXTINGUISHERS (PURCHASES) | \$ 8,217.50 |
| 153 | 6879-4/11-2 | LAWN EQUIPMENT REPL PARTS OEM/SERV | \$ 7,000.00 |
| 154 | EPP8109-4/11-2 | FIRST AID SUPPLIES | \$ 7,000.00 |
| 155 | 8233-0/12 | LIQUEFIED PETROLEUM GAS (LPG) | \$ 6,735.00 |

MDT Active Contracts Matrix (Current)

| | CONTRACT | TITLE | MDT ALLOCATION AMOUNT |
|---|---------------|--|--------------------------|
| 156 | 6765-3/10-2 | LADDERS-PORTABLE (METAL/FIBERGLASS/ALUM) | \$ 6,500.00 |
| 157 | 6586-0/13 | RUBBER STAMP (CUSTOM) | \$ 6,250.00 |
| 158 | 7321-4/09-4 | BUSINESS CARDS | \$ 6,000.00 |
| 159 | IB8017-2/09-1 | CASTER AND INDUSTRIAL WHEEL | \$ 6,000.00 |
| 160 | 1176-4/12-1 | BARRICADES & TRAFFIC CONTROL ACC/RENTAL | \$ 5,340.00 |
| 161 | 8254-4/12-2 | REPRODUCTION & BINDING SERVICES | \$ 5,290.00 |
| 162 | 5437-2/09-2 | LOCKSMITH SERVICES | \$ 5,000.00 |
| 163 | 70037 | FRAMING OF PROTOCOL DOCUMENTS | \$ 5,000.00 |
| 164 | 5515-1/11 | AUTOMOTIVE GLASS & WINDOW REGULATORS | \$ 4,725.00 |
| 165 | 056-0296-C | PAGING SERVICES | \$ 3,568.89 |
| 166 | 0628-4/12-1 | COURT REPORTING SERVICES | \$ 3,000.00 |
| 167 | 6829-2/11 | MIXED PAPER RECY/OFFC DOC SHREDDING | \$ 3,000.00 |
| 168 | 5383-4/10-3 | SWIMMING POOL CHEMICALS | \$ 2,500.00 |
| 169 | 6116-3/10-2 | BREAST AND HAT BADGES | \$ 2,036.46 |
| 170 | 6732-4/12-2 | AGRICULTURAL, GARDEN & INDUSTRIAL TOOLS | \$ 2,005.33 |
| 171 | IQ8175-4/12-2 | FLAGS | \$ 2,000.00 |
| 172 | 6118-4/13-1 | RENTAL OF PORTABLE CHEMICAL TOILETS | \$ 1,742.26 |
| 173 | IB8881-4/13 | WINDOW FILM/SOLAR & SECURITY/FURN/INSTAL | \$ 1,474.00 |
| 174 | IB8862-0/09 | MOVING OF OFFICE FURNITURE & EQUIPMENT | \$ 1,333.00 |
| 175 | 7708-3/09-3 | TOWING & DISPOSAL OF ABANDONED PROPERTY | \$ 1,000.00 |
| 176 | RFP540 | BUS PASSENGER BENCH PROGRAM (REVENUE GENERATING) | \$ 1.00 |
| 177 | 8953-0/14 | MIXED SCRAP METAL RECYCLING SERVICES (REVENUE GENERATING) | \$ 0.01 |
| 178 | IB6429-0/09 | TIRE REMOVAL SERVICES (REVENUE GENERATING) | \$ 0.01 |
| 179 | 0819-0/14 | ELECTRONIC TEST EQUIPMENT REPAIR SERVICE-PREQUAL (ALLOCATION PNDG) | \$ - |
| 180 | 2385-0/13 | INDUSTRIAL ELECTRICAL SVCS (PRE-QUAL) (ALLOCATION PNDG) | \$ - |
| 181 | 250-000-09-1 | IT HARDWARE: NETWORK INFRASTRUCTURE | \$ - |
| TOTAL MDT ALLOCATION FOR CONTRACTS REFLECTED WITHIN THIS REPORT: | | | \$ 864,861,708.75 |

PWD - ACTIVE PTP CONTRACTS

| PROJECT/ CONTRACT NO. | COMM. DIST. | PROJECT TYPE | PTP CONTRACT AMT* |
|----------------------------------|--------------------|--|--------------------------|
| 20070575 | 12 | NW 74 St- NW 107 Ave to NW 87 Ave | \$ 24,060,891 |
| JPA- FDOT | 12 | Construction of NW 74 ST- Phase I | \$ 22,519,138 |
| 20060289 | 8,10 | SW 127 Ave- SW 88 St to SW 120 St | \$ 11,681,545 |
| 20040399 | 7, 10 | SW 97 Avenue- SW 40 St to SW 72 St | \$ 10,565,632 |
| JPACUTLERBAY-1 | 8 | JPA- Caribbean Blvd- SW 87 Ave to Coral Sea Road | \$ 10,231,940 |
| 20050189 | Countywide | ATMS-KMA | \$ 8,500,000 |
| JPACUTLERBAY-2 | 8 | JPA- Old Cutler Rd SW 87 Ave to SW 97 Ave | \$ 7,524,319 |
| 20070626 | 11 | SW 157 Ave- SW 136 St to Sw 120 St | \$ 10,007,270 |
| 20060227 | 3 | NE 2 Ave- NE 91 St to W Little River Canal | \$ 6,689,187 |
| 20070616 | 11 | SW 136 St- SW 152 Ave to SW 139 Ct | \$ 6,139,886 |
| 20070682 | 9 | SW 160 St- SW 147 Ave to SW 137 Ave | \$ 5,729,781 |
| | | | |
| 20070587 | | ATMS- NW 199 St from NW 2 Ave to NW 27 Ave | \$ 4,564,380 |
| 20070487 | 11 | SW 157 Ave- SW 112 St to SW 120 St | \$ 7,546,219 |
| 20070610 | 12 | NW 74 St -Environmental | \$ 3,910,709 |
| | | | |
| LAPAGREEMENT | Countywide | Safe Routes to School | \$ 2,199,416 |
| 20070603 | Countywide | Open Contract Traffic Signals | \$ 1,703,036 |
| 20070604 | Countywide | Open Contract Traffic Signals | \$ 1,703,036 |
| E06-PW-03 | Various | General Engin. Svcs. | \$ 1,500,000 |
| 20070645 | 6 | SW 72 Ave- SW 40 St - SW 20 St | \$ 1,463,815 |
| 20070735 | 9 | Intersection Improvements | \$ 1,202,229 |
| 20030190A | 9 | FPL Agreement- SW 160 St | \$ 1,196,230 |
| 20060311 | Countywide | Traffic Signals | \$ 1,139,750 |
| 20060402 | Countywide | Traffic Signals | \$ 1,136,250 |

PWD - ACTIVE PTP CONTRACTS

| PROJECT/ CONTRACT NO. | COMM. DIST. | PROJECT TYPE | PTP CONTRACT AMT* |
|----------------------------------|--------------------|---|--------------------------|
| 20060403 | Countywide | Traffic Signals | \$ 1,136,250 |
| 20070574 | Countywide | Guardrail | \$ 1,120,000 |
| JPADORAL | 12 | NW 74 St Intersection at 107 Ave | \$ 1,094,458 |
| 20070777 | Countywide | Street Lighting | \$ 1,000,000 |
| 20080117 | Countywide | Roadway Lighting Design | \$ 1,000,000 |
| 20080228 | Countywide | ATMS | \$ 1,000,000 |
| | | | |
| 20080147 | Countywide | Resurfacing | \$ 999,999 |
| 20070728 | Countywide | Intersection Improvements | \$ 800,000 |
| 20070601 | Countywide | Street Lighting | \$ 795,542 |
| 20040330 | 2 | Design- NW 37 Ave N River Dr to NW 79 St | \$ 700,666 |
| 20080210 | Countywide | Intersection Improvements | \$ 577,500 |
| 20080223 | Countywide | Intersection Improvements | \$ 577,500 |
| 20050030 | 6, 12, 13 | ADA Sidewalk | \$ 500,000 |
| 20070784 | Countywide | Illuminated Street Signage | \$ 500,000 |
| 20070575-FPL | 12 | Facilities Relocation | \$ 499,078 |
| 20080262 | Various | Illuminated Street Signage | \$ 488,988 |
| 20040390 | 13 | Roadway Imprvmts Design | \$ 442,999 |
| 20040348 | 9 | Roadway Imprvmts Design | \$ 441,379 |
| 20080260 | Various | Illuminated Street Signage | \$ 427,125 |
| 20040372 | 9 | Roadway Imprvmts Design | \$ 424,812 |
| 20080261 | Various | Illuminated Street Signage | \$ 420,239 |
| 20030188 | 6 | SW 62nd Ave - Design Svcs | \$ 393,290 |
| 20040354 | 11 | Design- SW 157 Ave SW 136 St to SW 120 St | \$ 380,675 |
| 20040344 | 8 | Design- SW 137 Ave HEFT to US1 | \$ 377,822 |
| JPAMIAMI-3A | 7 | Roadway Imprvmts Construction | \$ 350,000 |
| 20030190 | 9 | SW 160 St - Design Svcs | \$ 334,885 |