MIAMI-DADE COUNTY
FINAL OFFICIAL
Meeting Minutes

Board of County Commissioners

Stephen P. Clark Government Center
111 N.W. 1st Street
Miami, FL 33128

Thursday, September 23, 2010
As Advertised

Harvey Ruvin, Clerk
Board of County Commissioners

Diane Collins, Director
Clerk of the Board Division

Alan Eisenberg, Commission Reporter
305-375-2510

Members Present: Bruno Barreiro; Jose "Pepe" Diaz; Audrey M. Edmonson; Carlos A. Gimenez; Sally A. Heyman; Barbara J. Jordan; Joe A. Martinez; Dennis C. Moss; Dorrin Rolle; Natacha Seijas; Katy Sorenson; Rebeca Sosa; Javier D. Souto

Members Absent: None.

Members Late: None.

Members Excused: None.

Members Absent County Business: None.

1 MINUTES PREPARED BY:

Report: *Alan Eisenberg, Commission Reporter*
305-375-2510

1A ROLL CALL

Report: *The Honorable County Mayor Carlos Alvarez was present as well as the following staff members: County Manager George Burgess; County Attorney Robert Cuevas; First Assistant County Attorney Abigail Price-Williams; Office of Strategic Business Management Director Jennifer Glazer-Moon; Clerk of the Board Harvey Ruvin, and Deputy Clerks Diane Collins, Doris Dickens and Alan Eisenberg.*

1B MOMENT OF SILENCE

1C PLEDGE OF ALLEGIANCE

Report: *Chairman Moss called the meeting to order at 5:18 p.m., and the Board convened in a moment of silence followed by the Pledge of Allegiance.*

1D REPORTS

Report: *Chairman Moss noted this was the final budget hearing for Fiscal Year (FY) 2010-11 and acknowledged the community for participating in both budget hearings. He noted this was the final opportunity for public input to balance service levels with those desired and affordable for taxpayers before approving the budget.*

Chairman Moss presented the parliamentary procedures to be followed during tonight's (9/23) proceeding, noting each speaker would be allowed two minutes to state their specific request(s)/concern(s) into the record. He further noted that there would be no clapping, applauding, booing, slanderous remarks, or personal attacks on the Mayor, members of the County Commission, the administration, or anyone in the audience. Chairman Moss said that comments should be focused on the budget: What you support and what you do not support. Comments should be directed toward members of the County Commission and not the audience, noted Chairman Moss. He said that staff would answer any specific questions, outside the Chamber after you complete your two minute presentation.

Pursuant to Chairman Moss' request, County Attorney Robert Cuevas read Rule 6.05 of the Rules and Procedures regarding decorum into the record.

County Attorney Cuevas proceeded to read Item(s) A through F into the record, followed by statements from County Manger Burgess regarding Item(s) A, C, and E.

102311 **Report**

REPORT OF INFORMATION FOR THE 2ND BUDGET HEARING (County Manager) ***Presented***

Report: *County Mayor Alvarez noted Miami-Dade County provided programs and services to 2.5 million people, rich and poor, across a 2,000 square mile land area; provided clean and safe water to 430,000 customers; public transit services to more than 270,000 riders daily; and maintained nearly 23,000 street lights, 2,700 traffic signals, and more than 3,200 miles of paved roads. In addition, the County conducted elections in over 20 municipalities annually; provided infrastructure projects in 13 County Commission Districts, and provided support to sustain small, local businesses that consequently provided jobs for local residents, Mayor Alvarez noted.*

Mayor Alvarez maintained that the County was not responsible for the crises in the housing and banking industries or the increasingly high unemployment rate and more importantly, County Government was neither the problem nor the solution to the growing crises. He pointed out that although the government played a role, the private sector was the driving force behind our economy. Mayor Alvarez further noted his goal was to sustain critical services and programs; to promote economic recovery and growth; and to minimize spending. As proposed, the FY2010–11 budget would bridge a $444 million gap caused by the recession, the steep decline in property values, and the increased cost of doing business rather than by wasteful spending, questionable accounting or poor management practices, the Mayor noted.

Continuing, Mayor Alvarez explained that as proposed, 60 percent of property owners would pay less property taxes; $48 million less property taxes would be collected or a $198 million reduction from the previous year. He also explained that the efforts to balance the budget would require eliminating hundreds of positions, consolidating departments, reducing salaries and benefits, reducing service levels, and adjusting the millage rate. Negotiations with Collective Bargaining Units had resulted in a $224 million decrease in employee salaries and benefits and thus a 10 to 20 percent reduction in their annual income.

Mayor Alvarez noted the County held 21 budget hearings throughout the community to ensure public participation from all residents in the process. He noted steep budget reductions would be necessary to bridge a $444 million gap, and that the proposal to eliminate the County Manager's Office would only result in a $7 million savings.

Mayor Alvarez urged commissioners to vote their conscience and not to be swayed by threats or scare tactics. He reassured them that as proposed, the budget recommendations were practical, responsible, and realistic and would enable County Government to maintain operations with less funding and a reduced workforce. In addition, it would bridge a $1 billion gap that accumulated over the past four years (SEE MAYOR ALVAREZ' WRITTEN STATEMENT (EXHIBIT NO. 3).

Upon conclusion of the Mayor's remarks, Commissioner Edmonson concurred that members of the Commission could not govern under threats or fear tactics. She explained that her decisions on the budget would be in the community's best interest after hearing from her colleagues, the County Administration, and the constituency.

Chairman Moss concurred with Commissioner Edmonson, noting his decisions would be based on what he believed was right for this community and its residents.

Commissioner Jordan noted she concurred with Chairman Moss and

Commissioner Edmonson. She said she would not be intimidated by threats and fear tactics and particularly by the media, who has a responsibility to remain objective and to print—rather than create news. Commissioner Jordan expressed concern that the media appeared to be more interested in pushing a particular point than objectively reporting both sides of the issue(s).

Commissioners Martinez, Gimenez, and Diaz agreed with Mayor Alvarez, and Commissioners Edmonson and Jordan that members of the Board should vote their conscience and not be swayed by scare tactics.

Commissioner Gimenez noted in a democracy, commissioners vote their conscience. He noted he would listen to the public, and his vote would not be a surprise.

Commissioner Sorenson noted the proposed budget recommendations presented by Mayor Alvarez would result in the following:

1) Property taxes would decrease for approximately 55 percent of property owners and five-percent would not see any changes.
2) County government would collect less property tax income in FY2010-11 than it did in the previous year.
3) Most homesteaded property owners would pay less than $200 additional taxes on a home with a median taxable value of $80,000.

Commissioner Sorenson noted many residents were opposed to reductions in service levels or community-based organizations. She noted although the proposed budget would not result in tax increases for the neediest residents, it would result in the elimination of 600 positions and reductions to human service programs and parks. Commissioner Sorenson noted the residents most affected by the rollback rate included long-term homesteaded property owners with homes over $500,000 in value. Commissioner Sorenson noted the residents were responsible for paying taxes to fund roads, traffic lights, fire and police services, performing arts, parks, public transit, and the public health system.

Commissioner Sorenson noted that government could be more efficient and should strive to provide services at a lower cost. She also noted that Miami-Dade County's millage rate was lower than Dallas, Texas and our budget per capita was lower than San Diego, California, and other governments of similar size. Commissioner Sorenson suggested the media conduct similar research and publish the results to educate the public (SEE COMMISSIONER SORENSON'S WRITTEN STATEMENT (EXHIBIT NO. 4).

In conclusion, Commissioner Sorenson urged her colleagues to listen to the public, to vote their conscience and to make decisions based on the facts and in the best interest of the entire community.

Chairman Moss opened the public hearing on the foregoing proposed ordinances, and the following persons appeared before the Commission:

The following individuals appeared before the Board in support of the roll back rate:

1) Shawn Goler, Unidentified address
2) Ernie Martinez, 6660 Biscayne Blvd. Miami 33138
3) Ron Miller, Unidentified address
4) Robin Reiter, Unidentified address

5) Dia Carter, 1900 Biscayne Blvd., Miami 33020
6) Betsy Kaplan, 2 Grove Isle Drive #1603, Miami 33133
7) Alejandro Casals, 9310 SW 48 Street, Miami
8) Jeanette Collier, 22310 SW 109 Avenue, Miami
9) Jessica Danes, 2405 NW 135 Street, Miami
10) Angee Katee, 3166 NW 60 Street, Miami
11) Eric Henton, 1441 NW 43 Street, Miami 33142
12) Sheila Richardson, 6304 NW 14 Avenue, Miami 33147
13)Jesus Pineda Chavez, 19350 SW 350 Street, Miami
14) Talib Nashid, 10901 E. Golf Drive, Miami 33138
15) Evan Contrakos, 775 Bella Vista Avenue, Coral Gables
16) Carlos Slagado, 15551 SW 144 Terrace, Miami 33196
17) Sheila Womble, 1818 SW 23 Street, Miami 33145
18) Letty Bassart, 400 SW 2 Street #107, Miami
19) Rayfield McGhee, 19 West Flagler Street, Miami 33130
20) Martha Baker, 18441 NW 2 Avenue, Miami 33169
21) Raul Garcia, 2699 S. Bayshore Drive, Miami
22) Anya Talbot, 5875 SW 74 Terrace #N30, South Miami 33143
23) Bob Brennan, 3074 Kirt Street, Miami 33133
24) Carlene Sawyer, 915 Palmero, Coral Gables
25) Susan Rubio Rivera, 14835 SW 297 Terrace, Miami
26) Angelica Reyna, 1418 E. Mowry Drive, Homestead
27) Trudy Krasovic, 8635 NW 8 Street #107, Miami 33126
28) Catherine Penord, 190 NE 3 Street, Miami 33128
29) Enid Pinkney, 4990 NW 31 Avenue, Miami
30) John Rivera, 10680 NW 25 Street, Miami
31) James Dixon, 10680 NW 25 Street, Miami
32) Dean Kronacher, 14125 SW 320 Street, Miami
33) Anna Obregon, 13961 SW 280 Terrace, Miami
34) Domminick Barbera, 8000 NW 21 Street, Miami
35) Andie Arthur. 14040 Biscayne Boulevard #913, Miami
36) Kit Rafferty, 1671 NW 16 Terrace, Miami 33125
37) Daniella Levine, 860 Jeronimo Drive, Coral Gables 33146
38) Alexis Gullen, 3280 S. Miami Avenue, Miami 33139
39) Marva Lightbourne, 5561 NW 7 Court, Miami
40) Helena Poleo, 275 NE 18 Street, Miami 33132
41) Kametra Driver, PO Box 343446, Florida City 33034
42) Reginald Munnings, 1130 NW 2 Avenue #302, Miami 33136
43) Bruce Rubie, 1351 NE Miami Gardens Drive, North Miami Beach
44) Augusto Saledade, 9445 SW 53 Street, Miami 33165
45) Ray Sullivan, 5101 Collins Avenue, Miami Beach
46) Hannah Baumgarten, 900 Bay Drive #411, Miami Beach
47) Beverly Hilton, 12495 NW 6 Avenue, North Miami 33168
48) Mark Pidal, 10060 SW 77 Court, Miami 33156
49) John Quick, 2525 Ponce de Leon Boulevard #700, Coral Gables 33134
50) Jack Lowell, 185 W. Sunrise Avenue, Coral Gables 33133
51) Harve Mogul, 3250 SW 3 Avenue, Miami 33129

The following individuals appeared before the Board in opposition to the proposed property tax increase or roll back rate:

1) Mayor Micahel Pizzi, Unidentified address
2) Unidentified Speaker, Unidentified address
3) Jorge Reyes, 2804 SW 142 Place, Miami 33175
4) Milton Todd, 16540 SW 77 Avenue, Miami 33157
5) Lida Mari, 16540 SW 77 Avenue, Miami 33157
6) Hernan Santiesteban, 10140 SW 42 Street, Miami

7) Roberto Suarez Panchito, 601 SW 63 Avenue, Miami 33144
8) Gene Beck, 810 NW 28 Street, Miami 33127
9) Esperanza Reynolds, 8465 Menteith Terrace, Miami Lakes 33016
10) Alex Ariano, 8465 Menteith Terrace, Miami Lakes 33016
11) Carole Helene, 431 NW 146 Street, Miami
12) Mariano Cruz, 1227 NW 26 Street, Miami 33142
13) Enrique Enriquez, 6867 SW 62 Terrace, South Miami
14) Lazaro Gonzalez, 820 Granad Grove Court, Coral Gables
15) Eddie Lewis, 9490 NW 1 Avenue, Miami
16) Jorge Rodriguez, 681 NE 2 Place, Hialeah 33010
17) Rosalinda Taylor, 1503 NW 9 Street, Miami 33125
18) Jesus Albernez, 9820 SW 122 Street, Miami 33176
19) Luis Falcon, 3235 SW 58 Court, Miami
20) Eric Braswell, 11979 SW 92 Lane, Miami 33186
21) Miriam Egan, Unidentified address
22) Esperanza Cuevas, 708 SW 97 Court, Miami
23) Patricia Boxmeyer, 9079B SW 133 Court, Miami 33186
24) Ana Abaunza, 7429 SW 106 Court, Miami
25) Hilda Inclan, Unidentified address

The following individuals appeared before the Board in support of restoring funding for Cultural Arts, Community Based Organizations, Parks and other services:

1) Judge Diane Ward, Unidentified address
2) Angelina Rodriguez, 240 E 1st Avenue, #122, Hialeah
3) Albert Machado, 4015 Indian Creek Drive, Miami Beach
4) Roxana Barba, 8505 NW 140 Street #1205, Miami Lakes 33016
5) Santiago Guzman, 9806 NW 2 Avenue, Miami Shores, 33138
6) Xavier Cortado, 3621 SW 3 Avenue, Miami 33145
7) Jeff Berkowitz, 160 Edgewater Drive, Coral Gables
8) Jenni Person, 153 NE 47 Street, Miami 33132
9) Goldy Leverperson, 153 NE 47 Street, Miami 33132
10) Julian Roberson, 2033 NW 42 Street, Miami 33142
11) Lynette Herbert, 12660 SW 189 Street, Miami 33177
12) Rudy Alemany, 12545 SW 34 Street, Miami
13) Susanne Pinedo, 1550 W. 44 Place, Hialeah
14) Jose Jimenez, 17300 SW 292 Street, Miami
15) Linda Schwartz, 1304 NE 104 Street, Miami Shores 33138
16) Nicolle Ugarriza Coogarisa, 5241 Alton Road, Miami Beach 33140
17) Jorge Perez, 315 S. Biscayne Boulevard, Miami 33131
18) Jonathan Mickie, 479 NE 30 Street, Miami
19) Victor Mendelson, 8390 NW 25 Street, Miami 33122
20) Laurie Hill, 8390 NW 25 Street, Miami 33122
21) Ilisa Rosal, 1031 NE 72 Street, Miami
22) Richard Sullivan, 2155 NE 182 Street, Miami
23) Valerie Escobar, 1470 NE 123 Street #1207, North Miami 33161
24) Neftali, Unidentified address
25) Ester Gregori, 2851 NE 183 Street, Miami
26) Athena Sullivan, 2155 NE 182 Street, Miami
27) Jennifer Herrera, 5091 NW 7 Street, Miami
28) Annie Lord, 300 NW 12 Avenue, Miami 33128
29) Maria Jimenez, 1109 NW 8 Avenue, Homestead 33030
30) Maritza Martinez, 29429 SW 159 Court #102, Homestead 33033
31) Ramona Valiente, 121 S. Redland Road #102, Florida City 33034
32) Zoila Mclaughlin, 27011 SW 134 Place, Naranja 33032
33) Ima Brito, 15330 SW 284 Street #41, Homestead 33033

34) Unnamed Speaker, Unidentified address
35) William Holland, 10020 SW 140 Street, Miami 33176
36) Albert Babrina, 10020 SW 140 Street, Miami 33176
37) Camile Merilus, 14815 NW 11 Avenue, Miami
38) Elisha Merilus, 14815 NW 11 Avenue, Miami
39) Loretta Nido, 14140 SW 69 Avenue, Palmetto Bay 33158
40) Dan Sriro, 21102 SW 87 Avenue, Miami
41) Samanthessa Jacobs, 9113 SW 108 Circle Court, Miami 33175
42) Victor Vincent, 980 McArthur Causeway, Miami
43) Eros Perez, 1161 SW 22 Terrace, Miami
44) Patricia Rojas, 7543 SW 158 Court, Miami
45) Opal Winebrenner, 316 NE 26 Terrace, Miami 33137
46) Frank Saavedra, 2805 SW 32 Avenue, Miami 33133
47) Malcom Knowles, 1535 NW 74 Street, Miami 33147
48) Denny Wood, 13000 SW 92 Avenue B-304, Miami 33176
49) Dora Suarez, 15403 SW 75 Circle Lane Apt 204, Miami 33193
50) Alina Interio, 15225 NW 77 Avenue, Miami
51) Alex Rhodes, 3280 S. Miami Avenue, Miami
52) Linda Isabel Morales, 1418 E. Mowry Drive #103, Homestead 33033
53) Micah Robbins, 162, SW 95 Avenue, Miami 33157
54) Guadalupe Menjivar, 11981 SW 224 Street #25, Miami 33170
55) Barbara Stein, 12515 SW 105 Avenue, Miami 33176
56) Claudia Gonzalez, 13665 SW 313 Street, Homestead
57) Levis Torres, 14820 SW 297 Street, Homestead 33033
58) Leonel Bravo, 7317 NW 174 Terrace H-103, Miami 33015
59) Carole Helene, 431 NW 146 Street, Miami
60) Alyce Robertson, 200 S. Bicayne Boulevard, Miami
61) Maria Baeza, 10382 SW 119 Street, Miami
62) Anthony Whitfield, 6112 NW 7 Avenue, Miami
63) Stephanie Sandhu, 6001 SW 70 Street #532, Miami
64) Ruth Torres, 7030 NW 173 Drive #1604, Miami 33015
65) Don Levine, 21355 E. Dixie Highway, Miami
66) Ismaila Rashid, 266 NW 26 Street, Miami 33127
67) Benjamin Navarro, 9390 West Flagler Street #214,
68)Dorothy Brown-Alfaro, 6600 NW 27 Avenue #104, Miami 33147
69) Reza Djahamsh, 9022 NE 8 Avenue, Miami Shores
70) Ivette Argudin, 13841 SW 36 Street, Miami 33175
71) Christina Brooks, 1321 NW 171 Street, Miami Gardens 33169
72) Erika Brooks, 1321 NW 171 Street, Miami Gardens 33169
73) Rev. Dr. Preston Marshall, Jr., 900 NW 85 Street, Miami 33150
74) Shalanda Rivers, 13875 NW 22 Avenue, Miami
75) Shermeka Abraham, 12205 NW 15 Avenue, Miami
76) Kathleen Elliott, 1060 NW 85 Street, Miami
77) Nelson Hincapie, 1500 NW 12 Avenue, Miami
78) Sonia Ferrer, 3302 NW 27 Avenue, Miami 33142
79) Melisa Lesniak, 7716 SW 56 Avenue #1, Miami 33143
80) Margaret Henderson, 951 Brickell Avenue, Miami
81) Johnny Sanders, 6600 NW 27 Avenue #115, Miami
82) Shirley Richardson, 11237 NE 8 Avenue, Biscayne Park
83) Ernesto Cajina, 3156 SW 25 Terrace, Miami 33133
84) Jonathan Rose, 5 Island Avenue #11E, Miami Beach 33139
85) Hope Owiye, 522 NE 141 Street, North Miami
86) Chris Fernandez, 1456 Washington Avenue #212B, Miami Beach
87) Irene Ballart, 8431 SW 33 Terrace, Miami 33155
88) Kathryn Gaubatz, 2912 Alhambra Circle, Coral Gables
89) Gloria Ulmer, 10441 SW 50 Street, Miami 33165
90) Trini Lora, 9555 N. Kendall Drive #206, Miami 33176

91) Isabella Rosete, 2835 NW 50 Street, Miami 33142
92) Charlayne Thompkins, 20001 NW 63 Avenue, Miami
93) Leroy Jones, 180 NW 62 Street, Miami

Chairman Moss closed the public hearing after no other persons appeared wishing to speak.

Chairman Moss asked the County Administration to provide an overview of the proposed changes to the FY2010-11 budget, followed by a discussion by members of the commission and the presentation of motions.

County Manager George Burgess noted members of the County Administration distributed a memorandum to each commissioner, entitled "Information for Second Budget Hearing – FY 2010-11 Proposed Budget," dated September 23, 2010, in which he addressed their concerns regarding service level and included the following recommendations: (SEE ATTACHED MEMORANDUM LISTED AS EXHIBIT NO. 2)

In conclusion, County Manager Burgess noted technical budget adjustments for the Capital program were referenced, along with additional informational items, in the report addressing various questions and concerns raised by commissioners at previous meetings. County Manager Burgess said the source of additional funds, other than from carry-over funds and from the library millage rate was $8 million from the Future Services Reserve in the General Fund. He provided an overview of programmatic amendments. He clarified that the specifics of these changes were outlined in the County Manager's memorandum; and that all of the amendments were achievable within the allocations and the millage rates which have been proposed to the Board.

Ms. Jennifer Glazer-Moon, Budget Director, Office of Strategic Business Management, read the following Scrivener's errors into the record:

To correct a Scrivener's error existing on Page 10 of the County Manager's memorandum in lines 2 and 3 under the heading entitled "Position Adjustments," to substitute the language "...total number of recommended positions by 215 to 27,571. This is 948 positions less than authorized in FY2009-10..." for the language "... total number of recommended positions by 222 to 27,672. This is 941 positions less than authorized in FY2009-10..."

To correct a Scrivener's error existing in the table on Page 11 of the County Manager's memorandum, under Housing and Community Development, to change the Recommended Adjustments from 67 to 72 and to change the Revised FY 2010-11 Proposal from 67 to 72.

To correct a Scrivener's error existing in the table on Page 11 of the County Manager's memorandum, under Procurement, to change the Recommended Adjustments from "(1)" to "1"; to change the Revised FY2010-11 Proposal from 90 to 91; to change the Total Recommended Adjustments from 215 to 222; and to change the Total Revised FY2010-11 Proposal from 27,665 to 27,672.

Chairman Moss noted commissioners would now have the opportunity to ask questions to the County Administration and to present their comments for the record.

Commissioner Gimenez questioned County Attorney Robert Cuevas about the

FY2009-10 employment contracts.

County Attorney Cuevas responded to Commissioner Gimenez' question regarding the employment contracts, noting the County Commission had the discretion to declare a financial urgency to revisit these contracts purusant to the State Statutes. He noted; however, that no case law existed to define a financial urgency; that it would be a fact intensive inquiry that would require review by the court and the Public Employee Relations Commission, which would take at least one year to resolve. County Attorney Cuevas noted if the court ruled against the County, the County must reimburse employees for any reductions in salaries, retroactively, which would result in a substantial liability to the County. Mr. Cuevas also advised Commission members that a declaration of financial emergency could impact the County's bond and credit ratings. He cited the finanical emergency declared by the City of Miami as an example, noting the Police Benevolent Association challenged the City's action which lead to State oversight. Mr. Cuevas noted, in response to Commissioner Gimenez' question, the unions would not be probhitited from reopening the contracts.

Commissioner Gimenez noted that if the labor unions reopened the contracts and removed their third year contract provisions voluntarily, the County could reduce the millage by .6027 among the four jurisdictions and save approximately $70 million in taxes. He explained that eliminating this provison would not have any significant impact on employee salaries; and would not result in any tax increases. Commisisoner Gimenez noted it would not be prudent for the County to reopen the contracts in light of the County Attorney's opinion that the court could rule against the County.

Commissioner Gimenez questioned whether $48 million in Community Reinvestment Act (CRA) funding from the Countywide General Fund could be suspended and reallocated, and if not, whether any legal method to reallocate this funding existed.

County Attorney Cuevas advised that it was possible to suspend CRA funding and to renegotiate existing interlocal agreements with CRAs and the respective cities. He noted State law provided that the tax increment going to a CRA must be applied consistent to the CRA Statute; and that any negotiations to reimburse or withhold revenue would be subject to those provisions. Essentially, Mr. Cuevas explained that the County could not renegotiate interlocal agreements for the purpose of withholding and allocating CRA funding for unauthorized uses pursuant to the Statutes.

Commissioner Gimenez noted he previsously sponsored an ordinance suspending payments to CRAs, but the motion to adopted that ordinance failed. He asked County Attorney Cuevas to prepare a similar ordinance for the Board's consideration six months after the expiration of his proposed ordinance.

In response to Commisioner Gimenez' comment that the City of Miami transferrred $8 million from its CRA to the City, County Manager Burgess noted that the City had not yet transferred these funds and that he was monitoring this process closely.

Ms. Glazer-Moon responded to Commissioner Gimenez that she would provide him with the potential cost savings realized from reducing car allowances by half, discontinuating payments for gas and insurance, and discontinuating lease agreements.

In response to Commissioner Gimenez' question pertaining to uncommitted carryover funds, Ms. Glazer-Moon explained that these funds were allocated in 2009-10 in the Capital Outlay Reserve to particular projects. She noted that those projects were either completed below the anticipated costs or cancelled; thereby freeing up revenue in the Capital Outlay Reserve which could then be allocated to new projects. Ms. Glazer-Moon clarified that uncommitted carryover funds were allocated to new projects and appropriated in the Capital Outlay Reserve for FY2010-11.

County Attorney Cuevas responded to Commissioner Gimenez' request for clarification regarding the fire fee, noting the reference to the fee was included in the proposed budget memorandum for informational purposes only and as a reminder that the Administration planned to submit a proposal for consideration later.

Commissioner Heyman commended residents of the community for providing input and feedback into the budget process.

County Attorney Cuevas responded to Commissioner Heyman's inquiry that the inclusion of the fire fee in the FY2010-11 budget would not bind the Board to initiate the process of adopting the fee.

Commissioner Heyman questioned whether approval of the rollback budget and the Fire and Resuce Department using $17 million in FY2010-11 out of their $21 million reserve account was to justify the necessity of adopting the fire fee in the future.

Ms. Glazer-Moon responded that there was a 3 mil limitation on the millage rate for the Fire Rescue Service District. She noted that the FY2011-12 budget would take into account next year's tax roll and the newly negotiated collective bargaining agreements. Once these variables were addressed, staff would have a better idea of the true cost of delivering the service within the 3 mil cap, Ms. Glazer-Moon noted. She also noted that a distinct funding limitation existed and some other dedicated revenue source in addition to Ad Valorem revenue would be needed to support the Department after next year.

Commissioner Heyman noted that over 3,600 senior citizens lived in District 4 and that low income seniors were the most needy population in terms of government assistance. She requested additional information on assistance available to low income seniors affected by the proposed rate increases.

Ms. Glazer-Moon noted specific details on senior citizen relief efforts were included under the Information Section of the County Manager's Change Memorandum. She noted that a program offering a $100 grant to senior citizens meeting established eligibility criteria would be presented to the Board by Commissioner Barreiro. Ms. Glazer-Moon noted the grant eligibility requirements were similar to the senior citizen homestead exemption requirements and approximately 36,000 senior citizens would be eligible to participate in the program which would cost approximately $4.6 million.

Commissioner Heyman questioned whether Administration had identified whether any additional vacancies, services or programs could be reduced in the budget or identified any additional revenue.

Ms. Glazer-Moon responded that the allocations delineated in the Change

Memorandum came from the Future Services Reserve and identified carry over funding based upon revised projections. She said the tentative millage rates with the library adjustments were needed to fund the proposed budget as amended based upon changes resulting from information provided in the first budget hearing and in this Change Memorandum.

Commisisoner Heyman noted concern about being informed that salary increases would not necessarily mean a tax increase after the negotiation of union contracts. She asked Ms. Glazer-Moon to clarify whether increased taxes were needed considering the County would be saving 8-9 percent by providing employees with salary increases in accordance with the collective bargaining agreements.

Ms. Glazer-Moon noted in addition to savings realized from the collective bargaining agreements, the reductions in employees' salaries for the term of the agreement must be considered. She pointed out that flex benefits, merit increases, longevity bonuses, premium pay, the cost-of-living increase would be frozen in the first twelve months of the contract period (FY2009-10). In addition, employees would be required to contribute 5-percent towards their health insurance; and that the total sum of these adjustments would equate to a 10 - 20 percent reduction in employees'salaries, depending on their base salary or an 8.5 percent reduction in pay over the two-year period.

Commissioner Heyman noted her initial vote for the rollback rate was based on her understanding, after consultation with the Budget Director, Property Appraiser and County Manager, that the proposed rollback rate would not generate an automatic tax increase. She also noted the tax increase based on the proposed rollback rate was inequitable across-the-board and the amount of taxes paid would depend on the homestead exemption designation, the length of ownership, and the property value; and that it woud not be prudent to burden ressidents with an additional tax increase in the midst of an economic downturn.

Continuing, Commissioner Heyman said that she had often voiced concern that the County Administration was top heavy; employee salaries and benefits were excessive; direct service providers should be retained; and reserve funds needed to be maintained. She also noted it was important for the County to maintain essential services and respond to the needs of the residents, noting the needs of homeowners facing foreclosure, the unemployed, etc., had reached the same level of priority as the low income senior population. Commissioner Heyman noted that although the grant program had been identified to assist the senior population, additional funding was needed to address other community needs.

Commissioner Martinez questioned whether members of the County Administration could guarantee that the federal government would provide sufficient funding to cover a potential shortfall in Head Start program funding pursuant to the verbal statement made by Mr. Jeff Fredericks.

Mayor Alvarez noted Mr. Fredericks made a commitment to bridge any funding gaps in Head Start during his presentation before the County Commission. He noted he and Commissioner Jordan subsequently met with Mr. Fredericks and discussed several Head Start issues including funding; that during discussions with Mr. Fredericks following that meeting, Mr. Fredericks personally guaranteed that the Federal Government would provide funding to bridge the gap in Head Start provided the County implemented the recommendations of the Western Kentucky University study. He also noted

that Mr. Fredericks was confident that the County could sustain the Head Start Program in its present form and realize savings through restructuring and reducing the workforce.

Commissioner Martinez expressed concern regarding whether or not Mr. Fredericks would be obligated to fullfill his commitment to Head Start based on a verbal agreement, and questioned the County Attorney whether such an agrement was legally binding.

County Attorney Cuevas noted, for the record, that Mr. Fredericks verbal commitment was not legally binding.

Commissioner Martinez noted concern that Head Start and Early Head Start programs would be adjusted at the end of the school year in the event the savings were not realized as projected and the Department of Health and Human Sevices was unable to make up the funding difference.

County Manager Burgess noted in the original budget recommendations, he indiciated that the school year may need to be reduced from 175 to 165 days if the County was unable to implement the recommendations of the Western Kentucky University study and the commitments made by the regional office remained unfulfilled.

Mr. Lester Sola, Supervisor of Elections, Miami-Dade Elections Department, responded to Commissioner Martinez's questions about the costs associated with early voting, which he noted was approximately $2,000 - $3,000 per day, per voting site. Mr. Sola explained that the duration of early voting was fifteen days purusant to State requlations, ending on the Sunday before an election.

Concerning the Maintenance of Effort (MOE) funidng for Jackson Memorial Hospital, Commissioner Martinez questioned the rationale for the recommendation to provide the Public Health Trust (PHT) with $679,000 in additional MOE funding in addition to the $945,000 funding adjustment to their capital budget.

County Manager Burgess explained that based on the MOE, the PHT was entitled to $679,000; and the balance, $945,000 would be funded by the PHT's Capital budget to restore Community Health of South Dade.

Commissioner Martinez questioned the need to increase Water and Sewer retail rates by approximately 23 percent in FY 2011-12 to sustain and maintain daily operations and capital projects, particularly considering efforts underway to streamline operations pursuant to the Consumptive Use Permit (CUP).

County Manager Burgess noted the Water and Sewer rates should be based on the CUP requirements. He noted although consumption levels had decreased due to conservation efforts, it was necessary to increase water and sewer rates to cover debt obligations or the system's expansion.

In response to Commissioner Gimenez' inquiry regarding Charter County Transit System proceeds, Ms. Glazer-Moon noted the principal and interest payment would increase by $25 million.

Commissioner Gimenez noted that the net transit revenues for 2013 reflected a $16 million deficit pursuant to an item introduced on September 7, 2010

related to the Sale of Transit System Series 2010 Bonds.

Ms. Glazer-Moon explained that the surtax was only one revenue source used to fund the Tansit Agency and other revenues including the Maintenance of Effort was increased annually to offset the difference in the agency's budget.

Commissioner Martinez questioned whether the Administration agreed with the information submitted by the Commission Auditor pertaining to position adjustments.

Ms. Glazer-Moon responded that the information presented by the Administration was gathered from a database of long-term vacancies projected to exist at the end of the current fiscal year. She noted that 600 positions were vacant and 150 positions were frozen and targeted for elimination mid-year. Ms. Glazer-Moon said that approximately half of the vacant positions were in proprietary departments and the other half were in tax-supported departments; however, the majority of the vacant positions were either police or correctional officers. She said no other vacant positions existed to free up additional money to help balance the budget.

In response to Commissioner Martinez' question about the method of providing assistance to low-income seniors, County Manager Burgess responded that Commissioner Barreiro envisioned that a direct payment be made to seniors based on eligibility. He noted that about 46,000 seniors, 65 years of age or older with incomes below $26,000 annually would be eligible for assistance through this proposal.

Commissioner Martinez noted that the proposed FY 2010-11 Fire Rescue Department budget was $83.3 million higher than available revenues and questioned account details from the previous year.

Ms. Glazer-Moon noted a base budget factors the cost for a comparable number of employees performing a comparable level of services. She noted a gap typically existed between the base budget and available revenues for both proprietary and tax supported departments. Ms. Glazer-Moon explained that approximately $50 million of the $83.3 million increase in the budget resulted from reductions in ad-valorem revenue.

Commissioner Martinez said he was uncomfortable that it appeared inevitable that the millage would be increased and a fire fee would be imposed next year.

Commissioner Martinez posed a series of questions about the Wellness Center and inquired whether the Center would be closed as suggested in the original budget book.

Ms. Glazer-Moon responded that the Wellness Center had made a positive impact on Fire Department employees. She noted the intent was to develop a method to support the Wellness Center in a different type of organization, in a different location, and provide the service in a different way in order to reduce expenses and maintain critical services.

County Manager Burgess responded that one of the two doctors was no longer employed at the Center.

Commissioner Martinez questioned the rationale to pay a $385 fee to the Wellness Center for Fire Department employees' physicals when Mt. Sinai

Hospital charged all other County employees $83.70 for a physical and $107.35 for a pysical and a drug test.

Chief Herminio Lorenzo, Director, Miami-Dade Fire Rescue Department, explained that although the cost of physicals were more at the Wellness Center than at Mt. Sinai Hospital, the level and quality of physicals for firefighters exceeded those required for regular employees, e.g., heavy metals and other physical agility testing.

Commissioner Martinez noted a $278 difference per physical existed which resulted in a $685,000 annual savings and that all employees should be treated equally.

Ms. Glazer-Moon said the Wellness Center had fixed expenses which contributed to the necessity to charge $385 for physicals. She noted that the fixed costs would decrease if additional physicals for other County employees were performed by the Center. Ms. Glazer-Moon said that by attracting more business to the Center, its fixed costs would be distributed more broadly. She also noted efforts were being considered to either relocate the Center or to operate in a different manner to reduce expenses.

Chief Lorenzo noted that the Wellness Center was being evaluated from a business perspective and that the Center was slated to be terminated, as proposed in the budget unless a method to make it cost neutral or comparable to the private contract was identified.

Chairwoman Bell congratulated Commissioner Bovo on his appointment as Vice Chair of the Internal Management & Fiscal Responsibility Committee.

Chief Lorenzo noted that the Wellness Center was being evaluated from a business perspective and that the Center was slated to be terminated as per the proposed budget if a method was not determined to make it cost neutral or equal to that provided by the private contract.

Commissioner Martinez questioned whether sufficient income existed to offset the $900,000 cost to install parking pay stations at parks, as noted in the Proposed Resource Allocation and Multi-Year Capital Plan, Volume 3, Page 166.

Ms. Glazer-Moon noted the $900,000 installation cost was included in the revenue received from the sale of Capital Asset Series Bonds in 2009. She said that debt service payments on the bonds would be netted out from anticipated parking fee revenues and then this additional revenue would be available to support park activities. Ms. Glazer-Moon estimated $500,000 net revenue for the first year.

Commissioner Souto noted the unemployment rate ranged from 13 to 25 percent depending on the industry. He expressed concern that there appeared to be a disconnect between County government and its residents; that the community percieved that County Administration did not care; that the Administration believed the media was exagerating the truth; and that the majority of the County residents were wrong.

Commissioner Souto noted his concern over imposing a $5.00 parking fee in parks and potential undesirable consequences that it would create, such as an increase in criminal activity and illegal parking in surrounding neighborhoods and shopping centers. He also noted concern over County

employees receiving pay increases; over the elimination of the Community Periodical Program; and over the proposal to privatize the Maimi-Dade County Auditorium.

Commissioner Souto noted that it was the community's impression that the budget decisions being recommended by County Adminsitration were discriminatory to the Latin-American community, specifically to the Cuban community.

County Mayor Alvarez responded that the County Administration recommended a balanced budget and it was the responsibility of the County Commission to adopt the budget. He maintained that the specific budget recommendations were non-discriminatory and that they were not ethnically devisive as suggested by Commissioner Souto.

Commissioner Rolle asked County Manager Burgess to explain the impact of these recommendation on the Head Start program.

County Manager Burgess responded that the recommended budget would sustain the Head Start program at its current level with a 175 day school year and the same mix of delegate and County taught slots. He noted the Western Kentucky University study was underway, and the U.S. Department of Health and Human Services was involved in the process to fill any potential funding gap.

Commissioner Rolle concurred with County Administration's recommendation that funding be restored for the Office of Community and Economic Development (OCED).

In response to Commissioner Rolle's question pertaining to funding for Community Based Organizations (CBOs), County Manager Burgess said that the CBOs would largely be restored to the FY 2009-10 funding level. He noted those agencies currently funded by the County would receive continued funding through April 2011 and new contracts would be awarded effective April 1, 2011.

Commissioner Rolle asked the Parks and Recreation Department Director to provide him with a report detailing the budget impact on District 2 park operations; particuaraly at Gwen Cherry Park, Arcola Lakes Park, Broadmoor Park and Oak Grove Park.

In response to Commissioner Rolle's question pertaining to funding for the County Attorneys office, County Manager Burgess notified Commissioner Rolle that funding for this office would be restored.

Commissioner Rolle asked the Public Works Department Director to accompany him on a tour of neighborhoods within District 2 in order to identify lighting issues within the District.

Commissioner Rolle identified a concern pertaining to the Elections Department running out of ballots during the August 24, 2010 election at a District 2 voting precinct.

County Manager Burgess responded that Ms Glazer-Moon and Mr. Sola met after the election to resolve the issue of running out of ballots and determined that it was a human error. He noted that the proposed budget would restore ten positions in the Elections Department in order to prevent future

occurances.

Ms. Glazer-Moon responded to Commissioner Rolle's request pertaining to the operation of Community Councils, specifically Community Council 8. She noted that the FY 2009-10 budget eliminated the regular non-zoning support for Community Councils and the discontinued regularly scheduled non-zoning meetings. Ms. Glazer-Moon committed Administrative support for non-zoning related Community Council concerns and that staff would attend an upcoming Community Council 8 meeting to address their concerns.

Commissioner Rolle asked County Manager Burgess to ensure contractors were hired from within District 2 for the upcoming proposed economic development projects, including the Hope 6 (Scott Carver) Redevelopment; the complex being constructed to house the police department, library and CAA, using General Obligation Bond funds; and the senior citizen complex, fire station, youth center, and housing development projects.

In response to Commissioner Rolle's concerns re staffing for the African Heritage Cultural Arts (AHCA) Center, Ms. Glazer-Moon noted staff reductions were included in the FY 2009-10 budget; and the programs and services would continue to be provided at the AHCA Center by part-time staff.

Commissioner Rolle asked the Parks and Recreation Department Director to meet with him to discuss service reductions at the AHCA Center and other parks located within District 2.

Commissioner Jordan noted she was pleased that the County Manager addressed the Board's concerns by reinstating the Department of Housing and Community Development and restoring the five positions. She said she would closely monitor back-office support operations and noted the Community Service Block Grant (CSBG) could assume responsibility for the Alliance on Aging grant program. She recognized County departments for their responsiveness and support of youth participation in the Greater Miami Service Corp.

Commissioner Jordan asked County Manager Burgess to ensure that the following language be included in the Head Start and Early Head Start program memorandum: "per conversations with the Mayor and Commissioner Jordan and later verified by the County Manager" as it related to the federal government commitment to fund a potential budget shortfall in the program.

Commissioner Jordan asked County Manager Burgess to meet with her to address the Miscellaneous Construction Contracts (MCC) and how they would be handled as a result of changes at the Airport. She noted the small business community was impressed with the manner in which the MCC was previously handled and wanted to ensure that there were no future service disruptions.

Commissioner Jordan noted she was also pleased over restoring the Guardian Ad Litem positions; restoring the Public Health Trust and Community Health of South Dade, Inc. (CHI); reinstating the certification program in the Department of Small Business Development (SBD); and that she supported the proposal for a three-year recertification process and to cross train personnel.

Concerning Commissioner Jordan's comments regarding restoring the

staffing level for the SBD, the County Manager noted six positions had already been reinstated and four new positions were created; and additional funding was allocated to hire temporary employees to eliminate the backlog. In addition, the Manager noted nine light duty employees from the department were reassigned, and one position would handle wage theft issues.

Commissioner Edmonson noted she was also pleased with many of the changes made by the County Manager. She noted she agreed with the rollback and the need for community service funding after attending meetings with her constituents, including the poor, the elderly, the arts community, small business owners, and her neighbors. Commissioner Edmonson pointed out that the number of speakers appearing in opposition to the proposed tax increase were minimal at tonight's (9/23) hearing.

Commissioner Edmonson noted, unlike other employees, non-union employees in the Transit Department's Information Technology Division whose salaries were increased based upon their reclassification did not receive a 5-percent salary reduction. She expressed concern whether this practice existed in other County departments at the expense of laying off employees. Commissioner Edmonson explained that County services cost money and the only way to continue providing constituents with services was to ensure that sufficient funds were generated to pay for these needs.

Commissioner Edmonson expressed her appreciation that funding levels were restored for the Housing and Community Development (HCD) Department, the Community Based Organizations (CBOs), and the Mom and Pop program. She urged her collegues and members of the County Administration to support her proposal for funding for the Hampton House, which she noted would be forthcoming. Commissioner Edmonson asked that sufficient staffing be provided to administer the Neighborhood Stabilization Program (NSP) 3 grant. She noted the Department of Building and Neighborhood Compliance pilot program would provide funding to rennovate, bring up to code, and resell foreclosed and dilapidated properties thus increasing the County's tax roll.

Commissioner Edmonson noted she supported the Community Action Agency Home Energy Assistance Program, which helped low income households pay their utility bills. She also supported restoring the Greater Miami Service Corps, 15 educational days to Head Start and 16 days to Early Head Start, 240 delegated and 500 Head Start partner slots to County operations, and contracted health services. Commisioner Edmonson noted her opposition to the proposal to institute a four-day furlough for County employees. She also supported the transfer of the Certification Unit back to the Department of Small Business Development; the restoration of $2.7 million in CBO funding; the funding of the Department of Cultural Affairs; the restoration of the Office of Community Advocacy; the increase in the County Attorney's budget; the relocation of Fire Rescue Boat 2; the restoration of Miami-Dade television programming and photographer positions; the restoration of the Guardian Ad Litem program; the addition of $679 million in additional Public Health Trust funding; and the continuation of the South Dade Government Center satellite Water and Sewer Department office.

Commissioner Edmonson expressed appreciation to County Manager Burgess for working diligently to resolve the County's funding shortfall. She also expressed appreciation to Mayor Alvarez for his ongoing support and his consideration of County residents needs.

Commissioner Seijas noted she had worked diligently to address her constituents' concerns regarding proposed property tax increases and other concerns regarding the budget. Quoting President Harry S. Truman, who said, "Courage is the ability to function under the threat of fear," the commissioner maintained that it was her responsibility to vote her conscience. She noted this was one of the most challenging budget years she had experienced during her 17-year tenure on the County Commission.

Commissioner Seijas noted the County Administration had negotiated numerous employee concessions with unions that eliminated cost of living adjustments for two-years; suspended annual longevity bonuses; eliminated merit increases for one-year; eliminated healthcare flex pay; and required employees to contribute five-percent of their salary toward health insurance premiums, and the combined savings from these concessions were $225 million over the three-year contract term.

Commissioner Seijas noted that she established the Compensation and Benefits Review Committee to identify more budget reductions. The Committee consisted of Human Resource professionals from community organizations, educational institutions and the private sector who would review the County Pay Plans, the County Collective Bargaining Agreements, and the Florida Retirement System Pension Plan and their recommendations would be provided to the County Commission in the spring of 2011, said Commissioner Seijas. She said employee labor expenses needed to be structured in a manner that would ensure that County government was financially sustainable for decades to come.

Commissioner Seijas noted that although change was inevitable, it must be introduced and delivered in a thoughtful and fair manner. She further noted her conversation with County Administration about reducing County spending; protecting the poorest County residents; and the complexities of property tax rules and regulations.

Commissioner Seijas said County Administration presented a budget reducing spending and eliminating approximately 600 County positions. She noted the FY 2010-11 budgets were transparent and readily available for community review during the past two months. Commissioner Seijas acknowledged the Budget office for compiling a complex budget, noting that the Budget Director and staff were available to answer every question she had asked.

Commissioner Seijas noted she was pleased to learn that the Guardian Ad Litem Program was restored and to support the wage theft ordinance. She also noted she was proud to have supported Commissioner Jordan on Head Start program issues.

Commissioner Seijas recommended that the Immigrants/New Entrants funding proposed under Community Based Organization (CBO) Reallocations on Page 6 of the County Manager's Memorandum be increased. She said she would offer a motion later to reduce the Criminal Justice allocation by $298,000 and to increase the Immigrants/New Entrants allocation to $604,000.

Commissioner Seijas noted many of the questionable Public Health Trust (PHT) Foundation contracts were initiated by the late Ira Clark during his tenure as President and Chief Executive Officer of Jackson Memorial Hospital before the Foundation was created in 2006. She said she received that information on the Foundation's 31 existing contracts and she did not want to

jeopardize employees without fully understanding the implications of these contracts. Commissioner Seijas said that the PHT was requesting a $7 million transfer to the Foundation of which $4,432,144 was related to employee salary expenses. She suggested not impacting employees and freezing the $2,765,876 remaining operational expenses until a thorough review was completed. Commissioner Seijas said she would present an appropriate motion on this issue later in the meeting.

Commissioner Barreiro noted he was pleased to hear that the funding level for CBOs, Cultural Affairs, and libraries were restored. He noted his intent to offer a proposal to establish a program to assist senior citizens who were hit the hardest during the current economic downturn. Commissioner Barreiro noted government needed to continue its role in providing essential services and to remain hopeful during these trying economic times. He said the Commission had the fiduciary duty to approve a balanced budget; but not at the expense of other social service funding.

Commissioner Sosa said County Commissioners cooperatively worked in the best interest of the community, asking that Commissioners respect one another even when there was disagreement on an issue. She concurred that County Commissioners needed to base decisions on their conscience and not on threats. Commissioner Sosa said that she did not support tax or fee increases. She said she supported the County Manager's recommended adjustments to CBO programs, Cultural Arts programs, and the Procurement Department. Commissioner Sosa noted she supported the proposal to restore funding for the Head Start Program and commended Commissioner Jordan for her leadership in this area.

Regarding the proposed fire fee structure, Commissioner Souto expressed concern that additional information was needed in specific provisions of this legislation.

County Attorney Cuevas responded to Commissioner Sosa's questions pertaining to the parking fee resolution that was forwarded to the County Commission by Committee; however, not yet considered by the Commission on today's (9/23) agenda. He noted that the resolution submitted to the Commission did not contain a revenue source for the parking fees and a budget amendment would be required subsequent to the adoption of this budget.

Commissioner Sosa commended members of the County Administration for reinstating the Guardian Ad Litem program. She recomended that community periodical program funding be included in the budget rather than identifying funding for this program later.

Ms. Jennifer Glazer-Moon responded to Commissioner Sosa's inquiry pertaining to whether the Second Series GOB Bond was already included in the budget. She noted the Office of Strategic Business Management and the Office of Capital Improvements staff had met with each commissioner or his/her designee to discuss the schedule; however, the schedule was not being approved tonight (9/23) and would be appoved by the BCC when the Series Resolution for the sale of bonds was approved.

County Manager Burgess said that the capacity to undertake projects depended upon approval of the debt service millage. He reiterated that the specific project list would be provided when the bond resolutions were presented to market to secure the debt.

Commissioner Sosa questioned whether funding for the League Against Cancer (LAC) remained in the budget.

Ms. Glazer-Moon responded that the LAC was a CBO and that all currently funded CBOs would receive six-month continuation funding and be eligible to participate in the solicitation process. She said the LAC was a Healthcare CBO and funding for these programs were increased to 100 percent of the FY 2009-10 funding.

Commissioner Sosa commended Commissioner Barreiro for his diligent efforts on behalf of senior citizens. She noted that the increased costs for access to County services created the need to establish the senior citizens grant program. Commissioner Sosa indicated that the costs of County services were too high and needed to be decreased.

Commissioner Sosa questioned whether automobile leases could be terminated and County vehicles returned in an effort to save money.

County Attorney Cuevas responded that lease agreements did not provide the right of cancellation.

Commissioner Sosa said that the cost of leasing a vehicle through the County was twice the price that could be obtained privately and that the procurement process needed to be reviewed in an effort to save money.

In response to Commissioner Sosa's question whether anything existed in the budget that was inclusive for District 6, County Manager Burgess noted 100 percent CBOs funding and the provision of emergency services.

Commissioner Diaz questioned what would happen to CBO funding after April 2011.

Ms. Glazer-Moon responded to Commissioner Diaz that a competitive solicitation process was conducted; that proposals were received; that selection committees were formed; and that funding allocation reviews were underway for the contract period beginning April 1, 2011. She noted that funding recommendations for these allocations would be presented to the County Commission within the next couple of months.

Commissioner Diaz commented that 127 out of the 223 proposed budget items were fee related, of which 70 increased, 4 decreased, and 5 remained the same. Commissioner Diaz said that his position on the budget was clear and that he was ready to vote.

Chairman Moss asked County Manager Burgess to address concerns related to Miscellaneous Construction Contracts (MCC) bids that could not be opened.

County Attorney Cuevas responded to Chairman Moss' question that a caveat could be placed on the Public Health Trust Foundation's International Program funding allocation pending the BCC receiving a $7 million line item budget.

Chairman Moss asked for clarification that increased mowing cycles was included in the County Manager's Changes Memorandum.

County Manger George Burgess responded that mowing cycles were being restored in lieu of spending $500,000 to acquire and renovate foreclosed homes.

Chairman Moss expressed the need for County Commissioners to make the right decision for our community; one that was not influenced by threats, innuendo, or the media. He said that police officers performed a tremendous job keeping our community safe, noting that continued police presence in the community was essential. Chairman Moss explained that Miami-Dade County had a 2.4 million population with approximately 5,200 police officers, including municipalities, while Chicago had a 2.8 million population with 14,000 police officers. He noted that the County's firefighters also performed a tremendous job protecting our community with 3,400 firefighters while Chicago had 5,000 firefighters.

Chairman Moss noted he supported efforts to ensure libraries and swimming pools remained opened. He noted he agreed with the changes presented in the County Manager's Changes Memorandum; although he expressed concern over the decline in CBO funding. Chairman Moss further noted that programs serving children aged 0-5, were being funded at the expense of those targeting an older youth population which he believed would create an additional burden on police resources. Chairman Moss noted his support for Community Health of South Dade, Head Start, Small Business Development, and the Department of Housing and Community Development funding. Chairman Moss said he was prepared to vote his conscience and would not be intimidated by threats and fear tactics.

1E ITEMS

ITEM A

102195 **Ordinance**

ORDINANCE APPROVING, ADOPTING AND RATIFYING THE COUNTYWIDE GENERAL FUND MILLAGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010 AND ENDING SEPTEMBER 30, 2011; LEVYING ALL TAXES SO PROVIDED; PROVIDING SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE (County Manager)

Adopted
Ordinance 10-59
Mover: Katy Sorenson
Seconder: Dorrin D. Rolle
Vote: 8- 5
No: Sosa, Gimenez, Souto, Martinez, Diaz

Report: *County Attorney Robert Cuevas read the foregoing proposed ordinance into the record.*

County Manager George Burgess noted the proposed Countywide operating millage rate was 5.4275 mills, which was 0 percent below the state-defined rolled-back rate.

Hearing no further questions or comments, the Commission voted to adopt the foregoing proposed ordinance.

(Note: The foregoing ordinance was adopted on Friday, September 24, 2010).

9/13/2010 ITEM A *Adopted on first reading by the Board of County Commissioners*

ITEM B

102196 **Ordinance**

ORDINANCE APPROVING AND ADOPTING THE COUNTYWIDE GENERAL FUND BUDGET FOR MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010 AND ENDING SEPTEMBER 30, 2011; PROVIDING A SHORT TITLE; INCORPORATING THE FISCAL YEAR 2010-11 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN THE TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES; AUTHORIZING DEPOSIT OF INTEREST EARNED TO THE GENERAL FUND; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET CHARGES, AUTHORIZING FEES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXECUTE CERTAIN FUNDING AGREEMENTS; WAIVING SECTION 2-11.1(S)(2)(B) RELATED TO LOBBYIST TRUST FUND REVENUE USES; REPEALING AND REPLACING SECTION 2-1501 THROUGH SECTION 2-1506 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA RELATING TO THE INTERNATIONAL TRADE CONSORTIUM AND CREATING THE OFFICE OF ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE; REPEALING SECTION 2-2011 THROUGH SECTION 2-2023 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA, RELATING TO THE COMMUNITY PERIODICAL ADVERTISING PROGRAM; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR ORDINANCES AND RESOLUTIONS IN CONFLICT; AND PROVIDING SEVERABILITY, INCLUSION IN THE CODE AND AN EFFECTIVE DATE (County Manager)

Amended

Report: *Note: See Agenda Item B AMENDED, Legistative File No. 121505 for the Amended version.*

9/13/2010 ITEM B *Adopted on first reading by the Board of County Commissioners*

ITEM B AMENDED

121505 **Ordinance**

ORDINANCE APPROVING AND ADOPTING THE COUNTYWIDE GENERAL FUND BUDGET FOR MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010 AND ENDING SEPTEMBER 30, 2011; PROVIDING A SHORT TITLE; INCORPORATING THE FISCAL YEAR 2010-11 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN THE TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES; AUTHORIZING DEPOSIT OF INTEREST EARNED TO THE GENERAL FUND; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET CHARGES, AUTHORIZING FEES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXECUTE CERTAIN FUNDING AGREEMENTS; WAIVING SECTION 2-11.1(S)(2)(B) RELATED TO LOBBYIST TRUST FUND REVENUE USES; REPEALING AND REPLACING SECTIONS 2-1501 THROUGH SECTION 2-1506 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA RELATING TO THE INTERNATIONAL TRADE CONSORTIUM AND CREATING THE OFFICE OF ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE; REPEALING SECTION 2-2011 THROUGH SECTION 2-2023 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA, RELATING TO THE COMMUNITY PERIODICAL ADVERTISING PROGRAM; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR ORDINANCES AND RESOLUTIONS IN CONFLICT; AND PROVIDING SEVERABILITY, INCLUSION IN THE CODE AND AN EFFECTIVE DATE (SEE ORIGINAL VERSION UNDER LEGISTAR NO. 102196) (County Manager)

Adopted as amended
Ordinance 10-60
Mover: Katy Sorenson
Seconder: Barbara J. Jordan
Vote: 8- 5
No: Sosa, Gimenez, Souto, Martinez, Diaz

Report: *County Attorney Robert Cuevas read the foregoing proposed ordinance as amended into the record.*

Hearing no further questions or comments, the Commission voted to adopt the foregoing proposed ordinance.

It was moved by Commissioner Sorenson that the foregoing proposed ordinance be adopted as amended pursuant to the County Manager's memorandum dated September 23, 2010 and correction of scrivener's errors. This motion was seconded by Commissioner Jordan, and upon being put to a vote, passed by a vote of 8-5 (Commissioners Barreiro, Edmonson, Heyman, Jordan, Rolle, Seijas, Sorenson and Chairman Moss voted "Yes") (Commissioners Gimenez, Martinez, Sosa, Souto and Vice Chairman Diaz voted "No").

(Note: The foregoing ordinance was adopted on Friday, September 24, 2010).

ITEM C

102197 **Ordinance**

ORDINANCE APPROVING, ADOPTING AND RATIFYING THE UNINCORPORATED MUNICIPAL SERVICE AREA MILLAGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010 AND ENDING SEPTEMBER 30, 2011; LEVYING ALL TAXES SO PROVIDED; PROVIDING SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE (County Manager)

Adopted
Ordinance 10-61
Mover: Katy Sorenson
Seconder: Barbara J. Jordan
Vote: 8- 5
No: Sosa, Gimenez, Souto, Martinez, Diaz

Report: *County Attorney Robert Cuevas read the foregoing proposed ordinance as amended into the record.*

County Manager George Burgess noted the proposed Unincorporated Municipal Services Area (UMSA) operating millage rate was 2.298 mills, which was 0 percent below the state-defined rolled-back rate.

Hearing no further questions or comments, the Commission voted to adopt the foregoing proposed ordinance.

(Note: The foregoing ordinance was adopted on Friday, September 24, 2010).

9/13/2010 ITEM C *Adopted on first reading by the Board of County Commissioners*

ITEM D

102198 **Ordinance**

ORDINANCE APPROVING AND ADOPTING THE UNINCORPORATED MUNICIPAL SERVICE AREA FUND BUDGET FOR MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010, AND ENDING SEPTEMBER 30, 2011; PROVIDING A SHORT TITLE; INCORPORATING THE 2010-11 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN THE TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES; AUTHORIZING DEPOSIT OF INTEREST EARNED TO THE GENERAL FUND; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET CHARGES, AUTHORIZING FEES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; RECOGNIZING AND CONTINUING THE UNINCORPORATED MUNICIPAL SERVICE AREA; AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXECUTE CERTAIN FUNDING AGREEMENTS; SUPERSEDING PRIOR ORDINANCES AND RESOLUTIONS IN CONFLICT; PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND PROVIDING AN EFFECTIVE DATE (County Manager)

Amended
Mover: Carlos A. Gimenez
Seconder: Dorrin D. Rolle

Report: *Note: See Agenda Item D AMENDED, Legistative File No. 121508 for the Amended version.*

9/13/2010 ITEM D *Adopted on first reading by the Board of County Commissioners*

ITEM D AMENDED

121508 **Ordinance**

ORDINANCE APPROVING AND ADOPTING THE UNINCORPORATED MUNICIPAL SERVICE AREA FUND BUDGET FOR MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010, AND ENDING SEPTEMBER 30, 2011; PROVIDING A SHORT TITLE; INCORPORATING THE 2010-11 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN THE TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES; AUTHORIZING DEPOSIT OF INTEREST EARNED TO THE GENERAL FUND; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET CHARGES, AUTHORIZING FEES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; RECOGNIZING AND CONTINUING THE UNINCORPORATED MUNICIPAL SERVICE AREA; AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXECUTE CERTAIN FUNDING AGREEMENTS; SUPERSEDING PRIOR ORDINANCES AND RESOLUTIONS IN CONFLICT; PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND PROVIDING AN EFFECTIVE DATE (SEE ORIGINAL VERSION UNDER LEGISTAR NO. 102198) (County Manager)

Adopted as amended
Ordinance 10-62
Mover: Katy Sorenson
Seconder: Dorrin D. Rolle
Vote: 8- 5
No: Sosa, Gimenez, Souto, Martinez, Diaz

Report: *County Attorney Robert Cuevas read the foregoing proposed ordinance as amended into the record.*

Hearing no further questions or comments, the Commission voted to adopt the foregoing propose ordianance.

It was moved by Commissioner Sorenson that the foregoing proposed ordinance be adopted as amended pursuant to the County Manager's memorandum dated September 23, 2010 and correction of scrivener's errors. This motion was seconded by Commissioner Rolle, and upon being put to a vote, passed by a vote of 8-5 (Commissioners Barreiro, Edmonson, Heyman, Jordan, Rolle, Siejas, Sorenson and Chairman Moss voted "Yes") (Commissioners Gimenez, Martinez, Sosa, Souto and Vice Chairman Diaz voted "No").

(Note: The foregoing ordinance was adopted on Friday, September 24, 2010).

ITEM E

102199 **Ordinance**

ORDINANCE APPROVING, ADOPTING AND RATIFYING FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010 ENDING SEPTEMBER 30, 2011 MILLAGE FOR COUNTYWIDE BONDED DEBT SERVICE, MILLAGE FOR MIAMI-DADE FIRE AND RESCUE SERVICE DISTRICT BONDED DEBT SERVICE, MILLAGE FOR MIAMI-DADE LIBRARY SYSTEM OPERATING PURPOSES AND MILLAGE FOR MIAMI-DADE FIRE RESCUE SERVICE DISTRICT OPERATING PURPOSES; LEVYING ALL TAXES SO PROVIDED; WAIVING PROVISIONS OF ORDINANCE NO. 05-47 RELATED TO INTENT TO LIMIT AGGREGATE COUNTYWIDE BONDED DEBT SERVICE MILLAGE FOR FISCAL YEAR 2010-11; RECOGNIZING AND CONTINUING THE MIAMI-DADE LIBRARY SYSTEM; PROVIDING SEVERABILITY; AND AN EFFECTIVE DATE (County Manager) ***Amended***

Report: *Note: See Agenda Item E AMENDED, Legistative File No. 121510 for the Amended version.*

9/13/2010 ITEM E *Adopted on first reading by the Board of County Commissioners*

ITEM E AMENDED

121510 **Ordinance**

ORDINANCE APPROVING, ADOPTING AND RATIFYING FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010 ENDING SEPTEMBER 30, 2011 MILLAGE FOR COUNTYWIDE BONDED DEBT SERVICE, MILLAGE FOR MIAMI-DADE FIRE AND RESCUE SERVICE DISTRICT BONDED DEBT SERVICE, MILLAGE FOR MIAMI-DADE LIBRARY SYSTEM OPERATING PURPOSES AND MILLAGE FOR MIAMI-DADE FIRE RESCUE SERVICE DISTRICT OPERATING PURPOSES; LEVYING ALL TAXES SO PROVIDED; WAIVING PROVISIONS OF ORDINANCE NO. 05-47 RELATED TO INTENT TO LIMIT AGGREGATE COUNTYWIDE BONDED DEBT SERVICE MILLAGE FOR FISCAL YEAR 2010-11; RECOGNIZING AND CONTINUING THE MIAMI-DADE LIBRARY SYSTEM; PROVIDING SEVERABILITY; AND AN EFFECTIVE DATE (SEE ORIGINAL VERSION UNDER LEGISTAR NO. 102199) (County Manager)

Adopted as amended
Ordinance 10-63
Mover: Katy Sorenson
Seconder: Barbara J. Jordan
Vote: 7- 6
No: Heyman, Sosa, Gimenez, Souto, Martinez, Diaz

Report: *County Attorney Robert Cuevas read the foregoing proposed ordinance as amended into the record.*

County Manager George Burgess noted the proposed Fire Rescue Service District operating millage rate was 2.5753 mills, which was 4.23 percent above the state-defined rolled-back rate; the proposed Miami-Dade Library System operating millage rate was 0.284 mills, which was 33.47 percent below the state-defined rolled-back rate; the proposed Countywide Debt Service millage rate was 0.445 mills; and the proposed Fire Rescue District Debt Service millage rate was 0.02 mills.

Commissioner Gimenez noted the Countywide Debt service at 0.445 mills exceeded the amount of .390 that residents were informed they would be charged in 2004 when the bonds were sold. He said that approval of the higher millage rate would be another promise broken by Miami-Dade County to its residents.

Hearing no further questions or comments, the Commission voted to adopt the foregoing proposed ordinance.

It was moved by Commissioner Sorenson that the foregoing proposed ordinance be adopted as amended pursuant to the County Manager's memorandum dated September 23, 2010 and correction of scrivener's errors. This motion was seconded by Commissioner Jordan, and upon being put to a vote, passed by a vote of 7-6 (Commissioners Barreiro, Edmonson, Jordan, Rolle, Seijas, Sorenson and Chairman Moss voted "Yes") (Commissioners Gimenez, Heyman, Martinez, Sosa, Souto and Vice Chairman Diaz voted "No").

(Note: The foregoing ordinance was adopted on Friday, September 24, 2010).

ITEM F

102200 **Ordinance**

ORDINANCE APPROVING, ADOPTING AND RATIFYING PROPRIETARY BUDGETS, SPECIAL ASSESSMENT DISTRICT RATES AND BUDGETS, AND OTHER BUDGETS OF MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010, AND ENDING SEPTEMBER 30, 2011; PROVIDING A SHORT TITLE; INCORPORATING THE FY 2010-11 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET CHARGES, AUTHORIZING FEES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; APPROVING REVISED FEES, CHARGES, AND IMPLEMENTING ORDERS FOR VARIOUS DEPARTMENTS AND AGENCIES; APPROVING THE FY 2010-11 PAY PLAN; AUTHORIZING ALLOCATIONS AND REALLOCATIONS OF BOND PROCEEDS AND INTEREST EARNINGS; AUTHORIZING THE COUNTY MAYOR TO PROVIDE BOND ISSUE RESERVES; ESTABLISHING SUCH FUNDS AS MAY BE APPROVED DURING THE YEAR AND PROVIDING FOR THEIR EXPENDITURE; AUTHORIZING PAYMENT OF LOCAL BUSINESS TAX SURCHARGE TO BEACON COUNCIL; APPROPRIATING GRANT, DONATION, AND CONTRIBUTION FUNDS; AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXECUTE CERTAIN FUNDING AGREEMENTS; CONTINUING THE MUNICIPAL SERVICES TRUST FUND; AMENDING CHAPTER 8 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA, TO REFLECT THE MERGER OF THE BUILDING CODE COMPLIANCE DEPARTMENT INTO THE BUILDING AND NEIGHBORHOOD COMPLIANCE DEPARTMENT; SUPERSEDING PRIOR ORDINANCES AND RESOLUTIONS IN CONFLICT; PROVIDING SEVERABILITY AND AN EFFECTIVE DATE (County Manager) *Amended*

Report: *Note: See Agenda Item F AMENDED, Legistative File No. 121511 for the Amended version.*

9/13/2010 ITEM F *Adopted on first reading by the Board of County Commissioners*

ITEM F AMENDED

121511 **Ordinance**

ORDINANCE APPROVING, ADOPTING AND RATIFYING PROPRIETARY BUDGETS, SPECIAL ASSESSMENT DISTRICT RATES AND BUDGETS, AND OTHER BUDGETS OF MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010, AND ENDING SEPTEMBER 30, 2011; PROVIDING A SHORT TITLE; INCORPORATING THE FY 2010-11 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET CHARGES, AUTHORIZING FEES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; APPROVING REVISED FEES, CHARGES, AND IMPLEMENTING ORDERS FOR VARIOUS DEPARTMENTS AND AGENCIES; APPROVING THE FY 2010-11 PAY PLAN; AUTHORIZING ALLOCATIONS AND REALLOCATIONS OF BOND PROCEEDS AND INTEREST EARNINGS; AUTHORIZING THE COUNTY MAYOR TO PROVIDE BOND ISSUE RESERVES; ESTABLISHING SUCH FUNDS AS MAY BE APPROVED DURING THE YEAR AND PROVIDING FOR THEIR EXPENDITURE; AUTHORIZING PAYMENT OF LOCAL BUSINESS TAX SURCHARGE TO BEACON COUNCIL; APPROPRIATING GRANT, DONATION, AND CONTRIBUTION FUNDS; AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXECUTE CERTAIN FUNDING AGREEMENTS; CONTINUING THE MUNICIPAL SERVICES TRUST FUND; AMENDING CHAPTER 8 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA, TO REFLECT THE MERGER OF THE BUILDING CODE COMPLIANCE DEPARTMENT INTO THE BUILDING AND NEIGHBORHOOD COMPLIANCE DEPARTMENT; SUPERSEDING PRIOR ORDINANCES AND RESOLUTIONS IN CONFLICT; PROVIDING SEVERABILITY AND AN EFFECTIVE DATE (SEE ORIGINAL ITEM UNDER LEGISTAR NO. 102200) (County Commission)

Adopted as amended
Ordinance 10-64
Mover: Katy Sorenson
Seconder: Dorrin D. Rolle
Vote: 8- 5
No: Sosa, Gimenez, Souto, Martinez, Diaz

Report: *County Attorney Robert Cuevas read the foregoing proposed ordinance as amended into the record.*

Hearing no further questions or comments, the Commission voted to adopt the foregoing proposed ordinance.

It was moved by Commissioner Sorenson that the foregoing proposed ordinance be adopted as amended pursuant to the County Manager's memorandum dated September 23, 2010 and correction of scrivener's errors. This motion was seconded by Commissioner Rolle, and upon being put to a vote, passed by a vote of 8-5 (Commissioners Barreiro, Edmonson, Heyman, Jordan, Rolle, Seijas, Sorenson, and Chairman Moss voted "Yes") (Commissioners Gimenez, Martinez, Sosa, Souto and Vice Chairman Diaz voted "No").

(Note: The foregoing ordinance was adopted on Friday, September 24, 2010).

102417 **Resolution**

NON-AGENDA ITEM

Report:

ITEM 1:

Due to the impact of the economic downturn, Commissioner Barreiro proposed the creation of a Save our Seniors Homeowners Relief Fund. He noted that senior citizens were facing a freeze on their social security cost of living payment adjustments; and an increase in healthcare, property insurance, utilities and fuel expenses. Commissioner Barreiro said that many senior citizens were long-time homesteaded property owners and facing a 2.7-percent increase in their home assessments with no viable means to generate additional income to offset rising expenses. He noted that low income senior citizens were at the greatest risk of having their homes foreclosed.

It was moved by Commissioner Barreiro to establish a Save our Seniors Homeowners Relief Fund to be funded from General Fund revenue, excluding any revenues derived from Proprietary Fund revenues, in an amount not to exceed $5 million. Persons who reside in Miami-Dade County who are 65 years of age or older and have applied for and receive Florida's Homestead Exemption for Seniors as of September 23, 2010 shall receive a grant in the amount of $100 per household which may be used to offset the cost of County Services. The County Mayor or his designee shall mail each eligible household the $100 check within 120 days of the effective date of this Ordinance. This provision shall be self executing, shall not require an application by qualified seniors and shall require no further action by this Board.

It was duly noted that Commissioner(s) Edmonson, Heyman, Jordan, Seijas and Chairman Moss requested to be listed as co-sponsors to this motion.

Commissioner Sorenson questioned the funding source and the effect of this item on the County's bond rating.

Ms. Jennifer Glazer-Moon, Budget Director, Office of Strategic Business Management, responded that the contingency and tax equalization reserves would be the funding source; however, a mid-year amendment would be presented to the County Commission, after the exact amount was known in order to make the appropriation budget adjustment. She noted that the contingency reserve was coming from the General Fund and not from the emergency contingency reserve.

Commissioner Seijas inquired whether funds could be taken from non-taxable revenues in the Department of Environmental Resources Management.

Ms. Glazer-Moon responded she would be evaluating all potential revenue sources to support this proposed program.

Commissioner Edmonson suggested the Tax Equalization Reserve be considered as a revenue source.

Hearing no further questions or comments, the Commission proceeded to vote, and upon being put to a vote, passed by a vote of 13-0.

Commissioner Barreiro noted he looked forward to a resolution of the community periodical and the Children's Museum issues.

ITEM 2:

Commissioner Seijas noted a $7.2 million transfer from the Public Health Trust (PHT) to the International Foundation Program (IFP) of which

$4,434,124 related to personnel expenses. She said that she did not want to jeopardize the personnel expense transfer; however, the remaining $2,765,876 funding for operational costs should be frozen until sufficient information was obtained about contracts signed by the late Ira Clark, prior to the formation of the IFP.

Chairman Moss asked and Commissioner Seijas concurred that a detailed line-item budget depicting the entire $7.2 million transfer request be provided.

Commissioner Sosa said that the IFP brought insured patients to Jackson Memorial Hospital (JMH). She noted concern that freezing these funds could negatively impact JMH and asked if a representative from JMH was available to address the impact on JMH.

Dr. Eneida Roldan, President and CEO, Jackson Health System, responded that a detailed analysis would be provided to the County Commission. She noted that the IFP provided JMH with approximately $30 million net revenue.

Mr. Ted Shaw, Interim Chief Financial Officer, Jackson Health System, explained that the IFP generated gross charges of approximately $90 million and a net contribution margin of approximately $32 million annually after the $7.2 million transfer. He said the transfer was needed to pay for mission critical items and a lengthy delay could have a financial impact.

Commissioner Sosa inquired whether these concerns could be addressed without jeopardizing JMH's ability to collect revenue.

Dr. Roldan said that the requested information could be provided to the County Commission within a few days.

Chairman Moss suggested that the item be approved pending the County Commission receiving the requested information and the Commission retain the ability to stop funding should adequate information not be provided.

Dr. Roldan clarified that the patient mix would be provided to the County Commission in addition to a line-item budget detailing all expenditures.

Commissioner Seijas noted she did not support a freeze on personnel expenses; however, a freeze on operational costs was in order.

Commissioner Sosa concurred that the requested information should be provided and to freeze the transfer of funds in the event that the County Commission was not comfortable with that information. She noted reservations about limiting JMH's ability to generate additional revenue considering their fiscal crisis.

Commissioner Martinez noted he proffered legislation that would stop all IFP funding; however, this legislation was previously rejected in committee and was subsequently withdrawn.

Commissioner Diaz asked for clarification and Commissioner Seijas concurred that nothing would take effect until information was reviewed by the County Commission, no later than the October 20, 2010.

Dr. Roldan said she would prepare a line-item budget for the Board by October 20, 2010.

It was moved by Commissioner Seijas, to appropriate the entire $7.2 million transfer from the Public Health Trust (PHT) to the International Foundation Program (IFP) and to condition the release of the $2,765,876 on the PHT providing additional information to the County Commission, including a line-item budget depicting the expenditure of funds. This motion was seconded by Commissioner Jordan, and upon being put to a vote, passed by a vote of 13-0.

ITEM 3:
It was moved by Commissioner Seijas that the following revisions be made to Page 6 of the County Manager's memorandum dated September 23, 2010: To change Criminal Justice (line 4) from 15.4% to 12.4% and to change Immigrants/New Entrants (line 7) from 3.1% to 6.1%. This motion was seconded by Commissioner Jordan.

Commissioner Heyman noted her support for criminal justice programs and requested clarification on the effect of the reduction in criminal justice funding.

Ms. Jennifer Glazer-Moon, Budget Director, Office of Strategic Business Management, responded the funding was allocated through the Community Based Organization (CBO) process. She noted the motion would move $298,000 from the Criminal Justice category to the Immigrants/New Entrants category. Ms. Glazer-Moon explained that the Criminal Justice programs were juvenile diversion type programs and the transfer would not affect police or corrections funding.

Commissioner Heyman noted she would not support this motion inasmuch as additional focus was needed on children's programs.

Hearing no further questions or comments, the Commission proceeded to vote, and upon being put to a vote, passed by a vote of 7-4; (Commissioners Gimenez, Heyman, Sorenson, and Sosa voted "No"), (Commissioners Souto and Martinez were absent).

2A ADJOURNMENT

Report: *There being no further business, the meeting was adjourned at 3:49 a.m.*

Dennis C. Moss, Chairman

ATTEST: HARVEY RUVIN, CLERK

By: Diane Collins, Deputy Clerk

MIAMI-DADE COUNTY
FINAL OFFICIAL
Meeting Minutes

Board of County Commissioners

Stephen P. Clark Government Center
111 N.W. 1st Street
Miami, FL 33128

Thursday, September 23, 2010
As Advertised

Harvey Ruvin, Clerk
Board of County Commissioners

Diane Collins, Director
Clerk of the Board Division

Alan Eisenberg, Commission Reporter
305-375-2510

Members Present: Bruno Barreiro; Jose "Pepe" Diaz; Audrey M. Edmonson; Carlos A. Gimenez; Sally A. Heyman; Barbara J. Jordan; Joe A. Martinez; Dennis C. Moss; Dorrin Rolle; Natacha Seijas; Katy Sorenson; Rebeca Sosa; Javier D. Souto

Members Absent: None.

Members Late: None.

Members Excused: None.

Members Absent County Business: None.

1 MINUTES PREPARED BY:

Report: *Alan Eisenberg, Commission Reporter*
305-375-2510

1A ROLL CALL

Report: *The Honorable County Mayor Carlos Alvarez was present as well as the following staff members: County Manager George Burgess; County Attorney Robert Cuevas; First Assistant County Attorney Abigail Price-Williams; Office of Strategic Business Management Director Jennifer Glazer-Moon; Clerk of the Board Harvey Ruvin, and Deputy Clerks Diane Collins, Doris Dickens and Alan Eisenberg.*

1B MOMENT OF SILENCE

1C PLEDGE OF ALLEGIANCE

Report: *Chairman Moss called the meeting to order at 5:18 p.m., and the Board convened in a moment of silence followed by the Pledge of Allegiance.*

1D REPORTS

Report: *Chairman Moss noted this was the final budget hearing for Fiscal Year (FY) 2010-11 and acknowledged the community for participating in both budget hearings. He noted this was the final opportunity for public input to balance service levels with those desired and affordable for taxpayers before approving the budget.*

Chairman Moss presented the parliamentary procedures to be followed during tonight's (9/23) proceeding, noting each speaker would be allowed two minutes to state their specific request(s)/concern(s) into the record. He further noted that there would be no clapping, applauding, booing, slanderous remarks, or personal attacks on the Mayor, members of the County Commission, the administration, or anyone in the audience. Chairman Moss said that comments should be focused on the budget: What you support and what you do not support. Comments should be directed toward members of the County Commission and not the audience, noted Chairman Moss. He said that staff would answer any specific questions, outside the Chamber after you complete your two minute presentation.

Pursuant to Chairman Moss' request, County Attorney Robert Cuevas read Rule 6.05 of the Rules and Procedures regarding decorum into the record.

County Attorney Cuevas proceeded to read Item(s) A through F into the record, followed by statements from County Manger Burgess regarding Item(s) A, C, and E.

102311 **Report**

REPORT OF INFORMATION FOR THE 2ND BUDGET HEARING (County Manager) ***Presented***

Report: *County Mayor Alvarez noted Miami-Dade County provided programs and services to 2.5 million people, rich and poor, across a 2,000 square mile land area; provided clean and safe water to 430,000 customers; public transit services to more than 270,000 riders daily; and maintained nearly 23,000 street lights, 2,700 traffic signals, and more than 3,200 miles of paved roads. In addition, the County conducted elections in over 20 municipalities annually; provided infrastructure projects in 13 County Commission Districts, and provided support to sustain small, local businesses that consequently provided jobs for local residents, Mayor Alvarez noted.*

Mayor Alvarez maintained that the County was not responsible for the crises in the housing and banking industries or the increasingly high unemployment rate and more importantly, County Government was neither the problem nor the solution to the growing crises. He pointed out that although the government played a role, the private sector was the driving force behind our economy. Mayor Alvarez further noted his goal was to sustain critical services and programs; to promote economic recovery and growth; and to minimize spending. As proposed, the FY2010–11 budget would bridge a $444 million gap caused by the recession, the steep decline in property values, and the increased cost of doing business rather than by wasteful spending, questionable accounting or poor management practices, the Mayor noted.

Continuing, Mayor Alvarez explained that as proposed, 60 percent of property owners would pay less property taxes; $48 million less property taxes would be collected or a $198 million reduction from the previous year. He also explained that the efforts to balance the budget would require eliminating hundreds of positions, consolidating departments, reducing salaries and benefits, reducing service levels, and adjusting the millage rate. Negotiations with Collective Bargaining Units had resulted in a $224 million decrease in employee salaries and benefits and thus a 10 to 20 percent reduction in their annual income.

Mayor Alvarez noted the County held 21 budget hearings throughout the community to ensure public participation from all residents in the process. He noted steep budget reductions would be necessary to bridge a $444 million gap, and that the proposal to eliminate the County Manager's Office would only result in a $7 million savings.

Mayor Alvarez urged commissioners to vote their conscience and not to be swayed by threats or scare tactics. He reassured them that as proposed, the budget recommendations were practical, responsible, and realistic and would enable County Government to maintain operations with less funding and a reduced workforce. In addition, it would bridge a $1 billion gap that accumulated over the past four years (SEE MAYOR ALVAREZ' WRITTEN STATEMENT (EXHIBIT NO. 3).

Upon conclusion of the Mayor's remarks, Commissioner Edmonson concurred that members of the Commission could not govern under threats or fear tactics. She explained that her decisions on the budget would be in the community's best interest after hearing from her colleagues, the County Administration, and the constituency.

Chairman Moss concurred with Commissioner Edmonson, noting his decisions would be based on what he believed was right for this community and its residents.

Commissioner Jordan noted she concurred with Chairman Moss and

Commissioner Edmonson. She said she would not be intimidated by threats and fear tactics and particularly by the media, who has a responsibility to remain objective and to print—rather than create news. Commissioner Jordan expressed concern that the media appeared to be more interested in pushing a particular point than objectively reporting both sides of the issue(s).

Commissioners Martinez, Gimenez, and Diaz agreed with Mayor Alvarez, and Commissioners Edmonson and Jordan that members of the Board should vote their conscience and not be swayed by scare tactics.

Commissioner Gimenez noted in a democracy, commissioners vote their conscience. He noted he would listen to the public, and his vote would not be a surprise.

Commissioner Sorenson noted the proposed budget recommendations presented by Mayor Alvarez would result in the following:

1) Property taxes would decrease for approximately 55 percent of property owners and five-percent would not see any changes.
2) County government would collect less property tax income in FY2010-11 than it did in the previous year.
3) Most homesteaded property owners would pay less than $200 additional taxes on a home with a median taxable value of $80,000.

Commissioner Sorenson noted many residents were opposed to reductions in service levels or community-based organizations. She noted although the proposed budget would not result in tax increases for the neediest residents, it would result in the elimination of 600 positions and reductions to human service programs and parks. Commissioner Sorenson noted the residents most affected by the rollback rate included long-term homesteaded property owners with homes over $500,000 in value. Commissioner Sorenson noted the residents were responsible for paying taxes to fund roads, traffic lights, fire and police services, performing arts, parks, public transit, and the public health system.

Commissioner Sorenson noted that government could be more efficient and should strive to provide services at a lower cost. She also noted that Miami-Dade County's millage rate was lower than Dallas, Texas and our budget per capita was lower than San Diego, California, and other governments of similar size. Commissioner Sorenson suggested the media conduct similar research and publish the results to educate the public (SEE COMMISSIONER SORENSON'S WRITTEN STATEMENT (EXHIBIT NO. 4).

In conclusion, Commissioner Sorenson urged her colleagues to listen to the public, to vote their conscience and to make decisions based on the facts and in the best interest of the entire community.

Chairman Moss opened the public hearing on the foregoing proposed ordinances, and the following persons appeared before the Commission:

The following individuals appeared before the Board in support of the roll back rate:

1) Shawn Goler, Unidentified address
2) Ernie Martinez, 6660 Biscayne Blvd. Miami 33138
3) Ron Miller, Unidentified address
4) Robin Reiter, Unidentified address

5) Dia Carter, 1900 Biscayne Blvd., Miami 33020
6) Betsy Kaplan, 2 Grove Isle Drive #1603, Miami 33133
7) Alejandro Casals, 9310 SW 48 Street, Miami
8) Jeanette Collier, 22310 SW 109 Avenue, Miami
9) Jessica Danes, 2405 NW 135 Street, Miami
10) Angee Katee, 3166 NW 60 Street, Miami
11) Eric Henton, 1441 NW 43 Street, Miami 33142
12) Sheila Richardson, 6304 NW 14 Avenue, Miami 33147
13)Jesus Pineda Chavez, 19350 SW 350 Street, Miami
14) Talib Nashid, 10901 E. Golf Drive, Miami 33138
15) Evan Contrakos, 775 Bella Vista Avenue, Coral Gables
16) Carlos Slagado, 15551 SW 144 Terrace, Miami 33196
17) Sheila Womble, 1818 SW 23 Street, Miami 33145
18) Letty Bassart, 400 SW 2 Street #107, Miami
19) Rayfield McGhee, 19 West Flagler Street, Miami 33130
20) Martha Baker, 18441 NW 2 Avenue, Miami 33169
21) Raul Garcia, 2699 S. Bayshore Drive, Miami
22) Anya Talbot, 5875 SW 74 Terrace #N30, South Miami 33143
23) Bob Brennan, 3074 Kirt Street, Miami 33133
24) Carlene Sawyer, 915 Palmero, Coral Gables
25) Susan Rubio Rivera, 14835 SW 297 Terrace, Miami
26) Angelica Reyna, 1418 E. Mowry Drive, Homestead
27) Trudy Krasovic, 8635 NW 8 Street #107, Miami 33126
28) Catherine Penord, 190 NE 3 Street, Miami 33128
29) Enid Pinkney, 4990 NW 31 Avenue, Miami
30) John Rivera, 10680 NW 25 Street, Miami
31) James Dixon, 10680 NW 25 Street, Miami
32) Dean Kronacher, 14125 SW 320 Street, Miami
33) Anna Obregon, 13961 SW 280 Terrace, Miami
34) Domminick Barbera, 8000 NW 21 Street, Miami
35) Andie Arthur. 14040 Biscayne Boulevard #913, Miami
36) Kit Rafferty, 1671 NW 16 Terrace, Miami 33125
37) Daniella Levine, 860 Jeronimo Drive, Coral Gables 33146
38) Alexis Gullen, 3280 S. Miami Avenue, Miami 33139
39) Marva Lightbourne, 5561 NW 7 Court, Miami
40) Helena Poleo, 275 NE 18 Street, Miami 33132
41) Kametra Driver, PO Box 343446, Florida City 33034
42) Reginald Munnings, 1130 NW 2 Avenue #302, Miami 33136
43) Bruce Rubie, 1351 NE Miami Gardens Drive, North Miami Beach
44) Augusto Saledade, 9445 SW 53 Street, Miami 33165
45) Ray Sullivan, 5101 Collins Avenue, Miami Beach
46) Hannah Baumgarten, 900 Bay Drive #411, Miami Beach
47) Beverly Hilton, 12495 NW 6 Avenue, North Miami 33168
48) Mark Pidal, 10060 SW 77 Court, Miami 33156
49) John Quick, 2525 Ponce de Leon Boulevard #700, Coral Gables 33134
50) Jack Lowell, 185 W. Sunrise Avenue, Coral Gables 33133
51) Harve Mogul, 3250 SW 3 Avenue, Miami 33129

The following individuals appeared before the Board in opposition to the proposed property tax increase or roll back rate:

1) Mayor Micahel Pizzi, Unidentified address
2) Unidentified Speaker, Unidentified address
3) Jorge Reyes, 2804 SW 142 Place, Miami 33175
4) Milton Todd, 16540 SW 77 Avenue, Miami 33157
5) Lida Mari, 16540 SW 77 Avenue, Miami 33157
6) Hernan Santiesteban, 10140 SW 42 Street, Miami

7) Roberto Suarez Panchito, 601 SW 63 Avenue, Miami 33144
8) Gene Beck, 810 NW 28 Street, Miami 33127
9) Esperanza Reynolds, 8465 Menteith Terrace, Miami Lakes 33016
10) Alex Ariano, 8465 Menteith Terrace, Miami Lakes 33016
11) Carole Helene, 431 NW 146 Street, Miami
12) Mariano Cruz, 1227 NW 26 Street, Miami 33142
13) Enrique Enriquez, 6867 SW 62 Terrace, South Miami
14) Lazaro Gonzalez, 820 Granad Grove Court, Coral Gables
15) Eddie Lewis, 9490 NW 1 Avenue, Miami
16) Jorge Rodriguez, 681 NE 2 Place, Hialeah 33010
17) Rosalinda Taylor, 1503 NW 9 Street, Miami 33125
18) Jesus Albernez, 9820 SW 122 Street, Miami 33176
19) Luis Falcon, 3235 SW 58 Court, Miami
20) Eric Braswell, 11979 SW 92 Lane, Miami 33186
21) Miriam Egan, Unidentified address
22) Esperanza Cuevas, 708 SW 97 Court, Miami
23) Patricia Boxmeyer, 9079B SW 133 Court, Miami 33186
24) Ana Abaunza, 7429 SW 106 Court, Miami
25) Hilda Inclan, Unidentified address

The following individuals appeared before the Board in support of restoring funding for Cultural Arts, Community Based Organizations, Parks and other services:

1) Judge Diane Ward, Unidentified address
2) Angelina Rodriguez, 240 E 1st Avenue, #122, Hialeah
3) Albert Machado, 4015 Indian Creek Drive, Miami Beach
4) Roxana Barba, 8505 NW 140 Street #1205, Miami Lakes 33016
5) Santiago Guzman, 9806 NW 2 Avenue, Miami Shores, 33138
6) Xavier Cortado, 3621 SW 3 Avenue, Miami 33145
7) Jeff Berkowitz, 160 Edgewater Drive, Coral Gables
8) Jenni Person, 153 NE 47 Street, Miami 33132
9) Goldy Leverperson, 153 NE 47 Street, Miami 33132
10) Julian Roberson, 2033 NW 42 Street, Miami 33142
11) Lynette Herbert, 12660 SW 189 Street, Miami 33177
12) Rudy Alemany, 12545 SW 34 Street, Miami
13) Susanne Pinedo, 1550 W. 44 Place, Hialeah
14) Jose Jimenez, 17300 SW 292 Street, Miami
15) Linda Schwartz, 1304 NE 104 Street, Miami Shores 33138
16) Nicolle Ugarriza Coogarisa, 5241 Alton Road, Miami Beach 33140
17) Jorge Perez, 315 S. Biscayne Boulevard, Miami 33131
18) Jonathan Mickie, 479 NE 30 Street, Miami
19) Victor Mendelson, 8390 NW 25 Street, Miami 33122
20) Laurie Hill, 8390 NW 25 Street, Miami 33122
21) Ilisa Rosal, 1031 NE 72 Street, Miami
22) Richard Sullivan, 2155 NE 182 Street, Miami
23) Valerie Escobar, 1470 NE 123 Street #1207, North Miami 33161
24) Neftali, Unidentified address
25) Ester Gregori, 2851 NE 183 Street, Miami
26) Athena Sullivan, 2155 NE 182 Street, Miami
27) Jennifer Herrera, 5091 NW 7 Street, Miami
28) Annie Lord, 300 NW 12 Avenue, Miami 33128
29) Maria Jimenez, 1109 NW 8 Avenue, Homestead 33030
30) Maritza Martinez, 29429 SW 159 Court #102, Homestead 33033
31) Ramona Valiente, 121 S. Redland Road #102, Florida City 33034
32) Zoila Mclaughlin, 27011 SW 134 Place, Naranja 33032
33) Ima Brito, 15330 SW 284 Street #41, Homestead 33033

34) Unnamed Speaker, Unidentified address
35) William Holland, 10020 SW 140 Street, Miami 33176
36) Albert Babrina, 10020 SW 140 Street, Miami 33176
37) Camile Merilus, 14815 NW 11 Avenue, Miami
38) Elisha Merilus, 14815 NW 11 Avenue, Miami
39) Loretta Nido, 14140 SW 69 Avenue, Palmetto Bay 33158
40) Dan Sriro, 21102 SW 87 Avenue, Miami
41) Samanthessa Jacobs, 9113 SW 108 Circle Court, Miami 33175
42) Victor Vincent, 980 McArthur Causeway, Miami
43) Eros Perez, 1161 SW 22 Terrace, Miami
44) Patricia Rojas, 7543 SW 158 Court, Miami
45) Opal Winebrenner, 316 NE 26 Terrace, Miami 33137
46) Frank Saavedra, 2805 SW 32 Avenue, Miami 33133
47) Malcom Knowles, 1535 NW 74 Street, Miami 33147
48) Denny Wood, 13000 SW 92 Avenue B-304, Miami 33176
49) Dora Suarez, 15403 SW 75 Circle Lane Apt 204, Miami 33193
50) Alina Interio, 15225 NW 77 Avenue, Miami
51) Alex Rhodes, 3280 S. Miami Avenue, Miami
52) Linda Isabel Morales, 1418 E. Mowry Drive #103, Homestead 33033
53) Micah Robbins, 162, SW 95 Avenue, Miami 33157
54) Guadalupe Menjivar, 11981 SW 224 Street #25, Miami 33170
55) Barbara Stein, 12515 SW 105 Avenue, Miami 33176
56) Claudia Gonzalez, 13665 SW 313 Street, Homestead
57) Levis Torres, 14820 SW 297 Street, Homestead 33033
58) Leonel Bravo, 7317 NW 174 Terrace H-103, Miami 33015
59) Carole Helene, 431 NW 146 Street, Miami
60) Alyce Robertson, 200 S. Bicayne Boulevard, Miami
61) Maria Baeza, 10382 SW 119 Street, Miami
62) Anthony Whitfield, 6112 NW 7 Avenue, Miami
63) Stephanie Sandhu, 6001 SW 70 Street #532, Miami
64) Ruth Torres, 7030 NW 173 Drive #1604, Miami 33015
65) Don Levine, 21355 E. Dixie Highway, Miami
66) Ismaila Rashid, 266 NW 26 Street, Miami 33127
67) Benjamin Navarro, 9390 West Flagler Street #214,
68)Dorothy Brown-Alfaro, 6600 NW 27 Avenue #104, Miami 33147
69) Reza Djahamsh, 9022 NE 8 Avenue, Miami Shores
70) Ivette Argudin, 13841 SW 36 Street, Miami 33175
71) Christina Brooks, 1321 NW 171 Street, Miami Gardens 33169
72) Erika Brooks, 1321 NW 171 Street, Miami Gardens 33169
73) Rev. Dr. Preston Marshall, Jr., 900 NW 85 Street, Miami 33150
74) Shalanda Rivers, 13875 NW 22 Avenue, Miami
75) Shermeka Abraham, 12205 NW 15 Avenue, Miami
76) Kathleen Elliott, 1060 NW 85 Street, Miami
77) Nelson Hincapie, 1500 NW 12 Avenue, Miami
78) Sonia Ferrer, 3302 NW 27 Avenue, Miami 33142
79) Melisa Lesniak, 7716 SW 56 Avenue #1, Miami 33143
80) Margaret Henderson, 951 Brickell Avenue, Miami
81) Johnny Sanders, 6600 NW 27 Avenue #115, Miami
82) Shirley Richardson, 11237 NE 8 Avenue, Biscayne Park
83) Ernesto Cajina, 3156 SW 25 Terrace, Miami 33133
84) Jonathan Rose, 5 Island Avenue #11E, Miami Beach 33139
85) Hope Owiye, 522 NE 141 Street, North Miami
86) Chris Fernandez, 1456 Washington Avenue #212B, Miami Beach
87) Irene Ballart, 8431 SW 33 Terrace, Miami 33155
88) Kathryn Gaubatz, 2912 Alhambra Circle, Coral Gables
89) Gloria Ulmer, 10441 SW 50 Street, Miami 33165
90) Trini Lora, 9555 N. Kendall Drive #206, Miami 33176

91) Isabella Rosete, 2835 NW 50 Street, Miami 33142
92) Charlayne Thompkins, 20001 NW 63 Avenue, Miami
93) Leroy Jones, 180 NW 62 Street, Miami

Chairman Moss closed the public hearing after no other persons appeared wishing to speak.

Chairman Moss asked the County Administration to provide an overview of the proposed changes to the FY2010-11 budget, followed by a discussion by members of the commission and the presentation of motions.

County Manager George Burgess noted members of the County Administration distributed a memorandum to each commissioner, entitled "Information for Second Budget Hearing – FY 2010-11 Proposed Budget," dated September 23, 2010, in which he addressed their concerns regarding service level and included the following recommendations: (SEE ATTACHED MEMORANDUM LISTED AS EXHIBIT NO. 2)

In conclusion, County Manager Burgess noted technical budget adjustments for the Capital program were referenced, along with additional informational items, in the report addressing various questions and concerns raised by commissioners at previous meetings. County Manager Burgess said the source of additional funds, other than from carry-over funds and from the library millage rate was $8 million from the Future Services Reserve in the General Fund. He provided an overview of programmatic amendments. He clarified that the specifics of these changes were outlined in the County Manager's memorandum; and that all of the amendments were achievable within the allocations and the millage rates which have been proposed to the Board.

Ms. Jennifer Glazer-Moon, Budget Director, Office of Strategic Business Management, read the following Scrivener's errors into the record:

To correct a Scrivener's error existing on Page 10 of the County Manager's memorandum in lines 2 and 3 under the heading entitled "Position Adjustments," to substitute the language "...total number of recommended positions by 215 to 27,571. This is 948 positions less than authorized in FY2009-10..." for the language "... total number of recommended positions by 222 to 27,672. This is 941 positions less than authorized in FY2009-10..."

To correct a Scrivener's error existing in the table on Page 11 of the County Manager's memorandum, under Housing and Community Development, to change the Recommended Adjustments from 67 to 72 and to change the Revised FY 2010-11 Proposal from 67 to 72.

To correct a Scrivener's error existing in the table on Page 11 of the County Manager's memorandum, under Procurement, to change the Recommended Adjustments from "(1)" to "1"; to change the Revised FY2010-11 Proposal from 90 to 91; to change the Total Recommended Adjustments from 215 to 222; and to change the Total Revised FY2010-11 Proposal from 27,665 to 27,672.

Chairman Moss noted commissioners would now have the opportunity to ask questions to the County Administration and to present their comments for the record.

Commissioner Gimenez questioned County Attorney Robert Cuevas about the

FY2009-10 employment contracts.

County Attorney Cuevas responded to Commissioner Gimenez' question regarding the employment contracts, noting the County Commission had the discretion to declare a financial urgency to revisit these contracts purusant to the State Statutes. He noted; however, that no case law existed to define a financial urgency; that it would be a fact intensive inquiry that would require review by the court and the Public Employee Relations Commission, which would take at least one year to resolve. County Attorney Cuevas noted if the court ruled against the County, the County must reimburse employees for any reductions in salaries, retroactively, which would result in a substantial liability to the County. Mr. Cuevas also advised Commission members that a declaration of financial emergency could impact the County's bond and credit ratings. He cited the finanical emergency declared by the City of Miami as an example, noting the Police Benevolent Association challenged the City's action which lead to State oversight. Mr. Cuevas noted, in response to Commissioner Gimenez' question, the unions would not be probhitited from reopening the contracts.

Commissioner Gimenez noted that if the labor unions reopened the contracts and removed their third year contract provisions voluntarily, the County could reduce the millage by .6027 among the four jurisdictions and save approximately $70 million in taxes. He explained that eliminating this provison would not have any significant impact on employee salaries; and would not result in any tax increases. Commisisoner Gimenez noted it would not be prudent for the County to reopen the contracts in light of the County Attorney's opinion that the court could rule against the County.

Commissioner Gimenez questioned whether $48 million in Community Reinvestment Act (CRA) funding from the Countywide General Fund could be suspended and reallocated, and if not, whether any legal method to reallocate this funding existed.

County Attorney Cuevas advised that it was possible to suspend CRA funding and to renegotiate existing interlocal agreements with CRAs and the respective cities. He noted State law provided that the tax increment going to a CRA must be applied consistent to the CRA Statute; and that any negotiations to reimburse or withhold revenue would be subject to those provisions. Essentially, Mr. Cuevas explained that the County could not renegotiate interlocal agreements for the purpose of withholding and allocating CRA funding for unauthorized uses pursuant to the Statutes.

Commissioner Gimenez noted he previsously sponsored an ordinance suspending payments to CRAs, but the motion to adopted that ordinance failed. He asked County Attorney Cuevas to prepare a similar ordinance for the Board's consideration six months after the expiration of his proposed ordinance.

In response to Commisioner Gimenez' comment that the City of Miami transferrred $8 million from its CRA to the City, County Manager Burgess noted that the City had not yet transferred these funds and that he was monitoring this process closely.

Ms. Glazer-Moon responded to Commissioner Gimenez that she would provide him with the potential cost savings realized from reducing car allowances by half, discontinuating payments for gas and insurance, and discontinuating lease agreements.

In response to Commissioner Gimenez' question pertaining to uncommitted carryover funds, Ms. Glazer-Moon explained that these funds were allocated in 2009-10 in the Capital Outlay Reserve to particular projects. She noted that those projects were either completed below the anticipated costs or cancelled; thereby freeing up revenue in the Capital Outlay Reserve which could then be allocated to new projects. Ms. Glazer-Moon clarified that uncommitted carryover funds were allocated to new projects and appropriated in the Capital Outlay Reserve for FY2010-11.

County Attorney Cuevas responded to Commissioner Gimenez' request for clarification regarding the fire fee, noting the reference to the fee was included in the proposed budget memorandum for informational purposes only and as a reminder that the Administration planned to submit a proposal for consideration later.

Commissioner Heyman commended residents of the community for providing input and feedback into the budget process.

County Attorney Cuevas responded to Commissioner Heyman's inquiry that the inclusion of the fire fee in the FY2010-11 budget would not bind the Board to initiate the process of adopting the fee.

Commissioner Heyman questioned whether approval of the rollback budget and the Fire and Resuce Department using $17 million in FY2010-11 out of their $21 million reserve account was to justify the necessity of adopting the fire fee in the future.

Ms. Glazer-Moon responded that there was a 3 mil limitation on the millage rate for the Fire Rescue Service District. She noted that the FY2011-12 budget would take into account next year's tax roll and the newly negotiated collective bargaining agreements. Once these variables were addressed, staff would have a better idea of the true cost of delivering the service within the 3 mil cap, Ms. Glazer-Moon noted. She also noted that a distinct funding limitation existed and some other dedicated revenue source in addition to Ad Valorem revenue would be needed to support the Department after next year.

Commissioner Heyman noted that over 3,600 senior citizens lived in District 4 and that low income seniors were the most needy population in terms of government assistance. She requested additional information on assistance available to low income seniors affected by the proposed rate increases.

Ms. Glazer-Moon noted specific details on senior citizen relief efforts were included under the Information Section of the County Manager's Change Memorandum. She noted that a program offering a $100 grant to senior citizens meeting established eligibility criteria would be presented to the Board by Commissioner Barreiro. Ms. Glazer-Moon noted the grant eligibility requirements were similar to the senior citizen homestead exemption requirements and approximately 36,000 senior citizens would be eligible to participate in the program which would cost approximately $4.6 million.

Commissioner Heyman questioned whether Administration had identified whether any additional vacancies, services or programs could be reduced in the budget or identified any additional revenue.

Ms. Glazer-Moon responded that the allocations delineated in the Change

Memorandum came from the Future Services Reserve and identified carry over funding based upon revised projections. She said the tentative millage rates with the library adjustments were needed to fund the proposed budget as amended based upon changes resulting from information provided in the first budget hearing and in this Change Memorandum.

Commisisoner Heyman noted concern about being informed that salary increases would not necessarily mean a tax increase after the negotiation of union contracts. She asked Ms. Glazer-Moon to clarify whether increased taxes were needed considering the County would be saving 8-9 percent by providing employees with salary increases in accordance with the collective bargaining agreements.

Ms. Glazer-Moon noted in addition to savings realized from the collective bargaining agreements, the reductions in employees' salaries for the term of the agreement must be considered. She pointed out that flex benefits, merit increases, longevity bonuses, premium pay, the cost-of-living increase would be frozen in the first twelve months of the contract period (FY2009-10). In addition, employees would be required to contribute 5-percent towards their health insurance; and that the total sum of these adjustments would equate to a 10 - 20 percent reduction in employees'salaries, depending on their base salary or an 8.5 percent reduction in pay over the two-year period.

Commissioner Heyman noted her initial vote for the rollback rate was based on her understanding, after consultation with the Budget Director, Property Appraiser and County Manager, that the proposed rollback rate would not generate an automatic tax increase. She also noted the tax increase based on the proposed rollback rate was inequitable across-the-board and the amount of taxes paid would depend on the homestead exemption designation, the length of ownership, and the property value; and that it woud not be prudent to burden ressidents with an additional tax increase in the midst of an economic downturn.

Continuing, Commissioner Heyman said that she had often voiced concern that the County Administration was top heavy; employee salaries and benefits were excessive; direct service providers should be retained; and reserve funds needed to be maintained. She also noted it was important for the County to maintain essential services and respond to the needs of the residents, noting the needs of homeowners facing foreclosure, the unemployed, etc., had reached the same level of priority as the low income senior population. Commissioner Heyman noted that although the grant program had been identified to assist the senior population, additional funding was needed to address other community needs.

Commissioner Martinez questioned whether members of the County Administration could guarantee that the federal government would provide sufficient funding to cover a potential shortfall in Head Start program funding pursuant to the verbal statement made by Mr. Jeff Fredericks.

Mayor Alvarez noted Mr. Fredericks made a commitment to bridge any funding gaps in Head Start during his presentation before the County Commission. He noted he and Commissioner Jordan subsequently met with Mr. Fredericks and discussed several Head Start issues including funding; that during discussions with Mr. Fredericks following that meeting, Mr. Fredericks personally guaranteed that the Federal Government would provide funding to bridge the gap in Head Start provided the County implemented the recommendations of the Western Kentucky University study. He also noted

that Mr. Fredericks was confident that the County could sustain the Head Start Program in its present form and realize savings through restructuring and reducing the workforce.

Commissioner Martinez expressed concern regarding whether or not Mr. Fredericks would be obligated to fullfill his commitment to Head Start based on a verbal agreement, and questioned the County Attorney whether such an agrement was legally binding.

County Attorney Cuevas noted, for the record, that Mr. Fredericks verbal commitment was not legally binding.

Commissioner Martinez noted concern that Head Start and Early Head Start programs would be adjusted at the end of the school year in the event the savings were not realized as projected and the Department of Health and Human Sevices was unable to make up the funding difference.

County Manager Burgess noted in the original budget recommendations, he indiciated that the school year may need to be reduced from 175 to 165 days if the County was unable to implement the recommendations of the Western Kentucky University study and the commitments made by the regional office remained unfulfilled.

Mr. Lester Sola, Supervisor of Elections, Miami-Dade Elections Department, responded to Commissioner Martinez's questions about the costs associated with early voting, which he noted was approximately $2,000 - $3,000 per day, per voting site. Mr. Sola explained that the duration of early voting was fifteen days purusant to State requlations, ending on the Sunday before an election.

Concerning the Maintenance of Effort (MOE) funidng for Jackson Memorial Hospital, Commissioner Martinez questioned the rationale for the recommendation to provide the Public Health Trust (PHT) with $679,000 in additional MOE funding in addition to the $945,000 funding adjustment to their capital budget.

County Manager Burgess explained that based on the MOE, the PHT was entitled to $679,000; and the balance, $945,000 would be funded by the PHT's Capital budget to restore Community Health of South Dade.

Commissioner Martinez questioned the need to increase Water and Sewer retail rates by approximately 23 percent in FY 2011-12 to sustain and maintain daily operations and capital projects, particularly considering efforts underway to streamline operations pursuant to the Consumptive Use Permit (CUP).

County Manager Burgess noted the Water and Sewer rates should be based on the CUP requirements. He noted although consumption levels had decreased due to conservation efforts, it was necessary to increase water and sewer rates to cover debt obligations or the system's expansion.

In response to Commissioner Gimenez' inquiry regarding Charter County Transit System proceeds, Ms. Glazer-Moon noted the principal and interest payment would increase by $25 million.

Commissioner Gimenez noted that the net transit revenues for 2013 reflected a $16 million deficit pursuant to an item introduced on September 7, 2010

related to the Sale of Transit System Series 2010 Bonds.

Ms. Glazer-Moon explained that the surtax was only one revenue source used to fund the Tansit Agency and other revenues including the Maintenance of Effort was increased annually to offset the difference in the agency's budget.

Commissioner Martinez questioned whether the Administration agreed with the information submitted by the Commission Auditor pertaining to position adjustments.

Ms. Glazer-Moon responded that the information presented by the Administration was gathered from a database of long-term vacancies projected to exist at the end of the current fiscal year. She noted that 600 positions were vacant and 150 positions were frozen and targeted for elimination mid-year. Ms. Glazer-Moon said that approximately half of the vacant positions were in proprietary departments and the other half were in tax-supported departments; however, the majority of the vacant positions were either police or correctional officers. She said no other vacant positions existed to free up additional money to help balance the budget.

In response to Commissioner Martinez' question about the method of providing assistance to low-income seniors, County Manager Burgess responded that Commissioner Barreiro envisioned that a direct payment be made to seniors based on eligibility. He noted that about 46,000 seniors, 65 years of age or older with incomes below $26,000 annually would be eligible for assistance through this proposal.

Commissioner Martinez noted that the proposed FY 2010-11 Fire Rescue Department budget was $83.3 million higher than available revenues and questioned account details from the previous year.

Ms. Glazer-Moon noted a base budget factors the cost for a comparable number of employees performing a comparable level of services. She noted a gap typically existed between the base budget and available revenues for both proprietary and tax supported departments. Ms. Glazer-Moon explained that approximately $50 million of the $83.3 million increase in the budget resulted from reductions in ad-valorem revenue.

Commissioner Martinez said he was uncomfortable that it appeared inevitable that the millage would be increased and a fire fee would be imposed next year.

Commissioner Martinez posed a series of questions about the Wellness Center and inquired whether the Center would be closed as suggested in the original budget book.

Ms. Glazer-Moon responded that the Wellness Center had made a positive impact on Fire Department employees. She noted the intent was to develop a method to support the Wellness Center in a different type of organization, in a different location, and provide the service in a different way in order to reduce expenses and maintain critical services.

County Manager Burgess responded that one of the two doctors was no longer employed at the Center.

Commissioner Martinez questioned the rationale to pay a $385 fee to the Wellness Center for Fire Department employees' physicals when Mt. Sinai

Hospital charged all other County employees $83.70 for a physical and $107.35 for a pysical and a drug test.

Chief Herminio Lorenzo, Director, Miami-Dade Fire Rescue Department, explained that although the cost of physicals were more at the Wellness Center than at Mt. Sinai Hospital, the level and quality of physicals for firefighters exceeded those required for regular employees, e.g., heavy metals and other physical agility testing.

Commissioner Martinez noted a $278 difference per physical existed which resulted in a $685,000 annual savings and that all employees should be treated equally.

Ms. Glazer-Moon said the Wellness Center had fixed expenses which contributed to the necessity to charge $385 for physicals. She noted that the fixed costs would decrease if additional physicals for other County employees were performed by the Center. Ms. Glazer-Moon said that by attracting more business to the Center, its fixed costs would be distributed more broadly. She also noted efforts were being considered to either relocate the Center or to operate in a different manner to reduce expenses.

Chief Lorenzo noted that the Wellness Center was being evaluated from a business perspective and that the Center was slated to be terminated, as proposed in the budget unless a method to make it cost neutral or comparable to the private contract was identified.

Chairwoman Bell congratulated Commissioner Bovo on his appointment as Vice Chair of the Internal Management & Fiscal Responsibility Committee.

Chief Lorenzo noted that the Wellness Center was being evaluated from a business perspective and that the Center was slated to be terminated as per the proposed budget if a method was not determined to make it cost neutral or equal to that provided by the private contract.

Commissioner Martinez questioned whether sufficient income existed to offset the $900,000 cost to install parking pay stations at parks, as noted in the Proposed Resource Allocation and Multi-Year Capital Plan, Volume 3, Page 166.

Ms. Glazer-Moon noted the $900,000 installation cost was included in the revenue received from the sale of Capital Asset Series Bonds in 2009. She said that debt service payments on the bonds would be netted out from anticipated parking fee revenues and then this additional revenue would be available to support park activities. Ms. Glazer-Moon estimated $500,000 net revenue for the first year.

Commissioner Souto noted the unemployment rate ranged from 13 to 25 percent depending on the industry. He expressed concern that there appeared to be a disconnect between County government and its residents; that the community percieved that County Administration did not care; that the Administration believed the media was exagerating the truth; and that the majority of the County residents were wrong.

Commissioner Souto noted his concern over imposing a $5.00 parking fee in parks and potential undesirable consequences that it would create, such as an increase in criminal activity and illegal parking in surrounding neighborhoods and shopping centers. He also noted concern over County

employees receiving pay increases; over the elimination of the Community Periodical Program; and over the proposal to privatize the Maimi-Dade County Auditorium.

Commissioner Souto noted that it was the community's impression that the budget decisions being recommended by County Adminsitration were discriminatory to the Latin-American community, specifically to the Cuban community.

County Mayor Alvarez responded that the County Administration recommended a balanced budget and it was the responsibility of the County Commission to adopt the budget. He maintained that the specific budget recommendations were non-discriminatory and that they were not ethnically devisive as suggested by Commissioner Souto.

Commissioner Rolle asked County Manager Burgess to explain the impact of these recommendation on the Head Start program.

County Manager Burgess responded that the recommended budget would sustain the Head Start program at its current level with a 175 day school year and the same mix of delegate and County taught slots. He noted the Western Kentucky University study was underway, and the U.S. Department of Health and Human Services was involved in the process to fill any potential funding gap.

Commissioner Rolle concurred with County Administration's recommendation that funding be restored for the Office of Community and Economic Development (OCED).

In response to Commissioner Rolle's question pertaining to funding for Community Based Organizations (CBOs), County Manager Burgess said that the CBOs would largely be restored to the FY 2009-10 funding level. He noted those agencies currently funded by the County would receive continued funding through April 2011 and new contracts would be awarded effective April 1, 2011.

Commissioner Rolle asked the Parks and Recreation Department Director to provide him with a report detailing the budget impact on District 2 park operations; particuaraly at Gwen Cherry Park, Arcola Lakes Park, Broadmoor Park and Oak Grove Park.

In response to Commissioner Rolle's question pertaining to funding for the County Attorneys office, County Manager Burgess notified Commissioner Rolle that funding for this office would be restored.

Commissioner Rolle asked the Public Works Department Director to accompany him on a tour of neighborhoods within District 2 in order to identify lighting issues within the District.

Commissioner Rolle identified a concern pertaining to the Elections Department running out of ballots during the August 24, 2010 election at a District 2 voting precinct.

County Manager Burgess responded that Ms Glazer-Moon and Mr. Sola met after the election to resolve the issue of running out of ballots and determined that it was a human error. He noted that the proposed budget would restore ten positions in the Elections Department in order to prevent future

occurances.

Ms. Glazer-Moon responded to Commissioner Rolle's request pertaining to the operation of Community Councils, specifically Community Council 8. She noted that the FY 2009-10 budget eliminated the regular non-zoning support for Community Councils and the discontinued regularly scheduled non-zoning meetings. Ms. Glazer-Moon committed Administrative support for non-zoning related Community Council concerns and that staff would attend an upcoming Community Council 8 meeting to address their concerns.

Commissioner Rolle asked County Manager Burgess to ensure contractors were hired from within District 2 for the upcoming proposed economic development projects, including the Hope 6 (Scott Carver) Redevelopment; the complex being constructed to house the police department, library and CAA, using General Obligation Bond funds; and the senior citizen complex, fire station, youth center, and housing development projects.

In response to Commissioner Rolle's concerns re staffing for the African Heritage Cultural Arts (AHCA) Center, Ms. Glazer-Moon noted staff reductions were included in the FY 2009-10 budget; and the programs and services would continue to be provided at the AHCA Center by part-time staff.

Commissioner Rolle asked the Parks and Recreation Department Director to meet with him to discuss service reductions at the AHCA Center and other parks located within District 2.

Commissioner Jordan noted she was pleased that the County Manager addressed the Board's concerns by reinstating the Department of Housing and Community Development and restoring the five positions. She said she would closely monitor back-office support operations and noted the Community Service Block Grant (CSBG) could assume responsibility for the Alliance on Aging grant program. She recognized County departments for their responsiveness and support of youth participation in the Greater Miami Service Corp.

Commissioner Jordan asked County Manager Burgess to ensure that the following language be included in the Head Start and Early Head Start program memorandum: "per conversations with the Mayor and Commissioner Jordan and later verified by the County Manager" as it related to the federal government commitment to fund a potential budget shortfall in the program.

Commissioner Jordan asked County Manager Burgess to meet with her to address the Miscellaneous Construction Contracts (MCC) and how they would be handled as a result of changes at the Airport. She noted the small business community was impressed with the manner in which the MCC was previously handled and wanted to ensure that there were no future service disruptions.

Commissioner Jordan noted she was also pleased over restoring the Guardian Ad Litem positions; restoring the Public Health Trust and Community Health of South Dade, Inc. (CHI); reinstating the certification program in the Department of Small Business Development (SBD); and that she supported the proposal for a three-year recertification process and to cross train personnel.

Concerning Commissioner Jordan's comments regarding restoring the

staffing level for the SBD, the County Manager noted six positions had already been reinstated and four new positions were created; and additional funding was allocated to hire temporary employees to eliminate the backlog. In addition, the Manager noted nine light duty employees from the department were reassigned, and one position would handle wage theft issues.

Commissioner Edmonson noted she was also pleased with many of the changes made by the County Manager. She noted she agreed with the rollback and the need for community service funding after attending meetings with her constituents, including the poor, the elderly, the arts community, small business owners, and her neighbors. Commissioner Edmonson pointed out that the number of speakers appearing in opposition to the proposed tax increase were minimal at tonight's (9/23) hearing.

Commissioner Edmonson noted, unlike other employees, non-union employees in the Transit Department's Information Technology Division whose salaries were increased based upon their reclassification did not receive a 5-percent salary reduction. She expressed concern whether this practice existed in other County departments at the expense of laying off employees. Commissioner Edmonson explained that County services cost money and the only way to continue providing constituents with services was to ensure that sufficient funds were generated to pay for these needs.

Commissioner Edmonson expressed her appreciation that funding levels were restored for the Housing and Community Development (HCD) Department, the Community Based Organizations (CBOs), and the Mom and Pop program. She urged her collegues and members of the County Administration to support her proposal for funding for the Hampton House, which she noted would be forthcoming. Commissioner Edmonson asked that sufficient staffing be provided to administer the Neighborhood Stabilization Program (NSP) 3 grant. She noted the Department of Building and Neighborhood Compliance pilot program would provide funding to rennovate, bring up to code, and resell foreclosed and dilapidated properties thus increasing the County's tax roll.

Commissioner Edmonson noted she supported the Community Action Agency Home Energy Assistance Program, which helped low income households pay their utility bills. She also supported restoring the Greater Miami Service Corps, 15 educational days to Head Start and 16 days to Early Head Start, 240 delegated and 500 Head Start partner slots to County operations, and contracted health services. Commisioner Edmonson noted her opposition to the proposal to institute a four-day furlough for County employees. She also supported the transfer of the Certification Unit back to the Department of Small Business Development; the restoration of $2.7 million in CBO funding; the funding of the Department of Cultural Affairs; the restoration of the Office of Community Advocacy; the increase in the County Attorney's budget; the relocation of Fire Rescue Boat 2; the restoration of Miami-Dade television programming and photographer positions; the restoration of the Guardian Ad Litem program; the addition of $679 million in additional Public Health Trust funding; and the continuation of the South Dade Government Center satellite Water and Sewer Department office.

Commissioner Edmonson expressed appreciation to County Manager Burgess for working diligently to resolve the County's funding shortfall. She also expressed appreciation to Mayor Alvarez for his ongoing support and his consideration of County residents needs.

Commissioner Seijas noted she had worked diligently to address her constituents' concerns regarding proposed property tax increases and other concerns regarding the budget. Quoting President Harry S. Truman, who said, "Courage is the ability to function under the threat of fear," the commissioner maintained that it was her responsibility to vote her conscience. She noted this was one of the most challenging budget years she had experienced during her 17-year tenure on the County Commission.

Commissioner Seijas noted the County Administration had negotiated numerous employee concessions with unions that eliminated cost of living adjustments for two-years; suspended annual longevity bonuses; eliminated merit increases for one-year; eliminated healthcare flex pay; and required employees to contribute five-percent of their salary toward health insurance premiums, and the combined savings from these concessions were $225 million over the three-year contract term.

Commissioner Seijas noted that she established the Compensation and Benefits Review Committee to identify more budget reductions. The Committee consisted of Human Resource professionals from community organizations, educational institutions and the private sector who would review the County Pay Plans, the County Collective Bargaining Agreements, and the Florida Retirement System Pension Plan and their recommendations would be provided to the County Commission in the spring of 2011, said Commissioner Seijas. She said employee labor expenses needed to be structured in a manner that would ensure that County government was financially sustainable for decades to come.

Commissioner Seijas noted that although change was inevitable, it must be introduced and delivered in a thoughtful and fair manner. She further noted her conversation with County Administration about reducing County spending; protecting the poorest County residents; and the complexities of property tax rules and regulations.

Commissioner Seijas said County Administration presented a budget reducing spending and eliminating approximately 600 County positions. She noted the FY 2010-11 budgets were transparent and readily available for community review during the past two months. Commissioner Seijas acknowledged the Budget office for compiling a complex budget, noting that the Budget Director and staff were available to answer every question she had asked.

Commissioner Seijas noted she was pleased to learn that the Guardian Ad Litem Program was restored and to support the wage theft ordinance. She also noted she was proud to have supported Commissioner Jordan on Head Start program issues.

Commissioner Seijas recommended that the Immigrants/New Entrants funding proposed under Community Based Organization (CBO) Reallocations on Page 6 of the County Manager's Memorandum be increased. She said she would offer a motion later to reduce the Criminal Justice allocation by $298,000 and to increase the Immigrants/New Entrants allocation to $604,000.

Commissioner Seijas noted many of the questionable Public Health Trust (PHT) Foundation contracts were initiated by the late Ira Clark during his tenure as President and Chief Executive Officer of Jackson Memorial Hospital before the Foundation was created in 2006. She said she received that information on the Foundation's 31 existing contracts and she did not want to

jeopardize employees without fully understanding the implications of these contracts. Commissioner Seijas said that the PHT was requesting a $7 million transfer to the Foundation of which $4,432,144 was related to employee salary expenses. She suggested not impacting employees and freezing the $2,765,876 remaining operational expenses until a thorough review was completed. Commissioner Seijas said she would present an appropriate motion on this issue later in the meeting.

Commissioner Barreiro noted he was pleased to hear that the funding level for CBOs, Cultural Affairs, and libraries were restored. He noted his intent to offer a proposal to establish a program to assist senior citizens who were hit the hardest during the current economic downturn. Commissioner Barreiro noted government needed to continue its role in providing essential services and to remain hopeful during these trying economic times. He said the Commission had the fiduciary duty to approve a balanced budget; but not at the expense of other social service funding.

Commissioner Sosa said County Commissioners cooperatively worked in the best interest of the community, asking that Commissioners respect one another even when there was disagreement on an issue. She concurred that County Commissioners needed to base decisions on their conscience and not on threats. Commissioner Sosa said that she did not support tax or fee increases. She said she supported the County Manager's recommended adjustments to CBO programs, Cultural Arts programs, and the Procurement Department. Commissioner Sosa noted she supported the proposal to restore funding for the Head Start Program and commended Commissioner Jordan for her leadership in this area.

Regarding the proposed fire fee structure, Commissioner Souto expressed concern that additional information was needed in specific provisions of this legislation.

County Attorney Cuevas responded to Commissioner Sosa's questions pertaining to the parking fee resolution that was forwarded to the County Commission by Committee; however, not yet considered by the Commission on today's (9/23) agenda. He noted that the resolution submitted to the Commission did not contain a revenue source for the parking fees and a budget amendment would be required subsequent to the adoption of this budget.

Commissioner Sosa commended members of the County Administration for reinstating the Guardian Ad Litem program. She recomended that community periodical program funding be included in the budget rather than identifying funding for this program later.

Ms. Jennifer Glazer-Moon responded to Commissioner Sosa's inquiry pertaining to whether the Second Series GOB Bond was already included in the budget. She noted the Office of Strategic Business Management and the Office of Capital Improvements staff had met with each commissioner or his/her designee to discuss the schedule; however, the schedule was not being approved tonight (9/23) and would be appoved by the BCC when the Series Resolution for the sale of bonds was approved.

County Manager Burgess said that the capacity to undertake projects depended upon approval of the debt service millage. He reiterated that the specific project list would be provided when the bond resolutions were presented to market to secure the debt.

Commissioner Sosa questioned whether funding for the League Against Cancer (LAC) remained in the budget.

Ms. Glazer-Moon responded that the LAC was a CBO and that all currently funded CBOs would receive six-month continuation funding and be eligible to participate in the solicitation process. She said the LAC was a Healthcare CBO and funding for these programs were increased to 100 percent of the FY 2009-10 funding.

Commissioner Sosa commended Commissioner Barreiro for his diligent efforts on behalf of senior citizens. She noted that the increased costs for access to County services created the need to establish the senior citizens grant program. Commissioner Sosa indicated that the costs of County services were too high and needed to be decreased.

Commissioner Sosa questioned whether automobile leases could be terminated and County vehicles returned in an effort to save money.

County Attorney Cuevas responded that lease agreements did not provide the right of cancellation.

Commissioner Sosa said that the cost of leasing a vehicle through the County was twice the price that could be obtained privately and that the procurement process needed to be reviewed in an effort to save money.

In response to Commissioner Sosa's question whether anything existed in the budget that was inclusive for District 6, County Manager Burgess noted 100 percent CBOs funding and the provision of emergency services.

Commissioner Diaz questioned what would happen to CBO funding after April 2011.

Ms. Glazer-Moon responded to Commissioner Diaz that a competitive solicitation process was conducted; that proposals were received; that selection committees were formed; and that funding allocation reviews were underway for the contract period beginning April 1, 2011. She noted that funding recommendations for these allocations would be presented to the County Commission within the next couple of months.

Commissioner Diaz commented that 127 out of the 223 proposed budget items were fee related, of which 70 increased, 4 decreased, and 5 remained the same. Commissioner Diaz said that his position on the budget was clear and that he was ready to vote.

Chairman Moss asked County Manager Burgess to address concerns related to Miscellaneous Construction Contracts (MCC) bids that could not be opened.

County Attorney Cuevas responded to Chairman Moss' question that a caveat could be placed on the Public Health Trust Foundation's International Program funding allocation pending the BCC receiving a $7 million line item budget.

Chairman Moss asked for clarification that increased mowing cycles was included in the County Manager's Changes Memorandum.

County Manger George Burgess responded that mowing cycles were being restored in lieu of spending $500,000 to acquire and renovate foreclosed homes.

Chairman Moss expressed the need for County Commissioners to make the right decision for our community; one that was not influenced by threats, innuendo, or the media. He said that police officers performed a tremendous job keeping our community safe, noting that continued police presence in the community was essential. Chairman Moss explained that Miami-Dade County had a 2.4 million population with approximately 5,200 police officers, including municipalities, while Chicago had a 2.8 million population with 14,000 police officers. He noted that the County's firefighters also performed a tremendous job protecting our community with 3,400 firefighters while Chicago had 5,000 firefighters.

Chairman Moss noted he supported efforts to ensure libraries and swimming pools remained opened. He noted he agreed with the changes presented in the County Manager's Changes Memorandum; although he expressed concern over the decline in CBO funding. Chairman Moss further noted that programs serving children aged 0-5, were being funded at the expense of those targeting an older youth population which he believed would create an additional burden on police resources. Chairman Moss noted his support for Community Health of South Dade, Head Start, Small Business Development, and the Department of Housing and Community Development funding. Chairman Moss said he was prepared to vote his conscience and would not be intimidated by threats and fear tactics.

1E ITEMS

ITEM A

102195 **Ordinance**

ORDINANCE APPROVING, ADOPTING AND RATIFYING THE COUNTYWIDE GENERAL FUND MILLAGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010 AND ENDING SEPTEMBER 30, 2011; LEVYING ALL TAXES SO PROVIDED; PROVIDING SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE (County Manager)

Adopted
Ordinance 10-59
Mover: Katy Sorenson
Seconder: Dorrin D. Rolle
Vote: 8- 5
No: Sosa, Gimenez, Souto, Martinez, Diaz

Report: *County Attorney Robert Cuevas read the foregoing proposed ordinance into the record.*

County Manager George Burgess noted the proposed Countywide operating millage rate was 5.4275 mills, which was 0 percent below the state-defined rolled-back rate.

Hearing no further questions or comments, the Commission voted to adopt the foregoing proposed ordinance.

(Note: The foregoing ordinance was adopted on Friday, September 24, 2010).

9/13/2010 ITEM A *Adopted on first reading by the Board of County Commissioners*

ITEM B

102196 **Ordinance**

ORDINANCE APPROVING AND ADOPTING THE COUNTYWIDE GENERAL FUND BUDGET FOR MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010 AND ENDING SEPTEMBER 30, 2011; PROVIDING A SHORT TITLE; INCORPORATING THE FISCAL YEAR 2010-11 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN THE TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES; AUTHORIZING DEPOSIT OF INTEREST EARNED TO THE GENERAL FUND; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET CHARGES, AUTHORIZING FEES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXECUTE CERTAIN FUNDING AGREEMENTS; WAIVING SECTION 2-11.1(S)(2)(B) RELATED TO LOBBYIST TRUST FUND REVENUE USES; REPEALING AND REPLACING SECTION 2-1501 THROUGH SECTION 2-1506 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA RELATING TO THE INTERNATIONAL TRADE CONSORTIUM AND CREATING THE OFFICE OF ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE; REPEALING SECTION 2-2011 THROUGH SECTION 2-2023 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA, RELATING TO THE COMMUNITY PERIODICAL ADVERTISING PROGRAM; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR ORDINANCES AND RESOLUTIONS IN CONFLICT; AND PROVIDING SEVERABILITY, INCLUSION IN THE CODE AND AN EFFECTIVE DATE (County Manager)

Amended (pending receipt of Leg. File No. from CM)

Report: *County Attorney Robert Cuevas read the foregoing proposed ordinance as amended into the record.*

Hearing no further questions or comments, the Commission voted to adopt the foregoing proposed ordinance.

It was moved by Commissioner Sorenson that the foregoing proposed ordinance be adopted as amended pursuant to the County Manager's memorandum dated September 23, 2010 and correction of scrivener's errors. This motion was seconded by Commissioner Jordan, and upon being put to a vote, passed by a vote of 8-5 (Commissioners Edmonson, Heyman, Jordan, Rolle, Seijas, Sorenson, Barreiro and Chairman Moss voted "Yes") (Commissioners Gimenez, Martinez, Sosa, Souto and Vice Chairman Diaz voted "No").

The foregoing ordinance has been assigned Ordinance No. 10-60.

(Note: The foregoing ordinance was adopted on Friday, September 24, 2010).

9/13/2010 ITEM B *Adopted on first reading by the Board of County Commissioners*

ITEM C

102197 **Ordinance**

ORDINANCE APPROVING, ADOPTING AND RATIFYING THE UNINCORPORATED MUNICIPAL SERVICE AREA MILLAGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010 AND ENDING SEPTEMBER 30, 2011; LEVYING ALL TAXES SO PROVIDED; PROVIDING SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE (County Manager)

Adopted
Ordinance 10-61
Mover: Katy Sorenson
Seconder: Barbara J. Jordan
Vote: 8- 5
No: Sosa, Gimenez, Souto, Martinez, Diaz

Report: *County Attorney Robert Cuevas read the foregoing proposed ordinance as amended into the record.*

County Manager George Burgess noted the proposed Unincorporated Municipal Services Area (UMSA) operating millage rate was 2.298 mills, which was 0 percent below the state-defined rolled-back rate.

Hearing no further questions or comments, the Commission voted to adopt the foregoing proposed ordinance.

(Note: The foregoing ordinance was adopted on Friday, September 24, 2010).

9/13/2010 ITEM C *Adopted on first reading by the Board of County Commissioners*

ITEM D

102198 **Ordinance**

ORDINANCE APPROVING AND ADOPTING THE UNINCORPORATED MUNICIPAL SERVICE AREA FUND BUDGET FOR MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010, AND ENDING SEPTEMBER 30, 2011; PROVIDING A SHORT TITLE; INCORPORATING THE 2010-11 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN THE TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES; AUTHORIZING DEPOSIT OF INTEREST EARNED TO THE GENERAL FUND; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET CHARGES, AUTHORIZING FEES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; RECOGNIZING AND CONTINUING THE UNINCORPORATED MUNICIPAL SERVICE AREA; AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXECUTE CERTAIN FUNDING AGREEMENTS; SUPERSEDING PRIOR ORDINANCES AND RESOLUTIONS IN CONFLICT; PROVIDING SEVERABILITY, EXCLUSION FROM THE CODE AND PROVIDING AN EFFECTIVE DATE (County Manager)

Amended (pending receipt of Leg. File No. from CM)

Report: *County Attorney Robert Cuevas read the foregoing proposed ordinance as amended into the record.*

Hearing no further questions or comments, the Commission voted to adopt the foregoing proposed ordinance.

It was moved by Commissioner Sorenson that the foregoing proposed ordinance be adopted as amended pursuant to the County Manager's memorandum dated September 23, 2010 and correction of scrivener's errors. This motion was seconded by Commissioner Rolle, and upon being put to a vote, passed by a vote of 8-5 (Commissioners Edmonson, Heyman, Jordan, Rolle, Seijas, Sorenson, Barreiro and Chairman Moss voted "Yes") (Commissioners Gimenez, Martinez, Sosa, Souto and Vice Chairman Diaz voted "No").

The foregoing ordinance has been assigned Ordinance No. 10-62.

(Note: The foregoing ordinance was adopted on Friday, September 24, 2010).

9/13/2010 ITEM D *Adopted on first reading by the Board of County Commissioners*

ITEM E

102199 **Ordinance**

ORDINANCE APPROVING, ADOPTING AND RATIFYING FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010 ENDING SEPTEMBER 30, 2011 MILLAGE FOR COUNTYWIDE BONDED DEBT SERVICE, MILLAGE FOR MIAMI-DADE FIRE AND RESCUE SERVICE DISTRICT BONDED DEBT SERVICE, MILLAGE FOR MIAMI-DADE LIBRARY SYSTEM OPERATING PURPOSES AND MILLAGE FOR MIAMI-DADE FIRE RESCUE SERVICE DISTRICT OPERATING PURPOSES; LEVYING ALL TAXES SO PROVIDED; WAIVING PROVISIONS OF ORDINANCE NO. 05-47 RELATED TO INTENT TO LIMIT AGGREGATE COUNTYWIDE BONDED DEBT SERVICE MILLAGE FOR FISCAL YEAR 2010-11; RECOGNIZING AND CONTINUING THE MIAMI-DADE LIBRARY SYSTEM; PROVIDING SEVERABILITY; AND AN EFFECTIVE DATE (County Manager)

Amended (pending receipt of Leg. File No. from CM)

Report: *County Attorney Robert Cuevas read the foregoing proposed ordinance as amended into the record.*

County Manager George Burgess noted the proposed Fire Rescue Service District operating millage rate was 2.5753 mills, which was 4.23 percent above the state-defined rolled-back rate; the proposed Miami-Dade Library System operating millage rate was 0.284 mills, which was 33.47 percent below the state-defined rolled-back rate; the proposed Countywide Debt Service millage rate was 0.445 mills; and the proposed Fire Rescue District Debt Service millage rate was 0.02 mills.

Commissioner Gimenez noted the Countywide Debt service at 0.445 mills exceeded the amount of .390 that residents were informed they would be charged in 2004 when the bonds were sold. He said that approval of the higher millage rate would be another promise broken by Miami-Dade County to its residents.

Hearing no further questions or comments, the Commission voted to adopt the foregoing proposed ordinance.

It was moved by Commissioner Sorenson that the foregoing proposed ordinance be adopted as amended pursuant to the County Manager's memorandum dated September 23, 2010 and correction of scrivener's errors. This motion was seconded by Commissioner Jordan, and upon being put to a vote, passed by a vote of 7-6 (Commissioners Edmonson, Jordan, Rolle, Seijas, Sorenson, Barreiro and Chairman Moss voted "Yes") (Commissioners Gimenez, Heyman, Martinez, Sosa, Souto and Vice Chairman Diaz voted "No").

The foregoing ordinance has been assigned Ordinance No. 10-63.

(Note: The foregoing ordinance was adopted on Friday, September 24, 2010).

9/13/2010 ITEM E *Adopted on first reading by the Board of County Commissioners*

ITEM F

102200 **Ordinance**

ORDINANCE APPROVING, ADOPTING AND RATIFYING PROPRIETARY BUDGETS, SPECIAL ASSESSMENT DISTRICT RATES AND BUDGETS, AND OTHER BUDGETS OF MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2010, AND ENDING SEPTEMBER 30, 2011; PROVIDING A SHORT TITLE; INCORPORATING THE FY 2010-11 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES; RATIFYING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET CHARGES, AUTHORIZING FEES CONSISTENT WITH APPROPRIATIONS AND PROVIDING FOR THEIR AMENDMENT; APPROVING REVISED FEES, CHARGES, AND IMPLEMENTING ORDERS FOR VARIOUS DEPARTMENTS AND AGENCIES; APPROVING THE FY 2010-11 PAY PLAN; AUTHORIZING ALLOCATIONS AND REALLOCATIONS OF BOND PROCEEDS AND INTEREST EARNINGS; AUTHORIZING THE COUNTY MAYOR TO PROVIDE BOND ISSUE RESERVES; ESTABLISHING SUCH FUNDS AS MAY BE APPROVED DURING THE YEAR AND PROVIDING FOR THEIR EXPENDITURE; AUTHORIZING PAYMENT OF LOCAL BUSINESS TAX SURCHARGE TO BEACON COUNCIL; APPROPRIATING GRANT, DONATION, AND CONTRIBUTION FUNDS; AUTHORIZING THE COUNTY MAYOR OR HIS DESIGNEE TO EXECUTE CERTAIN FUNDING AGREEMENTS; CONTINUING THE MUNICIPAL SERVICES TRUST FUND; AMENDING CHAPTER 8 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA, TO REFLECT THE MERGER OF THE BUILDING CODE COMPLIANCE DEPARTMENT INTO THE BUILDING AND NEIGHBORHOOD COMPLIANCE DEPARTMENT; SUPERSEDING PRIOR ORDINANCES AND RESOLUTIONS IN CONFLICT; PROVIDING SEVERABILITY AND AN EFFECTIVE DATE (County Manager)

Amended (pending receipt of Leg. File No. from CM)

Report: *County Attorney Robert Cuevas read the foregoing proposed ordinance as amended into the record.*

Hearing no further questions or comments, the Commission voted to adopt the foregoing proposed ordinance.

It was moved by Commissioner Sorenson that the foregoing proposed ordinance be adopted as amended pursuant to the County Manager's memorandum dated September 23, 2010 and correction of scrivener's errors. This motion was seconded by Commissioner Rolle, and upon being put to a vote, passed by a vote of 8-5 (Commissioners Edmonson, Heyman, Jordan, Rolle, Seijas, Sorenson, Barreiro and Chairman Moss voted "Yes") (Commissioners Gimenez, Martinez, Sosa, Souto and Vice Chairman Diaz voted "No").

The foregoing ordinance has been assigned Ordinance No. 10-64.

(Note: The foregoing ordinance was adopted on Friday, September 24, 2010).

9/13/2010 ITEM F *Adopted on first reading by the Board of County Commissioners*

102417 **Resolution**

NON-AGENDA ITEM

Report:

ITEM 1:

Due to the impact of the economic downturn, Commissioner Barreiro proposed the creation of a Save our Seniors Homeowners Relief Fund. He noted that senior citizens were facing a freeze on their social security cost of living payment adjustments; and an increase in healthcare, property insurance, utilities and fuel expenses. Commissioner Barreiro said that many senior citizens were long-time homesteaded property owners and facing a 2.7-percent increase in their home assessments with no viable means to generate additional income to offset rising expenses. He noted that low income senior citizens were at the greatest risk of having their homes foreclosed.

It was moved by Commissioner Barreiro to establish a Save our Seniors Homeowners Relief Fund to be funded from General Fund revenue, excluding any revenues derived from Proprietary Fund revenues, in an amount not to exceed $5 million. Persons who reside in Miami-Dade County who are 65 years of age or older and have applied for and receive Florida's Homestead Exemption for Seniors as of September 23, 2010 shall receive a grant in the amount of $100 per household which may be used to offset the cost of County Services. The County Mayor or his designee shall mail each eligible household the $100 check within 120 days of the effective date of this Ordinance. This provision shall be self executing, shall not require an application by qualified seniors and shall require no further action by this Board.

It was duly noted that Commissioner(s) Edmonson, Heyman, Jordan, Seijas and Chairman Moss requested to be listed as co-sponsors to this motion.

Commissioner Sorenson questioned the funding source and the effect of this item on the County's bond rating.

Ms. Jennifer Glazer-Moon, Budget Director, Office of Strategic Business Management, responded that the contingency and tax equalization reserves would be the funding source; however, a mid-year amendment would be presented to the County Commission, after the exact amount was known in order to make the appropriation budget adjustment. She noted that the contingency reserve was coming from the General Fund and not from the emergency contingency reserve.

Commissioner Seijas inquired whether funds could be taken from non-taxable revenues in the Department of Environmental Resources Management.

Ms. Glazer-Moon responded she would be evaluating all potential revenue sources to support this proposed program.

Commissioner Edmonson suggested the Tax Equalization Reserve be considered as a revenue source.

Hearing no further questions or comments, the Commission proceeded to vote, and upon being put to a vote, passed by a vote of 13-0.

Commissioner Barreiro noted he looked forward to a resolution of the community periodical and the Children's Museum issues.

ITEM 2:

Commissioner Seijas noted a $7.2 million transfer from the Public Health Trust (PHT) to the International Foundation Program (IFP) of which

$4,434,124 related to personnel expenses. She said that she did not want to jeopardize the personnel expense transfer; however, the remaining $2,765,876 funding for operational costs should be frozen until sufficient information was obtained about contracts signed by the late Ira Clark, prior to the formation of the IFP.

Chairman Moss asked and Commissioner Seijas concurred that a detailed line-item budget depicting the entire $7.2 million transfer request be provided.

Commissioner Sosa said that the IFP brought insured patients to Jackson Memorial Hospital (JMH). She noted concern that freezing these funds could negatively impact JMH and asked if a representative from JMH was available to address the impact on JMH.

Dr. Eneida Roldan, President and CEO, Jackson Health System, responded that a detailed analysis would be provided to the County Commission. She noted that the IFP provided JMH with approximately $30 million net revenue.

Mr. Ted Shaw, Interim Chief Financial Officer, Jackson Health System, explained that the IFP generated gross charges of approximately $90 million and a net contribution margin of approximately $32 million annually after the $7.2 million transfer. He said the transfer was needed to pay for mission critical items and a lengthy delay could have a financial impact.

Commissioner Sosa inquired whether these concerns could be addressed without jeopardizing JMH's ability to collect revenue.

Dr. Roldan said that the requested information could be provided to the County Commission within a few days.

Chairman Moss suggested that the item be approved pending the County Commission receiving the requested information and the Commission retain the ability to stop funding should adequate information not be provided.

Dr. Roldan clarified that the patient mix would be provided to the County Commission in addition to a line-item budget detailing all expenditures.

Commissioner Seijas noted she did not support a freeze on personnel expenses; however, a freeze on operational costs was in order.

Commissioner Sosa concurred that the requested information should be provided and to freeze the transfer of funds in the event that the County Commission was not comfortable with that information. She noted reservations about limiting JMH's ability to generate additional revenue considering their fiscal crisis.

Commissioner Martinez noted he proffered legislation that would stop all IFP funding; however, this legislation was previously rejected in committee and was subsequently withdrawn.

Commissioner Diaz asked for clarification and Commissioner Seijas concurred that nothing would take effect until information was reviewed by the County Commission, no later than the October 20, 2010.

Dr. Roldan said she would prepare a line-item budget for the Board by October 20, 2010.

It was moved by Commissioner Seijas, to appropriate the entire $7.2 million transfer from the Public Health Trust (PHT) to the International Foundation Program (IFP) and to condition the release of the $2,765,876 on the PHT providing additional information to the County Commission, including a line-item budget depicting the expenditure of funds. This motion was seconded by Commissioner Jordan, and upon being put to a vote, passed by a vote of 13-0.

ITEM 3:
It was moved by Commissioner Seijas that the following revisions be made to Page 6 of the County Manager's memorandum dated September 23, 2010: To change Criminal Justice (line 4) from 15.4% to 12.4% and to change Immigrants/New Entrants (line 7) from 3.1% to 6.1%. This motion was seconded by Commissioner Jordan.

Commissioner Heyman noted her support for criminal justice programs and requested clarification on the effect of the reduction in criminal justice funding.

Ms. Jennifer Glazer-Moon, Budget Director, Office of Strategic Business Management, responded the funding was allocated through the Community Based Organization (CBO) process. She noted the motion would move $298,000 from the Criminal Justice category to the Immigrants/New Entrants category. Ms. Glazer-Moon explained that the Criminal Justice programs were juvenile diversion type programs and the transfer would not affect police or corrections funding.

Commissioner Heyman noted she would not support this motion inasmuch as additional focus was needed on children's programs.

Hearing no further questions or comments, the Commission proceeded to vote, and upon being put to a vote, passed by a vote of 7-4; (Commissioners Gimenez, Heyman, Sorenson, and Sosa voted "No"), (Commissioners Souto and Martinez were absent).

2A ADJOURNMENT

Report: *There being no further business, the meeting was adjourned at 3:49 a.m.*

Dennis C. Moss, Chairman

ATTEST: HARVEY RUVIN, CLERK

By: Diane Collins, Deputy Clerk

2nd BUDGET HEARING
Board of County Commissioners
September 23, 2010

Prepared by: Alan Eisenberg

EXHIBITS LIST

NO.	DATE	ITEM #	DESCRIPTION
1	09/23/2010		County Manager's Memorandum dated September 13, 2010: Information for First Budget Hearing – FY 2010-11 Proposed Budget
2	09/23/2010		County Manager's Memorandum dated September 23, 2010: Information for Second Budget Hearing – FY 2010-11 Proposed Budget
3	09/23/2010		Mayor Alvarez' Messaging Points
4	09/23/2010		Commissioner Sorenson's Messaging Points
5	09/23/2010		Commissioner Auditor's Memorandum dated September 23, 2010: FY 2010-11 Proposed Budget Position Vacancies – Revised
6	09/23/2010		Speakers Cards for individuals that addressed the Board
7	09/23/2010		Speakers Cards for individuals that did not address the Board
8	09/23/2010		For the Safety and Security of our Community: CBO's provide jobs and services for Miami-Dade residents
9	09/23/2010		Petition from Mr. Jack Poley re: reduction of millage level in lieu of attending budget hearing

Memorandum

MIAMI-DADE COUNTY

RECEIVED
By the Clerk for the record.
SEP 2 0 2010
Item
Exhibit 1
Meeting 9/23/2010

Date: September 13, 2010

To: Honorable Chairman Dennis Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Information for First Budget Hearing – FY 2010-11 Proposed Budget

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This report accompanies the FY 2010-11 Budget Ordinances for your consideration at the first budget hearing on September 13, 2010. This document details all adjustments the Administration believes are necessary from what was included in the FY 2010-11 Proposed Budget, as well as making recommendations for other adjustments you may consider. The total value of all adjustments contained in this document is $15.550 million and is composed of the $17.147 million associated with the increased millage rate set by the Board for the Library System, $20.501 million in decreased ad valorem revenues resulting from Value Adjustment Board adjustments to the 2009 property tax roll, and overall increases of $10.711 million in grants and other proprietary revenues. This represents three tenths of one percent of the Proposed Operating Budget of $4.715 billion. The Public Health Trust adjustments total $242 million.

The Proposed Budget based on the July 1 tax roll was released on July 7, 2010. Subsequently, the Property Appraiser, as stipulated by State Statute, advertised the tentative millage rates as approved by the Board on July 20, 2010. The Countywide, UMSA, Fire Rescue Service District, and Library System tentative millage rates are 5.4275, 2.2980, 2.5753, and 0.35 mills, respectively. The attached ordinances reflect the revenues generated by the proposed millage rates. Pursuant to State law, the tentative millage rates approved at the first budget hearing cannot be higher than those established in July without re-noticing all property owners and cannot be increased at the second hearing.

The ordinances also incorporate technical changes and adjustments, corrections of scriveners' errors, corrections of appropriation posting errors, and current estimates of grants for agencies and departments. Cash carryover for proprietary funds have been adjusted where appropriate. In addition, Attachment A is the revised Operating Budget, Countywide, and UMSA Revenue Summary Charts released as part of the Proposed Budget document with corrections to the figures for property tax and revenue proprietary/other revenues, a portion of which was misclassified. This was strictly a presentation issue which does not affect the estimated budgeted revenues.

It is recommended that various code requirements, and/or resolutions be amended including: repealing and replacing Sections 2-1501 through 2-1506 related to the Office of Economic Development and International Trade, repealing Sections 2-2011 through 2-2023 related to the Community Periodical Advertising Program, and waiving Section 2-11.1 (S)(2)(b) relating to the use of Lobbyist Trust Fund revenue of the Code of Miami-Dade. Changes necessary for the merger of Building Code Compliance and Building Neighborhood Compliance are also included. Legislative items recommended to be rescinded or amended are referenced in the corresponding budget ordinances and explained in more detail in this memorandum.

As you are aware, the FY 2011-12 operating budget for the Miami-Dade Fire Rescue Service District will be even more challenging than the one being recommended for the upcoming fiscal year. By the end of FY 2010-11, the Fire District would have depleted its entire $17 million emergency contingency reserve, among other measures to avoid reducing front line fire and emergency rescue services. In order to provide maximum flexibility for the Board of County Commissioners to have alternative funding options for Fire District suppression services in the future, we will begin the statutorily required four consecutive weeks of public advertisement necessary for the Board to pass a resolution of intent to use the property tax notice and billing mechanism to collect a non-ad valorem assessment for fire protection. Passage of

this resolution does not commit the Board to any specific course of action, but it will substantially reduce the potential costs of statutorily required public notice and decrease the cost associated with the collection of revenue should the Board decide to implement a non-ad valorem fire assessment. The resolution of intent will be presented to the Board in October.

As part of this year's budget development process, we held 55 departmental resource allocation meetings and, as required under Ordinance 07-45, two Revenue Estimating Conferences, all of which were publicly noticed meetings. We also held 15 public meetings throughout the County on August 3, 4, 30, and 31 and September 1, pursuant to R-1018-94, to discuss tax rates and fee changes (Attachment B is a copy of the advertisements for these meetings). We also have and will continue to respond to numerous letters, e-mails, and phone calls from the public with questions about the budget. Between the first and second budget hearings, the Mayor and I will continue to work with you and the Commission Auditor on further refinements to the budget, as required, and adjustments will be incorporated as part of the information that will be provided to the Board for the second budget hearing on September 23, 2010.

RECOMMENDED ADJUSTMENTS

	Dollars in '000s	
Jurisdiction	**Revenue**	**Expenditures**
Countywide	(12,895)	(12,895)
UMSA	587	587
Fire	-	-
Library	17,147	17,147
Proprietary/Other	10,711	10,711
County Operating Budget Adjustments	**15,550**	**15,550**
Public Health Trust	242,000	242,000

Updated Tax Roll and Operating Reserve Adjustments

Subsequent to the release of the FY 2010-11 Proposed Budget, adjustments were made to the 2009 property tax roll that resulted in less revenues for purposes of maintaining no tax increase millage rates. These adjustments resulted in revenue losses in both Countywide and Unincorporated Municipal Service Area General Fund of $18.558 million and $1.943 million, respectively. The revenue gaps will be addressed through revised revenue in the General Fund, now that we have additional actual activity on which to project, and adjustments to expenditure projections for Community Redevelopment Agency (CRA) tax increment payments, the Wage/Separation/Energy Reserve, and the use of earned bond interest to make debt service payments subsidized by the General Fund. These additional interest earnings allow for a reduction to the General Fund subsidy to the Capital Outlay Reserve. In addition, on July 20, 2010, the Board approved a tentative millage rate for the Library Taxing District of 0.350 mills, 0.1027 mills above that of the proposed millage rate of 0.2473 mills, generating an additional $17.147 million in revenues for the Library District. These funds have been placed in a reserve for future services.

The recommended operating budget adjustments total $15.550 million and are summarized in the table above and detailed in the following paragraphs.

Animal Services (ASD)

The trust fund ordinance schedule, which was inadvertently omitted (Fund TF 600, Subfund 022, project 022111), from the original submission, will reflect $68,000, to include $23,000 in additional grant proceeds.

Board of County Commissioners (BCC)
Per ordinance 10-45, approved July 8, 2010, the Office of Community Advocacy has been moved under the Board of County Commissioners. As a result, the BCC's Proposed Budget is being adjusted to reflect the transfer of five positions and $728,000 in Countywide General Fund (Fund GF 010, Subfund 010).

Building and Neighborhood Compliance
Revenues for both the Department of Building and Neighborhood Compliance and the Building Code Compliance Office have seen significant reductions this past year and are projected to continue to decrease. By merging the departments, the County has been able to gain efficiencies in administration that have been used to minimize reductions to direct service positions, resulting from revenue constraints. Furthermore, although the County continued with a separate Building Code Compliance Office, the adoption of statewide Florida Building Code (FBC) in 2002, which re-assigned responsibility for local building codes from local governments to the Florida Building Commission, no longer necessitated maintaining a separate department.

Office of Economic Development and International Trade (OEDIT) and Community Action Agency (CAA)
To effectuate the changes associated with the creation of the Office of Economic Development and International Trade Consortium as indicated in the Proposed Budget, the accompanying ordinances incorporates the required code changes to achieve the goals set for OEDIT. It revises the Office's role to include the coordination, integration, and support of Miami-Dade County's various economic development initiatives/activities that can lead to increased economic development opportunities and job creation; creates and establishes a new advisory board that replaces the International Trade Consortium Board; OEDIT staff will now report to the Mayor and the Executive Director will be appointed by the Mayor; and other changes to the composition, qualifications, and tenure of the new Advisory Board.

The FY 2010-11 Proposed Budget recommends transferring the Federal Empowerment Zone Program (EZ) from the Department of Housing and Community Development (DHCD) to OEDIT. However, after further consideration, we believe that the CAA will provide stronger administrative support for the Federal Empowerment Zone Program, which ended on July 2, 2010. In order to better support the close out of the Empowerment Zone program, we recommend transferring one position from OEDIT to CAA, reinstating one position from the DHCD to further support this function in CAA, and correspondingly transferring miscellaneous revenues totaling $318,000 from OEDIT to CAA. We expect this activity and the position support for EZ efforts to be required for only a portion of the fiscal year.

The Proposed Budget adjustment for Head Start, due to the reduction in service days, did not accurately allocate savings between personnel and other operating costs. The correct allocation reduces CAA's personnel costs by $6.169 million and increases its other operating costs by $6.169 million.

Convention and Development Tax (CDT)
As a result of debt service payment adjustments and reduced incremental revenue occurring from the Omni CRA, the CDT ordinance schedule needs to be adjusted to reflect an increased debt service payment obligation of $840,000 from $22.947 million to $23.787 million. To offset this adjustment a corresponding $840,000 is being reduced from the Performing Arts Center Trust Operating Subsidy from $1.916 million to $1.076 million. As a result of this reduction, projects in the Center's capital plan may be delayed.

Corrections and Rehabilitation (C&R)
As part of the continuing effort to support and retain employees, the Corrections and Rehabilitation Department will establish an in-house fitness/wellness center in the Department to provide employees with proper physical training, conditioning, maintenance and nutritional instruction, and to supplement the recently established employee's crisis intervention and psychological services. This center, to be

created at the Turner Guilford Knight Correctional Center, will operate seven days a week from 6:00 am to 9:00 pm, and will be staffed by the Miami-Dade Training Institute. The initial cost for the refurbishing of the training area and the acquisition of equipment is estimated at $325,000. The center will be operated by reinstating three positions ($198,000) earmarked to be deleted from Miami-Dade Police Department (one MDPD Wellness Program Supervisor and two MDPD Wellness Program Specialists). Funds for this program will be provided by savings in the C&R budget in the current year and included in the MDPD budget for next year.

Finance

Subsequent to the release of the Proposed Budget, the Finance Department received notification of additional collections accounts being referred to Credit and Collections Division from the Department of Solid Waste Management and Jackson Health Systems. As a result of these additional placements, revenue will increase by $200,000 and three positions will be restored. Based on actual workload activity, additional positions may be required.

Human Services (DHS)

Subsequent to the release of the Proposed Budget, an additional $1.5 million in grant funding was received from the Early Learning Coalition of Miami-Dade/Monroe. This additional funding will allow the Department to serve the same number of children as in FY 2009-10. Also, an additional $2.258 million in grant funding was received from the Early Learning Coalition of Miami-Dade/Monroe to accommodate the anticipated demand for Voluntary Pre-kindergarten (VPK) services. It is expected that an additional 3,140 children will be served for a total of approximately 21,500 children during the 2010-2011 program year. The Inclusion/Assessment program, which was previously administered by DHS in the 2009-2010 Program Year, has now been awarded to outside agencies. Funding for the Inclusion/Assessment program will remain in the grant allocation, but DHS will pass the funds to the awarded agencies. The loss of the Inclusion/Assessment program from the DHS scope of services, combined with a decrease of $258,000 allowed for administrative expenses, requires the elimination of 11 full-time positions.

Juvenile Services

Subsequent to the release of the FY 2010-11 Proposed Budget, it was determined two positions supporting the Guardian Ad Litem program should be restored consistent with County obligations delineated by Article V of the State Constitution ($158,000) to support 64 state funded positions. In addition, an adjustment is needed to appropriately reflect final bargaining agreement salary provisions ($30,000) and a correction is needed to reflect the elimination of one Juvenile Assessment Counselor from the Clinical Assessment and Diversion Services Division not shown in the Proposed Budget.

Library

As tentatively adopted by the Board on July 20, 2010, the increase in the Library System millage generates an additional $17.147 million in revenues. As indicated above, these funds have been placed in a reserve for future services. The Board may choose to act in a number of ways, including reducing the millage rate back to the proposed 0.2473 and consequently adopting the proposed service levels. Should the Board choose to approve the 0.35 millage rate, the Board may use the reserved funds to increase Library services, including the restoration of both Sunday hours and six days of service at non-regional libraries (60 full-time positions and $4.325 million), two hours of service system-wide (150 part-time positions and $1.802 million), and restoring all other support services, outreach services, maintenance projects, and other operating costs (25 full-time positions, 73 part-time positions, and $9.331 million), and moving the remaining $1.689 million into reserves or any combination of the above, balanced by millage reductions or reserve increases.

Medical Examiner

The Proposed Budget for the Medical Examiner needs to be revised to correct a duplication of proprietary revenue ($180,000) that was incorporated as part of the Proposed Budget and to appropriately reflect salaries and fringes that were underestimated by $180,000. As a result, the

Countywide General Fund subsidy to the department needs to be increased by $360,000 (Fund SO 110, Subfund 113).

Police (MDPD)
Subsequent to the release of the Proposed Budget, it was determined that the Miami-Dade Police Department will handle activities related to the collection of off-duty payments. The total net savings from performing this function in-house is $205,000 which will be reduced from the department's General Fund subsidy and reflected as proprietary revenue. MDPD will restore four civilian positions assigned to the Metropolitan Training Institute's Video Services Section ($426,000) to be funded by delaying the start date of the scheduled police class.

Public Health Trust (PHT)
The Public Health Trust board at its August 23, 2010 meeting recommended an operating budget of $1.975 billion, which represents an increase of $242 million from the Proposed Budget. The PHT also recommended a capital budget of $191.634 million, an increase of $97.054 million from the Proposed Budget. A detailed explanation is provided in the attached memorandum (Attachment C). A more detailed budget presentation has been provided to you under separate cover.

Public Works
As noted in the FY 2010-11 Proposed Budget, an updated budget has been completed for the Special Taxing Districts. The revised budget reflects a net decrease of $503,443 (Fund SO 900, Subfunds 901, 905, and 906). In addition, the Department's ordinance schedule (Fund ER 430) requires a correction to appropriately reflect a transfer of $789,000 to the Causeway Capital Fund (Fund ER 431) and a corresponding reduction of $789,000 in reserve for future projects.

Seaport
The Seaport budget will be adjusted by $460,000 in cruise revenue as a result of the approved Amendment 1 to the Cruise Terminal Agreement between Carnival Corporation and Miami-Dade County effective October 1, 2010. Accordingly, operating expenses will be increased to pay for additional dedicated audit services ($220,000) and to cover for Port clean-up activities ($35,000). Non-operating expenses will be increased by $205,000 for added promotional funds. Additional promotional events will be used for several events including the 2011 International Longshoreman Association convention being held in South Florida ($40,000), AAPA Latin American Ports Delegation ($20,000), and the 2011 Florida Forum meeting ($7,500). Increased funding will be provided World Trade Center ($12,500) and the Greater Miami Convention and Visitor's Bureau ($125,000) for a pass-through marketing campaign.

Aviation
A revised budget for the Aviation Department approved by the Miami Airport Affairs Committee (MAAC), reflects an increase of $5.701 million. The revised budget reflects a revenue reduction of $20.253 million in aviation fees, decreased rental revenues ($9.880 million), decreased cash carryover ($74,000), increased commercial operations revenues ($18.246 million), an increased transfer from the improvement fund of $17.5 million, and an increase of $162,000 in other miscellaneous revenues. The landing fee rate, currently at $1.92 per 1,000 pound unit in FY 2009-10 will remain the same in FY 2010-11. Airline cost per enplaned passenger, currently at $17.81 in FY 2009-10 will increase by $2.08 to an estimated enplaned passenger cost of $19.89 in FY 2010-11, but reflects a decrease of $2.06 per enplaned passenger from the recommended $21.95 enplaned passenger cost in the FY 2010-11 Proposed Budget.

Miami-Dade Aviation Department Revenue Reconciliation:

Description	Amount ($ in 000's)
FY 2010-11 Proposed Revenues	**$752,284**
Reduction in Aviation Fees and Charges	-20,253
Reduction in Rental Revenue	-9,880
Increase in Commercial Operations	18,246
Reduction in Cash Carryover	-74
Increase Other Miscellaneous Revenues	162
Increase Transfer from Improvement Fund	17,500
FY 2010-11 Revised Proposed Revenues	**$757,985**

Departmental expenditures will be adjusted a corresponding $5.701 million to $757.985 million. This is comprised of a net decrease of $2.660 million in operating expenditures and a net increase in non-operating expenditures of $8.361 million.

Operational expenditure adjustments include an increase of salaries by $450,000 to reflect a reduction of six administrative positions and an increase of 12 positions required to maintain the Airport Automated people mover system in house in lieu of using an outside contractor. An increase of $48.032 million in other operating expenditures is being programmed for the Maintenance and Operations of the North Terminal Train, Phase 1 and Phase 2 Energy Performance Contracts, and the Black Box Contract. Additional adjustments to other operating expenses include a decrease in Administration Support and outside Management Agreements by $11.142 million, to reflect a revised projection estimates in the current fiscal year.

Miami Dade Aviation Department Operating Expenditure Reconciliation:

Description	Amount ($ in 000's)
FY 2010-11 Proposed Operating Expenditures	**$402,109**
Reduction of Salaries	450
Increase of Other Operating	8,032
Decrease of Other Operating (Administration Support and Outside Agreements)	-11,142
FY 2010-11 Revised Operating Expenses	**$399,449**

Non-operational expenditure adjustments reflect a decrease of $399,000 in cash reserves, a decreased transfer of $73,000 to the Improvement Reserve Fund, increased transfer of $3.858 million to the debt service fund, and an increase of $4.975 million transferred to the reserve maintenance fund.

Miami Dade Aviation Department Non-Operating Expenditure Reconciliation:

Description	Amount ($ in 000's)
FY 2010-11 Proposed Non-Operational Expenditures	**$350,175**
Reduction to Cash Reserve	-399
Reduction Transfer to Improvement Fund	-73
Increase Transfer to Debt Service Fund	3,858
Increase to Reserve Maintenance Fund	4,975
FY 2010-11 Revised Non-Operational Expenditures	**$358,536**

Other non-operating fund changes that are primarily driven by changes in cash carryover and transfers will require an adjustment in expenditures. A decrease in expenditure authority for the Improvement Fund of $73,000 will be required, the Reserve Maintenance Fund requires an expenditure adjustment to reflect a net increase of $22.201 million (as a result of additional cash carryover expected by the end of FY

2009-10), and the Interest and Sinking fund will require an adjustment in expenditure authority to reflect an increase of $3.858 million.

Promotional Funding
Attachments D and E are the reports on Airport and Seaport promotional funds as required by Administrative Order 7-32.

Community Periodical Program
As you may be aware, the FY 2010-11 Proposed Budget does not include any General Fund subsidy to the Community Periodical Program. However, proprietary departments will continue to advertise in community periodicals.

Recommended Fee Adjustments
The Board is reminded that the Self-Supporting Budget Ordinance (Agenda Item F) includes the proposed fee changes that were recommended in the FY 2010-11 Proposed Budget. Fee adjustments include, but are not limited to: Animal Services, Building and Neighborhood Compliance, Emergency Management, Library, Planning and Zoning, Miami-Dade Fire Rescue, Water and Sewer, Medical Examiner, Park and Recreation, Solid Waste, Vizcaya Museum and Garden, Seaport, and Aviation.

On August 21, 2010, the Miami-Dade Fire Rescue Department (MDFR) held a grand opening ceremony for the new MDFR Training Center located in Doral. This state of the art fire training facility contains five classrooms, an auditorium, and various structural and fire training props unique to this facility that can be utilized by national and international agencies and institutions to produce revenue for MDFR. The attached MDFR Training Center Facility Fee and Rental Schedule was developed by surveying comparable facility rental rates for classroom and meeting space in the Miami area. The facility is expected to generate approximately $400,400 per year in rental revenue, to cover the center's operational expenses. Also attached is a Training Center Course fee schedule for academic classes that may be offered by MDFR. The Department will offer the courses when enrollment revenue and instructor costs justify the training activities. MDFR is still in the process of developing a tentative schedule for the sample courses listed and will have a revenue estimate available upon its completion.

Furthermore, based on contracts and interlocal agreements applicable to the Department of Solid Waste Management (DSWM), Waste disposal and landscaper coupon fees are to be adjusted following the estimated July "Consumer Price Index (CPI) South, All Urban Consumers," issued by the United States Bureau of Labor Statistics. In the FY 2010-11 Proposed Budget, no CPI increase or decrease was assumed. The actual adjustment as released on July 9, 2010, is 0.9 percent. Accordingly, it is proposed that the operating budget for the DSWM be increased to reflect this adjustment. Fund EW 470 (Collections) operating reserves are reduced $381,000 to reflect additional disposal charges ($399,000), partially offset by $18,000 in additional collection revenues. Fund EW 490 (Disposal) operating reserves are increased by $1.193 million to reflect additional disposal revenues.

Other fee adjustments are detailed in each departmental narrative included in the FY 2010-11 Proposed Resource Allocation and Multi-Year Capital Plan book, Volume 2.

CAPITAL BUDGET/CAPITAL IMPROVEMENT PLAN (CIP) UPDATES

Building Better Communities General Obligation Bond Program Adjustments
For the Building Better Communities General Obligation Bond program, the Capital Improvement Plan (CIP) will be updated, as required, for any changes that take place between the schedules shown in the Proposed and the project list that will ultimately be adopted along with the series resolution approved for the next bond sale. Information will be provided to the Board concerning the relative impact on project funding driven by the millage rate ultimately adopted.

Aviation
The FY 2010-11 Proposed CIP recommended a CIP of $6.556 billion for the Miami-Dade Aviation Department. An additional $45 million added to contingency requirements for closing out construction costs associated with the opening of the North Terminal Project #6339221. Associated revenues will be adjusted to reflect an increase of $45 million to $6.601 billion from $6.556 billion in the Proposed Budget. The additional proceeds reflect an increase of $1.608 million in Transportation Security Administration (TSA) grant funding and an increase of $43.392 million from Aviation Revenue Bond proceeds.

Community Development Block Grant
The Proposed Budget recommended a 10 percent increase of $1.736 million in Community Development Block Grant funding for County departments, from 40 to 50 percent. However, based on concerns raised at the Housing and Community Development Committee on July 14, 2010 the funding for County departments in now recommended to remain at the current year's level. The revenue loss of $1.736 million will be partially offset by adjustments to non-departmental allocations. The Department of Human Services facility improvements, project will be reduced by a net $251,000 and the State Department of Health facility improvements by $896,000. Park and Recreation Amelia Earhart Park facility improvements will be increased by $270,000. See Attachment F.

Corrections and Rehabilitation
The Proposed Budget includes the consolidation of the Pretrial Detention Center (PTDC) and Turner, Guilford Knight Correctional Center (TGK) booking operations. The proposed plan requires the PTDC to assume all booking functions by no later than December 1, 2010 for a duration of one year. Although the proposed plan will achieve the projected savings, it is understood that the proposed plan may cause operational delays for police officers returning to their community patrol duties. As the Department looks into a long-term solution for centralized booking functions, it is clear that the PTDC space constraints could become an operational liability. Therefore, the renovation and modernization of the TGK rear lobby is essential to the long term success of this initiative. Once the TGK rear lobby renovation project is completed, it will provide the Department with a viable centralized open booking operation, separating the booking and reception activities of our local Law Enforcement Organizations from the Department's internal transportation requirements, which will provide expedited reception and booking activities to minimize the amount of time that law enforcement officers will spend at the facility. The Centralized Booking at the Turner Guilford Knight Correctional Center Project will be added for the Correction and Rehabilitation Department funded with departmental savings $1 million; $430,000 allocated for FY 2010-11 and $570,000 in FY 2011-12 in the Capital Outlay Reserve.

GSA Overtown II and Hope VI-Scott Carver Phase II
The Capital Asset Acquisition Bond Series 2007A (Fund CB 360, Subfund 015) and the Capital Asset Acquisition Bond Series 2010 require a technical adjustment. As authorized by Resolution No. R-698-10 on July 8, 2010 amending Resolution No. R-342-07, adjustments are needed to add the acquisition of the Overtown II building (Project #116910) to the project list of the Capital Asset Acquisition Bond Series 2007 in order to utilize funds that were not necessary for the Hope VI-Scott Carver project (Project #8061811). Furthermore, Resolution No. R-698-10 includes Hope VI-Scott Carver in the project list for the Capital Asset Acquisition Bond Series 2010.

Judicial Administration
A cash flow revision to the Joseph Caleb Courthouse Project #3028110 was made to advance $273,000 in funding from FY 2011-12 to FY 2010-11. Overall project cost remains the same. In addition, the Coral Gables Courthouse Expansion, Project #306230, was revised to reflect $400,000 advanced in FY 2009-10 from the FY 2010-11 allocation from Capital Outlay Reserve in order to finish the courtroom expansions. A notice to proceed was issued earlier than anticipated and the project is now scheduled to be completed by May of 2011.

Public Health Trust (PHT)

Adjustments are recommended to the Public Health Trust FY 2010-11 Capital Improvement Plan (CIP) ordinance schedule to reflect the results of work performed during the summer updating projections to ongoing projects and recommended additions to the FY 2010-11 Proposed CIP for new projects. (PHT capital expenditure other than Building Better Communities General Obligation Bond PHT projects are included in the PHT ordinance schedule. For FY 2010-11, the PHT CIP is recommended to increase from $94.58 million to $191.634 million. The increase of $97.054 million results from an updated projection of carryover for previously issued revenue bond proceeds and earned interest ($29.147 million), additional interest earnings ($350,000), additional funded depreciation/cash contribution ($13.1 million), a JMH Foundation contribution ($6 million), and a programmed future debt issuance ($48.457 million). The increase will continue to fund ongoing project commitments and programmed new projects for healthcare facility improvements and equipment including medical equipment ($56.674 million), information technology software and hardware ($23.756 million), and life-safety/infrastructure improvements ($16.624 million).

Public Works (PWD)

The Public Works Department has re-evaluated the project costs of the Venetian Bridge Rehabilitation, Project #605860 which increased to $8.123 million from $7.249 million and will be funded with savings identified from the Causeway Toll System Upgrade Project #605220 ($312,000) and additional funding from the Florida Department of Transportation - County Incentive Grant Program ($562,000). Additionally, PWD will add a new capital project to upgrade and retrofit existing stormwater pump stations and water control structures with a project cost of $800,000 and will be funded as a result of lower construction costs identified from the Drainage Improvements Floral Park Project #2130 of $800,000 in Stormwater Utility funds.

Technical Adjustments

Four projects were inadvertently marked for deletion in the proposed budget. Two are drainage improvements (SW 157 Avenue from SW 42 Street to SW 64 Street, Project #559780 and SW 72 Street to SW 80 Street from 52 to 57 Avenue, Project # 608820), the refurbishment of SW 296 Street Sonovoid Bridge over C-103 Canal, Project #603870, and the Greenways and Trails, Project #932610 (Commission District 1). Appropriate technical adjustments will reinstate the projects to active status. Project #607540, Toll Plaza Diesel Tank Removal, which was completed in prior years, has been marked for completion.

PAY PLAN

Attached is a Pay Plan that is consistent with the Proposed Budget. The Pay Plan contains updates that clarify Pay Plan language and provisions. It also includes the addition of new classifications, the abolition of obsolete classifications, and occupational code and title changes. The pay rates reflected in the Pay Plan will be administered in accordance with the provisions of the Living Wage Ordinance 99-44.

POSITION ADJUSTMENTS

In some instances, the above recommendations and correction of errors will adjust the number of positions in the FY 2010-11 Proposed Budget. The adjustments included in this memorandum increase the total number of recommended positions by 11 to 27,425. This is 1,188 positions less than authorized in FY 2009-10, more than 600 of which are vacant. Attachment G includes the Tables of Organization associated with the personnel changes.

Department	FY2010-11 Proposed Budget	Recommended Adjustments	Revised FY2010-11 Proposal	Purpose
Aviation	1,406	6	1,412	Add 12 and eliminate 6 positions
Board of County Commissioners	191	5	196	Transfer five positions from Community Advocacy
Community Action Agency	562	2	564	Transfer one position from OEDIT and reinstate one position
Community Advocacy	5	(5)	-	Transfer five positions to BCC per Ordinance 10-45
Economic Development and International Trade	15	(1)	14	Transfer one position to CAA
Finance	282	3	285	Reinstate three positions
Human Services	554	(11)	543	Eliminate 11 positions
Juvenile Services	101	1	102	Reinstate two positions and correct scrivener's error of one position
Planning and Zoning	111	4	115	Correct scrivener's error
Police	4,209	7	4,216	Reinstate seven positions
Other County Departments	19,978	-	19,978	
Total	27,414	11	27,425	

Moving Forward

We will continue to work with the Board to address the priorities and concerns that have been identified since the release of the Proposed Budget. I am hopeful that we can work together to mitigate, to the best of our abilities, some of the most significant service impacts made necessary by our very constrained property tax revenues while ensuring the cost of our government services is as low as we can possibly make it. My staff and I are prepared to work closely with the members of the Board to develop the required adjustments which will be brought to the Board for consideration at the second budget hearing.

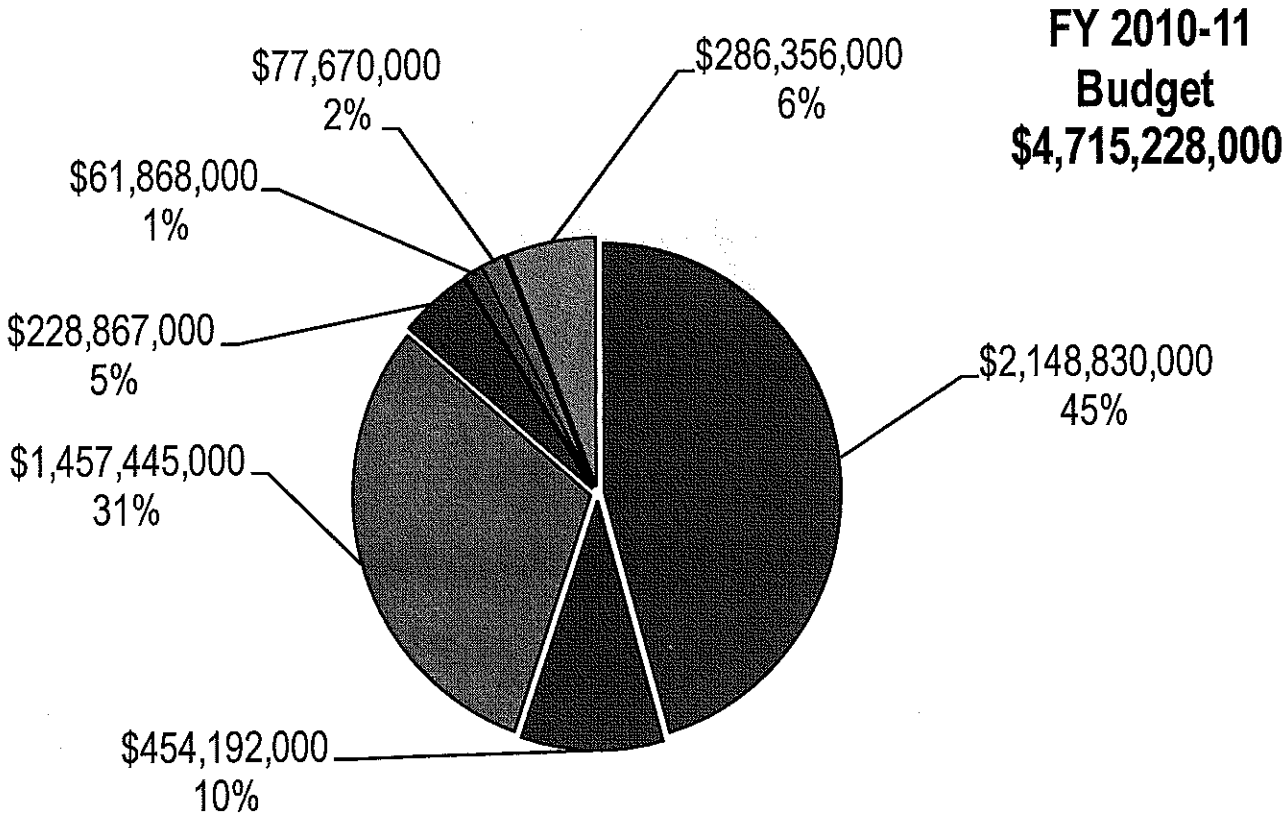
Attachments

cmo15910

2010-11 PROPOSED RESOURCE ALLOCATION PLAN AND MULTI-YEAR CAPITAL PLAN
ATTACHMENT I
BUDGET COMPARISON GRAPHS

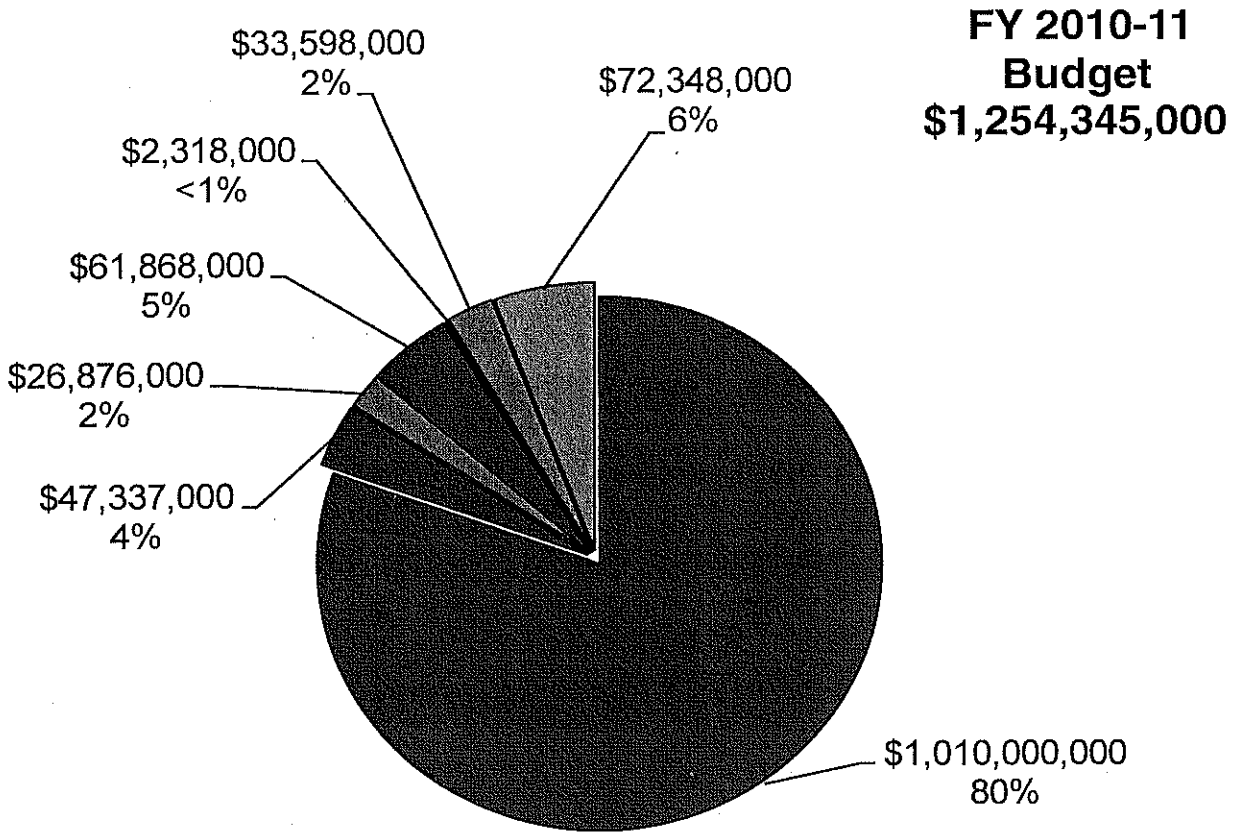
MIAMI-DADE OPERATING REVENUES
(EXCLUDING INTERAGENCY TRANSFERS)

Funding Source	Actuals FY 2008-09	%	Budget FY 2009-10	%	Budget FY 2010-11	%
Proprietary	$ 2,139,512,000	43	$ 2,099,321,000	44	$ 2,148,830,000	45
Federal and State Grants	$ 403,836,000	8	$ 434,735,000	9	$ 454,192,000	10
Property Tax	$ 1,652,370,000	33	$ 1,498,989,000	31	$ 1,457,445,000	31
Sales Tax	$ 287,542,000	6	$ 263,817,000	6	$ 228,867,000	5
Gas Taxes	$ 65,407,000	1	$ 63,236,000	1	$ 61,868,000	1
Misc. State Revenues	$ 84,691,000	2	$ 79,906,000	2	$ 77,670,000	2
Miscellaneous	$ 328,968,000	7	$ 330,483,000	7	$ 286,356,000	6
Total	**$ 4,962,326,000**		**$ 4,770,487,000**		**$ 4,715,228,000**	



COUNTYWIDE GENERAL FUND REVENUES

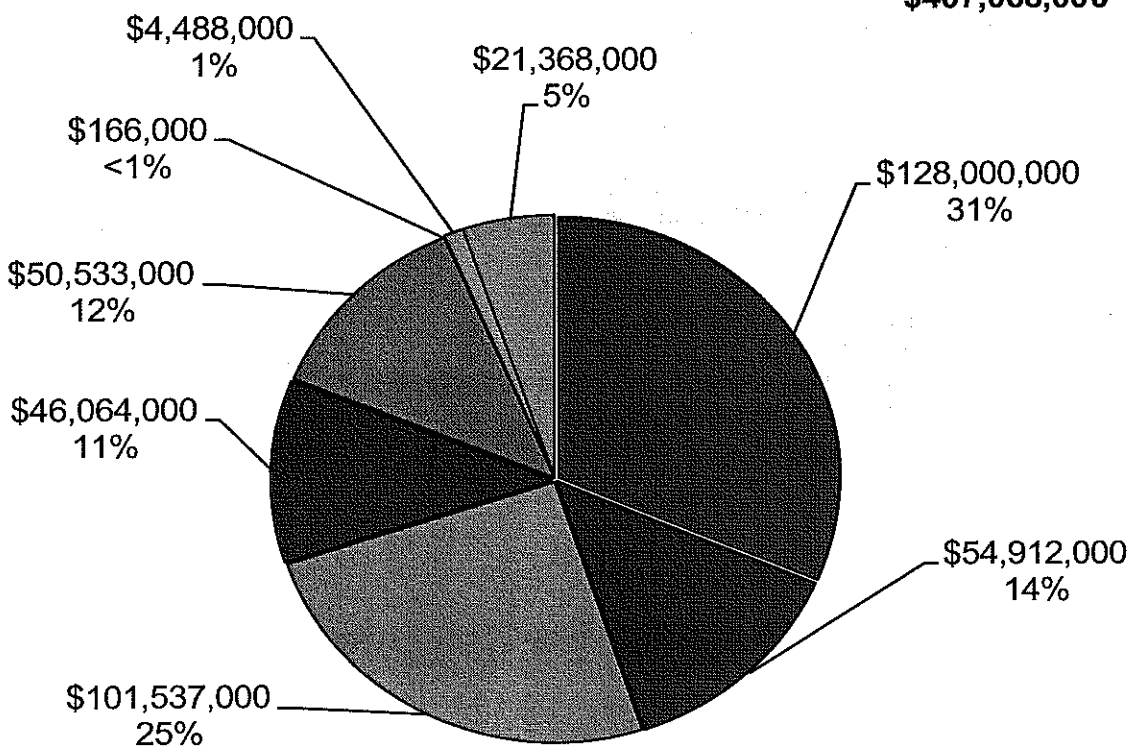
Funding Source	Actuals FY 2008-09	%	Budget FY 2009-10	%	Budget FY 2010-11	%
Property Tax	$ 1,116,032,000	81	$ 1,020,964,000	78	$ 1,010,000,000	80
Sales Tax	$ 51,884,000	4	$ 51,693,000	4	$ 47,337,000	4
Misc. State Revenues	$ 29,485,000	2	$ 29,146,000	2	$ 26,876,000	2
Gas Taxes	$ 65,407,000	4	$ 63,236,000	5	$ 61,868,000	5
Fees	$ 3,031,000	1	$ 2,834,000	1	$ 2,318,000	1
Carryover and Interest	$ 70,631,000	5	$ 24,234,000	2	$ 33,598,000	2
Other	$ 41,746,000	3	$ 103,161,000	8	$ 72,348,000	6
Total	**$ 1,378,216,000**		**$ 1,295,268,000**		**$ 1,254,345,000**	



UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUES

Funding Source	Actuals FY 2008-09	%	Budget FY 2009-10	%	Budget FY 2010-11	%
Property Tax	$ 146,941,000	31	$ 130,186,000	29	$ 128,000,000	31
Sales Tax	$ 62,032,000	13	$ 60,486,000	13	$ 54,912,000	14
Utility Tax and Comm. Tax	$ 111,178,000	24	$ 110,594,000	25	$ 101,537,000	25
Misc. State Revenues	$ 48,497,000	10	$ 46,064,000	11	$ 46,064,000	11
Franchise Fee	$ 44,241,000	9	$ 52,407,000	12	$ 50,533,000	12
Fees	$ 473,000	1	$ 1,102,000	1	$ 166,000	1
Carryover and Interest	$ 39,320,000	8	$ 1,579,000	1	$ 4,488,000	1
Other	$ 18,348,000	4	$ 34,572,000	8	$ 21,368,000	5
Total	**$ 471,030,000**		**$ 436,990,000**		**$ 407,068,000**	

FY 2010-11 Budget $407,068,000



Memorandum

MIAMI-DADE COUNTY

Date: August 3, 2010

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: FY 2010-11 Proposed Budget Public Meetings

I am pleased to inform you that, pursuant to R-1018-94, we will be holding public meetings on August 3 and 4, 2010 at six sites throughout the county to discuss tax rates and fee changes. The meetings will be held as follows:

Tuesday, August 3rd
North Dade Regional Library
2455 NW 183rd Street

West Dade Regional Library
9445 Coral Way

South Dade Regional Library
10750 SW 211th Street

Wednesday, August 4th
West Kendall Regional Library
10201 Hammocks Boulevard

Joseph Caleb Center
5400 NW 22nd Avenue

Highland Oaks Park
20300 NE 24th Avenue

These meetings were advertised in the local newspapers on July 25 and August 1, 2010.

If you have any questions, please do not hesitate to contact Jennifer Glazer-Moon, Special Assistant/Director, Office of Strategic Business Management at 305-375-5143.

c: Honorable Carlos A. Alvarez, Mayor
R.A. Cuevas, Jr., County Attorney
County Executive Office Senior Staff
Diane Collins, Acting Division Chief, Clerk of the Board
Charles Anderson, Commission Auditor

cmo21610

The Miami Herald
Publication Date: 08/01/2010
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NEIGHBORS CALENDAR

*CALENDAR, FROM 25

City of Doral and CPH ask for donations for 125 children that reside at CPH's two assistance centers to ensure that these children have the necessary essentials to begin the 2010-2011 school year on the right track. Items that are needed include back packs, school supplies, uniforms and socks and shoes. Donations can be made in the following locations through Aug. 15. 305-406-6731 or helena.poleo@cityofdoral.com:
• Doral City Hall, 8300 NW 53rd St., Doral.
• Doral Meadow Park, 11555 NW 58th St., Doral.
• Morgan Levy Park, 5300 NW 102nd Ave., Doral.

Messies Anonymous: A recovery program for persons who struggle with clutter and disorder; 6:30 p.m. Tuesday and every first Tuesday of each month; St. John's on the Lake United Methodist Church, 4760 Pinetree Dr., Miami Beach. Call Betty at 305-865-5193 for more information.

Miami Children's Hospital: 3100 SW 62nd Ave., Miami. 305-666-6511 or www.mch.com. Groups include: Adolescent Depression and Anxiety Group; Adolescent Emotional Stimulus Package; Social Networking Group.

Project CARE (Cope, Adapt, Renew, Empower): Free support and education groups for black women who have finished treatment (surgery, radiation and/or chemotherapy) for breast cancer within the past six months. The 10-week group sessions are forming now as part of a University of Miami research study. Information is confidential and participants are compensated at the end of the project. Call 305-243-8367 for more information.

Remember Love Share: A bereavement group for nondenominational young widows and widowers, ages 40-65; 6601 SW 80th St., Suite 202, South Miami. 305-661-5574 or bereavegroup@bellsouth.net.

Solos Support Group: For those who are going through a separation, divorce or loss of a spouse. Facilitated by retired mental health worker Barbara Stoler; 7:30-9 p.m. Thursdays; Berrin Family Library at the Alper JCC (Y & A Building Library, Room 510), 11155 SW 112th Ave., Miami; free. 305-271-9000, ext. 264 or www.alperjcc.org.

South Miami Hospital Support Groups: Classroom varies; 6200 SW 73rd St., South Miami. 786-596-3895 or www.baptisthealth.net. Groups include:
• Narcotics Anonymous For English Speakers (also a group for Spanish Speakers); Alcoholics Anonymous For English Speakers; Overeaters Anonymous-Spiritual Connection; Families Anonymous; TGIF-Narcotics Anonymous for English speakers; Al-Anon for Spanish Speakers.

Sylvester Comprehensive Cancer Center: 1475 NW 12th Ave., Miami. Call The Rev. Lois Murray at 305-243-4273 for more information. www.sylvester.org:
• Caregivers Support Group (Inpatient Only): 11:30 a.m. Wednesdays; Inpatient Unit.
• Relaxation and Meditation: 1 p.m. Wednesdays; Jill Selevan Chapel.

Take Off Pounds Sensibly (TOPS): Weight-loss support group; 9:15 a.m. Thursday; Killian Pines United Methodist Church, 10755 SW 112th St., Kendall; $4 per month, $24 annual membership. 305-595-1397.

Thyroid Cancer Survivors Support Group: For thyroid cancer survivors and their relatives. In English and Spanish; 7-8:30 p.m. Tuesday and every first Tuesday of each month; Ira C. Clark Diagnostic Treatment Center, 1280 NW 19th St., Room 259, Miami. 305-607-2062 or miami-fl@thyca.org.

Women's Group: Support group for professional or retired women 64-74, to discuss various issues relative to aging process, including physical body vs. mind and spirit, loss as a part of life and friends. Call Eda Valero-Figueira at 305-868-7144 and leave name and phone number and best time to call.

FOR SENIORS

Alper JCC Seniors' Social Club: For seniors 80 and up; Dave and Mary Alper Jewish Community Center, 11155 SW 112th Ave., Kendall. Call Ilene Primack at 305-271-9000, ext. 254 for more information. www.alperjcc.org:
• Cards and Games, Senior Chair Fitness, Sing 'n' Swing With Pedro Paulo; Music, Movement and Singalong; registration required.

Dancercise: Join instructor Belkis Frangente. For seniors only; 10-11 a.m. Monday and Wednesday-Friday; Coral Gables Adult Activity Center, 624 Anastasia Ave., Coral Gables; $9 per month, registration required. 305-460-5609 or www.coralgables.com.

Duplicate Bridge: Join the group that plays at 12:30 p.m. every Monday and Thursday; Marjorie and William McDonald Center, 17011 NE 19th Ave., North Miami Beach; $3. 305-931-3286.

Duplicate Bridge at Temple Beth Am: 5950 North Kendall Dr., Pinecrest. 305-667-6667, ext. 203:
• Introduction to duplicate; 9 a.m. Monday; $5.
• Advance beginner lessons; 9:30 a.m. Tuesday; $10.
• Intermediate lessons; 9:30 a.m. Wednesday; $10.
• Duplicate games; 1-4 p.m. Monday-Saturday; $8.

Isidoro Lerman Senior Adult Recreational Group: Includes a lunch followed by a musical program presented by Cantor Yoav Koplowich and Richard Shapiro; 12:30 p.m. Wednesdays; The Olemberg Hall, 7445 Carlyle Ave., Miami Beach; $10, free for members of the synagogue, reservations required. 305-866-0221 or templemenorah@gmail.com.

Low-Impact Water Exercises: Features water exercises for seniors that promote joint flexibility, muscle strength, coordination and balance. Part of Miami Dade Parks Leisure Access Services; 11 a.m.-noon Wednesdays and Thursdays; Tamiami Pool, 11201 SW 24th St., Miami. 305-223-7077.

Senior Hot Meals Program: Offers $1 lunch for seniors 62 and up. Also includes activities and educational programs. Proper documentation required; 9 a.m.-noon Monday-Thursday and Saturday; First United Methodist Church of Miami, 400 Biscayne Blvd., Miami. Call The Rev. Cynthia Weems at 305-371-4706 or e-mail cweems@fumcmiami.com for more information.

Senior LIFT Center: An activity center for seniors 55 and up. Features various card games and classes, mah-jongg, line, square and tap dance, pool, bunko, crafts, painting, drawing, singing and discussion groups, trips, cruises and plays; 10 a.m.-4 p.m. Monday-Friday; 12480 SW 127th Ave., Miami; $50 annual membership fee. 305-235-8855 or seniorliftcenter.com.

Senior Summer Science Series: This week's topic is "What Genetics Has Taught Us About Parkinson's Disease," presented by Jeffery Vance, director of University of Miami Morris K. Udall Parkinson Disease Research Center of Excellence; 10:30 a.m.-noon and every other Wednesday, through Sept. 29; Miami Science Museum, 3280 S. Miami Ave., Coconut Grove; $5 (includes lecture, hands-on demonstrations, exhibit tours and breakfast). Call Melanie Abril at 305-646-4236 or e-mail mabril@miamisci.org for more information. www.miamisci.org.

FOR SINGLES

Parents without Partners: Meet single parents for social and educational activities. Includes Saturday night dances for $10; 12256 SW 128th St., Miami. 305-251-2819.

The Single Gourmet Dinner and Dance: Singles dine, meet and mingle at some of the well-known restaurants in the county; 7 p.m. every Friday; $99 annual membership. 305-371-8717.

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CITY OF OPA-LOCKA
Advertisement for Request for Proposals

RFP NO: 10-1908200
SPORT FIELDS LIGHTING REHABILITATION AT SHERBONDY PARK

Proposals for SPORT FIELDS LIGHTING REHABILITATION will be received by the City of Opa-Locka at the Office of the City Clerk, 780 Fisherman Street, 4th Floor, Opa-Locka, Florida 33054, **THURSDAY, AUGUST 19, 2010 by 2:00 p.m.** NO proposals will be received after the designated closing time of 2:00 p.m.

The purpose of this Request for Proposals is to seek assistance of a qualified professional firm to provide SPORT FIELDS LIGHTING REHABILITATION to the City of Opa-Locka.

A mandatory Pre-Bid meeting will be held at Sherbondy Park Field on **Wednesday, August 11, 2010 at 11:00 a.m.**

An original and five (5) copies a total of six (6) plus 1 copy of the proposal on CD's in PDF format of the proposal shall be submitted in sealed envelopes/packages addressed to Deborah S. Irby, City Clerk, City of Opa-Locka, Florida, and marked **SPORT FIELDS LIGHTING REHABILITATION.** Proposers desiring information for use in preparing proposals may obtain a set of such documents from the Clerk's Office, 780 Fisherman Street, 4th Floor, Opa-Locka, Florida 33054, Telephone (305) 953-2800 or copies of the RFP NO: 10-1908200 requirements may also be obtained by visiting the City's website at www.opalockafl.gov, *(click "RFQ /PROPOSALS" located on the right hand side of the screen and follow the instructions).*

The City reserves the right to accept or reject any and all proposals and to waive any technicalities or irregularities therein. The City further reserves the right to award the contract to that proposer whose proposal best complies with the RFP NO. 10-1908200 requirements. Proposers may not withdraw their proposal for a period of ninety (90) days from the date set for the opening thereof.

Deborah S. Irby, CMC
City Clerk

ATTACHMENT B

CRIME WATCH

Protect yourself against phony charities

BY CARMEN GONZALEZ CALDWELL
Special to The Miami Herald

Lately, I have received a number of e-mails regarding donations to charities. As many people have fallen on hard times, charitable organizations are trying to help meet needs for food, school supplies and clothing.

We all need to be extra careful to make sure we are dealing with real charitable organizations and not phony solicitations.

Let's look at some of the techniques once again that are questionable — and in some cases, illegal:

• Prize offers: Potential donors are told that they have won a contest and are eligible for a prize — usually worthless — if they make a donation.

• Chain letters: Unsolicited appeals, usually in the form of e-mails, ask potential donors not only to contribute to an organization but also to forward the e-mail to friends and family members.

• Like-sounding names: Fraudulent charities often take names very similar to those of legitimate charities that are known and trusted by the public.

Here are ways you can prevent being a victim of charity fraud:

CALDWELL

• Ask how your money will be used, such as what percentage will go to the actual programs versus the administrative and fundraising cost.

• Request written information that gives the full name, address and phone numbers of the organization, as well as a description of the programs it supports.

• Check out any charity you don't know with the local charity registration office, Better Business Bureau or a charity watchdog group such as charitywatch.org, give.org or guidestar.org/.

• Don't be fooled by a name that closely resembles the name of a respected and well-known charity.

• Ask for the charity's tax-exempt letter indicating its IRS status. You can't claim a tax-deductible donation if the charity does not have one.

• Never give cash. Make your contribution by check payable to the full name of the charity.

• Don't give out your Social Security number. A charity does not need it for you to claim a tax deduction.

Charity-related fraud should be reported to local law enforcement or the local postmaster.

The IC3 (Internet Crime Complaint Center) continues to receive reports of individuals' e-mail or social networking accounts being compromised and used in a scam to swindle consumers out of thousands of dollars. Pretending to be the victim, the hacker uses the victim's account to send a notice to their contacts. The notice claims the victim is in immediate need of money due to being robbed of their credit cards, passport, money and cellphone; leaving them stranded somewhere in London or some other location.

Some claim they only have a few days to pay their hotel bill and promise to reimburse upon their return home.

If you have been a victim of this type of scam or any other cybercrime, you can report it to the IC3 website at IC3.gov.

Carmen Caldwell is executive director of the Citizens' Crime Watch of Miami-Dade. Send feedback and news for this column to her at carmen@citizenscrimewatch.com, or call her, 305-470-1670.

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Questions about Alzheimer's treatment options?

Consider participating in the EXPEDITION Study.

To be eligible for the EXPEDITION Study, participants must:
• Be 55 years or older and generally healthy.
• Have mild to moderate Alzheimer's disease.
• Have a reliable caregiver who can assist him or her during the study.

Participants can continue taking their current Alzheimer's medications. The investigational medication, study-related evaluations, and laboratory tests will be provided to qualified participants at no cost.

Call today to learn more:

1-877-SEGAL-88

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SW 128th St., Miami. 305-251-2819.

The Single Gourmet Dinner and Dance: Singles dine, meet and mingle at some of the well-known restaurants in the county; 7 p.m. every Friday; $99 annual membership. 305-371-8717.

Singles Night: Open mic folk music; 7:30 p.m. every Thursday; South Miami Elks Club, 6304 SW 78th St., South Miami; free. ergobob@gmail.com.

FOR DISABLED

Adult Aftercare: Provides a guided learning environment for adults 18 and up with developmental disabilities. Learn various leisure activities, physical fitness, developing and exercising appropriate social skills, teamwork and daily living skills; 2:30-5:30 p.m. Sunday-Tuesday; A.D. Barnes Park, 3401 SW 72nd Ave., West Miami-Dade; $45. 305-665-5319.

Focus on Healing: Dance and movement program for people who have physical limitations from an illness or surgery. People with other types of physical limitations are applicable. No dance experience necessary. Hosted by South Miami Hospital; 9:30-10:30 p.m. Wednesday; Victor E. Clarke Center at South Miami Hospital, 6200 SW 73rd St., South Miami; $5 per class. 786-662-8106.

Spinal Cord Living-Assistance Development Inc. Resource Center: The nonprofit community-based organization provides free support and vocational and housing services to persons with disabilities of all ages. The computer lab helps clients develop a variety of skills and connect with the world via the internet. Call for appointment; 9:30 a.m.-5:30 p.m. Monday-Friday; 240 E. First Ave., Suite 122, Hialeah; free. 305-887-8838 or www.sclad.org.

Wheelchair Tennis: Learn how to play wheelchair tennis from a professional. For ages 9 and up with physical disabilities; 9-10 a.m. (beginners), 10-11 a.m. (advanced) Saturday; Big Five Tennis Club, 600 SW 92nd Ave., Miami; free. 305-382-8160 or www.miamidade.gov/parks.

GETTING INFORMED

Center for Cultural Interchange Looks for Host Families for Foreign Exchange Students: CCI looks for families to host foreign exchange students from their Academic Year Program (AYP) for the upcoming 2010-11 school year. AYP offers students the chance to be fully-immersed in a cultural experience that includes connecting with a host family in the U.S., attending an American high school, participating in eco-focused activities through AYP and experiencing first-hand life as a teenager in America. CCI needs to place 1,000 foreign exchange students from more than 40 countries around the world. All of the students placed are 15-18 years old and are proficient in English. Deadline for families to apply to host an AYP student is Aug. 31. Call CCI at 800-634-4771 or e-mail ayp@cci-exchange.com or go to www.cci-exchange.com/host.htm for more information.

Give $4 Save 40%: Miami Seaquarium has created the program in honor of Lolita the Killer Whale's 40th anniversary. All summer long for a $4 donation to help save wildlife affected by the BP oil spill in the Gulf of Mexico, the park will offer a 40 percent discount on admission. Benefits Audubon Nature Institute, National Fish and Wildlife Foundation, Sea to Shore Alliance and Sea Turtle Conservancy. Guests will be given the opportunity to choose which charity will receive their donation. The offer, which runs through Oct. 21, is only available with a donation form that can be found on www.miamiseaquarium.com; Miami Seaquarium, 4400 Rickenbacker Cswy., Key Biscayne; admission is $37.95, $27.95 kids 3-9, free for kids 2 and under. 305-361-5705.

Wish You Were Here: David Kingery, the artistic director and programmer for the Arts at St. John's in Miami Beach, seeks artists of all ages who must sing, act and dance well to play the roles of real people who have lived, loved and worked in Miami Beach. Prepare 20 bars of two songs, including one up tempo, one ballad in musical theater style and a one-minute monologue. Callbacks on Aug. 9 and 10. The production is scheduled at St. John's on the Lake, 4760 Pinetree Dr., Miami Beach, on Oct. 1, 2 and 3. Auditions held 6-9 p.m. Monday, Aug. 2 and Tuesday, Aug. 3. Auditions by appointment only. E-mail picture and resume to the director at sobesinger@aol.com for appointment time and address. www.artsatstjohns.com.

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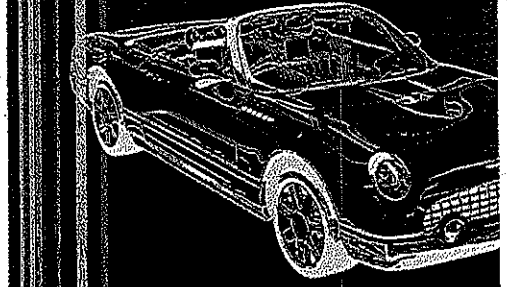

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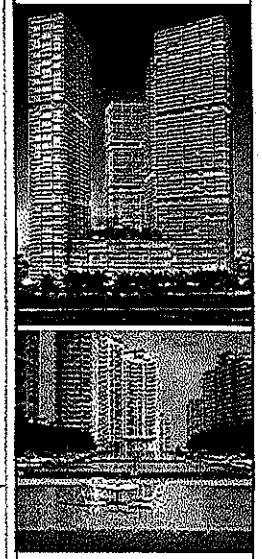

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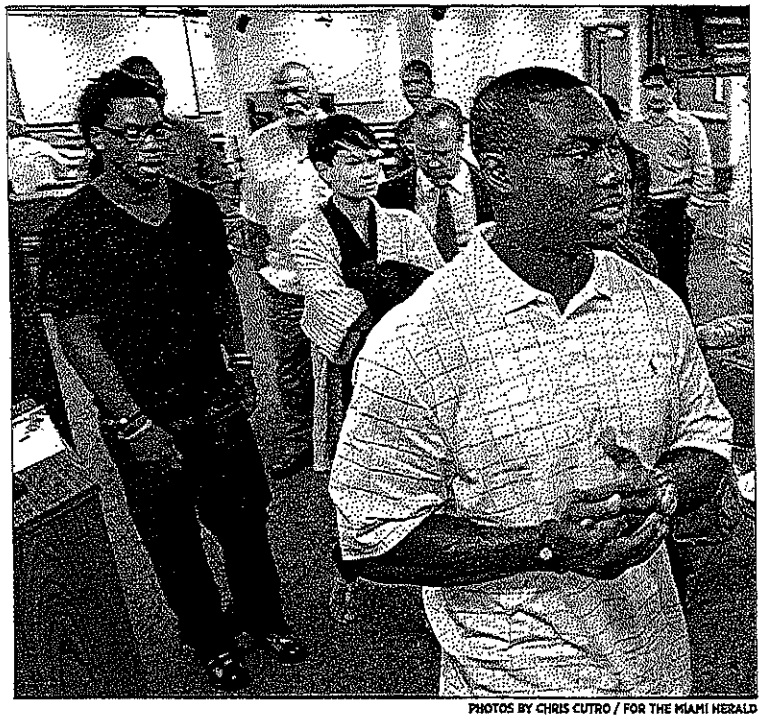
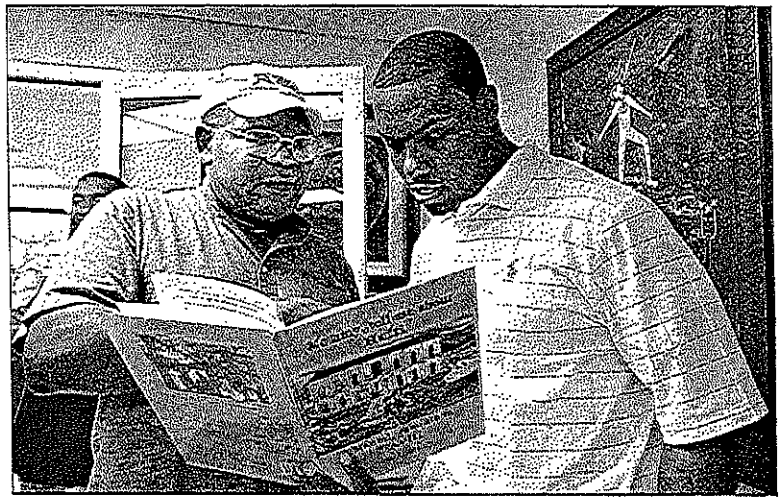
DOLPHINS CARE ABOUT HAITI





PHOTOS BY CHRIS CUTRO / FOR THE MIAMI HERALD

Center for Haitian Studies board member Daniel Fils-Aime presents the book, 'Mommy, Tell Me about Haiti,' to Miami Dolphin Ronnie Brown on July 23 after the Miami Dolphins Foundation gave $20,000 to the center for health and social service programs in Little Haiti. In May, some Dolphins, Dolphins alumni and Sun Life Financial executives flew to Haiti to provide relief efforts following the disastrous earthquake in January. At left, Brown and Davone Bess tour some classrooms.

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Doze off in a hammock.
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•CALENDAR, FROM 23

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Women's Group: Support group for professional or retired women 64-74, to discuss various issues relative to aging process, including physical body vs. mind and spirit, loss as a part of life and friends. Call Eda Valero-Figueira at 305-868-7144 and leave name and phone number and best time to call.

FOR SENIORS

Alper JCC Seniors' Social Club: For seniors 80 and up; Dave and Mary Alper Jewish Community Center, 11155 SW 112th Ave., Kendall. Call Ilene Primack at 305-271-9000, ext. 264 for more information. www.alperjcc.org:

- Cards and Games, Senior Chair Fitness, Sing 'n' Swing With Pedro Paulo; Music, Movement and Singalong; registration required.

Dancercise: Join instructor Belkis Frangente. For seniors only; 10-11 a.m. Monday and Wednesday-Friday; Coral Gables Adult Activity Center, 624 Anastasia Ave., Coral Gables; $9 per month, registration required. 305-460-5609 or www.coralgables.com.

Duplicate Bridge: Join the group that plays at 12:30 p.m. every Monday and Thursday; Marjorie and William McDonald Center, 17011 NE 19th Ave., North Miami Beach; $3. 305-931-3286.

Duplicate Bridge at Temple Beth Am: 5950 North Kendall Dr., Pinecrest. 305-667-6667, ext. 203:

- Introduction to duplicate; 9 a.m. Monday; $5.
- Advance beginner lessons; 9:30 a.m. Tuesday; $10.
- Intermediate lessons; 9:30 a.m. Wednesday; $10.
- Duplicate games; 1-4 p.m. Monday-Saturday; $8.

Isidoro Lerman Senior Adult Recreational Group: Includes a lunch followed by a musical program presented by Cantor Yoav Koplowich and Richard Shapiro; 12:30 p.m. Wednesdays; The Olemberg Hall, 7445 Carlyle Ave., Miami Beach; $10, free for members of the synagogue, reservations required. 305-866-0221 or templemenorah@gmail.com.

Low-Impact Water Exercises: Features water exercises for seniors that promote joint flexibility, muscle strength, coordination and balance. Part of Miami Dade Parks Leisure Access Services; 11 a.m.-noon Wednesdays and Thursdays; Tamiami Pool, 11201 SW 24th St., Miami. 305-223-7077.

Senior Hot Meals Program: Offers $1 lunch for seniors 62 and up. Also includes activities and educational programs. Proper documentation required; 9 a.m.-noon Monday-Thursday and Saturday; First United Methodist Church of Miami, 400 Biscayne Blvd., Miami. Call The Rev. Cynthia Weems at 305-371-4706 or e-mail cweems@fumcmiami.com for more information.

Senior LIFT Center: An activity center for seniors 55 and up. Features various card games and classes, mah-jongg, line, square and tap dance, pool, bunko, crafts, painting, drawing, singing and discussion groups, trips, cruises and plays; 10 a.m.-4 p.m. Monday-Friday; 12480 SW 127th Ave., Miami; $50 annual membership fee. 305-235-8855 or seniorliftcenter.com.

Senior Summer Science Series: This week's topic is "What Genetics Has Taught Us About Parkinson's Disease," presented by Jeffery Vance, director of University of Miami Morris K. Udall Parkinson Disease Research Center of Excellence; 10:30 a.m.-noon and every other Wednesday, through Sept. 29; Miami Science Museum, 3280 S. Miami Ave., Coconut Grove; $5 (includes lecture, hands-on demonstrations, exhibit tours and breakfast). Call Melanie Abril at 305-646-4236 or e-mail mabril@miamisci.org for more information. www.miamisci.org.

South Miami Senior Citizens Bridge Club: Meets for coffee and contract bridge; 11:30 a.m.-4 p.m. every Friday; St. Andrews Episcopal Church, 14260 Old Cutler Rd., Palmetto Bay; $25 annual membership, $2 guests. 305-661-6333 or www.standrewsmiami.org.

FOR SINGLES

Parents without Partners: Meet single parents for social and educational activities. Includes Saturday night dances for $10; 12256 SW 128th St., Miami. 305-251-2819.

The Single Gourmet Dinner and Dance: Singles dine, meet and mingle at some of the well-known restaurants in the county; 7 p.m. every Friday; $99 annual membership. 305-371-8717.

Singles Night: Open mic folk music; 7:30 p.m. every Thursday; South Miami Elks Club, 6304 SW 78th St., South Miami; free. ergobob@gmail.com.

FOR DISABLED

Adult Aftercare: Provides a guided learning environment for adults 18 and up with developmental disabilities. Learn various leisure activities, physical fitness, developing and exercising appropriate social skills, teamwork and daily living skills; 2:30-5:30 p.m. Sunday-Tuesday; A.D. Barnes Park, 3401 SW 72nd Ave., West Miami-Dade; $45. 305-665-5319.

Focus on Healing: Dance and movement program for people who have physical limitations from an illness or surgery. People with other types of physical limitations are applicable. No dance experience necessary. Hosted by South Miami Hospital; 9:30-10:30 p.m. Wednesday; Victor E. Clarke Center at South Miami Hospital, 6200 SW 73rd St., South Miami; $5 per class. 786-662-8106.

Spinal Cord Living-Assistance Development Inc. Resource Center: The nonprofit community-based organization provides free support and vocational and housing services to persons with disabilities of all ages. The computer lab helps clients develop a variety of skills and connect with the world via the Internet. Call for appointment; 9:30 a.m.-5:30 p.m. Monday-Friday; 240 E. First Ave., Suite 122, Hialeah; free. 305-887-8838 or www.scIad.org.

Wheelchair Tennis: Learn how to play wheelchair tennis from a professional. For ages 9 and up with physical disabilities; 9-10 a.m. (beginners), 10-11 a.m. (advanced) Saturday; Big Five Tennis Club, 600 SW 92nd Ave., Miami; free. 305-382-8160 or www.miamidade.gov/parks.

GETTING INFORMED

Center for Cultural Interchange Looks for Host Families for Foreign Exchange Students: CCI looks for families to host foreign exchange students from their Academic Year Program (AYP) for the upcoming 2010-11 school year. AYP offers students the chance to be fully-immersed in a cultural experience that includes connecting with a host family in the U.S., attending an American

PUBLIC MEETINGS on BUDGET Issues Including Taxes and Fees for the FY 2010-11 Proposed Budget

MIAMI-DADE COUNTY

Miami-Dade County will hold a public meeting in your area to discuss proposed adjustments to taxes or fees. On each of the dates and locations listed below, the Office of Strategic Business Management will make a presentation to discuss the FY 2010-11 Proposed Budget.

TUESDAY, AUGUST 3, 2010 AT 6:00 PM
North Dade Regional Library
2455 NW 183rd Street • Miami, Florida 33056
South Dade Regional Library
10750 SW 211th Street • Miami, Florida 33189
West Dade Regional Library
9445 Coral Way • Miami, Florida 33165

THURSDAY, AUGUST 4, 2010 AT 6:00 PM
West Kendall Regional Library
10201 Hammocks Boulevard • Miami, Florida 33196
Highland Oaks Park
20300 NE 24th Avenue • Miami, Florida 33161
Caleb Center
5400 NW 22nd Avenue • Miami, Florida 33142

All of these sessions are free and open to the public. For further information, please call John Sarduy at 305-375-3887. For sign language interpreter services and for materials in accessible format, call 305-375-5143 five days in advance of the meeting you plan to attend.

The Miami Herald

Publication Date: 08/01/2010

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ATTACHMENT B

CENTROAMERICA

William Adolfo Cortez, conocido como "Wild Bill" (d), y su esposa, Jina Sean (i). Los norteamericanos, capturados el pasado lunes en el puesto fronterizo de Sarapiquí por efectivos del Ejército de Nicaragua fueron trasladados a la dirección de Auxilio Judicial de la policía en la capital nicaragüense, donde fueron presentados a la prensa. EFE

Lobo dice que hay garantías para retorno de Zelaya a Honduras

SAN SALVADOR (AFP) - El presidente de Honduras, Porfirio Lobo, dijo este viernes en San Salvador que "existen las garantías necesarias" para que el ex mandatario hondureño Manuel Zelaya, exiliado en República Dominicana, retorne a su país "cuando quiera".

"El (Zelaya) puede regresar cuando quiera a Honduras, existen las garantías necesarias para que pueda retornar, no hay ningún problema", aseguró Lobo a periodistas.

El presidente hondureño llegó a San Salvador para asistir a un encuentro de la Organización Demócrata Cristiana de América (ODCA), cuyos dirigentes lo invitaron como una forma de "acercamiento", explicó Lobo.

Lobo recordó que recientemente él se ofreció para ir a República Dominicana a buscar a Zelaya como garantía de que "pueda volver" a Honduras.

Esta es la segunda visita de Lobo a El Salvador esta semana, pues el miércoles cumplió una visita privada para reunirse con José Luis Merino, dirigente del partido izquierdista gobernante.

Lobo

Zelaya

Lobo dijo que la reunión con Merino fue "un intercambio de opiniones" con un "viejo amigo".

A inicios de esta semana la esposa de Zelaya, Xiomara Castro, también visitó El Salvador y dio a conocer una carta del ex mandatario en la que critica la decisión de los presidentes centroamericanos, a excepción de Nicaragua, de reincorporar a Honduras al Sistema de la Integración Centroamericana.

Honduras había sido suspendida de ese foro centroamericano luego del golpe de Estado que en junio de 2009 derrocó a Zelaya, quien se exilió luego seis meses al cumplir su mandato constitucional en República Dominicana.

En esa misma carta, Zelaya dijo que Lobo "aún no ha dado garantías de un pleno respeto a los derechos individuales" y que hay un clima "de persecución política", algo que el actual presidente descartó este viernes. En la cita de la ODCA participó brevemente el mandatario salvadoreño Mauricio Funes, a quien los líderes demócrata cristianos entregaron un reconocimiento "por su vocación democrática".

Presunto asesino en serie confiesa que enterró a varias víctimas en Panamá

PANAMÁ (AFP) - El presunto asesino en serie conocido como "Wild Bill", investigado en Panamá por la muerte y desaparición de al menos 10 personas, admitió haber enterrado en una de sus propiedades a varias de sus víctimas, afirmó este viernes un fiscal panameño.

"Él nos está mencionando una fosa donde probablemente se hallen los restos de tres personas", aparte de los restos de otras dos que ya habían sido encontrados por las autoridades panameñas en otra fosa, dijo a la prensa el fiscal Angel Calderón.

"Lo principal es saber de cuántas personas se trata", añadió Calderón, [illegible] con información valiosa sobre la ubicación de los cadáveres de sus víctimas.

Un canal de televisión asegura que en la fosa mencionada por "Wild Bill" se habría tras cuatro miembros de la familia estadounidense Brown, compuesta por Michael Brown, su esposa y dos hijos menores, desaparecidos hace tres años.

Hasta el momento las autoridades responsabilizan al sospechoso de haber matado a las estadounidenses Cheryl Linda Hughes y de Harry Lesiar, cuyos restos fueron encontrados enterrados en una finca de su propiedad en la zona atlántica de Bocas del Toro, fronteriza con Costa Rica.

Allí, "Wild Bill" tenía el complejo turístico "Villa Cortez", ofrecido en guías como destino de descanso y de contacto con la naturaleza, que atraía a muchos extranjeros adinerados.

Según las autoridades, el sospechoso buscaba personas sin familia y sin muchos conocidos en el país para hacer negocios, tras lo cual los asesinaba y se quedaba con sus propiedades.

Este viernes, los fiscales iniciaron un prolongado interrogatorio a "Wild Bill", que proseguía en las primeras horas de la noche, para saber la verdadera identidad y nacionalidad del presunto asesino, quien se hace llamar William Holbert y dice ser estadounidense.

Chile reconoce a gobierno de Lobo y restituye a embajador

SANTIAGO (AFP) - Chile reconoció al gobierno de Porfirio Lobo en Honduras y anunció la restitución de su embajador en Tegucigalpa, retirado tras el golpe de Estado del 28 de junio de 2009, anunció el canciller chileno Alfredo Moreno.

"Hemos reconocido que los comicios en los que Porfirio Lobo fue elegido fueron elecciones libres con un 50% de los votos, y nos parece que es el gobierno que representa a Honduras", aseguró Moreno en conferencia de prensa.

El lunes [illegible] en Tegucigalpa, Sergio Verdugo, retomará sus labores, "convencidos de que su presencia diplomática en Honduras contribuirá al fortalecimiento de la democracia", afirmó.

Para adoptar su decisión, Chile tomó en cuenta el informe de la Comisión de Alto Nivel de la Organización de Estados Americanos (OEA), "en el cual se constatan sustantivos avances en el proceso de normalización democrática y la defensa de los derechos humanos en Honduras", explicó Moreno.

[illegible] del ex presidente Manuel Zelaya, a quien se le hizo partícipe de la amnistía general, se le asegura la debida protección si vuelve al país y se le reconoce el derecho a participar en el Parlamento Centroamericano", dijo por su parte un comunicado de la cancillería chilena.

Moreno dijo que Chile seguirá con atención los dos procesos judiciales pendientes que existen sobre Zelaya, y adelantó que el informe de la Comisión debe pasar a consideración de la OEA en menos de un mes.

Mina de oro pone a Chinchilla en una encrucijada ambiental

Por Oscar Núñez Olivas
Agencia AFP

SAN JOSÉ.- La presidenta Laura Chinchilla anunció que prohibirá por ley las actividades mineras y la explotación de petróleo en Costa Rica, pero esto no la reconcilia con el movimiento ambientalista, que exige el cierre inmediato y definitivo del mayor proyecto minero del país.

COSTA RICA

Chinchilla se comprometió el martes a presentar al Congreso un proyecto de reforma del Código de Minería en las próximas semanas, para proscribir de manera definitiva la extracción de minerales a cielo abierto, así como las exploraciones y explotaciones petroleras.

Sin embargo, anunció que no cancelará una concesión a la empresa minera canadiense Infinito Gold, que está lista para iniciar operaciones en el yacimiento de oro de Las Crucitas de Cutris, cerca de la frontera con Nicaragua, que diversos sectores exigen prohibir.

El tema se ha convertido en una "papa caliente" en las manos de Chinchilla, que asumió el poder hace casi tres meses, luego de que la corte constitucional determinara la semana anterior que el gobierno está facultado para cancelar el permiso de esta mina.

REUNIONES PUBLICAS
sobre asuntos de PRESUPUESTO, incluyendo impuestos y tarifas para el año fiscal 2010-11

El Condado de Miami-Dade celebrará una reunión pública en su área para conversar sobre las [illegible] propuestas a impuestos y tarifas. En cada uno de los lugares y fechas siguientes, la Oficina de Strategic Business Management hará una presentación para conversar sobre la proposición del presupuesto para el año fiscal 2010-11.

MARTES 3 DE AGOSTO DEL 2010 A LAS 6:00 PM
Biblioteca Regional de North Dade
2455 NW 183rd Street • Miami, Florida 33056
Biblioteca Regional de South Dade
10750 SW 211th Street • Miami, Florida 33189
Biblioteca Regional de West Dade
9445 Coral Way • Miami, Florida 33165

MIERCOLES 4 DE AGOSTO DEL 2010 A LAS 6:00 PM
Biblioteca Regional de West Kendall
10201 Hammocks Boulevard • Miami, Florida 33196
Parque Highland Oaks
20300 NE 24th Avenue • Miami, Florida 33181
Centro Caleb
5400 NW 22nd Avenue • Miami, Florida 33142

Todas estas sesiones son gratuitas y abiertas al público. Para obtener más información, sírvase llamar a John Sadoy por el 305-375-3467. Para solicitar los servicios de un intérprete del idioma de las señas y para obtener materiales en formato especial para discapacitados, llame al 305-375-5143 con cinco días de antelación a la reunión a la que usted planea asistir.

CUBA Y CARIBE

La sequía sigue afectando a Cuba a pesar de las lluvias de julio

LA HABANA (EFE).- La aguda sequía que afecta a Cuba desde hace más de un año mantiene al país en una situación crítica, con recursos acumulados inferiores al 50 por ciento en sus embalses, a pesar del aumento de las lluvias en el mes de julio, informó hoy el diario oficial Granma.

Según ese rotativo, las precipitaciones en julio no han compensado el déficit acumulado en los reservas acuíferas del país y la sequía continúa afectando a numerosos sectores económicos y sociales.

El director de Cuencas Hidrográficas del Instituto Nacional de Recursos Hidráulicos (INRH), Jorge García, dijo a Granma que "es prematuro confirmar el inicio de la recuperación definitiva de los embalses [illegible]

Fidel Castro rechaza presión de EEUU para que Cuba libere a contratista

LA HABANA (AFP) - Fidel Castro rechazó el viernes la presión de Estados Unidos para que Cuba libere a un contratista que acusa de espía, y le reclamó soltar a cinco agentes de La Habana como lo hizo con una decena de rusos, según imágenes de la televisión local.

"Están presionando (a Cuba) para que suelte a uno que otro espía, que jamás estaría en una prisión de ellas, que jamás sería torturado", dijo Castro, al referirse a las presiones que ejerce Washington para que La Habana libere al contratista Alan Gross, detenido en la isla en diciembre.

Mientras tanto, añadió, las autoridades estadounidenses mantienen "injustamente" en prisión a cinco agentes cubanos presos en Estados Unidos desde 1998 y condenados por espionaje en 2001.

"El (actual) presidente de los Estados Unidos (...) los podía haber soltado, como acaban de soltar a un montón de gente, que dijeron eran espías rusos", dijo Castro en un encuentro con jóvenes comunistas, entre ellos el "balserito" Elián González, quien ahora, con 16 años, estudia para militar.

El líder cubano calificó de "tortura" que las autoridades estadounidenses mantengan en prisión [illegible]

que sabarlo todos los tribunales de mi país", dijo Castro, quien el sábado cumple cuatro años de haber cedido el mando a su hermano Raúl por una grave enfermedad.

Gross, acusado de espionaje por el Gobierno cubano, fue detenido cuando se encontraba en Cuba proporcionando celulares y computadoras portátiles a grupos judíos, empleado por una empresa subcontratada por el Departamento de Estado.

La secretaria de Estado, Hillary Clinton, señaló que su país seguirá usando "todos los canales disponibles" para presionar por la liberación del contratista de 60 años, un hecho que lo distancia de a los países que carecen de relaciones formales desde 1961.

Cuba, por su parte, reanudó la campaña por la liberación de sus cinco agentes, quienes "sólo" vigilaban a anticastristas de Miami y no espiaban a Estados Unidos.

El pasado 26 de julio, Castro, quien muy recuperado de salud vive una intensa actividad con actos públicos este mes, dijo que Estados Unidos podría liberar "antes de fin de año" a los cinco cubanos, a los que La Habana otorgó el título de hé-

Alianza Pro-Vejez al servicio de los ancianos de Miami-Dade y socios.

Línea de Ayuda Para las Personas Mayores (305) 670-4357

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Ayuda Gratuita
Para el pago de sus Medicinas

El Gobierno Federal, a través de Medicare, le ofrece una ayuda financiera adicional con el costo de recetas médicas.

Memorandum

MIAMI-DADE COUNTY

Date: August 13, 2010

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: FY 2010-11 Proposed Budget Public Meetings

As you are aware, pursuant to Resolution No. R-1018-94, the County held public meetings the week of August 3rd, 2010, at six sites throughout the county to discuss tax rates and fee changes. At the request of various Commissioners, we will be holding another round of public meetings during the week of August 30th, 2010. The meetings will be held as follows:

Monday, August 30th	Tuesday, August 31st	Wednesday, September 1st
West Dade Regional Library 9445 Coral Way 6:00 PM	North Dade Regional Library 2455 NW 183rd Street 6:00 PM	South Dade Regional Library 10750 SW 211th Street 6:00 PM
Wynwood Community Ctr. Eugenio Maria de Hostos 2902 NW 2nd Avenue 6:00 PM	Treasure Island Elementary 7540 East Treasure Drive 6:00 PM	Joseph Caleb Center 5400 NW 22nd Avenue 6:00 PM
	Ronald Reagan Doral Sr. High 8600 NW 107th Avenue 6:00 PM	New Jerusalem Primitive Baptist Church 777 NW 85th Street 6:00 PM
	FIU Performing Arts Center 10910 SW 17th Street 7:00 PM	

These meetings will be advertised in the following local newspapers:

The Miami Herald, Neighbors Section on Sunday, August 22nd and Thursday, August 26th, 2010
Diario Las Americas on Wednesday, August 25th, 2010
Miami Times on Wednesday, August 25th, 2010
Haiti en Marche on Wednesday, August 25th, 2010

If you have any questions, please do not hesitate to contact Jennifer Glazer-Moon, Special Assistant/Director, Office of Strategic Business Management at 305-375-5143, or me directly.

c: Honorable Carlos A. Alvarez, Mayor
R.A. Cuevas, Jr., County Attorney
County Executive Office Senior Staff
Diane Collins, Acting Division Chief, Clerk of the Board
Charles Anderson, Commission Auditor

The Miami Herald
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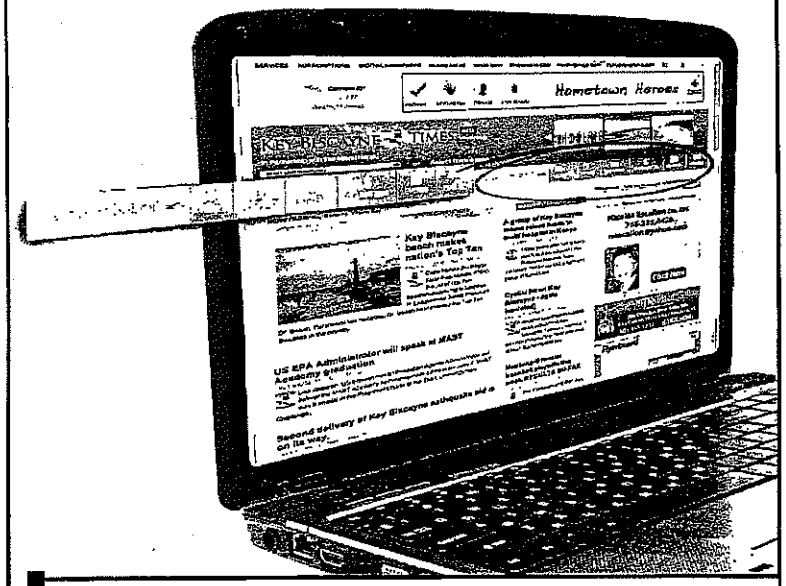

More than just a place to read the news, it's a place for you to get your news to the people you want to reach - locals, who care about the quality of life on the Key.

Discuss the issues with your neighbors in the Forums
Post your group's events in the calendar
Post your photos
Share your blog
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Temple Israel of Greater Miami

Preparing for the High Holy Days

A Special Family Education Program

Sunday, August 29, 2010, 10:00 AM-Noon

This event is FREE and open to the community. Our Religious School Opening Day is the perfect opportunity for you and your family to learn about the High Holy Days through prayers, blessings, cooking, art, and games. For more information and to RSVP, please call Valeria Michanie, Director of Education, at 305-573-5900, ext. 423, or vmichanie@templeisrael.net.

Worship with us on the High Holy Days. Call and reserve your seat!

Selichot: A Service of Forgiveness. Saturday, September 4, 7:30 PM

Join us for Erev Rosh Hashanah and Yom Kippur Services. Please call the Temple for information.

JOIN US ON THE RADIO AND THE INTERNET

Our Shabbat Services are broadcast live on Fridays, at 7:30 PM, on 880 AM and streamed on www.templeisrael.net.

137 NE 19 St., Miami, FL 33132, P. 305-573-5900, www.templeisrael.net

PUBLIC MEETINGS on BUDGET Issues Including Taxes and Fees for the FY 2010-11 Proposed Budget

MIAMI-DADE COUNTY

Miami-Dade County will hold a public meeting in your area to discuss proposed adjustments to taxes or fees. On each of the dates and locations listed below, the Office of Strategic Business Management will make a presentation to discuss the FY 2010-11 Proposed Budget.

MONDAY, AUGUST 30, 2010

West Dade Regional Library (6:00 PM)
9445 Coral Way
Wynwood Community Center / Eugenio Maria de Hostos (6:00 PM)
2902 NW 2nd Avenue

TUESDAY, AUGUST 31, 2010

North Dade Regional Library (6:00 PM)
2455 NW 183rd Street
FIU Performing Arts Center (7:00 PM)
10910 SW 17th Street
Ronald Reagan/Doral Sr. High (6:00 PM)
8600 NW 107th Avenue
Treasure Island Elementary (6:00 PM)
7540 East Treasure Drive

WEDNESDAY, SEPTEMBER 1, 2010

South Dade Regional Library (6:00 PM)
10750 SW 211th Street
Joseph Caleb Center (6:00 PM)
5400 NW 22nd Avenue
New Jerusalem Primitive Baptist Church (6:00 PM)
777 NW 85th Street

All of these sessions are free and open to the public. For further information, please call Michael Ruiz at 305-375-5428. For sign language interpreter services and for materials in accessible format, call 305-375-5143 five days in advance of the meeting you plan to attend.

For legal ads online, go to http://legalads.miamidade.gov

ATTACHMENT B

NEIGHBORS CALENDAR

•CALENDAR, FROM 13

and Ruth Shack, which will be moderated by Barbara Young. The panelists share their memories of the roles played by individual citizens and special interest groups leading to the "live" exhibition portion; 7 p.m. Wednesday; $10, free for members, reservations recommended.

Fairchild Free Admission Sunday Finale & Free First Wednesday: Explore 83 acres of tropical palms, cycads and flowering trees. Includes plant sales, food vendors and free tram rides; 9:30 a.m.-4:30 p.m. Sunday, 29; Fairchild Tropical Botanic Garden, 10901 Old Cutler Rd., Coral Gables; free. 305-667-1651 or www.fairchildgarden.org. (While this is the last free Sunday admission, the garden presents free admission days the first Wednesdays of each month through Dec. 1. The next free Wednesday will be Sept. 1.

Carl Hiaasen at Fairchild: The Miami Herald columnist, journalist and novelist, reads from his latest book "Star Island," which is a spin on life in the celebrity fast lane. Event includes wine-and-cheese reception 7 p.m., book reading 7:30 p.m. and signing; 7 p.m. Monday; Fairchild Tropical Botanic Garden, 10901 Old Cutler Rd., Coral Gables; $15, $10 Fairchild members, free with purchase of "Star Island" at Books & Books before the event. Call Jennifer Baldwin at 305-667-1651, ext. 3358 or e-mail jbaldwin@fairchildgarden.org for more information. www.fairchildgarden.org.

Hispanic Business Expo & Festival: Miami-Dade County Mayor Carlos Alvarez, South Florida Hispanic Chamber of Commerce, and America TeVe Channel 41 host the event designed to help Miami-Dade County residents promote their business within the Hispanic community. Features a banking, employment, procurement, education and small business pavilion, artists and culture pavilion, Latino health and wellness pavilion, green pavilion, Latin American food pavilion and a kids' pavilion. Hosted by Miami-Dade County Mayor Carlos Alvarez and Alliance for Aging; 10 a.m.-2 p.m. Thursday; Emmanuel Haitian Baptist Church, 7321 NE Second Ave., Miami; free. 305-375-5071.

HistoryMiami: 10 a.m.-5 p.m. Monday-Saturday, noon-5 p.m. Sunday; 101 W. Flagler St., Miami; $8, $7 seniors and students, $5 kids 6-12, free for kids 5 and under and members. 305-375-1492 or www.historymiami.org:

- Celebrating Women: Upon the 90th anniversary of the 19th Amendment to the U.S. Constitution, which affirmed the right of women to vote in all public elections, with a special presentation at 11 a.m. and memorabilia display on the life and legacy of local activist Roxcy Bolton; 10 a.m.-2 p.m. Thursday; $8, free for members. Also at the museum:
- "Crime in Miami:" through Aug. 29. In connection with this exhibit, Join museum resident historian Paul George and Rene Ramos and Barron Sherer of the Lynn and Louis Wolfson II Florida Moving Image Archives for *Scene of the Crime* as they screen and discuss television news coverage of crime in Miami. Film clips include footage from the archives' local television news collections; 2 p.m. Sunday; event is free. 305-375-1492 or www.hmsf.org.

MIAMI-DADE COUNTY

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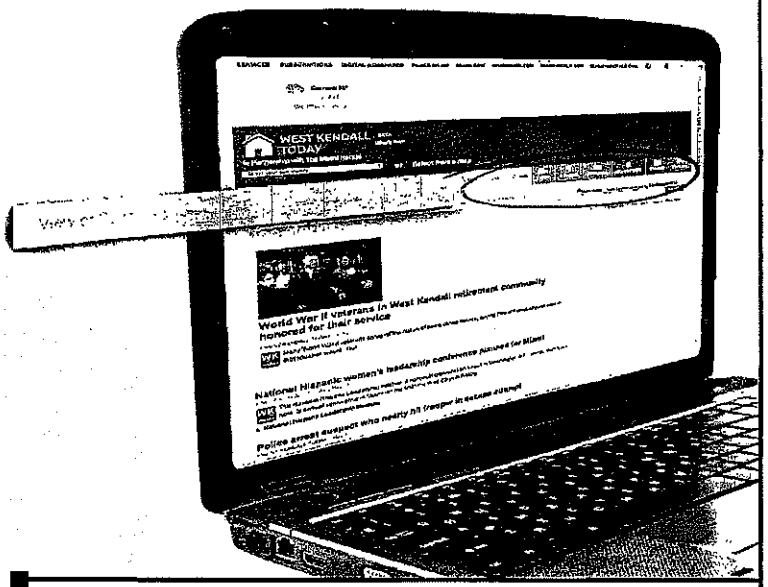
WEST KENDALL, THIS IS YOUR WEBSITE.



More than just a place to read the news, it's a place for you to get your news to the people you want to reach - locals, who care about the quality of life in West Kendall.

Discuss the issues with your neighbors in the Forums
Post your group's events in the calendar
Post your photos
Share your blog
Advertise your business for as little as $50 per week

For advertising opportunities, email cnads@MiamiHerald.com

Sign on and be heard.

WEST KENDALL TODAY

You can do all this and more at WestKendallToday.com

In partnership with

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The Miami Herald

Publication Date: 08/26/2010

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ATTACHMENT B

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SLASH Expenses!

With COUPONS in Sunday's Miami Herald.

The Miami Herald

15667-01

Papa Piccolos
The Best Pizza In Town
We Deliver

$5 OFF
with $25 minimum purchase
DINING ROOM ONLY
Not Valid with Another offer
Exp. 12-31-2010 with Ad only.

LUNCH SPECIALS
from $5.99
Mon-Thurs 11-10 • Fri-Sat 11-11
8016 SW 81 Drive
Kings Creek Plaza
305-270-1020

All You Can Eat For One Price!

Kyojin
MIAMI'S LARGEST UPSCALE JAPANESE BUFFET

Sushi Sashimi Bar
(Over 60 Items)

20% OFF DINNER
Mon. - Tues. - Wed.
with coupon only

Hibachi - Grill
New York Steak
Shrimp
Spare Ribs
Teriyaki Chicken

Oriental Hot Food
(Over 40 Items)
Scallop
Tempura Shrimp
Sesame Chicken

Seafood
Snow Crab
Mussels
Shrimp Cocktail
Raw Oyster (seasonal)

Gourmet Dessert
Cheese Cake
Ice Cream
Fresh Fruit
Pastry

Gift Certificates

OPEN 7 DAYS
LUNCH
Mon-Fri 11:30-2:30 PM
Sat-Sun 12:00-3:00 PM
FREE PARKING
DINNER
Sun-Thurs 5:00-9:30 PM
Fri & Sat 5:00-10:00 PM
Sr. Citizens Discount • Dinner Only

6212 S. Dixie Hwy., South Miami
Across From South Miami Hospital on US1 (Minutes From Dadeland)
305.722.1888
www.kyojinbuffet.com

Teenage girls needed for a Bone Density Study

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- Prefer adolescents not currently taking birth control pills
- 3 Bone density tests performed (a minor x-ray test)
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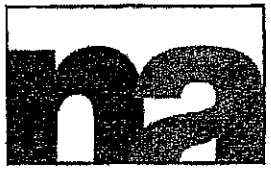
- Compensation for time and travel of each participant up to $400

Please call **305-596-9901** for further information.



Janet Gersten, M.D.
New Age Medical Research Corporation
8900 SW 117th Avenue
Suite 207-B
Miami, Florida 33186

FREE Events at Florida Blue

Everyone is invited! Make plans now to attend one of our exciting, FREE events!

Weekly Wellness

August 28th • (English 3–4 pm) *Sleeping Well?* – Learn how sleep affects stress, work productivity and more!

September 11th • (English 3–4 pm) (Spanish 4–5 pm) *Inside the Food Pyramid* Learn the basics of the food groups, portion sizes and healthy nutrition.

September 18th • (English 3–4 pm) *Stretching & Yoga* – Discover how simple stretching and yoga can be incorporated into your exercise routine.

Community Health Fair - September 11th, 10 am – 4 pm

September 11th *Come in and get the works* – **FREE** Health Screening (a $95 value), **FREE** Relaxing Massage, **FREE** Expert One-On-One Consultations to help you live well and a **Special Gift** just for stopping by!

Florida BLUE

Florida Blue
Located across from The Falls
8895 SW 136th St.
Miami, Fl 33176
877-FL-BLUE-0 • Mon-Sat: 10 am-8 pm

Visit **floridablue.com** now and take a virtual tour.

The Florida Blue center is brought to you by Blue Cross and Blue Shield of Florida, an independent Licensee of the Blue Cross and Blue Shield Association. 69968-M

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ATTACHMENT B

NEIGHBORHOOD NEWS

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Religion:
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bhines@Miami Herald.com
Youth Sports Editor
Jose Cassola
305-376-4568
jcassola@Miami Herald.com

NORTH MIAMI

MOCA HOSTING FOR FREE CONCERT

The Museum of Contemporary Art will welcome back to its stage The Debbie Orta Quintet on Friday for a free Jazz at MOCA concert.

The outdoor concert starts at 8 p.m. in the plaza in front of the Museum of Contemporary Art, 770 NE 125th St., North Miami.

Orta and her band will perform a jazz repertoire from the Great American Songbook, as well as Brazilian and Latin jazz arrangements.

MOCA galleries will be open by donation from 7 to 10 p.m. so visitors can tour the exhibition *Claire Fontaine: Economies*. Businesses in the North Miami Arts District also will be open.

For information, call 305-893-6211 or go to www.mocanomi.org.

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ATTACHMENT B

NEIGHBORS CALENDAR

poster that recycles herbivore waste and landscape debris and turns it into a fertilizer; through Aug. 31. Go to www.refresheverything.com/zoodoo and click "Vote for this idea."

ART MUSEUMS & INSTITUTIONS

Jewish Museum of Florida: 10 a.m.-5 p.m. Thursday-Sunday, Tuesday and Wednesday, closed Mondays, civil and Jewish holidays; 301 Washington Ave., Miami Beach; $5-$12, free for members, kids 5 and under and on Saturdays. 305-672-5044 or www.jewishmuseum.com:
• "Florida Jews in the Military:" through Sept. 12; "Lox with Black Beans & Rice-Portraits Of Cuban Jews in Florida:" through Sept. 25.
Lowe Art Museum: 10 a.m.-4 p.m. Tuesday-Saturday, noon-4 p.m. Sunday; University of Miami, 1301 Stanford Dr., Coral Gables; $10, $5 for non-UM students, $5 each for adult groups of 10 or more, $3 each for student groups of 10. 305-284-3535 or www.lowemuseum.org:
• "The Changing Face of Art and Politics:" Features 32 works that examine political imagery through style and technique; through April 24.
• "The Jaguar's Spots:" through Oct. 31.
• "Frank Paulin-An American Documentarian:" through Jan. 31.
Miami Art Museum: 10 a.m.-5 p.m. Tuesday-Friday, 10 a.m.-9 p.m. third Thursdays, noon-5 p.m. Saturday and Sunday, closed Mondays; 101 W. Flagler St., Miami; $8, $4 seniors, free for members, kids 11 and under and students with ID. 305-375-3000 or www.miamiartmuseum.org:
• "Focus Gallery-Purvis Young:" through Nov. 7.
• "New Work Miami 2010:" Features recent and never-before-seen works by Miami-based artists; through Oct. 17.
Miami Beach Regional Library: 227 22nd St., Miami Beach; free. 305-375-2685 or www.mdpls.org:
• "Nature Reflected:" Features an exhibition and installation of individual and collaborative artworks by Miami-based artists Helen Webster and Kari Snyder; through Sept. 29.
Miami-Dade Main Library: 2190 W. Flagler St., Miami; free. 305-375-2685 or www.mdpls.org:
• "Driftwood:" Works by Gean Moreno and Ernesto Oroza; through Sept. 7.
• "Florida Arcane:" The Society for the Preservation of Lost Things and Missing Time presents objects overlooked in history's master narrative and includes displays on Jacqueline Cochran, the Space Coast Polymath, the Archives of Dr. Eugene Birchwood documenting his involvement with the Godspeed Airstream Community and new images of a failed city in the Okefenokee Swamp; through Sept. 19.
• "Paredolia:" New York artist Derek Buckner works obsessively on a series of paintings in which he takes on a specific subject (highway, truck, landscape), shown from a birds' eye perspective and explores its variation on a theme; through Sept. 26.
New World Gallery at New World School of the Arts: 9 a.m.-5 p.m. Monday-Friday; 25 NE Second St., Miami. 305-237-3597 or www.nwsa.mdc.edu:
• NWSA Faculty Exhibition: Opening reception 6-9 p.m. Thursday; through Oct. 7.
West Dade Regional Library: 9:30 a.m.-9 p.m. Monday-Thursday, 9:30 a.m.-6 p.m. Friday and Saturday, 1-5 p.m. Sunday; 9445 Coral Way, Miami. 305-553-1134 or www.mdpls.org:
• "Gleason W. Romer from the Permanent Art Collection of the Miami-Dade Public Library System:" Gleason Waite Romer (1887-1971) photographed people, events and places throughout South Florida from 1925 until the early '50s; through Dec. 20.
The Wolfsonian-FIU: Noon-9 p.m. Thursday and Friday; noon-6 p.m. Saturday, Sunday, Monday and Tuesday; free admission 6-9 p.m. on Fridays; closed Wednesday; 1001 Washington Ave., Miami Beach. 305-531-1001 or wolfsonian.fiu.edu:
• "+5: Recent Acquisitions from The Wolfsonian Collection:" Through Sept. 26.
• "The Grand Hotels of Schultze & Weaver:" Part of the permanent exhibition "Art and Design in the Modern Age;" through Dec. 31.

BOOK PRESENTATIONS

Books & Books-Coral Gables: 265 Aragon Ave., Coral Gables; free. 305-442-4408 or www.booksandbooks.com:
• "Brother Duke:" Adam Scholer presents his book about a hitchhiker who meets a deranged taxidermist and a preserved, cursed dog; 8 p.m. Friday.
• Narrative Medicine Event: Denise Duhamel, award-winning poet and professor at FIU's creative writing department, reads from her collection of poems. Dr. Sheldon Frank, child-adolescent psychiatrist and medical school teacher, reads from the MFA thesis he will present this fall; 7 p.m. Saturday.
• "Exiles in Eden:" Paul Reyes presents a personal and poetic portrayal of his own family and the people and communities affected by the foreclosure crisis; 8 p.m. Wednesday.

Which cruise is best for kids and parents? For the answers to these questions, put The Herald's Travel section on your itinerary.

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Youth Sports Editor:
Jose Cassola
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Other contacts
Advertising
305-376-5301
Advertising manager
Jorge Alvarez
305-376-5301
jalvarez@MiamiHerald.com

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MIAMI-DADE COUNTY

Public Notice

If you live in

District 1

this is important to you.

Commissioner Barbara J. Jordan
invites you to a community meeting on the
Miami-Dade County Proposed Budget

Tuesday, August 31, 2010

North Dade Regional Library
2455 N.W. 183rd Street
Miami Gardens, Fl
6 p.m.

It affects us all.
See you there!

For more information about the meeting, call 305-474-3011.

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ATTACHMENT B

Jordan provides work experience for students

Special to the Times

Miami-Dade County Commissioner Barbara J. Jordan congratulated students on a job well done during her 2010 Summer Youth Internship Initiative (SYII) on Aug. 13. A closing ceremony was held at Dolphin Stadium, celebrating the sixth consecutive year of the program.

SYII has continued to advocate a strong commitment to the professional development of students in District 1. This summer, Jordan provided high school and college students with the opportunity to work and build partnerships with some of the district's most prominent business leaders for a 10-week period. SYII business partners include Comcast, Warren Henry Automobiles, AA Acquisitions, LLC, Antioch Missionary Baptist Church, Calder Race Course, Dozier and Dozier, EAC Consulting, Executive Air Services, Experience Aviation, Florida Marlins, GJB Consulting, Miami Dolphins, Miami-Dade Expressway Authority, North Dade Federal Credit Union and the Carrie Meek Foundation.

"The experience gained through this program is invaluable. These students are given hands on experience working in the private sector and gain the tools necessary to become successful in the workforce," said Jordan. "Interns who have participated in my internship program have gone on to become full-time employees for SYII business partners. In this economy, this kind of experience will put a job candidate ahead of the pack."

The SYII is a holistic summer employment program. Following a constructive interview process, students are required to participate in a two-day orientation. During orientation, students are taught business etiquette, financial literacy, resume writing, as well as tips for improving interviewing skills.

As an additional requirement, students participate in community service and team building projects, where they learn the importance of civic involvement and team work. This summer, Commissioner Jordan's interns lent a helping hand in a field day activity at Maison De St. Joseph, a special needs facility in District 1.

—Photo / Miami-Dade County

Miami-Dade County Commissioner Barbara J. Jordan (left) congratulates interns from this year's Summer Youth Internship Initiative at Dolphin Stadium.

President says economy rebounding, but slowly

ECONOMY
continued from 7D

"The economy is getting stronger, but it really suffered a big trauma."

Underscoring voters' concern over the economy: A new Associated Press-GfK poll shows 61 percent of those surveyed believe the economy has gotten worse or stayed the same on Obama's watch. Americans are also growing increasingly frustrated with the progress Obama has made in bringing the country out of the recession, with just 41 percent approving of his handling of the economy, down from 44 percent in April.

Still, three-quarters also say it's unrealistic to expect noticeable economic improvements in the first 18 months of the president's term.

Obama's attempts to draw attention to what his administration has done to fix a flagging economy, plus what he still wants Congress to pass, come against the backdrop of a bitterly partisan midterm election season. He has spent the week promoting his message that voters should keep Democrats in power over Republicans that he claims lack any positive ideas.

All 435 House seats, one-third of the Senate and most governors' jobs are on the ballot in November.

The political campaigning also continues Wednesday for the president.

Obama headlined a fundraiser for Ohio Gov. Ted Strickland, a Democrat trying to keep his job against a tough challenge by former Republican Rep. John Kasich. Obama said he won't stop working to rebuild the economy until every American who wants a job can get one, but he acknowledged that it will take a few years.

"That's that hard truth," he said. "Anybody who tells you otherwise is just running for office."

From Ohio, the president was to travel to Florida to raise cash in Miami for Democrats.

Already this week, the president's stops have included a Los Angeles fundraiser that raised $1 million for the Democratic Congressional Campaign Committee on Monday, and two events in Seattle that raised $1.3 million for Sen. Patty Murray and Washington Democrats on Tuesday.

Obama's aides say he takes seriously the job of giving personal attention to candidates and helping them make the case about the upcoming election.

The results are vital for him too, as Obama needs Democrats to retain their congressional majorities if he is to keep pressing an agenda that has received virtually no Republican support.

New government plan to challenge high-cost check-cashing services

ACCOUNTS
continued from 7D

Now governments are trying to take a more active role to shield consumers from higher-cost financial services.

The Federal Deposit Insurance Corp. approved a pilot program last week to encourage banks to create simple, low-cost deposit accounts.

Meanwhile, the Treasury, in its latest budget proposal, is seeking $50 million from Congress to create a "Bank On USA" program to extend local initiatives that encourage people to set up bank accounts. The financial-regulation measure signed into law last month also directs the Treasury to use grants and other agreements to draw lower-income consumers into the financial mainstream. Other initiatives are under way at the local level.

The efforts are directed at the nine million households, or one of every 12, without bank accounts, a group disproportionately minority and low-income. In the modern economy, that puts them at a huge disadvantage: They often rely on higher-cost check cashers or neighborhood stores because they don't have credit histories to borrow at a bank or credit union. They aren't saving for retirement, aren't building the credit records needed to get common loans and often are excluded from less-expensive forms of electronic payment.

Along with the unbanked, 21 million more Americans are considered "underbanked"—people who have checking accounts but often turn to higher-cost services, such as payday loans and car-title loans, with annualized interest rates frequently exceeding 300 percent.

"It's important that people get into the financial mainstream so they have a place to store their money...and to make sure they're paying fair fees for banking services rather than exorbitant fees that are being charged through the alternative financial-services providers," said Ellen Lazar, senior advisor for consumer policy to the FDIC chairman.

The FDIC pilot program provides a template for banks to offer what the agency calls a "safe" account with features—such as no overdraft fees and a $1 minimum-balance requirement—appealing to lower-income consumers. The FDIC and the banks would promote the program to customers.

The program, for which the FDIC is enlisting banks through next month, is designed to assess whether minimizing fees could be sustainable across the industry. While its accounts would prohibit fees for overdrafts and nonsufficient funds, they would allow other fees that are "proportional" to the banks' costs.

"We felt banks are in business to earn money," Ms. Lazar said. "They've got to do it some way."

It is unclear how the new programs will fare at a time when many banks have indicated they are likely to raise fees for basic checking accounts due to new regulations.

The American Bankers Association, an industry trade group that says it supports drawing in more low-income consumers, has called the FDIC initiative "an inflexible 'one-size-fits-all' approach" that "would not be economically viable" for banks.

Surveys show that unbanked consumers don't think they have enough money or don't write enough checks to make an account worthwhile. Some, of course, avoid banks to dodge tax authorities. Many say they have been burned too often by fees for overdrawing their bank accounts.

James Stuckey, an escalator mechanic in nearby Oxon Hill, Md., has a bank account but says he sometimes heads to his local liquor store to cash checks instead of using banks.

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Project MCC-N-147-A – MIA Building 3050 Misc. Repairs.

Mike Gomez Construction is soliciting bids for this project at Miami-Dade Aviation Department.

This project consists of repairs to parking lot, interior demolition, doors and windows, exterior & interior painting, mechanical duct replacement, roofing & installation of canopy. Packages are: Pkg. A General (CSBE), Pkg. B Site construction (CSBE), Pkg. C Roof Replacement (CSBE), Pkg. D Painting (CSBE), Pkg. E HVAC (CSBE), Pkg. F Canopy (Open)
Plans cost: $50.00 Refundable for Prints – PDF File N/C.

Pre-bid Conference (Mandatory): Thursday, September 2, 2010 @ 10:00AM
Bids Due: Thursday, September 16, 2010 @ 2:00PM
Pre-Bid Location: 4200 N.W. 36th Street, Bldg. 5A, 4th Floor, Conf. Room "F".

For more information, call Ginny Mirabal or J. Caballero @ 305-876-8444.

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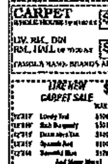

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MIAMI-DADE COUNTY

OPENINGS FOR THE BOARD OF TRUSTEES OF THE PUBLIC HEALTH TRUST

Applications are now being accepted for the Board of Trustees of the Public Health Trust of Miami-Dade County, the governing authority for Jackson Health System. Trustees serve without compensation for staggered terms of three years. There are five vacancies for the 2010 appointment process. The PHT Nominating Council will contact applicants selected for interviews and will require a background check. The Miami-Dade Board of County Commissioners, upon recommendation of the Nominating Council, will make appointments to the Board of Trustees.

This is a re-advertisement. Subsequent to the initial advertisement period that ended August 9, 2010, the Nominating Council voted to extend the deadline. If you already submitted your application prior to 4pm on August 9, you do NOT need to reapply.

Application forms may be obtained from the County Executive Office, 111 NW 1st Street, Suite 2910, or online at www.miamidade.gov. All applications must be submitted with a current resume or curriculum vitae and must be received by Diane Collins, Acting Division Chief, Clerk of the Board, at 111 NW 1st Street, Suite 17-202, Miami Florida, 33128 no later than August 30, 2010 by 4:00pm. Emails or facsimiles of the application will be accepted and can be sent to clerkbcc@miamidade.gov or faxed to 305-375-2484. It is the responsibility of the applicant to ensure electronic receipt of the application by calling the Clerk of the Board at 305-375-1652. For additional information regarding the application process, please call 305-375-5311.

MIAMI-DADE COUNTY

PUBLIC MEETINGS on BUDGET
Issues Including Taxes and Fees for the FY 2010-11 Proposed Budget

Miami-Dade County will hold a public meeting in your area to discuss proposed adjustments to taxes or fees. On each of the dates and locations listed below, the Office of Strategic Business Management will make a presentation to discuss the FY 2010-11 Proposed Budget.

MONDAY, AUGUST 30, 2010

West Dade Regional Library (6:00 PM)
9445 Coral Way
Wynwood Community Center / Eugenio Maria de Hostos (6:00 PM)
2902 NW 2nd Avenue

TUESDAY, AUGUST 31, 2010

North Dade Regional Library (6:00 PM)
2455 NW 183rd Street
FIU Performing Arts Center (7:00 PM)
10910 SW 17th Street
Ronald Reagan/Doral Sr. High (6:00 PM)
8600 NW 107th Avenue
Treasure Island Elementary (6:00 PM)
7540 East Treasure Drive

WEDNESDAY, SEPTEMBER 1, 2010

South Dade Regional Library (6:00 PM)
10750 SW 211th Street
Joseph Caleb Center (6:00 PM)
5400 NW 22nd Avenue
New Jerusalem Primitive Baptist Church (6:00 PM)
777 NW 85th Street

All of these sessions are free and open to the public. For further information, please call Michael Ruiz at 305-375-5428. For sign language interpreter services and for materials in accessible format, call 305-375-5143 five days in advance of the meeting you plan to attend.

For legal ads online, go to http://legalads.miamidade.gov

CITY OF MIAMI
ADVERTISEMENT FOR BIDS

Sealed bids will be received by the City of Miami City Clerk at her office located at City Hall, 3500 Pan American Drive, Miami, FL 33133 for the following:

IFB NO. 198158 INVITATION FOR BID FOR RENTAL OF VEHICLES

CLOSING DATE/TIME: 2:00 P.M., TUESDAY, SEPTEMBER 21, 2010

Deadline for Request for Additional Information/Clarification: 8/31/2010 at 3:00 P.M.

Detailed specifications for this bid are available at the City of Miami, Purchasing Department, website at www.miamigov.com/procurement. Telephone No. (305) 416-1913.

THIS BID SOLICITATION IS SUBJECT TO THE "CONE OF SILENCE" IN ACCORDANCE WITH CITY OF MIAMI CODE SECTION 18-74 ORDINANCE NO. 12271.

Carlos A. Migoya
City Manager

AD NO. 10473

Rapport sans aucun rapport !

PORT-AU-PRINCE, 18 Août – La dépendance ce n'est pas seulement le débarquement des Marines ou les mesures imposées par les gendarmes économiques de la planète.

Il y a une autre dépendance moins brutale mais tout aussi réelle, ce sont les organisations chargées de dispenser la bonne parole auxquelles tout le monde fait confiance parce que ce sont des experts et qu'ils ne vous veulent en principe aucun mal.

Mais la plupart des fois ces derniers débarquent chez vous comme dans un moulin, c'est-à-dire qu'ils formulent des recommandations sans tenir réellement compte des conditions du milieu, ni des antécédents.

Or vu leur statut d'experts, leurs rapports trouvent facilement un écho au plus haut niveau. Par exemple au Congrès américain où, à quelques mois d'un scrutin important en novembre prochain – les élections de mi-mandat, cause d'un état de guerre permanent entre les parlementaires républicains et le président démocrate Obama, tout est bon pour essayer de marquer des points.

On se souvient comment la majorité républicaine au Congrès força en 1996 le président Bill Clinton à rappeler prématurément les troupes américaines qui avaient accompagné le président Aristide à son retour d'exil en 1994, livrant le pays aux futurs tumultes qui vont conduire à un nouveau débarquement américain en 2004.

Rapports bien sous tous rapports ...

Sept mois après le séisme du 12 janvier 2010, c'est au tour de ces experts de venir dresser leurs rapports. Rapports bien sous tous rapports, puisque ce sont des experts, donc censés être totalement neutres dans leurs observations. Mais jusqu'où peut aller la neutralité ?

Le dernier rapport en date porte la signature de la Rand Corp., un centre spécialisé dans la sécurité internationale et la défense. Défense des Etats-Unis, bien entendu.

Toujours les locaux qui trinquent

Voici un compte rendu de ce rapport par l'agence Associated Press.

Grands titres : gouvernants incompétents ; absence de la loi et l'ordre ; prisons horribles ; police incapable ; climat des affaires trop onéreux.

Le rapport, au départ, *in limine litis*, met tout sur le dos des dirigeants du pays. Leadership local incompétent.

Ce n'est pas la défense de ces derniers qu'il s'agit de prendre, c'est le principe qui est révoltant.

Les trois quarts des décisions dans un pays sont pris par les étrangers – pour toutes les raisons que l'on sait, mais ceux-ci n'ont jamais rien à se reprocher. Ce sont toujours les locaux qui trinquent.

Que ces derniers ne soient pas formidables, c'est évident. Sinon les étrangers ne seraient pas là. Mais c'est en même temps là la forme la plus réussie de la dépendance puisque d'un côté les dirigeants locaux acceptent cette situation sans broncher, de l'autre les opposants s'en réjouissent.

Et nous la presse en prenons aussi souvent prétexte pour justifier nos critiques contre les faiblesses de nos dirigeants. De nos décideurs.

Nous voici donc tous faits comme un rat.

Que dit encore le rapport de la RAND ?

Rien que ce que tout le monde sait. Nous citons toujours Associated Press. 'Clairement l'étendue des dégâts est surprenant. On est cependant quelque peu surpris de la réponse haïtienne et internationale. Pas la réponse humanitaire – qui a été extraordinairement rapide. Mais la seconde étape : si peu a été nettoyé, et tellement peu de décisions ont été prises.

Comme un rendez-vous pris à l'avance

Un peu plus loin : 'Des membres de la Commission des affaires étrangères du Sénat (américain) ont dépeint le Président Préval comme un leader inefficient qui a handicapé la reprise après le tremblement de terre et ils ont demandé à leurs collègues de reconsidérer l'allocation de fonds pour Haïti si des réformes ne sont pas accomplies.'

Puis, comme si c'était un rendez-vous pris à l'avance, les experts de la RAND Corp. tombent sur une manifestation organisée par des sinistrés devant le palais national (qui a été également détruit par le séisme) pour réclamer des logements plus décents et parce que des propriétaires sont en train de les chasser des endroits où ils ont pris refuge.

Peut-on rappeler que les mêmes avaient été priés de laisser la place du Champ de Mars pour un camp de tentes toutes neuves installé sur l'ancien aéroport militaire. Mais ce déplacement n'eut jamais lieu. Et les tentes restées vides, après avoir été payées une fortune, ont été détruites par les averses.

Vous parlez d'inefficience et d'absence d'autorité de l'Etat !

Un tantinet loin du sujet ...

Pour finir voici les recommandations de la RAND. Tâches les plus urgentes à accomplir.

Accélérer l'enlèvement des débris ... l'étape la plus importante avant la reconstruction des maisons et des infrastructures.

A qui le dites-vous ! Mais après 7 mois de ce calvaire, il est sûr que les Haïtiens ne voient plus les choses d'une manière aussi simpliste.

Réduire le coût et la durée pour ouvrir un 'business' ou pour devenir propriétaire. 'Haïti est pauvre en grande partie parce que l'environnement pour les affaires est trop difficile.'

C'est tout à fait vrai, mais ne sommes-nous pas un tantinet loin du sujet (pour ne pas dire hors du sujet) ?

Augmenter les effectifs de la police nationale et maintenir la Minustah (mission onusienne de maintien de la paix) pour 5 autres années.

Voici qui commence à déplacer la question pour de bon !

Créer un service civil moderne. Ce qui veut dire probablement une fonction publique. Le rapport indique que le Gouvernement haïtien se contente de monitorer et de réguler l'éducation et les services de santé mais ne fournit pas lui-même ces services.

Avec quel argent, direz-vous.

Un pro-consul pour Haïti ...

De toutes les façons, tout le monde est d'accord (y compris l'ex-président Clinton) que le meilleur service de santé qui ait jamais existé en Haïti est celui mis actuellement au point dans le cadre d'une coopération Cuba, Brésil et Haïti.

Pour finir, James Dobbins, directeur de la RAND et auteur de ce rapport, recommande à l'administration Obama, tenez-vous bien, d'appointer un 'envoyé spécial pour Haïti.'

Et voilà l'alternative de la RAND ! Renforcer la police, garantir à la Minustah un mandat de 5 autres années, et un pro-consul pour Haïti.

Nous n'avons pas essayé de savoir si la RAND est d'obédience démocrate ou républicaine !

Et tout cela avec le regard fixé sur les deux scrutins de novembre prochain. Les élections de mi-mandat grâce auxquelles les Républicains espèrent reconquérir la majorité au Congrès de Washington.

Et les présidentielles haïtiennes du 28 novembre, dont le rapport souligne que le gagnant aura à gérer le budget de 10 milliards de la reconstruction. Ce qui ne peut être laissé en n'importe quelle main. N'est-ce pas.

Mélodie 103.3 FM, Port-au-Prince

Pour 20% des Américains, Obama est musulman

Un Américain sur cinq pense - à tort - que le président Barack Obama est musulman. C'est ce qu'indique un sondage réalisé par le Pew Research Center du 21 juillet au 5 août auprès de 3.003 personnes.

Le président américain, protestant, se rend pourtant régulièrement à l'église et a fait de nombreuses déclarations publiques sur sa foi chrétienne depuis son arrivée à la Maison Blanche, en janvier 2009.

Parallèlement, le nombre d'Américains qui identifient correctement Obama comme chrétien a chuté de près de moitié en un an, à 34%.

Selon le sondage, un tiers des républicains pensent que le président américain est de confession musulmane. Soit pratiquement le double de l'année dernière.

Le nombre de personnes non inscrites à un parti politique et qui partagent cet opinion erronée a augmenté de huit points, à 18%.

Ce sondage a été réalisé avant les déclarations du président américain la semaine dernière qui a défendu le droit des musulmans à construire une mosquée près du site des attentats du 11 Septembre à New York, au nom de la liberté de culte garantie par la Constitution. Déclarations qui ont provoqué une tempête médiatique et soulevé l'émotion des familles des victimes des attentats.

Parmi les sondés qui affirment qu'Obama est musulman, 60% disent l'avoir appris par les médias.

(AFP)

SOCIETE & RECONSTRUCTION

Pour une totale refonte du système scolaire

(... suite de la page 2)

neurs.

Le premier objectif est de construire 625 nouvelles écoles primaires, de manière à tripler le nombre d'établissements de ce type à travers le pays.

On doit procéder aussi au training de 90% des enseignants – environ 50.000 personnes.

A raison de 2.500 nouveaux professeurs mis chaque année sur le marché.

Cette formation est basée sur un programme baptisé Teach for America.

Une réforme ambitieuse ...

Quant à la mise au point du plan, elle est confiée à des experts aussi bien haïtiens qu'internationaux, dont Paul Vallas, qui a contribué à une réforme ambitieuse des établissements d'enseignement à Chicago et à La Nouvelle Orléans, après l'ouragan Katrina.

Si Dieu le veut, comme on dit chez nous, les gouvernants haïtiens ne pourront désormais plus prétexter le manque de moyens pour réaliser ce qui est le devoir premier de tout Etat digne de ce nom : une instruction primaire et secondaire universelle, publique et gratuite.

Mais reste l'indécrottable absence de volonté et de détermination.

Et peut-être aussi un système qui n'a jamais été trop dérangé par notre taux de 80% d'analphabètes et de 60% d'enfants abandonnant l'école après seulement quelques semaines.

Toujours cherchez à qui le crime profite !

Mélodie 103.3 FM, Port-au-Prince

MIAMI-DADE COUNTY

REYINYON PIBLIK

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2455 NW 183 Street
FIU Performing Arts Center (7:00 PM)
10910 SW 17 Street
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8600 NW 107 Avenue
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South Dade Regional Library (6:00 PM)
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5400 NW 22 Avenue
New Jerusalem Primitive Baptist Church (6:00 PM)
777 NW 85 Street

Tout sesyon yo gratis epi yo ouvè a piblik la. Pou plis enfòmasyon, tanpri rele Michael Ruiz nan 305-375-5428. Pou mande entèprèt ki pale an siy ak dokiman nan fòma aksesib, rele 305-375-5143 senk jou anvan reyinyon w planifye ale a.

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To: Honorable Mayor Carlos Alvarez
Honorable Chair Dennis Moss
Members Board of County Commissioners

Date: August 31, 2010

From: Eneida O. Roldan, MD, MPH, MBA
President and Chief Executive Officer, Public Health Trust**

Re: Public Health Trust Budget

Copies to: John Copeland and Members, Public Health Trust
George Burgess, County Manager
Alina Hudak, Assistant County Manager
Jennifer Glazer-Moon, Director, Office of Strategic Business Management

Since February, when the extent of the audit adjustment to the FY 2009 financial reports was identified, the staff at the Public Health Trust, ("PHT"), with the assistance of personnel provided from other County agencies, has been working continuously to reduce the impact in FY 2010 and to prepare a realistic budget for FY 2011 that met the objectives of maintaining all safety net services, preserving our academic mission, staffing in accordance with patient volume, and allowing for the needed growth at Jackson Health System, ("JHS"). A balanced budget was prepared in June for inclusion in the Proposed Resource Allocation Plan. However, we continued to review our options and to refine the projections for FY 2010 and the budget estimates for FY 2011. The resulting budget takes into account the financial environment that includes an economy that is improving slowly, growing costs of uncompensated care, the need to compete in the marketplace, and a severe lack of capital funds. To assist in our efforts, a contract was approved with PriceWaterhouse Coopers, ("PWC"), to develop recommendations for improving the fiscal condition of JHS. Let me assure you that the staff at the PHT and the PWC consultants are working together to develop recommendations that are realistic, practical, and that are able to be implemented.. At the August 23, 2010, PHT Board meeting, the recommended budget was approved for submission to the County Commission.

We have prepared a separate report describing in detail the FY 2011 proposals for the different entities that form JHS. As requested by the PHT Board, that report will include a summarized history of initiatives that have been implemented over the previous several years and the possible effect on JHS of the new federal healthcare legislation. We will prepare a five-year financial forecast that will be presented to the PHT Board and to the Board of County Commissioners (BCC) at a later date.

In the Proposed Resource Allocation Plan, we projected a profit and loss statement (P&L) shortfall for FY 2010 of $53.9 million, which included $50 million expected by a legislatively approved allocation. In addition, cash adjustments (acceleration of collections, deferring Annual Operating Agreement payments to the University of Miami (UM), reducing the operating transfer for capital, etc.) totaled $81.8 million, which combined with other items impacting cash would have provided a year-end cash balance of $149.5 million. The United States Senate did not approve the funds needed for the legislative allocation, which reduced the year-end cash balance to $99.5 million. Also, since the projections for the proposed budget were completed, patient volume at the JHS has continued to decline and a slowing in the projected cash collections have contributed to a shortfall in collections from the amount previously projected. In addition, the savings from the reduction in staffing levels is approximately $8 million less than originally projected, and the benefit from the adjustments to the Managed Care Program is approximately $3 million less than originally projected. During the same time period, additional initiatives for savings and/or revenue enhancements have been identified by the PHT staff and PWC to offset a portion of the shortfalls, resulting in a projected cash carryover into FY 2011 of $74.9 million.

For FY 2011, the proposed Resource Allocation Plan reflected a P&L loss of $1.8 million after incorporating $164.1 million for the full-year impact of the cash plan and an additional $198.5 million of new PHT staff and PWC recommended initiatives. Since that time the initiatives have continued to be scrutinized, detailed implementation plans have been developed, and other new initiatives have been identified which has resulted in the adjustment of the projected benefit amounts.

Significant changes include increases in Revenue Cycle benefits primarily from improved patient access and central business office processes, ($21.3 million); Strategic Sourcing benefits from improved procurement and receiving and distribution systems and processes, ($10.1 million); and Care Management benefits from a reduction in length-of-stay and patient throughput, ($6.3 million). Other benefits result from maintaining operations at both nursing homes with improved marketing targeted toward Medicare recipients, ($4.2 million), and improved labor and productivity, ($4.6 million). The benefits were offset partially by a reduction in the estimated benefit from outsourcing Corrections Health Services, ($17.3 million), and an increase in the proposed funding level of Community Health of South Dade from $4.5 million to $5.3 million which is in line with proposed reductions of County funded community based organizations.

In addition, the budget for Jackson South Community Hospital includes $5.9 million of growth-oriented initiatives while maintaining Obstetrical Services which had been eliminated in the proposed Resource Allocation Plan. Growth-oriented initiatives at Jackson North have increased by $2.2 million and other new initiatives include those for Pharmacy, ($1.4 million), information technology, ($7.5 million) and Women's and Children's ($4.2 million), as well as a reduction in allocations to the JMH Foundation for Health Services and Grants Management,

($3.6 million). The budget also includes an $8.0 investment for the development of a primary care referral network to promote future growth initiatives.

Although Congress recently passed legislation that may provide additional funding for the PHT, it is premature to include any such funding in the budget. If necessary, a supplemental budget will be recommended to the County Commission during FY 2011 to address that funding.

As a result of the changes described above, the operating budget ordinance of $1.732 billion in the Proposed Resource Allocation Plan has increased to $1.975 billion. Of the $242 million increase, $118 million is the result of growth in Managed Care revenues in light of the new Medicare HMO plan and the Exclusive Provider Organization, ("EPO"), plan being offered in addition to increased participation in the Managed Care plans by the PHT employees. The revenue is offset to a large extent by additional costs, (increase of $103.2 million), for the purchase of medical services for the Managed Care plans. Another $121.9 million reflects anticipated additional revenues from the JHS initiatives and the PWC recommendations. Expenditures grow for personnel costs, supply costs, etc. in light of the additional services being provided. The recommended FY 2011 budget reflects the projected FY 2010 year-end cash of $74.9 million. In the Proposed Resource Allocation Plan, the budget included only the cash carryover needed to balance the budget as the projection for total cash carryover was still being finalized. The difference is $19.5 million. Similarly, the budget now reflects the year-end cash projected FY 2011 ($70.5 million). The following chart compares the proposed budget with the recommended budget.

Proposed versus Final Recommended Budget Comparison
(dollars in millions)

Budget Ordinance	Ordinance in the Proposed Resource Allocation Plan	Ordinance in Accordance with Final Budget Recommendation	Difference (Rec. Ord-Proposed)
REVENUES			
Cash carryover	$55.4	$74.9	$19.5
Net Patient Revenue	$1,068.6	$1,190.5	$121.9
Managed Care Revenue	$171.0	$289.0	$118.0
Other Operating Revenue	$118.1	$96.4	($21.7)
Total Operating Rev.	$1,357.7	$1,575.9	$218.2
Maintenance of Effort	$137.3	$137.3	$0.0
Sales Surtax	$162.8	$162.8	$0.0
Other Non Operating Revenue	$18.9	$17.9	($1.0)
Changes in Acct Rec. and other assets		$5.8	$5.8
Total Non-operating Revenue	$319.0	$323.8	$4.8
TOTAL REVENUE	$1,732.1	$1,974.5	$242.4
EXPENDITURES			
Other Operating and Non-Operating Expenditures	$1,459.0	$1,580.2	$121.1
Purchased Services--Managed Care	$154.4	$257.6	$103.2
Depreciation/Transfer to Capital	$45.0	$58.1	$13.1
Principal Payments	$6.7	$6.7	$0.0
Reserve for restricted cash	$0.0	$1.5	$1.5
Reserve for Accrued Expenses; Cash for Unexpected Expenses or Revenue shortfall; Carryover into FY 2012	$67.0	$70.5	$3.5
TOTAL EXPENDITURES	$1,732.1	$1,974.5	$242.4

The Capital Budget for the PHT has been updated since it was prepared last May for the Proposed Resource Allocation Plan. Pursuant to County practice, the capital budget for the PHT does not include general obligation bond, ("GOB"), funds in the amount of$22.613 million in FY 2011 which are presented with other GOB funded projects in the budget ordinance. In total, the recommended all-years' capital budget for the PHT, including carryover projects, new projects for FY 2011, and new projects identified to begin in FY 2012, has been changed to $311.314 million from $287.432 million.

For FY 2011, the capital budget is recommended at $191.634 million which represents an increase of $97.054 million from the Proposed Capital Budget. Changes to the PHT capital budget include revised estimates for expenditures in FY 2010 and the resulting adjustments to the cost of continuing the work on those projects in FY 2011 and funding from the JMH Foundation ($6 million). In addition, over the summer the PHT staff has reviewed the requests for new projects and equipment to be funded starting in FY 2011. The new projects have a total all-years' budget of $162.239 million, of which $99.332 million is programmed to be spent in FY 2011. As a result, to meet the cash flow needs for capital uses, the amount of operating funds being contributed to capital has been increased, as noted above, to $58.1 million from $45 million. Also, we are seeking to accelerate into FY 2011 $48.457 million of the $75 million revenue bond issue previously planned for FY 2012.

Staff has also identified $533.817 million in future projects which are unfunded at this time. It is expected that a portion of the funding for those projects will come from funded depreciation, the JMH Foundation, and grants. Staff is updating the capital master plan and as part of that process, we will look at alternative funding mechanisms. It is expected that this update will be completed in time for inclusion in the FY 2012 budget and a full report will be provided to the PHT Board and the County Commission once the update is completed.

CAPITAL BUDGET ORDINANCE (dollars in millions)	Prior	FY 10-11	Future	Total
Sources				
Series 2005 Revenue Bonds	$142,948			$142,948
Series 2005 Revenue Bond Interest	21,767	350		22,117
Future Revenue Bonds		48,457	26,543	75,000
Funded Depreciation/Capital Contribution		58,100	6,950	65,050
Foundation		6,000		6,000
Grants	199			199
Total	**$164,914**	**$112,907**	**$33,493**	**$311,314**
Uses				
Healthcare Facility Improvements and Equipment	$64,708	$77,734	$33,493	$175,935
Other Equipment		33,132		33,132
IT Software and Hardware	9	36,756		36,765
Infrastructure Improvements	10,189	44,012	11,281	65,482
Total	**$74,906**	**$191,634**	**$44,774**	**$311,314**

In closing, I want to thank the Mayor, County Commissioners, you, your staff, our employees, the members of the University of Miami Medical School and the Florida International University Medical School, and all of our other partners who have worked so hard to ensure that the mission of the PHT will continue. While we may not always agree on the best approaches to achieve that end, I truly believe that we are all working to the best of our abilities to make JHS a viable institution that will continue to be one of the leading, major hospital systems in the United States and the safety net hospital system for the residents of Miami Dade County.

MIAMI-DADE AVIATION DEPARTMENT PROMOTIONAL FUNDS
RECOMMENDED EXPENDITURES
Fiscal Year 2010-11

The Budget Ordinance also includes recommendations for Aviation Department Promotional Fund Expenditures totaling $164,000. As the date of the approved events/program approaches, the Aviation Department will obtain the documentation required by A.O.7-32 from each entity for review by the Aviation Department and the County Attorney's Office prior to disbursement of funds, and in accordance to the following recommendations.

1. **Airports Council International (ACI)**
   Event: Conferences
   Amount recommended: $7,500

   The Miami-Dade Aviation Department will co-host numerous conferences with Airports Council International during this fiscal year. The conferences will enable MIA to promote itself to a large number of airports.

2. **Caribbean Central American Action (CCAA)**
   Event: Miami Conference on the Caribbean & Central America
   Amount recommended: $4,000

   This conference is held every year in Miami and provides a forum for deliberation on diverse policies and business issues critical to the countries of Central America and the Caribbean basin. Miami International Airport has strong interests in these matters to maintain its position as the nation's air service gateway to Latin America and the Caribbean.

3. **Miami-Dade County Aviation Department (MDAD)**
   Event: Inaugurals for new airlines
   Amount recommended: $5,000

   The Aviation Department will co-host inaugural ceremonies for new airlines servicing MIA with the respective airlines.

4. **Miami-Dade County Aviation Department (MDAD)**
   Event: Hosting of Inbound International Business Development Missions
   Amount recommended: $4,000

   Sponsorship, co-sponsorship or hosting of groups visiting MIA for presentations and associated hospitality under the Department's air service development program, MIA passenger, cargo or support industry prospects, non-Terminal facility rental/development prospects, as requested to and approved by, the Aviation Department. Requestors include MDAD Business Development management, community partnerships such as the Greater Miami Convention & Visitors Bureau, the Beacon Council, the World Trade Center Miami, the Miami-Dade County International Trade Consortium, the Greater Miami Chamber of Commerce, the Florida Customs Brokers & Forwarders Associations, the Port of Miami, or other partnerships presenting/sponsoring visiting groups to Miami for business development purposes that benefit MDAD and MIA.

5. **Miami-Dade County Aviation Department (MDAD)**
Event: Community Outreach Programs
Amount recommended: $42,000

MDAD, in accordance with FAA guidelines, will utilize airport revenues in support of community activities such as AfriCANDO as long as such expenditures are directly and substantially related to the operations of Miami International Airport and MDAD's General Aviation airports. These expenditures will be documented and reviewed on a case-by-case basis to ensure compliance with FAA guidelines.

6. **Foundation for Democracy in Africa (FDA)**
Event: U.S. Africa Air Transportation Summit
Amount recommended: $19,000

Miami is poised to be the gateway to the U.S. for Africa for air service development in conjunction with the FDA and as such, the major economic beneficiary from related future growth. Through the summit, Miami-Dade Aviation Department will continue to promote air service and cargo trade between the two continents via Miami International Airport.

7. **Airport Minority Advisory Council (AMAC)**
Event: Annual Airport Business Diversity Conference
Amount recommended: $5,000

The AMAC promotes the full participation of minority and women-owned businesses in airport contracts and promotes the employment of minorities and women in the airport industry. On a yearly basis, MDAD pledges $5,000 to the AMAC to sponsor their Annual Airport Business Diversity Conference. This sponsorship entitles MDAD to free conference registrations, a half page ad in the conference's journal, and an exhibit booth. The AMAC annual conference is co-sponsored by the FAA and has become one of the largest aviation conferences in the United States. The event brings together businesses, aviation professionals, government officials and individuals from around the country to discuss a variety of subjects ranging from how to do business at airports to public policy issues impacting the entire aviation industry.

8. **Miami-Dade County**
Event: Miami-Dade County Days in Tallahassee 2011
Amount recommended: $2,500

Miami-Dade Days provides a unique opportunity for participants, including local officials and community leaders to discuss legislative priorities affecting Miami International Airport with state legislators in an informal setting.

9. **American Association of Airport Executives (AAAE)**
Event: Customer Service & Volunteers Educational Conference
Amount recommended: $2,500

This is an educational program for Customer Service and the Volunteer Airport Ambassador Program at airports.

10. **Florida Airports Council (FAC)**
Events: FAC State Legislative Summit, FAC Federal Legislative Summit, FAC Annual Conference
Amount recommended: $5,000

MDAD will co-sponsor the FAC State Legislative Summit, at which the Department will be represented by its Office of Governmental Affairs. $2,000 includes both summits; $3,000 is requested for the annual conference.

11. **Miami-Dade Aviation Department**
Events: Promotion/grand openings of completed MIA construction projects
Amount recommended: $38,000

Promotion/grand openings of completed Capital Improvement Program (CIP) projects at Miami International Airport such as North Terminal, Concession openings, MIA Mover-related projects, OPF Air Traffic Control Tower, etc.

12. **Miami-Dade County Aviation Department**
Event: Summer and Seasonal Travel Programs
Amount recommended: $3,000

MDAD's Terminal Operations & Customer Service Division will continue the Summer Travel Program and Seasonal Travel Programs by providing entertainment to for passengers during the heavily traveled months. This program is designed to brighten airport passengers' and visitors' experience while traveling through MIA, thereby enhancing MIA's image and promoting repeat business.

13. **The Latin Chamber Of Commerce (CAMACOL)**
Event: Hemispheric Congress Sponsorship
Amount recommended: $4,000

This conference is held every year as a solid vehicle to establish international business ties worldwide. The mission of the Congress is to directly link businesses throughout the globe, promote Miami-Dade County and the State of Florida as the gateway to the Americas.

14. **Miami-Dade County Aviation Department**
Event: Survival Fire Drill
Amount recommended: $5,000

The survival drill is conducted by The Fire Department of Miami-Dade County Aviation Department to review safety practices.

15. **Miami-Dade County Aviation Department (Airside Operations)**
Event: FAA Meetings for FY 2010-11
Amount recommended: $5,000

Airport safety assessment with FAA, airlines, and Chief Pilots; Runway Safety Action Team/FAA meetings with airlines and Chiefs Pilots; FAA drills/meetings reference required drills to meet MIA's 139 Certification as a Commercial Airport; AAAE Trainings regarding required FAA drills to meet MIA's 139 Certification as a Commercial Airport.

16. **Miami-Dade County Aviation Department (MDAD)**
Event: Monthly Miami Airport Affairs Committee (MAAC) meetings
Amount recommended: $5,000

The MAAC meetings are attended by the Aviation Director and other senior MDAD staff members. These meetings are held to discuss and address issues arising from MIA operations which have a direct impact on the airlines; as well as provide answers to requests for information. These meetings are held in the Hotel MIA Conference Center and catered by the hotel.

17. **American Association of Airport Executives (AAAE) & Airport Minority Advisory Council (AMAC)**
Event: AAAE/AMAC Annual Airports Economic Forum
Amount recommended: $7,500

MDAD will provide a $7500 sponsorship of the AAAE and AMAC's annual Airports Economic Forum. The forum is attended by airport representatives and aviation experts and presents up-to-date information on legislation, regulatory changes, and best practices from the nation's airports, successful large and small businesses, and legal and financial experts. Typically the forum attracts between 120 and 150 participants from across the nation to discuss and explore how to achieve economic success for U.S. airports.

In summary, these events will provide Miami-Dade County's Aviation Department an excellent opportunity to showcase and promote Miami International Airport and its General Aviation airports. All promotional funds recipients will be required to comply with the requirements of Administrative Order 7-32 governing the expenditure of Miami-Dade County Aviation Department promotional funds, and with the Federal Aviation Administration's guidelines.

Seaport Promotional Fund
Recommended Expenditures
FY10-11

As incorporated in Administrative Order 7-32 are recommendations for Seaport Promotional Fund expenditures totaling $426,000 for other county offices and programs and $620,000 to support the following maritime industry related events. These funds will be transferred to the appropriate entities pursuant to execution of standard agreements approved by the County Attorney's Office. Expenditures of such funds shall be spent in accordance with the budgets submitted as part of the standard agreements. In some instances, the funds will be spent directly by the County as set forth below.

1. Latin Chamber of Commerce (CAMACOL)
   Event title: "Hemispheric Congress"
   Amount recommended: $ 100,000

   The Hemispheric Congress is considered one of the most successful conduits for interaction among the business communities of the Americas. Several programs designed to enhance trade relations in the hemisphere have been developed as a result of the conference. These include a hemispheric network for dissemination of commercial information; the Inter-American Economic Commission, headquartered in Miami-Dade County; Sanchez-to-Sanchez-to-Smith, which links Latin American and Caribbean Basin executives with Hispanic manufacturers in Miami-Dade, Florida and the United States; training programs designed to strengthen entrepreneurial skills; and the Inter-American Business Matchmakers, which links Miami-Dade and Florida manufacturers with buyers from the region, thereby increasing export sales to Latin America and the Caribbean. The support of Miami-Dade County will again enable the Congress to strengthen multi-lateral trade, and develop markets for our products. This event benefits Miami-Dade County by promoting trade to strengthen our local economy.

2. Greater Miami Convention and Visitors Bureau (GMCVB)
   Event title: "Cruise Miami Promotion Program"
   Amount recommended: $ 200,000

   The aim of this program is to increase the length of stay in Miami-Dade County for cruise and air passengers utilizing the Dante B. Fascell Port of Miami-Dade and Miami International Airport as embarkation/debarkation points for overnight cruise voyages. A portion of these funds will be utilized to co-sponsor the "Where the Worlds Meet" advertising campaign which is a marketing initiative in partnership with the GMCVB, the Beacon Council, American Airlines and the Aviation Department. Additional funds will go towards developing port marketing initiatives/campaigns and cruise familiarization tours (FAM Tours) for travel agents.

3. Florida International University
   Event title: Inter-American Conference of Mayors
   Amount recommended: $ 60,000

   The aim of this conference is to strengthen democracy in the hemisphere by creating opportunities for discussion among local leaders and those interested in local government. It provides a forum for discussion of common issues and varied experiences, which enables participants and communities to learn from one another. The event benefits our community by showcasing Miami-Dade County and its authorities as key resources in strengthening local government throughout the Americas.

4. Seatrade Cruise Shipping Miami Conference
   Event title: "Conference, Trade Show, FCCA Gala Dinner, and related events"
   Amount recommended: $ 70,000

   The Seatrade Cruise Shipping Miami conference and trade show is the premier annual convention in the cruise industry. It is attended regularly by over 10,000 participants, including more than 1,700 cruise line owners and operators from 65 cruise line companies. Miami-Dade County was chosen as the convention site based on its reputation as "Cruise Capital of the World," and there is no single cruise event in the world from which the Port of Miami and the County can receive more exposure. Funds for this event will be spent in conference registration, trade show promotional materials, the FCCA Gala Dinner, and related events.

5. Port of Miami Promotional/Inaugural Events/Customer Appreciation Activities
   Event title: "Miscellaneous Services Related to Preparation for Promotional and Inaugural Events at the Port and Customer Appreciation Activities"
   Amount recommended: $ 20,000

   Throughout the year, promotional events/activities arise where the Port of Miami elects to participate as a sponsor or host site. These events provide Miami-Dade County an excellent opportunity to showcase its seaport facilities for both cargo operations and passenger accommodations as hemispheric hubs for international trade and tourism. These funds might also be utilized to fund activities to welcome/inaugurate a new vessel or host customer appreciation activities either at the Port or at an off-Port site.

6. World Trade Center Miami
   Event title: Sea Cargo Americas Trade Show & Congress; and Trade Related/Business Development Cooperation"
   Amount recommended: $ 62,500

   This congress continues to provide a forum for executives in the air/sea cargo industries to exchange views on global trade and enhance growth of the industries in the Western Hemisphere. The 2010 congress was combined with Air Cargo Americas and attended by more than 5,000 participants. The trade show component showcases the latest topics, products and technology utilized in these ever evolving and competitive areas. Additionally, the Word Trade Center Miami and its staff will assist the Port throughout the year in business and trade development efforts.

7. Florida Chamber of Commerce
   Event title: Various Activities to Support Port Objectives
   Amount recommended: $ 50,000

   Established in 1916 as Florida's first statewide business advocacy organization, the Florida Chamber of Commerce is the state's largest federation of employers, chambers of commerce and associations, representing more than 139,000 employers. The Chamber works within all branches of government to affect those changes set forth in the annual Florida Business Agenda, and which are seen as critical to the continued improvement of Florida's business environment. The Florida Chamber of Commerce is a major supporter of the maritime industry and specifically critical Port of Miami initiatives, including the deep dredge.

8. Future of Florida Forum
   Event title: Forum Session
   Amount recommended: $ 7,500

   The Port of Miami will serve as a moderator for the Future of Florida Forum which brings together maritime and business leaders to discuss current issues, including freight movement and impact of the Panama Canal expansion. This year the Forum will focus on economic recovery, transportation issues and international trade.

9. International Longshoreman Association
   Event title: Convention
   Amount recommended: $ 30,000

   The International Longshoremen's Association, AFL-CIO is the largest union of maritime workers in North America, representing upwards of 65,000 longshoremen on the Atlantic and Gulf Coasts, Great Lakes, major U.S. rivers, Puerto Rico and Eastern Canada. As a major stakeholder in the maritime industry it is important to share information pertaining to the various issues that may affect both the ILA and the port. Funds will be utilized to host events promoting the Port of Miami at the convention.

10. AAPA Latin American Ports Delegation
    Event title: Annual Congress
    Amount recommended: $ 20,000

    This convention will provide the opportunity to address and discuss the common issues facing both the Ports of Latin America and the Port of Miami. Expected discussions will include the impact of the Panama Canal, vessel sizes, general economic business, port financing and maritime security and training.

HOUSING AND COMMUNITY DEVELOPMENT
Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME) Funding

Programs	Department	Category	Proposed Budget Book (50%)	Adjustment	Recommended Funding FY 2011 (40%)
County Programs - CDBG					
Code Enforcement	Building Code and Neighborhood Compliance	Housing	429,000		429,000
Head Start Facility - Arcola Lakes	Community Action Agency	Public Facilities/Capital Improvement	367,000		367,000
Elderly Residential Energy Conservation Program	Community Action Agency	Public Facilities/Capital Improvement	100,000		100,000
Paint Program	Community Action Agency	Housing	322,000		322,000
Economic Development	Community Action Agency	Economic Development	146,000		146,000
Employment and Training	CAA Greater Miami Service Corp	Public Service	371,000		371,000
Graffiti Abatement Program	CAA Greater Miami Service Corps	Public Facilities/Capital Improvement	170,000		170,000
Diversion Programs	Juvenile Services Department	Public Service	500,000		500,000
Professional Services and Technical Assistance	Housing and Community Development	Public Facilities/Capital Improvement	89,000		89,000
Professional Services and Technical Assistance	Housing and Community Development	Housing	150,000		150,000
Facilities Improvements	Human Services	Public Facilities/Capital Improvement	2,190,000	(251,000)	1,939,000
Treatment Alternatives to Street Crime	Human Services	Public Service	500,000		500,000
Advocates for Victims	Human Services	Public Service	500,000		500,000
Public Facility Improvement	Non-Departmental	Public Facilities/Capital Improvement	859,000	(859,000)	-
Park Facility - Amelia Earhart Park	Park and Recreation	Public Facilities/Capital Improvement	-	270,000	270,000
Historic Preservation - Mcfarlane	Planning and Zoning	Historic Preservation	125,000		125,000
Graffiti Removal	Public Works Department	Public Facilities/Capital Improvement	233,000		233,000
Immunization Van	State Department of Health	Public Service	74,000		74,000
Rodent Control Program	State Department of Health	Public Service	659,000		659,000
	State Department of Health	Public Facilities/Capital Improvement	896,000	(896,000)	-
	Total County Programs		**8,680,000**	**(1,736,000)**	**6,944,**
Administration - CDBG					
Fair Housing	Human Rights and Fair Employment Practices	Administration	97,000		97,000
Administration	Housing and Community Development	Administration	3,035,000		3,035,000
Professional Services and Technical Assistance	Housing and Community Development	Administration	61,000		61,000
Fair Housing Education and Outreach Initiative	HOPE Inc.	Administration	100,000		100,000
Historic Preservation Support	Planning and Zoning	Administration	179,000		179,000
	Total Administration		**3,472,000**	**-**	**3,472,000**
Other CDBG Programs	Various Agencies	Programmatic	**5,208,000**	**-**	**6,944,000**
	TOTAL CDBG		**17,360,000**	**(1,736,000)**	**17,360,000**
Administration - HOME					
Administration	Housing and Community Development	Administration	708,000		708,000
	Total Administration		**708,000**	**-**	**708,000**
HOME Programs	Various Program	Programmatic	**6,371,000**	**-**	**6,371,000**
	TOTAL HOME		**7,079,000**	**-**	**7,079,000**

AVIATION

EXECUTIVE

- Establishes departmental policy; directs overall management; provides long-term vision; and implements legislative policy and directives

FY 09-10	FY 10-11
36	36

FINANCE AND STRATEGY

- Manages accounting and financial services
- Oversees planning and preparation of the Department's Business Plan

FY 09-10	FY 10-11
68	68

SECURITY AND COMMUNICATIONS

- Provides investigative police and uniform services; issues security access IDs (section was merged with Operations in FY 2010-11)
- Coordinates and develops all media relations activities (section was merged with Operations in FY 2010-11)

FY 09-10	FY 10-11
384	0

ADMINISTRATION

- Manages the Department's support service functions including procurement, human resources, and information technology

FY 09-10	FY 10-11
127	127

FACILITIES MANAGEMENT

- Manages existing facilities, including operational readiness, testing, commissions acceptance and turnover of all new facilities

FY 09-10	FY 10-11
615	495

OPERATIONS

- Manages airfield, terminal, and landside areas of MIA and the GAA

FY 09-10	FY 10-11
119	611

BUSINESS RETENTION AND DEVELOPMENT

- Develops, administers, and monitors lease agreements and plans and recommends future business and economic development

FY 09-10	FY 10-11
39	51

FACILITIES DEVELOPMENT

- Manages the design, bid, award, and construction of the Capital Improvement Program (CIP)

FY 09-10	FY 10-11
47	24

BOARD OF COUNTY COMMISSIONERS

COUNTY COMMISSION

- Comprised of 13 single-member districts that reflect the diversity and unique demographics of one of the nation's largest metropolitan areas
- Establishes regulations, laws, and fiscal policies that best serve the interests of our community and visitors
- Oversees essential public services, including planning and zoning and fiscal administration and ensures citizen participation and interaction at every level of local government
- Develops framework for promulgating legislative and policy priorities to ensure accountability, transparency, and efficiency

FY 09-10	FY 10-11
120	120

OFFICE OF COMMISSION AUDITOR AND LEGISLATIVE ANALYSIS

- Provides independent budgetary, audit, management, revenue forecasting, and fiscal analysis of Board policies, County services, and contracts
- Provides objective and critical analysis of proposed legislation for Board consideration
- Conducts research and policy analysis and assists in formulating and developing legislation

FY 09-10	FY 10-11
31	31

OFFICE OF THE CHAIR

- Serves as chief presiding officer of the legislative and governing body of County government
- Establishes Committee System
- Appoints members to all Commission Committees and Subcommittees
- Provides guidance/leadership to Commission Committees on legislative issues of countywide significance
- Oversees the efficient and productive assignment and scheduling of legislation
- Oversees process for appointing members to advisory boards, authorities, trusts, and committees
- Coordinates Commission and Committee calendars
- Presides over all Board of County Commissioners meetings
- Oversees Commission Sergeants-at-Arms, Support, Employee Recognition, and Protocol staffs
- Liaises and coordinates workplan with the Office of Intergovernmental Affairs
- Liaises and coordinates workplan with the Office of Commission Auditor

FY 09-10	FY 10-11
6	6

OFFICE OF INTERGOVERNMENTAL AFFAIRS

- Coordinates the County's intergovernmental relations at the local, state, and federal levels

FY 09-10	FY 10-11
8	8

PROTOCOL

- Coordinates all protocol and employee recognition functions for the Office of the Chairman and Members of the BCC
- Coordinates/liaises Commission protocol, dignitary visits, Consular Corps, and Intergovernmental Visits and promotes the Sister Cities program

FY 09-10	FY 10-11
6	6

BCC MEDIA

- Produces bi-annual Commission e-newsletter
- Produces, coordinates, and schedules radio, TV programs, and events
- Prepares media kits and informational/educational materials
- Conducts necessary research for the Office of the Chairman and members of the Board of County Commissioners (BCC)

FY 09-10	FY 10-11
4	4

SUPPORT STAFF SERVICES

- Provides support staff to the Chairman and BCC
- Coordinates with Sergeants-at-Arms to maintain decorum at meetings and security for Commissioners

FY 09-10	FY 10-11
16	16

OFFICE OF COMMUNITY ADVOCACY

- Promotes the expansion and replication of Community Relations Board Initiatives at the municipal level
- Provides administrative support to the CRB, Asian Affairs Advisory Board, Black Affairs Advisory Board, Hispanic Affairs Advisory Board, and the Commission for Women

FY 09-10	FY 10-11
0	5

COMMUNITY ACTION AGENCY

OFFICE OF THE DIRECTOR[1]

- Formulates policies and provides overall direction and coordination of departmental functions; provides staff support to the Community Action Agency Board; performs all personnel functions

FY 09-10	FY 10-11
13	15

FISCAL MANAGEMENT[1]

- Administers fiscal and budgetary operations, including purchasing, reporting, accounts payable/receivable, and grant monitoring; provides technical assistance in preparation of grants

FY 09-10	FY 10-11
7	20

HEAD START/EARLY HEAD START

- Provides a comprehensive child development program for children (newborn to five years of age) from low-income families

FY 09-10	FY 10-11
473	384

COMMUNITY DEVELOPMENT AND SPECIAL PROJECTS

- Administers and monitors federal and state community development programs and provide affordable and subsidized housing to eligible residents

FY 09-10	FY 10-11
0	27

GREATER MIAMI SERVICE CORPS

- Administers and operates the National Urban Corps for Greater Miami, which involves young adults (ages 18-23) in the physical and social needs of their community through volunteerism and community service, while providing them with structured meaningful work experience and comprehensive educational opportunities

FY 09-10	FY 10-11
16	14

ENERGY PROGRAMS

- Provides services and administration of the Energy Program to include Single Family Rehab Program, Weatherization LIHEAP, Solar Program, and Housing and Community Development (HCD) Funded Home Repair Programs

FY 09-10	FY 10-11
28	28

SELF HELP DIVISION[2]

- Provides services through the CSBG to assist low-income families and communities toward self-sufficiency, including family and community development, the Low-Income Home Energy Assistance Program (LIHEAP), information referral, computer training, teen parent assistance, emergency assistance, youth intervention, job training and placement, and the Fathers Program; provides transportation services; and provides staff support to 16 Community Advisory Committees (CAC)

FY 09-10	FY 10-11
113	101

The footnotes below explain the differences in presentation between the T.O. above and the position counts in the Financial Summary on the next page.

1. The Administration activity includes both Office of the Director and Fiscal Management
2. The Self Help Division includes both the Self Help Programs activity and the Transportation activity

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE DIRECTOR

- Formulates policies and provides overall direction and coordination of departmental functions

FY 09-10	FY 10-11
7	7

ADMINISTRATION

- Provides administrative support including personnel services, contract and financial management, and procurement; develops and maintains information systems; coordinates Board of County Commissioners agenda items; manages leases for DHS facilities

FY 09-10	FY 10-11
26	24

CHILD DEVELOPMENT SERVICES

- Administers child care services, including school readiness, inclusion and voluntary pre-kindergarten, at family day care/ child care centers throughout Miami-Dade County; provides community outreach services to children from infancy to 13 years of age and their families

FY 09-10	FY 10-11
189	178

REHABILITATIVE SERVICES

- Administers comprehensive treatment system for adult substance abusers in Miami-Dade County; services include prevention, central intake, and residential/outpatient services; provides specialized services for the Eleventh Judicial Circuit including assessment, evaluation, referral, and diversion

FY 09-10	FY 10-11
103	63

ELDERLY, DISABILITY, AND VETERAN SERVICES

- Provides a continuum of services for the elderly, veterans, and individuals with disabilities

FY 09-10	FY 10-11
181	174

TARGETED SERVICES

- Administers and coordinates clinical intervention services to families in distress, including shelter services for victims of domestic violence and treatment for batterers; administers vocational, employment, and support services for refugees, farm workers, migrants, youth, and families; and provides psychosocial assessments for children in Head Start

FY 09-10	FY 10-11
98	97

The footnotes below explain the differences in presentation between the T.O. above and the position counts in the Financial Summary on the next page.

1. The Administration activity includes both Office of the Director and Administration
2. Targeted Services includes Employment and Training, Neighborhood Services, Psychological Services, Targeted Services: Violence Intervention and Prevention, and Violence Intervention and Prevention

ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE

ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE

- Represents and promotes Miami-Dade County as a Global Gateway and a platform for trade; provides overall direction and coordination of activities related to increasing international trade and economic development for the County; fosters international relations with members of the Consular Corps and with visiting foreign dignitaries; provides Economic Policy Coordination; and administers the Sister Cities, Qualified Target Industry, and Targeted Job Incentive programs

FY 09-10	FY 10-11
10	14

ENTERPRISE TECHNOLOGY SERVICES

OFFICE OF THE DIRECTOR

- Oversees technical, professional, and management personnel engaged in the provisioning of IT resources and services; responsible for the County's cyber-security policies; performs Chief Information Officer (CIO) functions; oversees shared services development

FY 09-10	FY 10-11
9	11

ENTERPRISE APPLICATION SERVICES

- Provides multi-platform countywide and departmental automated application systems

FY 09-10	FY 10-11
162	145

RADIO SERVICES

- Provides local and regional public safety first responders and County departments with efficient, reliable, and secure radio communications services and solutions

FY 09-10	FY 10-11
60	57

FIELD SERVICES

- Delivers enterprise maintenance, installations, and support for telephone systems, computer peripherals, wireless devices, and networks

FY 09-10	FY 10-11
98	94

TELECOMMUNICATIONS NETWORK

- Provides Internet Protocol (IP) voice and data network services for County departments

FY 09-10	FY 10-11
67	66

ENTERPRISE PROGRAMS

- Delivers enterprise program services for 311/911, Enterprise Resource Planning (ERP), Geographic Information System (GIS), Enterprise Asset Management System (EAMS), and Electronic Data Management System (EDMS)

FY 09-10	FY 10-11
65	62

OPERATIONAL SUPPORT SERVICES

- Provides asset management, financial, and administrative support to operations through budget, accounting, and procurement offices; manages personnel activities through the human resource office

FY 09-10	FY 10-11
44	28

DATA CENTER SERVICES

- Provides 24 X 7 operation, maintenance, and support of the hardware and system software (host and network operating systems software, database, middleware, distributive systems) that run the County's multi-mainframe, multi-platform computer environment and peripheral devices (storage, print)

FY 09-10	FY 10-11
84	84

FINANCE

OFFICE OF THE DIRECTOR

- Formulates and directs overall financial policy of the County

FY 09-10	FY 10-11
7	5

CONTROLLER

- Satisfies legal and mandated requirements; processes vendor payments and payroll; maintains County's general ledger system; and provides financial reporting

FY 09-10	FY 10-11
98	89

CASH MANAGEMENT

- Invests surplus funds in compliance with Florida Statutes, local ordinances, and investment policy

FY 09-10	FY 10-11
8	7

BOND ADMINISTRATION

- Manages the County's debt financing

FY 09-10	FY 10-11
9	8

TAX COLLECTOR

- Administers state laws, local ordinances, and policies pertaining to the collection and distribution of current and delinquent County and municipal ad valorem taxes, non-ad valorem assessments, improvement liens, local business tax receipts, waste fees, excise utility taxes, convention and tourist development taxes, and license fees (auto, boat, hunting, and fishing); and collection of delinquent accounts for various County departments

FY 09-10	FY 10-11
201	176

GENERAL SERVICES ADMINISTRATION

OFFICE OF THE DIRECTOR

- Establishes departmental policies and goals and provides legislative coordination

FY 09-10	FY 10-11
7	7

FLEET MANAGEMENT

- Maintains the County's light and heavy mobile equipment fleet; provides fuel to County departments, municipalities and other governmental entities; and administers the Vehicle Replacement and Fuel Conservation Programs

FY 09-10	FY 10-11
273	271

ADMINISTRATIVE AND BUSINESS SERVICES

- Administers departmental personnel, accounting, information technology, the Fixed Assets System and budget coordination; manages parking operations, the County Store and the disposal of County surplus property; provides design, printing, and mail services

FY 09-10	FY 10-11
106	104

DESIGN AND CONSTRUCTION SERVICES

- Plans, designs, and manages new facility construction and renovations of County facilities

FY 09-10	FY 10-11
150	116

FACILITIES AND UTILITIES MANAGEMENT

- Manages and maintains County operated facilities, administers countywide security and energy performance contracts, regulates elevator equipment in Miami-Dade County, and manages utility use

FY 09-10	FY 10-11
166	164

REAL ESTATE DEVELOPMENT

- Administers countywide joint real estate development and real property lease negotiation, management, property acquisition, and land sales

FY 09-10	FY 10-11
22	22

RISK MANAGEMENT

- Administers self-insured workers' compensation and liability programs, employee benefits, and countywide safety and property/casualty programs

FY 09-10	FY 10-11
113	113

HOUSING DEVELOPMENT

- Provides high quality affordable and subsidized housing to eligible residents; assists extremely low- to moderate-income working families and individuals with purchasing homes; expands the inventory of affordable and workforce housing for renters and homebuyers throughout Miami-Dade County

FY 09-10	FY 10-11
0	34

GOVERNMENT INFORMATION CENTER

DIRECTOR

- Provides overall leadership, direction, and coordination of departmental operations; establishes departmental policies and procedures

FY 09-10	FY 10-11
3	3

311 ANSWER CENTER

- Provides the public with centralized telephone access (311) for government information and service requests; provides a comprehensive knowledgebase system

FY 09-10	FY 10-11
138	132

ADMINISTRATION

- Prepares departmental budget, manages the Department's fiscal accounting functions; processes payroll and prepares and maintains personnel documentation; develops the Department's strategic and business plan; attends community meetings and resolves citizen complaints

FY 09-10	FY 10-11
9	8

Strategic Customer Research & Development

- Provides quality assurance and process improvements for 311/Departments to improve customer service; facilitates 311/Departmental data trends, provides analysis and reporting; provides enterprise customer service/satisfaction survey and data collection/research

FY 09-10	FY 10-11
6	0

ONLINE SERVICES

- Manages the web portal and departmental website content; provides enterprise internal and external communication; provides multi-media marketing and public education services; produces quarterly print publications

FY 09-10	FY 10-11
17	16

MIAMI-DADE TELEVISION

- Provides gavel to gavel television coverage of all BCC meetings; produces original programming; provides chambers support for non-broadcast meetings

FY 09-10	FY 10-11
16	8

eGOVERNMENT

- Oversees Customer Relationship Management (CRM) systems; manages the development of employee portal self-services and internal communication online tools

FY 09-10	FY 10-11
9	10

CAMPAIGN SUPPORT SERVICES

- Provides translation, interpretation, photography and full service graphic design; coordinates media spending that includes Departmental and enterprise marketing and promotional activities

FY 09-10	FY 10-11
14	10

JUVENILE SERVICES

OFFICE OF THE DIRECTOR

- Provides overall policy, strategy and performance direction for the Department in order to serve arrested and at-risk juveniles and their families

FY 09-10	FY 10-11
11	11

BOOKING, INTAKE, SCREENING, AND TRAINING

- Provides centralized booking services and security; assessment of substance abuse, family, and mental health issues; and training of staff

FY 09-10	FY 10-11
47	41

CLINICAL ASSESSMENT AND DIVERSION SERVICES

- Provides case management and implements preventive programs

FY 09-10	FY 10-11
48	47

OPERATIONAL SUPPORT

- Provides clerical and administrative support to the Intake, Screening, Assessment, and Training division

FY 09-10	FY 10-11
4	1

GUARDIAN AD LITEM

- Protects the rights of children involved in court proceedings and advocates for their best interest

FY 09-10	FY 10-11
7	2

LIBRARY

OFFICE OF THE DIRECTOR

- Provides overall direction and coordination of departmental operations and management

FY 09-10	FY 10-11
3	3

ADMINISTRATION

- Oversees implementation of departmental policy and manages the departmental budget

FY 09-10	FY 10-11
15	14

SUPPORT SERVICES

- Processes financial transactions and personnel actions; oversees the Library's capital expansion plan; develops and prints educational and promotional materials for the Library System

FY 09-10	FY 10-11
70	57

OUTREACH SERVICES

- Conducts outreach to community organizations, municipalities, and local, state, and federal government agencies to determine service needs and seek assistance and cooperation to enable the Department to attain its goal of improving and enhancing services to the public

FY 09-10	FY 10-11
30	28

PUBLIC SERVICE

- Provides informational and lending services to users of branch and regional facilities, as well as special youth-related programs and events to encourage literacy, library usage, and life-long learning; formulates and administers the Collection Development Policy and Materials Budget Plan for the Library System; coordinates all library automation efforts and online services, including short- and long-term technical planning, e-government, web portal initiatives, network infrastructure, network security, and all central site and remote computer equipment and applications, for staff and the general public

FY 09-10	FY 10-11
518	459

MIAMI-DADE POLICE

OFFICE OF THE DIRECTOR/ADMINISTRATION

- Provides management direction and administration to departmental operations, provides legal counsel, and provides psychological services for employees

FY 09-10	FY 10-11
179	41

POLICE SERVICES

- Provides uniformed patrol services, responds to calls, investigates offenses, apprehends offenders, provides decentralized general investigative services, and engages in special enforcement for prevention of criminal activities; manages contracted police services with municipalities; provides specialized police functions including aviation, motorcycle, and marine; provides crowd control, hostage negotiation, canine response, bomb disposal, and critical incident response; conducts environmental investigations; responsible for the drug abuse resistance education (DARE), police athletic league (PAL), and other student programs; manages the school crossing guards program

FY 09-10	FY 10-11
1,777	2,028

SUPPORT SERVICES

- Provides communications and 911; central records, and property and evidence bureaus; disseminates information to the media and the public; responsible for budget, finance, procurement, personnel, grants, legislative coordination, and coordination of training activities; conducts crime scene investigations; responsible for information systems, fleet, and facilities management; conducts false alarm investigations; responsible for Headquarters security; and provides court security and serves writs

FY 09-10	FY 10-11
952	907

DEPARTMENTAL SERVICES

Sub-activities moved to other activities as part of reorganization

FY 09-10	FY 10-11
831	0

INVESTIGATIVE SERVICES

- Provides centralized specialized criminal investigation of robberies, homicides, and sexual, domestic, and economic crimes; responsible for professional compliance and investigation of complaints about departmental employees; conducts public corruption investigations; responsible for homeland security; collects and disseminates criminal intelligence; conducts strategic and specialized investigations; provides investigative support in the processing, safekeeping, and preservation of evidence; manages the crime laboratory; conducts crime scene investigations; provides sheriff and specialized services; processes and secures criminal warrants;

FY 09-10	FY 10-11
618	1,240

OFFICE OF COMMUNITY ADVOCACY

OFFICE OF COMMUNITY ADVOCACY

- Develops initiatives to build community pride and promote unity; promotes the expansion and replication of Community Relations Board (CRB) initiatives at the municipal level; provides administrative support to the CRB, Asian Affairs Advisory Board, Black Affairs Advisory Board, Hispanic Affairs Advisory Board, and the Commission for Women

FY 09-10	FY 10-11
10	0

OFFICE OF THE PROPERTY APPRAISER

OFFICE OF THE PROPERTY APPRAISER*

- Oversees office budget, personnel, and the production of an annual assessment roll within Florida Department of Revenue (DOR) parameters; and acts as liaison with taxing authorities, municipalities, and DOR

FY 09-10	FY 10-11
17	13

PUBLIC SERVICE

- Disseminates property assessment information using the Office's website, office counter assistance, e-mail, public presentations through various media, and the 311 Answer Center

FY 09-10	FY 10-11
13	14

INFORMATION SERVICES

- Maintains all electronic property record files, monitors changes made to those files, and maintains various computer hardware devices and software utilized by the Office

FY 09-10	FY 10-11
17	18

EXEMPTIONS

- Receives, verifies, and qualifies or disqualifies all applications for statutory exemptions and performs investigations on potentially illegal exemptions

FY 09-10	FY 10-11
25	25

PERSONAL PROPERTY

- Gathers and evaluates data regarding all tangible personal property located within Miami-Dade County; conducts field inspections and taxpayer return verifications in the annual valuation process

FY 09-10	FY 10-11
42	43

VALUE ADJUSTMENT BOARD APPEALS AND LEGAL

- Responsible for the analysis, preparation, and defense of assessment values before the Value Adjustment Board and District Court

FY 09-10	FY 10-11
0	81

REAL ESTATE

- Gathers and evaluates data regarding all real property located within Miami-Dade County; utilizes recognized appraisal techniques in the annual valuation process

FY 09-10	FY 10-11
257	177

* Administrative Services positions are reflected within the Office of the Property Appraiser

PARK AND RECREATION

OFFICE OF THE DIRECTOR

- Provides overall leadership and direction for departmental operations; coordinates special projects, intergovernmental affairs, marketing, public information, communications, and departmental fundraising efforts; and acts as a liaison with the Parks Foundation and the Miami-Dade Sports Commission

FY 09-10	FY 10-11
14	10

ADMINISTRATION

- Provides logistical support for the Department including budget, finance, grant management, human resources, employee development, safety administration, procurement of commodities and services, contracts management, financial and performance auditing, strategic planning, information technology and telecommunications, and the formulation of procedures, standards, and practices

FY 09-10	FY 10-11
45	52

PARK OPERATIONS

- Coordinates operations at parks to include park security, custodial services, basic support services to patrons, rentals and programming partnerships; maintains beaches and ballfields; operates Trail Glades Range, campgrounds, tennis centers, the Tennis Tournament and community events

FY 09-10	FY 10-11
299	183

ARTS AND CULTURE

- Manages and operates the Joseph Caleb and Miami-Dade County auditoriums, African Heritage Cultural Arts Center, and the Women's Park; provides a variety of cultural arts programs including instrumental and choral music, dance, drama, manual arts and puppetry

FY 09-10	FY 10-11
27	13

PARK PROGRAMMING

- Coordinates and provides recreational programming and manages the Leisure Access Division, which provides sports and recreation activities for persons with disabilities

FY 09-10	FY 10-11
30	19

DEERING ESTATE AND ATTRACTIONS

- Manages and operates the Charles Deering Estate and Fruit and Spice Park; oversees historical preservation of facilities; manages facilities, grounds, maintenance, and security

FY 09-10	FY 10-11
36	31

PLANNING AND DEVELOPMENT

- Provides planning, project management, architectural and engineering design, and construction of capital projects; provides contract management and capital program management

FY 09-10	FY 10-11
103	84

GOLF COURSES

- Operates and manages the five County-owned golf courses: Briar Bay, Country Club of Miami, Crandon, Greynolds, and Palmetto

FY 09-10	FY 10-11
45	38

GROUNDS MAINTENANCE

- Provides grounds maintenance, landscaping services for outside contracts, natural areas management and tree maintenance

FY 09-10	FY 10-11
252	192

MARINAS

- Manages and operates the six County-owned marinas: Crandon, Haulover, Homestead Bayfront, Pelican Harbor, Black Point, and Matheson

FY 09-10	FY 10-11
13	20

FACILITY MAINTENANCE

- Provides trade services for new construction and park facilities maintenance; provides facility repair services; maintains departmental heavy and small engine equipment

FY 09-10	FY 10-11
96	76

POOLS

- Operates and maintains 15 pools; provides support to public swim patrons and group rentals

FY 09-10	FY 10-11
5	6

SPECIAL TAX DISTRICT

- Provides multi-purpose services to established Special Tax Districts; services include landscape maintenance, tree trimming, lake maintenance, fountain maintenance, irrigation, etc.

FY 09-10	FY 10-11
7	80

MIAMI-DADE ZOOLOGICAL PARK AND GARDENS (ZOO MIAMI)

- Manages and operates the zoo; conducts sales and marketing, public information, and education programs; provides for feeding and care of zoo animals; selects and displays specimens

FY 09-10	FY 10-11
182	177

NOTE: The FY 2010-11 Table of Organization is adjusted to more accurately align full-time positions with their primary activity.

PLANNING AND ZONING

OFFICE OF THE DIRECTOR AND ADMINISTRATION

- Provides overall direction to departmental operations and is responsible for preparing and implementing the Comprehensive Development Master Plan (CDMP) and zoning laws of Miami-Dade County; and provides information technology, geographic information, personnel, accounting, budgeting, and procurement services

FY 09-10	FY 10-11
30	21

PLANNING

- Manages the preparation, update, and interpretation of the CDMP; prepares population projections and economic, demographic, and growth alternatives for Miami-Dade County and conducts collaborative long- and short-range planning programs

FY 09-10	FY 10-11
50	44

AGENDA COORDINATION/COMMUNITY ZONING APPEALS BOARDS

- Manages the preparation, legal review, and certification of documents related to planning, zoning and development, and legislation, and Development of Regional Impact (DRI) development orders; provides support to Development Impact Committee (DIC) Executive Council and the Community Zoning Appeals Boards

FY 09-10	FY 10-11
7	7

OFFICE OF HISTORIC PRESERVATION AND ARCHAEOLOGICAL RESOURCES

- Coordinates countywide historic preservation activities and carries out requirements of Miami-Dade County's Historic Preservation ordinance; designates historic and archaeological sites; reviews proposed alterations, tax abatement, and other financial incentive applications for designated properties

FY 09-10	FY 10-11
0	3

ZONING

- Ensures all commercial, office, residential, industrial and agricultural development approvals conform to all the land use regulations in accordance with Chapter 33 of the Code of Miami-Dade County including the processing of Impact Fees

FY 09-10	FY 10-11
36	35

ECONOMIC DEVELOPMENT

- Coordinates and integrates Miami-Dade County's various economic development initiatives in pursuit of the County's strategic economic goals

FY 09-10	FY 10-11
3	0

OFFICE OF COUNTYWIDE HEALTHCARE PLANNING

- Responsible for overall leadership of the County's health services research and plan development; represents the County on key health systems planning initiatives; guides the identification and adaptation of best practice models and develops new approaches to enhance county health systems, residents' health and access to care; develops legislation and regulations affecting health and facilitates community health system reform

FY 09-10	FY 10-11
4	5

PROCUREMENT

OFFICE OF THE DIRECTOR

- Provides executive direction and management of the daily operations of the Department; establishes departmental policy, develops and improves countywide procurement policies and procedures and serves as a strategic purchasing partner between departments and vendors; additionally, the Office promotes full and open competition and conducts high level negotiations in the award of County contracts, implements and promotes Information Technology (IT) procurement system enhancements, prepares agenda packages and implements policies enacted by the Board of County Commissioners

FY 09-10	FY 10-11
5	4

ADMINISTRATIVE AND FISCAL DIVISION

- Responsible for departmental budget, finance, purchasing, and personnel support; coordinates strategic management meetings and the development of the Department's Strategic and Business Plans and tracks and monitors performance measures; manages and tracks process improvement initiatives; administers the County's User Access Program (UAP); and coordinates records management/storage and departmental audits; manages the Department's information technology needs, manages the countywide Advanced Purchasing and Inventory Control System (ADPICS) operations and training

FY 09-10	FY 10-11
13	9

VENDOR SERVICES

- Conducts vendor outreach and assistance and coordinates vendor information between the Department and County departments; reviews vendor applications for compliance with County resolutions and ordinances; pre-qualifies firms for Miscellaneous Construction Contracts (MCC); certifies and pre-qualifies architecture and engineering firms; manages the Affirmative Action Plan Program; certifies businesses under Community Business Enterprises, Community Small Business Enterprises, Local Disadvantaged Business Enterprises, Micro/Small Business Enterprises, and Disadvantaged Business Enterprise programs; advertises bid, Request for Proposal (RFP) and Architectural and Engineering (A&E) solicitations; conducts bid openings; conducts quality control reviews of procurement processes; and maintains insurance, bid deposits, and performance bonds

FY 09-10	FY 10-11
18	16

PURCHASING DIVISION

- Manages the procurement of goods and services purchased through bids, requests for proposals, and other solicitation instruments, including countywide IT procurements; develops specialized training on procurement methods and contract negotiations; distributes and tracks formal bid contracts; conducts bidder competency reviews and pre-bid conferences, uses management reviews to ensure compliance with established guidelines, resolutions, policies and procedures; develops and processes Requests for Proposals (RFP), Requests for Qualifications (RFQ), and Requests for Information (RFI); develops specialized training on procurement methods and contract negotiations

FY 09-10	FY 10-11
86	62

PUBLIC HOUSING AGENCY

OFFICE OF THE EXECUTIVE DIRECTOR

- Provides direction, communication, and coordination of federal and local housing programs to assist extremely low- to moderate-income families and the elderly and disabled; provides management supervision for agency divisions and offices; interacts with public and private stakeholders to ensure attainment of MDPHA's goals and objectives

FY 09-10	FY 10-11
8	11

ADMINISTRATION

- Conducts audits for compliance with US HUD and departmental regulations; oversees administrative functions, including human resources, technical services, procurement, and investigations regarding fair housing complaints; and handles reasonable accommodation requests for tenants and applicants

FY 09-10	FY 10-11
57	32

FINANCE AND ACCOUNTING

- Provides financial support to the Agency and ensures that federal and County requirements are met; oversees budgeting, accounting, financial reporting, accounts payable, and revenue management

FY 09-10	FY 10-11
35	31

APPLICANT LEASING CENTER

- Accepts applications for public housing and Section 8 programs; maintains waiting list, determines eligibility, and makes offers of housing units or vouchers

FY 09-10	FY 10-11
0	24

FACILITIES AND DEVELOPMENT

- Manages the overall capital improvement and development of quality housing projects, including the HOPE VI revitalization project, American Recovery and Reinvestment Act (ARRA) projects, and Building Better Community General Obligation Bond projects

FY 09-10	FY 10-11
4	12

CONTRACT ADMINISTRATION

- Administers special Section 8 programs, including Moderate Rehabilitation, Shelter Plus Care, and Single Room Occupancy; and monitors the private contractor for the Housing Choice Voucher Program

FY 09-10	FY 10-11
17	19

ASSET MANAGEMENT

- Provides decent, safe, affordable housing for the MDPHA residents; manages the public housing portfolio, which includes over 9,000 units of housing; administers the Substantial Rehabilitation and the New Construction programs

FY 09-10	FY 10-11
280	272

Note: Applicant Leasing Center positions (24) were included in the Administration Division in FY 2009-10

Memorandum

MIAMI-DADE COUNTY

Date: September 23, 2010

To: Honorable Dennis C. Moss Chairman
And Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Information for Second Budget Hearing – FY 2010-11 Proposed Budget

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This memorandum accompanies the FY 2010-11 Budget Ordinances for your consideration at the Second Budget Hearing on September 23, 2010. This document provides information requested and details all adjustments necessary from what was included in the FY 2010-11 Proposed Budget and any actions taken by the Board of County Commissioners at the September 13, 2010 First Budget Hearing, as well as making recommendations for other adjustments for your consideration. The total value of new allocations contained in this document is $15.037 million.

During the First Budget Hearing on September 13, 2010, the Board of County Commissioners (BCC) approved the following tentative millage rates: Countywide 5.4275, Unincorporated Municipal Services Area 2.2980, Fire Rescue Service District 2.5753, and Library System 0.3500 mills. At these millage rates, the Proposed Budget is funded and the adjustments included in this memorandum may be supported.

As we have advised the Board on various occasions, as a result of the various concessions made by the County's collective bargaining units, we were able to realize over $225 million in personnel savings over the three-year life of the agreements. In addition, through the five percent contribution by employees toward health insurance costs, the County will be saving an estimated $80 million on a recurring basis annually. Specifically as it pertains to FY 2009-10 and FY 2010-11, the anticipated savings are $137 million and $100 million, respectively. Said another way, without these agreements in place, an additional $237 million ($130 million from the property tax supported budget and $107 million from proprietary revenues) in expenditure reductions would have been necessary to balance the FY 2010-11 budget. The statement that this budget raised taxes to fund pay increases is simply inaccurate. The impact to individual employees was salary reductions ranging from 11 to 21 percent for the first year and, even after the restoration of certain benefits frozen for 12 months, a total salary reduction of more than eight percent for the two years combined.

We have visited each BCC member and reviewed a draft list of Building Better Communities Bond Program projects to be included in the next two bond sales. Ultimately a final list will be approved with the series resolution approving the bond sale. Be reminded that through the approval of the series resolution previous resolutions passed may be superseded. The higher debt service millage rate will generate $187 million more in bond proceeds for capital projects over the next two bond sales to support projects that will bring an average of 1,870 new jobs a year for the next five years. Attachment A is a memorandum that contains more detailed information regarding the benefits of maintaining the tentatively adopted debt service millage. We will continue to work with Commissioner Barreiro to develop legislation to allow for the expediting of these projects.

RECEIVED
By the Clerk for the record.
SEP 23 2010
Item
Exhibit 2
Meeting 9/23/2010

Recommended Actions

Operating Budget Adjustments

The recommended budget adjustments are outlined in the table below and detailed in the following paragraphs. The table is divided into "sources" – the revenue increases or expenditure decreases being used to fund the adjustments – and "uses" – the recommended allocations.

Recommended Adjustments
(Dollars in Thousands)

	CW	UMSA	Fire Rescue/Library	Proprietary/ Other	Total
Sources					
Aviation - Operating and Non-Operating Expenses	0	0	0	25,052	25,052
Community Action Agency - Grant Funding	0	0	0	11,027	11,027
Community Action Agency - Federal and State Grants and Program Income	0	0	0	153,808	153,808
Fire Rescue - Contract Services Funding	0	0	60	0	60
General Fund - Unallocated Carryover	1,062	842	0	0	1,904
General Fund - Park and Recreation Unallocated Carryover	1,600	0	0	0	1,600
General Fund - Fire Rescue Department	230	0	0	0	230
General Services Administration - Program Income (HOME and SHIP) and Contract Services Funding	0	0	0	64,573	64,573
Library - Future Services Reserve	0	0	6,127	0	6,127
Non-Departmental - Enabling Strategies - Future Services Reserve	5,459	1,352	0	0	6,811
Non-Departmental - Enabling Strategies - Sustainability Reserve	500	0	0	0	500
Procurement Management - Unallocated Carryover and Additional User Access Program Revenues	0	0	0	415	415
Small Business Development - UAP and Capital Working Fund Transfer	0	0	0	765	765
Total Sources	**$8,851**	**$2,194**	**$6,187**	**$255,640**	**$272,872**
Uses					
Board of County Commissioners - Office of Community Advocacy Operating Expenses	325	108	0	0	433
Building Neighborhood Compliance - Foreclosed Home Program	0	500	0	0	500
Community Action Agency - Greater Miami Service Corps, Head Start/Early Head Start, and LIHEAP	0	0	60	11,297	11,357
County Attorney - Operating Expenses	675	225	0	0	900
Cultural Affairs Department - Community-Based Funding (includes Miami Children's Museum)	1,867	622	0	0	2,489
Election - Operating Expenses	770	0	0	0	770
Government Information Center - Operating Expenses	513	171	0	0	684
Housing and Community Development - Operating Expenses	0	0	0	218,111	218,111
Juvenile Services - Operating and GAL Program Expenses	613	0	0	0	613
Library - Operating Expenses	0	0	6,127	0	6,127
Miami-Dade Police -Operating Expenses	0	0	0	25,052	25,052
Non-Departmental - Enabling Strategies - Community-Based Funding (Health and Human Services)	1,703	568	0	0	2,270
Park and Recreation - Operating Expenses	1,600	0	0	0	1,600
Procurement Department - Operating Expenses	0	0	0	415	415
Public Health Trust - Maintenance of Effort Payment	679	0	0	0	679
Small Business Development - Wage Theft and Certification Activities	107	0	0	765	872
Total Uses	**$8,851**	**$2,194**	**$6,187**	**$255,640**	**$272,872**

General Fund Adjustments

The Proposed Budget included the funding for a Future Services Reserve ($6.811 million) and Sustainability Projects Reserve ($500,000). The various adjustments detailed below have been funded through the reallocation of these reserves, as well as higher than anticipated FY 2009-10 carryover ($3.504 million) identified through updated projections performed this week based on the most recent actual expenditures and revenue collections.

Housing and Community Development (HCD)

In light of the concerns raised relating to the reorganization of the Department of Housing and Community Development (HCD), it is recommended that the Proposed Budget be amended to restore HCD, so that the administration of the federal, Documentary Stamp Surtax, and SHIP programs remain consolidated under the same entity. However, in order to address the issue of reliance on one-time revenues and flat CDBG and HOME grants, we recommend that the Community Action Agency (CAA) provide back office support, including personnel, procurement, information technology, accounting and other general office assistance. Both HCD and CAA will continually assess the optimal level of support and may recommend changes as the implementation progresses. To restore funding to HCD, CAA's budget will be reduced by $153.808 million and 31 positions; GSA's budget will be reduced by $64.303 million and 34 positions. HCD's budget will be funded at

$217.107 million and 67 positions (65 positions transferred from CAA and GSA and the restoration of two positions). HCD's budget has been adjusted to reflect the elimination of an interagency transfer of $1.004 million. The CAA's budget will adjust appropriately to reflect the interagency transfers from HCD.

Subsequent to the release of the Proposed Budget, Miami-Dade County received $20.036 million from the third round of Neighborhood Stabilization Program (NSP) (Attachment B). Like the first round of funding, NSP Round 3 is designed to acquire and rehabilitate foreclosed properties, demolish blighted structures, and redevelop vacant land. As such, HCD's budget will increase by an additional $20 million in federal funds, for a total of $237.143 million in revenues. Among other projects, it is anticipated that this grant could provide funding to address the homes in Brownsville damaged by a tornado in March 2003. Rehabilitation began and several homes were demolished. Allocating this funding will allow for conclusion of this project. As more information is gathered on NSP Round 3, we will bring appropriate agenda items to the Board for consideration to utilize this funding.

Community Action Agency (CAA)

The County will receive an additional allocation of Low Income Home Energy Assistance Program (LIHEAP) funding in the amount of $7.5 million, which will allow the Department to provide another 15,000 utility payments to low-income households. This funding is an increase to the original allocation from the Department of Community Affairs. In addition, due to a lawsuit by other grantees, the Alliance for Aging must reallocate some of its awards. For this reason the CAA grant for transportation services will be reduced by $177,500, potentially impacting three Driver Attendant positions. These positions may need to be converted to part-time if the Department is unable to use other revenues, such as Community Service Block Grant (CSBG), to offset the loss.

Greater Miami Service Corps

For the upcoming fiscal year, the Greater Miami Service Corps (GMSC) contract with the Water and Sewer Department was not renewed. The General Services Administration will now contract for services from the GMSC during FY 2010-11. The contemplated services and functions include landscaping and mowing at various locations, boarding up and maintenance of some homes and vacant lots, custodial services at newly-acquired properties, and painting ($270,000). The Fire Rescue Department will also contract for services with GMSC for custodial services at the new training facility and food service functions ($60,000). These actions allow for the reinstatement of two positions. In addition, the Department of Housing and Community Development will also contract with the GMSC for landscaping and mowing at various locations ($50,000).

Head Start / Early Head Start

In October 2010, Community Action Agency will receive final recommendations from Western Kentucky University for improving the services, administration, and financial stability of the County's Head Start/Early Head Start (HS/EHS) program. Based on Western Kentucky's progress report dated September 10, 2010, recommendations may include reorganization of administration and service delivery. CAA will work diligently to implement all improvements recommended by Western Kentucky University in order to achieve all possible savings; however, it is unknown if the savings will amount to the additional $3.705 million necessary to maintain the current program structure. Per conversations with Commissioner Barbara Jordan, the Chair's appointed Liaison to Head Start, Mr. Jeff Fredericks from the Head Start Regional Office in Atlanta has advised that should the HS/EHS program implement the Western Kentucky University recommendations and still face a funding gap in FY 2010-11, his office will provide sufficient federal funding to cover the shortfall. Based on this assurance, we now propose restoring 15 educational days in Head Start and 16 days in Early Head Start, restoring both the 240 delegated and 500 partnered slots to County operation, restoring

contracted health services, and not instituting four days of furloughs. This maintains the current number of educational days for Head Start at 175 and Early Head Start at 226, the current number of delegate operated Head Start slots at 4,042 (64 percent) and County operated slots at 2,268 (36 percent), and the current number of delegate operated Early Head Start slots at 192 (43 percent) and County operated slots at 254 (57 percent). The Department will restore 94 full-time positions and budget an extra $3.705 million in federal Head Start/Early Head Start funds.

It should be noted that in order to offset increased costs in HS/EHS, the FY 2009-10 Adopted Budget included increased revenues of $1.323 million generated by an aggressive campaign to boost Voluntary Pre-Kindergarten (VPK) capacity, enrollment, and reimbursement. The VPK program is projected to bring over $1.4 million into HS/EHS by the end of this fiscal year. The FY 2010-11 Proposed Budget already includes $1.642 million in VPK revenue, maximizing the revenue stream for HS/EHS.

We will carefully monitor the implementation of the recommendations proposed by Western Kentucky University and keep in close contact with the Regional Office. In the event anticipated savings cannot be achieved and HHS is unable to make up the difference, services will be adjusted at the end of the school year. As well, any recommendation requiring changes in FY 2011-12 will be pursued in a timely manner.

Emergency Housing

The CAA Proposed Budget included the phase out of the Emergency Housing Program, which was designed to assist families in need of short-term housing. The Community Action Agency (CAA) administers the program, providing the staff that assists families into and out of the units. The Department of Human Services (DHS) owns the facilities, pays operating costs, and provides necessary maintenance. The program has two locations, Emergency Housing North at 2301 NW 54 Street in Miami and Emergency Housing South at 825 West Palm Drive in Florida City. The northern location consists of a single building with 11 units, all of which are currently vacant. The southern location consists of four buildings with four units each, for a total of 16 units, three of which are currently occupied. In FY 2009-10, the program assisted 32 families, a volume that the homeless continuum can absorb through its Homeless Assistance Centers (HAC) or temporary hotel accommodations. The HAC at 1550 North Miami Avenue in Miami is five miles away from Emergency Housing North; and, the HAC at 28205 SW 125 Avenue in Homestead is less than 10 miles away from Emergency Housing South. Although budget constraints eliminated the DHS operating and maintenance funds, requiring the CAA to complete the phase-out of the program, DHS, CAA, and Homeless Trust are cooperating to find a new role for both facilities, perhaps as permanent supportive housing, so that these assets continue to productively serve housing needs in both the north and south of the county.

Procurement Management and Small Business Development

As part of the FY 2009-10 Adopted Budget, the Certification Unit was transferred from Small Business Development (SBD) into the Department of Procurement Management (DPM) in order to support the implementation of the County's effort to consolidate vendor services. As a result of delayed capital technology project implementation and in conjunction with a realignment of resources available for small businesses, it is recommended that the Certification Unit be transferred back to SBD. The transfer of User Access Program (UAP) revenues to the general fund will be reduced by $175,000 to support the additional resources in both departments. After all of the following adjustments, the transfer from DPM to SBD will be increased from $408,000 to $972,000, the transfer to the General Fund from DPM will decrease from $2.618 million to $2.443 million, and SBD will receive an increased transfer from the Capital Working Fund of $3.0 million from $2.799 million.

Procurement Management
DPM will realize additional carryover into FY 2010-11 as a result of increased UAP revenues and savings due to attrition and decreased general expenditures in FY 2009-10 and anticipates $165,000 in additional UAP revenue for FY 2010-11, based on our most recent projections. The department's FY 2010-11 carryover should be increased by $250,000 and five positions will be restored to provide resources for the procurement of goods and services. In addition, as a result of operational realignment in SBD discussed further in this memo, DPM will realize savings of $201,000, which will be used to restore two additional positions. In the event that revenues projected from UAP are not realized, the Department will need to make additional reductions during FY 2010-11.

Small Business Development (SBD)
The Office of Strategic Business Management (OSBM) has worked with SBD's management team to develop several operational adjustments that would enable the department to reassign work effort to high priority functions due to reductions realized from reduced indirect cost reimbursements and elimination of positions in the proposed budget. These operational adjustments include: conducting compliance monitoring through a representative sampling of projects, replacing routine payroll reviews with complaint-driven wage monitoring, conducting the 48-hour review of incoming bids and proposals as part of the pre-award compliance review, cross training staff to handle contract disputes for construction/A&E contracts as well as general procurements, and reorganizing the delivery of financial and bond assistance programs through the development of informational brochures that will be made available to interested companies. The transfer will include six positions from DPM to SBD to manage the small business certification function for five programs ($486,000). In addition, three positions and realigned operational funding will be added to SBD in order to provide additional resources to manage the backlog on re-certifications ($279,000). In addition, one SBD Technical Assistance Coordination position will be restored and funded through General Fund to assist with complaints on Wage Theft and Living and Responsible Wage Ordinances, support Review Committee and Advisory Boards, provide staff support debarment, and assist with certification appeals ($107,000).

Additionally, SBD staff will continue to explore alternative work flow approaches to further improve operations and ease workload burden without compromising services to small businesses. Those alternatives could include a re-engineered work flow where individual SBD staff members manage projects from their inception to their completion, and a dual organizational emphasis on small business case management and employee protection. Process changes will also be developed including placing accountability for compliance on the vendor through an affidavit submission and moving from an annual recertification cycle to a multi-year cycle. These adjustments will require revisions to the Code and sections of respective Implementing Orders, which will be brought back to the Board for approval. These adjustments, along with an administrative realignment, will enable SBD to accomplish operational priorities with the positions proposed in the FY 2010-11 budget.

Community-Based Organization (CBO) Funding
Funding is recommended to address priority service areas including categories for services for children and elderly, basic needs, and health programs. Allocations for the areas of basic needs; children and adults with disabilities; children, youth and families; criminal justice; elder needs; health; and special needs will be increased to 100 percent of FY 2009-10 funding. An additional $2.27 million of funding is recommended to be made available for allocation. By approving this recommendation the Board is amending the percentage allocations referenced in Resolution R-380-10 relating to the Human and Social Services CBO Funding Process to those reflected in the following table:

Community Based Organizations
Reallocation

Categories	Percent	Funding From Apr. 2011 - Sep. 2011
1 Basic Needs	12.9%	$ 1,275,000
2 Children & Adults with Disabilities	6.7%	663,000
3 Children, Youth & Families	22.1%	2,192,000
4 Criminal Justice	15.4%	1,530,000
5 Elder Needs	13.9%	1,377,000
6 Health	4.1%	408,000
7 Immigrants/New Entrants	3.1%	306,000
8 Other	1.5%	153,000
9 Special Needs	16.5%	1,632,000
10 Workforce Development	3.1%	306,000
11 Evaluation Plan	0.8%	76,000
GF Available	100.0%	9,918,000
Environmental Grants (DERM)		184,562
Available Amount 04/01/11 -- 09/30/11		**$ 10,102,562**

The Department of Cultural Affairs has concluded its scheduled competitive review processes for several of its grant programs for non-profit cultural organizations. The funding available for allocation to cultural programs has also been restored to FY 2009-10 levels ($2.238 million increase, for a total of $12.873 million). The recommended allocations are included in Attachment C. In addition, it is recommended that an additional $251,000 for a total of $530,000 be allocated to the Miami Children's Museum to support operations in this facility on par with other County major institutions.

Memorandum of Understanding for Police Service at Miami International Airport

The Miami-Dade Police Department (MDPD) will require expenditure authority to account for a Memorandum of Understanding (MOU) with the Miami-Dade Aviation Department (MDAD) for uniformed police services at the Airport. This technical adjustment is required to bring uniformity in the treatment of out-stationed police officers to be reflected as MDPD's employees. The expenditure authority is required to support the transfer of 157 positions that are currently on MDAD's table of organization that are going to be transferred to MDPD and billed back to MDAD via this MOU. Services currently being provided through this MOU by MDPD for MDAD will remain unchanged and will be transparent as this technical adjustment takes place. The total budget allocation that will be billed back to MDAD is $25.052 million and includes projected salaries, fringes, overtime, as well as other operating expenditures.

Building and Neighborhood Compliance

The FY 2010-11 Proposed Budget recommends the merger of the Building Code Compliance Office into the Department of Building and Neighborhood Compliance. Although the County maintained the Building Code Compliance Office as a separate department, after the adoption of the statewide Florida Building Code (FBC) in 2002, it was no longer necessary. With the adoption of the statewide building code, the South Florida Building Code was eliminated and the state assigned the responsibility for the adoption, modification, update, and maintenance of the code to the Florida

Building Commission. Further, the Florida Building Commission has the authority to review decisions of local building officials and local enforcement agencies. The merger will eliminate administrative support positions that will generate savings to provide adequate funding to support direct service activities. Reduction of direct service personnel will impact the County's ability to enforce building code and building permitting activities and performance of regular and post disaster inspections.

Unlicensed Contractor Enforcement

Subsequent to the release of the FY 2010-11 Proposed Budget, concerns were expressed by the public and members of the Board regarding the proposed elimination of the Miami-Dade Police Department (MDPD) Unlicensed Contractor Criminal Investigation Unit and the delegation of this function to the police district stations. To address this concern, MDPD will designate one sworn officer from the Uniformed Services Division, Departmental Coordination Section, as the departmental liaison to address issues and violations with the Districts, in conjunction with Building and Neighborhood Compliance Department.

Foreclosed Homes

The social and economic impact of the foreclosure crisis is creating a heavy burden on our community. Foreclosures are weakening our real estate market and impacting our local economy. Foreclosed homes adversely affect sellers as well, adding to the inventory of homes competing for buyers and negatively affecting the perceived value of nearby property. Inventories of unsold homes devalue our local property value, which reduces the taxable revenue that the County relies on. Because of these concerns, it is my recommendation that $500,000 be appropriated to support a pilot foreclosure home buying program to be administered by the Department of Building and Neighborhood Compliance. This pilot program will attempt to purchase foreclosed homes that are degrading UMSA neighborhoods, make any necessary improvements, and prepare the home for sale. It is hoped this program will help stabilize property values and improve our neighborhoods.

Office of Community Advocacy

It is recommended funding be allocated to restore four overage positions within the Office of Community Advocacy ($433,000) and reclassify the vacant Assistant to the Executive Director position to an Executive Director.

County Attorney's Office

The Proposed Budget recommends increasing the County Attorney's Office general fund allocation by $900,000 to restore funding to support personnel expenses.

Elections

The 2010 Primary Election in August reemphasized some important operational necessities. These include our highly trained poll workers performing multiple functions, the benefit to the voters from our outreach efforts, as well as retaining an adequate level of technical staff in the Department to assist with troubleshooting election equipment and software. The reductions included in the Proposed Budget would have stripped our Elections Department of these vital functions. Although there is a monetary savings associated with the proposed reductions of 28 positions (including two positions during the mid-year), we would be putting the success of future elections in jeopardy that will undercut any short term savings. It is therefore recommended to restore ten positions ($770,000) in order to maintain a level of outreach services as well as the technical expertise required to ensure the continued success in upcoming elections.

Fire Rescue

After the release of the FY 2010-11 Proposed Budget the Miami-Dade Fire Rescue Department (MDFR) completed an analysis of the Fire Boat 1 response to service calls by locations. The available data shows that of the responses to incidents that can be clearly allocated to a taxing jurisdiction, about half of the calls were dispatched outside the Fire District, and half to areas within the Fire District. MDFR proposes to reallocate staff currently assigned to two Emergency Medical Transportation units (nine per unit, including relief, for a total of 18) to operate Fire Boat 2 out of the Haulover Beach Fire Station (Station 21) providing much needed services to the area. In order to accommodate the Fire Boat 2 crew during evening hours at Station 21, MDFR is exploring the lease or purchase of a recreation type vehicle that can be parked adjacent to the fire station. This vehicle can be used in the future to accommodate displaced crews, in lieu of temporary station closings, when a facility requires major renovations due to obsolescence, mold remediation or emergency repairs.

In making this service adjustment, we are also reassessing the allocation of funding to address the split of service calls by taxing jurisdictions. Based on the location of calls for the fire boat services and the support functions for fire boat service, the funding will be allocated from the fire district (50 percent) and the countywide general fund (50 percent). Because of this reallocation, $230,000 of countywide general fund is released to fund other priority allocations.

Government Information Center

At the First Budget Hearing and at the Committee of the Whole the issue of restoring MDTV programming and a photographer was raised. It is recommended that $684,000 and seven full-time positions be restored to the Government Information Center in order for the Department to continue providing programming for shows including but not limited to Mom & Pop Success Stories, Miami-Dade Now/Ahora; Get to Know Your County Commissioner, County Connection, Green Scene, Inside County Jobs, My Name Is.., County Commercials, and various special features; to produce Public Service Announcements; provide the Daily News Clip service; and restore the Department's ability to provide more photographic coverage of county events.

Guardian Ad Litem

Based on concerns expressed at the First Budget Hearing, it is recommended that support to the Guardian Ad Litem program be fully restored to the Juvenile Services Department (five positions and $613,000).

Library

In order to balance both tax relief and core services provided by the Miami-Dade Public Library System, we recommend that the Board reduce the Library Taxing District millage to 0.2840 mills. This rate saves taxpayers $11.020 million compared to the 0.3500 mills tentatively adopted on August 20, 2010, but provides $6.127 million to restore core services. We recommend that the Board use the additional funding to restore six days of service at non-regional libraries and seasonal Sundays (60 full-time positions, operating costs and $4.325 million) and two hours of service system-wide (150 part-time positions and $1.802 million).

Park and Recreation

Due to extraordinary spending reductions and higher than anticipated revenues over the summer, the Park and Recreation Department projects $1.6 million in additional carryover. It is recommended that the department use these funds to restore 22 full-time positions, part-time hours, and operating costs in grounds maintenance (nine positions and $600,000), park operations (seven positions and $500,000), and facility maintenance (six positions and $400,000 plus $100,000 in life cycle maintenance). The restoration of nine grounds maintenance position will restore 15 percent of the

proposed reduction of grounds maintenance staff system-wide, which will increase custodial services from one cycle per day to two on weekends at district and community parks. It will also restore on-site staff at some district and community parks, increasing litter control and trash pick-up from two to three times per week, and mowing at active use facilities by one extra cycle during the summer growing season. The restoration of seven positions in park operations reduces the impact of proposed cuts to management and supervision staff by 27 percent, allowing for longer office hours at some parks, increased security, and improved customer service with CBO partners, contract/permit providers, and the general public. The positions in facility maintenance restore the facility maintenance technician program by 50 percent, ensuring the capacity to effect emergency repairs, restoring three life cycle maintenance visits per year for park facilities, and restoring two annual playground safety inspections at 128 playgrounds.

Public Health Trust

The Public Health Trust will receive $679,000 in additional Maintenance of Effort (MOE), which is generated from the revised projections for General Fund carryover. As a result of this increased MOE, in addition to $945,000 of funding from an adjustment to the PHT's capital budget, the Trust will be able to restore funding to Community Health of South Dade (CHI) at the same level as in FY 2009-10.

Water and Sewer

The FY 2010-11 Proposed Budget contemplates the closing of the Miami-Dade Water and Sewer Department (MDWASD) satellite office at the South Dade Government Center. After further consideration, it is recommended that MDWASD continue to operate this office. This will be accomplished by achieving additional operational efficiencies equal to $460,000. This option will prevent the layoff of seven employees.

The proposed water and sewer rate adjustment of five percent increase is required to fund debt issuances needed to support the department's capital improvement plan and additional pay-as-you go capital needs related to concrete piping in the system. Operating and maintenance expenses are virtually flat. Actual rates are significantly less than what was projected in the FY 2006-07 Budget when the Water Use Permit was signed with the South Florida Water Management District – about half of what was anticipated for FY 2010-11 at the time. The recommended rate increase will not be applied to the retail lifeline rate and will increase the bill for the average retail water and sewer customer by $24 for the year.

Rate increases assumed in future years are necessary to fund the Multi-Year Capital Improvement Plan estimated at $6.9 billion in capital projects in order to meet regulatory requirements. The Department needs to maintain an adequate level of reserves allowing for favorable financing terms in the market, which is achievable by reducing operating expenses. Should the Board not approve the recommended rate adjustments, repair and renovation projects will be delayed and significant numbers of staff will be layed off. For FY 2011-12, the retail rates will be required to increase by approximately 23 percent in order to sustain and maintain daily operations and capital projects that have begun and cannot be stopped.

Capital Budget Adjustments

The Capital Outlay Reserve (COR) ordinance no longer reflects a debt service payment for the Tennis Center Retractable Bleachers-Sunshine Loan (Project # 292600), the debt service payment will be made from interest earnings and proceeds from Project 367030.

The Debt Service Fund (416 and 417) for Miami-Dade Transit requires a technical adjustment of $21.328 million to reflect interest and reserve payments due on the Series 2009 A and B ($12,240

million) as well as the Series 2010 A and B ($9.088 million) bond issuances, as approved by Resolutions R-1041-09 and R-803-10. This adjustment is required to properly reflect the use of capitalized interest as well as Build American Bonds Federal Subsidy that is funding the first two years interest payments for each issuance. Use of Charter County Transit System Surtax proceeds will not begin until after the capitalized interest period is over, which is in FY 2011-12 for the Series 2009 and FY 2012-13 for the Series 2010, at which time both interest and principal payments will commence.

Implementing Orders/Fee Schedules

There are several implementing orders and/or fee schedules that, inadvertently, were printed with missing pages or contained scrivener's errors (Water and Sewer, Planning and Zoning, and Vizcaya) as part of the schedules provided in Agenda Item F in the First Hearing package. In accordance with the rates and charges recommended in the County Manager's "Information for First Budget Hearing" memorandum, the Solid Waste implementing order has been adjusted and is included in Attachment D to this memorandum. In addition, the Park and Recreation Proposed Budget narrative provides the Park and Recreation Director with flexibility to reduce or not charge golf related fees based on market conditions however, the implementing order did not contain this provision as a footnote. At the September Recreation and Culture and Tourism Committee meeting, the Park and Recreation Director advised the committee that the Department will not charge parking fees to park users who are registered to participate in a scheduled fee-based programs.

The General Services Administration expects to begin construction of a new multi-use facility on the site of the current West Lot surface parking facility. This construction will run simultaneously with the construction of the Children's Courthouse on the current North Lot surface parking facility. As a result, both surface lots will be closed and their patrons will be transferred to the Hickman Garage. In order to mitigate the financial impact on those patrons, of which approximately 70 percent are County employees, the monthly rate at the Hickman Garage will be lowered from $58.03 to $55.00 during construction of the new garage on the west surface lot. The rate for County vehicles will also be $55.00 per month. Construction is expected to last approximately 18 months, at the end of which, all rates will be need to be readjusted and submitted to the Board for approval.

Position Adjustments

In some instances, the above recommendations will adjust the number of positions in the FY 2010-11 Proposed Budget. The adjustments included in this memorandum increase the total number of recommended positions by 215 to 27,571. This is 948 positions less than authorized in FY 2009-10, of which more than 600 are vacant. Attachment E includes the Tables of Organization reflecting the adjustments listed below.

Department	FY2010-11 Proposed Budget	Recommended Adjustments	Revised FY2010-11 Proposal	Purpose
Aviation	1,412	(157)	1,255	Transfer 157 positions to MDPD
Board of County Commissioners	196	4	200	Adding 4 positions for Community Advocacy
Community Action Agency	589	65	654	Transfer 31 positions to HCD and Restore 96 positions
Elections	81	10	91	Reinstate 10 positions
General Services Administration	831	(34)	797	Transfer 34 positions to HCD
Government Information Center	187	7	194	Reinstate seven positions
Housing and Community Development	-	67	67	Transfer from CAA and GSA 65 positions and Restore two positions
Juvenile Services	102	5	107	Reinstate five positions
Library	561	60	621	Reinstate 60 positions
Park and Recreation	981	22	1,003	Reinstate 22 positions
Police	4,216	157	4,373	Transfer 157 positions from Aviation
Procurement	91	(1)	90	Transfer six positions to SBD, reinstate 5 positions
Small Business Development	26	10	36	Transfer six positions from DPM, reinstate one position, and add three positions
Other County Departments	18,177	-	18,177	
Total	27,450	215	27,665	

Upon approval of the recommendations reflected in this memorandum and the September 13, 2010 "Information for First Budget Hearing-FY 2010-11 Proposed Budget" memorandum, the Board authorizes the Office of Strategic Business Management to incorporate the adjustments into the funding schedules in Agenda Items B, D, and F included as part of the Second Budget Hearing documents.
Attachments

Information Requested

Low Income Senior Assistance Program

Commissioner Barreiro has proposed a way to provide assistance to low-income senior through a program whereby qualified seniors would receive $100 to offset County service costs. Seniors have been especially hard hit by the economic crisis our society has been facing. We are sensitive in this budget to preserve senior programs and have identified additional funding for community-based organizations that serve seniors people on fixed incomes are still being challenged. There are currently 46,000 senior citizens who have qualified for the $25,000 senior exemption for property taxes. In the event this program is approved it is recommended that disbursements be supported by the general fund tax equalization reserve or contingency reserve and that this appropriation be finalized by means of a mid-year budget amendment.

Public Safety Budget Adjustments

Comments were made at the Committee of the Whole regarding the initial budgetary shortfalls submitted by the departments and corresponding adjustments associated with the final funding recommendations for the Police and Fire Rescue departments included in the Proposed Budget documents. Both departments made unprecedented reductions to address limited resource levels. Described below you will find the initial budgetary challenges faced by both departments during the beginning of the FY 2010-11 budget development process, including the preliminary budget gap and how it was ultimately addressed.

The MDPD FY 2010-11 initial budget submission was $69.9 million higher than the final FY 2010-11 Proposed Budget. The Department implemented reductions in personnel ($36.7 million), operating

The MDPD FY 2010-11 initial budget submission was $69.9 million higher than the final FY 2010-11 Proposed Budget. The Department implemented reductions in personnel ($36.7 million), operating expense reductions ($13.5 million), and capital expense reductions ($7.0 million). These reductions were itemized in the FY 2010-11 Proposed Budget documents. Funding made available from a reimbursement of the General Fund from the liability trust funds was also used to reduce the subsidy required by MDPD.

As it pertains to Miami-Dade Fire Rescue Department, the FY 2010-11 adjusted budget submission was $83.3 million higher than the available revenues. In order to close this gap, the Department proceeded to identify additional revenues including adjustments to ad valorem revenues ($35.5 million), transportation fees ($2 million), and carryover ($7.7 million). In addition, $17.1 million of the Fire Rescue Service District's Emergency Contingency Reserve was made available to balance the budget. Correspondingly, the Department implemented personnel reductions ($9.7 million), operating expenses ($2.5 million), capital expenses ($5.5 million), and transferred activities of countywide service to the General Fund ($3.3 million). These reductions were itemized in the FY 2010-11 Proposed Budget documents.

Police Department - Hibiscus Station

The FY 2010-11 Proposed Budget included the closing of the MDPD Hibiscus Substation, a leased facility located at 9827 Hibiscus Street., which operated five days a week from 8 a.m. to 4 p.m. The annual lease cost for this facility is approximately $90,000. After the Proposed Budget was released, MDPD secured three sites at no cost to the County to continue providing services to the community within the affected areas, including the same working schedule: the Jose Somohano Community Center, located at 27555 SW 140 Avenue Naranja; the Arthur Mays Station, located at 21451 SW 114 Court Goulds; and the Perrine Gardens Station located at 10155 Circle Plaza West, which is about 1.5 miles from the Hibiscus Station location.

Illegal Dumping Activities

The Proposed Budget eliminates funding for the Miami-Dade Police Department (MDPD) Illegal Dumping Unit. This Unit consists of four sworn police officers and ten civilian enforcement employees that enforce illegal dumping in unincorporated Miami-Dade County. Based on the Proposed Budget, the four police officers impacted will be redeployed to other police bureaus. The Department of Solid Waste Management (DSWM) currently employs 45 Waste Enforcement Officers that enforce the provisions of Chapter 15 of the County Code, which includes enforcement of disposal facilities, general waste haulers, waste tire generators and haulers, residential enforcement and commercial/multi-family recycling compliance within unincorporated Miami-Dade County and nine municipalities receiving DSWM garbage and trash collection and Trash and Recycling Center usage. These officers will continue issuing warnings, citations, referrals and/or debris removal orders and are capable of removing illegally dumped debris immediately if necessary. To the extent needed, the officers will also call MDPD to respond to a scene where illegal dumping is taking place. In addition, the MDPD Agricultural Patrol Unit will continue to provide assistance with those violations requiring criminal investigation.

Additionally, the technical and investigative environmental and hazardous material support that was directly housed in the MDPD Illegal Dumping Unit will be transferred back to the Department of Environmental Resources Management (DERM). If a criminal case that is being investigated by MDPD requires environmental technical support, DERM will continue to provide technical support. DERM has four positions that are available to respond to these requests.

Fire Fee

Questions were raised as to the potential need for the implementation of a fire fee in addition to the ad-valorem revenues collected within the Fire District to cover expenses associated with fire suppression within the Miami-Dade Fire Rescue Department (MDFR) for future years, versus increasing the millage rate to the maximum cap of 3.0 mills allowed under Miami-Dade County Code. The FY 2010-11 Proposed Budget Five-Year Fiscal Outlook projects a deficit for MDFR of $75.7 million in FY 2011-12 at current service levels. Increasing the millage rate to 3.0 from the proposed millage of 2.5753 will result in an estimated increase of approximately $43.6 million which leave a gap of $32.1 million. Absent of an alternative funding source, the Department will be forced to reduce expenses, including fire units providing direct service. We will provide the option of the implementation of a fire fee for the FY 2011-12 budget for the Board's consideration.

Lighting for Commission District 2

In July 2010, the Public Works Department (PWD) repaired the street lights along the NW 22 Avenue corridor from NW 40 Street to NW 49 Street and from NW 79 Street to NW 103 Street. As of today, PWD performed additional repairs to the street lights from NW 97 Street to NW 103 Street due to storm damages and repaired the street lights from NW 104 Street to NW 135 Street. PWD has a new roadway lighting improvement project in progress along NW 22 Avenue, from NE 79 Street to SR 826 (approximately NW 167 Street). This project is funded by American Recovery and Reinvestment Act (ARRA) at a cost of $1.285 million for the installation of 188 street lights and a notice to proceed was issued on April 19, 2010 and is to be completed within one year. The Contractor is installing bases in the portion from NW 167 Street to NW 119 Street, so lights are off at this time. Lights are operational along the portion from NW 79 Street to NW 119 Street.

The Holy Redeemer Church (1301 NW 71 Street) is in a special taxing district for lighting on the north, east, and west sides of the property. The portion of the property that bounds to the NW 71 Street (the south end of the property) has arterial lighting, which has been vandalized and repaired on a couple of occasions. Recently, the portion between I-95 and NW 12 Street was vandalized. This has been reported to police and the maintenance contractor. PWD will advise when work is completed.

Additionally, through the Energy Efficiency and Conservation Block Grant program, PWD and the Office of Sustainability are implementing a "Green Roadway" project on North Miami Avenue between NE 135 Street and 159 Street. The "Green Roadway" will include the placement of high-efficiency street lighting. This project will assist in the development of a more carbon-friendly transportation infrastructure by reducing energy consumption, eliminating light pollution (uplight), and improving overall air quality while maintaining County's commitment to designing attractive, safe and accessible roadways. The design plans for the project are scheduled for completion by October 2010 and the Request for Proposals released by December 2010.

Commission on Ethics and Public Trust

Subsequent to the first budget hearing, the Commission on Ethics (COE) has opted to participate in the five percent employee contribution to group health insurance. Various pay concessions which were previously offered in lieu of the group health insurance contribution have been restored, resulting in a net increase of $47,000. In order to offset this increase and maintain the same General Fund allocation in the Proposed Budget, COE recommends the freezing of a vacant Investigator position for the entire fiscal year.

Personnel Information
During FY 2009-10, 309 positions were filled with individuals not previously employed by the County, not including seasonal and temporary positions (of these positions 36 have left County service). Attachment F details the all positions filled by department with an explanation for the circumstances which lead to hiring of those individuals from the outside.

We have previously reported that there are 24 departments that have personnel which have stand alone HR functions. As described in the memorandum to Commissioner Sosa dated August 30, 2010 these functions provide support for larger departments which cannot be provided by the central HR department. Also, as requested, Attachment G details positions eliminated as part of the FY 2010-11 Proposed Budget.

New Fees
As requested at the September 15 Committee of the Whole, Attachment H is a list of new and increased fees including expected revenues to be generated from the fees and information regarding the fees. Some of the adjustments to fees include modifications to be consistent with a department's fee schedule or to encourage compliance with rules and procedures. Several fees have been established that allow for the decreased charges for those who can establish indigent status.

Parking Fees
The FY 2010-11 Proposed Budget for Park and Recreation includes $503,000 in revenue from the implementation of weekend and holiday parking fees at Tropical Park, A.D. Barnes Park, Larry and Penny Thompson Park, Kendall Soccer Park, and Amelia Earhart Soccer Complex, approved in September 2009. Parking fees are already charged at many facilities including Amelia Earhart, Crandon, Greynolds, Haulover, Homestead Bayfront, and Matheson Hammock parks, seven days a week, and generate $3.5 million in revenue annually. Should the Board of County Commissioners choose to rescind the expanded fees, the loss of this revenue which has been budgeted to support service in the parks where the expanded fee would be implemented will require the elimination of five Park Attendant positions, two Custodial Worker 1 positions, one Laborer position, and 7,142 part-time hours, further deteriorating grounds maintenance in these parks. These cuts represent a 15 to 40 percent reduction in park personnel at these locations, depending on the park. Litter pick-up and trash can emptying will be less frequent, resulting in decreased aesthetics and sanitation levels. The quality of sanitation in the restrooms at the parks will deteriorate significantly and result in customer dissatisfaction and complaints. Hedge pruning, weed eating, edging, trim work and hand mowing will be reduced in frequency and not accomplished during typical mowing/maintenance cycles. Responsiveness to customer complaints about grounds maintenance and litter concerns will be reduced by the same percentage. In order to mitigate the impact, grounds maintenance will be prioritized so that non public/passive areas will receive less grounds and custodial maintenance than areas where customers pay for programs, leagues, and facility rentals.

Trust Funds
Attachment I includes a list of self insurance trust funds, the projected balances for the end of the fiscal year, and allocations out of the trust fund for FY 2010-11 operations. We continue to make every effort to ensure that each trust fund maintains the appropriate coverage to meet the possible claims associated with each of the funds. In addition, over the past several years we have reduced (improved) the trust funds deficit due to the County's Incurred But Not Reported (IBNR) liabilities from $114 million to $22.9 million.

ATTACHMENT A

Memorandum

MIAMI-DADE COUNTY

Date: July 11, 2010

To: Honorable Dennis C. Moss, Chairman
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Building Better Communities Project Lists

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Meeting 9/23/2010

The first five years of the Building Better Communities (BBC) General Obligation Bond program have been one of our community's great successes. A program that was embraced in our neighborhoods, endorsed by our voters and monitored by our citizens has already had a profound impact. In the short term, we have created – and will continue to create – hundreds of badly needed jobs in our construction industry. In the long term, we are building a community infrastructure that will help Miami-Dade continue evolving toward its best future.

Like every program and service related to our government – and, indeed, many of our families, businesses and other organizations – the BBC needs to balance the demands of our frustrating economic conditions, our commitment to residents and our ability to stimulate our local economy. I know you are aware of the unique situation in which we find ourselves, as there have been a number of resolutions introduced recently with the intent to expedite BBC-funded projects and include funding for those projects in the upcoming bond sales. There has been no better time in recent memory to be bidding our large construction projects; prices are low and supply is great for the resources needed to get projects done quickly.

To that end, we have prepared three scenarios that illustrate the choices we face for the BBC bond sales in the next two fiscal years. In every scenario, those upcoming two sales are followed by a gap of nearly 24 months in which we will not sell new bonds. Beyond that time, the uncertainty surrounding our millage rates and property-tax roll have made useful projections almost impossible.

The first scenario, our baseline, is based upon a conservative projection of future years' tax rolls, market conditions, and a flat debt-service millage rate in FY 2010-11. That baseline scenario allows us to generate approximately $200 million for the sale in FY 2010-11 and $187 million for the following sale in FY 2011-12.

The second scenario anticipates the Board of County Commissioners increasing the debt-service millage in FY 2010-11 from its current rate of 0.285 mills to 0.39 mills, as we recommended a year ago. This change would allow us to increase the second upcoming bond sale from $187 million to $220 million and, based on our initial projections, add funding for 16 projects.

In either of those scenarios, we will not be able to immediately move forward on every project that is otherwise ready to begin. The original 15- to 18-year lifespan of the program would likely need to be extended in order to ensure the debt-service capacity to build all of the projects contemplated in the BBC.

While this may seem frustrating to stakeholders anxious to get projects underway, it is important to remember that the program's incredible success – including our efficiency in managing the program – has

The list of projects for the next two bond sales was developed by the Office of Capital Improvements (OCI) and Office of Strategic Business Management (OSBM) in consultation with the County Executive Office, user departments and external stakeholders. An earlier version of the baseline scenario was presented to the BBC Citizens Advisory Committee (CAC) in April, including a presentation about the development of the criteria described above.

The CAC – both in full session and in a subcommittee that reviewed the preliminary draft list – held thoughtful discussions about the process and provided valuable input. At its May 3 meeting, the CAC endorsed the process by which the list was created, and we will continue working with that group as we always have.

The attached project lists, like previous lists, are meant to be living documents. Changes to the local economy or debt-service millage rate could change our timeline in either direction, as could financial market changes and determinations regarding the form of debt issuances. Final adjustments to these plans – particularly our efforts to maximize the affordable-housing projects – will leave some marginal differences between the attached lists and Volume 3 (Capital Projects) of the Proposed Budget. One thing is certain: we will honor the will of the voters and the commitment we made to Miami-Dade County. The full complement of BBC projects will be built.

It is also important to realize that bond sales, especially in the near term, are a zero-sum game. Should the Board choose to add projects to the 2011 or 2012 bond sales beyond those identified in this recommended list, it will be necessary to remove projects of approximately equal value. For that reason, I recommend the Board abstain from piecemeal legislation that would add or remove projects in a vacuum. The next two sales will be most successful if they are considered as a whole. The administration is standing ready to assist in that process.

At this time, official Board action is not necessary, but I certainly welcome input from individual Board Members. The Board will adopt a debt-service rate for advertising purposes in July, and a formal list of projects will be presented to the Board later this year as part of a series resolution for the next bond sale. We will also be providing a recommendation regarding the establishment of a commercial paper program as a part of our financing strategy for the BBC program, which could save the County tens of millions of dollars over the life of the program.

Please feel free to direct questions and comments to OCI Director George Navarrete at 305-375-2724, Special Assistant/OSBM Director Jennifer Glazer-Moon at 305-275-5143, or me directly.

Attachments

c: Honorable Carlos Alvarez, Mayor
Robert A. Cuevas, County Attorney
Ysela Llort, Assistant County Manager
Jennifer Glazer-Moon, Special Assistant/Director, Office of Strategic Business Management
George Navarrete, Director, Office of Capital Improvements
Charles Anderson, Commission Auditor
Robin Reiter-Faragalli, Chair
and Members, BBC Citizens Advisory Committee

ATTACHMENT B

Memorandum

MIAMI-DADE COUNTY

Date: September 16, 2010

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Allocation of Neighborhood Stabilization Program Round 3 Funding

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As you know, we recently announced that Miami-Dade County has fully obligated its $62.207 million allocation from the U.S. Department of Housing and Urban Development's (HUD) first round of the Neighborhood Stabilization program (NSP).

We were notified on September 8, 2010 that Miami-Dade County has been allocated an additional $20,036.303 from the third round of NSP. This represents the nation's third-largest allocation from the new $1 billion program.

Like the first round of funding, NSP Round 3 is designed to acquire and rehabilitate foreclosed properties and to demolish blighted structures and redevelop vacant land. These funds may also be used to provide down payment assistance to qualified homebuyers. US HUD is expected to issue specific guidelines in the coming weeks that will allow us to design our program and apply for the funds. Staff will bring a recommended program to the Board of County Commissioners later this year.

If you have any questions or concerns, please feel free to contact Special Assistant Howard Piper at 305-375-3392 or me directly.

c: Honorable Carlos Alvarez, Mayor
Howard Piper, Special Assistant to the County Manager
Wendi Norris, Director, General Services Administration
Julie Edwards, Executive Director, Community Action Agency
Clarence Brown, NSP Program Administrator
Department of Housing and Community Development Transition Team
Charles Anderson, Commission Auditor

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2010-2011 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

ATTACHMENT C

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2010-11 AWARD
ARTS EDUCATION GRANTS AND PROGRAM INITIATIVES (ArtsEd)			
ArtsEd	Arts for Learning/Miami, Inc.	General Programs and Operating Support	$285,000
ArtsEd	Fantasy Theatre Factory, Inc.	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiative for Children with Disabilities	$265,000
		Sub-Total: FY 2010-11 Arts Education and Program Initiatives Grants:	**$550,000**
CAPITAL DEVELOPMENT GRANTS PROGRAM (CAP)			
CAP	Actors' Playhouse Productions, Inc.	Miracle Theatre 2010-11 Capital Improvements	$20,061
CAP	Bascomb Memorial Broadcasting Foundation, Inc. (WDNA-FM 88.9)	Production Equipment and Furnishings for the Studio and Performance Spaces	$7,934
CAP	City of Miami - Gusman Center for the Performing Arts	Structural Repairs to Gusman's North Alley Exit	$22,931
CAP	City of Miami Springs	Acoustical Treatment and Portable Dance Flooring for the Community Center Theater	$15,258
CAP	City of North Miami Beach	Mezzanine renovation, lighting & projector system for Julius Littman Performing Arts Theater	$19,853
CAP	Friends of the Bass Museum	Bass Museum of Art New Main Entrance: Re-opening the Doors to Collins Park	$16,079
CAP	Miami Hispanic Ballet Corporation	Miami Hispanic Cultural Art Center - Dance Studio Ballet Flooring	$17,241
CAP	Miami Light Project	Light Box at Goldman Warehouse 2010 Build-Out and Equipment	$22,317
CAP	Miami-Dade County Park & Recreation Department	Caleb Auditorium Equipment	$9,643
CAP	Mystery Park Arts Company, Inc., dba SoBe Institute of the Arts	Seating, Lighting and other Theatrical Furnishings for the Little Stage Theater	$12,532
CAP	Performing Arts Network (PAN)	Rebuilding PAN's Arts Center after being damaged from fire	$20,906
CAP	The PlayGround Theatre, Inc.	The PlayGround Theatre 2010-11 Capital Improvements to Theater Building's Exterior	$15,245
		Sub-Total: FY 2010-11 Capital Development Program Grants:	**$200,000**
COMMUNITY GRANTS PROGRAM (CG)			
CG	Community Grants Program	Quarterly Grants Program: Competitive application and review opportunities 4 times during each FY	$560,000
		Sub-Total: FY 2010-11 Community Grants Program Grants:	**$560,000**
CULTURAL ADVANCEMENT GRANTS PROGRAM (ADV)			
ADV	ArtSouth, a Not-for-Profit Corporation	Annual Season - General Operating Support	$42,500
ADV	Bakehouse Art Complex, Inc.	Annual Season - General Operating Support	$85,000
ADV	Ballet Flamenco La Rosa, Inc.	Annual Season - General Operating Support	$42,500
ADV	Bascomb Memorial Broadcasting Foundation, Inc. (WDNA-FM 88.9)	Annual Season - General Operating Support	$85,000
ADV	Black Archives, History and Research Foundation of South Florida, Inc., The	Annual Season - General Operating Support	$42,500
ADV	Centro Cultural Espanol de Cooperacion Iberoamericana, Inc.	Annual Season - General Operating Support	$85,000
ADV	Chopin Foundation of the United States, Inc.	Annual Season - General Operating Support	$42,500
ADV	City of Miami - Gusman Center for the Performing Arts	Annual Season - General Operating Support	$85,000
ADV	City Theatre, Inc.	Annual Season - General Operating Support	$85,000
ADV	Coral Gables Congregational Church , Inc.	Annual Season - General Operating Support	$42,500
ADV	Dave and Mary Alper Jewish Community Center	Annual Season - General Operating Support	$42,500
ADV	Deering Estate Foundation, Inc., The	Annual Season - General Operating Support	$42,500
ADV	Fantasy Theatre Factory, Inc.	Fiscal Agent for the Travel/Consultants Technical Assistance Component of the Cultural Advancement program	$92,000
ADV	GableStage, Inc.	Annual Season - General Operating Support	$85,000
ADV	Hispanic Theater Guild Corporation	Annual Season - General Operating Support	$42,500
ADV	Jamaica Awareness, Inc.	Annual Season - General Operating Support	$85,000
ADV	Miami Contemporary Dance Corp, dba Miami Contemporary Dance Company	Annual Season - General Operating Support	$42,500
ADV	Miami Light Project, Inc.	Annual Season - General Operating Support	$85,000
ADV	Miami Momentum Dance Company, Inc.	Annual Season - General Operating Support	$42,500
ADV	Miami Dade College, Department of Cultural Affairs	Annual Season - "Cultura del Lobo" General Operating Support	$85,000
ADV	Miami Dade College, Florida Center for the Literary Arts	Annual Season - General Operating Support	$85,000
ADV	Murray Dranoff Foundation, Inc., The	Annual Season - General Operating Support	$42,500
ADV	New Theatre, Inc.	Annual Season - General Operating Support	$85,000
ADV	Rhythm Foundation, Inc., The	Annual Season - General Operating Support	$85,000
ADV	Seraphic Fire, Inc.	Annual Season - General Operating Support	$85,000
ADV	Sociedad Pro Arte Grateli, Inc.	Annual Season - General Operating Support	$42,500
ADV	Sunday Afternoons of Music, Inc.	Annual Season - General Operating Support	$42,500
ADV	Teatro Avante, Inc.	Annual Season - General Operating Support	$85,000
ADV	Tigertail Productions, Inc.	Annual Season - General Operating Support	$42,500
		Sub-Total: FY 2010-11 Cultural Advancement Program Grants:	**$1,877,000**

ATTACHMENT C

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2010-11 AWARD
CULTURE SHOCK MIAMI PROGRAM (non-personnel) COSTS			
CS	Culture Shock Miami: Discount Student Tickets to the Arts Program	Programmatic Support	$4[illegible]
		Sub-Total: FY 2010-11 Culture Shock Miami Program Costs:	**$400,000**
DANCE MIAMI CHOREOGRAPHERS FELLOWSHIPS (DMF)			
DMF	Letty Bassart	Choreographer Fellowship	$10,000
DMF	Augusto Soledade	Choreographer Fellowship	$10,000
DMF	Alexey Teran	Choreographer Fellowship	$10,000
DMF	Dance Miami Choreographers' Fellowship Program	Programmatic costs	$5,000
		Sub-Total: FY 2010-11 Dance Miami Choreographers Fellowships Program:	**$35,000**
DEVELOPING ARTS IN NEIGHBORHOODS GRANTS PROGRAM (DAN)			
DAN	Academia de las Luminares de las Bellas Artes, Inc.	FY2010-2011 Program Activities	$5,033
DAN	Alhambra Music, Inc.	FY2010-2011 Program Activities	$8,400
DAN	Arts at St. Johns, Inc., The	FY2010-2011 Program Activities	$12,000
DAN	CACEC, Inc.	FY2010-2011 Program Activities	$5,033
DAN	Center for Emerging Art, Inc.	FY2010-2011 Program Activities	$5,033
DAN	Civic Chorale of Greater Miami, Inc.	FY2010-2011 Program Activities	$8,400
DAN	Clarita Filgueiras - Flamenco Puro, Inc.	FY2010-2011 Program Activities	$8,400
DAN	Community Arts and Culture, Inc.	FY2010-2011 Program Activities	$8,400
DAN	Community Performing Arts Association, Inc.	FY2010-2011 Program Activities	$5,033
DAN	Community Theatre of Miami Lakes, Inc.	FY2010-2011 Program Activities	$8,400
DAN	Cove/Rincón, Corporation, The	FY2010-2011 Program Activities	$5,033
DAN	Dade Community Foundation, Inc. f/a for Bas Fisher Invitational	FY2010-2011 Program Activities	$8,400
DAN	Dade Community Foundation, Inc. f/a for St. Martha Concerts and Cultural Affairs, Inc.	FY2010-2011 Program Activities	$12,000
DAN	Deco Echo Artists' Delegation d/b/a Center for Folk and Community Art (CFCA)	FY2010-2011 Program Activities	$12,000
DAN	Homestead Community Concert Association, Inc.	FY2010-2011 Program Activities	$12,000
DAN	Kinad, Inc.	FY2010-2011 Program Activities	$8,400
DAN	Mad Cat Theatre Company, Inc.	FY2010-2011 Program Activities	$8,400
DAN	Miami Classical Guitar Society Inc., The	FY2010-2011 Program Activities	$8,400
DAN	Miami Piano Circle, Inc.	FY2010-2011 Program Activities	$8,400
DAN	Mz. Goose, Inc.	FY2010-2011 Program Activities	$8,400
DAN	North Miami Community Concert Band	FY2010-2011 Program Activities	$8,400
DAN	Orchestra Miami, Inc.	FY2010-2011 Program Activities	$8,400
DAN	Red Chemistry, Inc.	FY2010-2011 Program Activities	$8,[illegible]
DAN	Siempre Flamenco, Inc.	FY2010-2011 Program Activities	$[illegible]
DAN	Sociedad Cultural Santa Cecilia, Inc.	FY2010-2011 Program Activities	$5,[illegible]
DAN	Sosyete Koukouy of Miami, Inc.	FY2010-2011 Program Activities	$12,000
DAN	South Beach Chamber Ensemble, Inc.	FY2010-2011 Program Activities	$12,000
DAN	South Florida Bluegrass Association, Inc.	FY2010-2011 Program Activities	$12,000
DAN	Teatro en Miami Corp.	FY2010-2011 Program Activities	$8,400
DAN	The Unconservatory, Inc.	FY2010-2011 Program Activities	$8,400
		Sub-Total: FY 2010-11 Developing Arts In Neighborhoods Grants Program Grants:	**$257,000**

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2010-2011 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

ATTACHMENT C

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2010-11 AWARD
FESTIVALS AND SPECIAL EVENTS GRANTS PROGRAM (FEST)			
FEST	Bayfront Park Management Trust	Downtown Miami New Year's Eve Celebration	$[illegible]
FEST	Coconut Grove Arts and Historical Association, Inc.	Coconut Grove Arts Festival	$62,[illegible]
FEST	Dade Heritage Trust, Inc.	Dade Heritage Days	$44,688
FEST	Florida Dance Association, Inc.	Florida Dance Festival	$30,943
FEST	Florida International University Board of Trustees, for the benefit of the School of Hospitality	South Beach Wine & Food Festival	$70,965
FEST	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami	$30,318
FEST	Infinito Art & Cultural Foundation, Inc.	Brazilian Film Festival of Miami	$39,631
FEST	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Festival	$55,179
FEST	Miami Bach Society, Inc., The	Tropical Baroque Music Festival	$42,617
FEST	Miami Carnival, Inc.	Miami Carnival	$57,036
FEST	Miami Dade College, Miami Book Fair International	Miami Book Fair International	$73,538
FEST	Miami Dade College, Miami International Film Festival	Miami International Film Festival	$61,119
FEST	Miami Gay and Lesbian Film Festival, Inc.	Miami Gay & Lesbian Film Festival	$47,553
FEST	Miami Hispanic Ballet Corporation	International Ballet Festival of Miami	$39,208
FEST	National Foundation for Advancement in the Arts, Inc.	ARTS Week	$64,842
FEST	Patrons of Exceptional Artists, Inc.	Miami International Piano Festival - Discovery Series	$37,760
FEST	University of Miami - Frost School of Music	Festival Miami	$47,109
		Sub-Total: FY 2010-11 Festivals and Special Events Program Grants:	**$843,000**
HANNIBAL COX JR. CULTURAL GRANTS PROGRAM (HCJ)			
HCJ	Area Performance Gallery, Inc.	FY2010-2011 Program Activities	$15,434
HCJ	Arts Ballet Theatre of Florida, Inc.	FY2010-2011 Program Activities	$30,000
HCJ	Brazz Dance Theater, Inc.	FY2010-2011 Program Activities	$17,109
HCJ	Creation Art Center Corporation	FY2010-2011 Program Activities	$16,549
HCJ	Cuban Classical Ballet of Miami, Inc.	FY2010-2011 Program Activities	$30,000
HCJ	Dance Now! Ensemble, Inc., The	FY2010-2011 Program Activities	$17,913
HCJ	Diaspora Vibe Cultural Arts Incubator, Inc.	FY2010-2011 Program Activities	$16,866
HCJ	Edge Zones, Inc.	FY2010-2011 Program Activities	$14,288
HCJ	Florida Chamber Orchestra, The	FY2010-2011 Program Activities	$14,287
HCJ	Florida International University Board of Trustees, for the benefit of the School of Music	FY2010-2011 Program Activities	$30,000
HCJ	Friends of Chamber Music of Miami, Inc.	FY2010-2011 Program Activities	$16,146
HCJ	Fundarte, Inc.	FY2010-2011 Program Activities	$22,[illegible]
HCJ	Ground Up and Rising, Inc.	FY2010-2011 Program Activities	$[illegible]
HCJ	Haitian Heritage Museum Corp.	FY2010-2011 Program Activities	$2[illegible]
HCJ	Hispanic-American Lyric Theatre, Inc.	FY2010-2011 Program Activities	$17,453
HCJ	Karen Peterson and Dancers, Inc.	FY2010-2011 Program Activities	$19,489
HCJ	Locust Projects, Inc.	FY2010-2011 Program Activities	$20,238
HCJ	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	FY2010-2011 Program Activities	$30,000
HCJ	Miami Beach Film Society, Inc.	FY2010-2011 Program Activities	$30,000
HCJ	Miami Beach Garden Conservancy, Inc.	FY2010-2011 Program Activities	$30,000
HCJ	Miami Dade College - Department of Arts and Philosophy	FY2010-2011 Program Activities	$12,201
HCJ	Miami Dade College Foundation, Inc. - New World School of the Arts	FY2010-2011 Program Activities	$30,000
HCJ	Miami Gay Men's Chorus, Inc.	FY2010-2011 Program Activities	$16,640
HCJ	Miami Lyric Opera, Inc.	FY2010-2011 Program Activities	$18,513
HCJ	Michael-Ann Russell Jewish Community Center, Inc.	FY2010-2011 Program Activities	$30,000
HCJ	Mystery Park Arts Company, Inc., dba SoBe Music Institute	FY2010-2011 Program Activities	$16,784
HCJ	South Florida Composers Alliance, Inc.	FY2010-2011 Program Activities	$15,840
HCJ	University of Miami - School of Communication	FY2010-2011 Program Activities	$18,364
HCJ	Viernes Culturales / Cultural Fridays, Inc.	FY2010-2011 Program Activities	$13,421
		Sub-Total: FY 2010-11 Hannibal Cox Jr. Cultural Program Grants:	**$600,000**

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2010-2011 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

ATTACHMENT C

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2010-11 AWARD
INTERNATIONAL CULTURAL EXCHANGE GRANTS PROGRAM (ICE)			
ICE	Arts Ballet Theatre of Florida, Inc.	Hosting the 2011 International Ballet Concert:	$18,182
ICE	Ballet Flamenco La Rosa, Inc.	Cesar y Cleopatra	$24,242
ICE	Diaspora Vibe Cultural Arts Incubator, Inc.	International Cultural Arts Exchange Series 2011 (ICAES) - Barbados: Somewhere / No where	$18,182
ICE	Edge Zones, Inc.	The Art of Uncertainty: Dominican Republic	$18,182
ICE	Friends of Miami-Dade Public Library, Inc.	11th Annual Art of Storytelling: Sweden	$24,242
ICE	Karen Peterson and Dancers, Inc.	The Miami/Balkan Dance Exchange	$12,121
ICE	Miami Contemporary Dance Corporation, dba Miami Contemporary Dance Company	International Cultural Exchange: Miami & Italy: Phase 6	$24,242
ICE	Miami Light Project, Inc.	International Exchange: Miami & Havana	$12,121
ICE	Teatro Avante, Inc.	Cultural Exchange with Spain	$24,242
ICE	Tigertail Productions, Inc.	Exchange Projects - Miami/Haiti, Miami/Brazil, Miami/England, Miami/Curação	$24,242
		Sub-Total: FY 2010-11 International Cultural Exchange Program Grants:	**$200,000**
MAJOR CULTURAL INSTITUTIONS GRANTS PROGRAM (MCI)			
MCI	Actors' Playhouse Productions, Inc.	Operational Support for Actors' Playhouse	$199,712
MCI	FIU Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	Operational Support for the Patricia and Phillip Frost Art Museum	$126,786
MCI	FIU Board of Trustees, for the benefit of The Wolfsonian	Operational Support for the Wolfsonian-FIU	$272,513
MCI	Florida Grand Opera, Inc.	Operational Support for the Florida Grand Opera	$346,117
MCI	Friends of the Bass Museum, Inc.	Operational Support for the Bass Museum of Art	$166,615
MCI	GableStage, Inc.	Transition to the Coconut Grove Playhouse / Programming Support	$150,000
MCI	Jewish Museum of Florida, Inc.	Operational Support for the Jewish Museum	$125,439
MCI	M Ensemble Company	Operational Support for the M Ensemble Company	$87,000
MCI	Miami Children's Museum, Inc.	Operational Support for Miami Children's Museum**	$530,037
MCI	Miami City Ballet, Inc.	Operational Support for the Miami City Ballet	$264,280
MCI	Miami Symphony Orchestra	Operational Support for the Miami Symphony Orchestra	$87,000
MCI	Museum of Contemporary Art, Inc. (MOCA)	Operational Support for the Museum of Contemporary Art	$234,056
MCI	New World Symphony, Inc.	Operational Support for the New World Symphony	$354,310
MCI	Performing Arts Center Trust, Inc., dba Adrienne Arsht Center for the Perfoming Arts of Miami-Dade County	Operational Support for the Adrienne Arsht Center for the Performing Arts of Miami-Dade County	$335,609
MCI	South Florida Art Center, Inc., dba ArtCenter/South Florida	Operational Support for ArtCenter/South Florida	$93,920
MCI	University of Miami, Lowe Art Museum	Operational Support for the Lowe Art Museum at UM	$173,394
		Sub-Total: FY 2010-11 Major Cultural Institutions Program Grants:	**$3,546,788**
NON-PROFIT MUSEUMS OPERATING IN COUNTY-OWNED FACILITIES ALLOCATIONS			
	Fairchild Tropical Botanic Garden, Inc.	Operational Support for Fairchild Tropical Garden	$417,595
	Historical Association of Southern Florida, Inc. for HistoryMiami	Operational Support for the Historical Miami	$178,352
	Miami Art Museum of Dade County Association, Inc.	Operational Support for the Miami Art Museum	$345,887
	Museum of Science, Inc., dba Miami Science Museum	Operational Support for the Miami Museum of Science	$414,079
	Vizcaya Museum and Gardens	Operational Support for Vizcaya Museum and Gardens	$264,775
	Zoological Society of Florida, Inc.	Operational Support for Zoo Miami	$325,524
		Sub-Total: FY 2010-11 Non-Profit Museums Operating in County-owned Facilities Allocations:	**$1,946,212**
SERVICE ORGANIZATIONS GRANTS PROGRAM (SERV)			
SERV	Arts & Business Council of Miami, Inc.	Annual Programs	$55,000
SERV	Arts & Business Council of Miami, Inc.	Fiscal Agent for "Arts Help" Mini-Grants program	$26,000
SERV	Diaspora Arts Coalition, Inc.	Annual Programs	$30,000
SERV	Entertainment Industry Incubator, Inc.	Annual programs	$24,500
SERV	Florida Dance Association, Inc.	Annual Programs	$30,000
SERV	Greater Miami Festivals and Events Association, Inc.	Annual Programs	$15,000
SERV	LegalArt, Inc.	Annual Programs	$24,500
SERV	Miami Light Project, Inc.	Fiscal Agent for Filmmaker's Workshop	$24,500
SERV	Performing Arts Network (PAN)	Annual Programs	$33,000
SERV	Sosyete Koukouy, Inc.	Fiscal Agent for Haitian Artists Network (HAN)	$25,000
SERV	Sunshine Jazz Organization, Inc., The	Annual Programs	$20,500
SERV	Theatre League of South Florida, Inc.	Annual Programs	$37,000
		Sub-Total: FY 2010-11 Service Organizations Program Grants:	**$345,000**

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2010-2011 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

ATTACHMENT C

PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2010-11 AWARD
SUMMER ARTS & SCIENCE CAMPS FOR KIDS GRANTS PROGRAM (SAS-C)			
SAS-C	Summer Arts & Science Camps for Kids Grants Program	Summer Arts and Science Camp Subsidies and Scholarships for Kids	$3[illegible]
		Sub-Total: FY 2010-11 Summer Arts & Science Camps for Kids Program Grants:	**$350,000**
TARGETED INITIATIVES GRANTS (TARG)			
TARG	Black Archives, History and Research Foundation of South Florida, Inc., The	Black Archives and Lyric Theater - Cultural Advancement Transition Plan	$32,000
TARG	City of Hialeah Cultural Affairs Council	City of Hialeah Cultural Affairs Council programs	$28,000
TARG	Cultural Council, Inc., The	Cultural Programs and Activites in South Miami-Dade	$24,000
TARG	Friends of the Miami-Dade Public Library, Inc.	A Compendium of Collections and Collecting in Miami: The Vasari Project	$16,000
TARG	Greater Miami Festivals and Events Association, Inc.	Fiscal Agent for Cultural Publications	$50,500
TARG	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives	$24,000
TARG	Homestead Center for the Arts	Annual Programs	$16,000
TARG	Miami-Dade County Department of Park and Recreation - Caleb Auditorium	"Heart of the City Celebrity Cultural Arts" and "Magic City Mondays" Series at Joseph Caleb Auditorium	$27,000
TARG	Theater League of South Florida, Inc.	Fiscal Agent for Playwright Development Program / Playwrights' Workshop Series	$15,000
TARG	Tigertail Productions, Inc.	Fiscal Agent for Artist Access Grants Program	$17,500
		Sub-Total: FY 2010-11 Targeted Initiatives Grants:	**$250,000**
YOUTH ARTS ENRICHMENT GRANTS PROGRAM (YEP)			
YEP	Youth Arts Enrichment Grants Program	Project Grants to Organizations	$350,000
		Sub-Total: FY 2010-11 Youth Arts Enrichment Program Grants:	**$350,000**
YOUTH ARTS MIAMI GRANTS PROGRAM (YAM)			
YAM	ADMIT Program, Inc., The	2010-2011 Program Activities	$17,200
YAM	African Caribbean American Performing Artists, Inc. (ACAPAI)	2010-2011 Program Activities	$4,538
YAM	All Florida Youth Orchestra, Inc, dba Florida Youth Orchestra	2010-2011 Program Activities	$19,937
YAM	Alliance for Musical Arts Productions, Inc.	2010-2011 Program Activities	$13,297
YAM	American Children's Orchestras for Peace, Inc.	2010-2011 Program Activities	$28,975
YAM	Ars Flores Symphony Orchestra, Inc.	2010-2011 Program Activities	$10,420
YAM	Artists in Motion of Miami, Inc.	2010-2011 Program Activities	$10,448
YAM	Ballet Etudes, Inc.	2010-2011 Program Activities	$12,723
YAM	Diva Arts & Entertainment, Inc.	2010-2011 Program Activities	$16,285
YAM	enFAMILIA, Inc.	2010-2011 Program Activities	$35,000
YAM	Fantasy Theatre Factory, Inc.	2010-2011 Program Activities	$65,250
YAM	Florene Littlicut Inner City Children's Touring Dance Company, Inc.	2010-2011 Program Activities	$5,879
YAM	Florida Film Institute, Inc.	2010-2011 Program Activities	$20,000
YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	2010-2011 Program Activities	$65,[illegible]
YAM	Heroes Unite, Inc.	2010-2011 Program Activities	$1[illegible]
YAM	Iron-Barr Griup, Inc., The	2010-2011 Program Activities	$9,[illegible]
YAM	Miami Children's Chorus, Inc.	2010-2011 Program Activities	$65,250
YAM	Miami Stage Company/Miami Children's Theater, Inc.	2010-2011 Program Activities	$65,250
YAM	Miami Youth Ballet, Inc.	2010-2011 Program Activities	$10,281
YAM	One Art, Inc.	2010-2011 Program Activities	$34,483
YAM	PlayGround Theatre, Inc., The	2010-2011 Program Activities	$65,250
YAM	Quant Productions, Inc.	2010-2011 Program Activities	$12,136
YAM	Roxy Theatre Group, Inc., The	2010-2011 Program Activities	$65,250
YAM	South Florida Boys Choir, Inc.	2010-2011 Program Activities	$17,390
YAM	South Florida Youth Symphony, Inc.	2010-2011 Program Activities	$16,277
YAM	Theatre Institute of DulceArt, The	2010-2011 Program Activities	$12,508
YAM	Thomas Armour Youth Ballet, Inc.	2010-2011 Program Activities	$65,250
YAM	Voices United, Inc.	2010-2011 Program Activities	$18,321
YAM	Walenstein Musical Organization	2010-2011 Program Activities	$17,567
		Sub-Total: FY 2010-11 Youth Arts Miami Program Grants:	**$814,000**
		Total FY 2010-11 Department of Cultural Affairs / Cultural Affairs Council Grants Recommendations:	**$13,124,000**
** Note	Includes an additional $251,000 in General Fund for programming support		

I.O. No.: 4-111
Ordered: ~~02/02/2010~~ 09/23/2010
Effective: ~~02/12/2010~~ 10/01/2010

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

FEE SCHEDULE FOR DEPARTMENT OF PLANNING AND ZONING

AUTHORITY:
Ordinance No. 76-60; the Miami-Dade County Home Rule Charter including among others Sections 1.01 and 2.02A; Sections, 2-113, 2-114.1, 2-114.2, 2-114.3, 2-114.4, 2-116.1, 8-5, 20-4, 20-6, 20-9, 33-285, 33-303.1, 33E-15, 33G-6, 33H-16, 33I-13, 33J-14, 33K-14, and Chapter 18A of the Code of Miami-Dade County.

SUPERSEDES:
This Implementing Order (IO) supersedes IO 4-111, ordered February 02, 2010 and effective February 12, 2010 ~~ordered September 18, 2009 and effective October 1, 2009.~~

POLICY:
A schedule of fees covering the cost of providing Department of Planning and Zoning services shall be established and no application, permit, certificate or receipt shall be issued until the appropriate fee is paid. Additionally, no special study shall be prepared until a memorandum of agreement has been entered into or payment made.

PROCEDURE:
The responsibility for this Implementing Order is assigned to the Director, Department of Planning and Zoning, who shall be responsible for the collection of fees and the delivery of required services pursuant to Chapters 8 and 33 and Section 2-104 of the Code of Miami-Dade County. Each two years or earlier, if need be, the Director shall review all fees in terms of their cost and recommend necessary changes to the County Manager.

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order has been presented and is considered a part hereof. In accordance with Section 2-3 of the Code of Miami-Dade County, this official Fee Schedule is also filed with the Clerk of the Board of County Commissioners. Fees which are charged by the Department of Planning and Zoning shall be the same as those listed in the Official Fee Schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by the County Attorney as
To form and legal sufficiency

ATTACHMENT D

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL CUSTOMER

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Meter Charge:	Monthly Charge	
Meter Size		
5/8"	$3.20	$3.20
1"	~~$8.96~~	$9.41
1.5"	~~$17.92~~	$18.82
2"	~~$28.67~~	$30.10
3"	~~$57.34~~	$60.21
4"	~~$89.60~~	$94.08
6"	~~$179.20~~	$188.16
8"	~~$286.72~~	$301.06
10"	~~$412.16~~	$432.77
12"	~~$770.56~~	$809.09
14"	~~$1,433.60~~	$1,505.28
16"	~~$1,971.20~~	$2,069.76
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 5 ccf	$0.3740	$0.3740
6 to 9 ccf	~~$2.0780~~	$2.2450
10 to 17 ccf	~~$2.7814~~	$2.9204
18 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 3,740 gallons	$0.5000	$0.5000
3,741 to 6,750 gallons	~~$2.7781~~	$3.0013
6,751 to 12,716 gallons	~~$3.7184~~	$3.9043
12,717 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL CUSTOMER

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Meter Charge:	Quarterly Charge	
Meter Size		
5/8"	$9.60	$9.60
1"	~~$26.88~~	$28.23
1.5"	~~$53.76~~	$56.46
2"	~~$86.02~~	$90.30
3"	~~$172.03~~	$180.63
4"	~~$268.80~~	$282.24
6"	~~$537.60~~	$564.48
8"	~~$860.16~~	$903.18
10"	~~$1,236.48~~	$1,298.31
12"	~~$2,311.68~~	$2,427.27
14"	~~$4,300.80~~	$4,515.84
16"	~~$5,913.60~~	$6,209.28
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	$0.3740	$0.3740
16 to 27 ccf	~~$2.0780~~	$2.2450
28 to 51 ccf	~~$2.7814~~	$2.9204
52 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 11,220 gallons	$0.5000	$0.5000
11,221 to 20,250 gallons	~~$2.7781~~	$3.0013
20,251 to 38,148 gallons	~~$3.7184~~	$3.9043
38,149 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

ATTACHMENT D

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Meter Charge:	Monthly Charge	
Meter Size		
5/8" to 16"	$2.56	$2.56
Meter charge will be applied per unit		
Flow Rate All Usage Per Unit:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 4 ccf	$0.3740	$0.3740
5 to 7 ccf	~~$2.0780~~	$2.2450
8 to 14 ccf	~~$2.7814~~	$2.9204
15 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 2,992 gallons	$0.5000	$0.5000
2,993 to 5,400 gallons	~~$2.7781~~	$3.0013
5,401 to 10,173 gallons	~~$3.7184~~	$3.9043
10,174 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Meter Charge:	Monthly Charge	
Meter Size		
5/8" to 16"	$2.56	$2.56
Meter charge will be applied per unit		
Flow Rate All Usage Per Unit:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 4 ccf	$0.3740	$0.3740
5 to 7 ccf	~~$2.0780~~	$2.2450
8 to 14 ccf	~~$2.7814~~	$2.9204
15 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 2,992 gallons	$0.5000	$0.5000
2,993 to 5,400 gallons	~~$2.7781~~	$3.0013
5,401 to 10,173 gallons	~~$3.7184~~	$3.9043
10,174 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

ATTACHMENT D

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Meter Charge:	Monthly Charge	
Meter Size		
5/8"	$3.20	$3.20
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 5 ccf	$0.3740	$0.3740
6 to 9 ccf	~~$2.0780~~	$2.2450
10 to 17 ccf	~~$2.7814~~	$2.9204
18 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 3,740 gallons	$0.5000	$0.5000
3,741 to 6,750 gallons	~~$2.7781~~	$3.0013
6,751 to 12,716 gallons	~~$3.7184~~	$3.9043
12,717 gallons and over	~~$4.9168~~	$5.1626
Meter Charge:	Monthly Charge	
Meter Size		
1"	~~$8.96~~	$9.41
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 13 ccf	$0.3740	$0.3740
14 to 23 ccf	~~$2.0780~~	$2.2450
24 to 43 ccf	~~$2.7814~~	$2.9204
44 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 9,350 gallons	$0.5000	$0.5000
9,351 to 16,875 gallons	~~$2.7781~~	$3.0013
16,876 to 31,790 gallons	~~$3.7184~~	$3.9043
31,791 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Meter Charge:	Monthly Charge	
Meter Size		
5/8"	$3.20	$3.20
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 5 ccf	$0.3740	$0.3740
6 to 9 ccf	~~$2.0780~~	$2.2450
10 to 17 ccf	~~$2.7814~~	$2.9204
18 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 3,740 gallons	$0.5000	$0.5000
3,741 to 6,750 gallons	~~$2.7781~~	$3.0013
6,751 to 12,716 gallons	~~$3.7184~~	$3.9043
12,717 gallons and over	~~$4.9168~~	$5.1626
Meter Charge:	Monthly Charge	
Meter Size		
1"	~~$8.96~~	$9.41
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 13 ccf	$0.3740	$0.3740
14 to 23 ccf	~~$2.0780~~	$2.2450
24 to 43 ccf	~~$2.7814~~	$2.9204
44 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 9,350 gallons	$0.5000	$0.5000
9,351 to 16,875 gallons	~~$2.7781~~	$3.0013
16,876 to 31,790 gallons	~~$3.7184~~	$3.9043
31,791 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

ATTACHMENT D

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Meter Charge:	Monthly Charge	
Meter Size		
3"	~~$57.34~~	$60.21
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 80 ccf	$0.3740	$0.3740
81 to 144 ccf	~~$2.0780~~	$2.2450
145 to 272 ccf	~~$2.7814~~	$2.9204
273 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 59,840 gallons	$0.5000	$0.5000
59,841 to 108,000 gallons	~~$2.7781~~	$3.0013
108,001 to 203,456 gallons	~~$3.7184~~	$3.9043
203,457 gallons and over	~~$4.9168~~	$5.1626
Meter Charge:	Monthly Charge	
Meter Size		
4"	~~$89.60~~	$94.08
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 125 ccf	$0.3740	$0.3740
126 to 226 ccf	~~$2.0780~~	$2.2450
227 to 425 ccf	~~$2.7814~~	$2.9204
426 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 93,500 gallons	$0.5000	$0.5000
93,501 to 168,750 gallons	~~$2.7781~~	$3.0013
168,751 to 317,900 gallons	~~$3.7184~~	$3.9043
317,901 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Meter Charge:	Monthly Charge	
Meter Size		
3"	~~$57.34~~	$60.21
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 80 ccf	$0.3740	$0.3740
81 to 144 ccf	~~$2.0780~~	$2.2450
145 to 272 ccf	~~$2.7814~~	$2.9204
273 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 59,840 gallons	$0.5000	$0.5000
59,841 to 108,000 gallons	~~$2.7781~~	$3.0013
108,001 to 203,456 gallons	~~$3.7184~~	$3.9043
203,457 gallons and over	~~$4.9168~~	$5.1626
Meter Charge:	Monthly Charge	
Meter Size		
4"	~~$89.60~~	$94.08
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 125 ccf	$0.3740	$0.3740
126 to 226 ccf	~~$2.0780~~	$2.2450
227 to 425 ccf	~~$2.7814~~	$2.9204
426 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 93,500 gallons	$0.5000	$0.5000
93,501 to 168,750 gallons	~~$2.7781~~	$3.0013
168,751 to 317,900 gallons	~~$3.7184~~	$3.9043
317,901 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

ATTACHMENT D

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Meter Charge:	Monthly Charge	
Meter Size		
10"	~~$412.16~~	$432.77
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 575 ccf	$0.3740	$0.3740
576 to 1,038 ccf	~~$2.0780~~	$2.2450
1,039 to 1,955 ccf	~~$2.7814~~	$2.9204
1,956 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 430,100 gallons	$0.5000	$0.5000
430,101 to 776,250 gallons	~~$2.7781~~	$3.0013
776,251 to 1,462,340 gallons	~~$3.7184~~	$3.9043
1,462,341 gallons and over	~~$4.9168~~	$5.1626
Meter Charge:	Monthly Charge	
Meter Size		
12"	~~$770.56~~	$809.09
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,075 ccf	$0.3740	$0.3740
1,076 to 1,940 ccf	~~$2.0780~~	$2.2450
1,941 to 3,655 ccf	~~$2.7814~~	$2.9204
3,656 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 804,100 gallons	$0.5000	$0.5000
804,101 to 1,451,250 gallons	~~$2.7781~~	$3.0013
1,451,251 to 2,733,940 gallons	~~$3.7184~~	$3.9043
2,733,941 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Meter Charge:	Monthly Charge	
Meter Size		
14"	~~$1,433.60~~	$1,505.28
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 2,000 ccf	$0.3740	$0.3740
2,001 to 3,610 ccf	~~$2.0780~~	$2.2450
3,611 to 6,800 ccf	~~$2.7814~~	$2.9204
6,801 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 1,496,000 gallons	$0.5000	$0.5000
1,496,001 to 2,700,000 gallons	~~$2.7781~~	$3.0013
2,700,001 to 5,086,400 gallons	~~$3.7184~~	$3.9043
5,086,401 gallons and over	~~$4.9168~~	$5.1626
Meter Charge:	Monthly Charge	
Meter Size		
16"	~~$1,971.20~~	$2,069.76
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 2,750 ccf	$0.3740	$0.3740
2,751 to 4,963 ccf	~~$2.0780~~	$2.2450
4,964 to 9,350 ccf	~~$2.7814~~	$2.9204
9,351 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 2,057,000 gallons	$0.5000	$0.5000
2,057,001 to 3,712,500 gallons	~~$2.7781~~	$3.0013
3,712,501 to 6,993,800 gallons	~~$3.7184~~	$3.9043
6,993,801 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Meter Charge:	Quarterly Charge	
Meter Size		
5/8"	$9.60	$9.60
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	$0.3740	$0.3740
16 to 27 ccf	~~$2.0780~~	$2.2450
28 to 51 ccf	~~$2.7814~~	$2.9204
52 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 11,220 gallons	$0.5000	$0.5000
11,221 to 20,250 gallons	~~$2.7781~~	$3.0013
20,251 to 38,148 gallons	~~$3.7184~~	$3.9043
38,149 gallons and over	~~$4.9168~~	$5.1626
Meter Charge:	Quarterly Charge	
Meter Size		
1"	~~$26.88~~	$28.23
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 38 ccf	$0.3740	$0.3740
39 to 68 ccf	~~$2.0780~~	$2.2450
69 to 128 ccf	~~$2.7814~~	$2.9204
129 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 28,050 gallons	$0.5000	$0.5000
28,051 to 50,625 gallons	~~$2.7781~~	$3.0013
50,626 to 95,370 gallons	~~$3.7184~~	$3.9043
95,371 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Meter Charge:	Quarterly Charge	
Meter Size		
1.5"	~~$53.76~~	$56.46
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 75 ccf	$0.3740	$0.3740
76 to 135 ccf	~~$2.0780~~	$2.2450
136 to 255 ccf	~~$2.7814~~	$2.9204
256 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 56,100 gallons	$0.5000	$0.5000
56,101 to 101,250 gallons	~~$2.7781~~	$3.0013
101,251 to 190,740 gallons	~~$3.7184~~	$3.9043
190,741 gallons and over	~~$4.9168~~	$5.1626
Meter Charge:	Quarterly Charge	
Meter Size		
2"	~~$86.02~~	$90.30
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 120 ccf	$0.3740	$0.3740
121 to 217 ccf	~~$2.0780~~	$2.2450
218 to 408 ccf	~~$2.7814~~	$2.9204
409 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 89,760 gallons	$0.5000	$0.5000
89,761 to 162,000 gallons	~~$2.7781~~	$3.0013
162,001 to 305,184 gallons	~~$3.7184~~	$3.9043
305,185 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons .

ATTACHMENT D

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Meter Charge:	Quarterly Charge	
Meter Size		
3"	~~$172.03~~	$180.63
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 240 ccf	$0.3740	$0.3740
241 to 433 ccf	~~$2.0780~~	$2.2450
434 to 816 ccf	~~$2.7814~~	$2.9204
817 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 179,520 gallons	$0.5000	$0.5000
179,521 to 324,000 gallons	~~$2.7781~~	$3.0013
324,001 to 610,368 gallons	~~$3.7184~~	$3.9043
610,369 gallons and over	~~$4.9168~~	$5.1626
Meter Charge:	Quarterly Charge	
Meter Size		
4"	~~$268.80~~	$282.24
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 375 ccf	$0.3740	$0.3740
376 to 677 ccf	~~$2.0780~~	$2.2450
678 to 1,275 ccf	~~$2.7814~~	$2.9204
1,276 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 280,500 gallons	$0.5000	$0.5000
280,501 to 506,250 gallons	~~$2.7781~~	$3.0013
506,251 to 953,700 gallons	~~$3.7184~~	$3.9043
953,701 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
Meter Charge:	Quarterly Charge	
Meter Size		
6"	~~$537.60~~	$564.48
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 750 ccf	$0.3740	$0.3740
751 to 1,354 ccf	~~$2.0780~~	$2.2450
1,355 to 2,550 ccf	~~$2.7814~~	$2.9204
2,551 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 561,000 gallons	$0.5000	$0.5000
561,001 to 1,012,500 gallons	~~$2.7781~~	$3.0013
1,012,501 to 1,907,400 gallons	~~$3.7184~~	$3.9043
1,907,401 gallons and over	~~$4.9168~~	$5.1626
Meter Charge:	Quarterly Charge	
Meter Size		
8"	~~$860.16~~	$903.18
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,200 ccf	$0.3740	$0.3740
1,201 to 2,166 ccf	~~$2.0780~~	$2.2450
2,167 to 4,080 ccf	~~$2.7814~~	$2.9204
4,081 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 897,600 gallons	$0.5000	$0.5000
897,601 to 1,620,000 gallons	~~$2.7781~~	$3.0013
1,620,001 to 3,051,840 gallons	~~$3.7184~~	$3.9043
3,051,841 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Meter Charge:	Quarterly Charge	
Meter Size		
10"	~~$1,236.48~~	$1,298.31
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,725 ccf	$0.3740	$0.3740
1,726 to 3,113 ccf	~~$2.0780~~	$2.2450
3,114 to 5,865 ccf	~~$2.7814~~	$2.9204
5,866 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 1,290,300 gallons	$0.5000	$0.5000
1,290,301 to 2,328,750 gallons	~~$2.7781~~	$3.0013
2,328,751 to 4,387,020 gallons	~~$3.7184~~	$3.9043
4,387,021 gallons and over	~~$4.9168~~	$5.1626
Meter Charge:	Quarterly Charge	
Meter Size		
12"	~~$2,311.68~~	$2,427.27
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 3,225 ccf	$0.3740	$0.3740
3,226 to 5,821 ccf	~~$2.0780~~	$2.2450
5,822 to 10,965 ccf	~~$2.7814~~	$2.9204
10,966 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 2,412,300 gallons	$0.5000	$0.5000
2,412,301 to 4,353,750 gallons	~~$2.7781~~	$3.0013
4,353,751 to 8,201,820 gallons	~~$3.7184~~	$3.9043
8,201,821 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Meter Charge:	Quarterly Charge	
Meter Size		
14"	~~$4,300.80~~	$4,515.84
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 6,000 ccf	$0.3740	$0.3740
6,001 to 10,829 ccf	~~$2.0780~~	$2.2450
10,830 to 20,400 ccf	~~$2.7814~~	$2.9204
20,401 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 4,488,000 gallons	$0.5000	$0.5000
4,488,001 to 8,100,000 gallons	~~$2.7781~~	$3.0013
8,100,001 to 15,259,200 gallons	~~$3.7184~~	$3.9043
15,259,201 gallons and over	~~$4.9168~~	$5.1626
Meter Charge:	Quarterly Charge	
Meter Size		
16"	~~$5,913.60~~	$6,209.28
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 8,250 ccf	$0.3740	$0.3740
8,251 to 14,890 ccf	~~$2.0780~~	$2.2450
14,891 to 28,050 ccf	~~$2.7814~~	$2.9204
28,051 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 6,171,000 gallons	$0.5000	$0.5000
6,171,001 to 11,137,500 gallons	~~$2.7781~~	$3.0013
11,137,501 to 20,981,400 gallons	~~$3.7184~~	$3.9043
20,981,401 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

ATTACHMENT D

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Base Facility Charge:	Monthly Charge	
(Base Facility Charge is based on water meter size)		
5/8"	$3.25	$3.25
1"	~~$9.10~~	$9.56
1.5"	~~$18.20~~	$19.11
2"	~~$29.12~~	$30.58
3"	~~$58.24~~	$61.15
4"	~~$91.00~~	$95.55
6"	~~$182.00~~	$191.10
8"	~~$291.20~~	$305.76
10"	~~$418.60~~	$439.53
12"	~~$782.60~~	$821.73
14"	~~$1,456.00~~	$1,528.80
16"	~~$2,002.00~~	$2,102.10
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 5 ccf	$1.3838	$1.3838
6 to 9 ccf	~~$4.0815~~	$4.4120
10 ccf and over	~~$4.4318~~	$4.6534
Usage per 1,000 gallons:		
0 to 3,740 gallons	$1.8500	$1.8500
3,741 to 6,750 gallons	~~$5.4566~~	$5.8984
6,751 gallons and over	~~$5.9248~~	$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Base Facility Charge:	Quarterly Charge	
(Base Facility Charge is based on water meter size)		
5/8"	$9.75	$9.75
1"	~~$27.30~~	$28.68
1.5"	~~$54.60~~	$57.33
2"	~~$87.36~~	$91.74
3"	~~$174.72~~	$183.45
4"	~~$273.00~~	$286.65
6"	~~$546.00~~	$573.30
8"	~~$873.60~~	$917.28
10"	~~$1,255.80~~	$1,318.59
12"	~~$2,347.80~~	$2,465.19
14"	~~$4,368.00~~	$4,586.40
16"	~~$6,006.00~~	$6,306.30

Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	$1.3838	$1.3838
16 to 27 ccf	~~$4.0815~~	$4.4120
28 ccf and over	~~$4.4318~~	$4.6534
Usage per 1,000 gallons:		
0 to11,220 gallons	$1.8500	$1.8500
11,221 to 20,250 gallons	~~$5.4566~~	$5.8984
20,251 gallons and over	~~$5.9248~~	$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

ATTACHMENT D

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Base Facility Charge:	Monthly Charge	
(Base Facility Charge is based on water meter size)		
5/8" to 16"	$2.60	$2.60
(Base Facility Charge will be applied per unit)		
Flow Rate All Usage Per Unit:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 4 ccf	$1.3838	$1.3838
5 to 7 ccf	~~$4.0815~~	$4.4120
8 ccf and over	~~$4.4318~~	$4.6534
Usage per 1,000 gallons:		
0 to 2,992 gallons	$1.8500	$1.8500
2,993 to 5,400 gallons	~~$5.4566~~	$5.8984
5,401 gallons and over	~~$5.9248~~	$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Base Facility Charge:	Quarterly Charge	
(Base Facility Charge is based on water meter size)		
5/8" to 16"	$7.80	$7.80
(Base Facility Charge will be applied per unit)		
Flow Rate All Usage Per Unit:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 12 ccf	$1.3838	$1.3838
13 to 21 ccf	~~$4.0815~~	$4.4120
22 ccf and over	~~$4.4318~~	$4.6534
Usage per 1,000 gallons:		
0 to 8,976 gallons	$1.8500	$1.8500
8,977 to 16,200 gallons	~~$5.4566~~	$5.8984
16,201 gallons and over	~~$5.9248~~	$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

ATTACHMENT D

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Base Facility Charge:	Monthly Charge	
(Base Facility Charge is based on water meter size)		
5/8"	$3.25	$3.25
1"	~~$9.10~~	$9.56
1.5"	~~$18.20~~	$19.11
2"	~~$29.12~~	$30.58
3"	~~$58.24~~	$61.15
4"	~~$91.00~~	$95.55
6"	~~$182.00~~	$191.10
8"	~~$291.20~~	$305.76
10"	~~$418.60~~	$439.53
12"	~~$782.60~~	$821.73
14"	~~$1,456.00~~	$1,528.80
16"	~~$2,002.00~~	$2,102.10
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 5 ccf	$1.3838	$1.3838
6 to 9 ccf	~~$4.0815~~	$4.4120
10 ccf and over	~~$4.4318~~	$4.6534
Usage per 1,000 gallons:		
0 to 3,740 gallons	$1.8500	$1.8500
3,741 to 6,750 gallons	~~$5.4566~~	$5.8984
6,751 gallons and over	~~$5.9248~~	$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Base Facility Charge:	Quarterly Charge	
(Base Facility Charge is based on water meter size)		
5/8"	$9.75	$9.75
1"	~~$27.30~~	$28.68
1.5"	~~$54.60~~	$57.33
2"	~~$87.36~~	$91.74
3"	~~$174.72~~	$183.45
4"	~~$273.00~~	$286.65
6"	~~$546.00~~	$573.30
8"	~~$873.60~~	$917.28
10"	~~$1,255.80~~	$1,318.59
12"	~~$2,347.80~~	$2,465.19
14"	~~$4,368.00~~	$4,586.40
16"	~~$6,006.00~~	$6,306.30
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	$1.3838	$1.3838
16 to 27 ccf	~~$4.0815~~	$4.4120
28 ccf and over	~~$4.4318~~	$4.6534
Usage per 1,000 gallons:		
0 to11,220 gallons	$1.8500	$1.8500
11,221 to 20,250 gallons	~~$5.4566~~	$5.8984
20,251 and over	~~$5.9248~~	$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

ATTACHMENT D

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

WHOLESALE CUSTOMERS

	~~Effective October 1, 2009~~	Proposed October 1, 2010
WATER		
Hialeah:		
Flow Rate Per 1,000 gallons	~~$1.563~~	$1.6332
All Other Wholesale Customers:		
Flow Rate Per 1,000 gallons	$1.7142	$1.7142
WASTEWATER		
Rates for Wet Season (May 1 to October 31 Annually)		
Flow Rate Per 1,000 gallons	$2.2991	$2.2991
Rates for Dry Season (November 1 to April 30 Annually)		
Flow Rate Per 1,000 gallons	$1.7882	$1.7882

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL, MULTI-FAMILY DWELLINGS AND NON-RESIDENTIAL CUSTOMERS

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
South Florida Water Management District (SFWMD) Water Restriction Surcharge: *(During South Florida Water Management Water Restrictions the flow usage rate of the fourth tier will be priced as follows):*		
Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):		
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	~~$4.5972~~	$4.8271
Phase II of Water Restrictions Imposed by (SFWMD)	~~$5.5166~~	$5.7926
Phase III of Water Restrictions Imposed by (SFWMD)	~~$6.4361~~	$6.7580
Phase IV of Water Restrictions Imposed by (SFWMD)	~~$7.3555~~	$7.7234
Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):		
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	~~$6.1460~~	$6.4533
Phase II of Water Restrictions Imposed by (SFWMD)	~~$7.3752~~	$7.7439
Phase III of Water Restrictions Imposed by (SFWMD)	~~$8.6044~~	$9.0346
Phase IV of Water Restrictions Imposed by (SFWMD)	~~$9.8336~~	$10.3252
Miami Springs System Improvement Surcharge	22.58%	22.58%
WASTEWATER		
Miami Springs System Improvement Surcharge	45.27%	45.27%

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER

1. Oversizing Credits

Pipe Size	Credit Per Linear Foot	~~Effective April 1, 2010~~ Credit Per Each Butterfly Valve	Credit Per Linear Foot	Proposed October 1, 2010 Credit Per Each Butterfly Valve
8" to 12"	$7.50	Not Applicable	$7.50	Not Applicable
8" to 16"	$15.75	No Credit	$15.75	No Credit
8" to 20"	$27.75	$1,325.00	$27.75	$1,325.00
8" to 24"	$40.50	$2,407.50	$40.50	$2,407.50
8" to 30"	$74.25	$3,367.50	$74.25	$3,367.50
8" to 36"	$89.00	$7,720.75	$89.00	$7,720.75
12" to 16"	$6.00	No Credit	$6.00	No Credit
12" to 20"	$6.25	$1,175.00	$6.25	$1,175.00
12" to 24"	$19.00	$2,257.50	$19.00	$2,257.50
12" to 30"	$52.75	$3,217.50	$52.75	$3,217.50
12" to 36"	$67.50	$7,570.75	$67.50	$7,570.75
16" to 24"	$20.00	No Credit	$20.00	No Credit

2. Developer Payment/Credit for New Water Service Installation for Existing Property Use

Pipe Size	
1"	$1,800.00
2"	$2,500.00

3. Water Allocation Certification

Initial Certification	$90.00
Re-Certification	$30.00

~~2.~~ 4. Construction Connection Charge

Pipe Size	Rate Per Front Foot	Rate Per Front Foot
8"	$18.00	$18.00
12" (12-inch base size only)	$30.00	$30.00
16" (16-inch base size only)	$35.00	$35.00

~~3.~~ 5. Service Installation Fees

Service Size		
1" (5/8" meter-twin off or second meter in existing dual box)	$850.00	$850.00
1" (single - 5/8" or 1" meter)	$1,200.00	$1,200.00
1" (dual - two 5/8" meters)	$1,700.00	$1,700.00
2" (single - 2" meter)	$2,500.00	$2,500.00
Greater than 2"	Actual Cost	Actual Cost

NOTE: The above fees will apply for all typical service installations. However, the Department reserves the right to charge its actual costs for a typical service installation.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER

	~~Effective April 1, 2010~~	Proposed October 1, 2010
~~4.~~ 6. Temporary Portable Meter Guarantee Deposit		
Meter Size		
1"	$1,500.00	$1,500.00
2"	$2,500.00	$2,500.00

NOTE: Resolution No. 3281 specifically excludes the above deposits from earning simple interest calculated on guarantee deposits for retail customers.

~~5.~~ 7. Fire Protection Water Service Rates	Monthly	Quarterly	Monthly	Quarterly
Size of Fire Line Connection				
2"	$2.25	$6.75	$2.25	$6.75
3"	$4.00	$12.00	$4.00	$12.00
4"	$7.00	$21.00	$7.00	$21.00
6"	$11.50	$34.50	$11.50	$34.50
8"	$15.00	$45.00	$15.00	$45.00
10"	$23.00	$69.00	$23.00	$69.00
12"	$30.00	$90.00	$30.00	$90.00

~~6.~~ 8. Fire Hydrant Service Charge		
Per month	$0.80	$0.80
Per quarter	$2.40	$2.40
~~7.~~ 9. Connection Charge Rate		
Per average daily gallon	$1.39	$1.39
~~8.~~ 10. Basic Customer Service Fees		
A. Deposit		
Residential-based on customer's credit analysis and payment history	$0.00 to $100.00	$0.00 to $100.00
Commercial - monthly	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of $50.00	Amount based on 2.5 times the anticipated monthly billing with a minimum charge of $50.00
Commercial - quarterly	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of $50.00	Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of $50.00
B. Charge for opening or transferring an account on billing system	$10.00	$10.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
C. Additional charge if a field visit is required to connect the water meter or obtain a water meter reading:		
Regular working hours	$25.00	$25.00
Non-regular working hours	$30.00	$30.00
~~9.~~ 11. Other Service Fees		
A. Office investigation of a delinquent account resulting from:		
Active meter violation	$30.00	$30.00
Returned payment (check, draft, or other order for the payment of money). (F.S. 2005 - 125.0105, 832.08(5)):		
If face value of payment does not exceed $50.00	$25.00	$25.00
If face value of payment exceeds $50.00 but does not exceed $300.00	$30.00	$30.00
If face value of payment exceeds $300.00	$40.00 (or 5% of the face amount of payment, whichever is greater)	$40.00 (or 5% of the face amount of payment, whichever is greater)
B. Field attempt to collect a payment or deposit or to discontinue water service by cutting or locking service or removing meter and plugging service	$20.00	$20.00
C. Field attempt to reconnect a cut-off or locked service or to reinstall a meter:		
Regular working hours	$30.00	$30.00
Non-regular working hours	$35.00	$35.00
D. Field visits after initial attempt to read meter or to inspect backflow prevention device required due to denied access	$50.00	$50.00
E. Customer requested check read	$12.50	$12.50
F. Penalty for failure to provide a meter reading or a meter for inspection as required for floating (construction) meters	$150.00	$150.00
G. Customer-requested high bill investigation which does not meet established criteria	$20.00	$20.00
H. Charges the Department incurs on behalf of the customer which shall be passed on to the customer	$5.00 (minimum charge)	$5.00 (minimum charge)

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
I. Field visit to inspect/verify repairs related to underground leak credits when repairs were not done by a licensed plumber	$30.00	$30.00
J. Administrative Hearing		$75.00
~~10.~~ 12. Customer Requested Submeter Installation		
To cover cost of field inspections, approvals and clerical expenses for establishing future billings	$50.00	$50.00
~~11.~~ 13. Pipe Tapping Charges		
Tap Size		
1"	$100.00	$100.00
1-1/2"	$110.00	$110.00
2"	$120.00	$120.00
4"	~~$340.00~~	$385.00
6"	~~$420.00~~	$465.00
8"	~~$485.00~~	$535.00
12"	~~$665.00~~	$720.00
16"	~~$1,190.00~~	$1,255.00
20"	~~$1,500.00~~	$1,565.00
Overtime Charge	$95.00	$95.00
NOTE: There will be a ~~$180.00~~ $205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.		
~~12.~~ 14. Certified Meter Test Charge	$40.00	$40.00
~~13.~~ 15. Municipal Excise Tax on Water Bills	As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.	As required by local ordinances, the Department will impose an excise tax on retail sales of water. Exempt from this tax are governmental agencies, houses of public worship and certain consulates.
~~14.~~ 16. Permit Fee(s)	As charged to the Department by various governmental agencies.	As charged to the Department by various governmental agencies.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
~~15.~~ 17. Service Location Certificate		
To obtain notification of any actual or potential lien amount attached to a service location fee per service address:		
Water & Sewer		
A. Regular service location certificate	$10.00	$10.00
B. 24-hour service location certificate	$20.00	$20.00
~~16.~~ 18. Plans Review and Inspection Fees		
Firelines/Services	$55.00	$55.00
Water Main Extensions		
Up to 500 ft.	$300.00	$300.00
501 ft. to 2,000 ft.	$350.00	$350.00
Greater than 2,000 ft.	$450.00	$450.00
Renewal of expired approval and revisions (One year or more after original approval)	Same as original fee	Same as original fee
Special Request to Expedite Plans Review		
1st Hour		$190.00
Each Additional Hour		$65.00
Rework Plans Review Process		$106.59
Plans Review Fees entitles the applicant to an initial plan Review and one follow up review.		
Revised Plans Review Processing Fee of $1.25 per each additional minutes for reviews that take longer than 5 minutes.		
~~Processing fees for the review and approval of plans for code compliance regarding water extension projects, including firelines.~~		
	~~Effective February 12, 2010~~	
Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14	$79.00	$79.00
Processing fees for the review and approval of plans for code compliance regarding water extension projects, including firelines.		
	~~Effective April 1, 2010~~	
~~17.~~ 19. Tailpiece Charge		
Tailpiece Size		
3/4"	~~$30.00~~	$40.00
1"	~~$57.00~~	$75.00
2"	~~$131.00~~	$140.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
~~18.~~ 20. Laboratory Fees for Drinking Water Tests		
Per Sample *(Excludes Sample Collection)*		
Bacteriology (Membrane Filter)	$15.00	$15.00
Bacteriology (Membrane Filter) - *After Hours Charge to Wholesale Customers*	$40.00	$40.00
Color	$10.00	$10.00
Fluoride	$20.00	$20.00
Lead/Copper	$50.00	$50.00
Trihalomethanes	$50.00	$50.00
Water Quality Parameters	$60.00	$60.00
Volatile Organic Contaminants	$75.00	$75.00
Nitrate	$10.00	$10.00
Nitrite	$10.00	$10.00
Alkalinity	$8.00	$8.00
Chloride	$8.00	$8.00
Calcium	$6.00	$6.00
Hardness	$8.00	$8.00
Conductivity	$4.00	$4.00
Total Dissolved Solids (TDS)	$6.00	$6.00
Turbidity	$8.00	$8.00
Chlorine Residual	$10.00	$10.00
Ammonia - Nitrogen	$10.00	$10.00
Dissolved Oxygen	$6.00	$6.00
Total Phosphorous	$10.00	$10.00
Ortho Phosphate	$10.00	$10.00
pH	$4.00	$4.00
Sulfate	$16.00	$16.00
Total Organic Carbon	$16.00	$16.00
Marble	$25.00	$25.00
Sodium	$18.00	$18.00
Sample Collection Fee		
Per Water Sample	$25.00	$25.00
Fee charged for Department's laboratory sample collection services		
~~19.~~ 21. Payment for Collection of Lead/Copper Water Test at Customer Tap		
Payment for collection of sample	($25.00)	($25.00)
Payment by Department to customers in established pool of homes who participate in sample collection for compliance with EPA Lead and Copper Rule (LCR).		

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
~~20.~~ 22. Release of Easement Fees		
A. Release of platted easement rights	$250.00	$250.00
B. Conditional consent letter for permission to use easement until required by Department	$50.00	$50.00
C. All other release requests	$500.00	$500.00
~~21.~~ 23. Completion of Water and Sewer Verification Form Fees*		
~~*(See Attached Table 2 for Listing)*~~ *(See Section 24-43.1(5) of the Miami-Dade County Code)*		
Water Only		
A. Residential (R-A)	$30.00	$30.00
B. Multi-family residential (R-B)	$75.00	$75.00
C. Non-residential (NR)	$75.00	$75.00
Water & Sewer		
A. Residential (R-A)	$60.00	$60.00
B. Multi-family residential (R-B)	$150.00	$150.00
C. Non-residential (NR)	$150.00	$150.00
* No additional process fee will apply to obtain "verification forms" after execution of agreement		
	~~Effective February 12, 2010~~	
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14	$79.00	$79.00
24. Water and Sewer Ordinance Letter		
Water Only		
A. Residential		$30.00
B. Commercial		$75.00
Water & Sewer		
A. Residential		$60.00
B. Commercial		$150.00
	~~Effective April 1, 2010~~	
~~22.~~ 25. Review and Release of Recorded Document Fees (Other Than Easements)		
(covenants, unities of title, service agreements, warranty deeds)		
A. Water only	$100.00	$100.00
B. Water & Sewer	$150.00	$150.00
~~23.~~ 26. Completion of Service Feasibility Questionnaire Fee	$25.00	$25.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
~~24.~~ 27. Preparation of Service Agreement Fees *		
Water Only		
Residential, multi-family and commercial use	$100.00	$100.00
Water & Sewer		
Residential, multi-family and commercial use	$200.00	$200.00

* No additional process fee will apply to obtain verification forms after execution of agreement

	~~Effective February 12, 2010~~	
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14	$79.00	$79.00

	~~Effective April 1, 2010~~	
~~25.~~ 28. Preparation of Letter of Availability Fees		
A. Water only	$50.00	$50.00
B. Water & Sewer	$100.00	$100.00
~~26.~~ 29. Other Recordable Legal Document Fees		
A. Preparation of covenant		
1. Water only	$25.00	$25.00
2. Water & Sewer	$50.00	$50.00
B. Preparation of unity of title		
1. Water only	$25.00	$25.00
2. Water & Sewer	$50.00	$50.00
~~27.~~ 30. Environmental Quality Control Board (EQCB)		
Letter Preparation Fees		
A. Water only	$35.00	$35.00
B. Water & Sewer	$70.00	$70.00
~~28.~~ 31. Review of Shop Drawings Fee		
Per shop drawing	$60.00	$60.00

Fee charged for the review of shop drawings for Department compliance regarding water valve fittings and taps

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
~~29.~~ 32. **Blueline Prints Requested From As-Builts Fee**		
Fee per blueline print	$5.00	$5.00
~~30.~~ 33. **Design and Construction Standard Specifications and Details Publication Fee**		
Per publication	$50.00	$50.00
~~31.~~ 34. **Safety and Rescue Training Course Fees**		
Water & Sewer		
A. Confined space entry (24 hours)	$450.00	$450.00
B. Hazardous material technician and incident command class (40 hours)	$550.00	$550.00
C. Hazwoper training (40 hours)	$550.00	$550.00
D. Air monitoring (16 hours)	$150.00	$150.00
E. Excavation safety (Trenching & shoring, 16 hours)	$250.00	$250.00
F. Fall protection/scaffolding (16 hours)	$250.00	$250.00
G. Electrical safety (16 hours)	$500.00	$500.00
H. Respiratory protection (40 hours)	$450.00	$450.00
NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.		
~~32.~~ 35. **Floating Meters Damaged/Cleaning Fees**		
Meter Size		
1"	$72.00	$72.00
2"	$125.00	$125.00
3"	$140.00	$140.00
~~33.~~ 36. **Floating Meters**		
Charge to read a floating meter in the field	$50.00	$50.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
~~34.~~ 37. Preparation of GIS Adhoc Maps and/or Data Fees		
Per hour (minimum one hour)	$65.00	$65.00
Additional copies of the same map-per copy	$25.00	$25.00
~~35.~~ 38. Florida Power and Light - Turkey Point	57.22% of water retail step rates based on consumption (per agreement)	57.22% of water retail step rates based on consumption (per agreement)
~~36.~~ 39. Detecto Meters		
Per 1,000 gallons	~~$4.9168~~	$5.1626
Per 100 cubic feet	~~$3.6778~~	$3.8617
~~37.~~ 40. Security Fees		
A. Fee for Issuance of Initial Identification Card and Personal Transponder		
Per Person	$60.00	$60.00
Fee charged for background check and processing costs for identification card and transponder issued to persons having access to restricted Department facilities. (Consultants, Contractors, Non-Water and Sewer Department Staff)		
B. Fee for Issuance of Initial Identification Card		
Per Person	$20.00	$20.00
Fee charged for processing costs for identification card issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department Staff)		
C. Fee for Renewal of Expired Identification Card (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff)		
Per Person	$15.00	$15.00
D. Fee for Replacement of Identification Card (card lost, stolen, etc.)		
Per Person	$15.00	$15.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
E. Fee for Renewal of Expired Personal Transponder (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff)		
Per Person	$15.00	$15.00
F. Fee for Replacement of Personal Transponder (transponder lost, stolen, etc.)		
Per Person	$15.00	$15.00
G. Fee for Issuance of Initial Transponder for Vehicle or Equipment		
Per Vehicle or Piece of Equipment	$25.00	$25.00
Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities (Consultants, Contractors, Non-Water and Sewer Department Staff)		
H. Fee for Renewal of Expired Transponder for Vehicle or Equipment		
(one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department Staff)		
Per Vehicle or Piece of Equipment	$25.00	$25.00
I. Fee for Replacement of Transponder for Vehicle or Equipment (transponder lost, stolen, etc.)		
Per Vehicle or Piece of Equipment	$25.00	$25.00
~~38.~~ 41. Subscription Fee to Access Customer Information System (CIS)		
Fee per user	$6,300.00	$6,300.00
Annual fee charged to title and lien companies to provide access to the Department's Customer Information System (CIS) via the Internet.		
~~39.~~ 42. Cut For Non-Payment (CONP)		
Third Attempt Water Meter Removal Charge	$250.00	$250.00
Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.		

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
~~40.~~ 43. Developer Repayment Fee		
To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.	2.5% of gross repayment	2.5% of gross repayment
~~41.~~ 44. Unauthorized Usage of Water on Fire Lines		
Daily penalty charge against fire line accounts for allowing unauthorized usage or waste of water.	$100.00 per day	$100.00 per day
~~42.~~ 45. General & Administrative (G&A) Overhead (OH) Rate		
Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost	10.6% of total cost
~~43.~~ 46. Pipeline Installation Contributions		
Pipe Size	Rate Per Linear Foot	Rate Per Linear Foot
8"	$42.00	$42.00
12"	$46.00	$46.00

Contributory payments by developers of certain development projects as indicated by Section 2.04(2c) of the Rules and Regulations.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	~~Effective April 1, 2010~~	Proposed October 1, 2010

~~44.~~ 47. Water Meter Installation Fees

These fees are for the installation of the water meter(s) only. All new water services must be installed in accordance with the appropriate Water & Sewer Department Standard Detail, prior to the installation of the water meters.

The Department reserves the right to install the appropriate sized meter, if a service is deemed to be oversized for a specific premise, as long as an adequate amount of flow is provided.

Fee for installing initial water meter for new customer

Service Size (Section 45) :		
3/4" or 5/8"	~~$62.00~~	$64.00
1"	$120.00	$120.00
2"	~~$600.00~~	$1,103.00
4" (with 2 - 2" meters)	~~$1,150.00~~	$2,160.00
4" Turbo	~~$3,035.00~~	$3,556.00
6" Turbo	~~$4,735.00~~	$5,282.00
6" x 4" Turbo	~~$6,600.00~~	$6,623.00
8" Turbo	~~$6,890.00~~	$7,422.00
8" x 4" Turbo	~~$8,740.00~~	$8,775.00
10" Turbo	~~$9,150.00~~	$9,679.00
10" x 4" Turbo	~~$10,995.00~~	$11,033.00

Note: All other sizes and/or configurations will be charged at actual cost.

~~45.~~ 48. Return Field Visit to Set Meter After Failed Meter Installation

Fee for return field visit to set meter after initial installation was not up to Department standards.

Service Size		
5/8" to 1"	~~$25.00~~	$35.00
2" to 10"	~~$50.00~~	$55.00

~~46.~~ 49. Rental of Light Towers	$505.00 per tower per day	$505.00 per tower per day
~~47.~~ 50. Reports Listing New Customers Fee	$40.00	$40.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WATER FEES AND CHARGES

WATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
~~48.~~ 51. Surcharge for After- Hours Initial Meter Installation		
Service Size:		
¾" to 1" Service	~~$295.00~~	$385.00
2" to 4" Service	~~$585.00~~	$675.00
6" to 10" Service	~~$875.00~~	$1,015.00
~~49.~~ 52. Curb Stop Replacement for Initial Meter Installation	~~$120.00~~	$165.00
~~50.~~ 53. Backflow Preventer Initial Test and Certification Fee	~~$55.00~~	$75.00
~~51.~~ 54. Backflow Prevention Testing Administration Fee	$15.00	$15.00
55. Construction Contract Documents		
A. Contract Documents on a CD or DVD (cost per CD/DVD)		$20.00
B. Contract Documents without Full-Sized Plan Sheets		$25.00
C. Contract Documents with Engineer's Estimate up to $500,000		$25.00
D. Contract Documents for Projects bidding via Miscellaenous Construction Contracts (MCC) with Engineer's Estimate greater than $500,000 but less than $2.5 million		$40.00
E. Contract Documents for Projects not bidding via Miscellaenous Construction Contracts (MCC) with Engineer's Estimate, as follows:		
1. Greater than $500,000, but up to $5 million		$50.00
2. Greater than $5 million, but up to $10 million		$75.00
3. Greater than $10 million, but up to $20 million		$100.00
4. Greater than $20 million, but up to $50 million		$150.00
5. Greater than $50 million, but up to $100 million		$250.00
6. Greater than or equal to $100 million		$350.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER

			~~Effective April 1, 2010~~		Proposed October 1, 2010
1.	**Oversizing Credits**				
	A. Force Mains	Pipe Size	Credit Per Linear Foot	Credit Per Plug Valve	Credit Per Linear Foot	Credit Per Plug Valve
		8" to 12"	$7.50	No Credit	$7.50	No Credit
		8" to 16"	$15.75	No Credit	$15.75	No Credit
		8" to 20"	$38.75	No Credit	$38.75	No Credit
		8" to 24"	$33.75	$3,500.00	$33.75	$3,500.00
		8" to 30"	$75.25	$3,367.50	$75.25	$3,367.50
		8" to 36"	$89.00	$7,720.25	$89.00	$7,720.25
		12" to 16"	$6.00	No Credit	$6.00	No Credit
		12" to 20"	$33.25	No Credit	$33.25	No Credit
		12" to 24"	$28.25	$4,400.00	$28.25	$4,400.00
		12" to 30"	$70.00	$3,217.50	$70.00	$3,217.50
		12" to 36"	$67.50	$7,570.75	$67.50	$7,570.75
		16" to 24"	$20.00	No Credit	$20.00	No Credit
				Credit Per Inch Diameter Per Linear Foot		**Credit Per Inch Diameter Per Linear Foot**
	B. Gravity Sewer Mains 8" and greater			$1.75		$1.75
2.	**Developer Payment/Credit for New Sanitary Sewer Lateral Installation for Existing Property Use**					$5,000.00
~~2~~ 3.	**Construction Connection Charge**					
	Pipelines	Pipe Size		Rate Per Front Foot		Rate Per Front Foot
	Gravity Sewers	8"		$20.00		$20.00
	Force Mains	8"		$18.00		$18.00
		12"		$30.00		$30.00
		16"		$35.00		$35.00
	Pump Station			As determined by the Department based on actual cost		As determined by the Department based on actual cost
~~3.~~ 4.	**Connection Charge Rate**					
	Per average daily gallon			$5.60		$5.60
	Per average daily gallon for customers utilizing a graywater disposal system			$2.80		$2.80
~~4.~~ 5.	**~~Customer Deposit~~ Basic Customer Service Fees**					
	A. Residential - based on customer's credit analysis and payment history			$0.00 to $100.00		$0.00 to $100.00
	Commercial - monthly			Amount based on 2.5 times the anticipated monthly billing with a minimum charge of $50.00		Amount based on 2.5 times the anticipated monthly billing with a minimum charge of $50.00
	Commercial - quarterly			Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of $50.00		Amount based on 1.5 times the anticipated quarterly billing with a minimum charge of $50.00
	B. Administrative Hearing					$75.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
~~5.~~ 6. **Septic Tank Disposal Fee**		
Charged to commercial tankers for unloading septic tank waste at wastewater treatment plants		
0 - 1,000 gallons - per truck	$32.50	$32.50
1,001 - 1,500 gallons - per truck	$48.75	$48.75
1,501 - 2,000 gallons - per truck	$65.00	$65.00
Over 2,000 gallons - per hundred gallons	$3.25	$3.25
~~6.~~ 7. **Grease Trap Disposal Fee**		
Charged to commercial tankers for unloading grease trap waste at wastewater treatment plants		
0 - 1,000 gallons - per truck	$70.00	$70.00
1,001 - 1,500 gallons - per truck	$105.00	$105.00
1,501 - 2,000 gallons - per truck	$140.00	$140.00
Over 2,000 gallons - per hundred gallons	$7.00	$7.00
~~7.~~ 8. **Combined Septic Tank and Grease Trap Disposal Fee**		
Charged to commercial tankers for unloading combined septic tank and grease trap waste at wastewater treatment plants		
0 - 1,000 gallons - per truck	$42.00	$42.00
1,001 - 1,500 gallons - per truck	$63.00	$63.00
1,501 - 2,000 gallons - per truck	$84.00	$84.00
Over 2,000 gallons - per hundred gallons	$4.20	$4.20
~~8.~~ 9. **Septic Tank Disposal Deposit**		
Per septic tank disposal account	$2,000.00	$2,000.00
~~9.~~ 10. **High Strength Sewage Surcharge**		
Per pound for portion of suspended solids in excess of a concentration of 200 milligrams per liter	$0.14	$0.14
Per pound for portion of biochemical oxygen demand in excess of a concentration of 200 milligrams per liter	$0.19	$0.19
~~10.~~ 11. **Pump Station Maintenance Fee**		
Fee charged for maintenance of pump stations under contract with the Department Per month:	$1,100.00	$1,100.00
~~11.~~ 12. **Discharge Regulations Violations**		
Fine for failure to comply with discharge regulations	$500.00	$500.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
~~12.~~ 13. Removal of Clean-Out Plug	$150.00	$150.00
~~13.~~ 14. Permit Fee(s)	As charged to the Department by various governmental agencies	As charged to the Department by various governmental agencies
~~14.~~ 15. Service Location Certificate		
To obtain notification of any actual or potential lien amount attached to a service location Fee per service address:		
Water & Sewer		
A. Regular service location certificate	$10.00	$10.00
B. 24-hour service location certificate	$20.00	$20.00
~~15.~~ 16. Plans Review and Inspection Fees		
Processing fees for the review and approval of plans for code compliance regarding sewer extension projects, including sewer laterals, connections and pump stations		
Laterals/Connections	$55.00	$55.00
Sewer Main Extensions		
Up to 500 ft.	$300.00	$300.00
501 ft. to 2,000 ft.	$350.00	$350.00
Greater than 2,000 ft.	$450.00	$450.00
Pump Station	$800.00	$800.00
Renewal of expired approval and revisions (One year or more after approval)	Same as original fee	Same as original fee
Special Request to Expedite Plans Review		
1st Hour		$190.00
Each Additional Hour		$65.00
Rework Plans Review Process		$106.59
Plans Review Fees entities the applicant to an initial plan Review and one follow up review.		
Revised Plans Review Processing Fee of $1.25 per each additional minutes for reviews that take longer than 5 minutes.		
	~~Effective February 12, 2010~~	
Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14	$79.00	$79.00
	~~Effective April 1, 2010~~	
~~16.~~ 17. Weed Control Fee		
Per quarter	$6.00	$6.00
~~17.~~ 18. Facilities with Excessive Infiltration Surcharge	10%	10%

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
~~18.~~ 19. Discharge of Sludge Charge	$40.00/ton	$40.00/ton
~~19.~~ 20. Telemetering Equipment Installation Fee		
Fee charged for installation of telemetering equipment at developer installed pump stations Per pump station	$7,550.00	$7,550.00
~~20.~~ 21. Marinas	40% of retail rate	40% of retail rate
~~21.~~ 22. Septage Truck Cleanout Charge Per cleanout	$25.00	$25.00
~~22.~~ 23. Release of Easement Fees		
A. Release of platted easement rights	$250.00	$250.00
B. Conditional consent letter for permission to use easement until required by Department	$50.00	$50.00
C. All other release requests	$500.00	$500.00
~~23.~~ 24. Completion of Application Form Fees		
A. Utilities collection transmission capacity form	$50.00	$50.00
B. Industrial pre-treatment facility application form Sewer only	$150.00	$150.00
~~24.~~ 25. Completion of Water and Sewer Verification Form Fees* ~~(See Attached Table 2 for Listing)~~ *(See Section 24-43.1(5) of the Miami-Dade County Code)*		
Sewer Only		
A. Residential (R-A)	$30.00	$30.00
B. Multi-family residential (R-B)	$75.00	$75.00
C. Non-residential (NR)	$75.00	$75.00
Water & Sewer		
A. Residential (R-A)	$60.00	$60.00
B. Multi-family residential (R-B)	$150.00	$150.00
C. Non-residential (NR)	$150.00	$150.00

* No additional process fee will apply to obtain verification forms after execution of agreement

	~~Effective February 12, 2010~~	
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14	$79.00	$79.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
26. Ordinance Letter		
Wastewater Only		
A. Residential		$30.00
B. Commercial		$75.00
Water & Sewer		
A. Residential		$60.00
B. Commercial		$150.00
~~25.~~ 27. Review and Release of Recorded Document Fees (Other Than Easements) *(covenants, unities of title, service agreements, warranty deeds)*		
A. Sewer only	$100.00	$100.00
B. Water & Sewer	$150.00	$150.00
~~26.~~ 28. Preparation of Service Agreement Fees *		
Sewer Only		
Residential, multi-family and commercial use	$100.00	$100.00
Water & Sewer		
Residential, multi-family and commercial use	$200.00	$200.00
* No additional process fee will apply to obtain verification forms after execution of agreement		
	~~Effective February 12, 2010~~	
* Single period, two-year extension of approval for qualifying projects pursuant to Ordinance #10-14	$79.00	$79.00
~~27.~~ 29. Preparation of Letter of Availability Fees		
A. Sewer only	$50.00	$50.00
B. Water & Sewer	$100.00	$100.00
~~28.~~ 30. Other Recordable Legal Document Fees		
A. Preparation of covenant		
1. Sewer only	$25.00	$25.00
2. Water & Sewer	$50.00	$50.00
B. Preparation of unity of title		
1. Sewer only	$25.00	$25.00
2. Water & Sewer	$50.00	$50.00
~~29.~~ 31. Completion of Groundwater Discharge Form Fee	$50.00	$50.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
~~30.~~ 32. **Environmental Quality Control Board** *(EQCB) Letter Preparation Fees*		
A. Sewer only	$35.00	$35.00
B. Water & Sewer	$70.00	$70.00
~~31.~~ 33. **Customer Call-Out Fees**		
Fee for investigation and/or emergency response to sewer collection complaints (call-outs), fee charged only if Department is not responsible to correct complaint		
Fee per call-out:		
A. Regular working hours	$125.00	$125.00
B. Non-regular working hours	$175.00	$175.00
~~32.~~ 34. **Customer Initiated Closed Circuit Television Lateral Inspection Fee**		
Per inspection	$250.00	$250.00
~~33.~~ 35. **Review of Shop Drawings Fee**		
Per shop drawing	$100.00	$100.00
Fee charged for the review of shop drawings for Department compliance regarding sewer manholes, fittings, taps and pump stations		
~~34.~~ 36. **Blueline Prints Requested From As-Builts Fee**		
Fee per blueline print	$5.00	$5.00
~~35.~~ 37. **Design and Construction Standard Specifications and Details Publication Fee**		
Per publication	$50.00	$50.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER		~~Effective April 1, 2010~~	Proposed October 1, 2010
~~36.~~ 38. **Safety and Rescue Training Course Fees**			
Water & Sewer			
A.	Confined space entry (24 hours)	$450.00	$450.00
B.	Hazardous material technician and incident command class (40 hours)	$550.00	$550.00
C.	Hazwoper training (40 hours)	$550.00	$550.00
D.	Air monitoring (16 hours)	$150.00	$150.00
E.	Excavation safety (Trenching & shoring, 16 hours)	$250.00	$250.00
F.	Fall protection/scaffolding (16 hours)	$250.00	$250.00
G.	Electrical safety (16 hours)	$500.00	$500.00
H.	Respiratory protection (40 hours)	$450.00	$450.00

NOTE: The revenues from the above course fees are allocated to the water and wastewater funds.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
~~37.~~ 39. **Laboratory Fees for Wastewater Tests**		
Per Sample (Excludes Sample Collection)		
Bacteriology (Membrane Filter)	$15.00	$15.00
Bacteriology (Membrane Filter) - *After Hours Charge to Wholesale Customers*	$40.00	$40.00
Nitrate	$10.00	$10.00
Nitrite	$10.00	$10.00
Alkalinity	$8.00	$8.00
Chloride	$8.00	$8.00
Conductivity	$4.00	$4.00
Total Dissolved Solids (TDS)	$6.00	$6.00
Chlorine Residual	$10.00	$10.00
Ammonia - Nitrogen	$10.00	$10.00
Dissolved Oxygen	$6.00	$6.00
Total Phosphorous	$10.00	$10.00
Ortho Phosphate	$10.00	$10.00
Biochemical Oxygen Demand	$12.00	$12.00
pH	$4.00	$4.00
Sulfate	$16.00	$16.00
Total Kjeldahl Nitrogen	$14.00	$14.00
Total Organic Carbon	$16.00	$16.00
Total Suspended Solids	$6.00	$6.00
Sodium	$18.00	$18.00
~~38.~~ 40. **Preparation of GIS Adhoc Maps and/or Data Fees**		
Per hour (minimum one hour)	$65.00	$65.00
Additional copies of the same map Per copy	$25.00	$25.00
~~39.~~ 41. **Billing Service Fee for Processing Stormwater Utility Fee for Municipalities**	Fee Determined by Agreement	Fee Determined by Agreement
~~40.~~ 42. **Billing Service Fee for Processing Sewer Billings for Coral Gables**	Fee Determined by Agreement	Fee Determined by Agreement

~~41.~~ 43. **Graywater Disposal System**

Customers who utilize an approved graywater disposal system and install a sub-meter to measure water entering the property which utilizes the graywater disposal system will not be charged wastewater disposal for usage measured on the sub-meter.

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
~~42.~~ 44. Security Fees		
A. Fee for Issuance of Initial Identification Card and Personal Transponder		
Per Person	$60.00	$60.00
Fee charged for background check and processing costs for identification card and transponder issued to persons having access to restricted Department facilities. (Consultants, Contractors, Non-Water and Sewer Department staff)		
B. Fee for Issuance of Initial Identification Card		
Per Person	$20.00	$20.00
Fee charged for processing costs for identification card issued to persons having access to Department facilities. (Consultants, Contractors, Non-Water and Sewer Department staff)		
C. Fee for Renewal of Expired Identification Card (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)		
Per Person	$15.00	$15.00
D. Fee for Replacement of Identification Card (card lost, stolen, etc.)		
Per Person	$15.00	$15.00
E. Fee for Renewal of Expired Personal Transponder (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)		
Per Person	$15.00	$15.00
F. Fee for Replacement of Personal Transponder (transponder lost, stolen, etc.)		
Per Person	$15.00	$15.00
G. Fee for Issuance of Initial Transponder for Vehicle or Equipment		
Per Vehicle or Piece of Equipment	$25.00	$25.00
Fee charged for processing costs for issuance of vehicle or equipment transponder to access Department facilities (Consultants, Contractors, Non-Water and Sewer Department staff)		
H. Fee for Renewal of Expired Transponder for Vehicle or Equipment (one year from date of issuance) (Consultants, Contractors, Non-Water and Sewer Department staff)		
Per Vehicle or Piece of Equipment	$25.00	$25.00
I. Fee for Replacement of Transponder for Vehicle or Equipment (transponder lost, stolen, etc.)		
Per Vehicle or Piece of Equipment	$25.00	$25.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
J. Fee for Issuance of Initial Identification Card and Personal Transponder for Septic Tank Company Employees		
Per Septic Tank Company Employee	$35.00	$35.00
Fee charged for processing costs for identification card and transponder issued to persons having access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.		
K. Fee for Renewal of Expired Identification Card and Personal Transponder for Septic Tank Company Employees (one year from date of issuance)		
Per Septic Tank Company Employee	$30.00	$30.00
L. Fee for Replacement of Identification Card and Personal Transponder for Septic Tank Company Employees (card and transponder lost, stolen, etc.)		
Per Septic Tank Company Employee	$30.00	$30.00
M. Fee for Issuance of Initial Transponder for Septic Tank Vehicles		
Per Septic Tank Vehicle	$25.00	$25.00
Fee charged for processing costs for issuance of septic tank vehicle transponder for access to septic tank unloading system at Central and South District Wastewater Treatment Facilities.		
N. Fee for Renewal of Expired Transponder for Septic Tank Vehicles (one year from date of issuance)		
Per Septic Tank Vehicle	$25.00	$25.00
O. Fee for Replacement of Transponder for Septic Tank Vehicles (transponder lost, stolen, etc.)		
Per Septic Tank Vehicle	$25.00	$25.00
~~43.~~ 45. Subscription Fee to Access Customer Information System (CIS)		
Fee per user	$6,300.00	$6,300.00
Annual fee charged to title and lien companies to provide access to the Department's Customer Information System (CIS) via the Internet.		
~~44.~~ 46. Cut For Non-Payment (CONP)		
Third Attempt Water Meter Removal Charge	$250.00	$250.00
Fee charged to customers who intentionally blocked access to water meter on two previous attempts to collect or lock service for non-payment.		

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF WASTEWATER FEES AND CHARGES

WASTEWATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
~~45.~~ 47. Developer Repayment Fee		
To cover administrative costs for collection and repayment of construction connection charges collected from connecting and/or abutting properties in behalf of developers who constructed the facilities.	2.5% of gross repayment	2.5% of gross repayment
~~46.~~ 48. General & Administrative (G&A) Overhead (OH) Rate		
Rate charged to offset general and administrative costs related to work performed by the Department due to request, damage (billable job orders) or contractual agreement.	10.6% of total cost	10.6% of total cost
~~47.~~ 49. Rental of Light Towers	$505.00 per tower per day	$505.00 per tower per day
~~48.~~ 50. Reports Listing New Customer Fee	$40.00	$40.00
~~49.~~ 51. Sewer Force Main Pipe Tapping Charges		
Tap Size:		
4"	~~$470.00~~	$535.00
6"	~~$550.00~~	$615.00
8"	~~$615.00~~	$685.00
12"	~~$860.00~~	$945.00
16"	~~$1,385.00~~	$1,485.00
20"	~~$1,695.00~~	$1,790.00
Overtime Charge	$95.00	$95.00

NOTE: There will be a ~~$180.00~~ $205.00 charge if Department personnel arrive on a job site and are unable to perform the tapping operation because the contractor has not fulfilled its obligations specified in the Rules and Regulations. No materials shall be furnished by the Department for installation under the prices listed above.

52. Construction Contract Documents

A. Contract Documents on a CD or DVD (cost per CD/DVD)	$20.00
B. Contract Documents without Full-Sized Plan Sheets	$25.00
C. Contract Documents with Engineer's Estimate up to $500,000	$25.00
D. Contract Documents for Projects bidding via Miscellaenous Construction Contracts (MCC) with Engineer's Estimate greater than $500,000 but less than $2.5 million	$40.00
E. Contract Documents for Projects not bidding via Miscellaenous Construction Contracts (MCC) with Engineer's Estimate, as follows:	
1. Greater than $500,000, but up to $5 million	$50.00
2. Greater than $5 million, but up to $10 million	$75.00
3. Greater than $10 million, but up to $20 million	$100.00
4. Greater than $20 million, but up to $50 million	$150.00
5. Greater than $50 million, but up to $100 million	$250.00
6. Greater than or equal to $100 million	$350.00

MIAMI-DADE WATER AND SEWER DEPARTMENT
Table 2

No.		Types of Building Usages	Rating * See Section 24-43.1(5) of the Miami Dade Code)		Verification Form Fee Listing
1		Adult Congregate Living Units and Other Residential Institutions and Facilities	~~100 gpcd~~		NR
2		Airport	~~5 gpd/passenger~~ ~~10 gpd/employee~~		NR
3		Apartments (per unit)	~~200 gpd~~		R-B
4		Banquet Halls	~~25 gpd/seat~~		NR
5		Barbershops	~~10 gpd/100 sq. ft.~~		NR
6		Bars and Cocktail Lounges	~~25 gpd/seat~~		NR
7		Beauty Shops	~~75 gpd/seat~~		NR
8		Bowling Alleys	~~100 gpd/lane~~		NR
9		Camper or Trailer Parks	~~150 gpd/space~~		NR
10		Car Washes (hand type)	~~1,000 gpd/bay~~		NR
11		Car Washes (recycling type)	~~750 gpd/bay~~		NR
12		Coin Laundries	~~175 gpd/washer~~		NR
13		Country Clubs	~~25 gpd/member~~		NR
14		Dentist Offices	~~275 gpd/dentist~~		NR
15		Duplexes or Twin Home Residences	~~250 gpd/unit~~		R-A
16		Factories (with showers)	~~20 gpd/100 sq. ft.~~		NR
17		Factories (without showers)	~~10 gpd/100 sq. ft.~~		NR
18		Food Preparation Outlets (bakeries, meat markets, commissaries)	~~350 gpd minimum~~ ~~50 gpd/100 sq. ft.~~		NR
19		Funeral Homes	~~10 gpd/100 sq. ft.~~		NR
20		Gas Stations, Minimarts	~~450 gpd~~		NR
21		Health Spas, Gyms (with showers)	~~35 gpd/100 sq. ft.~~		NR
22		Health Spas, Gyms (without showers)	~~20 gpd/100 sq. ft.~~		NR
23		Hospitals	~~250 gpd/bed~~		NR
24		Hotels and Motels	~~100 gpd/room or unit~~		NR
25		House of Worship	~~3 gpd/seat~~		NR
26		Kennels	~~30 gpd/cage~~		NR
27		Marinas	~~40 gpd/boat slip~~		NR
28		Mobile Home Parks	~~300 gpd/unit~~		R-A
29		Motor Vehicle Service Stations	~~10 gpd/100 sq. ft.~~		NR

*The basis of calculation for average daily rated gallonage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallonage.

MIAMI-DADE WATER AND SEWER DEPARTMENT
Table 2

No.		Types of Building Usages	Rating * See Section 24-43.1(5) of the Miami Dade Code)		Verification Form Fee Listing
30		Nursing or Convalescent Homes	~~150 gpd/bed~~		NR
31		Office Buildings	~~10 gpd/100 sq. ft.~~		NR
32		Parks (with toilets only)	~~5 gpd/person~~		NR
33		Parks (with toilets and showers)	~~20 gpd/person~~		NR
34		Pet Grooming	~~10 gpd/100 sq. ft. +~~ ~~75 gpd/tub~~		NR
35		Physician Offices	~~250 gpd/physician~~		NR
36		Public Swimming Facilities	~~10 gpd/person~~		NR
37		Restaurants (full service)	~~50 gpd/seat~~ ~~350 gpd minimum~~		NR
38		Restaurants (fast food service)	~~35 gpd/seat~~ ~~350 gpd minimum~~		NR
39		Restaurants (take-out service)	~~50 gpd/100 sq. ft.~~ ~~350 gpd minimum~~		NR
40		Schools a) day care/nursery b) regular schools	- ~~5 gpd/student~~ ~~10 gpd/student~~		NR
		c) with cafeteria, add: d) with showers, add:	~~5 gpd/student~~ ~~5 gpd/student~~		DADE COUNTY SCHOOL BOARD
		e) teachers and staff	~~15 gpd/person~~		IS EXEMPT
41		Shopping Centers (dry use)	~~5 gpd/100 sq. ft.~~		NR
42		Show Rooms	~~10 gpd/100 sq. ft.~~		NR
43		Single Family Residences	~~350 gpd~~		R-A
44		Stadiums, Frontons, Ball Parks	~~3 gpd/seat~~		NR
45		Storage or Mini Warehouses	~~5 gpd/1,000 sq. ft.~~		NR
46		Stores (without food service)	~~5 gpd/100 sq. ft.~~		NR
47		Theaters a) indoor auditorium b) outdoor drive-in	 ~~3 gpd/seat~~ ~~5 gpd/car space~~		NR
48		Townhouse Residences	~~250 gpd~~		R-B
49		Veterinarian Offices a) per veterinarian b) with kennels	- ~~250 gpd~~ ~~30 gpd/cage~~		NR
50		Warehouse/Industrial Speculation Buildings	~~20 gpd/1,000 sq. ft.~~		NR

*The basis of calculation for average daily rated gallonage is found in Section 24-43.1(5) of the Code of Miami-Dade County as currently in effect and as may be amended in the future. For usages not shown, the Department shall estimate daily gallonage.

Note: gpd = gallons per day
R-A = Residential
NR = Non-residential

Note: gpcd = gallons per capita per day
R-B = Multi-family Residential

ATTACHMENT D

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL, MULTI-FAMILY DWELLINGS AND NON-RESIDENTIAL CUSTOMERS

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
South Florida Water Management District (SFWMD) Water Restriction Surcharge: *(During South Florida Water Management Water Restrictions the flow usage rate of the fourth tier will be priced as follows):*		
Usage Flows Starting on 4th Rate Block per 100 cubic feet (ccf):		
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	~~$4.5972~~	$4.8271
Phase II of Water Restrictions Imposed by (SFWMD)	~~$5.5166~~	$5.7926
Phase III of Water Restrictions Imposed by (SFWMD)	~~$6.4361~~	$6.7580
Phase IV of Water Restrictions Imposed by (SFWMD)	~~$7.3555~~	$7.7234
Usage Flows Starting on 4th Rate Block per 1,000 gallons (gal):		
Permanent or Phase I of Water Restrictions Imposed by (SFWMD)	~~$6.1460~~	$6.4533
Phase II of Water Restrictions Imposed by (SFWMD)	~~$7.3752~~	$7.7439
Phase III of Water Restrictions Imposed by (SFWMD)	~~$8.6044~~	$9.0346
Phase IV of Water Restrictions Imposed by (SFWMD)	~~$9.8336~~	$10.3252
Miami Springs System Improvement Surcharge	22.58%	22.58%
WASTEWATER		
Miami Springs System Improvement Surcharge	45.27%	45.27%

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMER

WASTEWATER DISPOSAL	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Base Facility Charge:	Quarterly Charge	
(Base Facility Charge is based on water meter size)		
5/8"	$9.75	$9.75
1"	~~$27.30~~	$28.68
1.5"	~~$54.60~~	$57.33
2"	~~$87.36~~	$91.74
3"	~~$174.72~~	$183.45
4"	~~$273.00~~	$286.65
6"	~~$546.00~~	$573.30
8"	~~$873.60~~	$917.28
10"	~~$1,255.80~~	$1,318.59
12"	~~$2,347.80~~	$2,465.19
14"	~~$4,368.00~~	$4,586.40
16"	~~$6,006.00~~	$6,306.30
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	$1.3838	$1.3838
16 to 27 ccf	~~$4.0815~~	$4.4120
28 ccf and over	~~$4.4318~~	$4.6534
Usage per 1,000 gallons:		
0 to11,220 gallons	$1.8500	$1.8500
11,221 to 20,250 gallons	~~$5.4566~~	$5.8984
20,251 and over	~~$5.9248~~	$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WASTEWATER DISPOSAL	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Base Facility Charge:	Quarterly Charge	
(Base Facility Charge is based on water meter size)		
5/8" to 16"	$7.80	$7.80
(Base Facility Charge will be applied per unit)		
Flow Rate All Usage Per Unit:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 12 ccf	$1.3838	$1.3838
13 to 21 ccf	~~$4.0815~~	$4.4120
22 ccf and over	~~$4.4318~~	$4.6534
Usage per 1,000 gallons:		
0 to 8,976 gallons	$1.8500	$1.8500
8,977 to 16,200 gallons	~~$5.4566~~	$5.8984
16,201 gallons and over	~~$5.9248~~	$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL CUSTOMERS

WASTEWATER DISPOSAL	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Base Facility Charge:	Quarterly Charge	
(Base Facility Charge is based on water meter size)		
5/8"	$9.75	$9.75
1"	~~$27.30~~	$28.68
1.5"	~~$54.60~~	$57.33
2"	~~$87.36~~	$91.74
3"	~~$174.72~~	$183.45
4"	~~$273.00~~	$286.65
6"	~~$546.00~~	$573.30
8"	~~$873.60~~	$917.28
10"	~~$1,255.80~~	$1,318.59
12"	~~$2,347.80~~	$2,465.19
14"	~~$4,368.00~~	$4,586.40
16"	~~$6,006.00~~	$6,306.30

Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	$1.3838	$1.3838
16 to 27 ccf	~~$4.0815~~	$4.4120
28 ccf and over	~~$4.4318~~	$4.6534
Usage per 1,000 gallons:		
0 to11,220 gallons	$1.8500	$1.8500
11,221 to 20,250 gallons	~~$5.4566~~	$5.8984
20,251 gallons and over	~~$5.9248~~	$6.2210

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Meter Charge:	Quarterly Charge	
Meter Size		
14"	~~$4,300.80~~	$4,515.84
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 6,000 ccf	$0.3740	$0.3740
6,001 to 10,829 ccf	~~$2.0780~~	$2.2450
10,830 to 20,400 ccf	~~$2.7814~~	$2.9204
20,401 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 4,488,000 gallons	$0.5000	$0.5000
4,488,001 to 8,100,000 gallons	~~$2.7781~~	$3.0013
8,100,001 to 15,259,200 gallons	~~$3.7184~~	$3.9043
15,259,201 gallons and over	~~$4.9168~~	$5.1626
Meter Charge:	Quarterly Charge	
Meter Size		
16"	~~$5,913.60~~	$6,209.28
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 8,250 ccf	$0.3740	$0.3740
8,251 to 14,890 ccf	~~$2.0780~~	$2.2450
14,891 to 28,050 ccf	~~$2.7814~~	$2.9204
28,051 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 6,171,000 gallons	$0.5000	$0.5000
6,171,001 to 11,137,500 gallons	~~$2.7781~~	$3.0013
11,137,501 to 20,981,400 gallons	~~$3.7184~~	$3.9043
20,981,401 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
Meter Charge:	Quarterly Charge	
Meter Size		
6"	~~$537.60~~	$564.48
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 750 ccf	$0.3740	$0.3740
751 to 1,354 ccf	~~$2.0780~~	$2.2450
1,355 to 2,550 ccf	~~$2.7814~~	$2.9204
2,551 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 561,000 gallons	$0.5000	$0.5000
561,001 to 1,012,500 gallons	~~$2.7781~~	$3.0013
1,012,501 to 1,907,400 gallons	~~$3.7184~~	$3.9043
1,907,401 gallons and over	~~$4.9168~~	$5.1626
Meter Charge:	Quarterly Charge	
Meter Size		
8"	~~$860.16~~	$903.18
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 1,200 ccf	$0.3740	$0.3740
1,201 to 2,166 ccf	~~$2.0780~~	$2.2450
2,167 to 4,080 ccf	~~$2.7814~~	$2.9204
4,081 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 897,600 gallons	$0.5000	$0.5000
897,601 to 1,620,000 gallons	~~$2.7781~~	$3.0013
1,620,001 to 3,051,840 gallons	~~$3.7184~~	$3.9043
3,051,841 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
Meter Charge:	Quarterly Charge	
Meter Size		
1.5"	~~$53.76~~	$56.46
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 75 ccf	$0.3740	$0.3740
76 to 135 ccf	~~$2.0780~~	$2.2450
136 to 255 ccf	~~$2.7814~~	$2.9204
256 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 56,100 gallons	$0.5000	$0.5000
56,101 to 101,250 gallons	~~$2.7781~~	$3.0013
101,251 to 190,740 gallons	~~$3.7184~~	$3.9043
190,741 gallons and over	~~$4.9168~~	$5.1626
Meter Charge:	Quarterly Charge	
Meter Size		
2"	~~$86.02~~	$90.30
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 120 ccf	$0.3740	$0.3740
121 to 217 ccf	~~$2.0780~~	$2.2450
218 to 408 ccf	~~$2.7814~~	$2.9204
409 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 89,760 gallons	$0.5000	$0.5000
89,761 to 162,000 gallons	~~$2.7781~~	$3.0013
162,001 to 305,184 gallons	~~$3.7184~~	$3.9043
305,185 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

ATTACHMENT D

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Meter Charge:	Monthly Charge	
Meter Size		
14"	~~$1,433.60~~	$1,505.28
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 2,000 ccf	$0.3740	$0.3740
2,001 to 3,610 ccf	~~$2.0780~~	$2.2450
3,611 to 6,800 ccf	~~$2.7814~~	$2.9204
6,801 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 1,496,000 gallons	$0.5000	$0.5000
1,496,001 to 2,700,000 gallons	~~$2.7781~~	$3.0013
2,700,001 to 5,086,400 gallons	~~$3.7184~~	$3.9043
5,086,401 gallons and over	~~$4.9168~~	$5.1626
Meter Charge:	Monthly Charge	
Meter Size		
16"	~~$1,971.20~~	$2,069.76
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 2,750 ccf	$0.3740	$0.3740
2,751 to 4,963 ccf	~~$2.0780~~	$2.2450
4,964 to 9,350 ccf	~~$2.7814~~	$2.9204
9,351 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 2,057,000 gallons	$0.5000	$0.5000
2,057,001 to 3,712,500 gallons	~~$2.7781~~	$3.0013
3,712,501 to 6,993,800 gallons	~~$3.7184~~	$3.9043
6,993,801 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
Meter Charge:	Monthly Charge	
Meter Size		
6"	~~$179.20~~	$188.16
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 250 ccf	$0.3740	$0.3740
251 to 451 ccf	~~$2.0780~~	$2.2450
452 to 850 ccf	~~$2.7814~~	$2.9204
851 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 187,000 gallons	$0.5000	$0.5000
187,001 to 337,500 gallons	~~$2.7781~~	$3.0013
337,501 to 635,800 gallons	~~$3.7184~~	$3.9043
635,801 gallons and over	~~$4.9168~~	$5.1626
Meter Charge:	Monthly Charge	
Meter Size		
8"	~~$286.72~~	$301.06
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 400 ccf	$0.3740	$0.3740
401 to 722 ccf	~~$2.0780~~	$2.2450
723 to 1,360 ccf	~~$2.7814~~	$2.9204
1,361 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 299,200 gallons	$0.5000	$0.5000
299,201 to 540,000 gallons	~~$2.7781~~	$3.0013
540,001 to 1,017,280 gallons	~~$3.7184~~	$3.9043
1,017,281 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

NON-RESIDENTIAL CUSTOMERS

WATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
Meter Charge:	Monthly Charge	
Meter Size		
1.5"	~~$17.92~~	$18.82
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 25 ccf	$0.3740	$0.3740
26 to 45 ccf	~~$2.0780~~	$2.2450
46 to 85 ccf	~~$2.7814~~	$2.9204
86 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 18,700 gallons	$0.5000	$0.5000
18,701 to 33,750 gallons	~~$2.7781~~	$3.0013
33,751 to 63,580 gallons	~~$3.7184~~	$3.9043
63,581 gallons and over	~~$4.9168~~	$5.1626
Meter Charge:	Monthly Charge	
Meter Size		
2"	~~$28.67~~	$30.10
Flow Rate All Usage:	Monthly Charge	
Usage per 100 cubic feet (ccf):		
0 to 40 ccf	$0.3740	$0.3740
41 to 72 ccf	~~$2.0780~~	$2.2450
73 to 136 ccf	~~$2.7814~~	$2.9204
137 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 29,920 gallons	$0.5000	$0.5000
29,921 to 54,000 gallons	~~$2.7781~~	$3.0013
54,001 to 101,728 gallons	~~$3.7184~~	$3.9043
101,729 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

MULTI-FAMILY DWELLINGS (MFD)

WATER	~~**Effective April 1, 2010**~~	**Proposed October 1, 2010**
Meter Charge:	Quarterly Charge	
Meter Size		
5/8" to 16"	$7.68	$7.68
Meter charge will be applied per unit		
Flow Rate All Usage Per Unit:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 12 ccf	$0.3740	$0.3740
13 to 21 ccf	~~$2.0780~~	$2.2450
22 to 42 ccf	~~$2.7814~~	$2.9204
43 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 8,976 gallons	$0.5000	$0.5000
8,977 to 16,200 gallons	~~$2.7781~~	$3.0013
16,201 to 30,519 gallons	~~$3.7184~~	$3.9043
30,520 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

ATTACHMENT D

MIAMI-DADE WATER AND SEWER DEPARTMENT
SCHEDULE OF RATES

RESIDENTIAL CUSTOMER

WATER	~~Effective April 1, 2010~~	Proposed October 1, 2010
Meter Charge:	Quarterly Charge	
Meter Size		
5/8"	$9.60	$9.60
1"	~~$26.88~~	$28.23
1.5"	~~$53.76~~	$56.46
2"	~~$86.02~~	$90.30
3"	~~$172.03~~	$180.63
4"	~~$268.80~~	$282.24
6"	~~$537.60~~	$564.48
8"	~~$860.16~~	$903.18
10"	~~$1,236.48~~	$1,298.31
12"	~~$2,311.68~~	$2,427.27
14"	~~$4,300.80~~	$4,515.84
16"	~~$5,913.60~~	$6,209.28
Flow Rate All Usage:	Quarterly Charge	
Usage per 100 cubic feet (ccf):		
0 to 15 ccf	$0.3740	$0.3740
16 to 27 ccf	~~$2.0780~~	$2.2450
28 to 51 ccf	~~$2.7814~~	$2.9204
52 ccf and over	~~$3.6778~~	$3.8617
Usage per 1,000 gallons:		
0 to 11,220 gallons	$0.5000	$0.5000
11,221 to 20,250 gallons	~~$2.7781~~	$3.0013
20,251 to 38,148 gallons	~~$3.7184~~	$3.9043
38,149 gallons and over	~~$4.9168~~	$5.1626

NOTE: 100 cubic feet (ccf) equals 748 gallons

I.O. No.: 4-110
Effective: ~~02/02/2010~~09/13/2010
Ordered: ~~02/12/2010~~10/01/2010

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

Schedule of Rates, Fees and Charges for Miami-Dade Water and Sewer Department

AUTHORITY:
The Miami-Dade County Home Rule Charter, including among others, Sections 1.01 and 2.02A, and Chapters 2 and 32 of the Code of Miami-Dade County.

SUPERSEDES:
This Implementing Order (IO) supersedes IO 4-110 ordered ~~September 18, 2009~~ February 2, 2010 and effective ~~October 1, 2009~~ February 12, 2010.

POLICY:
This Implementing Order provides a schedule of rates, fees and charges for water and sewer service.

PROCEDURE:
The Director of the Miami-Dade Water and Sewer Department shall be responsible for the billing and collection of rates, fees and charges and the delivery of the required services pursuant to Chapter 2 and 32 of the Code of Miami-Dade County and this Implementing Order. Every year, or earlier, if need be, the Director shall review all rates, fees and charges in terms of cost and recommend necessary changes to the County Manager through this Implementing Order procedure.

RATES, FEES AND CHARGES SCHEDULE:
The schedule adopted by this Implementing Order is attached hereto and made a part hereof.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by County Attorney as
to form and legal sufficiency _____

GENERAL SERVICES ADMINISTRATION
FEE SCHEDULE

1. Rates per half hour in Miami-Dade Cultural Center Garage, Garage 5 and 140 Garage:

	NEWCURRENT	PREVIOUS
Per 1/2 hour, or portion thereof	**No change**	~~$2.00~~
Over 2 1/2 hours or all day	**11.00**	~~10.00~~
Lost ticket rate	**11.00**	~~10.00~~

2. Monthly Rates in the Garages:

Cultural Center Garage	**58.03**	~~52.75~~
140 Garage	**63.80**	~~58.00~~
Court House Center Garage	**61.60**	~~56.00~~
Garage 5	~~58.03~~**55.00**	~~52.75~~
~~Garage 5 – Rooftop only~~	~~50.00~~	~~48.00~~

3. Monthly Rates in Surface Lots:

Mahi Shrine Lot	**44.00**	~~40.00~~
North Lot	**54.30**	~~49.33~~
Civic Lot #25	**47.30**	~~43.00~~
Graham Lot	**50.60**	~~46.00~~
Hickman Lot	**33.00**	~~30.00~~
West Lot	**41.80**	~~38.00~~

4. Surface Parking Lot Rates Per Entrance Per Day -

	Juror	General Public	~~Juror~~	~~General Public~~
Civic Center Jury Pool Lot	**$5.00**	**$7.00**	~~$ 3.00~~	~~$5.00~~
Stephen P. Clark North Lot	**5.00**	**7.00**	~~3.00~~	~~5.00~~
Mahi Shrine Lot	**5.00**	**7.00**	~~3.00~~	~~5.00~~
Civic Lot #25		**7.00**		~~5.00~~

5. Miscellaneous Fees:

Returned checks (rate due plus penalty, pursuant to Florida Statutes 1995, 832.07)

Football parking rates per game	~~No Change~~	5.00 or 7.00*
Special events	~~No change~~	3.00 or 4.00*
Advisory Board rates	~~No change~~	4.00

* Distinction between major/minor football games and/or special events.

** General Services Administration expects to begin construction of a new multi-use facility on the site of the current West Lot surface parking facility. This construction will run simultaneously with the construction of the Children's Courthouse on the current North Lot surface parking facility. As a result, both surface lots are anticipated to close in late October or early November, 2010. The patrons will be transferred to the Hickman Garage. In order to mitigate the financial impact on those patrons, about 70% of which are County employees, the monthly rate at the Hickman Garage will be lowered from $58.03 to $55.00 during construction of the new garage on the west surface lot. The rate for County vehicles will also be $55.00 per month. Construction is expected to last about 18 months, at the end of which, all rates will be submitted to the Board for approval.

~~A.O.~~ I.O. No.: 4-82
Ordered: ~~09/22/2005~~09/23/2010
Effective: ~~10/01/2005~~10/01/2010

MIAMI-DADE COUNTY
~~ADMINISTRATIVE~~ IMPLEMENTING ORDER

Schedule of Fees for County Parking Facilities

AUTHORITY:
Section 4.02 of the Miami-Dade County Home Rule Amendment and Charter; Chapter 1, Article 1, Code of Miami-Dade County; and Chapter 125.01, Florida Statutes.

SUPERSEDES:
This Administrative Order supersedes ~~previous Administrative Order 4-82, ordered December 16, 1997 and effective December 26, 1997, Administrative Order 4-82, ordered February 8th, 2000 and effective February 28, 2000, and~~ Administrative Order 4-82, ordered ~~December 18, 2001~~September 22, 2005 and effective ~~December 28, 2001~~October 1, 2005.

PROCEDURE:
The Director~~,~~ of the General Services Administration Department~~,~~ shall be responsible for the collection of fees and shall review all fees annually.

FEE SCHEDULE:
The fee schedule adopted by this ~~Administrative~~ Implementing Order is attached to and made a part hereof. This official fee schedule is also filed with the Clerk of the Board of County Commissioners.

This ~~Administrative~~ Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

~~George M. Burgess~~
County Manager

Approved by the County Attorney as
to form and legal sufficiency _____

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF DISPOSAL FEES, WASTE TIRE FEE
TRANSFER FEE, AND SPECIAL HANDLING FEE

Solid Waste Disposal Fee	***Fees***
Contract Disposal per ton	$60.30~~$59.77~~
Short Term Disposal per ton	$79.50~~$78.80~~
Waste Tires Fee per ton	$110.00
Solid Waste Transfer Fee	
Transfer Fee per ton	$11.87~~$11.77~~
Suitable material for cover, per ton (1)	$10.00
Special Handling Fee	
Other Solid Waste Requiring Special Handling per load (added to disposal fee)	$60.30~~$59.77~~

In the event that the scale(s) are unavailable, the disposal fee will be based on the total cubic yard payload capacity of the vehicle converted to tons using the Schedules of Weights and Measures that are available at the Clerk of the Board

(1) Based on need, as determined by the Director

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF CIVIL COURT CASE PROCESSING RECOVERY FEES
(Fees resulting from Ordinance 99-55)

	Fees
A. Case Processing Fee	$510
B. Recording Fee	$80
C. Lien Payoff Letter	$55
D. Posting of Notices	$25
E. Lien Cancellation Notices	$25
F. Photographs, Reports or Other Exhibits	Actual Cost
G. County Attorney's Fees	Actual Cost
H. Court Filing Fees (each document)	Actual Cost

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE FOR THE PERMITTED LANDSCAPERS

Clean Yard Trash Disposal by Permitted Landscaper at Neighborhood Trash and Recycling Center per visit:	
Clean yard trash Disposal by Permitted Landscaper	$7.28~~$7.22~~
Pickup trucks and vans	$21.85~~$21.66~~
Trailers with a capacity of 6 cubic yards or less	$21.85~~$21.66~~
Trailers with a capacity greater than 6 cubic yards	$72.84~~$72.20~~

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF SPECIAL COLLECTION AND VIOLATION WASTE REMOVAL COLLECTION FEES

	Fees
Special Collection and Waste Services per cubic yard (the minimum charge is $115.00 and is based on a five (5) cubic yard minimum charge).	$23
Violation Waste Removal per cubic yard (the minimum charge per occurrence is $230.00 and is based on a five (5) cubic yard minimum charge).	$46

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF WASTE CERTIFICATION FEE FOR REQUEST OF WASTE COLLECTION FEE CERTIFICATE, IN ACCORDANCE WITH MIAMI-DADE COUNTY CODE SECTION 15-28 (c)

	Fees
Waste Certification Fee Each written certificate, certifying the amount of waste fees due upon any parcel of real property subject to payment of waste fees or certifying that no waste fees are due.	$55

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF COMMERCIAL/MULTI-FAMILY COLLECTION FEES

Fees for Uncompacted Rollaway Container Accounts; *(service g)*

County-Owned Containers:

Number of Collections per week -	Four (4)	Five (5)
Size of Containers	***Monthly Fee***	***Monthly Fee***
One-yard	$253.86	$294.96
Two-yard	$393.79	$467.00
Four-yard	$626.53	$746.41
Six-yard	$812.50	$956.39

Customer-Owned Containers:

Number of Collections per week -	Four (4)	Five (5)
Size of Containers	***Monthly Fee***	***Monthly Fee***
One-yard	$236.11	$277.20
Two-yard	$371.47	$444.68
Four-yard	$581.87	$706.15
Six-yard	$754.29	$905.06

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF COMMERCIAL/MULTI-FAMILY COLLECTION FEES

	Fees
Commercial Minimum Collection Service per waste unit assessed per fiscal year; *(includes service f.1)*	$450 with excess charged at $2.20 per can or bag
Commercial Automated Minimum Collection Service per waste unit assessed per fiscal year; *(includes service f.2)*	$450 one automated service cart per waste unit charged
Multi-family Collection per living unit, per fiscal year; *(includes services a.1 or a.2* and *e)*	$176

The Director or designee may generate a memorandum annually which sets forth the schedule of fees for uncompacted rollaway containers, rolloff containers and whole tires per cubic yard service for Miami-Dade county departments.

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF RESIDENTIAL COLLECTION FEES

	Fees
Residential Curbside Collection per household, per fiscal year; (includes *services a.1, c, d, and e).*	$439
Residential Automated Curbside Collection per household, per fiscal year; (includes *services a.2, c, d, and e).*	$439
Additional carts for Residential Automated Curbside Collection or curbside recycling (purchase of additional EZ Go Waste or Recycling cart or replacement of any cart without a police report)	Actual Cost
Residential Container Service per household, per fiscal year; (includes *services b and d).*	$339
Bulky Waste per cubic yard; (beyond the service level established under *service c);* (the minimum charge beyond the service level established under service c is $115.00 and is based on a five (5) cubic yard minimum charge).	$23
Neighborhood Trash and Recycling Center per household, per fiscal year; (includes service d, for households in the Solid Waste Service Area not receiving Residential Curbside Collection service)	$112
Curbside Recycling per household, per fiscal year; (*service e,* for households not receiving Residential Curbside Collection service).	$39
Pursuant to Resolution R-1137-08, the DSWM has entered into interlocal agreements with municipalities to collect and process their recyclable Materials and will charge these Municipalities the Appropriate rates as delineated in the interlocal Agreements.	Per Interlocal Agreements
Returned Check Charges per check [F.S. 832.07 (2007)]	
If face value of check does not exceed $50.00.	$25
If face value of check exceeds $50.00 but does not exceed $300.00.	$30
If face value of check exceeds $300.00.	$40 Or an amount up to 5% of the face amount of the check, whichever is greater.

DEPARTMENT OF SOLID WASTE MANAGEMENT
SCHEDULE OF SOLID WASTE COLLECTION SERVICES

	Service Level
a.1)Residential and Multi-family Curbside Garbage and Trash Collection	•Twice per week garbage (bagged or canned); •Once per week (either Thursday or Friday) trash; up to 5 cubic yards of tied, bagged, canned, or bundled trash, no single item over 50 pounds, no items over 3 feet in length, and no hazardous materials.
a.2)Residential and Multi-family Automated Curbside Garbage and Trash Collection	Twice per week garbage and trash (all materials must be in one or-more automated service carts. Materials not in automated service cart will not be picked up).
b) Residential Container Service	Containerized garbage and trash collection service.
c) Bulky Waste Collection	Two (2) scheduled pickups per fiscal year (October 1 through September 30) of up to twenty-five (25) cubic yards per pickup.
d) Neighborhood Trash and Recycling Center Service	Access for drop off of residential trash and recyclables seven days per week during established operating hours.
e) Curbside Recycling	Once every other week curbside collection of recyclables.
f.1)Commercial Minimum Collection Service	•Twice per week (limited to 2 garbage cans or plastic bags per collection, per waste unit charged). •Excess uncontainerized yardage will be converted to equivalent cans and billed (7 cans per yard) at the excess rate. •Accounts with consistent overages will be increased to the appropriate service level.
f.2) Commercial Automated Minimum Collection Service	Twice per week (limited to one automated service cart per waste unit charged; all materials must be in automated service cart(s). Materials not in automated service cart will not be picked up).
g) Commercial Container Service	Uncompacted rollaway container service with varying number of pickups and container sizes.

I.O. No.: 4-68
Ordered: ~~09/18/2009~~09/23/2010
Effective: ~~10/01/2009~~10/01/2010

MIAMI-DADE COUNTY
IMPLEMENTING ORDER

SCHEDULE OF ALL SERVICE LEVELS AND FEES FOR THE MIAMI-DADE COUNTY DEPARTMENT OF SOLID WASTE MANAGEMENT

AUTHORITY:
Section 5.02 of the Miami-Dade County Home Rule Amendment and Charter and Chapter 15 of the Code of Miami-Dade County.

SUPERSEDES:
This Implementing Order (IO) supersedes IO 4-68, ordered ~~September 27, 2007~~September 18, 2009 and effective ~~October 1, 2007~~October 1, 2009.

POLICY:
This Implementing Order provides a schedule of all solid waste service levels and fees.

PROCEDURE:
The administration of this Implementing Order is designated to the Director, Miami-Dade County Department of Solid Waste Management, who shall be responsible for the collection of fees and the delivery of the required services pursuant to Chapter 15 relating to the powers and duties of the Department of Solid Waste Management. Every year, or earlier, if need be, the Director shall review all fees in terms of cost and recommend necessary changes to the County Manager through this implementing order procedure.

DEFINITIONS:
Contract Disposal – use of the County Solid Waste Management System by any person, governmental entity, corporation or partnership that has entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Short Term Disposal – use of the County Solid Waste Management System by any person, governmental entity, corporation or partnership that has not entered into an Agreement with the County of ten (10) years or greater in duration for such County Solid Waste Management System use.

Municipal Solid Waste (MSW) – any solid waste, except for sludge, resulting from the operation of residential, commercial, governmental or institutional establishments that would normally be collected, processed, and disposed of through a public or private solid waste management service. The term includes yard trash, but does not include solid waste from industrial, mining or agricultural operations [F.S. 403.706(5) (2008)].

Recovered Materials – means metal, paper, glass, plastic, textile or rubber materials that have known recycling potential, can be feasibly recycled, and have been diverted and source separated or have been recovered from the solid waste stream for sale, use, or reuse as raw materials, whether or not the materials require subsequent processing or separation from each other, but does not include materials destined for any use that constitutes disposal. Recovered materials as described above are not solid waste [F.S. 403.703(24) (2008)].

FEE SCHEDULE:
The fee schedule adopted by this Implementing Order is attached hereto and made a part hereof. This official fee schedule is also filed with and subject to the approval of the Board of County Commissioners and on file with the Clerk thereof. Fees that are charged by the Department of Solid Waste Management shall be the same as those listed in the official fee schedule on file with the Clerk of the County Commission.

This Implementing Order is hereby submitted to the Board of County Commissioners of Miami-Dade County, Florida.

County Manager

Approved by the County Attorney as
to form and legal sufficiency

Department of Planning & Zoning
Fee Schedule

ATTACHMENT D

The Department of Planning and Zoning shall charge and collect fees for planning and zoning services in accordance with the following schedule:

I. REQUESTS FOR WRITTEN ADVISORIES OF COMPREHENSIVE DEVELOPMENT MASTER PLAN (CDMP) CONSISTENCY (OTHER THAN FOR DEVELOPMENT/SERVICES CONCURRENCY DETERMINATION)

For special written advisory letters/memoranda regarding the relationship of a particular parcel or the consistency of a proposed development action to the provisions of the Comprehensive Development Master Plan (CDMP) that are requested pursuant to Section 2-113 of the Code of Miami-Dade County and apart from regular development order approval processes, the requesting party shall pay the following charges:

A. INTERPRETATION/EXPLANATION OF CDMP PROVISIONS, INCLUDING ADOPTED LAND USE PLAN (LUP) MAP AND INTERPRETATION OF LUP MAP TEXT CONSISTENCY DETERMINATIONS RELATIVE TO A SPECIFIC LOCATION

PSUR8 A surcharge of eight percent is introduced on all CDMP fees effective October 1, 2010.

	Size of Parcel of Proposed Development (gross acres)	Fee
MP01	Under 1.0 acre	$114
	1.0 acres - 5.0 acres	228
	5.1 acres - 20.0 acres	342
	20.1 acres and over	570

Requests involving research of multiple parcels in a large-scale development shall be charged in accordance with item IV B, herein.

B. INTERPRETATION/EXPLANATION OF ADOPTED COMPONENTS GOALS, OBJECTIVES AND OTHER TEXT NOT RELATED TO A SPECIFIC LOCATION

MP02	Each issue/question not related to Level of Service (LOS) Standards	114
MP02A	Each issue/question related to LOS Standards	171

The Director of the Department of Planning and Zoning, or his or her designee, may condition such advisories on the information made available by the requesting party or defer to more complete development order review procedures. The conditional nature of all special advisories shall be addressed in the document.

II. APPLICATIONS TO AMEND THE CDMP

A. Land Use Element

1. LUP Map (except for Roadway and Transit changes which are covered in B), Agricultural Subarea 1 Map, Open Land Subareas Map, and Environmental Protection Subareas Map, which applications are requested for processing during regular semi-annual CDMP amendment cycles:

MP03	a) Regional Urban Center	109,440
MP03A	b) Metropolitan Urban Center	85,500
MP03B	c) Community Urban Center	54,720

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Fee Schedule

MP05 d) Other

Size of Area (gross acres) **Subject to Application**	Fee
Up to 5.0	$11,400
5.1 - 10.0	21,660
10.1 - 20.0	42,750
20.1 - 40.0	64,410
40.1 - 80.0	85,500
80.1 - 160.0	102,600
160.1 - 320.0	119,700
320.1 - 480.0	136,800
480.1 - 640.0	153,900
640.1 - 800.0	171,000
800.1 - 960.0	188,100
960.1 - 1120.0	205,200
1120.1 - 1280.0	222,300
1280.1 and above	171/acre

MP05E e) The fee for any application requesting amendment to the LUP Map which includes a request to expand the Urban Development Boundary (UDB) or to redesignate to an urban land use outside the UDB shall be increased by 1) twenty-five (25%) percent of the amount indicated above in II.A.1.(d) for all applications up to eighty (80) acres in size, or 2) fifteen (15%) percent of the amount indicated above in II.A.1.(d) for applications larger than eighty (80) acres.

MP05F f) Application requesting amendment to the LUP Map to increase the currently planned residential density on land inside the UDB shall receive a reduction of the fee amount of 1) twenty-five (25%) percent of the amount indicated above in II.A.1.(d) for each application up to eighty (80) acres in size, or 2) fifteen (15%) percent of the amount indicated in II.A.1.(d) if the application area is larger than eighty (80) acres.

MP05G g) Applications requesting amendments to an Urban Expansion Area (UEA) boundary without amendment to the underlying future land use shall be charged 30 percent of the rate established in paragraph II.A.1.(d) above but not less than $10,000.

MP06 h) Applications requesting amendment to the LUP Map for processing concurrently with an application to approve or amend a Development of Regional Impact (DRI) development order pursuant to Sec. 2-116.1(5)(a), Code of Miami-Dade County, Florida, shall be charged $91,200 if 640 acres or smaller, or if a request for Urban Center; if 640.1 acres or larger, such applications shall be charged 65 percent of the fee amount for the applicable parcel size listed in foregoing paragraph II.A.1.(a) through (g).

MP07	2. Revision of the LUP Map Text Each issue-proposal (per paragraph)	17,100
MP08	3. Environmental/Historical or other Map Each issue/item including associated text	17,100
MP09	4. Covenant revisions and other changes amending land uses relating to specific land parcels	Two-thirds rate of II(A)(1)(d) above
	B. Traffic Circulation Sub-Element	
MP10	1. Planning Future Roadway Network Map Per road lane-mile	17,100
MP11	2. Roadway Functional Classification Map Per road-mile (existing or future)	17,100
MP12	3. Limited Access Facilities Map Per road-mile or interchange	17,100

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		Fee
MP12A	4. Other Map Per Mile	$11,400
	C. Mass Transit Sub-Element	
MP13	1. Future Mass Transit System Maps Per linear mile of service area, corridor, or alignment	17,100
MP14	2. Major Traffic Generators and Attractors Each major traffic generator	17,100
	D. Port, Aviation, and Port of Miami Sub-Elements	
MP15	1. Major Aviation Facilities - Future Improvements Map Each Facility	17,100
MP16	2. Aviation Facility Improvements Each improvement project line item	17,100
MP17	3. Port of Miami River - Future Land Use Map	(Same as LUP Map II.A.1)
MP17A	4. Port of Miami 5 year or 10 year Plan map	17,100
	E. Capital Improvements Elements (CIE)	
MP18	1. Each proposed project line item	17,100
MP19	2. Urban Infill or Concurrency Exception Area Maps	51,300
	F. All Elements (Including A-E above)	
MP20	1. Each Level of Service (LOS) Standard or DRI Threshold (F.S.380) - addressing goal, objective, policy, or map	51,300
MP21	2. Each Non LOS Standard - addressing goal, objective or policy	17,100
MP22	3. Each monitoring measures item	10,260
MP23	4. Each other text change proposal item (up to 5 sentences)	17,100
MP24	5. Each other map change proposal or item	17,100
MP25	6. One or more non-LUP Map amendment proposals requested for processing concurrently with an application to approve or amend a DRI development order pursuant to Sec. 2-116.1(5)(a), Code of Miami-Dade County, Florida. This fee shall be charged only when a LUP Map amendment is not requested, and a fee is not charged, pursuant to par. II.A.1, above.	34,200

All above fees include any corresponding changes to other Plan Elements, or components thereof, required for internal consistency.

In the event that the applicant withdraws the application for amendment prior to the deadline established in Section 2-116.1(8), Code of Miami-Dade County, amendment fees paid shall be refunded.

In the event that the Board of County Commissioners fails to approve transmittal of a non-small scale amendment application to the State Land Planning Agency per Sec. 2.116.1(3)(g) of the Code of Miami-Dade County, or the applicant withdraws the application or any portion thereof after the full refund deadline referenced above, but prior to transmittal action by the Board of County Commissioners, 1) twenty-five (25%) percent of the department's CDMP amendment fees paid shall be refunded.

The applicant shall not be authorized, subsequent to the "transmittal" hearing held by the Board of County Commissioners, to receive any refund of application fees.

County proprietary departments shall pay required fees at the time of application except that (a) during a regular annual update to the CIE, a single fee of $11,400 shall be charged to the department for one or more changes to a Schedule of Improvements table; (b) fees shall not be charged to such departments for a major Element update to implement an Evaluation and Appraisal Report (EAR); and (c) the fee for a major update or revision to a Plan Element required by a proprietary department at a time other than during an EAR-based CDMP amendment cycle shall be $57,000 paid at the time of application filing, with any costs incurred by the Department of Planning and Zoning in excess of the initial filing fee to be paid by the applicable department.

III. PROPOSALS FOR MUNICIPAL BOUNDARY CHANGES/INCORPORATION

For review of proposals for municipal boundary changes or incorporation, the following charges shall be made, in addition to the notice to property owners and election costs specified in Section 20-4 and Section 20-9 of the Code of Miami-Dade County:

Size of Area (gross acres) Subject to Proposed **Boundary Changes/Incorporation Fee**	
Under 1.0	$ 513
1.1 - 5.0	1,026
5.1 - 20.0	2,052
20.1 - 100.0	2,565
100.1 - 200.0	3,078
200.1 - 400.0	3,705
400.1 - 640.0	3,990
640.1 and above	5.13/acre

The applicant shall pay the review fee to the Director of Planning and Zoning following transmittal of the proposal by the Clerk of the Board of County Commissioners to the Planning Advisory Board, pursuant to Section 6 of the Charter of Miami-Dade County or Section 20-6 of the Code of Miami-Dade County, and prior to the initiation of any review of the proposal by County staff.

No review fees shall be refunded after the County has initiated the review of the proposal.

IV. PREPARATION OF SPECIAL PROJECTS, STUDIES, REPORTS, OR PROVISION OF DATA

For special studies, reports or file research requested by non-Miami-Dade County entities that are not prepared as part of the regular work program of the Department of Planning and Zoning, the requesting entity shall pay the following charges:

A. Graphics Services

1. Actual salary costs of personnel involved in providing services in effect at time of activity, and

2. Graphics materials used at estimated cost (unless supplied by entity requesting services), and

3. Department overhead operating costs equal to 7 times personnel's salary costs identified in 1 above.

B. Non-Graphics Services

1. Actual salary of personnel providing services in effect at time of activity, and

2. Department personnel support and overhead operating costs equal to 1.0 times personnel's salary costs identified in IV.B.1. above.

The Director of the Department of Planning and Zoning, or his or her designee, is authorized to administer these professional service charges through letters of agreement with non-County entities requesting such services.

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V. CERTIFICATE OF USE (C.U.) AND TEMPORARY CERTIFICATE OF USE (T.C.U.)

The following original fees shall be paid for all uses. The indicated renewal fee applies to those uses, which are required to be renewed annually by Code or by Resolution. All non-renewable uses are issued permanent use certificates which shall remain valid for an unlimited time, unless revoked for cause, or abandoned, provided there is no change of use, ownership, or name, or that there is no enlargement, alteration or addition in the use or structure. An "up front" processing fee equal to 50% of the total C.U. fee shall be assessed at the time of filing an application. The processing fee is non-refundable but shall be credited towards the final C.U. fee.

	A. RESIDENTIAL		Fee	Renewal Fee
	Apartments, hotels, motor hotels and all multiple family uses per building			
C003	4 - 50 units		$85.13	
C021	51 - 100 units		101.28	
C022	101 - 200 units		115.96	
C023	201 or more units		132.10	
C004	Private school, charter schools, day nursery, Convalescent and nursing	(Renewal Fee Code: R101, and R102)		
C040	home, hospital, Assisted Congregate Living Facilities (ACLF) and	(Renewal Fee Code: R104, and R111)		
C041	developmentally disabled home care	(Renewal Fee Code: R110)	139.44	$73.39
C042/ R124	Home Office		36.70	22.02
	B. BUSINESS, WHOLESALE AND RETAIL			
C005	All uses, except the following:			
	Per sq. ft. of business area		0.04	
	Minimum		139.44	80.73
C006 R107	Automobile, recreational vehicle, boat, truck, etc., rental or sales from open lot or combination open lot and building		139.44	
	Per sq. ft. of business area		0.04	
	Minimum		139.44	234.84
C026 R308	Change of owner of restaurant liquor/beer/wine/ in conjunction with restaurants, grocery stores, etc.		139.44	80.73
C007	**C. INDUSTRIAL**			
	All uses, except the following:			
	Per sq. ft. of business area		0.04	
	Minimum		139.44	80.73
C008	Automobile used parts yard, commercial incinerators, junkyards, slaughterhouses, bulk storage of petroleum products, trailer parks, tourist camps, utility plants of 30,000 sq. ft. or less	(Renewal Fee Code: R112, R118, R119, and R120)	0.03 234.84	

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		Fee	Renewal Fee
	Per sq. ft. of business area		
	Minimum	647.28	234.84
C501	Automobile used parts yard, commercial incinerators, junkyards, slaughterhouses, bulk storage of petroleum products, trailer parks, tourist camps, utility plants over 30,000 sq. ft. (Renewal Fee Code: R501)	924.68	342.12
	D. UNUSUAL USES, SPECIAL PERMITS, BUSINESS AND INDUSTRIAL USE VARIANCES	Fee	Renewal Fee
C009/ R122	All unusual uses, except the following:	$324.38	$246.58
A026/ R121	Churches	139.44	73.39
C010	Airports, racetracks, stadiums (Renewal Fee Code: R106, and R116)	647.28	234.84
C011	Cabaret, nightclub, liquor package store (Renewal Fee Codes: **R301, R302,** and **R304**)	428.58	388.96
C012	Rock quarries, lake excavation and/or filling thereof (Renewal Fee Code: **R117**) Minimum	509.31 509.59	246.58
C013	Circus or carnival (per week) and special events	271.54	271.54
C014	Open lot uses (Renewal Fee Code: **R113**)	193.74	154.12
C032	Lot clearing, sub-soil preparation (Renewal Fee Code: **R123**)	161.45	146.78
	E. AGRICULTURAL		
C027	All uses, except as otherwise listed herein (Renewal Fee Code: **R105**)	193.74	183.47
	F. TRAILER USE CERTIFICATES		
	Covers administrative and initial field inspection cost for all types of construction site field offices. Fee also covers cost of site plan review.		
C015	(1) Mobile homes approved for temporary use during construction of a residence (Section 33-168, Code of Miami-Dade County)	264.20	264.20
C016 C030	(2) Mobile homes or modular units approved for commercial purposes or development projects, including watchman's quarters and temporary sales offices	540.13	513.71
C031	(3) Construction field offices	183.47	183.47
X010	(4) Cash escrow processing fee	146.78	
X011	(5) Mobile home tag deposit	36.70	
X029	(6) Cash escrow processing (balloons)	73.39	
X025	(7) Cash escrow (demo)	293.55	

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		Fee	Renewal Fee
	G. MAXIMUM FEE		
C500	The maximum fee for a CU provided no violation exists at the time of the CU.	924.68	
	H. CHANGE OF USE, BUSINESS OWNERSHIP OR NAME		
	When there is a change of use, business ownership, or name, the fee shall be the original fee listed for the use proposed.		
	I. REFUNDS		
	No refunds shall be made of fees paid for use permits. In case of error, adjustments may be made by the Director of the Department of Planning and Zoning.		
ZDB1	**J. OCCUPANCY WITHOUT A CU**		
	(In violation)	$231.90 Plus a double CU fee	
A069 **MP40**	**K. FAILURE TO RENEW CU(s) or Temporary Certificate of Use TCU(s) not renewed on or before the renewal or expiration date will be assessed a $220.16 violation fee plus a double CU or TCU TCC fee.**		
	L. TEMPORARY CU "UP FRONT" FEE		
C033	When the TCU application is received, the applicant shall pay an "up-front" processing fee equal to $36.70. This processing fee is not refundable. This fee shall be deducted from the total cost of the TCU.		
C024	**M. CU AND TCU, INSPECTION FEE**		
	When an inspection is necessary prior to the issuance of a CU or, TCU, an inspection fee of $86.97 shall be charged for each inspector who is required to make a field inspection. Temporary CUs will be charged at a fee equal to the final CU cost in addition to the inspection fee. This fee will be required regardless of the length of time the TCU is needed: up to ninety (90) days for CUs and up to sixty (60) days for TCUs.		
C034	**N. CU RE-INSPECTION FEE**		
	When extra inspection trips are necessary due to 1) wrong address being given on call for inspection, 2) required corrections not being made or completed at time specified or 3) failure to provide access to the property or use, a fee of $86.97 for each inspector who must return shall be charged.		
	O. ALCOHOL FEES AND RENEWAL FEES	Fee	
R300	Bar/Lounge	80.73	
	Liquor Package Store, Cabaret nightclub, (Refer to C011)	388.96	
R306	Restaurant with Liquor and/or Beer and Wine	80.73	
R308	Other Alcoholic Beverage uses not listed	80.73	
R303	Outdoor Patio	234.84	
R305	Private Club: Liquor and/or Beer and Wine	234.84	
R307	Restaurant and Lounge/Bar	161.45	
	P. CERTIFICATION OF RESIDENCE		
	Ordinance No. 08-133 applies to all residential properties in unincorporated Miami-Dade County acquired through a Certificate of Title (Foreclosures and Judgments). The Ordinance requires the title holders of foreclosed properties obtain a Certificate of Use (CU) prior to offering the property for sale, transfer or alienation.		

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		Fee
C300	Single-family homes, condominiums, townhouses and duplexes Upfront fee assessed at the time of filing an application **$257.50**. The fee is non-refundable but shall be credited towards the final	309.00
C301	Resubmittal	51.50

VI. ZONING APPLICATION FEES:

All application fees shall be paid in total, at the time of filing of the application, and no total fee shall be credited or refunded except when adjustment is warranted or deemed necessary due to departmental error. A refund of fifty percent (50%) of an original application fee may be refunded upon the withdrawal of an application when the written request for withdrawal is received within 60 days of the date of application. In no event, however, shall an appellant of a Community Zoning Appeals Board decision be entitled to a refund of the appeal fee.

Z999 In addition to the zoning fees set forth below, the following items shall be assessed a fee of $0.73 cents per notice for each additional notice mailed beyond a 500' radius. These fees shall be assessed for every occasion on which notices are mailed.

A. PUBLIC HEARING, ADMINISTRATIVE MODIFICATIONS AND REFORMATION FEES

Z100
Z101 Except as otherwise provided in B. through F. below, for every application for a zoning change, or other zoning application, where a public hearing is required to be held and for every application where notices and advertisement are required, there shall be paid to the Department of Planning and Zoning for the processing of each and every application, a minimum fee of 1,100.81 or 2,201.63 if the application is the result of a violation. The exact amount of each and every public hearing application fee is established by the addition of the following fees:

		Fee
Z104	Zone Change to AU/GU/RU1/RU2/RUIZ/EU/RU-1M (a)/RU-IM (b)	$1,467.75
Z114	Zone Change to RUTH/MULTI-FAM/PAD	2,201.63
Z124	Zone Change to RU-5/RU-5A/OPD	2,935.50
Z134	Zone Change to BU	4,403.25
Z144	Zone Change to IU	3,669.38
Z115	Use Variance-AU/GU/RU-1/RU-2/RUIZ/EU	2,201.63
Z125	Use Variance-RUTH/MULTI-FAM/PAD	3,669.38
Z135	Use Variance-RU-5/RU5A-OPD	5,137.13
Z145	Use Variance-BU	5,137.13
Z155	Use Variance-IU	4,403.25
Z972	Non-Use Variance or Administrative Site Development Option (Residential)	733.38
Z973	Non-Use Variance or Administrative Site Development Option (Commercial, Industrial, Office)	1,467.75
Z974	Special Exception	2,935.50

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		Fee
Z975	Modify/Delete	1,467.75
Z976	Unusual Use	2,935.50
	(1) Residential:	
Z977	Site Plan Review	1,467.75
		Fee
Z978	Size of Property: 733.88 per 10 acres or portion thereof	$733.88
Z979	Number of Units: 366.94 per 15 units or portion thereof	366.94
	(2) Commercial:	
Z980	Site Plan Review	2,201.63
Z981	Size of Property: $880.65 per 10 acres or portion thereof	880.65
Z982	Size of Building: $293.55 per 5,000 sq. ft. or portion thereof	293.55

B. NON-USE VARIANCE or ADMINISTRATIVE SITE DEVELOPMENT OPTION (ASDO) PUBLIC HEARINGS (RESIDENTIAL/ONE LOT)

Z983
Z984 For every application for a non-use variance or ASDO for the new construction of, or addition to, a single family residence (one lot maximum) or duplex (one lot maximum), there shall be paid to the Department of Planning and Zoning a fee of $1,614.53 ($1,908.08 if the application is the result of a violation).

C. UNUSUAL USE - MOBILE HOME AS A WATCHMAN'S QUARTERS

Z102
Z103 For every application for an unusual use for a trailer as a watchman's quarters, there shall be paid to the Department of Planning and Zoning a fee of $1,614.53 ($1,908.08 if the application is the result of a violation).

D. PUBLIC HEARINGS FOR PRIVATE SCHOOLS, HOUSES OF WORSHIP, ACLF, NURSING HOMES AND CONVALESCENT HOMES

Z985
Z986 For every public hearing application for the above uses, there shall be paid to the Department of Planning and Zoning a fee of $2,935.50 ($$3,669.38 if the application is a result of a violation).

E. UNUSUAL USE-LAKE EXCAVATION

Z987
Z988 For every application for an unusual use for a lake excavation, there shall be paid to the Department of Planning and Zoning a minimum of $733.88 ($1,078.80 if the application is the result of a violation). The exact amount of each and every lake excavation public hearing fee is established by the addition of the following fees:

Z989	Site Plan Review	1,100.81
Z990	10 acres or portion thereof of water surface area	308.23

F. NON - USE VARIANCE-SIGNS

Z997
Z998 For every application for a non-use variance for the installation of a sign(s), there shall be paid to the Department of Planning and Zoning a fee of $2,201.63 ($2,935.50 if the application is the result of a violation).

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G. REVISIONS TO PUBLIC HEARING PLANS

Z116
Z117

Submittal of the first revised plan will be processed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of $880.65 (or $1,174.20 if submitted 30 days or less prior to hearing) per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

H. REVISIONS OF LEGAL DESCRIPTION

	Fee
Rework of a legal description as a result of revisions, corrections, inconsistencies and/or missing items.	$618.00

I. APPEALS OF COMMUNITY ZONING APPEALS BOARD DECISIONS

Z500

For every application for an appeal of a decision of the Community Zoning Appeals Board to the Board of County Commissioners, there shall be paid to the Department of Planning and Zoning for the processing of each and every application, a fee of $1,100.81, to be paid at the time of application. Site plan modifications, where permitted, to appeal requests will be processed at an additional cost of $880.65 (or $1,174.20 if submitted 30 days or less prior to hearing) per revised plan.

J. ENTRANCE FEATURE APPLICATION FEES

Z300
Z301
Z303

For every administrative application for an entrance feature, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of $733.88 (or $1,467.75 if the application is the result of a violation). All such fees shall be paid, in total, at the time of the filing of the application, and no fee shall be credited or refunded. First plan revision will be processed at no charge; subsequent revisions will be processed at $321.88 each.

K. APPEALS OF ENTRANCE FEATURE DECISIONS

Z302

For every application for an appeal of an entrance feature decision by the Miami-Dade County Plat Committee to the Community Zoning Appeals Board by an aggrieved property owner in the area, there shall be paid to the Department of Planning and Zoning, for processing of each and every application, a fee of $513.71, to be paid at the time of application. Pursuant to the provisions of Section 33-311(c)(2), an appeal by an aggrieved applicant shall be by the filing of a de novo application for public hearing before the Community Zoning Appeals Board, with the fee to be paid subject to the public hearing application fee provisions herein.

L. ADMINISTRATIVE ADJUSTMENT APPLICATION FEES

Any variance involving:

Z203	carport [max. 200 sq. ft.]	403.64
Z204	Utility shed [max. 100 sq. ft.]	403.64
Z205	Fence/wall	403.64
Z208	Storage of boat/RV	403.64
Z209	Interior/exterior integration area	403.64
Z211	Setback adjustments for attached/detached structure(s):	770.57
Z217	Any administrative adjustment involving a tennis court, swimming pool or other recreational use	954.04
Z219	Any adjustment for the construction of a new residence	1,240.25
Z220	Other adjustments such as, but not limited to, lot area, lot frontage, lot coverage, etc.	954.04

Z221

Only one fee shall be assessed; should an application involve two (2) or more adjustments of a different category, the greater shall apply. For any application where a notice of violation has been

issued, an additional fee of $293.55 shall be assessed.

Z202 **M. APPEALS OF ADMINISTRATIVE ADJUSTMENT DECISIONS**

For every application for an appeal of an administrative adjustment decision of the Department of Planning and Zoning to the Community Zoning Appeals Board by any aggrieved property owner in the area, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of $836.35, to be paid at the time of application. Pursuant to the provisions of Section 33-311(c)(2), an appeal by an aggrieved applicant shall be by the filing of a de novo application for a public hearing before the Community Zoning Appeals Board, with the fee to be paid subject to the public hearing application fee provisions herein.

Z600 **N. APPEALS OF ADMINISTRATIVE DECISIONS OF DIRECTOR AND AMENDMENTS TO ZONING REGULATIONS**

For every application, except for appeals of the issuance of a rockmining certificate of use pursuant to Article XI, Chapter 33, of the Miami-Dade County Code, for an appeal of the Department of Planning and Zoning Director's Administrative Decision relative to matters by any aggrieved property owner in the area concerned, or by any aggrieved applicant, or for any application for zoning hearing to the zoning regulations, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of $1,100.81, to be paid at the time of application. For any appeal of a decision of the Director in connection with the issuance of a rockmining certificate of use pursuant to the Rockmining Overlay Zoning Area in Chapter 33, of the Code of Miami-Dade County (ROZA overlay), the fees associated with such appeal shall be waived.

Z991 **O. APPEALS OF ADMINISTRATIVE DECISIONS OF THE EXECUTIVE COUNCIL**

For every application for an appeal of the Miami-Dade County Executive Council's (Development Impact Fee Committee) Administrative Decision by any aggrieved property owner in the area concerned, or by any aggrieved applicant, the appellant shall pay to the Department of Planning and Zoning, for the processing of each and every application, a fee of $513.71, to be paid at the time of application.

Z602 **P. SEVERABLE USE RIGHTS**

Application fee for use of severable use rights as provided by ordinance.

(1) Basic application fee per bonus development "receiver" site 733.88

Z703 **Q. ADMINISTRATIVE SITE PLAN REVIEW FEE (RESIDENTIAL)**

For every application for an administrative review of site plans for residential use where such site plans do not require approval at a public hearing, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a minimum fee of $1,467.75.

Z704
Z705 The exact amount of each and every administrative site plan review fee is established by the addition of the following fees: $733.88 per 10 acres or portion thereof, and $366.94 per 15 units or portion.

Z706 Submittal of the first revised plan will be assessed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of $880.65 per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

Z707 **R. ADMINISTRATIVE SITE PLAN REVIEW FEE (COMMERCIAL)**

For every application for an administrative review of site plans for commercial use where such site plans do not require approval at a public hearing, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a minimum of $2,201.63.

Z708
Z709 The exact amount of each and every administrative site plan review fee is established by the addition of the following fees: $880.65 per 10 acres or portion thereof, and $293.55 per 5,000 sq. ft. or portion thereof.

Z711 Submittal of the first revised plan will be processed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of $880.65 per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

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S. ADMINISTRATIVE LAKE PLAN REVIEW FEE

Z800
Z801 For every application for an administrative review of lake plans where such lake plans do not require approval at a public hearing, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a minimum of $1,100.81. The exact amount of each and every administrative lake plan review fee is established by the addition of the following fee: $308.23 per 10 acres or portion thereof of water surface area.

Z711 Submittal of the first revised plan will be assessed by the Department of Planning and Zoning at no additional cost to the applicant. Subsequent revisions will be processed at an additional charge of $880.65 per revised plan and shall be paid in total at the time of submittal to the Department of Planning and Zoning.

Z947 **T. CLASS I PERMITS**

For every review of a Class I permit application, there shall be paid at time of application to the Department of Planning and Zoning, a fee of $146.78.

Z948 **U. CLASS IV PERMITS**

For every review of a Class IV permit application where a zoning hearing is not required, there shall be paid at the time of application to the Department of Planning and Zoning, a fee of $146.78.

Z911 **V. OTHER PROCESSING AND RESEARCH FEES**

1) For each and every request for a Hearings Pre-Evaluation, there shall be paid to the Department of Planning and Zoning a fee of $51.50.

ZR53 2) In addition, the Department of Planning and Zoning may charge processing costs equal to actual staff time and related costs for matters which involve research, including review of legal agreements, distribution of zoning agenda listings to subscribing members of the public, letters reflecting preliminary assessment of a potential zoning related matter or matters involving platting inquiries, release of Unity of Title (U.T.) trending determinations, research of impact fees per folio number, etc. A minimum fee of $110.09 shall be charged. All Plat applications will be charged a total of $360.50 per application. Subsequent submittals will be processed at a fee of $206.00.

3) For each and every Pre-Purchase Inspection Service Request, the Department of Planning and Zoning shall be paid a fee of $309.00 for residential properties and $360.50 for commercial properties.

Z992 **W. GOVERNMENTAL FACILITIES**

For each and every application for a public hearing for a governmental facility, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee of $1,834.69.

Z994 **X. SHORELINE APPLICATIONS**

For each and every application for Shoreline Review there shall be paid to the Department of Planning and Zoning, for costs associated with processing said application, a fee as follows:

	1. DETERMINATIONS (Developmental Impact Committee Executive Council)	Fee
MP61	a. NEED FOR COMPLIANCE	$257.50
MP62	b. EXEMPTIONS	601.78
MP63	c. VESTED RIGHTS	601.78
MP30	2. APPLICATION FEE (BASIC) (Applies to all development actions requiring Committee review) (Plat review subject to application fee only)	1,100.81
MP42	3. PLAN REVIEW (BASIC) (Site plan review)	1,467.75

		Fee
	4. MARINE CONSTRUCTION	
MP65	Marinas - 50 Boat Slips & over	$733.88
MP66	All Other Construction	234.84

Y. SUBSTANTIAL COMPLIANCE DETERMINATION

Z995
Z965
Z510

For each and every application for a substantial compliance determination, there shall be paid to the Department of Planning and Zoning for the review of every application, a fee of $1,467.75 for residential and $2,201.63 for commercial/industrial/office uses. First plan revision will be processed at no charge, subsequent plan revisions will be assessed a fee of $880.65 each.

Z921

Z. ZONING KIT AND SUBSCRIPTIONS

For each and every subscription request for Zoning agendas, there shall be paid to the Department of Planning and Zoning, an annual subscription fee of $220.16.

Z931

AA. ZONING LOGBOOK AND AGENDA SUBSCRIPTION

For each and every subscription request for copies of the zoning logbook and each agenda of monthly hearing files, there shall be paid to the Department of Planning and Zoning, an annual subscription fee of $110.09.

Z996

BB. HEARING TAPES

For the preparation of a copy of a hearing tape upon request, for each and every tape requested, there shall be paid to the Department of Planning and Zoning, a fee of $36.70.

CC. RE-ADVERTISEMENT AND RE-NOTIFICATION FOR DEFERRED OR REMANDED HEARING APPLICATIONS

ZR67

For each and every zoning hearing application that is deferred or remanded to a date not yet advertised, there shall be paid to the Department of Planning and Zoning, a fee based on the actual cost of re-advertisement and re-notification, plus $64.38 for applications involving Community Zoning Appeals Board. A $321.88 fee shall be charged for Board of County Commissioners deferral, payable to the Board of County Commissioners.

VII. ZONING INSPECTION FEE

A. INSPECTION FEE

Z068
ZR60

All inspections required as a result of a building permit will be assessed this fee. In addition, this zoning inspection fee will be tied to all completion holds. When extra inspection trips are necessary due to 1) wrong address being given on call for inspection, 2) required corrections not being made or completed at time specified, or 3) failure to provide access to the property use, a fee of $86.97 for the inspector to return shall be charged.

B. INSPECTIONS REQUIRING OVERTIME

Z069
ZR62

Charges for zoning inspections, which are requested in advance and which require that employee work overtime will be at a rate of $96.56 per hour and in accordance with applicable employee contracted bargaining agreements.

Department of Planning & Zoning
Fee Schedule

VIII. GENERAL INFORMATION

A. CONCURRENCY REVIEW

CN01
CN02

1. A fee of six (6%) percent (for concurrency review) of the total permit fee, CU or zoning application fee, will be added to original fees where a concurrency review was performed.

2. Concurrency Information Letters: Fees for Concurrency Information Letters shall be as follows to cover the cost of preparing informational letters.

MP27 Minor Letter: $100.00
These require routine to moderate research and analysis, standard preparation and processing time.

MP57 Major Letter: $200.00
These require extraordinary research and analysis, and/or special preparation and handling.

B. IMPACT FEES

Impact Fees are assessed on certain building permits, including re-application on expired permits (contact the Impact Fee Section for details on these fees).

C. PREPARATION OF CERTIFIED RECORDS FOR COURT APPEALS

For the purpose of court appeals, wherein the Director of the Department of Planning and Zoning is requested to make available the records upon which the decision of the Board of County Commissioners or Community Zoning Appeals Board or other administrative board is based, there shall be paid to the Department of Planning and Zoning, for the preparation of a certified copy of the records, a fee of $403.64, to be paid at the time of request.

D. COPIES OF DEPARTMENTAL RECORDS, VERIFICATION OF DOCUMENTS AND RESEARCH OF PLANS (EXPANDED)

		Fee
ZR49	Plan reproduction from microfilm or document larger than 14 inches by 8 1/2 inches per sheet	$7.34
X047	Reproduced records – per page (also refer to pg. 13, other Processing Fee)	0.20
X030	Double sided copy - per page	0.26
	Certified copies in addition to photocopy - per page	1.29
	Official copy of CU record	12.88
	Verification of legal description on documents prepared for recordation	12.88
RS23	Digital Maps, scanned images	36.70
	Minimum	9.18
	Special map requests	77.25
X006	Notary public service - per document	1.29
	Minimum	0.32
ZR52	Research and ordering plans	7.34

E. FEES BASED ON ESTIMATED COST - DOCUMENTATION REQUIREMENTS

The Department may require the permit applicant to submit appropriate documentation as proof of estimated cost of construction used to compute permit fees.

F. PUBLICATIONS

The Department gathers and analyzes data about land use and population patterns within Miami-Dade County. These publications are available as priced, plus postage and handling if mailed in the United States. The department also publishes other documents related to the maintenance and update of the CDMP, including the continuing amendment cycles, and other specialized reports and documents.

G. LATE PAYMENT CHARGES ON UNPAID AMOUNTS DUE TO THE DEPARTMENT OF PLANNING AND ZONING

Billings covered by contracts, agreements, or other formal arrangements for services rendered by the department are due within 45 days from the date of the invoice. Full payment of the account balance must be received by the past due date set forth on the invoice. A monthly late payment charge will be assessed on any outstanding balance at the rate of 10% thereafter, until payment is received in full.

H. SURCHARGE

SUR 8
~~SUR 1~~

A ~~zoning fee~~ surcharge of eight percent on zoning fees was implemented ~~for seven years~~ beginning ~~on~~ October 1, 2003.

I. IMAGES – ON LINE

The department provides imaged records on line relating to land use files and are available using the established fees.

	J. Conversion of Documents to Images (scanning) – Charge per Page	Fee
X060	i. Letter Size	$0.26
X061	ii. Legal Size	0.30
X063	iii. E-Size	1.02

K. REFUNDS

A full refund less $51.50 of the application/permit fee paid shall be granted to a customer who requests a refund provided:

1) That the refund amount is greater than $51.50; and
2) That the department receives a written request from the customer prior to the application/permit expiration date; and
3) That the customer submits with such request the applicant's validated copy of such application/permit

IX. DEVELOPMENT IMPACT COMMITTEE LARGE SCALE APPLICATIONS

MP29

For each and every application for a Developmental Impact Committee Large Scale Application there shall be paid to the Department of Planning and Zoning, for costs associated with said application, a fee as follows:

A. BASIC FEE: $8,366.18 Site Plan Review, District Boundary Change, DRI Development Order, or DRI Substantial Deviation Determination, Rapid Transit and Essentially built-out DRI.

MP292

$12,769.43 Applications requesting two or more of the above

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Fee Schedule

ZE001 **B. SIZE OF APPLICATION: Applied to all Applications (total net acreage):**

0-19.9 $1,099.35	20-29.9 $1,889.00	30-39.9 $2,778.46	40-49.9 $3,568.11
50-69.9 $4,357.75	70-89.9 $5,263.35	90-119.9 $6,060.34	120-159.9 $6,935.12
160-239.9 $7,732.11	240-319.9 $8,521.76	320-399.9 $9,418.56	400-479.9 $10,208.21
480-559.9 $11,107.93	560-over $11,887.31		

ZE002 **C. NUMBER OF UNITS: Applied to all Residential Site Plan Reviews (including mobile homes):**

0-274 $1,099.35	275-299 $1,687.91	300-324 $2,282.36	325-349 $2,879.73
350-399 $3,475.63	400-449 $4,071.54	450-524 $4,660.11	525-599 $5,305.92
600-699 $5,860.73	700-799 $6,447.83	800-949 $7,043.74	950-1099 $7,648.45
1100-1399 $8,235.55	1400-over $8,824.11		

ZE003 **D. FLOOR SPACE: Applied to Office, Business, Industrial, et al., Site Plan Reviews:**

0-124,999 $1,099.35	125,000-149,999 $1,981.46	150,000-174,999 $2,981.01
175,000-199,999 $3,954.12	200,000-224,999 $4,861.19	225,000-249,999 $5,843.12
250,000-274,999 $6,750.19	275,000-299,999 $7,732.11	300,000-349,999 $8,722.84
350,000-399,999 $9,621.11	400,000-449,999 $10,620.64	450,000-499,999 $11,510.10
500,000-599,999 $12,493.49	600,000-over $13,482.75	

Department of Planning & Zoning
Fee Schedule

ZE010 **E. ADDITIONAL SITE PLANS: $2,376.29 /each**

ZE020 **F. ADDITIONAL DISTRICT BOUNDARY CHANGES: $1,183.01 /each**

ZE030 **G. SUPPLEMENTAL Development of Regional Impact Fee**
$11,887.31- Development Order

H. CHARTER SCHOOLS

Z727 Basic fee $2,201.63

Z728 Size of property ($880.65– per 10 acres or portion thereof)

Z729 Size of buildings ($293.55 per 5,000 sq. ft. or portion thereof)

Z731 $880.65 per revised plan submitted (first revision is processed at no charge)

I. NOTICES

Additional cost of mailing notices will be assessed on all Essential Built-Out DRI and Charter School applications.

X. VESTED RIGHTS/TAKINGS FEE

For each and every application for a vested rights determination, there shall be paid to the Department of Planning and Zoning, for costs associated with the application, a fee as follows:

MP31 **A. SECTION 2-114.1 - MIAMI-DADE COUNTY CODE - VESTED RIGHTS/TAKING-BASE FEE**

$1,864.04 (whichever is less)
$1,864.04 (flat fee) for all other uses

SECTION 2-114.2, 2-114.3, or 2-114.4 - MIAMI-DADE COUNTY CODE - VESTED RIGHTS

$491.70 Permit
$1,114.03 Resolution - Board of County Commissioners' Action

B. VESTED RIGHTS/TAKINGS -- SIZE OF APPLICATION

MP75 SECTION 2-114.2 - MIAMI-DADE COUNTY CODE - SUPPLEMENTAL VESTED RIGHTS

0-10 ACRES	10.1-50.0 ACRES	50.1 ACRES – OVER
$1,501.51	$2,421.79	$3,268.68

MP76 SECTION 2-114.3 - MIAMI-DADE COUNTY - REAFFIRMATION OF VESTED RIGHTS STATUS

0-10 ACRES	10.1-50.0 ACRES	50.1 ACRES-over
$959.91	$1,815.61	$2,719.75

MP77 SECTION 2-114.4 - MIAMI-DADE COUNTY CODE - MODIFICATION TO A PREVIOUSLY VESTED PLAN

0-10 ACRES	10.1-50.0 ACRES	50.1 ACRES – OVER
$959.91	$1,815.61	$2,719.75

Department of Planning & Zoning
Fee Schedule

XI. EXTENSION OF CAPACITY RESERVATION

MP34 For each and every application for an extension of capacity reservation, there shall be paid to the Department of Planning and Zoning a fee as follows:

SECTION 33G-6 MIAMI-DADE COUNTY CODE
$1,864.04

EX34 For a single period, two (2) year extension pursuant to Ordinance # ; 79.00 or 10% of the initial fee, whichever is greater.

XII. APPEALS OF PLAT COMMITTEE DECISIONS

MP35 For each and every application for an appeal of a Plat Committee Decision [Section 28-7(F)], there shall be paid to the Department of Planning and Zoning a fee as follows:

$911.48 flat fee

XIII. APPEALS OF IMPACT FEE ASSESSMENTS: SECTION 33E-15 (ROAD); SECTION 33I-13 (POLICE); SECTION 33J-14 (FIRE); SECTION 33H-16 (PARK) AND SECTION 33K-14 (SCHOOL-MIAMI-DADE COUNTY CODE)

MP33 For each and every application for an appeal of the above listed impact fee assessments, there shall be paid to the Department of Planning and Zoning a fee as follows:

$209.89 per single family residential unit up to four units

Over four units $911.48 flat fee

$911.48 flat fee all other applications

XIV. ADJUSTMENT OF LANDSCAPING REQUIREMENTS APPLICATION FEES

MP32 For every application for an adjustment of landscaping requirements, there shall be paid to the Department of Planning and Zoning, for the processing of each and every application, a fee as follows:

$209.89 per single family residential unit up to four units

Over four units $911.48 flat fee

$911.48 flat fee all other applications

XV. LAKES AND LANDFILLS

C012 Original permit (CU) fee for new Lakes and/or Landfills $509.31

C029 Renewal of permits (CU) for Lakes and/or Landfills including Rockmining Uses located either outside or inside the boundaries of the Rockmining Overaly Zoning Area (ROZA) $258.32

CO42 Original permit (CU) fee for new Lakes and/or Landfills including Rockmining Uses located inside the boundaries of the Rockmining Overaly Zoning Area (ROZA) $1,609.38.

CO43 The exact amount of each and every administrative lake and landfill plan review fee inside the ROZA is established by the addition of a fee equivalent to the cost of each advertisement in both a newspaper of general circulation with over 100,000 subscribers and in an additional 5 newspapers, as required pursuant to the ROZA regulations within the Code of Miami Dade County.

XVI. ZONING PLANS PROCESSING FEE

A. INITIAL LANDSCAPE FEE

A246 Residential (single and duplex) $51.50

A247 Commercial/Industrial and all multi-family residential and all others $96.56

B. RE-WORK FEES

A046 A fee of $110.09 may be charged for failure to make required correction previously indicated.

C. REVISED LANDSCAPING PLANS FEE

A067 Landscaping plan revision after permit is issued shall be subject to a fee of $122.31.

XVII. ZONING REVIEW FEE ASSOCIATED WITH BUILDING PROCESS

A zoning review fee related to the permitting process such as the zoning plans processing review and the zoning inspection process is being split from the building fee, therefore creating a zoning review fee.

1. REVISED PLANS FEE

A. REVISED PLANS PROCESSING FEE

1. Major plan revision after permit is issued shall be subject to a fee of 50% of the original permit fee up to a maximum of $1,467.75.

ZR55 2. Minor plan revisions shall be subject to a fee at the rate of $1.47 per minute of time for each review that takes longer than 5 minutes.

B. "UP-FRONT" PROCESSING FEE

ZR01 ZR02 ZR03 ZR04 When the building permit application is received for the construction of a new Single Family Residence or Duplex, the applicant shall pay an "up-front" processing fee equal to $0.04 for each square foot or fractional part thereof, or $0.013 per dollar in estimated value or fractional part when square footage does not apply. When a building permit application is received for a commercial project, the applicant shall pay an "up-front" processing fee equal to $1.47 per 100 square foot or fractional part or $0.24 for each $117.42 of estimated value or fractional part thereof. This processing fee is not refundable, but shall be credited toward the final building permit fee.

C. MINIMUM FEE FOR BUILDING PERMIT

The minimum fee for all building permits is applicable to all items in this section except as otherwise specified. 51.50

(With the exception of fees associated with windows, trusses, doors, skylights and all required shop drawings, which are already included in the basic building permit fee, this minimum fee does not apply to add-on building permit fees issued as supplementary to current outstanding permits for the same job.)

	D. NEW BUILDING OR ADDITIONS	Fee
ZR05	New construction Single Family and Duplex above 1000 sq. ft. – Group I per sq. ft.	$0.09
ZR06	Prefabricated utility shed with slab (max 100 sq. ft. of floor area).	11.74
	Single Family and Duplex (Group I) - Attached Structures	
ZR07	0 to 100 sq. ft. in floor area.	16.15
ZR08	101 to 300 sq. ft. in floor area.	26.42
ZR09	301 to 500 sq. ft. in floor area.	38.16
ZR10	501 to 1000 sq. ft. in floor area.	68.99
ZR11	Above 1000 sq. ft. per sq. ft.	0.9

Department of Planning & Zoning
Fee Schedule

		Fee
	Single Family and Duplex (Group I) Detached Structures	
ZR07	0 to 100 sq. ft. in floor area.	$16.15
ZR08	101 to 300 sq. ft. in floor area.	26.42
ZR09	301 to 500 sq. ft. in floor area.	38.16
ZR10	501 to 1000 sq. ft. in floor area.	68.99
ZR11	Above 1000 sq. ft. per sq. ft.	0.09
ZR17	Alterations or repairs to Single Family Residence or Duplex (Group I) per $1.00 of estimated cost or fractional part	0.01
	Minimum Fee	51.50
	Maximum Fee	184.94
ZR18	Repairs due to fire damage per $1.00 of estimated cost or fractional part (copy of construction contract required)	0.014
	Minimum Fee	68.99
	Maximum Fee	184.94
ZR19	Storage & Industrial Use of Group E & F occupancies 100 sq. ft. or fractional part of floor area.	2.86
ZR20	Shade Houses per 100 sq. ft. or fractional of floor area.	0.10
ZR63	Agricultural buildings where site is 5 acres or more	70.81
ZE63	For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.	
ZR64	Agricultural buildings where site is less than 5 acres	83.69
ZE23	For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.	
ZR22	Mobile Homes additions - each 100 sq. ft. or fractional part of floor area.	2.14
	Minimum Fee	51.50
ZR12	Tents 0 - 5000 sq. ft.	51.50
ZR13	over 5000 sq. ft.	51.50
ZR23	All others, including temporary building for construction, per 100 sq. ft. or fractional part of floor area.	3.23
	Minimum	68.99
ZE23	For a single period, two (2) year extension pursuant to Ordinance # , 79.00 or 10% of the initial fee, whichever is greater.	
ZR24	FOR STRUCTURES OF UNUSUAL SIZE OR NATURE AS ARENAS, STADIUMS AND WATER AND SEWER PLANTS THE FEE SHALL BE BASED ON ½ OF 1% OF THE ESTIMATED CONSTRUCTION COST	0.01
	5. NEW CONSTRUCTION OTHER THAN AS SPECIFIED HEREIN: (WATER TOWERS, PYLONS, BULK STORAGE-TANK FOUNDATIONS, UNUSUAL LIMITED-USE BUILDINGS, MARQUEES, AND SIMILAR CONSTRUCTION)	
ZR68	For each $1,000 of estimated cost or fractional part	2.64
	Minimum Fee	51.50

Department of Planning & Zoning
Fee Schedule

		Fee
	6. ALTERATIONS AND REPAIRS TO BUILDING, PAVING/RESTRIPING/RESURFACING/ SEAL COATING, AND OTHER STRUCTURES (EXCEPT GROUP I)	
ZR26	For each $100 of estimated cost or fractional part	0.39
	Minimum Fee	61.65
ZR27	7. MOVING BUILDINGS FOR OTHER STRUCTURES	$2.94
	For each 100 sq. ft. or fractional part thereof (does not include cost of new foundation or repairs to buildings or structure)	
ZR28	8. SLABS	51.50
	9. FENCES AND/OR WALLS Chainlink	
ZR29	0 - 500 linear ft.	51.50
ZR30	501 - 1000 linear ft.	51.50
	each additional linear ft. over 1000	0.14
	Minimum Fee	51.50
ZR31	Wood each linear ft.	0.21
	Minimum Fee	51.50
ZR32	Concrete each linear ft.	0.35
	10. SWIMMING POOLS, SPAS, AND HOT TUBS	
ZR33	Installation of Swimming Pool/Spa	51.50
ZR34	Repair of Swimming Pool/Spa	51.50
	11. TEMPORARY PLATFORMS AND TEMPORARY BLEACHERS TO BE USED FOR PUBLIC ASSEMBLY	
ZR35	For each 100 sq. ft. or fractional part of platform area	1.61
	Minimum Fee	51.50
ZR36	For each 100 linear feet or fractional part of seats	1.33
	12. SCREEN ENCLOSURES, CANOPIES & AWNINGS	
ZR37	(a) Screen enclosures	
	Each 100 sq. ft. or fraction thereof	2.72
ZR38	(b) Free standing canopies	
	For each $1,000 of estimated cost or fractional part	2.50
	Minimum Fee	51.50
ZR39	(c) Awnings and Canopies	
	Horizontal projection per sq. ft. area covered	0.03
	Minimum Fee	51.50
	13. SIGN PERMIT FEES	
	(a) Minimum sign fee	51.50
	(b)	

Department of Planning & Zoning
Fee Schedule

		Fee
ZR41	b) Signs-non-illuminated painted wall signs and balloons (per sq. ft.) - illuminated signs under electrical permits	0.39
	c) Mural Signs - original mural sign permit application	360.50
	Subsequent plan revisions	180.25
ZR42	Annual Renewal of Class C signs on or before October 1st of each year (per sign)	51.50
ZR14	Quarterly Renewal of Class A sign (temporary)	$109.44
ZR15	Annual Renewal of Class C signs (billboards)	51.50
ZR43	14. TIE DOWN Tie Down Inspection Fee: (This does not include installation of meter mounts and service equipment. Separate mechanical, plumbing and related electrical permits are required)	51.50
ZR44	15. SATELLITE DISH	
	All trades each	51.50
	16. ORNAMENTAL IRON	
ZR45	Per sq. ft. coverage	0.01
	Minimum Fee	51.50
	17. SIGNS & ARCHITECTURAL FEATURES (INDOOR NEONS)	
ZR46	Per sq. ft. of sign	0.39
	Minimum fee	51.50
ZR47	Repairs and re-connection each	51.50
ZR48	Neon strips each 5 ft. or fractional part	0.73
	Minimum fee	51.50

18. All permits for renewals shall be assessed a fee of 50% of the original permit fee (except where the minimum permit fee was assessed) if permit is renewed within 6 months or less. If permit is renewed after 6 months, then 100% of the original fee shall be assessed. In no event shall the fee be less than the minimum fee listed for that permit.

XVIII. CHAPTER 163 DEVELOPMENT AGREEMENTS

MP78 A one-time fee of $1,287.50 shall be paid to the Department of Planning and Zoning for the initial review of a Chapter 163 Development Agreement.

XIX. FEE FOR MONITORING DEVELOPMENT OF REGIONAL IMPACT AND OTHER MAJOR PROJECTS

ZE060 A. $257.50 for every status report submittal
ZE065 B. A $154.50 additional fee shall be paid to the Department for all late submittals of status reports.

XX. HISTORIC PRESERVATION FEES

		Fee
	A . Certificate of Appropriateness (COA)	
	Administrative	No Charge
HP10	Demolition COA	$500.00
HP15	New Construction	500.00
HP20	Relocation	100.00
HP25	All other HP Board COA's	150.00
HP30	After the Fact Administrative	50.00
HP35	After the Fact HPB Review	300.00

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Fee Schedule

		Fee
HP40	B. Certificate to Dig (CTD) Approval Letter	$250.00
HP50	C. Ad-valorem Tax Abatement Application	250.00
	D. Cultural Resource Assessment (CRA)	
HP60	Initial Review	No Charge
HP65	Site Visit Required (CRA requests from the Office of Community and Economic Development are exempt from this fee)	100.00
	E. Designation Requests	
HP70	Individual Sites	100.00
HP75	Districts (per platted lot) or $600, whichever is less	10.00 per lot (or up to 600.00)
	F. Deferment or Continuance of Hearing	
HP80	After the Legal Ad has been placed	150.00

ATTACHMENT D

Vizcaya Museum and Gardens
Proposed Fee Schdeule

	Current Fee FY2009-10	Propsed Fee FY2010-11
Admission (1)		
General	$ 15	$ 15
Resident	$ 10	$ 10
Senior	$ 10	$ 10
Visitors using wheelchairs	$ 10	$ 10
Group rate (20+) self guided visit with reservation	$ 10	$ 10
Group rate (20+) with guided tour and reservation	$ -	$ 15
Student (No reservation)	$ 10	$ 10
Pre-reserved self guided visit non-refundable deposit (20+)	$ 200	$ 200
Group rate with guided tour non-refundable deposit (20+)	$ -	$ 300
Student group rate (10-70) with reservation	$ 5	$ 5
Child resident 6-12	$ 5	$ 5
Child 6-12	$ 6	$ 6
Child 5 & Under	$ -	$ -
Guidebook (Price includes a 7% tax)	$ 3	$ 3
Audio Tour of Main House and Gardens	$ 4	$ 5
Film & Photo		
Commercial film	$ 20,000	$ 20,000
Each hour before 8:30am and 5:30pm-6:30pm	$ 1,000	$ 1,000
Commercial still photography	$ 2,500	$ 2,500
Each hour before 8:30am and 5:30pm-6:30pm	$ 200	$ 200
Personal photography permits (Up to 6 people only)	$ 125	$ 125
Garden Ceremonies		
Up to 25 guests	$ 1,000	$ 1,500
Each additional guest between 26 and 50	$ 25	$ 25
~~Educational~~ Public Program Fees		
Highest expense	$ 20	$ 30
Medium high expense	$ 15	$ 25
Medium expense	$ 10	$ 15
Medium low expense	$ 8	$ 10
~~Low Expense~~	$ 5	$ -
Lowest expense	$ 3	$ 5
Special Programs/Workshops		
Highest expense	$	$ 200
Medium expense	$	$ 100
Lowest expense	$	$ 50
Main House Facility Rental		
Non-Refundable Deposit*	$ 5,000	$ 5,000
Security Deposit for Facility Damage or Late Cancellation*	$ 2,500	$ 2,500
*Note: In previous fee schedule these two deposits were combined as a single deposit of $5,000; they have been split into two elements of the deposit, with the Security Deposit now applying both to Facility Damage and Late Cancellation.		
Base rate Tues (starting Jan 2011), Fri., Sat., Sun.	$ 12,500	$ 12,500
Base rate Mon. ,Tues (through Dec. 2010). Wed., Thurs.	$ 7,500	$ 7,500
Each additional guest over 125 but less than 500	$ 25	$ 25
Each additional guest over 500 but less than 1,000	$ 25	$ 35
(Note:Non-profit rentals are exempt from this increase)		
Each additional guest over 1,000	$ 25	$ 45
(Note:Non-profit rentals are exempt from this increase)		
3 hr intervals early East Terrace setup from noon-3pm	$ 5,000	$ 5,000
Addl 3 hr intervals early East Terrace setup from 9am-12pm, 6am-9am	$ 10,000	$ 10,000
Rate for each hour from 11pm - 1am	$ 1,500	$ 1,500
Open historic interiors for 2 hours	$ 2,500	$ 2,500
Open historic interiors for each hour over 2	$ 1,200	$ 1,200
Fee per Individual Guides for Evening Facility Rental Clients	$ -	$ 200
Premium Rental Fee for Certain Holidays	$ -	$ 25,000
Each additional guest over 125 but less than 500	$ -	$ 50
Each additional guest over 500 up to the maximum of 1,000	$ -	$ 75

Vizcaya Museum and Gardens

Village Garage Facility Rental		
Private/for-profit, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)	$ 4,500	$ 4,500
Private/for-profit, 1/2 day (any 4 hours, 8am-5pm)	$ 3,000	$ 3,000
Non-profit, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)	$ 1,500	$ 1,500
Non-profit, 1/2 day (any 4 hours, 8am-5pm)	$ 1,000	$ 1,000
County dept, evening (6pm-10pm) or full day (over 4 hours, 8am-5pm)	$ 1,000	$ 1,000
County department, 1/2 day (any 4 hours, 8am-5pm)	$ 600	$ 600
Non-refundable deposit (except for County depts.)	$ 1,000	$ 1,000
Miscellaneous Rental Fees		
Police Assistance		
Police Officer, each officer, 1 hour (4 hour minimum), if required	$ 100	$ 100
Catering/Rental Permit Fees		
1-125 guests	$ 375	$ 375
126-500 guests	$ 525	$ 525
501-2000 guests	$ 750	$ 750
Tent & Other Equipment Rental		
33' x 113' Tent	$ 2,200	$ 2,200
33' x 180' Tent	$ 3,400	$ 3,400
33' x 113' Clear Tent	$ 8,000	$ 8,000
33' x 180' Clear Tent	$ 11,000	$ 11,000
20' x 30' Tent for Service Area	$ 170	$ 170
Amber Gels for Tents	$ 300	$ 300
Water Barrels to Ground Tents	$ 10	$ 10
White Water Barrel Covers	$ 10	$ 10
Marquee Tent	$ 100	$ 100
Decorative Side Panels for Tent 33' x 113'	$ 300	$ 300
Decorative Side Panels for Tent 33' x 180'	$ 400	$ 400
Note: A 7% sales tax will be applied where applicable		
Dumpster, each, if required	$ 450	$ 450
Fireworks Permit Fee	$ -	$ 5,000
Daily Rental of Parking Lot for Vizcaya-Related Clients	$ 1,000	$ 1,000
Rights & Reproductions		
Black & white photocopies	$ 0.25	$ 0.25
Color photocopies	$ 1	$ 1
Fax per page for transmission of photos & other reproductions	$ 1	$ 1
Rush postage & handling fee for photos and reproductions	$ 50	$ 50
Non-profit use of images for publication or display	$ 50	$ 50
Commercial use of images for publication or display (up to 10,000 copies)	$ 100	$ 100
Commercial use of images for publication (more than 10,000 copies)	$ 200	$ 200
Print, slide, negative or digital repro from existing image (fee plus cost)	$ 20	$ 20
New photography per image (fee plus cost)	$ 100	$ 100

(1) Other discounts may be offered as part of promotional activities with approval by the Director.

AVIATION

ATTACHMENT E

EXECUTIVE

- Establishes departmental policy; directs overall management; provides long-term vision; and implements legislative policy and directives

FY 09-10	FY 10-11
36	36

FINANCE AND STRATEGY

- Manages accounting and financial services
- Oversees planning and preparation of the Department's Business Plan

FY 09-10	FY 10-11
68	68

SECURITY AND COMMUNICATIONS

- Provides investigative police and uniform services; issues security access IDs (section was merged with Operations in FY 2010-11)
- Coordinates and develops all media relations activities (section was merged with Operations in FY 2010-11)

FY 09-10	FY 10-11
384	0

ADMINISTRATION

- Manages the Department's support service functions including procurement, human resources, and information technology

FY 09-10	FY 10-11
127	127

FACILITIES MANAGEMENT

- Manages existing facilities, including operational readiness, testing, commissions acceptance and turnover of all new facilities

FY 09-10	FY 10-11
615	495

OPERATIONS

- Manages airfield, terminal, and landside areas of MIA and the GAA

FY 09-10	FY 10-11
119	454

BUSINESS RETENTION AND DEVELOPMENT

- Develops, administers, and monitors lease agreements and plans and recommends future business and economic development

FY 09-10	FY 10-11
39	51

FACILITIES DEVELOPMENT

- Manages the design, bid, award, and construction of the Capital Improvement Program (CIP)

FY 09-10	FY 10-11
47	24

BOARD OF COUNTY COMMISSIONERS

COUNTY COMMISSION

- Comprised of 13 single-member districts that reflect the diversity and unique demographics of one of the nation's largest metropolitan areas
- Establishes regulations, laws, and fiscal policies that best serve the interests of our community and visitors
- Oversees essential public services, including planning and zoning and fiscal administration and ensures citizen participation and interaction at every level of local government
- Develops framework for promulgating legislative and policy priorities to ensure accountability, transparency, and efficiency

FY 09-10	FY 10-11
120	120

OFFICE OF COMMISSION AUDITOR AND LEGISLATIVE ANALYSIS

- Provides independent budgetary, audit, management, revenue forecasting, and fiscal analysis of Board policies, County services, and contracts
- Provides objective and critical analysis of proposed legislation for Board consideration
- Conducts research and policy analysis and assists in formulating and developing legislation

FY 09-10	FY 10-11
31	31

OFFICE OF THE CHAIR

- Serves as chief presiding officer of the legislative and governing body of County government
- Establishes Committee System
- Appoints members to all Commission Committees and Subcommittees
- Provides guidance/leadership to Commission Committees on legislative issues of countywide significance
- Oversees the efficient and productive assignment and scheduling of legislation
- Oversees process for appointing members to advisory boards, authorities, trusts, and committees
- Coordinates Commission and Committee calendars
- Presides over all Board of County Commissioners meetings
- Oversees Commission Sergeants-at-Arms, Support, Employee Recognition, and Protocol staffs
- Liaises and coordinates workplan with the Office of Intergovernmental Affairs
- Liaises and coordinates workplan with the Office of Commission Auditor

FY 09-10	FY 10-11
6	6

OFFICE OF INTERGOVERNMENTAL AFFAIRS

- Coordinates the County's Intergovernmental relations at the local, state, and federal levels

FY 09-10	FY 10-11
8	8

PROTOCOL

- Coordinates all protocol and employee recognition functions for the Office of the Chairman and Members of the BCC
- Coordinates/liaises Commission protocol, dignitary visits, Consular Corps, and Intergovernmental Visits and promotes the Sister Cities program

FY 09-10	FY 10-11
6	6

BCC MEDIA

- Produces bi-annual Commission e-newsletter
- Produces, coordinates, and schedules radio, TV programs, and events
- Prepares media kits and informational/educational materials
- Conducts necessary research for the Office of the Chairman and members of the Board of County Commissioners (BCC)

FY 09-10	FY 10-11
4	4

SUPPORT STAFF SERVICES

- Provides support staff to the Chairman and BCC
- Coordinates with Sergeants-at-Arms to maintain decorum at meetings and security for Commissioners

FY 09-10	FY 10-11
16	16

OFFICE OF COMMUNITY ADVOCACY

- Promotes the expansion and replication of Community Relations Board Initiatives at the municipal level
- Provides administrative support to the CRB, Asian Affairs Advisory Board, Black Affairs Advisory Board, Hispanic Affairs Advisory Board, and the Commission for Women

FY 09-10	FY 10-11
0	9

COMMUNITY ACTION AGENCY

OFFICE OF THE DIRECTOR[1]

- Formulates policies and provides overall direction and coordination of departmental functions; provides staff support to the Community Action Agency Board; performs all personnel functions

FY 09-10	FY 10-11
13	14

FISCAL MANAGEMENT[1]

- Administers fiscal and budgetary operations, including purchasing, reporting, accounts payable/receivable, and grant monitoring; provides technical assistance in preparation of grants; provides back office support to DHCD

FY 09-10	FY 10-11
7	17

HEAD START/EARLY HEAD START

- Provides a comprehensive child development program for children (newborn to five years of age) from low-income families

FY 09-10	FY 10-11
473	478

SELF HELP DIVISION[2]

- Provides services through the CSBG to assist low-income families and communities toward self-sufficiency, including family and community development, the Low-Income Home Energy Assistance Program (LIHEAP), information referral, computer training, teen parent assistance, emergency assistance, youth intervention, job training and placement, and the Fathers Program; provides transportation services; and provides staff support to 16 Community Advisory Committees (CAC)

FY 09-10	FY 10-11
113	101

GREATER MIAMI SERVICE CORPS

- Administers and operates the National Urban Corps for Greater Miami, which involves young adults (ages 18-23) in the physical and social needs of their community through volunteerism and community service, while providing them with structured meaningful work experience and comprehensive educational opportunities

FY 09-10	FY 10-11
16	16

ENERGY PROGRAMS

- Provides services and administration of the Energy Program to include Single Family Rehab Program, Weatherization LIHEAP, Solar Program, and Housing and Community Development (HCD) Funded Home Repair Programs

FY 09-10	FY 10-11
28	28

The footnotes below explain the differences in presentation between the T.O. above and the position counts in the Financial Summary on the next page.

1. The Administration activity includes both Office of the Director and Fiscal Management
2. The Self Help Division includes both the Self Help Programs activity and the Transportation activity

ELECTIONS

OFFICE OF THE SUPERVISOR OF ELECTIONS

- Formulates and directs overall policy for department operations

FY 09-10	FY 10-11
3	3

OFFICE OF GOVERNMENTAL AFFAIRS

- Monitors federal, state, and local legislative activities; coordinates elections Canvassing Board, candidate qualifying, and liaison activities with candidates and municipalities; processes financial disclosures, outside employment forms, and public records requests; oversees media relations, and post election audit

FY 09-10	FY 10-11
10	10

VOTER SERVICES

- Oversees all aspects of voter registration services, manages the statewide Voter Registration System, and coordinates precinct registers for all elections; manages absentee voting, and departmental mailroom activities

FY 09-10	FY 10-11
25	20

INFORMATION SYSTEMS

- Responsible for voting equipment programming, ballot coding, vote tabulation, and reporting of elections results; manages early voting operations; and manages departmental information technology infrastructure

FY 09-10	FY 10-11
23	22

OPERATIONS

- Oversees warehouse activities, including elections equipment logistics, ballot tracking and asset management; responsible for budget, finance, procurement, and human resource activities including recruitment and assignment of poll workers; and responsible for securing polling places countywide and ensuring ADA compliance

FY 09-10	FY 10-11
29	29

COMMUNITY OUTREACH & TRAINING

- Conducts outreach and voter education programs, recruits and trains poll workers, and coordinates collection center activities to ensure return of items on Election Night (functions will now be performed by the Operations and Information Systems Divisions)

FY 09-10	FY 10-11
19	7

GENERAL SERVICES ADMINISTRATION

OFFICE OF THE DIRECTOR

- Establishes departmental policies and goals and provides legislative coordination

FY 09-10	FY 10-11
7	7

FLEET MANAGEMENT

- Maintains the County's light and heavy mobile equipment fleet; provides fuel to County departments, municipalities and other governmental entities; and administers the Vehicle Replacement and Fuel Conservation Programs

FY 09-10	FY 10-11
273	271

ADMINISTRATIVE AND BUSINESS SERVICES

- Administers departmental personnel, accounting, information technology, the Fixed Assets System and budget coordination; manages parking operations, the County Store and the disposal of County surplus property; provides design, printing, and mail services

FY 09-10	FY 10-11
106	104

DESIGN AND CONSTRUCTION SERVICES

- Plans, designs, and manages new facility construction and renovations of County facilities

FY 09-10	FY 10-11
150	116

FACILITIES AND UTILITIES MANAGEMENT

- Manages and maintains County operated facilities, administers countywide security and energy performance contracts, regulates elevator equipment in Miami-Dade County, and manages utility use

FY 09-10	FY 10-11
166	164

REAL ESTATE DEVELOPMENT

- Administers countywide joint real estate development and real property lease negotiation, management, property acquisition, and land sales

FY 09-10	FY 10-11
22	22

RISK MANAGEMENT

- Administers self-insured workers' compensation and liability programs, employee benefits, and countywide safety and property/casualty programs

FY 09-10	FY 10-11
113	113

GOVERNMENT INFORMATION CENTER

ATTACHMENT E

DIRECTOR

- Provides overall leadership, direction, and coordination of departmental operations; establishes departmental policies and procedures

FY 09-10	FY 10-11
3	3

311 ANSWER CENTER

- Provides the public with centralized telephone access (311) for government information and service requests; provides a comprehensive knowledgebase system

FY 09-10	FY 10-11
138	132

ADMINISTRATION

- Prepares departmental budget, manages the Department's fiscal accounting functions; processes payroll and prepares and maintains personnel documentation; develops the Department's strategic and business plan; attends community meetings and resolves citizen complaints

FY 09-10	FY 10-11
9	8

Strategic Customer Research & Development

- Provides quality assurance and process improvements for 311/Departments to improve customer service; facilitates 311/Departmental data trends, provides analysis and reporting; provides enterprise customer service/satisfaction survey and data collection/research

FY 09-10	FY 10-11
6	0

ONLINE SERVICES

- Manages the web portal and departmental website content; provides enterprise internal and external communication; provides multi-media marketing and public education services; produces quarterly print publications

FY 09-10	FY 10-11
17	16

MIAMI-DADE TELEVISION

- Provides gavel to gavel television coverage of all BCC meetings; produces original programming; provides chambers support for non-broadcast meetings

FY 09-10	FY 10-11
16	14

eGOVERNMENT

- Oversees Customer Relationship Management (CRM) systems; manages the development of employee portal self-services and internal communication online tools

FY 09-10	FY 10-11
9	10

CAMPAIGN SUPPORT SERVICES

- Provides translation, interpretation, photography and full service graphic design; coordinates media spending that includes Departmental and enterprise marketing and promotional activities

FY 09-10	FY 10-11
14	11

ATTACHMENT E

HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE DIRECTOR

- Provides overall leadership and coordination of departmental operations and oversees financial, fiscal, and accounting controls

FY 09-10	FY 10-11
27	11

COMMUNITY AND ECONOMIC DEVELOPMENT

- Administers and monitors local, federal, and state programs and promotes economic development through loans, grants, and tax incentives to develop viable urban neighborhoods and communities

FY 09-10	FY 10-11
25	18

HOUSING DEVELOPMENT

- Provides high quality affordable and subsidized housing to eligible residents; assists extremely low- to moderate-income working families and individuals with purchasing homes; expands the inventory of affordable and workforce housing for renters and homebuyers throughout Miami-Dade County

FY 09-10	FY 10-11
33	33

SPECIAL PROJECTS

- Provides oversight of the private firms that manage the County-owned Section 8 New Construction and Affordable Housing developments; administers the Empowerment Zone Program; and supports the Urban Economic Revitalization Task Force

FY 09-10	FY 10-11
8	4

ATTACHMENT E

JUVENILE SERVICES

OFFICE OF THE DIRECTOR

- Provides overall policy, strategy and performance direction for the Department in order to serve arrested and at-risk juveniles and their families

FY 09-10	FY 10-11
11	11

BOOKING, INTAKE, SCREENING, AND TRAINING

- Provides centralized booking services and security; assessment of substance abuse, family, and mental health issues; and training of staff

FY 09-10	FY 10-11
47	41

CLINICAL ASSESSMENT AND DIVERSION SERVICES

- Provides case management and implements preventive programs

FY 09-10	FY 10-11
48	47

OPERATIONAL SUPPORT

- Provides clerical and administrative support to the Intake, Screening, Assessment, and Training division

FY 09-10	FY 10-11
4	1

GUARDIAN AD LITEM

- Protects the rights of children involved in court proceedings and advocates for their best interest

FY 09-10	FY 10-11
7	7

LIBRARY

ATTACHMENT E

OFFICE OF THE DIRECTOR

- Provides overall direction and coordination of departmental operations and management

FY 09-10	FY 10-11
3	3

ADMINISTRATION

- Oversees implementation of departmental policy and manages the departmental budget

FY 09-10	FY 10-11
15	14

SUPPORT SERVICES

- Processes financial transactions and personnel actions; oversees the Library's capital expansion plan; develops and prints educational and promotional materials for the Library System

FY 09-10	FY 10-11
70	68

OUTREACH SERVICES

- Conducts outreach to community organizations, municipalities, and local, state, and federal government agencies to determine service needs and seek assistance and cooperation to enable the Department to attain its goal of improving and enhancing services to the public

FY 09-10	FY 10-11
30	30

PUBLIC SERVICE

- Provides informational and lending services to users of branch and regional facilities, as well as special youth-related programs and events to encourage literacy, library usage, and life-long learning; formulates and administers the Collection Development Policy and Materials Budget Plan for the Library System; coordinates all library automation efforts and online services, including short- and long-term technical planning, e-government, web portal initiatives, network infrastructure, network security, and all central site and remote computer equipment and applications, for staff and the general public

FY 09-10	FY 10-11
518	506

MIAMI-DADE POLICE

OFFICE OF THE DIRECTOR/ADMINISTRATION

- Provides management direction and administration to departmental operations, provides legal counsel, and provides psychological services for employees

FY 09-10	FY 10-11
179	41

POLICE SERVICES

- Provides uniformed patrol services, responds to calls, investigates offenses, apprehends offenders, provides decentralized general investigative services, and engages in special enforcement for prevention of criminal activities; manages contracted police services with municipalities; provides specialized police functions including aviation, motorcycle, and marine; provides crowd control, hostage negotiation, canine response, bomb disposal, and critical incident response; conducts environmental investigations; responsible for the drug abuse resistance education (DARE), police athletic league (PAL), and other student programs; manages the school crossing guards program

FY 09-10	FY 10-11
1,777	2,185

SUPPORT SERVICES

- Provides communications and 911; central records, and property and evidence bureaus; disseminates information to the media and the public; responsible for budget, finance, procurement, personnel, grants, legislative coordination, and coordination of training activities; conducts crime scene investigations; responsible for information systems, fleet, and facilities management; conducts false alarm investigations; responsible for Headquarters security; and provides court security and serves writs

FY 09-10	FY 10-11
952	907

DEPARTMENTAL SERVICES

Sub-activities moved to other activities as part of reorganization

FY 09-10	FY 10-11
831	0

INVESTIGATIVE SERVICES

- Provides centralized specialized criminal investigation of robberies, homicides, and sexual, domestic, and economic crimes; responsible for professional compliance and investigation of complaints about departmental employees; conducts public corruption investigations; responsible for homeland security; collects and disseminates criminal intelligence; conducts strategic and specialized investigations; provides investigative support in the processing, safekeeping, and preservation of evidence; manages the crime laboratory; conducts crime scene investigations; provides sheriff and specialized services; processes and secures criminal warrants;

FY 09-10	FY 10-11
618	1,240

PARK AND RECREATION

ATTACHMENT E

OFFICE OF THE DIRECTOR

- Provides overall leadership and direction for departmental operations; coordinates special projects, intergovernmental affairs, marketing, public information, communications, and departmental fundraising efforts; and acts as a liaison with the Parks Foundation and the Miami-Dade Sports Commission

FY 09-10	FY 10-11
14	10

ADMINISTRATION

- Provides logistical support for the Department including budget, finance, grant management, human resources, employee development, safety administration, procurement of commodities and services, contracts management, financial and performance auditing, strategic planning, information technology and telecommunications, and the formulation of procedures, standards, and practices

FY 09-10	FY 10-11
45	52

PARK OPERATIONS

- Coordinates operations at parks to include park security, custodial services, basic support services to patrons, rentals and programming partnerships; maintains beaches and ballfields; operates Trail Glades Range, campgrounds, tennis centers, the Tennis Tournament and community events

FY 09-10	FY 10-11
299	191

ARTS AND CULTURE

- Manages and operates the Joseph Caleb and Miami-Dade County auditoriums, African Heritage Cultural Arts Center, and the Women's Park; provides a variety of cultural arts programs including instrumental and choral music, dance, drama, manual arts and puppetry

FY 09-10	FY 10-11
27	13

PARK PROGRAMMING

- Coordinates and provides recreational programming and manages the Leisure Access Division, which provides sports and recreation activities for persons with disabilities

FY 09-10	FY 10-11
30	19

DEERING ESTATE AND ATTRACTIONS

- Manages and operates the Charles Deering Estate and Fruit and Spice Park; oversees historical preservation of facilities; manages facilities, grounds, maintenance, and security

FY 09-10	FY 10-11
36	31

PLANNING AND DEVELOPMENT

- Provides planning, project management, architectural and engineering design, and construction of capital projects; provides contract management and capital program management

FY 09-10	FY 10-11
103	84

GOLF COURSES

- Operates and manages the five County-owned golf courses: Briar Bay, Country Club of Miami, Crandon, Greynolds, and Palmetto

FY 09-10	FY 10-11
45	38

GROUNDS MAINTENANCE

- Provides grounds maintenance, landscaping services for outside contracts, natural areas management and tree maintenance

FY 09-10	FY 10-11
252	201

MARINAS

- Manages and operates the six County-owned marinas: Crandon, Haulover, Homestead Bayfront, Pelican Harbor, Black Point, and Matheson

FY 09-10	FY 10-11
13	20

FACILITY MAINTENANCE

- Provides trade services for new construction and park facilities maintenance; provides facility repair services; maintains departmental heavy and small engine equipment

FY 09-10	FY 10-11
96	82

POOLS

- Operates and maintains 15 pools; provides support to public swim patrons and group rentals

FY 09-10	FY 10-11
5	6

SPECIAL TAX DISTRICT

- Provides multi-purpose services to established Special Tax Districts; services include landscape maintenance, tree trimming, lake maintenance, fountain maintenance, irrigation, etc.

FY 09-10	FY 10-11
7	80

MIAMI-DADE ZOOLOGICAL PARK AND GARDENS (ZOO MIAMI)

- Manages and operates the zoo; conducts sales and marketing, public information, and education programs; provides for feeding and care of zoo animals; selects and displays specimens

FY 09-10	FY 10-11
182	177

NOTE: The FY 2010-11 Table of Organization is adjusted to more accurately align full-time positions with their primary activity.

PROCUREMENT

ATTACHMENT E

OFFICE OF THE DIRECTOR

- Provides executive direction and management of the daily operations of the Department; establishes departmental policy, develops and improves countywide procurement policies and procedures and serves as a strategic purchasing partner between departments and vendors; additionally, the Office promotes full and open competition and conducts high level negotiations in the award of County contracts, implements and promotes Information Technology (IT) procurement system enhancements, prepares agenda packages and implements policies enacted by the Board of County Commissioners

FY 09-10	FY 10-11
5	4

ADMINISTRATIVE AND FISCAL DIVISION

- Responsible for departmental budget, finance, purchasing, and personnel support; coordinates strategic management meetings and the development of the Department's Strategic and Business Plans and tracks and monitors performance measures; manages and tracks process improvement initiatives; administers the County's User Access Program (UAP); and coordinates records management/storage and departmental audits; manages the Department's information technology needs, manages the countywide Advanced Purchasing and Inventory Control System (ADPICS) operations and training

FY 09-10	FY 10-11
13	9

VENDOR SERVICES

- Conducts vendor outreach and assistance and coordinates vendor information between the Department and County departments; reviews vendor applications for compliance with County resolutions and ordinances; advertises bid, Request for Proposal (RFP) and Architectural and Engineering (A&E) solicitations; conducts bid openings; conducts quality control reviews of procurement processes; and maintains insurance, bid deposits, and performance bonds

FY 09-10	FY 10-11
18	10

PURCHASING DIVISION

- Manages the procurement of goods and services purchased through bids, requests for proposals, and other solicitation instruments, including countywide IT procurements; develops specialized training on procurement methods and contract negotiations; distributes and tracks formal bid contracts; conducts bidder competency reviews and pre-bid conferences, uses management reviews to ensure compliance with established guidelines, resolutions, policies and procedures; develops and processes Requests for Proposals (RFP), Requests for Qualifications (RFQ), and Requests for Information (RFI); develops specialized training on procurement methods and contract negotiations

FY 09-10	FY 10-11
86	67

SMALL BUSINESS DEVELOPMENT

ATTACHMENT E

OFFICE OF THE DIRECTOR

- Provides departmental policy and direction; coordinates the County's selection committee process; and provides staff support for the Living Wage Commission, Small Business Enterprise (SBE) and Community Small Business Enterprise (CSBE) Advisory Boards

FY 09-10	FY 10-11
4	3

BUSINESS OPPORTUNITY SERVICES

- Analyzes construction, architecture and engineering, goods and services projects for small business program and workforce goals; analyzes bid/proposal documents; disseminates program requirements at pre-bid and pre-proposal conferences; projects to identify opportunities for small business enterprise participation; coordinates and administers the County's debarment process; conducts compliance and administrative appeals, administers the County's Anti-Discrimination ordinance to prevent discrimination in contracting, procurement, bonding, and the financial services industries; administers bonding and financial assistance, management, and technical assistance programs; monitors and reports Countywide usage of Micro-Entrprises; supports Review Committee; certifies small businesses as Community Business Enterprises, Community Small Business Enterprises, Local Disadvantages Business Enterprises, Micro/Small Business Enterprises, and the Disadvantaged Business Enterprise

FY 09-10	FY 10-11
22	21

ADMINISTRATION AND FINANCIAL MANAGEMENT

- Coordinates departmental budget, personnel, procurement, accounting, inventory control, telecommunications, and management information services; provides quarterly, annual, and ad hoc reports; tracks and monitors all County change orders in accordance with Resolution R-754-97; coordinates departmental in-service training and special assignments

FY 09-10	FY 10-11
8	4

CONTRACT MONITORING AND COMPLIANCE

- Administers and enforces Responsible Wages and Benefits and Living Wage ordinance requirements; administers and enforces compliance with small business programs; coordinates and mediates dispute resolutions for small businesses; conducts comprehensive compliance reviews; coordinates the update and dissemination of trade union wage schedules for all County-funded construction projects; disseminates program requirements at pre-bid and pre-construction meetings

FY 09-10	FY 10-11
14	8

ATTACHMENT F

FY 2009-10 New Hired Employees

Department	Department Title at the Time of Hire	Reason for Hire
NIMAL SERVICES	VETERINARIAN	No County employees were licensed qualified Veterinarian.
ANIMAL SERVICES	ANIMAL SVCS REP 2	Temporary position to cover for employee on Military Leave.
ANIMAL SERVICES	VETERINARIAN	No County employees were licensed qualified Veterinarian.
ANIMAL SERVICES	VETERINARIAN	No County employees were licensed qualified Veterinarian.
AUDIT AND MANAGEMENT SERVICES	ASSOC AUDIT	Position hired to replace employees who have either transferred or terminated County Employment within the past month; County and non-County employees were considered for the position and outside applicant hired.
AVIATION	AIRPORT AUTO EQUIP OP 2	County and non-County employees were considered for the position and outside applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	DIV DIR 2 AVIATION	County and non-County employees were considered for the position and outside applicant hired.
AVIATION	AIRPORT PROTOCOL REPRES	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	County and non-County employees were considered for the position and outside applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT OPERS SPEC	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT REFRIG/AC MECHANIC	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT FACILITIES SUPT	County Manager approval of exemption from hiring freeze did not limit to County employees.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
IATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	DEP DIR MD AVIA DEPT	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT OPERS SPEC	County Manager approval of exemption from hiring freeze did not limit to County employees.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
AVIATION	AIRPORT APM TECHNICIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
BOARD OF COUNTY COMMISSIONERS	COMMISSION AIDE	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired; this position replaced receptionist and assist Commissioner's office staff. In addition, the County didn't have a bilingual (Creole) person in the pipeline that qualified for the position
BOARD OF COUNTY COMMISSIONERS	BCC DIR POLICY & LEGISLATION	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired; this position replaced the Director of Legislation. In addition, this position oversees all Legislative Items for the Commissioner
BOARD OF COUNTY COMMISSIONERS	FEDERAL AFFAIRS COORDINATOR	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired; previous employee was transferred to another Commissioner's Office. In addition, this position is based in Washington, D.C. and represents the County at the Federal Level.
BOARD OF COUNTY COMMISSIONERS	COMMISSION AIDE	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired; this position replaced another employee and covered the short staff at the district office.
BOARD OF COUNTY COMMISSIONERS	COMMISSION AIDE	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired; this position reviews and prepares Commissioner's Legislative Items.

ATTACHMENT F

FY 2009-10 New Hired Employees

Department	Department Title at the Time of Hire	Reason for Hire
COMMUNITY ACTION AGENCY	ACCOUNTANT 2	Grant funded positions. Hired as a requirement of the grant. County and non-County employees were considered for the position and applicant hired.
COMMUNITY ACTION AGENCY	ASSISTANT DIRECTOR , CAA	County and non-County employees were considered for the position and former County employee hired.
COMMUNITY ACTION AGENCY	ADMIN OFFICER 2	Grant funded positions. Hired as a requirement of the grant. County and non-County employees were considered for the position and applicant hired.
COMMUNITY ACTION AGENCY	CENTERS DIRECTOR	Position approved for open recruitment; Early Childhood Education experience and certifications required.
CONSUMER SERVICES	CONSUMER SERVS LEGAL ADVISOR	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
CORRECTIONS & REHABILITATION	CORRECTIONAL OFFICER	Position required to fill existing law enforcement post otherwise will be post will be filled in overtime.
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FY 2009-10 New Hired Employees

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FY 2009-10 New Hired Employees

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COUNTY ATTORNEY	ASST CTY ATTY 1	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired; used for replacement and absorb increased caseloads.
COUNTY ATTORNEY	ASST CTY ATTY 1	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired; incumbent returned from temporary leave of absence.
EMERGENCY MANAGEMENT	EMERGENCY MANAGEMENT SPECIALIS	Grant funded overage positions. Hired as a requirement of the grant. Level of specialized expertise not be found within the County
EMERGENCY MANAGEMENT	EMERGENCY MANAGEMENT SPECIALIS	Grant funded overage positions. Hired as a requirement of the grant. Level of specialized expertise not be found within the County
ENTERPRISE TECHNOLOGY SERVICES	MIDDLEWARE SR ADMINISTRATOR	Internal recruitment did not yield qualified applicant twice therefore external recruitment was requested and applicant hired
ENVIRONMENTAL RESOURCES MANAGEMENT	POLLUTION CONTROL INSPECTOR 1	Highly specialized environmental technical position, which could not be found within the County.

FY 2009-10 New Hired Employees

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Department	Department Title at the Time of Hire	Reason for Hire
NVIRONMENTAL RESOURCES MANAGEMENT	POLLUTION CONTROL INSPECTOR 1	Highly specialized environmental technical position, which could not be found within the County.
ENVIRONMENTAL RESOURCES MANAGEMENT	POLLUTION CONTROL INSPECTOR 1	Highly specialized environmental technical position, which could not be found within the County.
ENVIRONMENTAL RESOURCES MANAGEMENT	POLLUTION CONTROL INSPECTOR 1	Highly specialized environmental technical position, which could not be found within the County.
ENVIRONMENTAL RESOURCES MANAGEMENT	POLLUTION CONTROL INSPECTOR 1	Highly specialized environmental technical position, which could not be found within the County.
FIRE RESCUE	FIRE RESCUE DISPATCHER	Safety sensitive position for Fire Rescue dispatching.
FIRE RESCUE	FIRE SAFETY SPECIALIST 1	Position required for fire safety review of plans and facilities inspections; level of expertise and qualifications could not be found within the County
FIRE RESCUE	FIRE RESCUE DISPATCHER	Position required for fire safety review of plans and facilities inspections; level of expertise and qualifications could not be found within the County
FIRE RESCUE	FIRE DEPT HELICOPTER CO PILOT	Position required to operate MDFR helicopter
FIRE RESCUE	FIRE RESCUE DISPATCHER	Safety sensitive position for Fire Rescue dispatching.
FIRE RESCUE	FIRE RESCUE DISPATCHER	Safety sensitive position for Fire Rescue dispatching.
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FIRE RESCUE	FIRE RESCUE DISPATCHER	Safety sensitive position for Fire Rescue dispatching.
FIRE RESCUE	FIRE DEPT HELICOPTER CO PILOT	Position required to operate MDFR helicopter; specialized skills required.
GENERAL SERVICES ADMINISTRATION	HEAVY EQUIPMENT TECHNCIAN	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
HOUSING AND COMMUNITY DEVELOPMENT	MANAGER HOMEOWENERHIP & REHAB	Position was hired to support the Homeownership Unit in HCD; internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
HUMAN SERVICES	SCHOOL READINESS WORKER	Technical position based on grant requirements (ELC).
HUMAN SERVICES	SCHOOL READINESS WORKER	Technical position based on grant requirements (ELC).
JMAN SERVICES	SCHOOL READINESS WORKER	Technical position based on grant requirements (ELC).
HUMAN SERVICES	SCHOOL READINESS WORKER	Technical position based on grant requirements (ELC).
HUMAN SERVICES	SCHOOL READINESS WORKER	Technical position based on grant requirements (ELC).
HUMAN SERVICES	SCHOOL READINESS R&R SPECIALIS	Technical position based on grant requirements (ELC).
INSPECTOR GENERAL	SPEC AGENT OFF INSP GEN	This position requires highly specialized investigative/analytical experience; incumbent is appointed by and serves at the will of the Inspector General.
JUDICIAL ADMINISTRATION	JUDICIAL SUPPORT SPEC 2	State Court Independent Contractor Offered F/T county funded court position.
JUDICIAL ADMINISTRATION	BAILIFF	Personal Staff - Judges hire at their discretion
JUDICIAL ADMINISTRATION	BAILIFF	Personal Staff - Judges hire at their discretion
JUDICIAL ADMINISTRATION	JA NETWORK MANAGER 1	Specialized skills - no county employee applied as a pipeline employee and hired though court competive selection process
JUDICIAL ADMINISTRATION	JA COURT SECURITY SPECIALIST	No county employee applied as a pipeline employee and hired through the court competive selection process
JUDICIAL ADMINISTRATION	JA COMPUTER TECHNICIAN 1	Internal Promotion - Specialized skills required
JUDICIAL ADMINISTRATION	BAILIFF	Personal Staff - Judges hire at their discretion
JUDICIAL ADMINISTRATION	JA COMPUTER TECHNICIAN 2	Specialized skills - no county employee applied as a pipeline employee and hired though court competive selection process
STATE ATTORNEY'S OFFICE	JA CLERK 2	Not under the Mayor's purview
STATE ATTORNEY'S OFFICE	JA CLERK 2	Not under the Mayor's purview
STATE ATTORNEY'S OFFICE	JA CLERK 2	Not under the Mayor's purview
MEDICAL EXAMINER	FORENSIC PATHOLOGY FELLOW	ME hires four Forensic Pathology Fellows on a contractual basis every year; the work of these physicians is a critical component of the department's operations.
EDICAL EXAMINER	FORENSIC PATHOLOGY FELLOW	ME hires four Forensic Pathology Fellows on a contractual basis every year; the work of these physicians is a critical component of the department's operations
MEDICAL EXAMINER	FORENSIC PATHOLOGY FELLOW	ME hires four Forensic Pathology Fellows on a contractual basis every year; the work of these physicians is a critical component of the department's operations

FY 2009-10 New Hired Employees

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Department	Department Title at the Time of Hire	Reason for Hire
MEDICAL EXAMINER	FORENSIC PATHOLOGY FELLOW	ME hires four Forensic Pathology Fellows on a contractual basis every year; the work of these physicians is a critical component of the department's operations
MIAMI-DADE PUBLIC HOUSING AGENCY	MDHA PURCHASING SPEC	Advanced procurement position with wide range of responsibilities; Incumbent failed probation and is no longer in the position.
MIAMI-DADE PUBLIC HOUSING AGENCY	PLUMBER	Position is critical to MDPHA's ability to provide preventative maintenance and repair of plumbing systems in approximately 10,000 units of public housing; County and non-County employees were considered for the position and outside applicant hired.
MIAMI-DADE PUBLIC HOUSING AGENCY	PLUMBER	Position is critical to MDPHA's ability to provide preventative maintenance and repair of plumbing systems in approximately 10,000 units of public housing; County and non-County employees were considered for the position and outside applicant hired.
MIAMI-DADE PUBLIC HOUSING AGENCY	HOUSING SPECIALIST	Previous incumbent was promoted; position is responsible for the certification and recertification of eligible families for subsidized housing, addressing complaints and inquiries from landlords and residents, and processing lease contracts. Specialized experience required.
MIAMI-DADE PUBLIC HOUSING AGENCY	PLUMBER	Position is critical to MDPHA's ability to provide preventative maintenance and repair of plumbing systems in approximately 10,000 units of public housing; County and non-County employees were considered for the position and outside applicant hired.
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	SENIOR ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	PARK ENFORCEMENT SPECIALIST	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
PARK & RECREATION	PARK ENFORCEMENT SPECIALIST	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
PARK & RECREATION	SENIOR ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
PARK & RECREATION	P&R GOULDS CENTER MANAGER	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
PARK & RECREATION	PARK ENFORCEMENT SPECIALIST	Internal recruitment did not yield qualified applicant therefore external recruitment was requested and applicant hired.
PARK & RECREATION	ZOOKEEPER	This position requires specialized skills and is a technical position- justified external recruitment.
POLICE	CRIMINALIST 1	Position required to staff crime lab and investigation; specialized skills and experience required.
POLICE	AIRCRAFT TECHNICIAN	Position required to properly maintain MDPD helicopter.
POLICE	POLICE DISPATCHER	Safety sensitive position for 911/MDPD dispatching.
POLICE	CRIMINALIST 1	Position required to staff crime lab and investigation; specialized skills and experience required.
POLICE	POLICE DISPATCHER	Safety sensitive position for 911/MDPD dispatching.
POLICE	POLICE DISPATCHER	Safety sensitive position for 911/MDPD dispatching.
POLICE	CRIMINALIST 1	Position required to staff crime lab and investigation; specialized skills and experience required.
POLICE	POLICE COMPLAINT OFFICER	Position required to handle complaints and non-emergency calls at MDPD.
POLICE	POLICE DISPATCHER	Safety sensitive position for 911/MDPD dispatching.
POLICE	POLICE DISPATCHER	Safety sensitive position for 911/MDPD dispatching.
POLICE	POLICE COMPLAINT OFFICER	Safety sensitive position for 911/MDPD dispatching.

FY 2009-10 New Hired Employees

ATTACHMENT F

Department	Department Title at the Time of Hire	Reason for Hire
ROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	PROPERTY APPR FIELD EVALUATOR	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	PROPERTY APPR FIELD EVALUATOR	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	PROPERTY APPR SYSTEM ADMINIST	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
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PROPERTY APPRAISAL	PROPERTY APPR FIELD EVALUATOR	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	INCOME EVALUATION SPEC	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
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PROPERTY APPRAISAL	PROPERTY APPR FIELD EVALUATOR	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 1	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	PERSONAL PROPERTY EVALUATOR 1	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
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OPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	INCOME EVALUATION SPEC	This position requires specialized skills and is a technical position- justified external recruitment.

FY 2009-10 New Hired Employees

ATTACHMENT F

Department	Department Title at the Time of Hire	Reason for Hire
3OPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	PROPERTY APPR FIELD EVALUATOR	This position requires specialized skills and is a technical position- justified external recruitment.
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PROPERTY APPRAISAL	PROPERTY APPR SYSTEM ADMINIST	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
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PROPERTY APPRAISAL	PROPERTY APPR FIELD EVALUATOR	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	INCOME EVALUATION SPEC	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
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PROPERTY APPRAISAL	PROPERTY APPR FIELD EVALUATOR	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 1	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	PERSONAL PROPERTY EVALUATOR 1	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
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PROPERTY APPRAISAL	REAL ESTATE EVALUATOR 2	This position requires specialized skills and is a technical position- justified external recruitment.
PROPERTY APPRAISAL	INCOME EVALUATION SPEC	This position requires specialized skills and is a technical position- justified external recruitment.

ATTACHMENT G

FY 2010-11 Position Changes

Department	Reduction	Addition	Transfer	Filled	Vacant
ADA Coordination	0	0	0	0	0
Agenda Coordination	1	0	0	1	0
Animal Services	1	15	0	1	15
Audit and Management	5	0	0	0	5
Aviation	32	0	3	32	0
Building and Neighborhood Compliance	19	0	53	7	12
Building Code Compliance Office	17	0	-53	16	1
Capital Improvements	2	0	0	0	2
Citizens Independent Transportation Trust	0	0	0	0	0
Clerk of Courts	16	2	0	4	14
Community Action Agency	110	7	40	87	30
Community Advocacy	1	0	0	0	1
Consumer Services	1	2	0	1	2
Corrections and Rehabilitation	17	0	1	10	7
County Attorney's Office	0	0	0	0	0
County Executive Offices	3	0	0	0	3
Cultural Affairs	0	0	0	0	0
Economic Development & International Trade	0	0	5	0	0
Elections	28	0	0	23	5
Emergency Management	1	2	0	2	1
Enterprise Technology Services	39	0	-3	16	23
Environmental Resources Management	5	0	0	0	5
Ethics Commission	1	3	0	2	2
Fair Employment Practices	3	0	0	2	1
Film and Entertainment	0	0	0	0	0
Finance	41	0	0	28	13
Fire Rescue	27	25	0	35	17
General Services Administration	41	1	34	11	31
Government Information Center	28	0	3	13	15
Homeless Trust	1	0	0	1	0
Housing and Community Development	17	0	-76	13	4
Housing Finance Authority	0	0	0	0	0
Human Resources	30	0	0	17	13
Human Services	54	4	0	33	25
Juvenile Services	16	0	0	9	7
Libraries	85	10	0	29	66
Medical Examiner	1	0	0	1	0
Miami-Dade Econoimc Advisory Trust	0	1	0	1	0
Park and Recreation	177	4	0	69	112
Planning and Zoning	20	0	-3	16	4
Police	147	0	-1	98	49
Procurement	31	0	0	17	14
Property Appraisal	0	0	0	0	0
Public Housing Agency	0	0	0	0	0
Public Works	24	2	0	11	15
Small Business Development	19	0	-3	6	13
Solid Waste Management	31	16	0	9	38
Strategic Business Management	4	1	0	2	3
Sustainability	1	0	0	1	0
Transit	20	18	0	18	20
Water and Sewer	193	0	0	119	74
Non-Departmental	2	0	0	2	0
Sub-Totals	1,312	113	0	763	662
Proposed Sub-Totals	1,297	98	0		
Difference*	-15	-15	0		

*Note: the position difference from the Proposed Budget is corrected to reflect a transfer between Police and Corrections not an elimination; and 16 additional positionswhich were reduced in Solid Waste Management and offset by additional positions in the department

ATTACHMENT H

Department	Fee Description	FY 2009-10 Current Fee	FY 2010-11 Proposed New Fee	Expected Revenues	Explanation
Animal Services	Hearings Administrative Fee (Other Egregious Civil Violations)	-	125.00	$ 18,125	Fees enable the department to recoup cost for case research and preparation for hearings. Fee would only be applied if violation is upheld.
Animal Services	Criminal / Civil Case Processing Recovery Fees	-	250.00	$ 250	Fees enable department to recoup cost of processing legal cases and is only applied if violation is upheld.
Animal Services	Hearings Administrative Fee	-	50.00	$ 19,000	Fees enable the department to recoup cost for case research and preparation for hearings. Fee would only be applied with finding of guilty.
Animal Services	Case/Lien Search Fee	100.00	125.00	$ 625	Cost to conduct search of outstanding citations/liens and report preparation and mailing at the request of Title Companies.
Animal Services	Trapper Service: Disposal/Surrender Fee	-	5.00	$ 250	Private for-profit companies currently drop-off surrendered animals/strays, as well as dead animals at the shelter for our care or disposal. A $5 fee per animal is being requested to partially cover the expense incurred by the department.
Animal Services	Spay/Neuter Surgery Co-Payment: Dogs	15.00	25.00	$ 2,000	The increase in fees will offset the higher cost associated with dog surgeries.
Animal Services	Spay/Neuter Surgery Co-Payment: Cats	15.00	15.00	$ 4,500	Fee would remain the same; the change is only to make a distinction between the cost of cat and dog surgeries. No additional revenues are expected.
Animal Services	Large Animal Confiscations/At Large Cases: Legal Advertisements	-	Actual Cost +20%	$ 250	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Large Animal Confiscations/At Large Cases: Impounding Fees	-	50.00	$ 400	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Large Animal Medical Care	-	Actual Cost +20%	$ 500	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Large Animal Care & Feeding	-	$22/day	$ 220	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Large Animal Euthanasia	-	Actual Cost+20%	$ 250	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Large Animal Disposal	-	Actual Cost+20%	$ 250	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Criminal/Civil Case Processing Recovery Fees	-	250.00	$ 250	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Animal Services	Dog License - Intact: Indigent Owner	3.00	10.00	$ 22,050	Current fee does not distinguish between dogs that are intact or sterilized. The new fee is consistent with the department's fee structure and encourages petowners to sterilize their pet.
Animal Services	Redemption/Sterilized Dogs - Indigent Owner	-	25.00	$ 625	The current fee structure did not specify a reduced fee for indigent dog owners.
Animal Services	Redemption/Intact Dogs - Indigent Owner without services	-	75.00	$ 3,375	The current fee structure did not specify a reduced fee for indigent dog owners.
Animal Services	Subsequent Impoundment within 12 mths/Sterilized Dog - Indigent Owner	-	50.00	$ 500	The current fee structure did not specify a reduced fee for indigent dog owners.
Animal Services	Subsequent Impoundment within 12 mths/Intact Dogs - Indigent Owner	-	100.00	$ 1,000	The current fee structure did not specify a reduced fee for indigent dog owners.
Animal Services	Redemption/Sterilized Cat	-	30.00	$ 300	The current fee structure did not specify a reduced fee for indigent cat owners.
Animal Services	Redemption/Intact Cats	45.00	50.00	$ 15	The current fee structure did not specify a reduced fee for indigent cat owners.
Animal Services	Disposal Service	-	10.00	$ 6,450	The cost of disposal is currently absorbed by department. The fee enables the department to recoup a portion of the cost for service.
Animal Services	Euthanization (Disposal included)	20.00	25.00	$ 5,000	The proposed fee remains comparable to other agencies.
Animal Services	Dangerous Dog Annual Registration	75.00	125.00	$ 32,500	The proposed fee remains comparable to other agencies.
Animal Services	Dangerous Dog Life Registration (non-transferrable)	-	500.00	$ 5,000	The proposed fee is comparable to other agencies. Fee is one-time and non-transferable.
Animal Services	Lien Processing Fee	100.00	500.00	$ 2,000	Proposed fee is consistent with other county department's fee schedule.
Animal Services	Lien Recording Fee	-	50.00	$ 250	Fee will be consistent with other county department's fee schedule.
Animal Services	Lien Cancellation Fee	-	50.00	$ 250	Fee will be consistent with other county department's fee schedule.
Animal Services	Lien Settlement Agreement	-	75.00	$ 375	Fee is consistent with other county department's fee schedule.
Animal Services	Rescue Group Adoptions Dogs(2 month +)	25.00	30.00	$ 16,250	This new fee created to distinguish between dog and cat adoptions. Currently, rescue group adoption fee is the same for adult dogs and puppies.
Animal Services	Rescue Group: Cats/Kittens(2 month +)	25.00	15.00	$ 2,325	This fee was created to distinguish between dog and cat adoptions. A fee reduction is recommended for cats to encourage a larger number of cats/kittens to be adopted.
Animal Services	Rescue Group: 2 to 1 Cat/Kittens (2 months +)	25.00	15.00	$ 225	This fee was created to distinguish between dog and cat adoptions. A fee reduction is recommended for cats to encourage a larger number of cats/kittens to be adopted.
Animal Services	Rescue Groups: Cats - Mom w/litter	25.00	15.00	$ 225	This fee was created to distinguish between dog and cat adoptions. A fee reduction is recommended for cats to encourage a larger number of cats/kittens to be adopted.
Animal Services	Rescue Groups: Litter of Kittens (8 weeks and under) non refundable	25.00	15.00	$ 1,500	This fee was created to distinguish between dog and cat adoptions. A fee reduction is recommended for cats to encourage a larger number of cats/kittens to be adopted.
Animal Services	Rescue Groups: Puppy Litter (8 weeks and under) non refundable	-	20.00	$ 24,000	This fee was created to distinguish between dog and cat adoptions. If Rescue Group returns with litter at 4 mths, a credit equal to the fee will be applied towards one puppy for spay/neuter service, microchip and vaccine cost; cost to provide the same service to the remaining litter will be at a cost of $20/puppy.
Animal Services	Pet Dealer Permit Late Fee	-	30.00	$ 150	Fee enables ASD to recoup costs associated with pet dealers processing
Animal Services	Pet Carrier	-	3.00	$ 300	Currently, everyone is provided a disposable carrier for free. The fee allows ASD to recoup the cost of carriers.
Animal Services	Leashes	-	1.00	$ 500	Currently, a leash is provided for free to anyone who requests a leash. The fee allows ASD to recoup the cost.
Animal Services	Notary Fee	-	10.00	$ 100	Failure to have a document notarized creates unnecessary delays for the customer. The service is being offered for customer convenience.

ATTACHMENT H

Department	Fee Description	FY 2009-10 Current Fee	FY 2010-11 Proposed New Fee	Expected Revenues	Explanation
Animal Services	Photographs/Color Copy each	-	2.00	$ 30	Enforcement receives various requests for photographs/color copies. The fee will enable ASD to recoup the cost of product.
Animal Services	Large Animal Transportation	-	225.00	$ 450	Fees enable the department to recoup cost of housing & care of large animals (livestock), as well as case investigation as permitted under F.S. Ch. 588.
Emergency Management	Annual review of health-care facility emergency management plan	31.25	93.75	$ 80,000	The fee schedule was implemented in 1997. The current fees do not cover the County cost of the reviews.
Emergency Management	Initial review of health-care facility emergency management plan	52.50	156.25	$ 22,000	The fee schedule was implemented in 1997. The current fees do not cover the County cost of the reviews.
Fire Rescue	Fees for Advance Life Support (ALS) Level 1 emergency medical transportation	425.93	600.00	$ 14,422,000	Fees are required to cover service cost.
Fire Rescue	Fees for Basic Life Support (BLS) emergency medical transportation	358.67	500.00	$ 5,768,000	Fees are required to cover service cost.
Fire Rescue	Ground mileage charge for emergency medical transportation service	10.00	15.00	$ 2,884,000	Fees are required to cover service cost.
Fire Rescue	Fees for Advance Life Support (ALS) Level 2 emergency medical transportation	616.47	800.00	$ 524,000	Fees are required to cover service cost.
Library	Photocopies (Black & White)	0.20	0.25	$ 15,000	To help offset the cost of equipment maintenance and supplies.
Library	Computer Printing (Black & White)	0.20	0.25	$ 20,000	To help offset the cost of equipment maintenance and supplies.
Library	Computer Printing (Color)	1.05	1.25	$ 10,000	To help offset the cost of equipment maintenance and supplies.
Library	Photocopies (Color)	1.05	1.50	$ 6,000	To encourage the use of Black & White photocopies
Library	Library Card for Individuals Outside Taxing District	50.00	100.00	$ 4,000	To help offset the cost of non-district use of the system
Library	Guest Card for computer usage	-	5.00	$ 500	To encourage improved treatment of Library computers
Library	Interlibrary Loans	-	2.00	$ 2,000	To help offset the cost of the program of borrowing books from other library districts
Library	Books by Mail	-	4.00	$ 2,000	To help offset the cost of the program
Library	Science Math And ReadingTutoring Program Registration Fee	-	10.00	$ 15,000	To help offset the cost of the program
Library	Auditorium (Large)	100.00	250.00	$ 10,000	FY2009-10 Current Fee $100.00 for Half-day; FY2010-11 Proposed Fee $250.00 for 3 hrs and $75.00 per addt'l hr
Library	Meeting Rooms (Medium)	50.00	150.00	$ 3,000	FY2009-10 Current Fee $50.00 for Half-day FY2010-11 Proposed Fee $150.00 for 3 hrs and $50.00 per addt'l hr
Library	Meeting Rooms (Small)	40.00	75.00	$ 7,500	FY2009-10 Current Fee $40.00 for Half-day FY2010-11 Proposed Fee $75.00 for 3 hrs and $25.00 per addt'l hr
Library	DVD/Monitor	20.00	30.00	$ 3,000	To encourage improved treatment and return of Library equipment
Library	Presentation Equipment	-	15.00	$ 75	To encourage improved treatment and return of Library equipment
Library	Presentation Screen	-	15.00	$ 75	To encourage improved treatment and return of Library equipment
Library	Individual Audiobooks CDs-Replacement Cost	-	10.00	$ 500	To encourage improved treatment and return of Library materials
Library	Adult American Sign Language Materials-Replacement Cost	-	25.00	$ 125	To encourage improved treatment and return of Library materials
Library	Children's Enlace Program-Replacement Cost	-	30.00	$ 150	To encourage improved treatment and return of Library materials
Library	Children's-Florida Authors Collection-Replacement Cost	-	40.00	$ 2,000	To encourage improved treatment and return of Library materials
Library	Children's-American Sign Language Materials-Replacement Cost	-	20.00	$ 1,000	To encourage improved treatment and return of Library materials
Library	Children's Literature Collection-Replacement Cost	-	40.00	$ 2,000	To encourage improved treatment and return of Library materials
Library	Fast Add- Default Replacement Cost	-	30.00	$ 1,500	To encourage improved treatment and return of Library materials
Library	Floating-Replacement Cost	-	30.00	$ 1,500	To encourage improved treatment and return of Library materials
Library	Florida Authors-Replacement Cost	-	300.00	$ 1,500	To encourage improved treatment and return of Library materials
Library	Foundation Collection-Replacement Cost	-	75.00	$ 3,750	To encourage improved treatment and return of Library materials
Library	Early Literacy Kits-Replacement Cost	-	150.00	$ 750	To encourage improved treatment and return of Library materials
Library	Literacy Criticism-Replacement Cost	-	75.00	$ 3,750	To encourage improved treatment and return of Library materials
Library	Maps-Replacement Cost	-	5.00	$ 1,250	To encourage improved treatment and return of Library materials
Library	Materials in Main Vault-Replacement Cost	-	300.00	$ 1,500	To encourage improved treatment and return of Library materials
Library	Parenting Collection-Replacement Cost	-	30.00	$ 1,500	To encourage improved treatment and return of Library materials
Library	Professional Collection-Replacement Cost	-	75.00	$ 375	To encourage improved treatment and return of Library materials
Library	Adult Materials-Late Fees	0.10	0.20	$ 10,000	To encourage improved treatment and return of Library materials
Library	High Demand-Late Fees	0.15	0.25	$ 10,000	To encourage improved treatment and return of Library materials
Library	Children's Material-Late Fees	0.05	0.10	$ 10,000	To encourage improved treatment and return of Library materials
Library	Young Adult Materials-Late Fees	0.05	0.15	$ 7,500	To encourage improved treatment and return of Library materials
Library	All Videos/DVDs (except Reference DVDs)-Late Fees	0.50	1.00	$ 10,000	To encourage improved treatment and return of Library materials
Library	Reference Videos/DVDs-Late Fees	-	1.00	$ 500	To encourage improved treatment and return of Library materials
Library	Audiobooks (any format)-Late Fees	-	0.10	$ 500	To encourage improved treatment and return of Library materials
Library	Permanent Art Collection-Late Fees	-	1.00	$ 500	To encourage improved treatment and return of Library materials
Library	Connections Mailing Bag-Late Fees	-	0.15	$ 750	To encourage improved treatment and return of Library materials
Library	Braille Material-Late Fees	-	0.05	$ 250	To encourage improved treatment and return of Library materials
Library	Connections Program Kit-Late Fees	-	0.15	$ 300	To encourage improved treatment and return of Library materials
Library	Closed Caption Decoder-Late Fees	-	0.15	$ 750	To encourage improved treatment and return of Library materials
Library	Early Literacy Kit-Late Fees	-	0.15	$ 750	To encourage improved treatment and return of Library materials
Library	Fast Add- Default Late Fees	-	0.10	$ 500	To encourage improved treatment and return of Library materials
Library	Federal Document-Late Fees	-	1.00	$ 500	To encourage improved treatment and return of Library materials
Library	16 mm Film-Late Fees	-	0.50	$ 250	To encourage improved treatment and return of Library materials
Library	Adult Playaway-Late Fees	-	0.10	$ 500	To encourage improved treatment and return of Library materials
Library	Children's Playaway-Late Fees	-	0.10	$ 500	To encourage improved treatment and return of Library materials
Library	Jumpstart Kit-Late Fees	-	0.15	$ 2,250	To encourage improved treatment and return of Library materials
Library	Framed Art-Late Fees	-	0.15	$ 2,250	To encourage improved treatment and return of Library materials
Library	Periodicals-Circulating-Late Fees	-	0.10	$ 500	To encourage improved treatment and return of Library materials

ATTACHMENT H

Department	Fee Description	FY 2009-10 Current Fee	FY 2010-11 Proposed New Fee	Expected Revenues	Explanation
Library	Periodicals Reference-Late Fees	-	1.00	$ 2,000	To encourage improved treatment and return of Library materials
Library	Picture Graphics-Late Fees	-	0.15	$ 750	To encourage improved treatment and return of Library materials
Library	Professional Collection-Late Fees	-	1.00	$ 2,000	To encourage improved treatment and return of Library materials
Library	7 Day by Ratio-Late Fees	-	0.15	$ 3,000	To encourage improved treatment and return of Library materials
Library	Musical Score-Late Fees	-	0.10	$ 2,000	To encourage improved treatment and return of Library materials
Library	Vertical Files-Late Fees	-	0.10	$ 2,000	To encourage improved treatment and return of Library materials
Medical Examiner	ME Review - Death Certificate Cause of Death review fee for Burial, Entombment and removal from state	-	20.00	$ 2,000	Fees to recoup costs for special review and research by ME
Medical Examiner	ME Review - Death Certificate Review, Research and Correction Fee (Doctor failed to fill the right cause of death)	-	200.00	$ 3,000	Fees to recoup costs for special review and research by ME
Medical Examiner	ME Review - Fetal Death	-	60.00	$ 1,800	Fees to recoup costs for special review and research by ME
Medical Examiner	Public Interment - Families with Low income	-	100.00	$ 40,000	Fees necessary to offset cost of public interment program; reduced fee for families who provide documenation of governmental assistance
Medical Examiner	Public Interment - Families with regular income	-	365.00	$ 54,750	Fees necessary to offset cost of public interment program
Medical Examiner	Public Interment - Storage Fee	-	300.00	$ 3,600	Fees necessary to offset cost of public interment program
Medical Examiner	Training Workshops - Death Certificate and Reporting	-	100.00	$ 5,000	Fees for new training workshops now offered by ME
Medical Examiner	Training Workshops - Toxicology	-	300.00	$ -	Fees for new training workshops now offered by ME; demand of workshop unknown and unable to budget expected revenues
Medical Examiner	Late Fees - Late payment charge after 30 days	-	25.00	$ 2,500	Fees implemented to encourage on-time payments - in line with other late fees charged by County
Medical Examiner	Late Fees - Late payment charge after 60 days	-	35.00	$ 350	Fees implemented to encourage on-time payments - in line with other late fees charged by County
Medical Examiner	Late Fees - Late Payment charge after 90 days	-	45.00	$ 225	Fees implemented to encourage on-time payments - in line with other late fees charged by County
Park and Recreation	Deering Estate - Gate Admissions - Adult (tax included)	10.00	12.00	$ 72,900	Enhanced onsite services, increased operating cost, align with competitive market
Park and Recreation	Deering Estate - Gate Admissions - Child (tax included)	5.00	7.00	$ 24,300	Enhanced onsite services, increased operating cost, align with competitive market
Park and Recreation	Deering Estate - Gate Admissions - Groups of 20 or more (Adults)	5.00	10.00	$ 3,900	Enhanced onsite services, increased operating cost, align with competitive market
Park and Recreation	Deering Estate - Groups of 20 or more (Child 4 to 14)	4.00	5.00	$ 1,500	Enhanced onsite services, increased operating cost, align with competitive market
Park and Recreation	Deering Estate - School Groups (all persons with group)	4.00	7.00	$ 16,800	Enhanced services, increased programming cost
Park and Recreation	Deering Estate - Canoe Tour (Adult)	25.00	30.00	$ 3,000	Increased programming costs
Park and Recreation	Deering Estate - Canoe Tour (Child 4 to 14)	15.00	20.00	$ 300	Increased programming costs
Park and Recreation	Deering Estate - Off Hours Special Tours (Adult)	-	35.00	$ 7,000	New fee, guided tours such as on demand ghost tours
Park and Recreation	Deering Estate - Off Hours Special Tours (Child)	-	25.00	$ 1,250	New fee, guided tours such as on demand ghost tours
Park and Recreation	Deering Estate - Eco Tour (Adult)	-	40.00	$ 2,400	New fee, guided on demand tours such as species specific walks or bike tours
Park and Recreation	Deering Estate - Eco Tour (Child)	-	30.00	$ 900	New fee, guided on demand tours such as species specific walks or bike tours
Park and Recreation	Deering Estate - On Demand Tours (canoe, kayak, snorkeling, bike, walking, photo on-site and off-site)	-	Cost plus up to 60%	$ 7,500	New fee, new tour offering for specialized eco-adventures tours on site and off site, in line with market pricing
Park and Recreation	Deering Estate - Interpretive Guide/Program (Plus Tax) (cost per hour, minimum 2 hours)	35.00	50.00	$ 1,428	Increased programming costs
Park and Recreation	Deering Estate - Children's Party (up to 20 people, basic rate) (3 hours)	300.00	450.00	$ 75,300	Increased programming cost, based on market demand
Park and Recreation	Deering Estate - Additional hour of Children's Party	-	100.00	$ 2,000	New fee, based on hourly rate of 2 education staff
Park and Recreation	Deering Estate - On Demand Canoe Rental, per hour	8.00	10.00	$ 6,000	Mirror on demand rental of $10
Park and Recreation	Deering Estate - Outreach Program (4 hours)	-	450.00	$ 4,500	New Fee, Education Program to accompany GeoMobile and MarineMobile outreach programs -environmental stewardship
Park and Recreation	Deering Estate - One Day Camp	20.00	40.00	$ 225	Bring fee in line with current weekly specialty camp rates of $188/week
Park and Recreation	Deering Estate - Extended Camp (per day)	8.00	10.00	$ 21,840	Bring fee in line with market prices and increased operating costs
Park and Recreation	Deering Estate - Building Rental - Exhibit Room (Plus Tax)	500.00	600.00	$ 3,000	Bring fee in line with market prices and increased operating costs
Park and Recreation	Deering Estate - Building Rental - Auditorium (Plus Tax)	600.00	700.00	$ 3,268	Bring fee in line with market prices and increased operating costs
Park and Recreation	Deering Estate - Film/TV/Video Shoots (Plus Tax) - Grounds	1,600.00	2,000.00	$ 31,625	Bring fee in line with market prices and increased operating costs
Park and Recreation	Fruit & Spice Park - Surcharge on each ticket sold at a festival	-	1.00	$ 11,800	New fee to increase revenue for the park
Park and Recreation	North Region - Arcola Lakes Park - Recreation Room Rental, per 3 hours	90.00	100.00	$ 9,000	Increase in fee to offset personnel cost required to work the rental
Park and Recreation	North Region - Country Village Park - Picnic Shelter Rental	90.00	100.00	$ 8,000	Increase in fee will offset personnel cost required to work the rental
Park and Recreation	North Region - Dr. Martin Luther King Jr. Park - Picnic Shelter Rental	115.00	125.00	$ 5,300	Increase in fee will offset personnel cost required to work the rental
Park and Recreation	North Region - Amelia Earhart Park - Picnic Shelter Rental #9	105.00	184.00	$ 18,000	New shelter for rental, increase fee to increase revenues
Park and Recreation	South Region - Camp Owaissa Bauer - Cabins (4 cabin minimum, 100 camper minimum) (per cabin) per night	-	2,200.00	$ 8,800	Current overnight fee locks patrons in for two night minimum; groups have inquired about nightly rentals, developed this new fee
Park and Recreation	South Region - Camp Owaissa Bauer - Scouts - Cabins (4 cabin minimum, 100 camper minimum) (per cabin) per night	-	1,650.00	$ 6,600	New fee established to all Scout groups to rent cabins
Park and Recreation	South Region - Camp Owaissa Bauer - Scouts - Overnight tents, no facilities (20 camper minimum)	-	8.00	$ 160	New fee established to allow Scout groups to rent areas for tent camping; must camp in designated area -limited access
Park and Recreation	South Region - Camp Owaissa Bauer - Overnight tents, shelter & bath house (20 camper minimum)	-	10.00	$ 200	New fee established to all Scout groups to rent areas for tent camping; facilities limited to shelter and bathhouse
Park and Recreation	South Region - Camp Owaissa Bauer - Scouts Overnight tents, shelter, bathhouse & dining hall (20 camper minimum)	-	15.00	$ 300	New fee established to all Scout groups to rent areas for tent camping, facilities limited to shelter, bathhouse and dining hall
Park and Recreation	South Region - Camp Owaissa Bauer - Promotional rates	-	1,650.00	$ 3,300	Promotional group rates for past groups that have not returned to use Camp Owaissa Bauer. Recommend a 25% off reduced fee rate to be offered through an aggressive promotion via phone and email. Return invitational rates-book within 60 days of offer to rec
Park and Recreation	South Region - Camp Redlands - shelter rental	-	105.00	$ 300	New fee for new area to be opened to other scouting groups

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Department	Fee Description	FY 2009-10 Current Fee	FY 2010-11 Proposed New Fee	Expected Revenues	Explanation
Park and Recreation	South Region - Camp Redlands - Tent Camping, per person, per night	-	5.00	$ 100	New fee for new area to be opened to other scouting groups
Park and Recreation	South Region - Goulds Park - Open Gym Play	-	1.00	$ 250	New fee for patrons who utilize the gym for pick up games daily fee
Park and Recreation	South Region - Goulds Park - Fitness Room Membership	$32/year	$15/month	$ 900	The fee increase will assist with maintaining gym equipment and upkeep, competitive with local gyms
Park and Recreation	South Region - Homestead Air Reserve Park - Building Rental, 3 hour use (plus tax)	116.00	152.00	$ 1,600	This new facility has not had an established fee for its site, fee comparable to fee at Wild Lime Park
Park and Recreation	South Region - Homestead Air Reserve Park - Building Rental, each additional hour	79.00	79.00	$ 200	This new facility has not had an established fee for its site, fee comparable to fee at Wild Lime Park
Park and Recreation	South Region - Homestead Air Reserve Park - Patio Rental, 3 hour use (plus tax)	-	116.00	$ 1,000	This new facility has not had an established fee for its site, fee comparable to fee Wild Lime Park
Park and Recreation	South Region - Homestead Air Reserve Park - Patio Rental, each additional hour	-	48.00	$ 200	This new facility has not had an established fee for its site, fee comparable to fee Wild Lime Park
Park and Recreation	South Region - Homestead Air Reserve Park - Special Event	2,400.00	3,000.00	$ 3,000	This fee will be comparable to the Special Event Area at Amelia Earhart Park
Park and Recreation	All Parks - Picnic Shelter Vendor Registration Fee	100.00	250.00	$ 50,000	Increase vendor fee, currently 170 vendors on list for the Department
Park and Recreation	Central Region - Tropical Park -Volleyball and Net Rental (daily)	-	$10/each	$ 6,200	New fee, based on 50% usage of 1,248 annual rentals
Park and Recreation	Central Region - Tropical Park - Horseshoe Set Rentals (daily)	-	5.00	$ 1,600	New fee based on 25% usage of 1,248 annual rentals
Park and Recreation	Central Region - Tropical Park - Sports Bag Rental (daily)	-	25.00	$ 3,100	New fee, based on 10% usage of 1,248 annual rentals
Park and Recreation	Central Region - Tropical Park - Commercial Overflow Parking (Monthly), per vendor	-	500.00	$ 6,000	New fee, neighboring funeral home parking
Park and Recreation	Central Region - Trail Glades - RV Rentals (daily)	11.00	15.00	$ 1,900	Increase in fee to offset personnel cost required to work the rental activities
Park and Recreation	All Parks - Basketball Court rental fee, per hour	-	25.00	$ 5,000	New fee for court rental to self organized leagues
Park and Recreation	All Parks - Impact Shelter Fee, per day	-	25.00	$ 20,000	New fee to charge for impact of bounce houses, pony's, generators, etc.
Park and Recreation	Central Region - AD Barnes - Picnic Area	-	50.00	$ 7,500	Increase in fee to offset personnel cost required to work the rental activities
Park and Recreation	Central Region - AD Barnes - Shelters 1 and 2	175.00	184.00	$ 35,300	Fee increase comparable to rates at Tropical Park
Park and Recreation	Central Region - AD Barnes - Shelters 3 and 4	100.00	105.00	$ 20,200	Fee increase comparable to rates at Tropical Park
Park and Recreation	Central Region - Chapman Field - Picnic Area	-	125.00	$ 7,300	New fee for picnic rental under umbrella at Chapman Field Park
Park and Recreation	Planning & Property Management - Plat Review - Tentative Plats (Per Revision)	-	75.00	$ 7,500	New fee to help offset the cost of the activity
Park and Recreation	Planning & Property Management - Plat Review - Waiver of Plats (Per Revision)	-	50.00	$ 5,000	New fee to help offset the cost of the activity
Park and Recreation	Planning & Property Management - Non-Residential Zoning Hearing Application Review Fee - Initial Application	-	250.00	$ 15,000	New fee to help offset the cost of the activity
Park and Recreation	Planning & Property Management - Non-Residential Zoning Hearing Application Review Fee - Review of Each Revision	-	150.00	$ 5,000	New fee to help offset the cost of the activity
Park and Recreation	Design and Construction - Special Event Permits - ADA Reviews (No Tent)	-	50.00	$ 200	New fee to help offset the cost of the activity
Park and Recreation	Design and Construction - Special Event Permits - ADA Reviews (With Non-Food or Drink Tent)	-	150.00	$ 600	New fee to help offset the cost of the activity
Park and Recreation	Design and Construction - Special Event Permits - ADA Reviews (With Food or Drink Tent)	-	200.00	$ 800	New fee to help offset the cost of the activity
Park and Recreation	Design and Construction - Notary Fee for Documents	-	10.00	$ 3,600	New fee to help offset the cost of the activity
Planning and Zoning	8% Surcharge on CDMP Application Fees (Planning)	-	-	$ 21,000	Existing surcharge on Zoning application fees that are being applied to Planning application fees.
Seaport	Cruise Passenger Wharfage- Multi-day cruises per passenger embarking and debarking	9.35	9.64	$ 32,600,000	Increased annually to offset Port costs and funding of ongoing capital program
Seaport	Dockage per gross registry ton	0.29	0.30	$ 13,700,000	Increased annually to offset Port operating costs and funding of capital expansion program.
Seaport	Cargo Vessel Wharfage per short ton	2.44	2.52	$ 22,200,000	Increased annually to offset Port operating cost increases and fund ongoing capital improvement program.
Seaport	Gantry Crane Rentals per hour	648.27	667.75	$ 9,000,000	Increases annually/as necessary to offset maintenance costs of gantry crane operations and fund ongoing expansion program.
Seaport	Water-use per ton	1.98	2.04	$ 1,600,000	Increase water use charge to offset Port operating cost increases and fund new meter/main system required for new terminals.
Solid Waste Management	Clean Yard Trash Disposal by Permitted Landscapers at Neighborhood Trash and Recycling Center per visit: trailer with capacity of six cubic yards or less	21.66	21.85	$ 330,000	Annual CPI increase consistent with provisions incorporated in the interlocal agreement and financial plans presented to the rating agencies. FY 2010-11 Budget based on estimated CPI of 0.9%.
Solid Waste Management	Disposal Non-Contract Tipping Fee rate per ton	78.80	79.50	$ 3,635,000	Annual CPI increase consistent with provisions incorporated in the interlocal agreement and financial plans presented to the rating agencies. FY 2010-11 Budget based on estimated CPI of 0.9%.
Solid Waste Management	Transfer Fee rate per ton	11.77	11.87	$ 7,542,000	Annual CPI increase consistent with provisions incorporated in the interlocal agreement and financial plans presented to the rating agencies. FY 2010-11 Budget based on estimated CPI of 0.9%.
Solid Waste Management	Clean Yard Trash Disposal by Permitted Landscapers per cubic yard (at North Dade Landfill, South Dade Landfill and Resources Recovery)	7.22	7.28	$ 801,000	Annual CPI increase consistent with provisions incorporated in the interlocal agreement and financial plans presented to the rating agencies. FY 2010-11 Budget based on estimated CPI of 0.9%.
Solid Waste Management	Disposal Contract Tipping Fee rate per ton	59.77	60.30	$ 85,906,000	Annual CPI increase consistent with provisions incorporated in the interlocal agreement and financial plans presented to the rating agencies. FY 2010-11 Budget based on estimated CPI of 0.9%.
Vizcaya Museum and Gardens	Garden Ceremony Fee	1,000.00	1,500.00	$ 34,500	The higher fee accurately reflects the necessary level of effort to staff this program.
Vizcaya Museum and Gardens	Audio Tour Rental Fee	4.00	5.00	$ 46,800	New audio tour service and funding to implement part-time staff to distribute/collect equipment.

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Department	Fee Description	FY 2009-10 Current Fee	FY 2010-11 Proposed New Fee	Expected Revenues	Explanation
Vizcaya Museum and Gardens	Group Rate with Guided Tour (20+) with Reservation	10.00	15.00	$ 15,000	Currently groups of 20 or more receive an admission discount of $5 per person, as well as a free guided tour if resrved within guidelines. A $5 fee per person for a reserved, private tour is reasonable, particularly given the admission discount.
Vizcaya Museum and Gardens	Fee per Individual Guides for Evening Facility Rental Clients	-	200.00	$ 3,000	There is a demand for special private tours in the evenings for facility rental clients. This rate is reasonable and compares well with other similar institutions.
Vizcaya Museum and Gardens	Premium Rental Fee for Certain Holidays	-	25,000.00	$ 25,000	There is a market for evening facility rentals at a premium fee for certain holidays such as new year's, fourth of July, etc.
Vizcaya Museum and Gardens	Main House Facility Rental (Cost per addt'l guest over 500 but less than 1,000)	25.00	35.00	$ 14,000	Increase per guest cost from $25 to $35 for any additional guest over the base of 500, but less than 1,000. (No additional revenue projected for FY 10-11 as a result of lower patronage)
Vizcaya Museum and Gardens	Main House Facility Rental (Cost per addt'l guest over 1,000)	25.00	45.00	$ 2,000	Increase per guest cost from $25 to $50 for any additional guest over the base of 1,000 (No additional revenue projected for FY 10-11 as a result of lower patronage)
Vizcaya Museum and Gardens	Fireworks Fee	-	5,000.00	$ 5,000	There is a market for this enhancement to evening facility rental revenues
Vizcaya Museum and Gardens	Public Program Fees	Various	Various	$ 2,000	These fees are to cover a range of current and potential public program offerings that are reasonable for the services provided and the audiences served.
Vizcaya Museum and Gardens	Special Programs/Workshops	Various	Various	$ 3,000	These fees are to cover a range of current and potential public program offerings that reflect special, more intimate experiences that would be for smaller numbers of persons.
Water and Sewer	Contract Documents- Plans/Specifications sold on a CD	-	20.00	$ 300	Charged to Contractors, Suppliers and non-Water and Sewer Employees to cover operational expenditures above and beyond current level of service (ie. extra copies of plans for contractors). The department currently does not charge for these services.
Water and Sewer	Contract Documents - Plans/Specifications without full-sized plan sheets	-	25.00	$ 1,000	Fee is to cover duplication costs of Contract Documents sold without full-sized plans. (i.e. 24"X36"). This fee is to cover operational expenditures above and beyond current level of service (ie. extra copies of plans for contractors). The department currently does not charge for these services.
Water and Sewer	Contract Documents Plans/Specifications for any project with engineer estimate up to $500,000	-	25.00	$ 2,000	Fee is to recover duplication cost of contract documents. This fee is to cover operational expenditures above and beyond current level of service (ie. extra copies of plans for contractors). The department currently does not charge for these services.
Water and Sewer	Contract documents-for Miscellaneous Construction Contracts (MCC) Projects with engineer estimate greater than $500,000, but less than $2.5 million.	-	40.00	$ 8,000	Fee is recover duplication costs of contract documents (OCI's MCC's are typically used to bid small projects amongst small contractors. This fee is to cover operational expenditures above and beyond current level of service (ie. extra copies of plans for contractors). The department currently does not charge for these services.
Water and Sewer	Construction Documents Plans/Specifications for non-miscellaneous construction contracts (MCC) with engineer estimates greater than $500,000. Fees vary from $50 to $350 based on the project estimate.	-	varies	$ 27,750	Fees are to recover duplication costs of construction documents. This fee is to cover operational expenditures above and beyond current level of service (ie. extra copies of plans for contractors). The department currently does not charge for these services.
Water and Sewer	Water and Sewer Ordinance Letters - Residential Fee $50 and Commercial Fee is $75	-	varies	$ 80,385	Fee is charged for the new evaluation process established by the verification forms. This process is currently not being performed
Water and Sewer	Plans Review Processing Fees- Revised Plans Fee $1.25 per minute for each additional minute that takes longer than 5 minutes. Reworks Plans Fees is $106.59	-	varies	$ 53,152	Revised Plans Review Fee is for each plans review that takes longer than five minutes. (Revision conducted on the scope of the work) Reworked fee is for each additional follow-up plan review. This fee is to cover operational expenditures above and beyond current level of service. The department currently does not charge for these services.
Water and Sewer	Special Request Plans Review - Expedite review process after hours-on overtime Minimum one hour First hour $190, each additional hour $65 for a one hour minimum	-	varies	$ 34,935	Fee to be charged for cases where review process is requested to be expedited; this fee is in addition to the existing review fee. This fee is to cover operational expenditures above and beyond current level of service. The department currently does not charge for these services.
Water and Sewer	Return field visit to set meter after failed meter installation: 5/8 inch to 1 inch Fee $35; 2 inch to 4 inch Fee $55	Various	Various	$ 5,500	Required due to operational cost increase. This fee is to cover operational expenditures above and beyond current level of service. The department currently does not charge for these services.
Water and Sewer	Backflow Preventer Initial Test and Certification	55.00	75.00	$ 3,000	Required due to 5% increase
Water and Sewer	Administrative Hearing Fee	75.00	75.00	$ 2,000	The Department charges this fee when a Hearing Officer does not rule in the customer's favor. This fee was authorized by county Attorney and has been charged for 2 years.
Water and Sewer	Water Allocation Certification Fee	-	90.00	$ 347,220	The Water Allocation Program has been developed to address adequate water supply requirements in Section 163.3180(2)(a) of the Florida Statutes, to ensure compliance with the 20-year water use permit, and to comply with Policy CIE-5D included in the Capital Improvement Plan
Water and Sewer	Water Allocation Re-Certification Fee	-	30.00	$ 86,805	The Water Allocation Program has been developed to address adequate water supply requirements in Section 163.3180(2)(a) of the Florida Statutes, to ensure compliance with the 20-year water use permit, and to comply with Policy CIE-5D included in the Capital Improvement Plan
Water and Sewer	Water Retail Rates	Various	Various	$ 200,190	Retail Rate adjustment of 5%
Water and Sewer	Wastewater Retail Rates	Various	Various	$ 227,235	Retail Rate adjustment of 5%
Water and Sewer	Water Wholesale Rates	Various	Various	$ 32,921	Based on projected water cost of services
Water and Sewer	Wastewater Wholesale Rates	Various	Various	$ 42,901	Based on projected wastewater cost of services
Water and Sewer	Surcharge for After-Hours Initial Meter Installation: (3/4 inch - 1 inch service, 2 inch - 4 inch service,6 inch - 10 inch service; fees vary from $385 to $1,015)	Various	Various	$ 3,905	Required to properly charge after-hour services.
Water and Sewer	Curb Stop Replacement for Initial Meter Installation	120.00	165.00	$ 3,300	Required to properly charge customers for this service of replacing meters

ATTACHMENT H

Department	Fee Description	FY 2009-10 Current Fee	FY 2010-11 Proposed New Fee	Expected Revenues	Explanation
Water and Sewer	Sewer Force Main Pipe Tapping Charge: (Tap Sizes- 4 inch, 6 inch, 8 inch, 12 inch, 16 inch, 20 inch; fees vary from $535 to $1,790)	Various	Various	$ 11,185	Required in order to separate water and sewer charges and for extra time needed to disinfect equipment.
Water and Sewer	Sewer Force Main Pipe Tapping Charge for Taps that are rejected due to contractor non-performance	180.00	205.00	$ 205	This fee is to cover operational expenditures above and beyond current level of service
Water and Sewer	Pipe Tapping Charge (water): Tap Size (4 inch, 6 inch, 8 inch, 12 inch, 16 inch, 20 inch; fees vary from $385 to $1,565)	Various	Various	$ 147,305	This fee is to cover operational expenditures above and beyond current level of service
Water and Sewer	Tailpiece Charge: Tailpiece Size (3/4 inch, fee $40; 1 inch, fee $75; 2 inch, fee $140)	Various	Various	$ 171,525	This fee is to cover operational expenditures above and beyond current level of service
Water and Sewer	Water Meter Installation Fees: (Service Size 5/8 inch, 2 inch, 4 inch, 4 inch turbo, 6 inch turbo, 6 inch by 4 inch turbo, 8 inch turbo, 8 inch by 4 inch turbo, 10 inch turbo, 10 inch by 4 inch turbo; fees vary from $62 to $10,995)	Various	Various	$ 662,281	This fee is to cover operational expenditures above and beyond current level of service
Water and Sewer	Pipe Tapping Charge for Taps that are rejected due to contractor non-performance	180.00	205.00	$ 615	This fee is to cover operational expenditures above and beyond current level of service

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Department	Fee Description	FY 2009-10 Current Fee	FY 2010-11 Proposed New Fee	Expected Revenues	Explanation
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Water and Sewer	Sewer Force Main Pipe Tapping Charge for Taps that are rejected due to contractor non-performance	180.00	205.00	$ 205	This fee is to cover operational expenditures above and beyond current level of service
Water and Sewer	Pipe Tapping Charge (water): Tap Size (4 inch, 6 inch, 8 inch, 12 inch, 16 inch, 20 inch; fees vary from $385 to $1,565)	Various	Various	$ 147,305	This fee is to cover operational expenditures above and beyond current level of service
Water and Sewer	Tailpiece Charge: Tailpiece Size (3/4 inch, fee $40; 1 inch, fee $75; 2 inch, fee $140)	Various	Various	$ 171,525	This fee is to cover operational expenditures above and beyond current level of service
Water and Sewer	Water Meter Installation Fees: (Service Size 5/8 inch, 2 inch, 4 inch, 4 inch turbo, 6 inch turbo, 6 inch by 4 inch turbo, 8 inch turbo, 8 inch by 4 inch turbo, 10 inch turbo, 10 inch by 4 inch turbo; fees vary from $62 to $10,995)	Various	Various	$ 662,281	This fee is to cover operational expenditures above and beyond current level of service
Water and Sewer	Pipe Tapping Charge for Taps that are rejected due to contractor non-performance	180.00	205.00	$ 615	This fee is to cover operational expenditures above and beyond current level of service

FY 2010-11 Position C

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Agenda	Agenda Coordination & Processing	000734	Agenda Supervisor	1				1	
Animal Services	Clinic	001225	Veterinary Technicians		2				2
Animal Services	Kennel	001146	Animal Care Specialists		5				5
Animal Services	Kennel	001146	Animal Care Specialists		6				6
Animal Services	Budget & Finance	000315	Accountant 1		1				1
Animal Services	Enforcement	009956	Disposal Technician		1				1
Animal Services	Customer Services	001145	Animal Services & Volunteer Coordinator	1				1	
Audit & Management Services	Audit Services	000904	Associate Auditor	3					3
Audit & Management Services	Audit Services	000908	Auditor Supervisor	2					2
Aviation	Facilities Management	005148	Division Director 3	1				1	
Aviation	Maintenance	000012	Clerk 3	1				1	
Aviation	Maintenance	000094	Administrative Secretary	1				1	
Aviation	Maintenance	000811	Administrative Officer 2	1				1	
Aviation	Maintenance	000812	Administrative Officer 3	1				1	
Aviation	Maintenance	000831	Special Projects Administrator 1	1				1	
Aviation	Maintenance	000877	Contracts Compliance Specialist 2	1				1	
Aviation	Maintenance	001022	Engineer 3	1				1	
Aviation	Maintenance	001050	Professional Engineer	1				1	
Aviation	Maintenance	005062	Chief Aviation Maintenance Administration	1				1	
Aviation	Maintenance	005150	Chief Planning & Programming	1				1	
Aviation	Maintenance	005306	Arpt Office Support Specialist 2	1				1	
Aviation	Maintenance	005310	Arpt Secretary	1				1	
Aviation	Maintenance	006466	Technical Services Planner/Scheduler	2				2	
Aviation	Maintenance	006610	Construction Manager 1	1				1	
Aviation	Maintenance	006611	Construction Manager 2	2				2	
Aviation	Maintenance	006612	Construction Manager 3	2				2	
Aviation	Human Resources	000412	Personnel Specialist 2	1				1	
Aviation	Facilities	005063	Aviation Revenue & Compliance Coordinator	1				1	
Aviation	Facilities	005077	Chief Airport Design Division	1				1	
Aviation	Facilities	005086	Chief Airport Construction Division	1				1	
Aviation	Facilities	005310	Arpt Secretary	2				2	
Aviation	Facilities	006611	Construction Manager 2	4				4	
Aviation	Facilities	009080	Aviation CIP Contract Manager	1				1	
Aviation	Aviation Planning	000811	Administrative Officer 2	1				1	
Aviation	Administration	005001	Business Development Compliance Officers			3	Transfer from Small Business	3	
Building	Code Compliance	000095	Executive Secretary	1				1	
Building	Administration	000310	Account Clerk	1					1
Building	Permitting	002105	Building Inspector	1					1
Building	Permitting	002108	Roofing Inspector	1					1
Building	Permitting	002125	Electrical Inspector	1					1
Building	Permitting	002125	Electrical Field Supervisor	1					1
Building	Permitting	002135	Plumbing Inspector	1					1
Building	Permitting	002168	Electrical Plan Processor	1					1
Building	Permitting	002192	Trade Division Director	1				1	
Building	Information & Permit Support	002234	Micrographics Records Clerk	1					1
Building	Information & Permit Support	002307	Information Officer	1					1
Building	Information & Permit Support	002728	Special Projects Coordinator	1				1	
Building	Code Compliance	002749	Assistant Director Building and Neighborhood Comp	1				1	
Building	Code Compliance	009284	Remediation Manager	1				1	
Building	Code Compliance	002733	Regional Coordinator	2				2	
Building	Code Compliance	002716	Neighborhood Compliance Officer	3					3
Building	Administration	000011	Clerk 2			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	000011	Clerk 2			1	From Building Code Compliance Office	1	
Building	Administration	000013	Clerk 4			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	000013	Clerk 4			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	000021	Office Support Specialist 2			3	From Building Code Compliance Office	3	
Building	Building Code Support	000032	Recording Secretary			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	000032	Recording Secretary			2	From Building Code Compliance Office	2	
Building	Building and Code Administration	000094	Administrative Secretary			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	000094	Administrative Secretary			1	From Building Code Compliance Office	1	
Building	Administration	000302	Cashier 2			1	From Building Code Compliance Office	1	
Building	Administration	000315	Accountant 1			1	From Building Code Compliance Office	1	
Building	Administration	000316	Accountant 2			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	000811	Administrative Officer 2			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	001020	Engineer 1			1	From Building Code Compliance Office	1	

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Building	Information & Permit Support	001832	Network Manager 1			1	From Building Code Compliance Office	1	
Building	Information & Permit Support	001845	Senior System Analyst/Programmer 2			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	002601	BCCO Contractor Licensing Clerk			5	From Building Code Compliance Office	5	
Building	Building Code Support	002603	BCCO Enforcement Clerk			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	002603	BCCO Enforcement Clerk			1	From Building Code Compliance Office	1	
Building	Building Code Support	002607	Code Compliance Investigator			8	From Building Code Compliance Office	8	
Building	Building Code Support	002608	Code Compliance Investigator Supervisor			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	002609	Code Compliance Specialist			4	From Building Code Compliance Office	4	
Building	Building Code Support	002611	Senior Code Compliance Specialist			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	002612	Chief, BCCO Code Compliance Division			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	002613	Chief, BCCO Product Control Division			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	002616	Product Control Inspector			3	From Building Code Compliance Office	3	
Building	Building and Code Administration	002618	Product Control Examiner			3	From Building Code Compliance Office	3	
Building	Building and Code Administration	002620	Senior Product Control Examiner			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	002622	Roofing Product Examiner			2	From Building Code Compliance Office	2	
Building	Building and Code Administration	002626	Director of Policy, Operations, and Board			1	From Building Code Compliance Office	1	
Building	Building and Code Administration	009360	BCCO Quality Assurance Supervisor			1	From Building Code Compliance Office	1	
Building Code Compliance Office	Administration	000032	Recording Secretary	1		-3	To Building and Neighborhood Compliance	4	
Building Code Compliance Office	Administration	000085	Telephone Console Operator 2	1				1	
Building Code Compliance Office	Administration	000096	Senior Executive Secretary	1				1	
Building Code Compliance Office	Administration	000317	Accountant 3	1					1
Building Code Compliance Office	Administration	000414	Personnel Specialist	1				1	
Building Code Compliance Office	Administration	001827	Computer Technician 2	1				1	
Building Code Compliance Office	Administration	002307	Public Information Officer	1				1	
Building Code Compliance Office	Administration	000418	Manager and Personnel, BCCO Administration Division	1				1	
Building Code Compliance Office	Administration	002628	Deputy Director, BCCO	1				1	
Building Code Compliance Office	Administration	002630	Director, BCCO	1				1	
Building Code Compliance Office	CTQB	002601	BCCO Contractor Licensing Clerk	2		-5	To Building and Neighborhood Compliance	7	
Building Code Compliance Office	Code Compliance	002609	Code Compliance Specialist	2		-4	To Building and Neighborhood Compliance	6	
Building Code Compliance Office	CTQB	002607	Code Compliance Investigator	3		-8	To Building and Neighborhood Compliance	11	
Building Code Compliance Office	Product Control	000011	Clerk 2			-1	To Building and Neighborhood Compliance	1	
Building Code Compliance Office	Administration	000011	Clerk 2			-1	To Building and Neighborhood Compliance	1	
Building Code Compliance Office	Administration	000013	Clerk 4			-2	To Building and Neighborhood Compliance	2	
Building Code Compliance Office	Product Control	000021	Office Support Specialist 2			-3	To Building and Neighborhood Compliance	3	
Building Code Compliance Office	Code Compliance	000094	Administrative Secretary			-1	To Building and Neighborhood Compliance	1	
Building Code Compliance Office	Product Control	000094	Administrative Secretary			-1	To Building and Neighborhood Compliance	1	
Building Code Compliance Office	Administration	000302	Cashier 2			-1	To Building and Neighborhood Compliance	1	
Building Code Compliance Office	Administration	000315	Accountant 1			-1	To Building and Neighborhood Compliance	1	
Building Code Compliance Office	Administration	000316	Accountant 2			-1	To Building and Neighborhood Compliance	1	
Building Code Compliance Office	CTQB	000811	Administrative Officer 2			-1	To Building and Neighborhood Compliance	1	
Building Code Compliance Office	Product Control	001020	Engineer 1			-1	To Building and Neighborhood Compliance	1	
Building Code Compliance Office	Administration	001832	Network Manager 1			-1	To Building and Neighborhood Compliance	1	
Building Code Compliance Office	Administration	001845	Senior System Analyst/Programmer 2			-1	To Building and Neighborhood Compliance	1	
Building Code Compliance Office	CTQB	002603	BCCO Enforcement Clerk			-2	To Building and Neighborhood Compliance	2	
Building Code Compliance Office	CTQB	002608	Code Compliance Investigator Supervisor			-1	To Building and Neighborhood Compliance	1	
Building Code Compliance Office	Code Compliance	002611	Senior Code Compliance Specialist			-1	To Building and Neighborhood Compliance	1	
Building Code Compliance Office	Code Compliance	002612	Chief, BCCO Code Compliance Division			-1	To Building and Neighborhood Compliance	1	
Building Code Compliance Office	Product Control	002613	Chief, BCCO Product Control Division			-1	To Building and Neighborhood Compliance	1	
Building Code Compliance Office	Product Control	002616	Product Control Inspector			-3	To Building and Neighborhood Compliance	3	
Building Code Compliance Office	Product Control	002618	Product Control Examiner			-3	To Building and Neighborhood Compliance	3	
Building Code Compliance Office	Product Control	002620	Senior Product Control Examiner			-1	To Building and Neighborhood Compliance	1	
Building Code Compliance Office	Product Control	002622	Roofing Product Examiner			-2	To Building and Neighborhood Compliance	2	
Building Code Compliance Office	Administration	002626	Director of Policy, Operations, and Board			-1	To Building and Neighborhood Compliance	1	
Building Code Compliance Office	Product Control	009360	BCCO Quality Assurance Supervisor			-1	To Building and Neighborhood Compliance	1	
Capital Improvement	Bond & Construction	000708	Chief, Captial Improvement Public Affairs	1					1
Capital Improvement	Bond & Construction	000831	Special Project Administor 1	1					1
Office of the Clerk	Clerk of the Board	004041	County Commission Clerk 2	2				2	
Office of the Clerk	County Recorder	000011	Clerk 2	1					1
Office of the Clerk	County Recorder	004029	Court Records Specialist 1	6					6
Office of the Clerk	County Recorder	004030	Court Records Specialist 2	5					5
Office of the Clerk	County Recorder	004060	Court Records Supervisor 1	1					1
Office of the Clerk	County Clerk (Marriage License Bureau)	004029	Court Records Specialist 2	1					1
Office of the Clerk	County Clerk (VAB)	004041	County Commission Clerk 2		2			2	
Community Action Agency	Administration	000084	Telephone Console Operator			1	From HCD	1	
Community Action Agency	Administration	000095	Executive Secretary			1	From HCD	1	
Community Action Agency	Administration	000296	Assistant to the Director			1	From HCD		1
Community Action Agency	Administration	000812	Admin. Officer 3			1	From HCD	1	

nent	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Community Action Agency	Administration	001845	Sr. Systems Analyst			1	From HCD	1	
Community Action Agency	Administration	003630	Contracts Monitoring Supv.			1	From HCD	1	
Community Action Agency	Administration	009446	Assistant Director			1	From HCD	1	
Community Action Agency	Administration	009467	Project Manager			1	From HCD	1	
Community Action Agency	Community Development	000021	Office Support Specialist 2			1	From HCD	1	
Community Action Agency	Community Development	000094	Admin. Secretary			2	From HCD	2	
Community Action Agency	Community Development	000832	Special Projects Admin. 2			1	From HCD	1	
Community Action Agency	Community Development	001021	Engineer 2			1	From HCD	1	
Community Action Agency	Community Development	001022	Engineer 3			1	From HCD	1	
Community Action Agency	Community Development	002009	Principle Planner			5	From HCD	5	
Community Action Agency	Community Development	002012	Planning Section Supv.			1	From HCD	1	
Community Action Agency	Community Development	003522	Property Management Assistant			1	From HCD	1	
Community Action Agency	Community Development	003614	Div. Director, Community Econ Dev.			1	From HCD	1	
Community Action Agency	Community Development	006206	Auto Equipment Operator 2			1	From HCD	1	
Community Action Agency	Community Development	006610	Construction Manager 1			1	From HCD	1	
Community Action Agency	Community Development	009060	Housing Assessment Mgt Coordinator			1	From HCD	1	
Community Action Agency	Community Development	009061	Housing Assessment Mgt Specialist			1	From HCD	1	
Community Action Agency	Community Development	009467	Project Manager			7	From HCD	7	
Community Action Agency	Fiscal	000310	Account Clerk			2	From HCD	2	
Community Action Agency	Fiscal	000316	Accountant 2			2	From HCD	2	
Community Action Agency	Fiscal	000375	HCD, Chief Accountant			1	From HCD	1	
Community Action Agency	Fiscal	000811	Admin. Officer 2			1	From HCD	1	
Community Action Agency	Fiscal	000831	Special Projects Admin. 1			1	From HCD	1	
Community Action Agency	Head Start	000316	Accountant 2		1			1	
Community Action Agency	Head Start	000811	Admin. Officer 2		2			2	
Community Action Agency	Head Start	009040	HS Early Expansion Specialist		3			3	
Community Action Agency	Head Start	009041	HS Early Expansion Supervisor		1			1	
Community Action Agency	Greater Miami Service Corps	000310	Account Clerk	1				1	
Community Action Agency	Greater Miami Service Corps	000811	Admin. Officer 2	1				1	
Community Action Agency	Head Start	000021	Office Support Specialist 2	1				1	
Community Action Agency	Head Start	000811	Admin. Officer 2	1					1
Community Action Agency	Head Start	003727	CAA Weatherization Supv. 1	1					1
Community Action Agency	Self-Help	000021	Office Support Specialist 2	2				2	
Community Action Agency	Head Start	003735	Centers Director	3				2	1
Community Action Agency	Self-Help (Transportation)	002832	Driver Attendant	4					4
Community Action Agency	Head Start	003006	Social Worker 1	4				1	3
Community Action Agency	Self-Help	000031	Secretary	6				6	
Community Action Agency	Head Start	006001	Custodial Worker 1	5				4	1
Community Action Agency	Head Start	006002	Custodial Worker 2	1				1	
Community Action Agency	Head Start	006080	Food Service Worker 1	4				3	1
Community Action Agency	Head Start	006081	Food Service Worker 2	2				2	
Community Action Agency	Head Start	003703	Teacher Assistant 1	36				26	10
Community Action Agency	Head Start	003704	Teacher Assistant 2	1				1	
Community Action Agency	Head Start	003709	Teacher	37				29	8
Community Advocacy	Administration	009450	Executive Director	1					1
Consumer Services	Consumer Protection	002534	Consumer Protection Enforcement Officer		1				1
Consumer Services	Pass Transp. and Regulatory	000011	Clerk 2		1				1
Consumer Services	Cooperative Extension	001530	Biologist	1				1	
Corrections and Rehabilitation	Custody Support Services	004220	Fingerprint Analyst 1	4				3	1
Corrections and Rehabilitation	Custody Support Services	004515	Correctional Property Custodian	6				3	3
Corrections and Rehabilitation	Custody Support Services	004516	C&R Property Room Supervisor	4				4	
Corrections and Rehabilitation	Custody Support Services	004503	Correctional Corporal	3					3
Corrections and Rehabilitation	Office of the Director	004268	Police Psychologist 2			1	Transfer from Police	1	
County Executive Offices	Executive Offices	000693	Assistant County Manager	1					1
County Executive Offices	Executive Offices	008748	Chief of Staff	1					1
County Executive Offices	Executive Offices	000098	Senior Executive Secretary CMO	1					1
Office of Economic Development and International Trade	Economic Development	000316	Accountant 2			1	Transfer from HCD	1	0
Office of Economic Development and International Trade	Economic Development	003677	Business Development Specialist 2			1	Transfer from HCD	1	
Office of Economic Development and International Trade	Economic Development	000096	Senior Executive Secretary			1	Transfer from Planning and Zoning	1	
Office of Economic Development and International Trade	Economic Development	002085	Economic Policy Coordinator			1	Transfer from Planning and Zoning	1	
Office of Economic Development and International Trade	Economic Development	009339	Senior Economic Analyst			1	Transfer from Planning and Zoning	1	
Elections	Community Outreach & Training	002403	Elections Procedures Specialist	1				1	
Elections	Community Outreach & Training	002403	Elections Procedures Specialist	1				1	
Elections	Community Outreach & Training	002423	Deputy Supervisor of Elections	1				1	
Elections	Community Outreach & Training	002405	Elections Community Information Spec.	1				1	
Elections	Voter Services	002405	Elections Community Information Spec.	1				1	
Elections	Community Outreach & Training	002405	Elections Community Information Spec.	1				1	

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Elections	Community Outreach & Training	002405	Elections Community Information Spec.	1				1	
Elections	Community Outreach & Training	002406	Elections Outreach Supervisor	1				1	
Elections	Community Outreach & Training	001863	Technical Training Specialist 2	1				1	
Elections	Community Outreach & Training	001863	Technical Training Specialist 2	1				1	
Elections	Community Outreach & Training	001863	Technical Training Specialist 2	1				1	
Elections	Voter Services	000094	Administrative Secretary	1				1	
Elections	Operations	000094	Administrative Secretary	1				1	
Elections	Operations	002404	Elections Logistic Supervisor	1					1
Elections	Voter Services	002404	Elections Support Specialist	1				1	
Elections	Voter Services	002404	Elections Support Specialist	1				1	
Elections	Office of Governmental Affairs	002404	Elections Support Specialist	1				1	
Elections	Operations	002404	Elections Support Specialist	1					1
Elections	Operations	002404	Elections Support Specialist	1				1	
Elections	Voter Services	002404	Elections Support Specialist	1					1
Elections	Information Systems	000012	Clerk 3	1				1	
Elections	Information Systems	000012	Clerk 3	1				1	
Elections	Information Systems	000012	Clerk 3	1					1
Elections	Voter Services	000012	Clerk 3	1				1	
Elections	Information Systems	001805	Web Publisher	1				1	
Elections	Voter Services	000812	Administrative Officer 2	1				1	
Elections	Information Systems	001847	Computer Services Manager	1				1	
Elections	Information Systems	001827	Computer Technician 2	1					1
Emergency Management	Emergency Management	004170	Emergency Management Coordinator	1					1
Emergency Management	Emergency Management	004170	Emergency Management Coordinator		1			1	
Emergency Management	Emergency Management	004170	Emergency Management Coordinator		1			1	
Environmental Resource Management	Environmental Education and Communication	000310	Account Clerk	1					1
Environmental Resource Management	Natural Resources Regulation and Restoration	001050	Professional Engineer	1					1
Environmental Resource Management	Pollution Control	001524	Professional Geologist	1					1
Environmental Resource Management	Pollution Control	001579	Manager, Pollution Remediation	1					1
Environmental Resource Management	Pollution Regulation and Enforcement	001554	Environmental Resources Project Supervisor	1					1
Ethics	Ethics Commission	008833	Investigator	1					1
Ethics	Ethics Commission	008833	Investigator		1				1
Ethics	Ethics Commission	008833	Investigator		1			1	
Ethics	Ethics Commission	008815	Community Affairs Specialist		1			1	
ETSD	Operational Support Services	000310	Account Clerk	1				1	
ETSD	Operational Support Services	000812	Administrative Officer 3	1					1
ETSD	Operational Support Services	001826	Computer Technician 1	6		-3	Transfer To - Government Information Center	6	3
ETSD	Operational Support Services	001843	Systems Analyst Programmer 1	1				1	
ETSD	Operational Support Services	001861	IT Service Center Manager 2	1					1
ETSD	Operational Support Services	000662	Project Manager	1				1	
ETSD	Data Center Services	001858	Production Control Specialist	1					1
ETSD	Data Center Services	001845	Senior Systems Analyst/Programmer	1					1
ETSD	Telecommunications	001850	Operating Systems Programmer	2				2	
ETSD	Telecommunications	001851	Senior Operating Systems Programmer	1					1
ETSD	Field Services	001733	Senior Telecommunications Technician	1					1
ETSD	Enterprise Programs	000662	Project Manager	1					1
ETSD	Enterprise Programs	001841	Information Technology Specialist	1					1
ETSD	Enterprise Programs	001843	Systems Analyst/Programmer 1	2					2
ETSD	Enterprise Programs	001844	Systems Analyst/Programmer 2	3				3	
ETSD	Enterprise Applications	001843	Systems Analyst /Programmer 1	1					1
ETSD	Enterprise Applications	001841	Information Technology Specialist	1					1
ETSD	Enterprise Applications	001844	Systems Analyst/Programmer 2	3				1	2
ETSD	Enterprise Applications	001845	Senior Systems Analyst/Programmer	4					4
ETSD	Enterprise Applications	001850	Operating Systems Programmer	2				2	
ETSD	Enterprise Applications	001853	System Support Manager	1					1
ETSD	Enterprise Applications	001786	Division Director	1					1
ETSD	Operational Support Services	000012	Clerk 3	1				1	
ETSD	Operational Support Services	000410	Personnel Specialist 1	1				1	
Finance	Director's Office	000412	Personnel Specialist 2	1				1	
Finance	Director's Office	000096	Senior Executive Secretary	1				1	
Finance	Bond Administration	000389	Director Designee of Bond Administration	1					1
Finance	Bond Administration	000395	Finance Administrative Coordinator	1					1
Finance	Controller	000310	Account Clerk (EDMS)	2					2
Finance	Controller	000831	Special Projects Administrator 1	1					1
Finance	Controller	000422	Training Specialist 2	1					1
Finance	Controller	000015	Data Entry Specialist 1	1					1
Finance	Controller	000011	Clerk 2	1				1	

...ent	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Finance	Controller	000310	Account Clerk (Post Payments)	1				1	
Finance	Controller	000317	Accountant 3 (Reporting)	1					1
Finance	Controller	000310	Account Clerk (Reporting)	1				1	
Finance	Credit and Collections	000310	Account Clerk	1					1
Finance	Credit and Collections	000334	Credit and Collections Manager	1				1	
Finance	Tax Collector	000270	Buyer	1				1	
Finance	Tax Collector	000370	Assistant Tax Collector	1				1	
Finance	Tax Collector	000310	Account Clerk (Auto Tag Branch)	3				3	
Finance	Tax Collector	000349	Tax Record Specialist 2 (Quality Review)	1				1	
Finance	Tax Collector	000310	Account Clerk (Quality Review)	1				1	
Finance	Tax Collector	000350	Tax Record Specialist 2 (LBT)	2				2	
Finance	Tax Collector	000350	Tax Record Specialist 2 (Tourism)	1				1	
Finance	Tax Collector	000348	Finance Collection and Enforcement Officer	1				1	
Finance	Tax Collector	000360	Tax Collector Supervisor 1 (FPPU)	1				1	
Finance	Tax Collector	000351	Senior Tax Record Specialist (FPPU)	1					1
Finance	Tax Collector	000350	Tax Record Specialist 2 (Public Service)	3				1	2
Finance	Tax Collector	000379	Finance Chief (Auto Tag)	1				1	
Finance	Tax Collector	000349	Tax Record Specialist 1 (Auto Tag)	1				1	
Finance	Tax Collector	000811	Administrative Officer 2 (Auto Tag)	1				1	
Finance	Tax Collector	000013	Clerk 4 (Auto Tag)	1				1	
Finance	Tax Collector	000350	Tax Record Specialist 2 (Auto Tag)	2				2	
Finance	Tax Collector	000310	Account Clerk (Auto Tag)	1					1
Finance	Tax Collector	000310	Account Clerk (Auto Tag)	1				1	
Finance	Tax Collector	000310	Account Clerk (Auto Tag)	1				1	
Finance	Tax Collector	000310	Account Clerk (Auto Tag)	1				1	
Fire	Administration	000812	Administrative Officer III		1			1	
Fire	Operations	004101	Firefigher		24			24	
Fire	Administration	004150	Infection Control	1					1
Fire	Administration	004118	Division Chief	1					1
Fire	Operations	004118	Division Chief	2					2
Fire	Fire Prevention	001022	Engineer III	1					1
Fire	Fire Prevention	004165	Plans Processor	1					1
Fire	Fire Prevention	004105	Lieutenant	6					6
Fire	Operations	004115	Fire Chief Helicopter Pilot	1					1
Fire	Administration	004178	MDFR Investion Specialist	4					4
Fire	Administration	000013	Clerk 4	1				1	
Fire	Tranining	000094	Admin Secretray	1				1	
Fire	Facilities	000094	Admin Secretray	1				1	
Fire	Administration	000812	Administrative Officer III	1				1	
Fire	Administration	000811	Administrative Officer II	1				1	
Fire	Administration	000011	Clerk 2	2				2	
Fire	Operations	000013	Clerk 4	1				1	
Fire	Communication	000031	Secretray	1				1	
Fire	Logistical Service/Support	006202	Drive Messanger	1				1	
General Services Administration	Fleet Management Division	006139	Fleet Administrative Supervisor	1					1
General Services Administration	Fleet Management Division	006126	Fleet Management Analyst 1	1				1	
General Services Administration	Materials Management Division	000259	Division Director 1, GSA	1				1	
General Services Administration	Materials Management Division	000094	Administrative Secretary	1				1	
General Services Administration	Facilities & Utilities Management Division	006433	Building Management Systems Operator 1	6				6	
General Services Administration	Facilities & Utilities Management Division	006434	Building Management Systems Operator 2	1				1	
General Services Administration	Facilities & Utilities Management Division	006435	Building Management Systems Supervisor	1				1	
General Services Administration	Facilities & Utilities Management Division	006101	Maintenance Mechanic	1					1
General Services Administration	Facilities & Utilities Management Division	009019	Energy Management Specialist		1				1
General Services Administration	Design & Construction Services Division	006423	GSA Project Cost & Scheduling Specialist	1					1
General Services Administration	Design & Construction Services Division	006426	Construction & Renovation Supervisor 1	1					1
General Services Administration	Design & Construction Services Division	006508	Carpenter	9					9
General Services Administration	Design & Construction Services Division	006509	Carpenter Supervisor	1					1
General Services Administration	Design & Construction Services Division	006516	Painter	3					3
General Services Administration	Design & Construction Services Division	006610	Construction Manager 1	5					5
General Services Administration	Design & Construction Services Division	006611	Construction Manager 2	2					2
General Services Administration	Design & Construction Services Division	006612	Construction Manager 3	6					6
General Services Administration	Housing Development Division	003644	Assistant Division Director, Dev. & Loan Adm.			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	000013	Clerk 4			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	000021	Office Support Specialist 2			2	Transfer from HCD	2	
General Services Administration	Housing Development Division	009468	HCD Homeownership Specialist			8	Transfer from HCD	8	
General Services Administration	Housing Development Division	000011	Clerk 2			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	009395	Manager, Homeownership & Rehabilitation			1	Transfer from HCD		1

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
General Services Administration	Housing Development Division	009466	HCD Technician			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	000084	Telephone Console Operator			2	Transfer from HCD	2	
General Services Administration	Housing Development Division	000812	Administrative Officer 3			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	003450	MDHA Mortgage Service clerk			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	003462	MDHA Service Representative			3	Transfer from HCD	2	1
General Services Administration	Housing Development Division	003464	MDHA Mortgage Service Analyst			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	002009	Principal Planner			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	000831	Special Projects Administrator 1			2	Transfer from HCD	2	
General Services Administration	Housing Development Division	000832	Special Projects Administrator 2			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	003448	Construction Loan Officer			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	999999	Division Director			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	000094	Administrative Secretary			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	006610	Construction Manager 1			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	003438	MDHA Field Officer			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	002155	Housing Inspector 1			1	Transfer from HCD	1	
General Services Administration	Housing Development Division	003543	MDHA Compliance Manager			1	Transfer from HCD	1	
Government Information Center	Strategic Customer Research & Development	001182	Manager ONLINE Services	1					1
Government Information Center	Strategic Customer Research & Development	000810	Administrative Officer 1	1					1
Government Information Center	311 Answer Center	001188	Call Center Specilaists	6					6
Government Information Center	Campaign Support Services	000267	Graphics Technician	1					1
Government Information Center	Strategic Customer Research & Development	000832	Speical Projects Administrator 2	2					2
Government Information Center	Strategic Customer Research & Development	008331	Speical Projects Administrator 1	2					2
Government Information Center	311 Answer Center	000811	Administrative Officer 2	1					1
Government Information Center	311 Answer Center	001826	Computer Technician 1			1	Transfer from ETSD		1
Government Information Center	311 Answer Center	001826	Computer Technician 1			1	Transfer from ETSD		1
Government Information Center	311 Answer Center	001826	Computer Technician 1			1	Transfer from ETSD		1
Government Information Center	Online Services	001805	Web Publisher	1				1	
Government Information Center	Online Services	001805	Web Publisher	1				1	
Government Information Center	Campaign Support Services	002343	MGR. Protocol Division	1					1
Government Information Center	Campaign Support Services	009485	Web Designer 1	1				1	
Government Information Center	Administration	000013	Clerk 4	1				1	
Government Information Center	Campaign Support Services	000244	Graphic Designer	1				1	
Government Information Center	MDTV	002334	Videographer/Editor	1				1	
Government Information Center	MDTV	002334	Videographer/Editor	1				1	
Government Information Center	MDTV	002345	TV Producer	1				1	
Government Information Center	MDTV	002345	TV Producer	1				1	
Government Information Center	MDTV	002345	TV Producer	1				1	
Government Information Center	MDTV	002333	Assistant Broadcast Technician	1				1	
Government Information Center	MDTV	002323	TV Graphics Specialist	1				1	
Government Information Center	MDTV	002350	Broadcast Technician	1				1	
Office of Human Rights & Fair Employment Practices	Human Rights	000832	SPA 2	1				1	
Office of Human Rights & Fair Employment Practices	Fair Employment	009272	Fair Employment Practices Specialist 1	2				1	1
Homeless Trust	Domestic Violence Oversight Board	003170	Victim Services Analyst	1				1	
Department of Housing and Community Development	Director's Office	003657	Director	1				1	
Department of Housing and Community Development	Director's Office	000096	Sr. Exec. Secretary	1				1	
Department of Housing and Community Development	Director's Office	001843	System Analyst Programmer	1				1	
Department of Housing and Community Development	Director's Office	006202	Driver Messenger	1					1
Department of Housing and Community Development	Director's Office	000094	Administrative Secrtar	1				1	
Department of Housing and Community Development	Director's Office	000052	Word Processor Operator 2	1				1	
Department of Housing and Community Development	Director's Office	000084	Telephone Console Oper			-1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	003630	Con Mon. Supv			-1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	009446	Asst Director			-1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	001845	Sr. System Analyst			-1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	003820	Project Manager			-1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	000095	Exec Secretary			-1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	000812	Administrative Officer 3			-1	Transfer to CAA	1	
Department of Housing and Community Development	Director's Office	003654	Assistant to the Director			-1	Transfer to CAA	0	1
Department of Housing and Community Development	Administration	000316	Accountant 2	1				1	0
Department of Housing and Community Development	Administration	000316	Accountant 2	1				1	
Department of Housing and Community Development	Administration	000310	Account Clerk	1				1	
Department of Housing and Community Development	Administration	000410	Personnel Specialist 1	1				1	
Department of Housing and Community Development	Administration	000417	Sr. Human Resource Mgr	1				1	
Department of Housing and Community Development	Administration	000811	Administrative Officer 2			-1	Transfer to CAA	1	
Department of Housing and Community Development	Administration	000310	Accounant Clerk			-1	Transfer to CAA	1	
Department of Housing and Community Development	Administration	000310	Accounant Clerk			-1	Transfer to CAA	1	
Department of Housing and Community Development	Administration	000316	Accountant 2			-1	Transfer to CAA	1	
Department of Housing and Community Development	Administration	000316	Accountant 2			-1	Transfer to CAA	1	

...ent	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Department of Housing and Community Development	Administration	000317	HCD Chief Acct			-1	Transfer to CAA	1	
Department of Housing and Community Development	Administration	000831	SPA 1			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	003622	Community Planner	1				1	
Department of Housing and Community Development	Community Development	009215	Asst Div Director, Comm. Dev. Division	1					1
Department of Housing and Community Development	Community Development	000021	Office Support Specialist 2			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	002009	Principal Planner			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	002009	Principal Planner			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	002009	Principal Planner			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	002012	Planning Section Supv			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	003820	Project Manager			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	003820	Project Manager			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	003820	Project Manager			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	003820	Project Manager			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	003820	Project Manager			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	003820	Project Manager			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	003820	Project Manager			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	002009	Principal Planner			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	009056	Dir, Community Dev			-1	Transfer to CAA		1
Department of Housing and Community Development	Community Development	000094	Administrative Secr			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	006610	Construction Mgr 1			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	001021	Engineer 2			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	001022	Engineer 3			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	002009	Principal Planner			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	003522	Property Mgn Asst			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	006206	Auto Equip Oper 2			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	000832	Speical Projects Administrator 2			-1	Transfer to CAA	1	
Department of Housing and Community Development	Community Development	003677	Business Development Specialist 2			-1	Transfer to OEDIT	1	
Department of Housing and Community Development	Empowerment Unit	003631	EZ Program Manager	1				1	
Department of Housing and Community Development	Empowerment Unit	009219	EZ Program Coordinator	1					1
Department of Housing and Community Development	Empowerment Unit	003633	EZ Grant and Loan Administrator	1				1	
Department of Housing and Community Development	Empowerment Unit	000316	Accountant 2			-1	Transfer to OEDIT	1	
Department of Housing and Community Development	Urban Task Force	003660	Director, UERTF	1					1
Department of Housing and Community Development	Affordable Housing	003644	Assistant Division Director, Dev. & Loan Adm.			-1	Transfer to - GSA	1	
Department of Housing and Community Development	Affordable Housing	000013	Clerk 4			-1	Transfer to - GSA	1	
Department of Housing and Community Development	Affordable Housing	000021	Office Support Specialist 2			-2	Transfer to - GSA	2	
Department of Housing and Community Development	Affordable Housing	009468	HCD Homeownership Specialist			-8	Transfer to - GSA	8	
Department of Housing and Community Development	Affordable Housing	000011	Clerk 2			-1	Transfer to - GSA	1	
Department of Housing and Community Development	Affordable Housing	009395	Manager, Homeownership & Rehabilitation			-1	Transfer to - GSA		1
Department of Housing and Community Development	Affordable Housing	009466	HCD Technician			-1	Transfer to - GSA	1	
Department of Housing and Community Development	Affordable Housing	000084	Telephone Console Operator			-2	Transfer to - GSA	2	
Department of Housing and Community Development	Affordable Housing	000812	Administrative Officer 3			-1	Transfer to - GSA	1	
Department of Housing and Community Development	Affordable Housing	003450	MDHA Mortgage Service clerk			-1	Transfer to - GSA	1	
Department of Housing and Community Development	Affordable Housing	003462	MDHA Service Representative			-3	Transfer to - GSA	2	1
Department of Housing and Community Development	Affordable Housing	003464	MDHA Mortgage Service Analyst			-1	Transfer to - GSA	1	
Department of Housing and Community Development	Affordable Housing	002009	Principal Planner			-1	Transfer to - GSA	1	
Department of Housing and Community Development	Affordable Housing	000831	Special Projects Administrator 1			-2	Transfer to - GSA	2	
Department of Housing and Community Development	Affordable Housing	000832	Special Projects Administrator 2			-1	Transfer to - GSA	1	
Department of Housing and Community Development	Affordable Housing	003448	Construction Loan Officer			-1	Transfer to - GSA	1	
Department of Housing and Community Development	Affordable Housing	999999	Division Director			-1	Transfer to - GSA	1	
Department of Housing and Community Development	Affordable Housing	000094	Administrative Secretary			-1	Transfer to - GSA	1	
Department of Housing and Community Development	Affordable Housing	006610	Construction Manager 1			-1	Transfer to - GSA	1	
Department of Housing and Community Development	Affordable Housing	003438	MDHA Field Officer			-1	Transfer to - GSA	1	
Department of Housing and Community Development	Affordable Housing	002155	Housing Inspector 1			-1	Transfer to - GSA	1	
Department of Housing and Community Development	Affordable Housing	003543	MDHA Compliance Manager			-1	Transfer to - GSA	1	
Department of Housing and Community Development	Housing Asset Management	9060	Housing Asset Mgmt Coordintor			-1	Transfer to CAA	1	
Department of Housing and Community Development	Housing Asset Management	9061	Housing Asset Mgmt Specialist			-1	Transfer to CAA	1	
Department of Housing and Community Development	Housing Asset Management	000096	Adminisrative Secretary			-1	Transfer to CAA	1	
Human Resources	Employee Development	000430	HR Section Manager	1					1
Human Resources	Employee Development	000446	HR Program Developer	1				1	
Human Resources	Employee Development	000016	Data Entry Specialist	1					1
Human Resources	Employee Development	000442	Employee Development Specialist	1				1	
Human Resources	Payroll and Information Management	000465	Payroll Technician	3				3	
Human Resources	Payroll and Information Management	000465	Payroll Technician	5				5	
Human Resources	Payroll and Information Management	000473	Assistant Division Director	1					1
Human Resources	Payroll and Information Management	000451	HRD Services Clerk	1				1	
Human Resources	Payroll and Information Management	000458	HRD Records Technician	1				1	
Human Resources	Recruitment, Compensation, and Testing	000590	HRD Project Administrator	1					1

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Human Resources	Recruitment, Compensation, and Testing	000031	Secretary	2				2	
Human Resources	Recruitment, Compensation, and Testing	000451	HRD Services Clerk	1					1
Human Resources	Recruitment, Compensation, and Testing	000504	Employee Technician	1				1	
Human Resources	Recruitment, Compensation, and Testing	000021	Office Support Specialist	1					1
Human Resources	Recruitment, Compensation, and Testing	000553	Senior Compensation Specialist	1					1
Human Resources	Recruitment, Compensation, and Testing	000542	HRD Personnel Services Specialist 1	1				1	
Human Resources	Recruitment, Compensation, and Testing	000543	HRD Personnel Services Specialist 2	1					1
Human Resources	Employee and Labor Relations	000475	Labor Management Specialist	1					1
Human Resources	Employee and Labor Relations	000013	Clerk 4	1				1	
Human Resources	Employee and Labor Relations	000076	Senior Labor Management Specialist	1					1
Human Resources	Payroll and Information Management	000465	Payroll Technician	2					2
Human Resources	Payroll and Information Management	000467	Payroll Supervisor	1					1
Human Services	Rehabilitative Services	003050	Rehabilitative Services Counselor 2		1			1	
Human Services	Rehabilitative Services	003050	Rehabilitative Services Counselor 2		1			1	
Human Services	Rehabilitative Services	003050	Rehabilitative Services Counselor 2		1			1	
Human Services	Rehabilitative Services	003050	Rehabilitative Services Counselor 2		1			1	
Human Services	Elderly Disability and Veterans	003751	Foster Grandparent Supervisor	1					1
Human Services	Rehabilitative Services: Community Services Admin	000094	Adm Sec	1					1
Human Services	Rehabilitative Services: Community Services Admin	003287	Division Dir Rehabilitative Services	1					1
Human Services	Rehabilitative Services: Community Services HART	000031	Secretary	1					1
Human Services	Rehabilitative Services: Community Services HART	003006	Social Worker 1	1					1
Human Services	Rehabilitative Services: Community Services HART	003006	Social Worker 1	1					1
Human Services	Rehabilitative Services: Community Services HART	003006	Social Worker 1	1					1
Human Services	Rehabilitative Services: Community Services HART	003006	Social Worker 1	1					1
Human Services	Rehabilitative Services: Community Services HART	003060	Rehabilitative Services Supervisor	1					1
Human Services	Rehabilitative Services: Community Services New Dir	003049	Rehabilitative Services Counselor	1					1
Human Services	Rehabilitative Services: TASC Admin	000031	Secretary	1					1
Human Services	Rehabilitative Services: TASC Metro West	003061	Rehabilitative Services Administrator	1					1
Human Services	Rehabilitative Services: TASC Metro West	003049	Rehabilitative Services Counselor	1					1
Human Services	Rehabilitative Services: TASC Metro West	003049	Rehabilitative Services Counselor	1					1
Human Services	Rehabilitative Services: TASC Metro West	003050	Rehabilitative Services Counselor 2	1					1
Human Services	Rehabilitative Services: TASC Metro West	003050	Rehabilitative Services Counselor 2	1					1
Human Services	Rehabilitative Services: TASC Metro West	003050	Rehabilitative Services Counselor 2	1					1
Human Services	Rehabilitative Services: TASC Metro West	003050	Rehabilitative Services Counselor 2	1					1
Human Services	Rehabilitative Services: TASC Metro West	003050	Rehabilitative Services Counselor 2	1					1
Human Services	Rehabilitative Services: TASC TGK	003060	Rehabilitative Services Supervisor	1					1
Human Services	Rehabilitative Services: TASC TGK	003050	Rehabilitative Services Counselor 2	1					1
Human Services	Rehabilitative Services: TASC TGK	003050	Rehabilitative Services Counselor 2	1					1
Human Services	Rehabilitative Services: TASC TGK	003262	Acupuncture	1					1
Human Services	Rehabilitative Services: TASC Ass. & Referral	003049	Rehabilitative Services Counselor 1	1					1
Human Services	Targeted Services: Neighborhood	000310	Account Clerk	1				1	
Human Services	Administration	000831	Special Projects Administrator 1	1				1	
Human Services	Administration	000316	Accountant 2	1				1	
Human Services	Elderly, Disability and Veterans: Home Care	003009	Social Services Supervisor 1	1				1	
Human Services	Elderly, Disability and Veterans: Adult Day Care	003010	Social Services Supervisor 2	1				1	
Human Services	Elderly, Disability and Veterans: Care Planning	003006	Social Worker 1	1				1	
Human Services	Elderly, Disability and Veterans: Administration	003796	Division Director	1				1	
Human Services	Elderly, Disability and Veterans: Administration	000315	Accountant 1	1					1
Human Services	Elderly, Disability and Veterans: Administration	000031	Secretary	1				1	
Human Services	Rehabilitative Services: TASC	003061	Rehabilitative Services Administrator	1				1	
Human Services	Rehabilitative Services: TASC	000015	Data Entry Specialist	1				1	
Human Services	Rehabilitative Services: TASC	000094	Admin Sec	1				1	
Human Services	Rehabilitative Services: TASC	003060	Rehabilitative Services Supervisor	1				1	
Human Services	Rehabilitative Services: TASC	003060	Rehabilitative Services Supervisor	1				1	
Human Services	Rehabilitative Services: TASC	000021	Office Support Specialist	1				1	
Human Services	Rehabilitative Services: TASC	000021	Office Support Specialist	1				1	
Human Services	Rehabilitative Services: TASC	000021	Office Support Specialist	1				1	
Human Services	Rehabilitative Services: TASC	003049	Rehabilitative Services Counselor 1	1				1	
Human Services	Rehabilitative Services: TASC	003049	Rehabilitative Services Counselor 1	1				1	
Human Services	Rehabilitative Services: TASC	003049	Rehabilitative Services Counselor 1	1				1	
Human Services	Rehabilitative Services: TASC	003049	Rehabilitative Services Counselor 1	1				1	
Human Services	Rehabilitative Services: TASC	003049	Rehabilitative Services Counselor 1	1				1	
Human Services	Rehabilitative Services: TASC	003049	Rehabilitative Services Counselor 1	1				1	
Human Services	Rehabilitative Services: TASC	003049	Rehabilitative Services Counselor 1	1				1	
Human Services	Rehabilitative Services: TASC	003049	Rehabilitative Services Counselor 1	1				1	
Human Services	Rehabilitative Services: TASC	003050	Rehabilitative Services Counselor 2	1				1	
Human Services	Rehabilitative Services: TASC	003050	Rehabilitative Services Counselor 2	1				1	
Human Services	Rehabilitative Services: TASC	003050	Rehabilitative Services Counselor 2	1				1	

...nent	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Human Services	Rehabilitative Services: TASC	003050	Rehabilitative Services Counselor 2	1				1	
Human Services	Rehabilitative Services: TASC	003050	Rehabilitative Services Counselor 2	1				1	
Human Services	Rehabilitative Services: TASC	003050	Rehabilitative Services Counselor 2	1				1	
Juvenile Services	Guardian Ad Litem	003244	GAL Coordinator	1					1
Juvenile Services	Guardian Ad Litem	004721	JA OSS 2	1					1
Juvenile Services	Guardian Ad Litem	003245	GAL Legal Advocate	1				1	
Juvenile Services	Guardian Ad Litem	003245	GAL Legal Advocate	1				1	
Juvenile Services	Guardian Ad Litem	009109	JSS 2	1				1	
Juvenile Services	Guardian Ad Litem	009030	JSS 1	1				1	
Juvenile Services	Guardian Ad Litem	001826	Comp Tech 1	1				1	
Juvenile Services	Intake, Screening, Assessment, and Training	004396	Juvenile Assessment Counselor	1				1	
Juvenile Services	Intake, Screening, Assessment, and Training	004396	Juvenile Assessment Counselor	1					1
Juvenile Services	Intake, Screening, Assessment, and Training	004396	Juvenile Assessment Counselor	1					1
Juvenile Services	Intake, Screening, Assessment, and Training	000031	Secretary	1				1	
Juvenile Services	Intake, Screening, Assessment, and Training	000031	Secretary	1				1	
Juvenile Services	Operational Support	000811	Administrative Officer 2	1				1	
Juvenile Services	Office of the Director	000412	Personnel Specialist 2	1					1
Juvenile Services	Office of the Director	000831	Special Project Admin 1	1					1
Juvenile Services	Office of the Director	000021	Office Support Specialist 2	1					1
Library	Main & Collection Dev. (06)	000012	Clerk 3	1				1	
Library	Main & Collection Dev. (06)	000021	Office Support Specialist 2	1				1	
Library	Main & Collection Dev. (06)	007123	Library Assistant 1	1					1
Library	Main & Collection Dev. (06)	007124	Library Assistant 2	2				2	
Library	Main & Collection Dev. (06)	007124	Library Assistant 2 (Training)	1				1	
Library	Main & Collection Dev. (06)	007125	Library Assistant 3 (Linking)	1					1
Library	Main & Collection Dev. (06)	007151	Librarian 1	5				1	4
Library	Main & Collection Dev. (06)	007152	Librarian 2	1					1
Library	Main & Collection Dev. (06)	007152	Librarian 2 (Collection Development)	1				1	
Library	Main & Collection Dev. (06)	007153	Librarian 3	2				2	
Library	Main & Collection Dev. (06)	007153	Librarian 3 (Training)	1				1	
Library	Main & Collection Dev. (06)	007154	Librarian 4 (Cataloging)	1					1
Library	Branch & Special services (01)	007123	Library Assistant 1	14	2			1	15
Library	Branch & Special services (01)	007124	Library Assistant 2	2	2			0	4
Library	Branch & Special services (01)	007125	Library Assistant 3	4	2			2	4
Library	Branch & Special services (01)	007126	Circulation Service Supervisor	1					1
Library	Branch & Special services (01)	007151	Librarian 1	18	2				20
Library	Branch & Special services (01)	007152	Librarian 2	2	1				3
Library	Branch & Special services (01)	007153	Librarian 3	8	1			6	3
Library	Branch & Special services (01)	007154	Librarian 4	1					1
Library	Branch & Special services (01)	007165	Library Branch Supervisor	1					1
Library	Capital Constr & Fiscal Oper. (09)	000270	Buyer	1				1	
Library	Capital Constr & Fiscal Oper. (09)	000310	Account Clerk	1					1
Library	Capital Constr & Fiscal Oper. (09)	000315	Accountant 1	1					1
Library	Capital Constr & Fiscal Oper. (09)	000810	Administrator Officer 1	1				1	
Library	Capital Constr & Fiscal Oper. (09)	000832	Special Project Admin 2	1					1
Library	Director's Office (03)	007156	Library Branch Administrator	1				1	
Library	Marketing & Media (04)	000247	Offset Lithographers 2	1				1	
Library	Marketing & Media (04)	002307	Public Information Officer	1				1	
Library	Outreach Services (07)	007124	Library Assistant 2	1					1
Library	Outreach Services (07)	007153	Librarian 3	1					1
Library	Support Services (05)	000011	Clerk 2	2				2	
Library	Support Services (05)	000412	Personnel Specialist 2	1				1	
Library	Support Services (05)	006101	Main Mechanic	1				1	
Library	Support Services (05)	006205	Automotive Equip. Operator 1	1				1	
Library	Support Services (05)	007103	Library Attendant	1					1
Medical Examiner	Administration	000416	Human Resources Manager	1				1	
Miami-Dade Economic Advocacy Trust	Administration	000317	Accountant 3		1			1	
Non-Departmental	Non-Departmental	000865	Program Coordinator	1				1	
Non-Departmental	Non-Departmental	000865	Program Coordinator	1				1	
Park & Recreation	Division 22-Arts	00013	Clerk 4	1				1	
Park & Recreation	Division 36-Project Management	00013	Clerk 4	1					1
Park & Recreation	Division 37-Capital Programs	00016	Data Entry Specialist 2	1					1
Park & Recreation	Division 55-Metrozoo	00016	Data Entry Specialist 2	1					1
Park & Recreation	Division 32-Construction and Maintenance	00021	Office Support Specialist 2	1					1
Park & Recreation	Division 43-Coastal Region	00021	Office Support Specialist 2	1					1
Park & Recreation	Division 43-Coastal Region	00021	Office Support Specialist 2	1				1	
Park & Recreation	Division 45-South Region	00021	Office Support Specialist 2	1				1	

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Park & Recreation	Division 44-Central Region	00031	Secretary	1				1	
Park & Recreation	Division 44-Central Region	00031	Secretary	1					1
Park & Recreation	Division 11-Finance	00094	Admin Secretary - Finance - Exempt	1					1
Park & Recreation	Division 26-Design and Construction	00094	Administrative Secretary	1					1
Park & Recreation	Division 18-Kendall Warehouse	00201	Stores Clerk	1				1	
Park & Recreation	Division 43-Coastal Region	00310	Account Clerk	1				1	
Park & Recreation	Division 55-Metrozoo	00310	Account Clerk	1				1	
Park & Recreation	Division 11-Finance	00316	Accountant 2	1				1	
Park & Recreation	Division 12-Human Resources	00402	Personnel Technician	1				1	
Park & Recreation	Division 11-Finance	00811	Administrative Officer 2	1					1
Park & Recreation	Division 21-Communications	00832	Special Projects Admin 2 - Exempt	1				1	
Park & Recreation	Division 26-Design and Construction	01032	Architect 1	1					1
Park & Recreation	Division 25-Leisure Access	02817	Recreation Therapist 2	1					1
Park & Recreation	Division 25-Leisure Access	02817	Recreation Therapist 2	1					1
Park & Recreation	Division 22-Arts	06001	Custodial Worker 1	1					1
Park & Recreation	Division 22-Arts	06001	Custodial Worker 1	1					1
Park & Recreation	Division 42-North Region	06001	Custodial Worker 1	1				1	
Park & Recreation	Division 43-Coastal Region	06001	Custodial Worker 1	1					1
Park & Recreation	Division 51-Deering Estate	06001	Custodial Worker 1	1					1
Park & Recreation	Division 51-Deering Estate	06008	Guard	1					1
Park & Recreation	Division 22-Arts	06101	Maintenance Mechanic	1					1
Park & Recreation	Division 32-Construction and Maintenance	06101	Maintenance Mechanic	1					1
Park & Recreation	Division 42-North Region	06205	Auto Equipment Operator 1	1				1	
Park & Recreation	Division 42-North Region	06205	Auto Equipment Operator 1	1				1	
Park & Recreation	Division 43-Coastal Region	06205	Auto Equipment Operator 1	1				1	
Park & Recreation	Division 43-Coastal Region	06205	Auto Equipment Operator 1	1				1	
Park & Recreation	Division 43-Coastal Region	06205	Auto Equipment Operator 1	1				1	
Park & Recreation	Division 44-Central Region	06205	Auto Equipment Operator 1	1				1	
Park & Recreation	Division 44-Central Region	06205	Auto Equipment Operator 1	1				1	
Park & Recreation	Division 44-Central Region	06205	Auto Equipment Operator 1	1				1	
Park & Recreation	Division 44-Central Region	06205	Auto Equipment Operator 1	1				1	
Park & Recreation	Division 44-Central Region	06205	Auto Equipment Operator 1	1					1
Park & Recreation	Division 45-South Region	06205	Auto Equipment Operator 1	1					1
Park & Recreation	Division 45-South Region	06205	Auto Equipment Operator 1	1					1
Park & Recreation	Division 45-South Region	06205	Auto Equipment Operator 1	1					1
Park & Recreation	Division 45-South Region	06205	Auto Equipment Operator 1	1					1
Park & Recreation	Division 45-South Region	06205	Auto Equipment Operator 1	1					1
Park & Recreation	Division 45-South Region	06205	Auto Equipment Operator 1	1					1
Park & Recreation	Division 45-South Region	06205	Auto Equipment Operator 1	1					1
Park & Recreation	Division 45-South Region	06205	Auto Equipment Operator 1	1				1	
Park & Recreation	Division 26-Design and Construction	06424	Construction & Renovation Specialist	1					1
Park & Recreation	Division 26-Design and Construction	06424	Construction & Renovation Specialist	1					1
Park & Recreation	Division 37-Capital Programs	06453	Construction Cost Estimator 2	1					1
Park & Recreation	Division 32-Construction and Maintenance	06508	Carpenter	1					1
Park & Recreation	Division 32-Construction and Maintenance	06508	Carpenter	1					1
Park & Recreation	Division 32-Construction and Maintenance	06508	Carpenter	1					1
Park & Recreation	Division 32-Construction and Maintenance	06508	Carpenter	1					1
Park & Recreation	Division 32-Construction and Maintenance	06510	Electrician	1					1
Park & Recreation	Division 32-Construction and Maintenance	06527	Plumber	1					1
Park & Recreation	Division 32-Construction and Maintenance	06560	Welder	1					1
Park & Recreation	Division 26-Design and Construction	06610	Construction Manager 1	1					1
Park & Recreation	Division 26-Design and Construction	06610	Construction Manager 1	1					1
Park & Recreation	Division 26-Design and Construction	06610	Construction Manager 1	1					1
Park & Recreation	Division 36-Project Management	06610	Construction Manager 1	1					1
Park & Recreation	Division 36-Project Management	06610	Construction Manager 1	1					1
Park & Recreation	Division 36-Project Management	06610	Construction Manager 1	1					1
Park & Recreation	Division 36-Project Management	06610	Construction Manager 1	1					1
Park & Recreation	Division 36-Project Management	06610	Construction Manager 1	1					1
Park & Recreation	Division 36-Project Management	06610	Construction Manager 1	1					1
Park & Recreation	Division 36-Project Management	06611	Construction Manager 2	1					1
Park & Recreation	Division 42-North Region	07215	Park Attendant	1					1
Park & Recreation	Division 42-North Region	07215	Park Attendant	1					1
Park & Recreation	Division 42-North Region	07215	Park Attendant	1				1	
Park & Recreation	Division 42-North Region	07215	Park Attendant	1				1	
Park & Recreation	Division 42-North Region	07215	Park Attendant	1				1	
Park & Recreation	Division 42-North Region	07215	Park Attendant	1				1	
Park & Recreation	Division 42-North Region	07215	Park Attendant	1				1	

nent	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Park & Recreation	Division 43-Coastal Region	07215	Park Attendant	1				1	
Park & Recreation	Division 43-Coastal Region	07215	Park Attendant	1				1	
Park & Recreation	Division 43-Coastal Region	07215	Park Attendant	1				1	
Park & Recreation	Division 43-Coastal Region	07215	Park Attendant	1				1	
Park & Recreation	Division 43-Coastal Region	07215	Park Attendant	1				1	
Park & Recreation	Division 43-Coastal Region	07215	Park Attendant	1				1	
Park & Recreation	Division 43-Coastal Region	07215	Park Attendant	1					1
Park & Recreation	Division 43-Coastal Region	07215	Park Attendant	1					1
Park & Recreation	Division 43-Coastal Region	07215	Park Attendant	1					1
Park & Recreation	Division 43-Coastal Region	07215	Park Attendant	1					1
Park & Recreation	Division 43-Coastal Region	07215	Park Attendant	1					1
Park & Recreation	Division 43-Coastal Region	07215	Park Attendant	1					1
Park & Recreation	Division 44-Central Region	07215	Park Attendant	1					1
Park & Recreation	Division 44-Central Region	07215	Park Attendant	1					1
Park & Recreation	Division 44-Central Region	07215	Park Attendant	1					1
Park & Recreation	Division 44-Central Region	07215	Park Attendant	1					1
Park & Recreation	Division 44-Central Region	07215	Park Attendant	1					1
Park & Recreation	Division 44-Central Region	07215	Park Attendant	1				1	
Park & Recreation	Division 44-Central Region	07215	Park Attendant	1					1
Park & Recreation	Division 44-Central Region	07215	Park Attendant	1					1
Park & Recreation	Division 44-Central Region	07215	Park Attendant	1					1
Park & Recreation	Division 44-Central Region	07215	Park Attendant	1					1
Park & Recreation	Division 45-South Region	07215	Park Attendant	1				1	
Park & Recreation	Division 45-South Region	07215	Park Attendant	1					1
Park & Recreation	Division 45-South Region	07215	Park Attendant	1					1
Park & Recreation	Division 45-South Region	07215	Park Attendant	1					1
Park & Recreation	Division 45-South Region	07215	Park Attendant	1				1	
Park & Recreation	Division 45-South Region	07215	Park Attendant	1				1	
Park & Recreation	Division 45-South Region	07215	Park Attendant	1				1	
Park & Recreation	Division 45-South Region	07215	Park Attendant	1				1	
Park & Recreation	Division 51-Deering Estate	07221	Concession Attendant	1				1	
Park & Recreation	Division 55-Metrozoo	07221	Concession Attendant	1				1	
Park & Recreation	Division 42-North Region	07222	Park Enforcement Specialist	1					1
Park & Recreation	Division 42-North Region	07222	Park Enforcement Specialist	1					1
Park & Recreation	Division 32-Construction and Maintenance	07245	Turf Equipment Mechanic	1					1
Park & Recreation	Division 55-Metrozoo	07248	Horticultural Assistant	1				1	
Park & Recreation	Division 55-Metrozoo	07248	Horticultural Assistant	1				1	
Park & Recreation	Division 55-Metrozoo	07248	Horticultural Assistant	1				1	
Park & Recreation	Division 34-Natural Areas Management	07251	Arborist	1					1
Park & Recreation	Division 32-Construction and Maintenance	07253	Maintenance Technician	1					1
Park & Recreation	Division 32-Construction and Maintenance	07253	Maintenance Technician	1					1
Park & Recreation	Division 32-Construction and Maintenance	07253	Maintenance Technician	1					1
Park & Recreation	Division 32-Construction and Maintenance	07253	Maintenance Technician	1					1
Park & Recreation	Division 32-Construction and Maintenance	07253	Maintenance Technician	1					1
Park & Recreation	Division 32-Construction and Maintenance	07253	Maintenance Technician	1					1
Park & Recreation	Division 32-Construction and Maintenance	07254	Pool Pump Tech	1					1
Park & Recreation	Division 32-Construction and Maintenance	07277	Parks Sign & Graphic Mechanic	1					1
Park & Recreation	Division 32-Construction and Maintenance	07284	Cabinet Maker	1					1
Park & Recreation	Division 1-Director's Office	07294	Pks Special Events Coord - Exempt	1				1	
Park & Recreation	Division 25-Leisure Access	07301	Recreation Leader - Spec Recreation Programming	1					1
Park & Recreation	Division 25-Leisure Access	07301	Recreation Leader - Spec Recreation Programming	1					1
Park & Recreation	Division 25-Leisure Access	07301	Recreation Leader	1				1	
Park & Recreation	Division 42-North Region	07301	Recreation Leader - Farm Village	1				1	
Park & Recreation	Division 44-Central Region	07301	Recreation Leader	1				1	
Park & Recreation	Division 22-Arts	07303	Recreation Specialist 1- Special Arts Programming	1				1	
Park & Recreation	Division 22-Arts	07303	Recreation Specialist 1	1					1
Park & Recreation	Division 22-Arts	07303	Recreation Specialist 1	1					1
Park & Recreation	Division 42-North Region	07303	Recreation Specialist 1	1					1
Park & Recreation	Division 42-North Region	07303	Recreation Specialist 1	1				1	
Park & Recreation	Division 43-Coastal Region	07303	Recreation Specialist 1 - Aquatics	1					1
Park & Recreation	Division 44-Central Region	07303	Recreation Specialist 1 - Naturalist	1					1
Park & Recreation	Division 45-South Region	07303	Recreation Specialist 1	1					1
Park & Recreation	Division 45-South Region	07303	Recreation Specialist 1	1					1
Park & Recreation	Division 45-South Region	07303	Recreation Specialist 1	1					1
Park & Recreation	Division 45-South Region	07303	Recreation Specialist 1	1					1
Park & Recreation	Division 42-North Region	07304	Recreation Specialist 2 - Youth Ldrshp	1				1	
Park & Recreation	Division 44-Central Region	07304	Recreation Specialist 2	1				1	

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Park & Recreation	Division 45-South Region	07304	Recreation Specialist 2	1					1
Park & Recreation	Division 51-Deering Estate	07304	Recreation Specialist 2 - Naturalist	1					1
Park & Recreation	Division 25-Leisure Access	07305	Recreation Specialist Supervisor	1					1
Park & Recreation	Division 42-North Region	07305	Recreation Specialist Supervisor	1					1
Park & Recreation	Division 51-Deering Estate	07305	Recreation Spec Supv - Naturalist	1					1
Park & Recreation	Division 43-Coastal Region	07310	Public Facilities Manager 1	1				1	
Park & Recreation	Division 22-Arts	07312	Public Facilities Manager 3	1					1
Park & Recreation	Division 22-Arts	07318	Area Wide Arts Supervisor	1					1
Park & Recreation	Division 22-Arts	07319	Manager, P&R Arts & Culture - Exempt	1					1
Park & Recreation	Division 42-North Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 42-North Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 42-North Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 42-North Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 42-North Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 42-North Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 43-Coastal Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 43-Coastal Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 44-Central Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 44-Central Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 44-Central Region	07320	Park & Recreation Manager 1	1				1	
Park & Recreation	Division 45-South Region	07320	Park & Recreation Manager 1	1					1
Park & Recreation	Division 45-South Region	07320	Park & Recreation Manager 1	1					1
Park & Recreation	Division 22-Arts	07329	Assistant Manager, MDCA	1				1	
Park & Recreation	Division 22-Arts	07330	Manager, MDCA - Exempt	1				1	
Park & Recreation	Division 42-North Region	07362	Landscape Supv 1	1				1	
Park & Recreation	Division 42-North Region	07362	Land Supervisor 1	1				1	
Park & Recreation	Division 44-Central Region	07362	Land Supervisor 1	1					1
Park & Recreation	Division 44-Central Region	07362	Land Supervisor 1	1					1
Park & Recreation	Division 45-South Region	07362	Landscape Supv 1	1					1
Park & Recreation	Division 43-Coastal Region	07363	Landscape Supv 2	1				1	
Park & Recreation	Division 45-South Region	07363	Landscape Supv 2	1				1	
Park & Recreation	Division 45-South Region	07363	Land Supervisor 2	1					1
Park & Recreation	Division 45-South Region	07364	Landscape Supv 3	1					1
Park & Recreation	Division 32-Construction and Maintenance	07366	Park Maintenance Supervisor	1					1
Park & Recreation	Division 26-Design and Construction	09265	Chief, P&R Design & Construction	1					1
Park & Recreation	Division 44-Central Region	09240	P&R Wellness & Fitness Specialists		1				1
Park & Recreation	Division 44-Central Region	09240	P&R Wellness & Fitness Specialists		1				1
Park & Recreation	Division 44-Central Region	09240	P&R Wellness & Fitness Specialists		1				1
Park & Recreation	Division 44-Central Region	09240	P&R Wellness & Fitness Specialists		1				1
Planning and Zoning	Administration	001018	Senior Cadastral Technician	1				1	
Planning and Zoning	Administration	000013	Clerk 4	1				1	
Planning and Zoning	Administration	000812	Administrative Officer 3	1				1	
Planning and Zoning	Administration	001827	Computer Technician 2	1				1	
Planning and Zoning	Administration	000402	Personnel Technician	1				1	
Planning and Zoning	Administration	001847	Computer Services Manager	1				1	
Planning and Zoning	Administration	001845	Senior Systems Analyst Programmer	2				1	1
Planning and Zoning	Planning	002007	Junior Planner	2					2
Planning and Zoning	Planning	002009	Principal Planner	1				1	
Planning and Zoning	Planning	000095	Executive Secretary	1				1	
Planning and Zoning	Zoning	002021	Zoning Services Plans Processor	1				1	
Planning and Zoning	Zoning	002041	P&Z Service Coordinator	1				1	
Planning and Zoning	Zoning	002009	Principal Planner	1				1	
Planning and Zoning	Zoning	002051	Zoning Services Plans Processor Analyst	1					1
Planning and Zoning	Zoning	002053	P&Z Services Supervisor	1				1	
Planning and Zoning	Zoning	001021	Engineer 2	2				2	
Planning and Zoning	Zoning	000095	Executive Secretary	1				1	
Planning and Zoning	Economic Development	002085	Economic Policy Coordinator			-1	Transfer to OEDIT	1	
Planning and Zoning	Economic Development	000096	Senior Executive Secretary			-1	Transfer to OEDIT	1	
Planning and Zoning	Economic Development	009339	Senior Economic Analyst			-1	Transfer to OEDIT	1	
Police	Administration	000011	Clerk 2	1				1	
Police	Support Services	000013	Clerk 4	1				1	
Police	Support Services	000013	Clerk 4	1				1	
Police	Support Services	000013	Clerk 4	1				1	
Police	Investigative Services	000013	Clerk	1				1	
Police	Support Services	000016	Data Entry Specialist 2	1				1	
Police	Support Services	000021	Office Support Specialist 2	1					1
Police	Support Services	000021	Office Support Specialist 2	1				1	

ment	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Police	Police Services	000021	Office Support Specialist 2	1				1	
Police	Police Services	000021	Office Support Specialist 2	1				1	
Police	Police Services	000021	Office Support Specialist 2	1				1	
Police	Police Services	000021	Office Support Specialist 2	1				1	
Police	Police Services	000031	Secretary	1					1
Police	Police Services	000031	Secretary	1					1
Police	Police Services	000031	Secretary	1					1
Police	Support Services	000031	Secretary	1				1	
Police	Support Services	000031	Secretary	1				1	
Police	Support Services	000031	Secretary	1				1	
Police	Support Services	000031	Secretary	1				1	
Police	Investigative Services	000031	Secretary	1				1	
Police	Investigative Services	000031	Secretary	1				1	
Police	Investigative Services	000031	Secretary	1				1	
Police	Investigative Services	000031	Secretary	1				1	
Police	Investigative Services	000031	Secretary	1				1	
Police	Investigative Services	000031	Secretary	1				1	
Police	Investigative Services	000031	Secretary	1				1	
Police	Police Services	000031	Secretary	1				1	
Police	Police Services	000031	Secretary	1				1	
Police	Police Services	000031	Secretary	1				1	
Police	Investigative Services	000035	Stenographic Reporter	1					1
Police	Investigative Services	000035	Stenographic Reporter	1					1
Police	Investigative Services	000094	Administrative Secretary	1					1
Police	Investigative Services	000094	Administrative Secretary	1				1	
Police	Police Services	000094	Administrative Secretary	1				1	
Police	Support Services	000094	Administrative Secretary	1				1	
Police	Support Services	000094	Administrative Secretary	1				1	
Police	Investigative Services	000094	Administrative Secretary	1				1	
Police	Police Services	000094	Administrative Secretary	1				1	
Police	Support Services	000094	Administrative Secretary	1					1
Police	Departmental Services	000095	Executive Secretary	1					1
Police	Support Services	000810	Administrative Officer 1	1				1	
Police	Administration	000812	Administrative Officer 3	1				1	
Police	Support Services	000812	Administrative Officer 3	1				1	
Police	Support Services	000812	Administrative Officer 3	1				1	
Police	Police Services	000812	Administrative Officer 3	1				1	
Police	Support Services	001841	Information Technology Specialist	1					1
Police	Support Services	001851	Senior Operating System Programmer	1					1
Police	Support Services	001851	Senior Operating System Programmer	1					1
Police	Support Services	001964	Safety Specialist 1	1				1	
Police	Police Services	004201	Police Officer	1					1
Police	Police Services	004201	Police Officer	1					1
Police	Police Services	004201	Police Officer	1					1
Police	Police Services	004201	Police Officer	1					1
Police	Police Services	004201	Police Officer	1					1
Police	Police Services	004202	Poilice Sergeant	1					1
Police	Support Services	004203	Police Lieutenant	1					1
Police	Support Services	004203	Police Lieutenant	1					1
Police	Support Services	004203	Police Lieutenant	1					1
Police	Investigative Services	004204	Police Captain	1					1
Police	Support Services	004204	Police Captain	1					1
Police	Support Services	004204	Police Captain	1					1
Police	Investigative Services	004220	Fingerprint Analyst 1	1					1
Police	Investigative Services	004220	Fingerprint Analyst 1	1					1
Police	Support Services	004226	MDPD Environmental Crime Investigator	1				1	
Police	Support Services	004226	MDPD Environmental Crime Investigator	1				1	
Police	Support Services	004227	MDPD Environmental Crime Investigator Supvervisory	1				1	
Police	Support Services	004228	MDPD Environmental Crime Investigator Admin	1				1	
Police	Support Services	004251	MDPD Safety Admin	1				1	
Police	Investigative Services	004252	MDPD Intelligence Analyst	1				1	
Police	Investigative Services	004253	MDPD Intelligence Analyst Supervisor	1				1	
Police	Support Services	004263	Police Bureau Commandor	1					1
Police	Administration	004268	Police Psychologist 2			-1	Transfer to MDCR	1	
Police	Investigative Services	004269	MDPD Forsensic Artist	1				1	
Police	Investigative Services	004270	MDPD Photographer	1				1	
Police	Support Services	004270	MDPD Photographer	1				1	

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Police	Police Services	004275	Police Planner 2	1				1	
Police	Police Services	004275	Police Planner 2	1				1	
Police	Police Services	004275	Police Planner 2	1				1	
Police	Police Services	004275	Police Planner 2	1				1	
Police	Police Services	004275	Police Planner 2	1				1	
Police	Administration	004287	Police Division Chief	1					1
Police	Investigative Services	004287	Police Division Chief	1					1
Police	Support Services	004287	Police Division Chief	1					1
Police	Departmental Services	004290	Assistant Director MDPD	1					1
Police	Police Services	004301	Public Service Aide	1					1
Police	Police Services	004301	Public Service Aide	1					1
Police	Police Services	004301	Public Service Aide	1					1
Police	Investigative Services	004312	Police Records Specialist 1	1				1	
Police	Investigative Services	004312	Police Records Specialist 1	1				1	
Police	Investigative Services	004312	Police Records Specialist 1	1				1	
Police	Investigative Services	004312	Police Records Specialist 1	1				1	
Police	Investigative Services	004312	Police Records Specialist 1	1				1	
Police	Support Services	004332	MDPD Investigative Specialist	1					1
Police	Support Services	004332	MDPD Investigative Specialist	1					1
Police	Support Services	004332	MDPD Investigative Specialist	1				1	
Police	Support Services	004332	MDPD Investigative Specialist	1				1	
Police	Support Services	004332	MDPD Investigative Specialist	1				1	
Police	Support Services	004332	MDPD Investigative Specialist	1				1	
Police	Support Services	004332	MDPD Investigative Specialist	1				1	
Police	Support Services	004332	MDPD Investigative Specialist	1				1	
Police	Support Services	004332	MDPD Investigative Specialist	1				1	
Police	Support Services	004332	MDPD Investigative Specialist	1				1	
Police	Support Services	004334	Police Station Specialist	1					1
Police	Support Services	004334	Police Station Specialist	1					1
Police	Investigative Services	004336	Police Crime Analysis Specialist 1	1					1
Police	Investigative Services	004336	Police Crime Analysis Specialist 1	1					1
Police	Investigative Services	004336	Police Crime Analysis Specialist 1	1					1
Police	Investigative Services	004336	Police Crime Analysis Specialist 1	1				1	
Police	Investigative Services	004336	Police Crime Analysis Specialist 1	1				1	
Police	Investigative Services	004336	Police Crime Analysis Specialist 1	1				1	
Police	Investigative Services	004336	Police Crime Analysis Specialist 1	1				1	
Police	Investigative Services	004336	Police Crime Analysis Specialist 1	1				1	
Police	Investigative Services	004336	Police Crime Analysis Specialist 1	1				1	
Police	Police Services	004336	Police Crime Analysis Specialist 1	1				1	
Police	Police Services	004336	Police Crime Analysis Specialist 1	1				1	
Police	Police Services	004336	Police Crime Analysis Specialist 1	1				1	
Police	Police Services	004336	Police Crime Analysis Specialist 1	1				1	
Police	Police Services	004336	Police Crime Analysis Specialist 1	1				1	
Police	Police Services	004336	Police Crime Analysis Specialist 1	1				1	
Police	Police Services	004336	Police Crime Analysis Specialist 1	1				1	
Police	Police Services	004336	Police Crime Analysis Specialist 1	1				1	
Police	Support Services	004368	MDPD TV Producer	1				1	
Police	Support Services	004368	MDPD TV Producer	1				1	
Police	Support Services	004368	MDPD TV Producer	1				1	
Police	Support Services	004369	MDPD TV Producer Supervisor	1				1	
Police	Support Services	004372	MDPD Wellness Program Spec.	1				1	
Police	Support Services	004372	MDPD Wellness Program Spec.	1				1	
Police	Support Services	004373	MDPD Wellness Program Supervisor	1				1	
Police	Support Services	006030	Laborer	1				1	
Police	Support Services	006324	Illegal Dumping Enforcement Officer	1				1	
Police	Support Services	006324	Illegal Dumping Enforcement Officer	1				1	
Police	Support Services	006324	Illegal Dumping Enforcement Officer	1				1	
Police	Support Services	006324	Illegal Dumping Enforcement Officer	1				1	
Police	Support Services	006324	Illegal Dumping Enforcement Officer	1				1	
Police	Support Services	006324	Illegal Dumping Enforcement Officer	1				1	
Police	Support Services	006324	Illegal Dumping Enforcement Officer	1				1	
Police	Support Services	006324	Illegal Dumping Enforcement Officer	1				1	
Police	Support Services	006324	Illegal Dumping Enforcement Officer	1				1	
Police	Support Services	006325	Illegal Dumping Enforcement Supervisor	1				1	
Police	Support Services	007362	Landscape Supervisor1	1				1	
Police	Investigative Services	009385	Police Major	1					1
Police	Investigative Services	009385	Police Major	1					1

ment	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Police	Investigative Services	009385	Police Major	1					1
Police	Support Services	009385	Police Major	1					1
Police	Police Services	009385	Police Major	1					1
Police	Police Services	009385	Police Major	1					1
Police	Administration	009392	Police Legal Advisor 1	1					1
Police	Support Services	009413	MDPD, Public Safety Training Institute Director	1					1
Procurement	Administration and Fiscal Mgt	000810	Administrative Officer 1	1				1	
Procurement	Office of the Director	000190	Procurement Analyst	1					1
Procurement	Purchasing	000013	Clerk 4	1				1	
Procurement	Purchasing	000170	Procurement Contracting Specialist (Technician)	1					1
Procurement	Purchasing	000172	Procurement Contracting Agent	5				3	2
Procurement	Purchasing	000172	Procurement Contracting Agent	1					1
Procurement	Purchasing	000173	Senior Procurement Contracting Agent	2					2
Procurement	Purchasing	000173	Senior Procurement Contracting Agent	1					1
Procurement	Purchasing	000174	Procurement Contracting Supervisor	2					2
Procurement	Purchasing	000175	Manager, Bids and Contracts	1				1	
Procurement	Purchasing	000177	Procurement Technicial Assistant Specialist	1				1	
Procurement	Purchasing	000179	Procurement Contracting Officer (Transit)	1					1
Procurement	Purchasing	000179	Procurement Contracting Officer	1				1	
Procurement	Purchasing	000179	Procurement Contracting Officer	2					2
Procurement	Purchasing	000190	Procurement Analyst (Transit)	1				1	
Procurement	Purchasing	000190	Procurement Analyst	1				1	
Procurement	Technicial Services	000177	Procurement Technicial Assistant Specialist	1				1	
Procurement	Technicial Services	000178	Procurement Technicial Specialist	1				1	
Procurement	Technicial Services	000197	Director, Technicial Services Procurement Division	1				1	
Procurement	Technicial Services	000660	IT Contracts and Procurement Officer	1				1	
Procurement	Technicial Services	001712	IT Contracts and Procurement Specialist	1					1
Procurement	Vendor Assistance	000013	Clerk 4	1				1	
Procurement	Vendor Assistance	000170	Procurement Contracting Technician	1				1	
Procurement	Vendor Assistance	003667	SBD Senior Professional Services Specialist	1				1	
Property Appraisal	Appeals Division	000111	Real Estate Evaluator 2		19				19
Property Appraisal	Appeals Division	000120	Income Evaluation Specialist		5				5
Property Appraisal	Appeals Division	000102	PA Clerk 1		4				4
Property Appraisal	Appeals Division	000140	PA Supervisor 1		1				1
Public Works	Administration	000095	Secretary	2					2
Public Works	Administration	000315	Accountant 1	1					1
Public Works	Administration	006202	Driver Messenger		1			1	
Public Works	Right of Way	001228	Title Analyst	1					1
Public Works	Right of Way	003556	Real Estate Officer	1					1
Public Works	Highway Engineering	000094	Administrative Secretary	1					1
Public Works	Highway Engineering	001020	Engineer 1	1					1
Public Works	Highway Engineering	001051	Senior Professional Engineer	2				1	1
Public Works	Special Taxing District	001018	Senior CAD Technician		1			1	
Public Works	Mosquito Control	000016	Data Entry Specialist 2	1				1	
Public Works	Mosquito Control	001252	Mosquito Control Inspector	3					3
Public Works	Right of Way Aesthetics & Assests Mgmnt	001250	PWD Landscape Maintentance Inspectors	2				1	1
Public Works	Right of Way Aesthetics & Assests Mgmnt	001039	Road & Bridge Maitenance Supervisor	1					1
Public Works	Right of Way Aesthetics & Assests Mgmnt	006205	Auto Equipment Operator 1	2				2	
Public Works	Road and Bridges	001066	Manager PWD Road and Bridge	1					1
Public Works	Construction	000016	Data Entry Specialist 2	3				3	
Public Works	Traffic Engineering	000016	Data Entry Specialist 2	1				1	
Public Works	Traffic Engineering	001017	Cadestral Technician	1					1
Small Business Department	Administration and Fiscal Management	000317	Accountant 3	1					1
Small Business Department	Administration and Fiscal Management	000011	Clerk 2	1					1
Small Business Department	Administration and Fiscal Management	001847	Computer Services Manager	1					1
Small Business Department	Contract Monitoring and Compliance	003624	SBD Compliance Officer 2	2					2
Small Business Department	Contract Monitoring and Compliance	003623	SBD Compliance Officer 1	2					2
Small Business Department	Contract Monitoring and Compliance	003624	SBD Compliance Officer 2			-1	Transfer to Aviation	1	
Small Business Department	Contract Monitoring and Compliance	003623	SBD Compliance Officer 1			-2	Transfer to Aviation	2	
Small Business Department	Business Opportunity Services	003686	Division Director	1					1
Small Business Department	Business Opportunity Services	003681	Manager	1					1
Small Business Department	Business Opportunity Services	000012	Clerk 3	1					1
Small Business Department	Business Opportunity Services	003626	Contract Development Specialist 2	1					1
Small Business Department	Business Opportunity Services	003685	Technicial Assistance Coordinator	3				1	2
Small Business Department	Business Opportunity Services	000831	Special Projects Administrator 1	1				1	
Small Business Department	Business Opportunity Services	003625	Contract Development Specialist 1	2				2	
Small Business Department	Business Opportunity Services	000094	Administrative Secretary	1				1	

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Small Business Department	Office of the Director	000812	Administrative Officer 3	1				1	
Solid Waste Management	Garbage	006208	Waste Collector	15				1	14
Solid Waste Management	Engineering	006611	Construction Manager 2	2				1	1
Solid Waste Management	Facility Maintenance	006101	Maintenance Mechanic		2				2
Solid Waste Management	Trash	006308	Waste Attendant 1	4					4
Solid Waste Management	Trash	006309	Waste Attendant 2	1					1
Solid Waste Management	Public Informaiton & Outreach	006301	Waste Service Clerk 1		3				3
Solid Waste Management	Facility Maintenance	006101	Maintenance Mechanic		2				2
Solid Waste Management	Public Informaiton & Outreach	000094	Administrative Secretary		1				1
Solid Waste Management	Accounting & Bond Administration	009482	Assistant Comptroller		1				1
Solid Waste Management	Accounting & Bond Administration	000877	Compliance Specialist 2		3				3
Solid Waste Management	Transfer	006338	Assistant Transfer Station Superintendent	5				5	
Solid Waste Management	Transfer	006339	Transfer Station Superintendent		2				2
Solid Waste Management	Landfill- South (Division 16)	006312	Waste Scale Operator	1				1	
Solid Waste Management	Facility Maintenance	006516	Painter	1				1	
Solid Waste Management	Facility Maintenance	006501	Maintenance Repairer	1					1
Solid Waste Management	Trash	009269	Waste Supervisor 1	1					1
Solid Waste Management	Trash	009270	Waste Supervisor 2		2				2
OSBM	Management, Planning and Performance Analysis	000865	OSBM Program Coordinator	1					1
OSBM	Management, Planning and Performance Analysis	000865	OSBM Program Coordinator	1					1
OSBM	Management and Budget	000858	Business Analyst Manager	2				1	1
OSBM	Management and Budget	000853	Assistant Business Analyst		1			1	
Office of Sustainability	Sustainability	000280	Sustainability Program Manager	1				1	
Miami-Dade Transit	72-Bus Maintenance	008002	Bus Hostler		3			3	
Miami-Dade Transit	56-Materials Management	008035	Bus Stock Clerk		2			2	
Miami-Dade Transit	57-Performance Management	008077	Rail Maintenance Control Clerk		2			2	
Miami-Dade Transit	57-Performance Management	008032	Transit Facilities Maintenance Control Clerk		1			1	
Miami-Dade Transit	72-Bus Maintenance	008006	Bus Maintenance Tech		10			10	
Miami-Dade Transit	71-Bus Operations	008050	Bus Operators	10					10
Miami-Dade Transit	62-Adv. & Media Relations	000094	Admin Secretary	1					1
Miami-Dade Transit	56-Materials Management	000831	Spec Projects Administrator 1	1					1
Miami-Dade Transit	34-Field Eng & Syst. Maint.	008085	Tran Electronic Tech/Syst	2					2
Miami-Dade Transit	68-Grants	008487	Spec Asst Mdt Govt	1					1
Miami-Dade Transit	58-Facilitites Maintenance	008021	Transit Facilities Equip Tech	1					1
Miami-Dade Transit	56-Materials Management	008035	Bus Stock Clerk	2					2
Miami-Dade Transit	28-Operations	000094	Admin Secretary	1					1
Miami-Dade Transit	32-Quality Assurance	000886	Quality Assurance Engineer 1	1					1
Water and Sewer Department	Budget, Funding&Strategic - Director	005719	W&S Secretary	1				1	
Water and Sewer Department	Budget, Funding&Strategic - Director	000812	Administrative Officer 3	2				2	
Water and Sewer Department	Construction Management - Engineer Activity	005579	W&S Construction Project Supervisor 1	5				4	1
Water and Sewer Department	Construction Management - Engineer Activity	005895	W&S Projects Inspector 1	1					1
Water and Sewer Department	Construction Management - Engineer Activity	005897	W&S Projects Inspector 2	3				3	
Water and Sewer Department	Construction Management - Engineer Activity	000013	Clerk 4	1				1	
Water and Sewer Department	Construction Management - Engineer Activity	000812	Administrative Officer 3	1				1	
Water and Sewer Department	Contract Processing - Finance and Customer Service Activity	003820	Contracts Officer	1				1	
Water and Sewer Department	Contract Processing - Finance and Customer Service Activity	005719	W&S Secretary	1				1	
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	001646	Data Operations Support Clerk 2	1				1	
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005702	W&S Clerk 2	1				1	
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005725	W&S Cashier 1	4				4	
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005726	W&S Cashier 2	2				2	
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005728	W&S Account Clerk	3				2	1
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005784	W&S Information Technology Specialist	1				1	
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005922	Utilities Damages Investigations Supervisor	1				1	
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	005953	W&S Assistant Controller	1				1	
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	000012	Clerk 3	1				1	
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	000315	Accountant 1	1				1	
Water and Sewer Department	Controller Division - Finance and Customer Service Activity	000318	Accountant 4	1				1	
Water and Sewer Department	Emergency Comm Center - Finance and Customer Serv Activity	005751	W&S Communications Support Specialist	2					2
Water and Sewer Department	Engineering&Design - Engineer Activity	001012	Engineering Survey Tech Supervisor	1					1
Water and Sewer Department	Engineering&Design - Engineer Activity	001020	Engineer 1	1					1
Water and Sewer Department	Engineering&Design - Engineer Activity	001021	Engineer 2	4				3	1
Water and Sewer Department	Engineering&Design - Engineer Activity	001022	Engineer 3	1					1
Water and Sewer Department	Engineering&Design - Engineer Activity	001050	Professional Engineer	1					1
Water and Sewer Department	Engineering&Design - Engineer Activity	001051	Senior Professional Engineer	1				1	
Water and Sewer Department	Engineering&Design - Engineer Activity	005665	W&S Cadastral Technician	3				1	2
Water and Sewer Department	Engineering&Design - Engineer Activity	005716	W&S Word Processing Operator 2	1				1	
Water and Sewer Department	Engineering&Design - Engineer Activity	005889	W&S Engineering Survey Technician 2	1				1	

.nent	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Water and Sewer Department	Engineering&Design - Engineer Activity	005955	Manager, W&S Contract Management	1					1
Water and Sewer Department	Engineering&Design - Engineer Activity	000012	Clerk 3	1				1	
Water and Sewer Department	Engineering&Design - Engineer Activity	000094	Administrative Secretary	1				1	
Water and Sewer Department	General Maintenance Div - Support Service and Maintenance Act.	005551	Auto Body Supervisor	1					1
Water and Sewer Department	General Maintenance Div - Support Service and Maintenance Act.	005802	W&S Semi Skilled Laborer	2				1	1
Water and Sewer Department	General Maintenance Div - Support Service and Maintenance Act.	005827	W&S Automotive Equipment Operator 1	3					3
Water and Sewer Department	General Maintenance Div - Support Service and Maintenance Act.	005840	W&S Plant Electrician	1					1
Water and Sewer Department	General Maintenance Div -Support Service and Maintenance Act.	005830	Heavy Equipment Operator	3				1	2
Water and Sewer Department	Human Resources - Support Service and Maintenance Act.	005902	W&S Employee Safety & Development Instructor	1				1	
Water and Sewer Department	Human Resources - Support Service and Maintenance Act.	000316	Accountant 2	1					1
Water and Sewer Department	Human Resources - Support Service and Maintenance Act.	000416	Human Resources Manager	1				1	
Water and Sewer Department	Human Resources - Support Service and Maintenance Act.	000419	Training Technician	1				1	
Water and Sewer Department	Human Resources - Support Service and Maintenance Act.	000811	Administrative Officer 2	1				1	
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	001827	Computer Technician 2	1					1
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	001832	Network Manager 1	1					1
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	001833	Network Manager 2	1					1
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	001845	Senior Systems Analyst/Prog	2				1	1
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	005785	W&S Systems Analyst/Programmer 1	3				3	
Water and Sewer Department	Information Technology Div - Finance and Customer Serv Activity	005786	W&S Systems Analyst/Programmer 2	4				3	1
Water and Sewer Department	Lab Services Div - Water Production and Distribution Activity	000094	Administrative Secretary	1				1	
Water and Sewer Department	Legislative & Municipal Affairs - Director Activity	005914	W&S Contract Compliance Specialist	1					1
Water and Sewer Department	Meter Division - Water Production and Distribution Activity	005546	W&S Instrument Tech Supervisor	1					1
Water and Sewer Department	Meter Division - Water Production and Distribution Activity	005728	W&S Account Clerk	1				1	
Water and Sewer Department	Meter Division - Water Production and Distribution Activity	005732	W&S Billing Clerk	1				1	
Water and Sewer Department	Meter Division - Water Production and Distribution Activity	005775	W&S Data Entry Specialist 1	2				2	
Water and Sewer Department	Meter Division - Water Production and Distribution Activity	005784	W&S Information Technology Specialist	1				1	
Water and Sewer Department	Meter Division - Water Production and Distribution Activity	005802	W&S Semi Skilled Laborer	2					2
Water and Sewer Department	Meter Division - Water Production and Distribution Activity	000012	Clerk 3	1					1
Water and Sewer Department	Meter Division - Water Production and Distribution Activity	000094	Administrative Secretary	1				1	
Water and Sewer Department	New Customer Division - Engineer Activity	001020	Engineer 1	1				1	
Water and Sewer Department	New Customer Division - Engineer Activity	001021	Engineer 2	1				1	
Water and Sewer Department	New Customer Division - Engineer Activity	001050	Professional Engineer	1				1	
Water and Sewer Department	New Customer Division - Engineer Activity	005665	W&S Cadastral Technician	3				2	1
Water and Sewer Department	New Customer Division - Engineer Activity	005702	W&S Clerk 2	1				1	
Water and Sewer Department	New Customer Division - Engineer Activity	005719	W&S Secretary	2				1	1
Water and Sewer Department	New Customer Division - Engineer Activity	005838	W&S Service Technician 2	1					1
Water and Sewer Department	New Customer Division - Engineer Activity	000811	Administrative Officer 2	1				1	
Water and Sewer Department	Planning Division - Regulatory Activity	001020	Engineer 1	1					1
Water and Sewer Department	Planning Division - Regulatory Activity	001021	Engineer 2	6				3	3
Water and Sewer Department	Planning Division - Regulatory Activity	001050	Professional Engineer	3				2	1
Water and Sewer Department	Planning Division - Regulatory Activity	001051	Senior Professional Engineer	1				1	
Water and Sewer Department	Planning Division - Regulatory Activity	000886	Quality Assurance Engineer 1	1				1	
Water and Sewer Department	Priority Capital Projects - Regulatory Activity	001051	Senior Professional Engineer	1				1	
Water and Sewer Department	Procurement Section - Support Service and Maintenance Act.	001021	Engineer 2	1				1	
Water and Sewer Department	Procurement Section - Support Service and Maintenance Act.	005755	W&S Utility Supply Specialist 1	1					1
Water and Sewer Department	Procurement Section - Support Service and Maintenance Act.	005830	Heavy Equipment Operator	4				4	
Water and Sewer Department	Procurement Section - Support Service and Maintenance Act.	000315	Accountant 1	1				1	
Water and Sewer Department	Procurement Section - Support Service and Maintenance Act.	000811	Administrative Officer 2	1					1
Water and Sewer Department	Program Management - Engineer Activity	001021	Engineer 2	1				1	
Water and Sewer Department	Program Management - Engineer Activity	001051	Senior Professional Engineer	1				1	
Water and Sewer Department	Program Management - Engineer Activity	005665	W&S Cadastral Technician	1				1	
Water and Sewer Department	Program Management - Engineer Activity	006610	Construction Manager 1	1				1	
Water and Sewer Department	Public Information Office - Director Activity	002307	Information Officer	1				1	
Water and Sewer Department	Public Information Office - Director Activity	000094	Administrative Secretary	1					1
Water and Sewer Department	Quality Assurance and Performance Auditing - Regulatory Activity	009352	AD-Quality Assurance and Performance Auditing	1					1
Water and Sewer Department	Quality Assurance and Performance Auditing - Regulatory Activity	009434	Chief, W&S Quality Assurance and Performance Auditing	1					1
Water and Sewer Department	Regulatory Compliance Division - Regulatory Activity	001021	Engineer 2	1				1	
Water and Sewer Department	Regulatory Compliance Division - Regulatory Activity	001050	Professional Engineer	2				1	1
Water and Sewer Department	Retail Customer Service - Finance and Customer Serv Activity	005748	Customer Service Representative 1	1					1
Water and Sewer Department	Retail Customer Service - Finance and Customer Serv Activity	005749	Customer Service Representative 2	33				16	17
Water and Sewer Department	Retail Customer Service - Finance and Customer Serv Activity	005904	Customer Service Supervisor 1	2				1	1
Water and Sewer Department	Retail Customer Service - Finance and Customer Serv Activity	005905	Customer Service Supervisor 2	1					1
Water and Sewer Department	Retail Customer Service - Finance and Customer Serv Activity	000053	Word Processing Operator 3	1				1	
Water and Sewer Department	Support Service - Support Service and Maintenance Act.	001280	Duplication Equipment Operator	1					1
Water and Sewer Department	Support Service - Support Service and Maintenance Act.	005772	W&S Mail Center Clerk 1	1				1	
Water and Sewer Department	System Implementation - Finance and Customer Service Activity	005741	W&S Business Process Senior Specialist	1					1
Water and Sewer Department	System Implementation - Finance and Customer Service Activity	005909	W&S Business Process Supervisor	2				1	1

Department	Division	Occ Code	Occ Title	Reduction	Addition	Transfer	Dept Transfer To/From	Filled	Vacant
Water and Sewer Department	System Implementation - Finance and Customer Service Activity	000094	Administrative Secretary	1				1	
Water and Sewer Department	Wastewater Collection and Trans - Wastewater Collection & Treat Activity	005719	W&S Secretary	1				1	
Water and Sewer Department	Wastewater Collection and Trans - Wastewater Collection & Treat Activity	005728	W&S Account Clerk	4				3	1
Water and Sewer Department	Water Dist. and Trans.Div - Water Production and Distribution Activity	005716	W&S Word Processing Operator 2	1				1	
Water and Sewer Department	Water Dist. and Trans.Div - Water Production and Distribution Activity	005776	W&S Data Entry Specialist 2	1				1	
Water and Sewer Department	Water Dist. and Trans.Div - Water Production and Distribution Activity	005802	W&S Semi Skilled Laborer	1					1
Water and Sewer Department	Water Dist. and Trans.Div - Water Production and Distribution Activity	005803	W&S Maintenance Repairer	1					1
Water and Sewer Department	Water Dist. and Trans.Div - Water Production and Distribution Activity	000012	Clerk 3	1				1	
Water and Sewer Department	Water Dist. and Trans.Div - Water Production and Distribution Activity	000013	Clerk 4	1				1	
Water and Sewer Department	Water Dist. and Trans.Div - Water Production and Distribution Activity	000022	Office Support Specialist 3	1				1	
Water and Sewer Department	Water Production Div - Water Production and Distribution Activity	005559	Lime Production Plant Supervisor	1					1
Water and Sewer Department	Water Production Div - Water Production and Distribution Activity	005712	W&S Office Support Specialist 2	1				1	
Water and Sewer Department	Water Production Div - Water Production and Distribution Activity	005872	W&S Structural Maintenance Worker	1					1
			Totals	1,312	113				

Messaging Points – FY 2010-2011 Budget Proposal
2nd Budget Hearing (Revised 4:04pm)

You know the facts of Miami-Dade's budget better than any billionaire.

You understand the scope and breadth of what we do.

We are providing programs and services across a 2,000 square mile area – from Florida City to Aventura -- Kendall to Miami Beach. If you started at the north end of Miami-Dade County and drove to our southernmost point... you'd be in your car at least an hour. You'd see rich neighborhoods and poor ones, old neighborhoods and new ones, towering skyscrapers and local businesses and a lot of families' homes. That's our service area – and in that area -- 2.5 million people rely on us in some way.

We are providing clean, safe water to 430,000 customers. We're providing public transit to more than 270,000 riders a day. We are responsible for maintaining nearly 23,000 street lights, 2,700 traffic signals and more than 3,200 miles of paved roads. We conduct elections in at least 20 municipalities every year. Those large and small infrastructure projects you see in and across every single commission district are investments in our future. They are keeping people employed and small, local businesses afloat.

We are a large and diverse urban area... and a complex government. There's no getting away from it. We do a whole lot of things for a whole lot of people. And while every service we provide may not touch everyone, every service we provide means something to someone.

Miami-Dade County did not cause the foreclosure crisis. We are not responsible for the collapse of the banking system. We are not to blame for the unemployment rate... or the reason why so many hardworking people can't find a job. Government is not the problem, and it's not the solution either. But while we wait for the private sector to reboot and re-energize and once again be the driving force behind our economy, government has a role to play.

My goal is to hold critical service together... continue providing programs at a time when people need them most... promote activities that advance

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Exhibit 3
Meeting 9/23/2010

Mayor's Comments
2nd Budget Hrng
9/23/10

economic recovery and growth... and hold down spending. The budget before you does just that.

You have seen the faces of the people who desperately need the programs and services we provide – the elderly, disabled and poor. When the traffic signals work, potholes are filled promptly and the water runs when you turn on the tap – it's taken for granted – but we all know the amount of effort and coordination it takes to deliver those services well. And you, more than most, understand the important work that departments like procurement, human resources, and ETSD perform. Their labor lets the front-line employees do their work faster, better and cheaper, and it cannot be diminished.

You have before you a range of recommendations aimed at balancing our budget and closing a $444 million budget gap -- not a gap created by wasteful spending or questionable accounting or poor money management, but a gap caused by a severe recession, steep decline in property values and the increased cost of doing business. I don't want to see our quality of life drop as dramatically as property values.

Every median we maintain, every park and library and fire station that we keep open, every police officer who continues to patrol our streets contributes to our property values and our quality of life. We have all heard friends, families and even strangers say, "You live in paradise." Paradise does not build itself. We have a mission and responsibility to sustain it.

This budget will mean different things to different people. There is no typical case. What we do know is that 60% of property owners in this county will pay less in taxes. What we do know is that Miami-Dade County will collect $38 million less in property taxes in the coming year... and $198 million less than in the previous year.

The proposed budget includes the elimination of hundreds of positions, reassignments, consolidations, millions of dollars in pay and benefit concessions, service reductions and a millage rate adjustment. Every one of those tools is an integral part of getting us where we need to be.

Reaching consensus is never easy. We held 21 public budget meetings throughout the community and we have tried hard to engage every one of you in the budget process. We've answered your questions, listened to

your concerns, tried hard to understand your very different points of view and compromised whenever possible.

We have talked a lot about the proposed budget and what it means. It has been debated on the airwaves and around dinner tables. The proposed budget is a professional recommendation, but certainly not the only option. There are scenarios where cuts alone close the budget gap.

- In Fire, it could mean the reduction of 10 suppression units, 89 rescue units, 12 transport squads and the layoffs of nearly 400 firefighters. Remember, property taxes make up almost all of Fire's budget.
- In Police, it could mean the layoffs of more than 200 sworn officers.
- We'd be forced to consider the elimination of all cultural grants and CBO funding…
- Closure of parks, pools and some golf courses…
- Reducing NEAT teams and pothole patching crews…
- And, closure of the Boot Camp and the Women's Detention Center.

The cuts a flat rate would bring are steep, and in my mind, reckless. When I hear people say, "Live within your means", I don't think this is what they had in mind. But cuts like these are what would be necessary to close a $444 million budget gap – not a $1 million gap, or even a $10 million gap – a $444 million budget gap. I have said it before, eliminate the County Executive Office all together – the Mayor, County Manager, and our other top executives – you save about $7 million. There's still $437 million gap left to close. Conversely, the difference between the maximum increase in taxes on a homesteaded home of median value and a flat millage is about $14 -- $14.

I would rather face recall rather than lay off hundreds of public safety professionals and gut direct and essential services. I will not be the Mayor who returns our residents to the past, offering service levels that leave large gaps and compromise quality. The not-so-good-old-days would be bad for our residents, bad for our visitors and bad for our future. I come from a public safety background. I know what it takes to bring down a crime rate. It's one of the services that is easy to take for granted, but I remember crime in the 80's and how it impacted this community's quality of life. We have come a long way. Even so, the typical resident pays less for

government today, adjusted for inflation, than they have since 1992. In 1994, when our population was just over 2 million, County government had 12.1 employees for every 1,000 residents. Now, with about 2.5 million residents, the staffing ratio has fallen to 11.5.

Stop for a moment and think about this, behind every program and service we provide is a person. Hundreds of layoffs are already planned. Imagine what hundreds more layoffs will mean for residents in our county. Our 3-1-1 Answer Center operators, groundskeepers, animal control officers, engineers and computer specialists – are regular people – just like you – with varying degrees of success -- living right alongside people who have built careers in the private sector.

Some would have you believe that only the private sector is hurting. You know it's not true. Collective bargaining has resulted in $224 million worth of pay and benefit concessions. The last year of the 3-year bargaining agreements reduced the annual income of our employees between 10% and 20%. Over two years, our workers experienced reductions of 8 ½% and 9%. We have forever reset the base and set the stage for another round of collective bargaining that will begin soon. These concessions are unprecedented.

Vote your conscience. Don't be swayed by threats or scare tactics. I know there are a lot of emotions out in the community – all across this audience – and they represent a wide spectrum of opinions and points of view. No matter what we do tonight, there will be those who will be unhappy.

This isn't about being popular. We can't govern based on emotions and half-truths. We're ready to answer any questions and explain to anyone the in's and out's of a very complex budget. More often than not, a sound bite or a quote doesn't tell the whole story.

You have a practical, responsible, realistic budget proposal before you that ensures this government operates with fewer dollars and a reduced workforce. We have been moving in this direction for some time. When this budget is finalized tonight – or tomorrow – we will have closed over a $1 billion in budget gaps over the past four years. We will continue to move in this direction as the economy dictates, but we should not act rashly or impetuously, but continue on a steady course.

Let's listen to all sides and every voice. We have all night to give this budget the time and the thought it deserves. It's in your hands.

Cmr. Sor.
2nd Bdgt Hrng
9/23/10

We need to cut through the uproar and have a real discussion, because there are a lot of things to talk about in the county budget. There are many decisions for us to consider—policy decisions, and that's our job as a board, to make policy. There are thoughtful arguments on both sides of any debate about taxes and about services.

But our community, for the most part, has been denied any kind of thoughtful debate. We have hysteria. Honestly, I don't know what else to call it. When a woman who will be saving $2000 on her taxes comes to our first budget hearing in tears because she believes her taxes are going up, that's hysteria. And it has been deliberately created. Misinformation has been spread and continues to be spread.

Here are some facts about our almost rollback budget:

Fact #1 Most property owners will experience a decrease in their taxes. At least 55% of property owners will see their taxes go down and around 5% will see no change.

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Fact #2 County government will be taking in less money than we took in last year in property taxes. Our government is on a fixed income and we are not getting more tax revenue than we got last year. We are getting less.

Fact #3 Because the median taxable value for homesteaded properties is around $80,000, most homesteaded property owners will see a tax increase of less than $200.

And there are a lot of citizens who understand the facts. At our first budget hearing, the speakers overwhelmingly told us not to cut services or funding to community organizations. And of the people who spoke about their rising tax bill, at least three of them actually had declining tax bills.

So let's be real. This is not a budget that hurts those most in need by raising their taxes. We are going to hurt a lot of people with this budget, but, for the most part, they aren't being hurt by more taxes. We will hurt the 600 employees who are going to lose their jobs. We will hurt

those who will see human services programs cut and parks programs eviscerated. We will hurt all of our county residents who rely on county facilities as we cut back maintenance.

And that's with our almost-rollback budget. Our choice tonight isn't whether or not to implement these cuts that hurt. Our choice is whether to implement these cuts or to make things even worse for those in need and hurt even more.

And if you vote to lower the tax rate, please don't pretend it's for the "little people." The people most affected by the rollback rate are long-term homesteaded property owners whose values are over $500,000. I'm one of them. Am I the little people. Some of you call me the wine and cheese crowd. Why are you trying to lower my taxes?

I'm not complaining. I recognize that my taxes are my responsibility to our society, to our community. My taxes are the dues I pay to live in the kind of place I want to live—one with roads and traffic lights and fire and police

and a performing arts center and a public transit system and a public health system and beautiful parks.

That's what taxes are for.

You can say nobody wants taxes. Sure, I'd rather everything in the world be free. I'd love to go to a restaurant and not have to pay the check. But that isn't the way the world works. We pay for what we want. That's the way the private sector works, and that's the way the public sector works. Actually, sometimes the private sector doesn't work that way. Sometimes they don't want to pay for things—and that's when they turn to the government to bail them out.

But if you don't want to pay any taxes, just say you don't want to pay any taxes. Be honest. And then try not to use any government services. Don't walk on the sidewalks, don't go to the library, don't call the fire department when your house is burning.

But if you want that stuff, you have to pay your bill.

Can government be more efficient? Of course it can We are a work in progress and should always be striving to find ways to do things better and at a lower cost. That is an

ongoing process. And if we're going to have a real discussion about that, instead of just railing against this straw-man government, let's look closely at our government. Are we doing things as cheaply as we could?

A good way to start that discussion would be to look at counties of comparable size. Dallas is one, San Diego is another. Our millage rate is lower than Dallas, our budget, per capita, is lower than San Diego. And yes, these are not apples to apples comparisons. We'd have to look at geographical area, what services are provided, the poverty rate, etc. But if we're going to have a real discussion, these are the kinds of facts that we should bring up. This is where the media could do research and help educate. But instead, we hear from them—not our constituents, but from them—to lower taxes.

And I find it particularly galling when people degrade public employees as being lazy and overpaid. We have our share of lazy employees, as does Publix, Walmart, and Exxon. We also have our share, more than our share, of committed, hard-working employees, public servants who get up every day and do their work for the good of our

community. I'm not sure those corporations can say the same thing.

Are our salaries are too high? That's a valid question. Let's discuss it by using some facts. We have a manager who oversees 30,000 employees and he makes between $300,000 and $400,000 when you consider benefits. Should we be more like the private sector? Circuit City had about 30,000 employees before it was driven into the ground. And, incidentally, the responsible CEO was making over $2 million. Or what about P.F. Chang's, with restaurants across the country with around 30,000 employees. They have two CEO's—one makes $3.46 million, the other $3.26 million.

Let's have a real discussion of salary comparisons between the public and private sectors. Let's turn to those who've done research instead of pulling things out of our hats. We could start with the Economic Policy Institute who actually did a comprehensive study. Since you may not have read it, and I know you haven't heard of it in our media, I'll quote from what they found. The study showed that "public employees, both state and local government,

are not overpaid. Comparisons controlling for education, experience, hours of work, organizational size, gender, race, ethnicity and disability, reveal no significant overpayment but a slight [underpayment] of public employees when compared to private employee compensation costs on a per hour basis."

That doesn't mean you will not find any examples of people who are paid too much, but let's not confuse anecdotes with systemic problems. Let's not confuse rhetoric with reality.

Or, instead of national experts, we might want to listen to our own experts, our Social and Economic Development Council. The Ph.Ds! They told us "numerous studies have shown that during periods of recession each dollar of government expenditure has a greater economic multiplier effect than a dollar of local tax relief. In the current economic and fiscal environment, priority should be given to maintaining local government payrolls, support for the delivery of services by non-profit organizations, and purchases of goods and services from local vendors to the

extent allowed by responsible fiscal management practices."

And responsible fiscal management practices includes keeping reserves. I've heard too many people say that now is the time to use our reserves. We need to understand that our reserves save us money. We are continuing our GOB and other bonding programs, money we've already committed to borrow, and we can borrow it more cheaply if we have those reserves. Any plan to raid these reserves and make our debt more expensive is truly penny-wise and pound foolish.

And as bad as it feels right now, as much as we feel we're at bottom and that this is the worst things can get so it's time to dip in to reserves, I think all we have to do is look to Haiti, a place that truly faced a disaster this year. A place that I am proud to say we have helped with our government dollars and services and donations by our employees whose salaries have been cut. We here are not facing disaster. We are facing tough times, but it's not disaster, and we all know the difference.

But I know there are people who don't want to hear any of these facts. It doesn't matter what studies or experts say, our tax bills are too high. Some of these people own multi-million dollar houses and are going to see their tax bills go up this year, tax bills that have been kept artificially low by Save Our Homes. Others are people who say that, because times are tough, they should not pay one dollar more in taxes. They don't want to hear facts about our government or government spending or the comparison between Miami-Dade County and other counties. They don't want to hear that, if their house is worth less than half a million dollars, at most they'll pay an increase a little more than a dollar a day. They don't want to know that if their house is worth $200,000, they'll pay less than 50 cents more a day. Fifty cents a day. They don't want to know that half of our homeowners will be paying even less than that.

No, they cover their ears or walk away and don't want to hear it. And so, we get threatened with recall by millionaires who don't want to pay more taxes. That's OK. Miami-Dade is not alone. If you read the New York Times

this morning, you see that there is recall fever across the country. People are frustrated and are targeting their elected leaders. But what's sad is, they are targeting the leaders who are telling them that you can't have it both ways—you can't have lower taxes and the same services. They are targeting leaders who are giving them the responsible message, which may not be the message they want to hear, that people have to pay for the services they want.

And so, people stomp their feet and flock to those who tell them what they want to hear. You can have everything.

What has happened to us? What has happened to America? To the United States of America? We used to be united. We used to believe that we were all in this together, that we supported each other, that we all pitch in, not just when times are easy, but when times are tough.

Well, times are tough now. And there are lots of people who need our help. There are over a million people in our community who don't own property and may need our help and services. There are thousands of children who

rely on our libraries, our parks, our after-school programs, who need our help.

And they aren't the ones complaining about higher tax rates. And the 60 percent of our property owners whose taxes are going down aren't complaining about their tax rates. And the people who bought during the boom and are finally seeing their taxes equalize a little bit with their neighbors aren't complaining about higher tax rates. It's long-term homesteaded property owners, most of whom who are seeing increases of less than $200, who are complaining. And it's only a minority of these people who are complaining. The vast majority seem to understand that you pay for the services you get.

And to people who continue to complain, the owner of a half-million dollar property who called my office this morning to say that his taxes shouldn't go up one dollar, I just say that we will have to agree to disagree. We will have to agree to disagree about the fact that when a budget cuts revenues and gives most people a tax break, it's a tax-cutting budget. We will have to agree to disagree about the fact that those who live in our community are responsible

for paying for the services we expect, particularly those who own property. We will have to agree to disagree that government is here to protect all of us, from the richest, to the least among us, and that we should all pay our fair share.

But again, I believe that those folks are a small but loud minority.

Most of our citizens agree with what we are doing. Most are like the woman who called my office this morning, asked a couple questions about the budget and then said, "I'm fine with you raising my taxes. I've been paying on less than the value of my home for years."

She believes in the message of unity, she understands that we are all in this together, and I am proud to represent her.

I ask all my colleagues to do what I'm doing. Listen to the public who has come to speak to us and then vote your conscience, and vote the facts. Don't be bullied by anyone on either side. Consider our proposed budget and make the right choice for our community as a whole.

BOARD OF COUNTY COMMISSIONERS
OFFICE OF THE COMMISSION AUDITOR

MEMORANDUM

TO: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

FROM: Charles Anderson
Commission Auditor

DATE: September 23, 2010

SUBJECT: FY 10-11 Proposed Budget Position Vacancies - *Revised*

The attached schedule has been revised to correct the position savings through attrition.

The attached 4th Quarter Long Term Vacant Position Report, provided by the Administration, projects full time vacancies in the County as of September 30, 2010, with the exception of the Board of County Commissioners. Using the report, and applying Department's attrition rates for FY 2010-11, OCA estimates there will be approximately 1,164 vacant department positions at the end of this fiscal year.

Attrition may be defined as the savings attributed to the time it takes to hire positions vacated through resignation, reassignment, transfer, retirement, or any other means other than layoffs. Therefore, an attrition rate of zero percent (0%) would indicate there is no projected position savings.

As recently stated by the Administration, there will be approximately 1,200 positions eliminated in the FY 10-11 Proposed Budget including 600 filled positions and 600 vacant positions. This would mean, that after subtracting 600 vacant positions from the current 1,164 vacancies, there will be an estimated 564 vacant budgeted positions in the proposed budget.

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Exhibit 5
Meeting 9/23/2010

Attachment

c: Honorable Carlos Alvarez, Mayor
George M. Burgess, County Manager
R.A. Cuevas, Jr. County Attorney
Jennifer Glazer-Moon, Special Assistant/OSBM Director
Carter Hammer, Finance Director
Diane Collins, Acting Division Chief, Clerk of the Board Division

Revised Attachment

Long Term Vacant Position Report
Quarter Ending Thursday, September 30, 2010 (Fourth Quarter of FY 2009-10)
Executive Summary

STRATEGY/ Department [1]	Total Number of Positions Budgeted in FY 2009-10	Total Number of Positions Budgeted in FY 2010-11	Variance Number of Positions FY 10-11 to FY 09-10	Total vacant positions remaining at the end of this 4th quarter FY 09-10	Attrition Rate [2]	Position Savings Through Attrition	Net Vacant Positons
Policy Formulation							
County Attorney's Office	134	134	-	5	0.00%	-	5
County Executive Offices	58	55	3	4	0.00%	-	4
Public Safety							
Animal Services	102	116	(14)	1	0.00%	-	1
Corrections and Rehabilitation	2,906	2,890	16	131	0.00%	-	131
Emergency Management	19	20	(1)	1	0.00%	-	1
Fire Rescue	2,582	2,580	2	31	0.32%	8	23
Judicial Administration	264	264	-	10	0.00%	-	10
Juvenile Services	117	101	16	7	0.00%	-	7
Law Library	6	6	-	-	0.00%	-	-
Legal Aid	42	42	-	-	0.00%	-	-
Medical Examiner	70	69	1	1	0.00%	-	1
Office of the Clerk	186	172	14	13	0.00%	-	13
Police	4,357	4,209	148	191	4.73%	199	-
Transportation							
Aviation	1,435	1,406	29	50	0.00%	-	50
Citizens' Independent Transportation Trust	9	9	-	1	0.00%	-	1
Consumer Services	113	114	(1)	3	0.00%	-	3
Metropolitan Planning Organization	17	17	-	1	0.00%	-	1
Seaport	417	417	-	19	0.00%	-	19
Transit	3,201	3,199	2	21	2.00%	64	-
Recreation and Culture							
Cultural Affairs	34	34	-	9	0.00%	-	9
Library	636	561	75	67	5.00%	28	39
Park and Recreation	1,154	981	173	179	1.50%	15	164
Vizcaya Museum and Gardens	47	47	-	2	0.00%	-	2
Neighborhood and Unincorporated Area Municipal Services							
Building and Neighborhood Compliance	279	313	(34)	20	3.00%	9	11
Building Code Compliance	70	-	70	4	3.00%	-	4
Environmental Resources Management	490	485	5	46	6.00%	29	17
Planning and Zoning	134	111	23	3	0.00%	-	3
Public Works	908	886	22	75	4.00%	35	40
Solid Waste Management	1,012	997	15	60	3.50%	35	25
Water and Sewer	2,817	2,624	193	331	3.00%	79	252
Health and Human Services							
Community Action Agency	650	587	63	46	0.00%	-	46
Community Advocacy	6	5	1	1	0.00%	-	1
Homeless Trust	16	15	1	-	0.00%	-	-
Housing Agency	401	401	-	23	0.00%	-	23
Housing Finance Authority	9	9	-	-	0.00%	-	-
Human Services	604	554	50	39	0.00%	-	39
Economic Development							
Film and Entertainment	3	3	-	-	0.00%	-	-
Housing and Community Development	93	-	93	9	0.00%	-	9
International Trade Consortium	10	15	(5)	-	0.00%	-	-
Miami-Dade Economic Advocacy Trust	23	24	(1)	2	0.00%	-	2
Small Business Development	48	26	22	12	0.00%	-	12
Agenda Coordination	5	4	1	-	0.00%	-	-
Americans with Disabilities Act Coordination	3	3	-	-	0.00%	-	-
Audit and Management Services	54	49	5	6	0.00%	-	6

STRATEGY/ Department [1]	Total Number of Positions Budgeted in FY 2009-10	Total Number of Positions Budgeted in FY 2010-11	Variance Number of Positions FY 10-11 to FY 09-10	Total vacant positions remaining at the end of this 4th quarter FY 09-10	Attrition Rate [2]	Position Savings Through Attrition	Net Vacant Positons
Capital Improvements	27	25	2	3	0.00%	-	3
Commission on Ethics and Public Trust	13	15	(2)	-	0.00%	-	-
Elections	109	81	28	7	0.00%	-	7
Enterprise Technology Services	589	547	42	29	0.00%	-	29
Fair Employment Practices	13	10	3	-	0.00%	-	-
Finance	323	282	41	27	0.00%	-	27
General Services Administration	837	831	6	56	0.50%	4	56
Government Information Center	212	187	25	4	0.00%	-	4
Grants Coordination	46	46	-	-	0.00%	-	-
Human Resources	136	106	30	15	0.00%	-	15
Inspector General	38	38	-	2	0.00%	-	2
Procurement Management	122	91	31	15	4.00%	4	14
Property Appraisal	371	371	-	29	0.00%	-	29
Strategic Business Management	36	33	3	3	0.00%	-	3
Sustainability	7	6	1	1	0.00%	-	1
Grand Total	**28,420**	**27,223**	**1,197**	**1,615**		**509**	**1,164**

[1] Positions from the Board of County Commissioners are not reflected in this report, totaling 191 positions in FY 09-10.

[2] Attrition rates were provided by the FY 10-11 Proposed Budget Book, or Department e-mails.

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

2

Today's Date: 9/23/ BCC Mtg. Date: _____ Agenda Item#: _____

Subject: FAVOR OF ROLLBACK Center for Independent Living of So. FL.

Name: Ernie Martinez

Address: 6660 BISCAYNE BLVD. Miami, FL 33138

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: Center for Independent Living
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

3

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: SOCIAL SERVICES FOR

Name: ANGELINA RODRIGUEZ

Address: 240 E 1ST AVE #122, HIALEAH, FL

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: SOLAD, INC.
Organization Firm Client

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Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter? NO

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

4

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: BUDGET (To MAKE the County to GET an EXTRA MILLION DOLLARS)

Name: ALBERTO Machado

Address: 4015 Indian Creek Dr apt

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:_____

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

FOR

6

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date 9/23/0 Agenda Item # _____

Subject: Budget Hearing

Name: Miami City Ballet / Ron Miller

Address: 2200 Liberty Miami Beach

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No:_____

If yes, please list name: Miami City Ballet / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

FOR 7

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date 9/23/10 Agenda Item #

Subject: BUDGET FOR THE ARTS

Name: ROXANA BARBA

Address: 8505 NW 140 STREET # 1205, MIAMI LAKES FL. 33016

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No:

If yes, please list name: ARTS FOR LEARNING, R Barba /

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : No: X

8

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9-23-10 BCC Mtg. Date: Agenda Item#:

Subject: Against Budget for milage

Name: Santiago Guzman

Address: 8505 N.W. 140th Street # 120r miami lakes, FL 33016

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: Arts 4 Learning

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèpret?* ☐ Creole/*Kreyol*

9

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: County funding in support of the Arts

Name: Stephanie Ansin, Artistic Director of Playground Theater

Address: 9806 NE 2nd Ave Miami Shores, 33138

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: ~~The Playground Theater~~ The Playground Theater

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No N/

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

10

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9-23-10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Against the Budget but for the milliage - Support Arts

Name: Ms. Betsy Kaplan

Address: 2 Grove Isle Drive, Apt# 1603, Miami FL 33133

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: Arts for Learning

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR 11

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date SEPT 23 BCC Mtg. Date 9/23 Agenda Item #

Subject: GOB

Name: ROBIN REITER

Address:

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:____ No: X

If yes, please list name: ____ / ____ / ____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :____ No: X

12

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23 BCC Mtg. Date: Agenda Item#:

Subject: Arts Experiences

Name: Dia Carter

Address: 1900 Biscayne Blvd Miami Fl 33020

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: Arts 4 Learning

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

13

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Support of the Arts

Name: Xavier Cortado

Address: 3621 SW 3rd Avenue, Miami, FL 33145

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

14

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Linda Schwartz, Arts Supporter

Name: 1304 NE 104 Street

Address: Miami Shores, FL 33138

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☒ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

15

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: County Funding for the Arts / Against cuts

Name: Nicolle Ugartiza (Coogarisa)

Address: 5241 Alton Rd. Miami Bch, FL 33140

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ~~☐ Yes~~ ☐ No

If yes, please list name: Arts for Learning

Organization / Firm / Client

Have you registered with the Clerk of the Board? ☐ Yes ~~☐ No~~

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

16

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Arts Supporter

Name: Judith Wright (Mother) + Julien Robinson (Son)

Address: 2033 NW 42nd Street Miami, FL 33142

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____

Organization / Firm / Client

Have you registered with the Clerk of the Board? ☒ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

17

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/22/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Budget - Restore the arts budget + keep rollback rate

Name: Leth Bassact

Address: 400 SW 2nd. St. #107 Miami, FL.

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

18

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Support the arts.

Name: Sheila Womble

Address: 1818 SW 23 Street Miami 33145

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: Arts for Learning
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

19

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Against the cuts

Name: Jorge Perez

Address: 315 S Biscayne Blvd. Miami, FL 33131

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

20

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Support Cultura & community agencies

Name: Jose Jimenez

Address: 17300. SW 292 St

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: Encamika
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

21

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: SUPPORT CULTURAL & COMMUNITY AGENCIES

Name: CARLOS SALGADO

Address: 15551 SW 144 TER, MIAMI, FL 33196

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: EMFAMILIA

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

22

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 09.23.10 BCC Mtg. Date 09.23.10 Agenda Item # _____

Subject: _____

Name: Rayfield McGhee, Vizcaya Trust Member

Address: 19 West Flagler Street Miami FL 33130

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:_____

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

FOR

23

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: CHI

Name: Col Hartley

Address: 19338 SW 88 ct Cutler Bay, FL 33157

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: ____

If yes, please list name: CHI / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ____ No: ____

24

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Budget

Name: Jonathan Michie

Address: 8390 NW 25th St. Miami, FL 33122

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: Florida Grand Opera

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

25

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Budget

Name: Victor Mendelson

Address: 8390 NW 25th St, Miami, FL 33122

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: Florida Grand Opera

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

26

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Budget

Name: Lawrie Hill

Address: Florida Grand Opera, 8390 NW 25th ST. Miami 33122

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: Florida Grand Opera

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

27

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date:_____ BCC Mtg. Date:_____ Agenda Item#: _____

Subject: _____

Name: Jorge L. Reyes

Address: ~~12~~ 12804 SW 142 PL Miami, FL. 33175

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: Concern citizen of West Dade, sub A2

Organization Firm Client

Have you registered with the Clerk of the Board? ☒ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

28

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date 9/23/10 Agenda Item # _____

Subject: _____

Name: Martha Baker, RN

Address: 18441 NW 2nd Ave Miami FL 33169

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No:_____

If yes, please list name: SEIU 1991

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

29

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Against increase in millage rate

Name: MILTON TODD

Address: 16540 SW 77 Ave MIAMI 33157

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: _____

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

30

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Against increase in millage rate and roll back.

Name: Lida Mari

Address: 16540 SW 77th Ave Miami FL 33157

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: Taxes will go down by $188

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

31

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: Miami-Dade County's affordable housing and community development programs

Name: Annie Lord

Address: 300 NW 12th Ave, Miami, FL ~~33~~ 33128

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: South Florida Community Development Coalition
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR

32

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23 BCC Mtg. Date _____ Agenda Item # _____

Subject: ATS

Name: ~~Ron~~ Jenni Parson

Address: 153 NE 47 St Miami 33137

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: ATS & Business Council
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR 33

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: ARTS & CULTURE FUNDING

Name: RAUL GARCIA

Address: 2699 S. BAYSHORE DR.

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:_____

If yes, please list name: ARTS & BUSINESS COUNCIL OF MIAMI

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

34

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Arts funding.

Name: Anya Talbot

Address: 5875 SW 74th Terr #N30 S. Miami 33143

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: _____

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

35

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: BUDGET

Name: HERNAN SANTIESTEBAN

Address: 10140 SW 42 ST MIAMI

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☒ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

36

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date _____ BCC Mtg. Date _____ Agenda Item # _____

Subject: 4H EXTENSION

Name: BOB BRENNAN

Address: 3074 KIRK ST MIAMI 33133

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:_____

If yes, please list name: _____ / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

FOR

37

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 09-23-10 BCC Mtg. Date _____ Agenda Item # _____

Subject: 4-H Extension

Name: Lynette Herbert

Address: 12660 SW 189 St, Miami, FL 33177

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: 4-H / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR

38

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date 9/23/10 Agenda Item # _____

Subject: Budget

Name: Susan Rubio Rivera

Address: 14835 SW 287 Terr LC

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: _____ No: ✓

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR Translator 39

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23 BCC Mtg. Date 9/23 Agenda Item #

Subject: TAX HEARING

Name: MARIA JIMENEZ

Address: 1109 NW 8th Ave Ho 33030

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:____ No: ✓

If yes, please list name: ____ / ____ / ____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :____ No: DAA

FOR Translator 40

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date Agenda Item #

Subject:

Name: MARIXA G. MARTINEZ

Address: 29424 SW 157 Ct #102 - Homestead Fl. 33033

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:____ No:____

If yes, please list name: MUJER / [illegible] / Yes

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :____ No:____

41

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Budget Meeting

Name: Ramona Valiente

Address: 121 S. Redland Rd # 102 Florida City 33034

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No: ✓

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

42

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: _____

Name: Zoila Mclaughlin

Address: 27011 SW 134 Place Naranja, Fl 33032

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:_____

If yes, please list name: Mujer, Zoila Mclaughlin,

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No: ✓

FOR

43

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 09/23/10 BCC Mtg. Date 9/23/10 Agenda Item #

Subject: Budget

Name: Maria Jimenez

Address: 240 N.W. 7th Avenue Homestead Fl. 33030

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No:

If yes, please list name: / /
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : No:

FOR

44

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date Agenda Item #

Subject: CBO'S

Name: Angelica Reyna

Address: 1418 E. Mowry Dr.

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: No: ✓

If yes, please list name: Mujer / /
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : No: ✓

45

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23 BCC Mtg. Date 9/23 Agenda Item #

Subject: BUDGET

Name: IMA BRITO

Address: 15330 SW 284 St. Apt. 41 HO 33033

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:____ No: ✓

If yes, please list name: ____ / ____ / ____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :____ No:____

46

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/2010 BCC Mtg. Date Agenda Item #

Subject: Miami Children's Museum

Name: Jeff Berkowitz

Address: 160 edgewater drive Coral Gables Fla

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No:____

If yes, please list name: MCM / ____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :____ No:____

FOR

48

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date Sept 23 BCC Mtg. Date 9/23/10 Agenda Item #

Subject: Support for Arts in the Budget

Name: Carlene Sawyer

Address: 915 Palermo Coral Gables

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: X No:

If yes, please list name: Drama Foundation / /

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : No: X

FOR

49

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date Agenda Item #

Subject: Supporting restoration of arts funding

Name: Susanne Pinedo - The Roxy Theatre Group

Address: 1550 W 44 PL Hialeah, FL 33012

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No:

If yes, please list name: / /

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : No:

FOR

51

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 09.23.10 BCC Mtg. Date _____ Agenda Item # _____

Subject: BUDGET - TAXES

Name: TRUDY KRASOVIC

Address: 8635 NW 8 ST. # 107 - Miami - FL 33126

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: X No: _____

If yes, please list name: SWITCHBOARD OF MIAMI / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: X

FOR

52

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 01/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: In favor of Don Gulz

Name: Catherine Penrod

Address: 190 NE 3rd Street Miami, FL 33123

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: Switchboard of Miami / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR

54

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date 9/23/10 Agenda Item #

Subject: HISTORIC HAMPTON HOUSE + Miami Dade HISTORIC PRESERVATION BOARD

Name: ENID C. PINKNEY

Address: 4990 N.W. 31st AVENUE

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No:

If yes, please list name: HISTORIC HAMPTON HOUSE + Miami Dade HISTORIC PRESERVATION BOARD

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : No:

FOR

57

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 09/23/10 BCC Mtg. Date Agenda Item #

Subject: Funding for Farm Share

Name: Patricia Robbins

Address: 14125 SW 320th street Hmsld, Fl 33030

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: No:

If yes, please list name: Farm Share / /

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : No:

FOR

58

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date Sept 23, 2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: Funding For Farmshare.

Name: William ~~Howland~~ Howland

Address: 10020 SW 140 St Miami, Fl. 33176

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: ~~First Assembly Food~~ Farm Share. / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR

Translator 60

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 09-23-10 BCC Mtg. Date _____ Agenda Item # _____

Subject: ~~Farm~~ Funding for Farm Share

Name: ~~[illegible]~~ Dean Kronacher

Address: ~~[illegible] 320th Street~~ 14125 SW 320th St.

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: _____ No: _____

If yes, please list name: FARM SHARE / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR

209

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 09/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: JEM Youth Academy

Name: Camille Merilus

Address: 11815 NW 11th Ave

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: CSM Foundation / N/A / N/A
Organization / Firm / Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR

63

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: Inn Transition North - DHS budget

Name: Loretta Nido - Junior League of Miami President

Address: 713 Biltmore Way Coral Gables FL 33134

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: Junior League of Miami, Inc.
Organization / Firm / Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR 64

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: M.C.M. after school program @ Liberty

Name: Samanthessa Jacobs

Address: 9113 SW 108th circle ct. Miami Fl 33175

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: ____

If yes, please list name: Miami Childrens Museum / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ____ No: ____

FOR 65

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date _____ Agenda Item # _____

Subject: MCM

Name: ~~Peter Kisiuk~~ Victor Vincent

Address: ~~59 NE 93 St~~ 980 McArthur Cswy Miami ~~[illegible]~~ ~~[illegible]~~

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: ____

If yes, please list name: Miami Childrens Museum / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ✓ No: ____

66

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9-24-10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Building Code Compliance / Building Dept. Merger

Name: DAN SRIRO

Address: 21102 SW 87 AVE

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____
Organization / Firm / Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

Translator 67

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date _____ Agenda Item # _____

Subject: MUTCR

Name: Patricia Rojas

Address: 7543 SW 158 ct

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No: X

If yes, please list name: _____
Organization / Firm / Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

68

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23 BCC Mtg. Date _____ Agenda Item # _____

Subject: IN JAIL DRUG TREATMENT NEEDS TO BE IN THIS YEAR'S BUDGET

Name: Opal Winebrenner

Address: 316 NE 26th Terrace Miami Fl 33137

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: People Acting for Community Together / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

70

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: County Budget Hearing

Name: Anna Obregon

Address: 13961 SW 280th Terr.

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: MUJER, Inc / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR 71

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date 9/23/10 Agenda Item #

Subject: COUNTY BUDGET

Name: FRANK SAAVEDRA

Address: 2805 SW 32ND AVE, MIAMI, FL 33133

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No:

If yes, please list name: Boys + Girls Clubs of Miami-Dade / /
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : No:

75

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 09/23/10 BCC Mtg. Date: Agenda Item#:

Subject: Keeping funding to Greater Miami service corps

Name: Malcolm A. Knowles

Address: 810 NW 28st Miami FL, 33127

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: Greater Miami service corps
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

76

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Against Budget Cuts

Name: Mr. Gene Beck

Address: 810 N.W 28th street Miami, FL 33127

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: Greater Miami Service Corps

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

77

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/2081 BCC Mtg. Date: _____ Agenda Item#: F 10220

Subject: "MERGER" of Building Code Compliance with 1 Building Dept

Name: DENNY WOOD

Address: 13000 SW 92 ave B-304 miami FL 33176

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: Florida Paraplegic Association, Inc

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

79

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: _____

Name: Dony Suarez

Address: 15403 SW 75 circle lane apto 204. Miami FL 33193.

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:_____

If yes, please list name: Mujer, Dony Suarez,

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

80

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Restore Cultural Support Funds

Name: Alina Interian

Address: 6331 SW 25th Street, Miami, FL 33155

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: Florida Center for the Literary Arts of Miami Dade College

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

81

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date _____ BCC Mtg. Date _____ Agenda Item # _____

Subject: Dept of Cultural Affairs Funding

Name: Andie Arthur

Address: 14040 Biscayne Blvd, #913

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: ____

If yes, please list name: Theatre League of South Florida

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ____ No: ____

FOR

82

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date 9-23-10 Agenda Item # E

Subject: G.O.B. Village ATEM

Name: MS. TRULY BURTON OR MR. Alberto Milo

Address: 15225 NW 77 Avenue

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: ____

If yes, please list name: Builders Assn of South Florida

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ✓ No: ____

FOR

83

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/2010 BCC Mtg. Date 9/23/2010 Agenda Item # Budget

Subject: In favor of rollback Millage rate

Name: Kit Raffertly

Address: 1671 NW 16th Terrace Miami 33125

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No:____

If yes, please list name: South Florida Jobs with Justice

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :____ No:____

FOR

85

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date 9/23/10 Agenda Item #

Subject: For Rollback Millage

Name: Daniella Levine

Address: 860 Jeronimo Dr C. Gables 33146

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No:____

If yes, please list name: Human Services Coalition

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ✓ No:____

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AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: MUSER ; PennyWise - Against Budget Cuts

Name: Linda Isabel Morales

Address: 1418 E. Mowry Dr #103 Homestead, FL 33033

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: MUSER & PennyWise
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèpret?* ☐ Creole/*Kreyol*

88

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: NO Increase in Millage Rate

Name: MARIA Lightbourne

Address: 5561 N.W. 7 Ct. Miami, Fla.

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: Concerned Citizens Committee, Inc.
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèpret?* ☐ Creole/*Kreyol*

89

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 09/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Miami Science Museum - Cultural Funding Resolution

Name: Alexis Guillen

Address: 3280 S. Miami Ave. Miami, Fl 33129

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: Miami Science Museum

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

90

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: _____

Name: Alex Rhodes

Address: 3280 S. Miami Ave

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: MiA Sci

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

91

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: 9/23/10 Agenda Item#: _____

Subject: Miami Science Museum Cultural Funding

Name: Helena Poleo

Address: 275 NE 18th St, Miami, FL 33132

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: Miami Science Museum
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

93

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Social Services / Prevention Cuts

Name: Micah Robbins

Address: 16201 SW 95 Ave Miami, Fl, 33157

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: DFVFT, Inc
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

94

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Budget

Name: Kametra Driver

Address: P.O. Box 343446 Florida City, FL 33034

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: WeCare of South Dade

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèpret?* ☐ Creole/*Kreyol*

96

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9-23-10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Cultural Funding

Name: Barbara Stein

Address: 280 Miracle Mile Coral Gables, FL 33134

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: Actors' Playhouse at the Miracle Theatre

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèpret?* ☐ Creole/*Kreyol*

Translator 97

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Against Budget Cuts

Name: Guadalupe Menjivar

Address: 11981 SW 224 Street #25 Miami 33170

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: MUTER

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☒ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

98

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Budget Hearing Spending

Name: Reginald C. Manning

Address: 41 30 N.W. 2nd #302 Mia. Fla. 33136

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: PACT - Power-U Overtown Alliance O.C.B AN Myself

Organization Firm Client

Have your registered with the Clerk of the Board? Yes: _____ No: _____

FOR

101

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Salary & HEAD START & CHI Funding Cuts

Name: Claudia Gonzalez

Address: 13665 SW 313 ST Homestead

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: The Farmworker Association / CHI

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: ✓

FOR

102

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: SALARY REDUCTIONS / STORM

Name: Levis Torres.

Address: 14820 SW. 297 St. Homst. Fl. 33033.

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: X No: _____

If yes, please list name: WE COUNT

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR 103

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 09/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Speaking in Support the Head Start Program

Name: Leonel L. Bravo

Address: 7317 NW 174 Terrace # H-103 Miami 33015

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: X No: ____

If yes, please list name: HEADSTART Program

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ____ No: ____

105

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 09-23-2010 BCC Mtg. Date: _____ Agenda Item#: REAL ESTATE TAXES

Subject: REAL ESTATE TAXES

Name: ESPERANZA Reynolds

Address: 8465 Monticello TERR, Miami Lakes Fl 33016

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

106

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9-23-10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Real Estate Taxes

Name: Alex Ariano

Address: 8465 Menteith Terr.

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

107

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: Support Budget.

Name: BRUCE RUBIE

Address: 1351 NE MIAMI GARDENS DR
N. MIAMI BCH, FL

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: ARCH CREEK TRUST
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

109

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: County Budget / Cultural Funding

Name: Augusta Saledade

Address: 9445 SW 53 Street, Miami, FL 33165

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: Brazz Dance Theater
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

110

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/ BCC Mtg. Date 9/23 Agenda Item # _____

Subject: Budget 2011-2012

Name: María Baeza

Address: 10382 SW 119th St

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: X No: _____

If yes, please list name: MUTER
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : X No: _____

114

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/22 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Budget Accountability

Name: Stephanie Sandhu

Address: Apt #532 6001 SW 70th st, Miami Fl

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: Students Toward A New Democracy (STAND)

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

115

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: 9/23/10 Agenda Item#: _____

Subject: Small Business Funding

Name: Ruth Torres

Address: 7030 NW 173 DR. #1604 Miami, FL 33015

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: HR Strategic Consulting

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter? NO

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

117

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 23 Sep 10 BCC Mtg. Date: 23 Sep 10 Agenda Item#: _____

Subject: CSB - SMALL BUSINESS CONCERN

Name: DON LEVINE - ROBERTS TRAFFIC PARKING.

Address: 7355 EAST DIXIE HIGHWAY 33138

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ~~☐ No~~

If yes, please list name: CSB ASSOC.

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

118

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Community Newspapers CUTS

Name: Benjamín Navarro

Address: 9390 W. Flagler St. #214

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: Community Newspapers.

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

120

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: 9/23/10 Agenda Item#: _____

Subject: SMALL BUSINESSES

Name: ISMAILIA RASHID

Address: 266 NW 26 ST MIAMI FL 33127

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: CSBE ASSOCIATION INC

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

121

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9-23-2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Small Business Concerns

Name: DOROTHY BROWN-ALFARO

Address: 6600 NW 27 AVE #104, Miami, FL 33147

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: CSBE Association INC

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

122

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: 040

Subject: BUDGET - CUTS

Name: JORGE MARTINEZ

Address: 9022 NE 8th AVE, MIA. SHORES, FL.

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: CSBE ASSOC

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

123

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: 9/23/10 Agenda Item#: _____

Subject: SMALL BUSINESSES

Name: REZA Djahanshahi

Address: 155 Bentley Dr. Miami Springs FL. 33166

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: CSBE ASS. INC

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter? NO

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

124

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: 9/23/10 Agenda Item#: _____

Subject: Small Bosiness in Miami-Dade County

Name: Ivette Argudin

Address: 13841 SW 36 ST MIAMI, FL 33175

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

138

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: FOR Budget

Name: Rev. Dr. Preston W. Marshall Jr.

Address: 900 NW 85th Street, Miami FL 33150

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: X No: _____

If yes, please list name: Dr. Martin Luther King
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR

139

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: CBO Budget
Mahogany Youth Corp

Name: Kathleen Elliott

Address: 1060 NW 85 ST Miami FL

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:_____

If yes, please list name: _____ / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

140

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: keep headstart the way it is

Name: Shalonda Rivers

Address: 13875 NW 22 AVE

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: Headstart
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

141

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9-23-10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Keep HeadStart the way It Is!

Name: Shermera Abraham

Address: 12205 NW 15th AVE

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: Head Start, Miami Dade CAA

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

143

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Cultural Budget Full Restoration.

Name: Ray Sullivan.

Address: 5101 Collins Ave, Miami Beach

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: _____

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR Speaker's Card *(For Appearance Before the Board of County Commission)* 144

Today's Date: 9/23/10 BCC Mtg. Date: 9/23/10 Agenda Item#: _____

Subject: Budget - Parks

Name: Amy Jean-Baptiste

Address: 3146 NW 60 Street

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: Miami Dade County Resident

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR Speaker's Card *(For Appearance Before the Board of County Commission)* 146

Today's Date: 9/23/2010 BCC Mtg. Date: _____ Agenda Item#: Budget

Subject: Budget - Parks

Name: Eric L. Henton President of Little River Scholars

Address: 1441 N.W. 43 ST Miami, Fl 33142

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: Little Rivers Scholars Inc.

Organization Firm Client

Have you registered with the Clerk of the Board? ☒ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR Speaker's Card *(For Appearance Before the Board of County Commission)* 147

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Budget-Parks

Name: ALEX CASALS

Address: 9310 SW 48 ST.

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: Tamiami Youth Baseball Assoc.

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

GREEN CARD #148

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/ BCC Mtg. Date BUDGET Agenda Item #_____

Subject: _____

Name: Evan Contorakos

Address: 775 Bella Vista Ave

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:_____

If yes, please list name: Pinecrest Soccer

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

FOR 150

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date 9 Agenda Item # Budget

Subject: Budget - Service

Name: MARIANO CRUZ

Address: 1227 NW 26 MIAMI FL 33142-7639

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:____ No: ✓

If yes, please list name: ____ / ____ / ____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes: ✓ No:____

154

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/07 BCC Mtg. Date: 9/23/10 Agenda Item#: ____

Subject: BUDGET

Name: ENRIQUE ENRIQUEZ

Address: 6867 SW 62ND TERRACE SOUTH MIAMI

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: ____

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

156

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Arts Budget

Name: Shawn Buller

Address: 10855 SW 112 Ave #115

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: Karen Peterson Dancers Dancer

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

157

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Against BUDGET

Name: Eddie Lewis

Address: 9490 N.W. 1 Ave.

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

Translator 161

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Against Property Taxes

Name: Jorge Rodriguez

Address: 681 NE 2nd Place Hialeah FL 33010

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

164

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: SUPPORT OF GUARDIAN AD LITEM PROGRAM (7 POSITIONS FUNDED THROUGH MDC)

Name: NELSON F. HINCAPIE

Address: 1500 NW 12 AV.

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: VOICES FOR CHILDREN
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

Interpreter 167

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Against Property Taxes

Name: Rosalinda Taylor

Address: 1503 NW 9 st 33125

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☑ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

168

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Restore Cultural Arts Funding

Name: Melissa Lesniak

Address: 7716 SW 56 Ave #1, Miami 33143

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

~~Greater Miami Youth Symphony~~ I'm not a lobbyist

If yes, please list name: _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

170

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Budget hearing

Name: Jesus F Alberna

Address: 9820 SW 122 ST, Miami, FL 33176

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter? No

¿Necesita un interprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

172

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Parks Budget

Name: Rudy Alemany

Address: 12845 S.W. 34 St

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: Parks & Rec.
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ✓ No: _____

FOR

173

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date Sept 23, 2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: Parks Budget

Name: Jesus Pineida Chaves

Address: 19350 S.W 350st

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No: X

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No: X

FOR

174

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Parks Budget

Name: Jeanette Collier

Address: 22310 SW 109th

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No:_____

If yes, please list name: Greater Goulds Optimist / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

FOR 176

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Guardian ad Litem + Inn Transition North

Name: MARGARET HENDERSON

Address: 951 BRICKELL AVE, MIAMI

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: Guardian ad Litem + Junior, League of Miami
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: ✓

FOR 177

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/2010 BCC Mtg. Date 9/23/2010 Agenda Item # _____

Subject: Guardian Ad Litem Program

Name: Sonia Fenlon

Address: 3302 NW 27th Ave
Miami, FL 33142

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: _____ No: _____

If yes, please list name: _____ / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

178

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: TAX AGAINST

Name: LUIS A FALCON

Address: 3235 SW 58 CT

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

179

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: 9/23/10 Agenda Item#: _____

Subject: Arts Funding – Grants (Department of Cultural Affairs)

Name: Johnny Sanders

Address: 6600 NW 27th Ave Ste 115

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: Diaspora Arts Coalition
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

182

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9-23-10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Full Restoration of Funds for Cultural Programs

Name: Jonathan Rose – Culture in the City

Address: 5 Island Ave. 11E, Miami Beach, FL 33139

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: _____

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèpret?* ☐ Creole/*Kreyol*

FOR

183

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: ARTS FUNDING – RESTORATION OF BUDGET – SUPPORTING ROLLBACK

Name: HANNAH BAUMGARTEN

Address: 900 Bay Dr #411 Miami Beach

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: Dance Now! Miami

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

184

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 09-23-10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: _____

Name: Ernesto Cajina

Address: 3156 S.W 25 Terr. Mia, FL 33133

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: CAA (Head Start)

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèpret?* ☐ Creole/*Kreyol*

191

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: Sept 23, 2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: _____

Name: TALIB NASHID

Address: 10901 E. Golf Drive Miami, FL 33168

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: Tikichi Transport Work Union

Organization Firm Client

Have you registered with the Clerk of the Board? ☑ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèpret?* ☐ Creole/*Kreyol*

Interpreter 192

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9-23-2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Against Property Taxes

Name: Francisco Vidal (Francisco Vidal)

Address: 711 NE 2 Place Hialeah 33010

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☒ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

195

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: _____

Name: Hope Owiye

Address: 522 NE 141 St, N. Miami

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: Small business CSBE
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter? NO

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

196

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date _____ Agenda Item # _____

Subject: SUGGESTIONS TO DECREASE BUDGET + SUSPEND PROPERTY TAX FOR NEXT YEAR

Name: ERIC H. BRASWELL

Address: 11979 S.W. 92 LANE MIAMI, FL. 33186

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No: ✓

If yes, please list name: NA

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

197

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 09-23-10 BCC Mtg. Date: 09-23-10 Agenda Item#: Head start

Subject: Head start

Name: Chris Fernandez

Address: 1456 Washington Ave # 2123

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: Head start

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter? NO

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

198

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: _____ BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Don cut headstart

Name: Eugene B. Hart

Address: Po Box 470153 Miami FL 33247

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ❑ Yes ❑ No

If yes, please list name: _____

Organization Firm Client

Have you registered with the Clerk of the Board? ❑ Yes ❑ No

Do you require an interpreter?

¿Necesita un intérprete? ❑ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ❑ Creole/*Kreyol*

199

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Saving Headstart

Name: Christina Y. Brooks

Address: 1321 NW. 171st Miami Gardens Fl 33169

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ❑ Yes ❑ No

If yes, please list name: _____

Organization Firm Client

Have you registered with the Clerk of the Board? ❑ Yes ❑ No

Do you require an interpreter?

¿Necesita un intérprete? ❑ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ❑ Creole/*Kreyol*

FOR 202

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Developmental Disability / CCDH. Inc.

Name: Irene Ballart / CCDH

Address: Home address / 8431 S.W. 33 terr Miami, FL 33155

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:_____

If yes, please list name: _____ / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)* 204

Today's Date: 9/23/10 BCC Mtg. Date:_____ Agenda Item#: _____

Subject: Restoring Cultural Funding

Name: Kathryn B. Gaubatz

Address: 2912 Alhambra Circle, Coral Gables

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: Miami Bach Society
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

210

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date Sep 23, 2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: JEM Youth Academy

Name: Elisha Merilus

Address: 14815 NW 11th Ave

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: CSM Foundation / N/A / N/A
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

213

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 23 Sep 10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: MIAMI DADE ANIMAL SERVICES

Name: Gloria Ulmer

Address: 10441 SW 50th Street MIAMI FL 33165

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

217

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Labor agreement

Name: Beverly Hilton.

Address: 12495 NW 6th Ave, N. Miami, FL 33168

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: Alhambra Heights Res. Force & Concerned Citizens
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

220

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 09/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Budget - lower taxes

Name: Esperanza Cuevas

Address: 708 SW 97 Ct

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☒ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

AGAINST

221

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date _____ BCC Mtg. Date _____ Agenda Item # _____

Subject: Against the taxes - to lower the Paid chek of the Comissioners

Name: Patricia Boxmeyer

Address: 9079 B SW 133 ct Miami FL. 33186

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:_____

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

FOR

224

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date 9/23/10 Agenda Item # _____

Subject: CBO'S - Individuals w/ Disabilities CCDH, Inc.

Name: Trini Lora

Address: 9555 N. Kendall Dr. #206 33176

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: X No:_____

If yes, please list name: CCDH Inc. _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

AGAINST

226

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Opposed to tax raise

Name: Ana M. Abaunza

Address: 7429 SW 106 CT

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:✓ myself

If yes, please list name: _____ / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

FOR

230

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: HISTORIC HAMPTON HOUSE RESTORATION / MIAMI CHILDREN'S MUSEUM

Name: ISABELLA ROSETE

Address: 2835 NW 50st Miami, FL 33142

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:X No:_____

If yes, please list name: HISTORIC HAMPTON HOUSE COMMUNITY TRUST / MIAMI CHILDREN'S MUSEUM
Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

AGAINST

KIDS 231

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Budget Cuts - Arts

Name: Ester Gregori

Address: 2851 NE 183 St

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: PAN / /
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: ✓

AGAINST

KIDS 232

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Budget Cuts- Arts- Keep scholarships

Name: Athena Sullivan

Address: 2155 NE 182 St

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: _____ No: _____

If yes, please list name: Pan Port & Arts Network / /
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: ✓

AGAINST

KIDS 233

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Budget Cuts - Arts - Keep scholarships

Name: Richard Sullivan

Address: 2155 NE 182 St

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: ____

If yes, please list name: PAN / Perf & Visual Arts Cater / /

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ____ No: ✓

AGAINST

KIDS 234

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Arts

Name: Ilisa Rosal

Address: 1031 NE 72 St

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: ____

If yes, please list name: Ballet Flamenco La Rosa / PAN, Performing Arts Network /

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ✓ No: ____

AGAINST

KIDS 236

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date _____ Agenda Item # _____

Subject: ANS

Name: Valerie Escobar

Address: 1470 NE 123 ST #1207 North Miami Fl 33161

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

AGAINST

244

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date Sept 23, 2010 BCC Mtg. Date Sept 23, 2010 Agenda Item # _____

Subject: Restore 100% Cultural funding - for the Rollback Millage

Name: Mark Pidal

Address: 10060 SW 77 Ct Miami, FL 33156

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: _____ No: _____

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

246

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

* For your convenience, this form is provided in a fillable format and can be completed on your computer

Today's Date 9/23/2010 **BCC Mtg. Date** 9/23/2010 **Agenda Item #** _____

Subject: County budget

Name: John Quick

Address: 2525 Ponce de Leon Boulevard, Suite 700, Coral Gables, Florida 33134

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ☑ No: ☐

If yes, please list name: Miami-Dade Library / _____ / _____

Organization / Firm / Client

Have your registered with the Clerk of the Board? Yes: ☐ No: ☑

248

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date 9-23-10 Agenda Item # _____

Subject: Historic Hampton House Trust, Inc

Name: Charlayne W. Thompkins

Address: 20001 NW 63rd Ave, Miami, Fl

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:_____

If yes, please list name: _____ / _____ / _____

Organization / Firm / Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

AGAINST

249

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Supporting Mom and Pop Grant Program

Name: Leroy Jones

Address: 180 NW 62 Street

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: X No: ____

If yes, please list name: NANA / /
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ____ No: X

FOR

250

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: Budget

Name: Dominick Barbera

Address: 8000 N.W 21 ST Mia.

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: ____

If yes, please list name: I.A.F.F. , Local 1403 ,
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ____ No: ____

FOR

251

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: Budget

Name: JACK LOWELL

Address: 185 WEST SUNRISE CORAL GABLES 33133

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: MEACON COUNCIL

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: ✓

FOR Speaker's Card *(For Appearance Before the Board of County Commission)*

253

Today's Date: 9/23 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: CBO Funding

Name: HARVE MOGUL

Address: 3250 SW 3rd Ave
MIAMI, FL 33129

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: _____

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☑ Spanish/*Español* *Èske w bezwen yon Entèpret?* ☐ Creole/*Kreyol*

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: GOB funding
Infrastructure

Name: ALYCE ROBERTSON

Address: MIAMI DOWNTOWN DEV. AUTH
200 S BISCAYNE

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: MIAMI DDA / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: ✓

INFORMATION

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date _____ BCC Mtg. Date _____ Agenda Item # _____

Subject: Budget

Name: James Dixon (P.O.C.) (PROGRESSIVE OFFICERS)

Address: 10680 NW 25 ST

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: _____ No: _____

If yes, please list name: _____ / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

INFORMATION

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: budget

Name: John Rivera / JAMES DIXON (P.O.C.)

Address: 10680 NW 25 St.

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:_____

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

1

Today's Date: 9/23/2010 BCC Mtg. Date: 9/23/2010 Agenda Item#: _____

Subject: Property TAXES

Name: RAUL Portoundo Portoundo

Address: 505 NW 177 Street. Apt. 215

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No

Do you require an interpreter?

¿Necesita un intérprete? ☒ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

5

Today's Date: 9-23-10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Budget

Name: MARION NAVARRETE

Address: 6891 SW 130 Ave

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____
Organization Firm Client

RECEIVED
By the Clerk for the record.
SEP 23 2010
Item: 7
Date: 9/23/2010

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☑ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

47

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date 9/23/10 Agenda Item # Budget

Subject: Miami Children's Museum

Name: Betty Aguilar Perez

Address: ~~980 Mc Arthur Cswy~~ 10040 Martinique Dr

M 33189

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ~~X~~ No:_____

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

50

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Supparting the Arts Program

Name: Lauren Cote - The Roxy Theatre Group

Address: 10463 SW 21 terr

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:_____

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

53

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Supporting County Programs

Name: Michael Rosenberg

Address: 190 NE 3rd Street

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: Switchboard / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: ✓

55

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date _____ Agenda Item # _____

Subject: For the Rollback Cuts

Name: Tere ~~[illegible]~~ Mandenia

Address: 190 N.E. 3rd Street

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: _____ No: _____

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR

56

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9.23.2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: In favor of roll-back.

Name: Sadri Medina

Address: 190 NE 3 St ; Miami, FL 33132

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: Switchboard of Miami / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR

Translator 59

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 09-23-10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Funding for Fol shore

Name: Angel Rodriguez

Address: 12140 SW 200 St. Miami Fl 33177

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: _____ No: _____

If yes, please list name: Fcsh shore / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

61

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Funding for FARM Share

Name: Albert VARINA

Address: 10020 SW 140 St. Mia., FL. 33176

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: ~~First Assembly Food Pantry~~ / /
Organization Firm Client

FARM Share

Have your registered with the Clerk of the Board? Yes : _____ No: _____

62

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: ~~FARM~~ Farm Share

Name: WESLEY OCONNOR

Address: 1096 NW 106 ST MIAMI

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: _____ No: _____

If yes, please list name: / /
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

69

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: AGAINST TAX INCREASES

Name: PEDRO DEDESMA

Address: 7540 SW 71 AVE MIAMI FL. 33143

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

72

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 09/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: County Budget Hearing

Name: Claudia Lopez

Address: 17380 sw. 192st Miami Fl 33187

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: Mujer / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes: _____ No: ✓

FOR Translator 73

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Budget Cuts

Name: Margarita Hernandez

Address: 19389 SW 376 Ter. Fl. City, Fl. 33034

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: MUJER Inc. / ✓

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: ✓

FOR Translator 74

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: County Budget Hearing

Name: Yolanda Llano

Address: 12766 SW 259 ST Homestead FL 33032

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: MUJER, Inc. / ✓

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: ✓

78

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Against Property Taxes

Name: Santos Chong

Address: 10021 SW 42 Terrace Miami 33165

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

84

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date 9/23/10 Agenda Item # _____

Subject: Budget

Name: JAY MEHTA

Address: 935 BAY DRIVE, APT. 3, MIAMI BEACH, FL 33141

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: [redacted] / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR

86

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: BUDGET

Name: STEVEN MAINSTER

Address: 19725 SW 241 TERRACE HOMESTEAD, 33031

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No: ✓

If yes, please list name: _____ / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No: ✓

92

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Cultural Funding | Miami Science Museum.

Name: Jennylee Herrera

Address: 3280 S. Miami Ave, Miami, FL 33129

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: Miami Science Museum.
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèpret?* ☐ Creole/*Kreyol*

FOR Translator 95

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: Against Budget Cuts

Name: Efigenia Mendez

Address: 13501 SW 126 Terace Homestead FL 33032

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: X No: _____

If yes, please list name: MUJER / /
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

99

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 09/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: High Property Tax

Name: Jose L. Machado (Vet-U.S.C.G.)

Address: 1625 N.W. 30 Avenue, Miami, FL

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

Translator 100

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: High Property Taxes

Name: Mercedes Fernandez

Address: 1625 N.W. 30 Ave. Miami - Fl 33125

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☒ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

104

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: REAL STATE TAXES

Subject: REAL STATE TAXES

Name: LINA NAVARINI

Address: 14442 ARDOCH PLACE MIAMI LAKES. FL 33016

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

111

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Saving the funding for farms

Name: John Grey

Address: 830 NE 10 Ave

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: FarmShare / /
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: ✓

FOR

112

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Curley's House Funding
Ms. LEVERNE

Name: Curley's House

Address: 6025 NW 8th Ct

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: Curley's House / /
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ✓ No: _____

FOR 113

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: For the Arts Budget

Name: Sagrario Oquet

Address: ~~609~~ ~~[illegible]~~ 47 NE 25th St Miami FL 33137

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: ____

If yes, please list name: Edge Zones / /
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ____ No: ✓

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)* 116

Today's Date: 9/23/10 BCC Mtg. Date: 9/23/10 Agenda Item#: _____

Subject: SMALL BUSINESS

Name: MARC GAUTHIER

Address: 5815 S.W. 146 CT, MIAMI, FL 33183

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

119

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Small Business

Name: Sam Sami

Address: 7657 NW. 50 ST. Miami, FL. 33166

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: AARYA CONSTRUCTION
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

125

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Small business

Name: Raymond Gravie

Address: 161 NE 105 St

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

126

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Funding the arts

Name: Charo Oquet

Address: 47 NE 28th St.

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: ____

If yes, please list name: Edge Zones / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ____ No: X

FOR

127

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Funding the Arts

Name: Jackson Keddell

Address: 47 NE 28th St

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: ____

If yes, please list name: Edge Zones / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ____ No: ✓

FOR

128

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/2010. BCC Mtg. Date _____ Agenda Item # _____

Subject: Small Business

Name: Yura Casanova.

Address: 46 E 53rd ter Hialeah, FL 33013.

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: Small Business. / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR

129

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Maintain all funds to myer.

Name: Raul Garcia.

Address: 1414 E Mowry Dr Homestead fl 33033

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: Myer inc / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: X

FOR

130

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: para mantener los fondos de "Mujer Inc"

Name: Cristina Aldana

Address: 18531 SW 357 St Florida City Fl 33034

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: Mujer Inc / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR

131

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Save our Agency -

Name: Rosa Ramirez

Address: 16100 SW 304 St.

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: X No: _____

If yes, please list name: MUJER INC. / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: ✓

FOR 132

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Keep MUSER Agency
~~No~~ No cut on Budget

Name: Ruben Ramos

Address: 16100 SW 304 St

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: X No: _____

If yes, please list name: MUSER / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR 133

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: _____

Name: Graciela Guzman

Address: 28821 SW 154 Ct Homestead Fl.

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: Mujer / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ✓ No: _____

FOR 134

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: _____

Name: Claudia J. Lopez (SENIOR)

Address: 17380 SW 192 ST Miami FL. 33187

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: MUJER / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ✓ No: _____

FOR 135

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: NO cuts for CBO's

Name: Natalya Salcedo

Address: 9124 SW 153 CT, Miami, FL, 33196

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: M.U.J.E.R / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: ✓

FOR 136

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date _____ Agenda Item # _____

Subject: No cuts for CBO'S!!

Name: Michelle Siegel

Address: 11434 SW 127th Ct.

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: X No: ____

If yes, please list name: M.U.J.E.R., Inc. / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ✓ No: ____

137

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Against Taxes

Name: Luisa Santana

Address: 2775 SW 25 ave

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☒ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

142

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Budget Cut

Name: Channel Eafford

Address: 1909 NW 60th St

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR Speaker's Card *(For Appearance Before the Board of County Commission)*

145

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Budget / Parks

Name: Jessica Daniels

Address: 2405 NW 135th St. #238

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: Resident
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

GREEN CARD # 149

FOR Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 09/23/2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Parks Project

Name: Charles Brown

Address: 6304 NW 14 Ave Miami, Fl 33147

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: Helping Hands Youth Center, Inc
Organization / Firm / Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

151

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: _____

Name: Betty Aguiar

Address: 980 Ne Arthur Causeway

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: MCM
Organization / Firm / Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

152

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: PROPERTY TAX INCREASE

Name: ALICIA BARROSO

Address: 15840 SW 137 Place, MIAMI, FL 33177

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____

Organization Firm Client

Have you registered with the Clerk of the Board? ☑ Yes ☐ No

Do you require an interpreter? NO

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

153

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9-23-10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: PROPERTY TAX INCREASE

Name: MAGALY ALFONSO

Address: 13849 SW 160 TERRA MIAMI FLA 33177

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: _____

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☑ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

155

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: 9/23/10 Agenda Item#: _____

Subject: BUDGET

Name: LÁZARO R GONZÁLEZ

Address: 820 GRANADA GROVES CT. CGABLES

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

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158 [redacted]

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9-23-10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Against budget increase

Name: George Gate Terzian

Address: ~~P.O. B~~ 16225 NE 2 Ave. Miami, FL

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

159

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: AGAINST BUDGET INCREASE

Name: Brenda Terzian

Address: 16225 NE 2 Ave Miami

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

Translator 160

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Budget & Property TAXES

Name: Yolanda Rodriguez

Address: 681 NE 2 PLACE Hialeah FL 33010

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☒ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

162

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23 BCC Mtg. Date _____ Agenda Item # _____

Subject: Restore In Jail Drug Treatment

Name: Consuelo Vasquez

Address: 316 NE 26th Terrace 33137

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: People Acting for Community Together
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ✓ No: _____

163

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9-23-10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: AGAINST BUDGET

Name: ANGEL POSADA

Address: 67 NW 75 AVE MIAMI 33126

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: TAMIAMI YOUTH BASEBALL ASSOC.
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

165

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: _____

Name: Dalia Romano

Address: 2310 SW 59 AV P

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____ Organization _____ Firm Walia Romano Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter? YES

¿Necesita un intérprete? ☒ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

Interpreter 166 [redacted]

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 09-23-2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Against Budget + Property Taxes

Name: Romulo Inga

Address: 1530 NW 8 ST

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____ Organization _____ Firm _____ Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

169

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Budget Hearing

Name: Arthur Patterson

Address: 360 Meridian Ave. Miami Beach FL 33139

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: Community Smiles / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ✓ No: _____

Translator 171

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9-23-10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: _____

Name: JOSE M. FERREIRO

Address: 432 NW 32 CT

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☑ Spanish/*Español* *Èske w bezwen yon Entèpret?* ☐ Creole/*Kreyol*

180

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Arts Funding – Restore fully 25% funding back to Cultural Funding

Name: Shirley Richardson

Address: 11237 NE 8th Ave. Miami FL 33161

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: The M Ensemble Company

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter? NO

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

181

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: PARKS & REC BUDGET – RE: ARCH CREEK PARK

Name: AMY WERBA

Address: 2374 NE 183 TER 33160

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: ARCH CREEK TRUST a non-profit corp.

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

Interpreter 185

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Against Property TAXES & Against Funding Cuts

Name: Maria Magdalena Ruiz

Address: 2445 NW 14th Street MIAMI FL 33125

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: LOS NIÑOS DE LA LUZ

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

186

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Proposed Budget

Name: OSCAR FRAGAS

Address: 3536 NW 5 Street Miami, Fl. 33125

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

187

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: PROPOSED BUDGET

Name: SUZETTE PINTO

Address: 1249 NW 7TH ST. #315 - MIA. FL 33126

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

188

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Proposed Budget

Name: Haydeé Garcia

Address: 4050 S.W. 4 Street Miami, Fl. 33134

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

189

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: PROPOSE BUDGET

Name: MANUEL TAMBRGO

Address: 3800 SW 62 AVE MIAMI FL 33155

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

Interpreter 190

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: Sep 23 2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Against Budget

Name: Edilia CRESPO

Address: 2361 SW 7ST MIAMI 33135

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☒ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

193

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: TAX'S NO MORE

Name: PEDRO L MEJIAS

Address: 4841 SW. C ST

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____ / _____ / _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No

Do you require an interpreter? N/O

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

194

FOR

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: CAA Head Start

Name: Julio R Carrera

Address: 9232 Grand Canal DR 33176

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: CAA / _____ / Board Member
Organization Firm ~~Client~~

Have your registered with the Clerk of the Board? Yes : ✓ No: _____

200

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9-23-10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: TAXES

Name: CESAR SICARD.

Address: 690 SW 49 AVE MIAMI FLA

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

201

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Budget Hearing

Name: Eileen Suarez, New Theatre

Address: 4120 Laguna St Coral Gables, Fl 33146

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☒ Yes ☐ No

If yes, please list name: New Theatre
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

Translator ~~184~~

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

205

Today's Date:_____ BCC Mtg. Date:_____ Agenda Item#: _____

Subject: CBO / Disability

Name: ~~[illegible]~~ Alberto Suarez

Address: 601 SW 6 B AC

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

206

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 09/23/10 BCC Mtg. Date:_____ Agenda Item#: _____

Subject: A Request for Public Line Item Audit

Name: Edd R ~~[illegible]~~ Suddreth

Address: 1441 NW 19th St

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: The Peoples Project of Allapatah
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☑ No

Do you require an interpreter? no

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

207

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date September 23, 2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: Support for the Arts in our community

Name: Monica Harmon

Address: 9720 SW 146 St., Miami, FL 33176

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No: ✓

If yes, please list name: _____ / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

208

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9-23 BCC Mtg. Date:_____ Agenda Item#: _____

Subject: People With Disabilities

Name: Candace Sarla

Address: 1121 Raven Ave.

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☒ No

Do you require an interpreter? NO

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR 211

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23 BCC Mtg. Date _____ Agenda Item # _____

Subject: Head Start

Name: Jean Baptiste Yves

Address: 775 / 84 St / Miami Beach

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

Translator 212

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 09-23-2010 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: Programa Head Star

Name: Claudia De Arda

Address: 7928 West DR.

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☐ No

If yes, please list name: _____

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☒ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR 214

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date Sep. 23-2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: Don't close Treasure Island school Head start

Name: Sandra Martinez

Address: 1285 Marseilles Dr. #4. Miami Beach 33141

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:_____

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)* 215

Today's Date: 9/23/10 BCC Mtg. Date: 9/23/10 Agenda Item#: _____

Subject: Budget 2010-11

Name: Jorge A. Rodriguez

Address: 9730 SW 68 ST

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☑ No

If yes, please list name: _____

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter? NO

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

216

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: _____

Name: Anthony Whitfield

Address: 6112 NW 7th Ave

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☑ Yes ☐ No

If yes, please list name: Carley House

Organization Firm Client

Have you registered with the Clerk of the Board? ☑ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

218

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9/23/10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: AGAINST PAYING FOR GOV'T DEBT DUE TO MISMANAGEMENT

Name: ERIK FIGUEREDO

Address: 244 BISCAYNE BLVD APT 1807, MIAMI, FL 33132

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____

Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

219

AGAINST Speaker's Card *(For Appearance Before the Board of County Commission)*

Today's Date: 9-23-10 BCC Mtg. Date: _____ Agenda Item#: _____

Subject: SBE Budget Cut

Name: Shirley Everett

Address: 62 NE 90 Street

Lobbyist information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all person, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? ☐ Yes ☒ No

If yes, please list name: _____
Organization Firm Client

Have you registered with the Clerk of the Board? ☐ Yes ☐ No

Do you require an interpreter?

¿Necesita un intérprete? ☐ Spanish/*Español* *Èske w bezwen yon Entèprèt?* ☐ Creole/*Kreyol*

FOR

222

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-2010 BCC Mtg. Date 9-23-2010 Agenda Item # Budget

Subject: Budget Meeting - Preserve Social Services

Name: LA Rhonda Odom

Address: 5805 Biscayne Blvd. Apt. 110

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: FANM / _____ / _____
Organization Firm Client

Have your registered with the Clerk of the Board? Yes : ✓ No: _____

FOR 223

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 09/23/2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: In Favor of All CBOs + Arts Organizations!

Name: Alexander Prado = Alexander Prado

Address: 10900 SW 72 Street Miami FL 33173

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: X No: _____

If yes, please list name: Ora Art Inc 501(c)3 Not for Profit

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : X No: _____

AGAINST 225

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Taxes

Name: Catherine Christofis

Address: 2430 NE 135th St. North Miami

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____ Not a lobbyist

If yes, please list name: Arch Creek East HOA

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR

227

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date Sept 23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Referent Sun PASS at 874.

Name: Norman Tellaria.

Address: 8745 SW 152 Ave. #216

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:_____

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

AGAINST

KIDS 235

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date _____ BCC Mtg. Date _____ Agenda Item # _____

Subject: Arts

Name: Roxane Marie Pedrón

Address: 13490 NE 11 ave 33161 North Miami

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No:_____

If yes, please list name: Pan Performing Arts Network

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

AGAINST

237

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Tax Increase — Budget

Name: Nathan R. Kurland

Address: 3132 Day Ave Coconut Grove Fl 33133

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:_____

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

AGAINST

238

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date 9-23-10 Agenda Item # _____

Subject: TAXES

Name: Jorge Gonzalez

Address: 925 N.W. 130 ST.

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:_____

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

AGAINST

239

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9-23-10 BCC Mtg. Date 9-23-10 Agenda Item #

Subject: TAXES

Name: BARBARA GONZALEZ

Address: 915 N.W. 130 STREET

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:____ No: ✓

If yes, please list name: ____ / ____ /

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :____ No:____

AGAINST

240

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/2010 BCC Mtg. Date Agenda Item #

Subject: Budget Cuts

Name: Corey Poitier

Address: 1247 NE 167th Ave, NMB, FL 33162

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:____ No:____

If yes, please list name: ____ / ____ /

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :____ No:____

FOR

242

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/10 BCC Mtg. Date _____ Agenda Item # _____

Subject: Budget Hearing

Name: Nephthalli. S. Gabriel

Address: 13780 NE 3ct

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

AGAINST

KID 243

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/ BCC Mtg. Date _____ Agenda Item # _____

Subject: Save Headstart

Name: Erica Brooks

Address: 1321 NW 171 st Miami Gardens FL 33169

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: _____ No: _____

If yes, please list name: _____ / _____ / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes : _____ No: _____

FOR 245

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23 BCC Mtg. Date _____ Agenda Item # _____

Subject: Arts

Name: Monty

Address: _____

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:_____ No:_____

If yes, please list name: Cultural Affairs / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

FOR 247

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date 9/23/2010 BCC Mtg. Date _____ Agenda Item # _____

Subject: Support for Cultural Affairs

Name: Sydney S ROBERTS

Address: 1210 NW. 200th St Miami Gardens

Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes:✓ No:_____

If yes, please list name: JAMAICA Awareness Inc. / MIAMI CARNIVAL Inc. / _____

Organization Firm Client

Have your registered with the Clerk of the Board? Yes :_____ No:_____

FOR

252

Speaker's Card

(For Appearance Before the Board of County Commission)

Today's Date _____ BCC Mtg. Date _____ Agenda Item # _____

Subject: FIRE

Name: ROWAN TAYLOR

Address: 8000 NW 21 ST DORAL

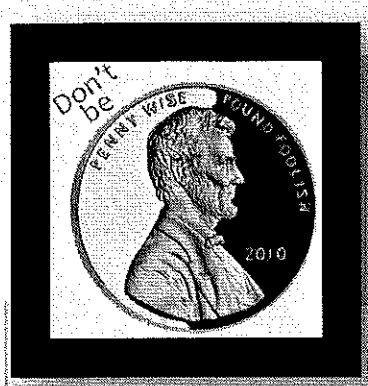
Lobbyist Information: (According to Section 2-11(s) of the Code of Metropolitan Dade County, Florida, a lobbyist is defined as, "all persons, firms or corporations employed or retained by a principle who seeks to encourage the passage, defeat, or modifications of an ordinance, resolution, action, or decision of the County Commission.")

Are you representing any person, group, or organization? Yes: ✓ No: _____

If yes, please list name: METRO DADE FIREFIGHTERS / IAFF 1403 / _____

Organization / Firm / Client

Have your registered with the Clerk of the Board? Yes : _____ No: ✓



For the Safety and Security of our Community

CBO's provide jobs and services for Miami-Dade residents

The Pennywise Campaign is advocating for continued support from Miami-Dade County for vital services in our community. In addition to providing needed services, Community Based Organizations provide jobs and bring in funding from other sources to our local economy.

SERVICE TO THE COMMUNITY

A short survey was completed by 42 non-profit social service organizations, ranging from large organizations with several hundred employees to small and all-volunteer organizations. The findings show that these organizations are an important source of employment in the local economy and provide needed services to local residents.

- The surveyed organizations provided 51,000 units of service to 202,799 clients during the last fiscal year, including children, people with disabilities, crime victims, the elderly, and families.
- Such services include child care, elderly transportation, tutoring programs, medical and counseling services, supported employment programs, leadership training programs, character development workshops, and the distribution of over 20,000 meals.

LOCAL JOBS AND ECONOMIC IMPACT

In addition to providing valuable and necessary services to the community, the findings show that CBO's are an integral part of Miami Dade's economy. The organizations surveyed are responsible for creating thousands of jobs with fair pay and employee benefits.

- The surveyed organizations provide employment for 2,038 people, 37% of those being full-time employees.
- 66% of the surveyed organizations pay their employees at least $4 above minimum wage, the average being $13.89 per hour.
- The 42 CBO's received a total of $15.6 million from Miami-Dade County, but brought in $65 million from outside sources to our local economy.

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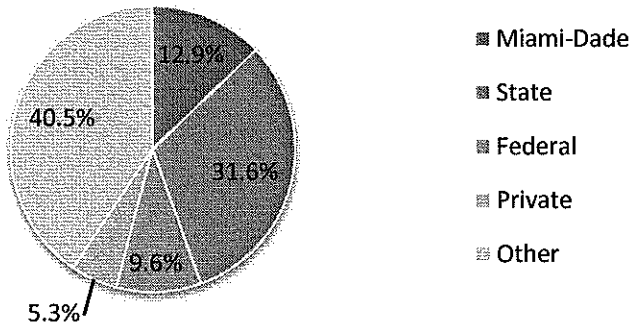
CBO Funding by Source



IMPACT OF BUDGET CUTS

Without Miami-Dade funds, 30% of the organizations would face total or partial closure of its offices, with 4 having to shut operations down entirely; at least 9 programs would be discontinued, and at least 112 jobs would be eliminated. Below are two examples of programs that would be impacted by further cuts to their budgets.

> *"A further cut from the County would result in a lay-off of one case Manager, two part-time therapists; and a loss of 25% of our overall operating expenses including space costs. This would impact our ability to maintain services and we anticipate that half of our clients would not be served. That's a loss of approximately 3,000 units of service to approximately 300 primary victims of domestic violence and sexual assault. Loss of funding may also jeopardize our certification as a rape crisis center and the loss of funding from the Florida Council Against Sexual Assault."*- survey respondent

> *"I have already cut my salary by 50%. Another cut from the County would mean that we have to stop serving food to many of the disabled indigent dialysis patients that we now serve."* - survey respondent

Human Services COALITION
Connecting people to opportunity, purpose and action

RISEP
Research Institute on Social & Economic Policy

CLERK OF THE BOARD
2010 SEP 20 PM 3:39
CLERK, CIRCUIT & COUNTY COURTS
DADE COUNTY, FLA.

TO: Diane Collins, Acting Chief, Clerk of the Tax Board Division
FROM: Jon Poley, 5715 SW 130 St., Pinecrest, FL 33156

9-18-10 #1

Dear Ms. Collins:

I was unable to successfully use your website to file this petition, therefore I'm mailing it as indicated by your staff personnel. When I received my "Notice of Proposed Property Taxes", included herein, I can only describe my reaction as incredulous. I've read articles here and there about the effects and taxation contradictions of falling market prices, but could never have expected what I received.

Evidently, based on the attached, it is 'ok' to have greater valuation in a receding housing market (in terms of sale prices or Market Value), trampling some segment of the Homestead Act, and an increase (in my case) of County property taxes at a level of 13.55% - 13.8%, dependent on which column indication (no change vs. proposed) prevails. The millage increase, alone, results in an increase of ~10% overall, in my tax bill (at least $1000).

There is a blued-in area on Mr. Garcia's "TRIM Notice" , wherein "Despite falling market values"... is 'explained'. It seems like an explanation of an unfair assessment scenario that legislators should have figured out how to prevent, or for sure softened. SOH was a good idea well meant, evidently, but allowing what's happening to happen effectively rescinds most of its intended benefits, overriding the real (one would have thought) intent of the Homestead Act: a sensible and affordable taxation mechanism that specifically avoids a calamitous increase. It's not working very well for me this year. Perhaps if I'd been employed full time in the last ten years, I'd 'roll over', but I can't afford this kind of hit, so I'm looking into it more than I might normally do, because it just seems *very wrong*.

It should never have been allowed to happen as to how it's unfolded as a big surprise, along with equally unfair millage rates in MIA-Dade. The notion of adding bogus value to a home, with some sort of 'gotcha' law-making and convoluted text from yester-year, is unconscionable. There is nothing in the reality of things that suggests Miami-Dade's expenses, have escalated nearly 14%. No matter what the past legislation spawned as a mechanism, taxes via millage should NOT be increased when no changes to one's property have occurred, not in THIS or LAST year, certainly, some of the worst economic times in memory. I read in newspapers that we're 'cutting' expenses and

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people who result in expenses, i.e., workers. The County tax represents the bulk of the 'proposed' increases. What am I getting for my 14% increase? Mad, that's what.

My petition herein to you is reduced to asking for reduction of millage level to what it was the previous year. To whom and how do I convey this, where it might have some effect? I may not be able to attend the hearing on 9-23-10 to object in person.

Thank you.

Very truly yours, jp

Jack Poley poleyj@bellsouth.net 305.669.5181
5715

JANET 9-3-10

PETER LOMBARDI - mgr

plombardi@pinecrest-fl.gov

239910 A1

04

JON POLEY
5715 SW 130 ST
MIAMI, FL 33156-6470

FOLIO: 20-5013-040-0060
MILLAGE CODE: 2000

PROPERTY ADDRESS:
5715 SW 130 ST

LEGAL DESCRIPTION:
OLD CUTLER SPRINGS 1ST ADDN
PB 133-52
LOT 11 BLK 1

TAXING AUTHORITIES

TAX INFORMATION	COLUMN 1	COLUMN 2		COLUMN 3	COLUMN 4 If NO Budget Change is Adopted		COLUMN 5 If Proposed Budget Change is Adopted	
TAXING AUTHORITY	Last Year's Taxable Value	Last Year's Tax Rate (millage)	Your Property Taxes Last Year	Current Taxable Value	Tax Rate (millage)	Taxes	Tax Rate (millage)	Taxes
COUNTY						+13.5%		+13.8%
Miami-Dade County	847,490	7.4052	6,275.83	871,735	8.3251	7,257.28	8.3528	7,281.43
PUBLIC SCHOOLS								
By State Law	872,490	5.4500	4,755.07	896,735	6.0862	5,457.71	5.6160	5,036.06
By Local Board	872,490	2.2480	1,961.36	896,735	2.5104	2,251.16	2.2480	2,015.86
MUNICIPAL								
Pinecrest	847,490	2.1040	1,783.12	871,735	2.1909	1,909.88	2.1900	1,909.10
WATER MANAGEMENT								
SFWM District	847,490	0.5346	453.07	871,735	0.6062	528.45	0.5346	466.03
Everglades CP	847,490	0.0894	75.77	871,735	0.1013	88.31	0.0894	77.93
INDEPENDENT DISTRICT								
F.I.N.D.	847,490	0.0345	29.24	871,735	0.0386	33.65	0.0345	30.07
Children's Trust	847,490	0.5000	423.75	871,735	0.5598	488.00	0.5000	435.87
VOTER APPROVED DEBT PAYMENTS								
County Debt	847,490	0.2850	241.53	871,735	0.4450	387.92	0.4450	387.92
School Debt	872,490	0.2970	259.13	896,735	0.3850	345.24	0.3850	345.24
County Fire Debt	847,490	0.0420	35.59	871,735	0.0200	17.43	0.0200	17.43
TOTAL AD VALOREM PROPERTY TAXES			16,293.46			18,765.03		18,002.94
TOTAL AD VALOREM AND NON-AD VALOREM PROPERTY TAXES			17,464.06			19,941.02		19,178.93

HEARING INFORMATION

The Taxing Authorities which levy property taxes against your property will soon hold Public Hearings to adopt budgets and tax rates for the next year. The purpose of the Public Hearings is to receive opinions from the general public and to answer questions on the proposed tax change and budget Prior To Taking Final Action. Each Taxing Authority may Amend OR Alter its proposals at the hearing.

TAXING AUTHORITY	PUBLIC HEARING DATE, LOCATION AND TIME
Miami-Dade County	9/13, 5:01 PM, COMMISSION CHAMBERS, 111 NW 1 ST, MIAMI, (786) 331-5389
Public Schools	9/07, 6:00 PM, SCHOOL BOARD AUDITORIUM, ~~1450 NE 2 AVE~~, MIAMI (305) 995-1226
Pinecrest	9/14, 7:00 PM, PINECREST MUNICIPAL CENTER, 12645 PINECREST PKWY (305) 234-2121
SFWM Dist & Everglades CP	9/08, 5:15 PM, SFWM DIST AUDITORIUM, 3301 GUN CLUB RD, B-1 BLDG, WPB, FL (561) 686-8800
F.I.N.D.	9/17, 5:30 PM, COMMISSION CHAMBERS, 401 CLEMATIS ST, WPB, FL (561) 627-3386
Children's Trust	9/14, 5:01 PM, MIAMI CHILDREN'S MUSEUM AUDITORIUM, 980 MACARTHUR CSWY, (305) 571-5700

9/23 5pm

NON-AD VALOREM ASSESSMENTS

LEVYING AUTHORITY	PURPOSE OF ASSESSMENT Provided on this notice at request of respective governing boards. Tax Collector will include on November Tax Bill		UNITS	RATE	ASSESSMENT
Miami-Dade County	GUARD DISTRICT	(305) 375-5597	1.00	736.9900	736.99
Miami-Dade County	SOLID WASTE	(786) 331-5321	1.00	439.0000	439.00
TOTAL NON-AD VALOREM ASSESSMENTS (This amount is included in Total Property Taxes above)					1,175.99

PROPERTY APPRAISER

VALUE INFORMATION	MARKET VALUE	ASSESSED VALUE School Levy	ASSESSED VALUE Non-School Levy
PRIOR VALUE (2009)	1,231,950	897,990	897,990
CURRENT VALUE (2010)	1,105,933	922,235	922,235
ASSESSMENT REDUCTION	APPLIES TO	2009 REDUCTION AMOUNT	2010 REDUCTION AMOUNT
Save Our Homes Benefit	All Taxes	333,960	183,698