MEMORANDUM

Agenda Item No. 7(P)(1)(F)

To: Honorable Chairperson Barbara Carey–Shuler, Ed.D. and Members, Board of County Commissioners

Date: July 13, 2004

From: George M. Burgess, County Manager

Subject: Annual Pavement Striping Project Number: 20030010 People's Transportation Plan (PTP) Legistar No. 0020622

The attached Recommendation for Award of a contract between Fortex Construction, Inc., and Miami-Dade County has been prepared by the Public Works Department (PWD) and is recommended for approval.

PROJECT: Annual Pavement Striping

PROJECT NO.: 20030010

PROJECT LOCATION: Countywide

PROJECT DESCRIPTION: This is an open annual contract. Work in this contract consists of furnishing all supervision, labor, materials, cleaning and preparation (including layout), equipment and maintenance of traffic required to install thermoplastic striping.

COST ESTIMATE: $500,000.00

CONTRACT AMOUNT: $500,000.00

EXPLANATION: Four experienced engineering contractors proffered bids for this project. The lowest bidder, Fortex Construction, Inc., bid price was 6.9%, lower than the second lowest bidder, (Best Striping, Inc.); 7.6% lower than the third lowest bidder, (High Tech Striping, Inc.); 25.3% lower than the fourth lowest bidder, (United Rental Highway Technologies of Florida, Inc.); the aforementioned indicates a highly competitive bid.

EXPLANATION (con't)	Therefore, the PWD recommends that Fortex Construction Inc., the lowest responsive responsible bidder, be awarded the subject project for the sum of $500,000.00. Further, it shall be understood that since proceeds from the Charter County Transit System Sales Surtax levied pursuant to Section 29.121 of the Code of Miami-Dade County may be used to pay for all or some part of the cost of this contract, no award of this contract shall be effective and thereby give rise to a contractual relationship with the County unless and until the following have occurred: 1) the County Commission awards the contract, and such award becomes final (either by expiration of 10 days after such award without veto by the Mayor, or by Commission override of a veto); and 2) either i) the Citizens' Independent Transportation Trust (CITT) has approved same, or ii) in response to the CITT's disapproval, the County Commission re-affirms its award by two-thirds (2/3) vote of the Commission's membership and such reaffirmation becomes final.
CONTRACT PERIOD:	365 calendar days with an option to renew for an additional year.
INSPECTOR GENERAL AMOUNT:	$1,250.00
INDEPENDENT PRIVATE SECTOR INSPECTOR GENERAL AMOUNT:	Not Applicable
ART IN PUBLIC PLACES:	Not applicable
DBD MONITORING FEE:	$9,750.00
PRIME CONTRACTOR(S):	Fortex Construction, Inc.
COMPANY PRINCIPAL(S):	Jose Perez De Corcho
SUBCONTRACTOR(S):	Lisbon Concrete

CERTIFIED CSBE:	Yes
COMPANY QUALIFIER:	Jose Perez De Corcho
LOCATION OF COMPANY:	Miami, Florida
YEARS IN BUSINESS:	Nine years
PREVIOUS CONTRACTS WITH COUNTY IN THE LAST FIVE YEARS:	$1,790,500.00
MANAGING AGENCY:	Miami-Dade County Public Works Department
USING AGENCY:	Miami-Dade County Public Works Department
FUNDING SOURCE:	People's Transportation Plan (PTP) revenues, including but not limited to: the Charter County Transit System Surtax, financing proceeds as listed in Ordinance No. 02-116, provision for Implementation of the People's Transportation Plan. This contract, like all PTP contracts, will not be awarded without oversight of the Citizens' Independent Transportation Trust (CITT). Projects/sites as authorized by the BCC and/or CITT shall be constructed.
COMMUNITY SMALL BUSINESS ENTERPRISE INFORMATION:	No Goal
COMMUNITY WORKFORCE PROGRAM:	Not Applicable
RESPONSIBLE WAGES:	Yes
FISCAL IMPACT	Total contract amount for performing all operations necessary for striping is $500,000.00. This is an open contract which will address the Neighborhood Improvements portion of the PTP within various commission districts. This contract is part of the PWD's PTP 2-year plan, which was previously approved by the BCC and the CITT.

6/1/04
Surface Transportation Manager

MEMORANDUM

(Revised)

TO: Hon. Chairperson Barbara Carey-Shuler, Ed.D. and Members, Board of County Commissioners

DATE: July 13, 2004

FROM: Robert A. Ginsburg
County Attorney

SUBJECT: Agenda Item No. 7(P)(1)(F)

Please note any items checked.

_____ **"4-Day Rule" ("3-Day Rule" for committees) applicable if raised**

_____ **6 weeks required between first reading and public hearing**

_____ **4 weeks notification to municipal officials required prior to public hearing**

_____ **Decreases revenues or increases expenditures without balancing budget**

_____ **Budget required**

_____ **Statement of fiscal impact required**

_____ **Bid waiver requiring County Manager's written recommendation**

_____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**

_____ **Housekeeping item (no policy decision required)**

_____ **No committee review**

4

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 7(P)(1)(F)
7-13-04

RESOLUTION NO. _____

RESOLUTION AWARDING THE CONTRACT TO FORTEX CONSTRUCTION, INC., FOR THE PROJECT ENTITLED ANNUAL PAVEMENT STRIPING; PUBLIC WORKS DEPARTMENT (PWD), PROJECT NUMBER 20030010 FOR PEOPLE'S TRANSPORTATION PLAN (PTP)

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Commission approves the Award of a contract to Fortex Construction, Inc., for the Annual Pavement Striping PWD, project number 200300010, for People's Transportation Plan projects (Attachment 1) in substantially the form attached hereto and made a part hereof.

The foregoing resolution was offered by Commissioner , who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Dr. Barbara Carey-Shuler, Chairperson
Katy Sorenson, Vice-Chairperson

Bruno A. Barreiro	Jose "Pepe" Diaz
Betty T. Ferguson	Sally A. Heyman
Joe A. Martinez	Jimmy L. Morales
Dennis C. Moss	Dorrin D. Rolle
Natacha Seijas	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 13th day of July, 2004. This resolution shall become effective as follows: (1) ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board, and (2) either i) the Citizens' Independent Transportation Trust (CITT) has approved same, or ii) in response to the CITT's disapproval, the County Commission re-affirms its award by two-thirds (2/3) vote of the Commission's membership and such reaffirmation becomes final.

MIAMI-DADE COUNTY, FLORIDA
BY THIS BOARD OF
COUNTY COMMISSIONERS
HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.
R.A. Cuevas, Jr.

MIAMI-DADE COUNTY
CONTRACT **AWARD** RECOMMENDATION PROJECT

Date: _____

Thru: Budget Department
To: County Manager's Office

Project Title: Annual Pavement Striping (PTP)

Project Number: 20030010

Location: Countywide

Original Cost Estimate:	$ 500,000.00
Recommended Amount of Contract:	$ 500,000.00
Art and Public Places Contribution:	$ N/A
TOTAL:	$ 500,000.00

Contract Period: 365 calendar days

Number of bidding documents taken out: 5

Number of bids received: 4 (Tabulation Attached)

It is recommended that a Contract be awarded to:

Firm Name: Fortex Construction, Inc., - Certificate of Competency # E-20600

Address: 8000 N.W. 31 Street - Suite 17 - Miami, Fl. 33172

Explanation: (Description of need for project; details of project; explanation of bid).

(See Cover Memo)

Signature: _____

Title: Director

Department: Public Works

FUNDS BUDGETED OL 5/18/04

Code: ~~CPEPTP99PAVM~~ CPEPTP00PAVM

By: Ruth Beecher 5/21/04

BUDGET DEPARTMENT CERTIFICATION

FUNDS AVAILABLE

Code: CPEPTP00PAVM

Date: 5/28/04

By: _____

Originating department retains gold copy and develops the required number of photo copies from gold for inter departmental distribution. (These copies are to be destroyed as the immediate administrative use expires.)

Prepare by sets. White, green, canary and pink copies to be submitted to Budget who will forward white and canary copies to the County Manager and forward pink copy to Accounting, Finance Department and retain green copy one year.

After proper approval, white becomes official copy and is forwarded to the Clerk of the Board to be retained permanently.; canary copy to be destroyed by the County Manager's Office when administrative value expires.

Pink copy when finalized will be forwarded to Clerk of the Board with supporting material; who, in turn, will attach all necessary documents to white copy.

110.01-109 6/01

MEMORANDUM

TO: George M. Burgess
County Manager

Attn: Roger T. Hernstadt

DATE: January 20, 2004

SUBJECT: Request to Advertise for People's Transportation Plan (PTP) Striping
Project No. 20030010

FROM: Arístides Rivera, P.E. and P.L.S.
Director
Public Works Department

The attached **Request to Advertise for Bids** has been prepared by the **Public Works Department** and is recommended for approval pursuant to the PTP Expedite Ordinance No. 03-193, amending Sections 2-8.2.6 and 2-8.2.7 of the Code of Miami-Dade County adopted by the Board of County Commissioners on September 23, 2003.

PROJECT:	People's Transportation Plan (PTP) Striping
PROJECT NO.:	200300010
PROJECT LOCATION:	Countywide
PROJECT DESCRIPTION:	This is an open annual contract. Work in this contract consists of furnishing all supervision, labor, materials, cleaning and preparation (including layout), equipment and maintenance of traffic required to install thermoplastic striping.
COST ESTIMATE:	$ 500,000.00
CONTRACT PERIOD:	365 days with an option to renew for an additional year
ART IN PUBLIC PLACES:	Not Applicable

RECEIVED
2004 JAN 28 PM 4:03
CMO-CAPITAL IMPROVEMENTS

MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS:	No
FUNDING SOURCE:	People's Transportation Plan (PTP) revenues, including but not limited to: the Charter County Transit System Surtax, financing proceeds as listed in Ordinance No. 02-116, provision for Implementation of the People's Transportation Plan. This contract, like all PTP contracts, will not be awarded without oversight of the Citizens Independent Transportation Trust (CITT). Only projects/sites authorized by the BCC and/or CITT shall be constructed.
REVIEW COMMITTEE DATE:	November 12, 2003
CONTRACT MEASURES:	
CSBE GOAL	No Measure
CBE GOAL	Not Applicable
DBE GOAL	Not Applicable
COMMUNITY WORKFORCE PROGRAM:	Not Applicable
MANDATORY CLEARING HOUSE (RESOLUTION NO. R-937-98):	Yes
INSPECTOR GENERAL FEE (ORDINANCE NO. 97-215):	Provision Included (1/4 of 1% of the contract value)
IPSIG (A.O. 3-20):	Provision Included (1% of the contract value)
USING AGENCY:	Public Works Department
MANAGING AGENCY:	Public Works Department
ESTIMATED BID DATE:	March 17, 2004
ALLOWANCES/CONTINGENCY ORDINANCE NO. 00-65:	10% of contract price for Infrastructure project within Public Right-of- Way
CAPITAL BUDGET PROJECT NO.:	6037700

EXPEDITE ORDINANCE NO. 00-104: Capital Budget Fiscal Year 2003-04, page 57 (Attached)

APPROVED AS TO LEGAL SUFFICIENCY:

Assistant County Attorney

Date: 1/20/04

APPROVED PURSUANT TO THE PTP EXPEDITE ORDINANCE NO. 03-193 AMENDING SECTIONS 2-8.2.6 AND 2-8.2.7 OF THE CODE OF MIAMI-DADE COUNTY, SUBJECT TO BOARD RATIFICATION:

County Manager

Date: 2/5/04

METROPOLITAN DADE COUNTY
REQUEST TO **ADVERTISE** FOR BIDS
CONSTRUCTION PROJECT

Thru: Budget Department
To: County Manager's Office

Date: JANUARY 16, 2004

Project Title: People's Transportation Plan (PTP) Striping
Project Number: 20030010
Location: Countywide

Cost Estimate: $ 500,000.00

Explanation: (Full description of project details)

This is an open annual contract. Work in this contract consists of furni all supervision, labor materials, cleaning and preparation (including layout), equipement and maintenance of traffic required to install thermoplastic striping.

Signature: [signature]

Title: Director

Department: Public Works

FUNDS BUDGETED

CPEPTP99,PAVM

Code: ~~PTPPW03PAVMK~~

By: [signature]

BUDGET DEPARTMENT CERTIFICATION

FUNDS AVAILABLE:

Code:

Date: 12/15/03

By: [signature]

Originating department retains gold copy and develops the required number of photo copies from gold for interdepartmental distribution. (These copies are to be destroyed as the immediate administrative use expires.)

Prepare by sets. White, green, yellow and pink copies (with advertisement attached to each) to be submitted to Budget who will forward white and green copies to the County Manager and forward pink copy to Accounting, Finance Department and retain yellow copy one year.

After proper approval, white becomes official copy and is forwarded to the Clerk of the Board to be retained permanently; yellow copy to be destroyed by the County Manager's Office when administrative value expires.

Pink copy when finalized will be forwarded to Clerk of the Board with supporting material; who, in turn, will attach all necessary documents to white copy.

105.01-12 10/96

EXCERPT FY 2003-2004

STRATEGIC AREA: TRANSPORTATION
DEPARTMENT: Public Works

******* FUNDED PROJECTS *******
($ IN 000'S)

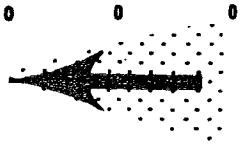
NW 97TH AVE WIDENING

LOCATION: NW 97 Ave from NW 41 St to NW 25 St
Road Impact Fee District 1
COMM DIST: District 12
DESCRIPTION: Widen road from 2 to 4 lanes on 1.0 miles of roadway.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Road Impact Fees	0	0	0	0	0	0	400	2,625	3,025
TOTAL REVENUE:	0	0	0	0	0	0	400	2,625	3,025

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Planning/Design	0	0	0	0	0	0	400	0	400
Construction	0	0	0	0	0	0	0	2,625	2,625
TOTAL PROJECTED COST:	0	0	0	0	0	0	400	2,625	3,025

PEOPLE'S TRANSPORTATION PLAN IMPROVEMENTS



LOCATION: Countywide
Throughout Miami-Dade County
COMM DIST: Countywide
DESCRIPTION: Construct major roads, highway, and neighborhood improvements.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Financing Proceeds	20,000	40,000	40,000	80,000	80,000	60,000	60,000	90,000	470,000
TOTAL REVENUE:	20,000	40,000	40,000	80,000	80,000	60,000	60,000	90,000	470,000

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Construction	20,000	40,000	40,000	80,000	80,000	60,000	60,000	90,000	470,000
TOTAL PROJECTED COST:	20,000	40,000	40,000	80,000	80,000	60,000	60,000	90,000	470,000

ROAD RESURFACING - ARTERIAL STREETS

LOCATION: Various Locations
Throughout Miami-Dade County
COMM DIST: Throughout Miami-Dade County
DESCRIPTION: Resurface arterial streets to improve driving safety.

REVENUE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Road Impact Fees	0	2,217	2,060	1,940	2,265	2,620	2,500	0	13,602
TOTAL REVENUE:	0	2,217	2,060	1,940	2,265	2,620	2,500	0	13,602

EXPENDITURE SCHEDULE:	PRIOR	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	FUTURE	TOTAL
Construction	0	2,217	2,060	1,940	2,265	2,620	2,500	0	13,602
TOTAL PROJECTED COST:	0	2,217	2,060	1,940	2,265	2,620	2,500	0	13,602

DBD
DEPARTMENT OF BUSINESS DEVELOPMENT

Dept. of Business Development

Project Worksheet

Project/Contract Title: PEOPLE'S TRANSPORTATION PLAN STRIPING (SIC 17)
Project/Contract No: 20030010
Department: PUBLIC WORKS DEPARTMENT
Estimated Cost of Project/Bid: $500,000.00
Description of Project/Bid: THIS IS AN OPEN ANNUAL CONTRACT. WORK IN THIS CONTRACT CONSISTS OF FURNISHING ALL SUPERVISION, LABOR, MATERIALS, CLEANING AND PREPARATION (INCLUDING LAYOUT), EQUIPMENT AND MAINTENANCE OF TRAFFIC REQUIRED TO INSTALL THERMOPLASTIC STRIPING.

Funding Source: PEOPLE'S TRANSPORTATION PLAN

RC Date: 11/12/2003
Item No: 3-03
Resubmittal Date(s): 04/30/2003

Contract Measures Recommendation

Measure	Program	Goal Percent
No Measure	CSBE	0.00%

Reasons for Recommendation

An analysis of the trades required for the contract, as well as an analysis of the availability of CSBEs, revealed insufficient availability.

Analysis for Recommendation of a Goal

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
	CSBE	$0.00	0.00%	396
Total		$0.00	0.00%	396

Living Wages: YES [ ] NO [X]
Responsible Wages: YES [X] NO [ ]

Ordinance 90-143 is applicable to all construction projects over $100,000 that do not utilize Federal Funds

REVIEW COMMITTEE RECOMMENDATION

Set Aside ..... Level 1 _____ Level 2 _____ Level 3 _____

Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____

No Measure ✓ Deferred _____ Selection Factor _____

[signature] 11/12/03 — Chairperson, Review Committee — Date

[signature] 11-12-03 — County Manager — Date

13

DBD
DEPARTMENT OF BUSINESS DEVELOPMENT

Dept. of Business Development
Project Worksheet

Project/Contract Title: STRIPING CONTRACT NO. 1-PEOPLE'S TRANSPORTATION PLAN (SIC 17)
RC Date: 04
Item No:
Project/Contract No: 20030010
Funding Source:
Department: PUBLIC WORKS DEPARTMENT
PEOPLE'S TRANSPORTATION PLAN
Resubmittal Date(s):
Estimated Cost of Project/Bid: $500,000.00
Description of Project/Bid: THIS IS AN OPEN ANNUAL CONTRACT. WORK IN THIS CONTRACT CONSISTS OF FURNISHING ALL SUPERVISION, LABOR, MATERIALS, CLEANING AND PREPARATION (INCLUDING LAYOUT), EQUIPMENT AND MAINTENANCE OF TRAFFIC REQUIRED TO INSTALL THERMOPLASTIC STRIPING.

Contract Measures Recommendation

Measure	Program	Goal Percent
No Measure	CSBE	0.00%

Reasons for Recommendation

An analysis of the trades required for the contract, as well as an analysis of the availability of CSBEs, revealed insufficient availability.

Analysis for Recommendation of Goal

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
	CSBE	$0.00	0.00%	396
	Total	$0.00	0.00%	396

Living Wages: YES [ ] NO [X]
Responsible Wages: YES [X] NO [ ]
Ordinance 90-143 is applicable to all construction projects over $100,000 that do not utilize Federal Funds

Review Committee Recommendation

Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____
No Measure ✓ _____ Deferred _____ Selection Factor _____

Chairperson, Review Committee — 4/30/03 Date — County Manager — Date

MEMORANDUM

Not On
Agenda Item No. 7(P)(1)(J)

TO: Honorable Chairperson Barbara Carey-Shuler, Ed. D. and Members, Board of County Commissioners

DATE: January 20, 2004

FROM: George M. Burgess, County Manager

SUBJECT: Resolution Approving the Public Works Department's Two-Year Plan for the People's Transportation Plan

Recommendation

It is recommended that the Board of County Commissioners (BCC) approve the attached Public Works Department's (PWD) portion of the People's Transportation Plan (PTP) for Fiscal Years 2003-04 and 2004-05 (Attachment 1). The Two-Year Plan (Plan) includes projects from the two categories of the PTP Ordinance's Exhibit 1 (Attachment 2) that relates to the PWD.

In addition, the Department is submitting a line item for Traffic Signals and Signs (TSS) operations. Staff levels will be increased by 4 employees to provide signal timing improvements to an additional 200 locations on an annual basis. The following additional services that may be contracted out will supplement existing in-house staff: installation and repairing operations resulting in 15,000 new traffic signs annually, repair of 400 traffic signals, installation of 1,000 more vehicle loop detectors and re-striping of over 800 intersections yearly.

Furthermore, to address the various non-site specific categories discussed in the PTP ordinance including school flashing signals, installation/repair of guardrails, enhancement of greenways and bikeways, and ADA accessibility to bus stops, the Department created "The Neighborhood Improvement Projects Formula" (Attachment 3) in order to utilize the remaining funds. For each Commission district, the formula assigns a percentage for the population in the Unincorporated Municipal Service Area (UMSA), needs as reported to the Department by the public, and the lane miles for County maintained arterial and collector roads. The remaining percentage is evenly distributed among the Commission Districts.

The amount used for the Formula was derived as follows:

• Allocation in the PTP ordinance	$167.000M
• Est. cost of site specific projects in the ordinance	(21.650M)
• Initial amount available for non-site specific categories	$ 145.350M
• Amount needed for TSS operational needs (next 10 years)	(20.075M)
• Resurfacing, Sidewalks, and Drainage on Arterial Roads (next 6 years)	(18.000M)
• ADA Sidewalk Improvements (next 2 years)	(4.000M)
• Street Light Retrofit	(3.500M)
• Administrative Costs (5%)	(8.350M)
• Final amount available for non-site specific categories	$ 91.425M

The $91.425 million was divided by the life of the program (10 years) to arrive at an annual amount ($9.1425M) to be used in the formula. Approval of this portion of the Plan will allow the PWD to address the various non-site specific categories under Neighborhood Improvements in the most efficient and effective manner.

Background

The PWD, as part of the PTP, has been tasked with coordinating and constructing various roadway and neighborhood improvement projects. The Department identified four unfunded road resurfacing projects not requiring design and included them in the Plan. Additional site specific unfunded projects selected for inclusion had a clearly defined scope of work and did not require right-of-way acquisition. However, listed below are three projects in the proposed Plan that deviate from these parameters:

Miami River Tunnel (SW 1st Avenue from SW 1 Street to SW 8 Street)
The initial phase of this project will be a feasibility study for a new multi-lane tunnel underneath the Miami River to determine a preferred alternative alignment and cross section. The Plan will include a detailed review of the feasibility for utilizing the SW 1st Avenue corridor for the tunnel, and will provide an alternative recommendation if the SW 1st Avenue location is determined to be infeasible. In the event the corridor is found to be unfeasible, the recommended alternative corridor will be brought back before the Citizens' Independent Transportation Trust (CITT), City of Miami, and BCC for further evaluation. This project requires right-of-way acquisition.

Grand Avenue from 37 Avenue to Matilda Street
This project is partially funded in the Transportation Improvement Program (TIP) with an allocation of $500,000 from road impact fees and $350,000 from secondary gas tax. The total cost of construction is $3.7 million. Therefore the County is complementing the existing funds with $2 million of PTP funds to help accelerate the project, since the design is substantially completed. The City of Miami will provide the remaining balance of $850,000 to cover the enhanced elements for the project.

NW 62 Avenue from NW 138 Street to NW 105 Street
The NW 62 Avenue from NW 138 Street to NW 105 Street project (widening from 2 to 3 lanes) is partially funded through road impact fees in the amount of $600,000 per year beginning in FY 2004-05 through FY 2007-08. While the project is 100% designed under said funding source, construction of the project was not slated to begin until 2013 when the entire amount for construction is accumulated. PTP funds will allow the construction of the project to move forward immediately. The road impact fee program will reimburse the PTP $600,000 per year beginning in FY 2004-05 until fully reimbursed. The estimated cost of this project is $5.55 million. A Memorandum of Agreement with the City of Hialeah, which will allow the City to construct the project, was forwarded with a favorable recommendation by the Governmental Operations and Environment Committee on October 14, 2003, and subsequently approved on the October 21, 2003 agenda by the Board of County Commissioners.

PTP funds are also being proposed to complement Quality Neighborhood Improvements Program (QNIP) projects. QNIP provides drainage improvements, roadway paving, and sidewalk projects on local roads within the UMSA areas of the County. To enhance the effectiveness of this program, non-QNIP funds have been used selectively to cover the cost of complementing projects when local roads intersect arterial roads.

The PWD is also proposing to dedicate $2,000,000 per year, for the first two years of the Plan, to accelerate compliance with the program to provide ADA accessibility to bus stops throughout the County.

In line with the County's effort to make roadways as safe as possible, the lighting retrofit program should be continued to enhance the public safety of pedestrians as well as motorists. A one-time allocation from the Liability Trust fund was used for the first half of this project. The second half of this project was not funded. PTP funds in FY 2004-05 are proposed to retrofit the remaining streetlights.

The amount needed for TSS operational needs over the next ten years ($20.075M) is detailed below:

1. *Additional staff required for traffic signal timing improvements*

	Recurring Expenses	Non-Recurring Expenses
	Salaries and Benefits	
• 2 Traffic Engineers	$ 110,000	
• 2 Engineering Aides	75,000	
• Operational Expenses	15,000	
	$ 200,000	
		Vehicles and Equipment
• Vehicles (2 pick-ups & 2 cars)		$ 60,000
• Computers		15,000
		$ 75,000
	Contracted Services	
2. *Sign Installation and repairs*	$ 1,020,000	
3. *Traffic Signal Repairs*	200,000	
4. *Vehicle Loop Detectors*	125,000	
5. *Pavement Markings (Re-stripe)*	$ 455,000	
	$ 2,000,000	$ 75,000

The PWD will provide the CITT a monthly report detailing the projects that have been completed, as well as the status of ongoing projects and a listing of future projects. The report will enable the CITT members to review and inform the public of how surtax funds are being utilized.

Assistant County Manager

MEMORANDUM

(Revised)

TO: Hon. Chairperson Barbara Carey-Shuler, Ed.D. and Members, Board of County Commissioners

DATE: January 20, 2004

FROM: Robert A. Ginsburg
County Attorney

SUBJECT: Agenda Item No. 7(P)(1)

Please note any items checked.

- ✓ **"4-Day Rule" ("3-Day Rule" for committees) applicable if raised**
- ____ **6 weeks required between first reading and public hearing**
- ____ **4 weeks notification to municipal officials required prior to public hearing**
- ____ **Decreases revenues or increases expenditures without balancing budget**
- ____ **Budget required**
- ____ **Statement of fiscal impact required**
- ____ **Bid waiver requiring County Manager's written recommendation**
- ____ **Ordinance creating a new board requires detailed County Manager's report for public hearing**
- ____ **Housekeeping item (no policy decision required)**
- ____ **No committee review**

OFFICIAL FILE COPY
CLERK OF THE BOARD
OF COUNTY COMMISSIONE
DADE COUNTY, FLORID

Approved _____ Mayor
Veto _____
Override _____

Not On
Agenda Item No. 7(F)(1)(J
1-20-04

RESOLUTION NO. R-87-04

RESOLUTION APPROVING A TWO-YEAR PLAN FOR THE PUBLIC WORKS DEPARTMENT'S PEOPLE'S TRANSPORTATION PLAN

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves a two-year plan for the Public Works Department's People's Transportation Plan (Attachments 1 & 2) in substantially the form attached hereto and made a part hereof.

The foregoing resolution was offered by Commissioner Natacha Seijas, who moved its adoption. The motion was seconded by Commissioner Rebeca Sosa and upon being put to a vote, the vote was as follows:

Dr. Barbara Carey-Shuler, Chairperson	absent		
Katy Sorenson, Vice Chairperson	aye		
Bruno A. Barreiro	absent	Jose "Pepe" Diaz	absent
Betty T. Ferguson	absent	Sally A. Heyman	aye
Joe A. Martinez	aye	Jimmy L. Morales	aye
Dennis C. Moss	aye	Dorrin D. Rolle	aye
Natacha Seijas	aye	Rebeca Sosa	aye
Sen. Javier D. Souto	absent		

The Chairperson thereupon declared the resolution duly passed and adopted this 20th day of January, 2004. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF COUNTY
COMMISSIONERS

HARVEY RUVIN, CLERK

Approved by County Attorney as
to form and legal sufficiency.

Bruce Libhaber

By: KAY SULLIVAN
Deputy Clerk

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Miami Dade County Public Works Department 2-Year PTP Plan

Attachment 1

	CATEGORY	PROJECTS	LIMITS	TYPE OF WORK	Expenditures Phase	2003-04	Phase	2004-05	2-YR Total
DISTRICT 1 Ferguson	Neighborhood	ROADS WITH POOR TO FAIR PAVEMENT CONDITIONS	SECTIONS 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41 AND 18-52-41	Resurfacing and Remarking	CST	$ 1,000	CST	$ 2,125	$ 3,125
	Neighborhood	NW 22 AVENUE	NW 135 Street to State Road 9	Resurfacing and Remarking	CST	$ 375			$ 375
	Neighborhood	PTP NEIGHBORHOOD IMPROVEMENTS	NON-SPECIFIC SITES	See Footnote #1 - Neighborhood Improvements Parameters	PE/ CST	$ 798		$ 798	$ 1,596
	TOTAL EXPENDITURES:					$ 2,173		$ 2,923	$ 5,095
DISTRICT 2 Rolle	Neighborhood	NW 22 AVENUE	NW 135 Street to NW 62 Street	Resurfacing and Remarking	CST	$ 875			$ 875
	Neighborhood	PTP NEIGHBORHOOD IMPROVEMENTS	NON-SPECIFIC SITES	See Footnote #1 - Neighborhood Improvements Parameters	PE/ CST	$ 614		$ 614	$ 1,228
	TOTAL EXPENDITURES:					$ 1,489		$ 614	$ 2,103
DISTRICT 3 Carey-Shuler	Major	NE 2 AVENUE	West Little River Canal to NE 91 Street	Street and Traffic Operational Improvements			PE	$ 300	$ 300
	Neighborhood	PTP NEIGHBORHOOD IMPROVEMENTS	NON-SPECIFIC SITES	See Footnote #1 - Neighborhood Improvements Parameters	PE/ CST	$ 502		$ 502	$ 1,004
	TOTAL EXPENDITURES:					$ 502		$ 802	$ 1,304
DISTRICT 4 Heyman	Neighborhood	PTP NEIGHBORHOOD IMPROVEMENTS	NON-SPECIFIC SITES	See Footnote #1 - Neighborhood Improvements Parameters	PE/ CST	$ 297		$ 297	$ 594
	TOTAL EXPENDITURES:					$ 297		$ 297	$ 594
DISTRICT 5 Barreiro	Neighborhood	PTP NEIGHBORHOOD IMPROVEMENTS	NON-SPECIFIC SITES	See Footnote #1 - Neighborhood Improvements Parameters	PE/ CST	$ 288		$ 288	$ 576
	TOTAL EXPENDITURES:					$ 288		$ 288	$ 576
DISTRICT 6 Sosa	Major	SW 62 AVENUE	SW 21 Street NW 7 Street	Street Improvements - see Footnote #2	PE	$ 900	CST	$ 7,000	$ 7,900
	Neighborhood	NW 82 Avenue/NW 8 Street	NW 7 to 10 Street/NW 87 to 79 Avenue	Roadway Reconstruction	CST	$ 1,000			$ 1,000
	Neighborhood	PTP NEIGHBORHOOD IMPROVEMENTS	NON-SPECIFIC SITES	See Footnote #1 - Neighborhood Improvements Parameters	PE/ CST	$ 584		$ 584	$ 1,168
	TOTAL EXPENDITURES:					$ 2,484		$ 7,584	$ 10,068
DISTRICT 7 Morales	Neighborhood	ROADS WITH POOR TO FAIR PAVEMENT CONDITIONS	SECTIONS 27-54-40, 28-54-40 AND 29-54-40	Resurfacing and Remarking	CST	$ 500	CST	$ 1,375	$ 1,875
	Major	GRAND AVENUE	SW 37 Avenue to SW 32 Avenue	4 to 3 Lanes	CST	$ 2,000			$ 2,000
	Neighborhood	SOUTH MIAMI AVENUE	SW 25 Road to SW 15 Road	Traffic Calming Measures, Curbs and Sidewalks			PE	$ 90	$ 90
							CST	$ 750	$ 750
	Major	SW 62 AVENUE	SW 70 Street to SW 64 Street	5 to 2 Lanes	PE	$ 240	CST	$ 2,000	$ 2,240
	Neighborhood	PTP NEIGHBORHOOD IMPROVEMENTS	NON-SPECIFIC SITES	See Footnote #1 - Neighborhood Improvements Parameters	PE/ CST	$ 1,058		$ 1,058	$ 2,116
	TOTAL EXPENDITURES:					$ 3,798		$ 5,273	$ 9,071
DISTRICT 8 Sorenson	Neighborhood	PTP NEIGHBORHOOD IMPROVEMENTS	NON-SPECIFIC SITES	See Footnote #1 - Neighborhood Improvements Parameters	PE/ CST	$ 1,205		$ 1,205	$ 2,410
	TOTAL EXPENDITURES:					$ 1,205		$ 1,205	$ 2,410
DISTRICT 9 Moss	Major	SW 160 STREET	SW 147 Avenue to SW 137 Avenue	New 4 Lane Road	PE	$ 450	CST	$ 3,750	$ 4,200
	Neighborhood	PTP NEIGHBORHOOD IMPROVEMENTS	NON-SPECIFIC SITES	See Footnote #1 - Neighborhood Improvements Parameters	PE/ CST	$ 823		$ 823	$ 1,646
	TOTAL EXPENDITURES:					$ 1,273		$ 4,573	$ 5,846
DISTRICT 10 Souto	Neighborhood	PTP NEIGHBORHOOD IMPROVEMENTS	NON-SPECIFIC SITES	See Footnote #1 - Neighborhood Improvements Parameters	PE/ CST	$ 836		$ 836	$ 1,672
	TOTAL EXPENDITURES:					$ 836		$	$ 1,672

Miami Dade County Public Works Department 2-Year PTP Plan

Attachment 1

	CATEGORY	PROJECTS	LIMITS	TYPE OF WORK	Expenditures Phase	2003-04	Phase	2004-05	2-YR Total
DISTRICT 11 Martinez	Major	NEW ACCESS TO COUNTRY WALK		Land Acquisition and Extension of SW 143 Terrace from Railroad Tracks to SW 136 Street	PE	$ 90	CST	$ 750	$ 840
	Neighborhood	PTP NEIGHBORHOOD IMPROVEMENTS	NON-SPECIFIC SITES	See Footnote #1 - Neighborhood Improvements Parameters	PE/ CST	$ 779		$ 779	$ 1,558
	TOTAL EXPENDITURES:					$ 869		$ 1,529	$ 2,398
DISTRICT 12 Diaz	Major	NW 138 STREET BRIDGE	Bridge over Miami River Canal at NW 138 Street	Bridge Construction	PE	$ 450	CST	$ 3,750	$ 4,200
	Neighborhood	PTP NEIGHBORHOOD IMPROVEMENTS	NON-SPECIFIC SITES	See Footnote #1 - Neighborhood Improvements Parameters	PE/ CST	$ 946		$ 946	$ 1,892
	TOTAL EXPENDITURES:					$ 1,396		$ 4,696	$ 6,092
DISTRICT 13 Seijas	Major	NW 62 AVENUE (W 8 AVENUE)	NW 138 Street to NW 105 Street	2 to 3 Lanes	CST	$ 5,400	CST	$ 150	$ 5,550
	Neighborhood	PTP NEIGHBORHOOD IMPROVEMENTS	NON-SPECIFIC SITES	See Footnote #1 - Neighborhood Improvements Parameters	PE/ CST	$ 413		$ 413	$ 826
	TOTAL EXPENDITURES:					$ 5,813		$ 563	$ 6,376
MAJOR COUNTYWIDE	Major	A.T.M.S.	Countywide	Advanced Traffic Management System to Provide Improved Traffic Flow - Design for Structure to House Traffic Control Center			PE	$ 500	$ 500
	Major	SW 1 AVENUE	SW 8 Street to SW 1 Street	Feasibility Study 4-Lane Tunnel Under Miami River	FS	$ 100	FS	$ 400	$ 500
	Major	GRADE SEPARATIONS	Countywide	Grade Separations at Various Intersections			FS	$ 500	$ 500
	Major	REVERSE FLOW LANES	Countywide	Variable Reverse Flow Lanes on Major Thoroughfares			FS	$ 500	$ 500
		PTP ADMINISTRATION		Administrative Costs (5%)		$ 617		$ 1,466	$ 2,083
	TOTAL EXPENDITURES:					$ 717		$ 3,366	$ 4,083
NEIGHBORHOOD COUNTYWIDE	Neighborhood	TRAFFIC SIGNAL AND SIGNS OPERATIONS		Sign Fabrication and Installation, Signal Timing, Loop repairs and Restriping	CST	$ 2,000	CST	$ 2,000	$ 4,000
				One-Time Capital Expenditures		$ 76			$ 76
		PTP ADMINISTRATION		Administrative Costs (5%)		$ 933		$ 1,100	$ 2,033
	Neighborhood	ARTERIAL ROADWAY IMPROVEMENTS		Resurfacing, Sidewalks and Drainage on Arterial Roads	CST	$ 3,000	CST	$ 3,000	$ 6,000
	Neighborhood	STREET LIGHT RETROFITS		Safety Retrofitting of Existing Street Lighting to Meet New Safety Standards			CST	$ 3,500	$ 3,500
	Neighborhood	ADA SIDEWALK IMPROVEMENTS		Provide ADA accessibility to bustops throughout the County	CST	$ 2,000	CST	$ 2,000	$ 4,000
	TOTAL EXPENDITURES:					$ 6,008		$ 11,600	$ 19,608
TOTALS						$ 31,148		$ 46,149	$ 77,297

Footnote #1

PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections, resurfacing of local and arterial roads, installation / repairs of guardrails, installation of school flashing signals, enhancement of greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement / repair. Such improvements also include replacement / repair of sidewalks, repair / installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the county or to the expansion, operation or maintenance of bus and fixed guideway system.

Footnote #2

For the SW 62 Avenue project (from SW 24 St to NW 7 St), $500,000 of the total project cost ($8.4 million) is projected for FY 2005-06.

Expenditure Phase

CST - Construction
R/W - Right of Way Acquisition
PE - Preliminary Engineering
FS - Feasibility Study

EXHIBIT 1
PEOPLE'S TRANSPORTATION PLAN

- The remaining 62.2-miles of rapid transit lines need to complete federal, state and local planning processes to determine feasibility, technology, and corridor alignment. These corridors include, but are not limited to, the following:
  - Earlington Heights/Airport Connector: A 3.1 mile extension from the Earlington Heights Metrorail Station to the Miami Intermodal Center, located on the east side of Miami International Airport. ($207 million)
  - Baylink: A 5.1-mile corridor between downtown Miami and South Miami Beach. ($510 million)
  - Kendall Corridor: A 15-mile corridor with both east-west and north-south segments. ($877 million)
  - Northeast Corridor: A 13.6-mile corridor from downtown Miami, through Little Haiti, to NE 215th Street, generally along the Biscayne Blvd./US-1 Corridor and Florida East Coast railroad right-of-way. ($795 million)
  - Rail Extension to Florida City: A 21-mile rail extension along US1 consisting of two segments, one from Dadeland South Metrorail Station to Cutler Ridge, a second segment from Cutler Ridge to Florida City. ($946 million)
  - Douglas Road Extension: A 4.5-mile corridor from the Douglas Road Metrorail Station to the Miami Intermodal Center. ($280 million)

YEAR 2003-2013: MAJOR HIGHWAY AND ROAD IMPROVEMENTS (Total Cost: $309 million)

Includes the following countywide improvements:

- Supplements funding to upgrade the County's traffic signalization system.
- Constructs major ingress/egress improvements in Downtown Miami, from SW 8 Street to SW 1 Avenue.
- Funds the Preliminary Engineering and Design study of I-395.
- Accelerates approved safety enhancements and lane improvements for Krome Avenue.
- Completes construction of NW 87 Avenue between NW 154 Street and Miami Gardens Drive (NW 183 Street).
- Creates viable reverse flow lanes on major thoroughfares.
- Funds grade separation of intersections where appropriate countywide.
- Supplements funding to widen NW 62 Avenue, from NW 105 Street to NW 138 Street.

EXHIBIT 1
PEOPLE'S TRANSPORTATION PLAN

YEAR 2003-2013: NEIGHBORHOOD IMPROVEMENTS (Total Cost: $167 million)

Neighborhood improvements include modification of intersections; resurfacing of local and arterial roads; installation/repairs of guardrails; installation of school flashing signals and enhancement of greenways and bikeways. Such improvements also include replacement/repair of sidewalks; repair/installation of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the county or to the expansion, operation or maintenance of bus and fixed guideway systems.

- Accelerates program to provide ADA accessibility to bus stops throughout the County.

MUNICIPAL IMPROVEMENTS (Cities to receive a pro rata share (determined by population) of 20% total surtax revenues on an annual basis (currently estimated at $62.6 million [one-percent] or $31.3 million [one-half percent])

Cities will preserve the level of transportation funding currently in their FY 2001-2002 budgets (i.e. their maintenance of effort dollars). Maintenance of effort excludes special bond issues for infrastructure improvements.

The cities will dedicate 20% of their surtax funds to transit purposes. This would include circulators, bus shelters, bus pull out bays or other transit-related infrastructure. If such utilization is inappropriate, the County will be afforded the opportunity to undertake such projects with those funds or the funds will revert to the municipal pool for re-distribution.

NOTE: This Exhibit 1 includes those projects listed on the attached 3 pages entitled "Board Requested Major Roadway and Neighborhood Improvement Projects for Inclusion in the People's Transportation Plan."

Attachment 2

BOARD REQUESTED MAJOR ROADWAY AND NEIGHBORHOOD IMPROVEMENT PROJECTS FOR INCLUSION IN THE PEOPLE'S TRANSPORTATION PLAN

DIST	PROJECT NAME/LOCATION	LIMITS	DESCRIPTION
1	ROADS WITH POOR TO FAIR PAVEMENT CONDITIONS	SECTIONS 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41 AND 18-52-41	RESURFACING AND REMARKING
	NW 22 AVENUE	NW 135 STREET TO STATE ROAD 9	RESURFACING AND REMARKING
2	NW 37 AVENUE	NW 79 STREET TO NORTH RIVER DRIVE	WIDENING FROM 2 TO 5 LANES
	NW 22 AVENUE	NW 135 TO 62 STREETS	RESURFACING AND REMARKING
	NW 62 STREET	NW 37 AVENUE TO I-95	RESURFACING AND TRAFFIC OPERATIONAL IMPROVEMENTS
3	NE 2 AVENUE	NE 91 TO 20 STREETS	STREET AND TRAFFIC OPERATIONAL IMPROVEMENTS
4	MIAMI GARDENS DRIVE CONNECTOR	US 1 TO LEHMAN CAUSEWAY	NEW 4-LANE ROAD
6	SW 62 AVENUE	SW 24 TO NW 7 STREETS	STREET IMPROVEMENTS
	NW 7 STREET	NW 72 TO 37 AVENUES	RESURFACING AND TRAFFIC OPERATIONAL IMPROVEMENTS
	SW 72 AVENUE	SW 40 TO 20 STREETS	STREET AND TRAFFIC OPERATIONAL IMPROVEMENTS
	NW 82 AVENUE/ NW 8 STREET	NW 7 TO 10 STREET/ NW 87 TO 79 AVENUE	ROADWAY RECONSTRUCTION
7	SW 97 AVENUE	SW 72 TO 56 STREETS	WIDEN TO 3 LANES
	SW 62 AVENUE	SW 70 TO 60 STREETS	NARROW FROM 5 TO 2 LANES
	SOUTH DAYSHORE DRIVE	MCFARLANE TO AVIATION	RESURFACING AND MEDIAN IMPROVEMENTS
	SW 27 AVENUE	US 1 TO DAYSHORE DRIVE	WIDEN FROM 2 TO 3 LANES
	GRAND AVENUE	SW 37 TO 32 STREETS	NARROW FROM 4 TO 2 LANES
	ROADS WITH FAIR TO POOR PAVEMENT CONDITIONS	SECTIONS 27-54-40, 28-54-40 AND 29-54-40	RESURFACING
	SOUTH MIAMI AVENUE	SW 25 TO 15 ROADS	TRAFFIC CALMING MEASURES, CURBS AND SIDEWALKS

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Attachment 2

BOARD REQUESTED MAJOR ROADWAY AND NEIGHBORHOOD IMPROVEMENT PROJECTS FOR INCLUSION IN THE PEOPLE'S TRANSPORTATION PLAN

DIST	PROJECT NAME/LOCATION	LIMITS	DESCRIPTION
8	SW 87 AVENUE	SW 216 TO 168 STREETS	WIDEN FROM 2 TO 4 LANES
	SW 312 STREET	SW 187 TO 177 AVENUES	WIDEN TO 5 LANES
	SW 177 AVENUE	US 1 TO 184 STREET	WIDEN TO 4 LANES/NEW 4 LANES
	SW 137 AVENUE	HEFT TO US 1	WIDEN FROM 2 TO 4 LANES
	SW 120 STREET	SW 137 TO 117 AVENUES	WIDEN FROM 4 TO 6 LANES
9	SW 136 STREET	SW 157 AVENUE TO FLORIDA TURNPIKE (SR 821)	WIDENING FROM 2 TO 4 LANES
	SW 157 AVENUE	SW 184 TO 152 STREETS	NEW 4-LANE ROAD
	SW 160 STREET	SW 147 TO 137 AVENUES	NEW 4-LANE ROAD
	SW 180 STREET	SW 147 TO 137 AVENUES	
	SW 216 STREET	FLORIDA'S TURNPIKE TO SW 127 AVENUE	CURBS AND GUTTERS, TRAFFIC OPERATIONAL IMPROVEMENTS
	SW 176 STREET	US 1 TO SW 107 AVENUE	CURBS AND GUTTERS, TRAFFIC OPERATIONAL IMPROVEMENTS
	SW 264 STREET	US 1 TO SW 137 AVENUE	CURBS AND GUTTERS, TRAFFIC OPERATIONAL IMPROVEMENTS
10	SW 127 AVENUE	SW 120 TO 88 STREETS	WIDEN TO 4 LANES WITH MEDIAN, SWALES AND FRONTAGE ROAD
	SW 97 AVENUE	SW 56 TO 40 STREETS	WIDEN TO 3 LANES
11	NEW ACCESS TO COUNTRY WALK	LAND ACQUISITION AND EXTENSION OF SW 143 TERRACE FROM RAILROAD TRACKS TO SW 136 STREET	NEW 2-LANE ROAD
	SW 157 AVENUE	SW 152 TO 112 STREET	NEW 4-LANE ROAD

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BOARD REQUESTED MAJOR ROADWAY AND NEIGHBORHOOD IMPROVEMENT PROJECTS FOR INCLUSION IN THE PEOPLE'S TRANSPORTATION PLAN

DIST	PROJECT NAME/LOCATION	LIMITS	DESCRIPTION
12	NW 138 STREET BRIDGE	BRIDGE OVER MIAMI RIVER CANAL AT NW 138 STREET	BRIDGE CONSTRUCTION
	NW 74 STREET	HEFT TO NW 82 AVENUE	NEW 4 LANE ROAD
	NW 97 AVENUE	NW 41 TO 25 STREETS	WIDEN FROM 2 TO 4 LANES
13	NW 62 AVENUE (W R AVENUE)	NW 138 TO 105 STREETS	WIDEN FROM 2 TO 3 LANES
	NW 170 STREET	NW 87 TO 77 AVENUES	WIDEN FROM 2 TO 4 LANES

Attachment 3

MIAMI-DADE PUBLIC WORKS DEPARTMENT
PROPOSED DISTRIBUTION OF AVAILABLE NEIGHBORHOOD IMPROVEMENTS FUNDS
Yearly Allocation

% of Allocation		20.00%		50.00%		15.00%		15.00%		100.00%
Commission District	% of UMSA Population	$ Allocated by % of UMSA Population	% of Needs by District As Reported	$ Allocated by % of Needs	% of County-Maintained Arterial & Collector Lane Miles by District	$ Allocated by % of County-Maintained Arterial & Collector Lane Miles	$ Allocated by Even Distribution Between Districts	Total Allocation	Total % per District
1a	4.55%	$ 83,197	7.82%	$ 357,449	6.77%	$ 92,852	$ 105,490	$ 638,988	6.99%
1b	8.71%	$ 159,262	0.00%	$ -	0.00%	$ -	$ -	$ 159,262	1.74%
2	9.17%	$ 167,673	6.25%	$ 285,671	3.99%	$ 54,766	$ 105,490	$ 613,800	6.71%
3	2.35%	$ 43,153	5.18%	$ 237,346	8.49%	$ 116,397	$ 105,490	$ 502,388	5.50%
4	2.78%	$ 50,832	2.77%	$ 126,491	1.02%	$ 13,950	$ 105,490	$ 296,763	3.25%
5	0.05%	$ 914	2.81%	$ 128,467	3.89%	$ 53,364	$ 105,490	$ 288,255	3.15%
6	4.33%	$ 79,174	7.32%	$ 334,673	4.73%	$ 64,878	$ 105,490	$ 584,215	6.39%
7	4.36%	$ 79,723	14.60%	$ 667,426	14.95%	$ 204,958	$ 105,490	$ 1,057,597	11.57%
8	11.10%	$ 202,964	15.66%	$ 716,676	13.11%	$ 179,799	$ 105,490	$ 1,205,129	13.18%
9	12.82%	$ 234,414	6.67%	$ 304,986	12.97%	$ 177,806	$ 105,490	$ 822,696	9.00%
10	15.47%	$ 282,869	6.19%	$ 282,865	11.99%	$ 164,447	$ 105,490	$ 835,671	9.14%
11	15.35%	$ 280,675	6.75%	$ 308,682	6.14%	$ 84,218	$ 105,490	$ 779,063	8.52%
12a	3.45%	$ 63,083	13.76%	$ 629,110	8.35%	$ 114,552	$ 105,490	$ 912,235	9.98%
12b	1.82%	$ 33,279	0.00%	$ -	0.00%	$ -	$ -	$ 33,279	0.36%
13	3.68%	$ 67,289	4.18%	$ 190,985	3.60%	$ 49,378	$ 105,490	$ 413,142	4.52%
TOTAL	100.00%	$ 1,828,500	100.00%	$ 4,571,250	100.00%	$ 1,371,375	$ 1,371,370	$ 9,142,495	100.00%

Municipalities receive 20% of the total PTP surtax funds collected based on population
Note: 20% UMSA share for Miami Gardens and Doral is calculated in rows 1b and 12b respectively.

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THE LOWEST RESPONSIVE BIDDER WILL BE REQUIRED TO SUBMIT THIS FORM WITHIN 72 H
RECEIPT OF NOTIFICATION THAT THEY ARE BEING CONSIDERED FOR CONTRACT AWARD.

MIAMI-DADE COUNTY DISCLOSURE AFFIDAVIT (ORDINANCE NO. 90-133)

STATE OF FLORIDA)
) SS-
COUNTY OF MIAMI-DADE)

BEFORE ME, the undersigned authority personally appeared

Jose Perez de Corcho

who duly being sworn deposes and says as follows:

That he is the duly authorized representative of

FORTEX CONSTRUCTION, Inc.
(Name of Contractor)

being its EXECUTIVE VICE PRESIDENT
(Owner) (Partner) (President or other Corporate Officer)

and as such has full authority to execute this Contractor's Disclosure Affidavit.

1. The full legal name and business address* of the person or entity contracting business with Miami-Dade County are:

FORTEX CONSTRUCTION, INC.
8000 NW. 31st Street
Suite 17
MIAMI, FLORIDA 33122

2. If the contract or business transaction is with a corporation, the full legal nam address* shall be provided for each officer and director and each stockholder who or indirectly five percent (5%) or more of the corporation's stock. If the contra transaction is with a partnership, the full legal name and business address* sha for each partner. If the contract or business transaction is with a trust, the f and business address* shall be provided for each trustee and each beneficiary. and addresses are:

Marcelo A. Ali 9915 N.W. 27th Street
Miami, Fl. 33172
Jose Perez de Corcho 4012 Estepona Ave
Miami, Fl 33172

* Post Office Box addresses not acceptable.

3. The full legal name and business address of any other individual (other than s materialmen. suppliers. laborers. or lenders) who have. or will have. any int equitable. beneficial or otherwise) in the contract or business transaction wi County are:

N.A.

4. Does the entity (Prime Contractor) have a collective bargaing agreement with its

NO

5. As an attachment the Prime Contractor shall include a schedule of wage rate overtime) to be paid employees performing work under this Contract. It shall also health care benefits to be paid to employees performing work under this Contract

The submittal shall also include as an attachment. a current breakdown of their w to race. national origin and gender.

6. Any person who willfully fails to disclose the information required herein. or w discloses false information in this regard. shall be punished by a fine of up to dollars ($500.00). or by imprisonment in the County jail for up to sixty (60) days the discretion of the Court.

Date 17 MAR . 20

Jose Perez de Corch

NAME OF AFFIANT

Signature

Sworn to and subscribed before me

this 17th day of MARCH . 2004

Sergio M. Ali

NOTARY PUBLIC, State of Florida at Large

SERGIO M. ALI MY COMMISSION EXPIRES May 3, 2005 #DD 022631 Bonded thru Notary Public Underwriters NOTARY PUBLIC, STATE OF FLORIDA

My Commission Expires: 3/5/05

Use separate attached pages if necessary.

Note: Items 4 & 5 abo e need only be complied with when the contract amount is $10.000

*Post Office box addre ses not acceptable.

DRAFT

BID TABULATION REPORT

March 22, 2004 9:16 AM

Project Name PTP STRIPING

Project No. 20030010

Bid Open Date 03/17/2004

	Name	FORTEX CONSTRUCTION, INC.	BEST STRIPING, INC.	HIGH TECH STRIPING, INC.
	Address	8000 NW 31 STREET 17	5470 DEXTER WAY	940 NW 144 ST
	City/ST/Zip	MIAMI/FLORIDA/33122	WEST PALM BEACH, FL, 33407	MIAMI, FL 33168

Item No	Description	Unit	Quantity						
101-1	MOBILIZATION	W.O.	25.00	300.00	7,500.00	300.00	7,500.00	0.00	NO BID.00
102-10A	OFF-DUTY LAW ENFORCEMENT OFFICER	L.S.	1.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
331-3	TYPE S-1 ASPHALTIC CONCRETE	TON	10.00	125.00	1,250.00	100.00	1,000.00	100.00	1,000.00
331-3C	ROADWAY RESTORATION (Replace and match exist. base & wearing course with 8" min. limerock base, primed, and 1"Type S.-1 A.C. wearing course. Includes replacement of pavement markings	S.Y.	300.00	18.00	5,400.00	7.00	2,100.00	40.00	12,000.00
400-1-15	CLASS I CONCRETE [(Miscellaneous) (Trench build-up, collars, pipe plugs,structure plugs etc.) (This item is contingent upon field conditions and may be increased decreased or eliminated by the Engineer)]	C.Y.	10.00	66.25	662.50	100.00	1,000.00	250.00	2,500.00

Project Name PTP STRIPING

Project No. 20030010

Bid Open Date 03/17/2004

				Name	UNITED RENTALS HIGHWAY TECHNOLOGIES OF FLORIDA, INC
				Address	2711 SW 36TH ST
				City/ST/Zip	FT. LAUDERDALE, FL 33312
Item No	Description	Unit	Quantity		
101-1	MOBILIZATION	W.O.	25.00	500.00	12,500.00
102-10A	OFF-DUTY LAW ENFORCEMENT OFFICER	L.S.	1.00	2,000.00	2,000.00
331-3	TYPE S-1 ASPHALTIC CONCRETE	TON	10.00	368.42	3,684.20
331-3C	ROADWAY RESTORATION (Replace and match exist. base & wearing course with 8" min. limerock base, primed, and 1"Type S.-1 A.C. wearing course. Includes replacement of pavement markings	S.Y.	300.00	78.95	23,685.00
400-1-15	CLASS I CONCRETE [(Miscellaneous) (Trench build-up, collars, pipe plugs,structure plugs etc.) (This item is contingent upon field conditions and may be increased decreased or eliminated by the Engineer)]	C.Y.	10.00	526.31	5,263.10

DRAFT

BID TABULATION REPORT

March 22, 2004 9:16 AM

Project Name PTP STRIPING

Project No. 20030010

Bid Open Date 03/17/2004

	Name	FORTEX CONSTRUCTION, INC.	BEST STRIPING, INC.	HIGH TECH STRIPING, INC.
	Address	8000 NW 31 STREET 17	5470 DEXTER WAY	940 NW 144 ST
	City/ST/Zip	MIAMI/FLORIDA/33122	WEST PALM BEACH, FL, 33407	MIAMI, FL 33168

Item No	Description	Unit	Quantity						
520-2-4	CONCRETE CURB (Type "B")	L.F.	100.00	8.50	850.00	10.00	1,000.00	40.00	4,000.00
522-1	CONCRETE SIDEWALK (4" Thick restoration and new ,Class I Concrete, 3000 P.S.I) (including pedestrian ramps)	S.Y.	100.00	19.40	1,940.00	20.00	2,000.00	50.00	5,000.00
700-40-01	ROADSIDE SIGNS {(SINGLE POST) (LESS THAN 12 S.F.)}	AS.	15.00	145.00	2,175.00	125.00	1,875.00	135.00	2,025.00
700-40-01A	ROADSIDE SIGN {(Single Post)(Less than 12 S.F.)} (Exclude Anchor Plate and base Post)	AS.	10.00	140.00	1,400.00	115.00	1,150.00	150.00	1,500.00
700-40-01B	ROADSIDE SIGN {(Less than 12 S.F.)(Sign Panel Furnishing and Installation)}	AS.	10.00	185.00	1,850.00	50.00	500.00	175.00	1,750.00
700-40-2	ROADSIDE SIGNS [(SINGLE POST)(12-25 SF)]	AS.	15.00	200.00	3,000.00	145.00	2,175.00	215.00	3,225.00
700-46-11	REMOVE EXISTING ROADSIDE SIGNS <12 S.F.	EA.	25.00	25.00	625.00	10.00	250.00	10.00	250.00

Project Name PTP STRIPING

Project No. 20030010

Bid Open Date 03/17/2004

				Name	UNITED RENTALS HIGHWAY TECHNOLOGIES OF FLORIDA, INC
				Address	2711 SW 36TH ST
				City/ST/Zip	FT. LAUDERDALE, FL 33312
Item No	Description	Unit	Quantity		
520-2-4	CONCRETE CURB (Type "B")	L.F.	100.00	57.89	5,789.00
522-1	CONCRETE SIDEWALK (4" Thick restoration and new ,Class I Concrete, 3000 P.S.I) (including pedestrian ramps)	S.Y.	100.00	47.37	4,737.00
700-40-01	ROADSIDE SIGNS {(SINGLE POST) (LESS THAN 12 S.F.)}	AS.	15.00	170.00	2,550.00
700-40-01A	ROADSIDE SIGN {(Single Post)(Less than 12 S.F.)} (Exclude Anchor Plate and base Post)	AS.	10.00	120.00	1,200.00
700-40-01B	ROADSIDE SIGN {(Less than 12 S.F.)(Sign Panel Furnishing and Installation)}	AS.	10.00	100.00	1,000.00
700-40-2	ROADSIDE SIGNS [(SINGLE POST)(12-25 SF)]	AS.	15.00	750.00	11,250.00
700-46-11	REMOVE EXISTING ROADSIDE SIGNS <12 S.F.	EA.	25.00	20.00	500.00

Project Name PTP STRIPING

Project No. 20030010

Bid Open Date 03/17/2004

	Name	FORTEX CONSTRUCTION, INC.		BEST STRIPING, INC.		HIGH TECH STRIPING, INC.	
	Address	8000 NW 31 STREET 17		5470 DEXTER WAY		940 NW 144 ST	
	City/ST/Zip	MIAMI/FLORIDA/33122		WEST PALM BEACH, FL, 33407		MIAMI, FL 33168	
Item No / Description	Unit / Quantity						
700-46-12 SIGN, TWO POST (Furnish and install two post sign assembly, less than 25 SF.)	AS. 45.00	300.00	13,500.00	135.00	6,075.00	375.00	16,875.00
700-46-22 RESET EXISTING POST AND SIGN	EA. 22.00	750.00	16,500.00	60.00	1,320.00	45.00	990.00
700-48-10 SIGN PANEL (25 SF or less) (Furnish and install sign with stainless steel straps, less than 25 SF)	EA. 22.00	275.00	6,050.00	75.00	1,650.00	170.00	3,740.00
700-48-40 SIGN PANEL, RELOCATE (25 SF or less) [Includes removal of existing sign and post and reinstallation with new attachment hardware (nuts, bolts, stainless steel straps) furnished by contractor]	EA. 22.00	300.00	6,600.00	40.00	880.00	300.00	6,600.00
705-71 TUBULAR DELINEATOR (Flexible. White or Yellow)	EA. 120.00	35.00	4,200.00	45.00	5,400.00	35.00	4,200.00

Project Name PTP STRIPING

Project No. 20030010

Bid Open Date 03/17/2004

				Name	UNITED RENTALS HIGHWAY TECHNOLOGIES OF FLORIDA, INC	
				Address	2711 SW 36TH ST	
				City/ST/Zip	FT. LAUDERDALE, FL 33312	
Item No	Description	Unit	Quantity			
700-46-12	SIGN, TWO POST (Furnish and install two post sign assembly, less than 25 SF.)	AS.	45.00	2,900.00	130,500.00	
700-46-22	RESET EXISTING POST AND SIGN	EA.	22.00	2,300.00	50,600.00	
700-48-10	SIGN PANEL (25 SF or less) (Furnish and install sign with stainless steel straps, less than 25 SF)	EA.	22.00	210.00	4,620.00	
700-48-40	SIGN PANEL, RELOCATE (25 SF or less) [Includes removal of existing sign and post and reinstallation with new attachment hardware (nuts, bolts, stainless steel straps) furnished by contractor]	EA.	22.00	300.00	6,600.00	
705-71	TUBULAR DELINEATOR (Flexible. White or Yellow)	EA.	120.00	40.00	4,800.00	

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Project Name PTP STRIPING

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Bid Open Date 03/17/2004

	Name	FORTEX CONSTRUCTION, INC.	BEST STRIPING, INC.	HIGH TECH STRIPING, INC.
	Address	8000 NW 31 STREET 17	5470 DEXTER WAY	940 NW 144 ST
	City/ST/Zip	MIAMI/FLORIDA/33122	WEST PALM BEACH, FL, 33407	MIAMI, FL 33168

Item No	Description	Unit	Quantity						
706-1-12	REFLECTIVE PAVEMENT MARKERS (class B, mono or bi-directional, all colors)	EA.	2,500.00	3.00	7,500.00	3.50	8,750.00	2.95	7,375.00
706-1-12A	REFLECTIVE PAVEMENT MARKERS PERMANENT (BI-Directional) amber/amber	EA.	2,500.00	3.00	7,500.00	3.50	8,750.00	2.95	7,375.00
706-1-12B	REFLECTIVE PAVEMENT MARKERS PERMANENT (Clear and Red)	EA.	2,500.00	3.00	7,500.00	3.50	8,750.00	2.95	7,375.00
706-1-12C	REFLECTIVE PAVEMENT MARKERS PERMANENT (Mono-Directional Amber)	EA.	2,500.00	3.00	7,500.00	0.50	1,250.00	2.95	7,375.00
706-1-12D	REFLECTIVE PAVEMENT MARKERS PERMANENT (Bi-Directional Amber/Amber)	EA.	2,500.00	3.00	7,500.00	3.50	8,750.00	2.95	7,375.00
706-2	REMOVAL OF EXISTING PAVEMENT MARKERS	EA.	10,000.00	0.55	5,500.00	0.50	5,000.00	0.50	5,000.00

Project Name PTP STRIPING

Project No. 20030010

Bid Open Date 03/17/2004

Name UNITED RENTALS HIGHWAY TECHNOLOGIES OF FLORIDA, INC

Address 2711 SW 36TH ST

City/ST/Zip FT. LAUDERDALE, FL 33312

Item No	Description	Unit	Quantity		
706-1-12	REFLECTIVE PAVEMENT MARKERS (class B, mono or bi-directional, all colors)	EA.	2,500.00	2.50	6,250.00
706-1-12A	REFLECTIVE PAVEMENT MARKERS PERMANENT (Bi-Directional) amber/amber	EA.	2,500.00	3.15	7,875.00
706-1-12B	REFLECTIVE PAVEMENT MARKERS PERMANENT (Clear and Red)	EA.	2,500.00	3.15	7,875.00
706-1-12C	REFLECTIVE PAVEMENT MARKERS PERMANENT (Mono-Directional Amber)	EA.	2,500.00	3.15	7,875.00
706-1-12D	REFLECTIVE PAVEMENT MARKERS PERMANENT (Bi-Directional Amber/Amber)	EA.	2,500.00	3.15	7,875.00
706-2	REMOVAL OF EXISTING PAVEMENT MARKERS	EA.	10,000.00	0.05	500.00

Project Name PTP STRIPING

Project No. 20030010

Bid Open Date 03/17/2004

			Name	FORTEX CONSTRUCTION, INC.		BEST STRIPING, INC.		HIGH TECH STRIPING, INC.	
			Address	8000 NW 31 STREET 17		5470 DEXTER WAY		940 NW 144 ST	
			City/ST/Zip	MIAMI/FLORIDA/33122		WEST PALM BEACH, FL, 33407		MIAMI, FL 33168	
Item No	Description	Unit	Quantity						
710-11-1	REMOVAL OF PAVEMENT MESSAGES (Per word, Paint of Thermoplastic)	EA.	10.00	30.00	300.00	80.00	800.00	25.00	250.00
710-11-2	REMOVAL OF EXISTING DIRECTIONAL ARROWS (Paint orThermoplastic)	EA.	10.00	25.00	250.00	85.00	850.00	100.00	1,000.00
710-11-3	REMOVAL OF EXISTING SCHOOL CROSSING PAVEMENT MESSAGE (Paint or Thermoplastic, includes removal of transverse bands).	EA.	10.00	75.00	750.00	150.00	1,500.00	40.00	400.00
710-11-4	REMOVAL OF EXISTING R.R CROSSING MESSAGE (Paint of Thermoplastic, includes removal of transverse bands).	EA.	10.00	75.00	750.00	150.00	1,500.00	40.00	400.00
710-21	SKIP TRAFFIC STRIPE (4" White,Paint)	G.M.	1.00	400.00	400.00	500.00	500.00	528.00	528.00
710-22	SKIP TRAFFIC STRIPE (4"Yellow, Paint)	G.M.	2.00	500.00	1,000.00	500.00	1,000.00	315.00	630.00

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Bid Open Date 03/17/2004

		Name	UNITED RENTALS HIGHWAY TECHNOLOGIES OF FLORIDA, INC		
		Address	2711 SW 36TH ST		
		City/ST/Zip	FT. LAUDERDALE, FL 33312		
Item No	Description	Unit	Quantity		
710-11-1	REMOVAL OF PAVEMENT MESSAGES (Per word, Paint of Thermoplastic)	EA.	10.00	50.00	500.00
710-11-2	REMOVAL OF EXISTING DIRECTIONAL ARROWS (Paint orThermoplastic)	EA.	10.00	30.00	300.00
710-11-3	REMOVAL OF EXISTING SCHOOL CROSSING PAVEMENT MESSAGE (Paint or Thermoplastic, includes removal of transverse bands).	EA.	10.00	200.00	2,000.00
710-11-4	REMOVAL OF EXISTING R.R CROSSING MESSAGE (Paint of Thermoplastic, includes removal of transverse bands).	EA.	10.00	225.00	2,250.00
710-21	SKIP TRAFFIC STRIPE (4" White,Paint)	G.M.	1.00	500.00	500.00
710-22	SKIP TRAFFIC STRIPE (4"Yellow, Paint)	G.M.	2.00	500.00	1,000.00

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Project Name PTP STRIPING

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	Name	FORTEX CONSTRUCTION, INC.	BEST STRIPING, INC.	HIGH TECH STRIPING, INC.
	Address	8000 NW 31 STREET 17	5470 DEXTER WAY	940 NW 144 ST
	City/ST/Zip	MIAMI/FLORIDA/33122	WEST PALM BEACH, FL, 33407	MIAMI, FL 33168

Item No	Description	Unit	Quantity						
710-25-181	SOLID TRAFFIC STRIPE (18" White Paint)	L.F.	2,000.00	0.85	1,700.00	0.75	1,500.00	0.21	420.00
710-25-41	SOLID TRAFFIC STRIPE (4" White , Paint)	L.F.	10,000.00	0.13	1,300.00	0.08	800.00	0.09	900.00
710-25-61	SOLID TRAFFIC STRIPE (6" White, Paint)	L.F.	35,000.00	0.15	5,250.00	0.10	3,500.00	0.12	4,200.00
710-26-181	SOLID TRAFFIC STRIPE (18" Yellow, Paint)	L.F.	2,000.00	0.90	1,800.00	0.75	1,500.00	0.25	500.00
710-26-41	SOLID TRAFFIC STRIPE (4" Yellow, Paint)	L.F.	20,000.00	0.15	3,000.00	0.08	1,600.00	0.12	2,400.00
710-26-61	SOLID TRAFFIC STRIPE (6" Yellow, Paint)	L.F.	35,000.00	0.15	5,250.00	0.10	3,500.00	0.15	5,250.00
710-5	REMOVAL OF TRAFFIC STRIPES (4"Wide, Paint or Thermoplastic)	L.F.	15,000.00	0.50	7,500.00	0.75	11,250.00	0.50	7,500.00
711-3-1	PAVEMENT MESSAGES (Thermplastic, Per Word)	EA.	50.00	70.00	3,500.00	95.00	4,750.00	60.00	3,000.00
711-3-2	PAVEMENT MESSAGES (Thermoplastic R.R. Xing. Includes transverse bands)	EA.	15.00	140.00	2,100.00	150.00	2,250.00	120.00	1,800.00

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Project Name PTP STRIPING

Project No. 20030010

Bid Open Date 03/17/2004

Name	UNITED RENTALS HIGHWAY TECHNOLOGIES OF FLORIDA, INC
Address	2711 SW 36TH ST
City/ST/Zip	FT. LAUDERDALE, FL 33312

Item No	Description	Unit	Quantity		
710-25-181	SOLID TRAFFIC STRIPE (18" White Paint)	L.F.	2,000.00	1.00	2,000.00
710-25-41	SOLID TRAFFIC STRIPE (4" White , Paint)	L.F.	10,000.00	0.10	1,000.00
710-25-61	SOLID TRAFFIC STRIPE (6" White, Paint)	L.F.	35,000.00	0.20	7,000.00
710-26-181	SOLID TRAFFIC STRIPE (18" Yellow, Paint)	L.F.	2,000.00	1.00	2,000.00
710-26-41	SOLID TRAFFIC STRIPE (4" Yellow, Paint)	L.F.	20,000.00	0.12	2,400.00
710-26-61	SOLID TRAFFIC STRIPE (6" Yellow, Paint)	L.F.	35,000.00	0.20	7,000.00
710-5	REMOVAL OF TRAFFIC STRIPES (4"Wide, Paint or Thermoplastic)	L.F.	15,000.00	0.26	3,900.00
711-3-1	PAVEMENT MESSAGES (Thermplastic, Per Word)	EA.	50.00	68.00	3,400.00
711-3-2	PAVEMENT MESSAGES (Thermoplastic R.R. Xing. Includes transverse bands)	EA.	15.00	300.00	4,500.00

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Project Name PTP STRIPING

Project No. 20030010

Bid Open Date 03/17/2004

		Name	FORTEX CONSTRUCTION, INC.		BEST STRIPING, INC.		HIGH TECH STRIPING, INC.	
		Address	8000 NW 31 STREET 17		5470 DEXTER WAY		940 NW 144 ST	
		City/ST/Zip	MIAMI/FLORIDA/33122		WEST PALM BEACH, FL, 33407		MIAMI, FL 33168	
Item No	Description	Unit	Quantity					
711-3-3	PAVEMENT MESSAGES (Thermoplastic, school. Includes transverse bands)	EA.	25.00	140.00	3,500.00	150.00	3,750.00	120.00	3,000.00
711-31-41	SKIP TRAFFIC STRIPE (4"white, Thermoplastic)	G.M.	10.00	950.00	9,500.00	500.00	5,000.00	1,584.00	15,840.00
711-31-61	SKIP TRAFFIC STRIPE (6" white, Thermoplastic)	G.M.	10.00	1,600.00	16,000.00	750.00	7,500.00	2,376.00	23,760.00
711-32-41	SKIP TRAFFIC STRIPE (4"Yellow, Thermoplastic)	G.M.	10.00	950.00	9,500.00	500.00	5,000.00	1,584.00	15,840.00
711-32-61	SKIP TRAFFIC STRIPE (6"Yellow, Thermoplastic)	G.M.	10.00	1,600.00	16,000.00	750.00	7,500.00	2,376.00	23,760.00
711-33-541	SKIP TRAFFIC STRIPE (4" White, Thermoplastic, 6' - 10' Skip)	L.F.	750.00	0.50	375.00	0.45	337.50	0.75	562.50
711-33-561	SKIP TRAFFIC STRIPE (6" White, Thermoplastic, 6' - 10' Skip)	L.F.	750.00	0.65	487.50	0.60	450.00	0.75	562.50
711-34-641	SKIP TRAFFIC STRIPE (4" Yellow, Thermoplastic, 6' - 10' Skip)	L.F.	750.00	5.00	3,750.00	0.45	337.50	0.75	562.50
711-34-661	SKIP TRAFFIC STRIPE (6" Yellow, Thermoplastic, 6' - 10' Skip)	L.F.	750.00	0.65	487.50	0.60	450.00	0.75	562.50

Project Name PTP STRIPING

Project No. 20030010

Bid Open Date 03/17/2004

Name	UNITED RENTALS HIGHWAY TECHNOLOGIES OF FLORIDA, INC	
Address	2711 SW 36TH ST	
City/ST/Zip	FT. LAUDERDALE, FL 33312	

Item No	Description	Unit	Quantity		
711-3-3	PAVEMENT MESSAGES (Thermoplastic, school. Includes transverse bands)	EA.	25.00	200.00	5,000.00
711-31-41	SKIP TRAFFIC STRIPE (4"white, Thermoplastic)	G.M.	10.00	340.00	3,400.00
711-31-61	SKIP TRAFFIC STRIPE (6" white, Thermoplastic)	G.M.	10.00	695.00	6,950.00
711-32-41	SKIP TRAFFIC STRIPE (4"Yellow, Thermoplastic)	G.M.	10.00	400.00	4,000.00
711-32-61	SKIP TRAFFIC STRIPE (6"Yellow, Thermoplastic)	G.M.	10.00	710.00	7,100.00
711-33-541	SKIP TRAFFIC STRIPE (4" White, Thermoplastic, 6' - 10' Skip)	L.F.	750.00	0.45	337.50
711-33-561	SKIP TRAFFIC STRIPE (6" White, Thermoplastic, 6' - 10' Skip)	L.F.	750.00	0.45	337.50
711-34-641	SKIP TRAFFIC STRIPE (4" Yellow, Thermoplastic, 6' - 10' Skip)	L.F.	750.00	0.45	337.50
711-34-661	SKIP TRAFFIC STRIPE (6" Yellow, Thermoplastic, 6' - 10' Skip)	L.F.	750.00	0.45	337.50

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Project Name PTP STRIPING

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		Name	FORTEX CONSTRUCTION, INC.		BEST STRIPING, INC.		HIGH TECH STRIPING, INC.		
		Address	8000 NW 31 STREET 17		5470 DEXTER WAY		940 NW 144 ST		
		City/ST/Zip	MIAMI/FLORIDA/33122		WEST PALM BEACH, FL, 33407		MIAMI, FL 33168		
Item No	Description	Unit	Quantity						
711-35-121	SOLID TRAFFIC STRIPE (12" WHITE) (THERMOPLASTIC)	L.F.	18,000.00	1.00	18,000.00	1.25	22,500.00	2.50	45,000.00
711-35-181	SOLID TRAFFIC STRIPE (18" WHITE) (THERMOPLASTIC)	L.F.	18,000.00	1.50	27,000.00	2.00	36,000.00	1.00	18,000.00
711-35-241	SOLID TRAFFIC STRIPE (24" WHITE) (THERMOPLASTIC)	L.F.	22,000.00	2.00	44,000.00	2.50	55,000.00	3.00	66,000.00
711-35-41	SOLID TRAFFIC STRIPE - [(4" WHITE)(Thermoplastic)]	L.F.	60,000.00	0.30	18,000.00	0.37	22,200.00	0.35	21,000.00
711-35-61	SOLID TRAFFIC STRIPE (6" White) (Thermoplastic)	L.F.	150,000.00	0.40	60,000.00	0.55	82,500.00	0.36	54,000.00
711-35-81	SOLID TRAFFIC STRIPE (8" WHITE) (THERMOPLASTIC)	L.F.	10,000.00	0.65	6,500.00	0.75	7,500.00	0.65	6,500.00
711-36-181	SOLID TRAFFIC STRIPE (18" yellow) (Thermoplastic)	L.F.	20,000.00	1.50	30,000.00	2.00	40,000.00	1.25	25,000.00
711-36-41	SOLID TRAFFIC STRIPE [(4"Yellow) (THERMOPLASTIC) (Lead-free)]	L.F.	60,000.00	0.30	18,000.00	0.37	22,200.00	0.35	21,000.00
711-36-61	SOLID TRAFFIC STRIPE (6" yellow) (Thermoplastic)	L.F.	150,000.00	0.40	60,000.00	0.55	82,500.00	0.36	54,000.00

Project Name PTP STRIPING

Project No. 20030010

Bid Open Date 03/17/2004

				Name	UNITED RENTALS HIGHWAY TECHNOLOGIES OF FLORIDA, INC	
				Address	2711 SW 36TH ST	
				City/ST/Zip	FT. LAUDERDALE, FL 33312	
Item No	Description	Unit	Quantity			
711-35-121	SOLID TRAFFIC STRIPE (12" WHITE) (THERMOPLASTIC)	L.F.	18,000.00	1.34	24,120.00	
711-35-181	SOLID TRAFFIC STRIPE (18" WHITE) (THERMOPLASTIC)	L.F.	18,000.00	1.75	31,500.00	
711-35-241	SOLID TRAFFIC STRIPE (24" WHITE) (THERMOPLASTIC)	L.F.	22,000.00	2.40	52,800.00	
711-35-41	SOLID TRAFFIC STRIPE - [(4" WHITE)(Thermoplastic)]	L.F.	60,000.00	0.24	14,400.00	
711-35-61	SOLID TRAFFIC STRIPE (6" White) (Thermoplastic)	L.F.	150,000.00	0.38	57,000.00	
711-35-81	SOLID TRAFFIC STRIPE (8" WHITE) (THERMOPLASTIC)	L.F.	10,000.00	0.56	5,600.00	
711-36-181	SOLID TRAFFIC STRIPE (18" yellow) (Thermoplastic)	L.F.	20,000.00	1.75	35,000.00	
711-36-41	SOLID TRAFFIC STRIPE [(4"Yellow) (THERMOPLASTIC) (Lead-free)]	L.F.	60,000.00	0.25	15,000.00	
711-36-61	SOLID TRAFFIC STRIPE (6" yellow) (Thermoplastic)	L.F.	150,000.00	0.36	54,000.00	

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Project Name PTP STRIPING

Project No. 20030010

Bid Open Date 03/17/2004

	Name	FORTEX CONSTRUCTION, INC.	BEST STRIPING, INC.	HIGH TECH STRIPING, INC.
	Address	8000 NW 31 STREET 17	5470 DEXTER WAY	940 NW 144 ST
	City/ST/Zip	MIAMI/FLORIDA/33122	WEST PALM BEACH, FL, 33407	MIAMI, FL 33168

Item No	Description	Unit	Quantity						
711-4	DIRECTIONAL ARROWS (Thermoplastic)	EA.	500.00	40.00	20,000.00	65.00	32,500.00	40.00	20,000.00
711-40	PRIMER SEALER (For application of thermoplastic to portand cement concrete pavement)	S.F.	10,000.00	0.10	1,000.00	0.10	1,000.00	0.14	1,400.00
711-5-541	GUIDE LINES (4" White, thermosplastic)	L.F.	750.00	0.70	525.00	1.00	750.00	0.75	562.50
711-5-561	GUIDE LINES (6" White, Thermoplastic)	L.F.	750.00	0.75	562.50	1.00	750.00	0.75	562.50
711-5-641	GUIDE LINES (4" Yellow, Thermoplatic)	L.F.	750.00	0.70	525.00	1.00	750.00	0.70	525.00
711-5-661	GUIDE LINES (6" Yellow, Thermoplastic)	L.F.	750.00	0.75	562.50	1.00	750.00	0.75	562.50
711-99	EDGING	L.F.	1,500.00	1.00	1,500.00	3.00	4,500.00	1.00	1,500.00
990	ALLOWANCE-PERMITS	L.S.	1.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
999	CONTINGENCY FUND (10% OF SUBTOTAL AMOUNT)	L.S.	1.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
			Total:	$521,127.50		$559,650.00		$560,770.50	
			Contractor's Bid Items Total	$521,127.50		$559,650.00		$560,770.50	
			Contractor's Bid Total:					$563,770.50	

Project Name PTP STRIPING

Project No. 20030010

Bid Open Date 03/17/2004

Name	UNITED RENTALS HIGHWAY TECHNOLOGIES OF FLORIDA, INC
Address	2711 SW 36TH ST
City/ST/Zip	FT. LAUDERDALE, FL 33312

Item No	Description	Unit	Quantity		
711-4	DIRECTIONAL ARROWS (Thermoplastic)	EA.	500.00	32.75	16,375.00
711-40	PRIMER SEALER (For application of thermoplastic to portand cement concrete pavement)	S.F.	10,000.00	0.38	3,800.00
711-5-541	GUIDE LINES (4" White, thermosplastic)	L.F.	750.00	0.40	300.00
711-5-561	GUIDE LINES (6" White, Thermoplastic)	L.F.	750.00	0.40	300.00
711-5-641	GUIDE LINES (4" Yellow, Thermoplatic)	L.F.	750.00	0.40	300.00
711-5-661	GUIDE LINES (6" Yellow, Thermoplastic)	L.F.	750.00	0.40	300.00
711-99	EDGING	L.F.	1,500.00	5.00	7,500.00
990	ALLOWANCE-PERMITS	L.S.	1.00	1,000.00	1,000.00
999	CONTINGENCY FUND (10% OF SUBTOTAL AMOUNT)	L.S.	1.00	1,000.00	1,000.00

Total: $697,373.30

Contractor's Bid Items Total

Contractor's Bid Total:

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ICONTRAC              BUILDING CODE COMPLIANCE OFFICE                BNZM2101
05/10/2004                      INQ CONTRACTOR                       JUANFE
                                                                     16:05:12
CCN NO. E20600        ISSUE DATE 07/14/2000     TEMPORARY LICENSE (Y/N) N
EXAM OR BOARD APPROVAL DATE
COMPANY NAME FORTUNA TRUCKING CO., INC
D/B/A   NAME FORTEX CONSTRUCTION
INSURANCE EXPIRATION DATE 04/01/2005  STATUS  A    LAST RENEWAL  10/16/2003
CONTRACTOR TYPE D   DADE      BUSINESS TYPE C   CORPORATION
ADDRESS 8000 NW 31 STREET, SUITE 17
   CITY MIAMI                     STATE FL         CLASS EXP DATE 09/30/2005
   ZIP 33122                   PHONE 305  599-1295  WORK COMP DATE 12/01/2004
                                                    WORK COMP EXEMPT (Y/N) N
--- Q U A L I F I E R ---    SKILL                        CAT    ST REG NUMBER
SSN 262703515   CLASS ENGR   LEVEL P                     0001   EG00000000
NAME PEREZ DE CORCHO JOSE
CLASS STATUS A
EXP DATE  09/30/2005


PF2 = INQ ALL QUAL  PF7 = NEXT QUALIF   PF8 = NEXT TRDCLS   PF9 = NEXT CAT
NEXT SCREEN           NEXT KEY
NO MORE QUALIFIERS, NO MORE TRADE CLASS, NO MORE CATEGORIES
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ICONTQUA                  BUILDING CODE COMPLIANCE OFFICE              BNZM2109
05/10/2004                 INQ CONTRACTORS QUAL/CLASS/CAT              JUANFE
16:05:25

CCN E20600
NAME FORTUNA TRUCKING CO., INC
           TRADE            SKILL
SSN        CLASS CAT    ST LEVEL
262703515  ENGR  0001   A    P
                 GENERAL ENGINEERING




 PF8 = NEXT PAGE
 NEXT SCREEN           NEXT KEY
NO MORE DATA FOR CONTRACTOR...ENTER NEXT KEY AND PRESS ENTER
```