MEMORANDUM

MIAMI-DADE COUNTY

Date: March 4, 2008

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Agenda Item No. 8(M)3(A)

Subject: Contract Award Recommendation for Redland Fruit & Spice Park - Lake Development - Project No: 682501-00-003 GOB; Contract No: 682501-00-003

Recommendation

This Recommendation for Award for Construction Contract Number 682501-00-003 between American Earth Movers, Inc. and Miami-Dade County has been prepared by the Park and Recreation Department and is recommended for approval.

Scope

PROJECT NAME: Redland Fruit & Spice Park - Lake Development

PROJECT NO: 682501-00-003 GOB

CONTRACT NO: 682501-00-003

PROJECT DESCRIPTION: Construction components consist of clearing, grubbing, pavement/sidewalk removal and tree relocation, excavation and grading for new lake, stream and waterfall basin, new concrete waterfall structure, new suction-type pump and associated piping for water circulation, new air diffuser and floating fountains to lake, provide new pre-engineered pedestrian bridge at stream, new electrical services for waterfall pump, and new hardscape of water features and footpaths.

PROJECT LOCATION: 24801 SW 187 Avenue, Homestead, FL 33031

PROJECT SITES:	LOCATION	DIST	ESTIMATE	T-S-R
	#70770- 24801 SW 187 Avenue	8	$1,116,948.00	56-25-38

PRIMARY COMMISSION DISTRICT: District 8 Katy Sorenson

APPROVAL PATH: Board of County Commissioners

USING DEPARTMENT: Park and Recreation Department

MANAGING DEPARTMENT: Park and Recreation Department

Fiscal Impact / Funding Source

FUNDING SOURCES:	SOURCE	AMOUNT
	SNP	$479,717.30
	GOB	$637,230.70
	Total Funding:	$1,116,948.00

PTP FUNDING: No

GOB FUNDING: Yes

GOB PROJECT:	GOB PROJECT / DESCRIPTION	GOB ALLOCATION
	30-GOB - Redland Fruit and Spice Park	$637,230.70

CAPITAL BUDGET PROJECTS:	BUDGET PROJECT / DESCRIPTION	AWARD ESTIMATE
	939650-REDLAND FRUIT AND SPICE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 181- Future GOB Series "B" Funding Year: Adopted Capital Budget Book for 2007-2008 from funding in 2007-2008-Future GOB Series	$62,000.00
	939650-REDLAND FRUIT AND SPICE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 181 Funding Year: Adopted Capital Budget Book for 2007-2008 from Prior Years' Funding	$30,000.00
	939650-REDLAND FRUIT AND SPICE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 181 - Future GOB Series "C" Funding Year: Adopted Capital Budget Book for 2007-2008 from funding in 2009-2010-Future GOB Series	$361,480.70
	939650-REDLAND FRUIT AND SPICE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM Book Page: 181 - Future GOB Series Funding Year: Adopted Capital Budget Book for 2007-2008 from funding in 2010-2011-Future GOB Series	$183,750.00

	9341061-SAFE NEIGHBORHOOD PARKS BOND PROGRAM - METROPOLITAN PARK IMPROVEMENTS Book Page: 182 Funding Year: Adopted Capital Budget Book for 2007-2008 from Prior Years' Funding	$479,717.30
	Project Totals:	$1,116,948.00

PROJECT TECHNICAL CERTIFICATION REQUIREMENTS:	N/A			
BID PACKAGES ISSUED:	30			
BIDS RECEIVED:	10			
CONTRACT PERIOD:	548 Calendar Days			
CONTINGENCY PERIOD:	55 Calendar Days			
IG FEE INCLUDED IN BASE CONTRACT:	Yes			
ART IN PUBLIC PLACES:	No			
BASE ESTIMATE:	$1,177,918.08			
BASE CONTRACT AMOUNT:	$1,055,000.00	$1,095,000 less ($40,000) for Deduct Option No.1		
CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI-DADE COUNTY CODE):	**TYPE** New Construction	**PERCENT** 5.00%	**AMOUNT** $52,750.00	**COMMENT**
PERMIT FEES:	$9,198.00	0.87%		of Base Contract Amount
OOLITIC STONE DEDUCT OPTION #1 :	$0.00	0.00%		Oolitic Stone Deduct Option No. 1 value is $40,000.
TOTAL DEDICATED ALLOWANCE:	$9,198.00			
TOTAL AMOUNT:	$1,116,948.00			

Track Record / Monitor

EXPLANATION:

Bids were opened on 9/19/07. The base bids ranged from $1,095,000 to $1,838,561 with American Earth Movers, Inc. (AEM) having the low base bid of $1,095,000. This project includes a Deduct Option No. 1 for (Excavated Oolitic Stone) that was bid by AEM, the lowest responsive / responsible bidder at ($40,000). By Parks exercising Deduct Option No. 1, the AEM Base Contract Amount was reduced by ($40,000) to $1,055,000.00. The Parks Architectural Consultant, Burns & McDonnell Engineering Company, Inc. estimated that the project with Deduct Option No. 1 would cost $1,045,400.11, which is less than a 1% variance.

The low bidder was able to comply with all applicable County Ordinances, and regulations. We then presented the required documents to the Small Business Affairs / Department of Procurement Management (SBA/DPM) for compliance review. It was determined by SBA/DPM that all documents complied with the CSBE Participation Provisions. See attachments 1 through 9.

The Department recommends an award to the low bidder, American Earth Movers, Inc.

BID OPEN DATE:	9/19/2007
BID BOND EXPIRES:	3/17/2008
BID VALID UNTIL:	3/17/2008
ESTIMATED NOTICE TO PROCEED:	2/17/2008
PRIME CONTRACTOR:	American Earth Movers, Inc.
COMPANY PRINCIPAL:	George Munne - President; Jaqueline Mena - Secretary
COMPANY QUALIFIERS:	Thomas William Durrant
COMPANY EMAIL ADDRESS:	dredger@bellsouth.net
COMPANY STREET ADDRESS:	821 N.E. 79 Street
COMPANY CITY-STATE-ZIP:	Miami Shores, Florida 33138
YEARS IN BUSINESS:	11

PREVIOUS EXPERIENCE WITH COUNTY IN THE LAST FIVE YEARS:	21 contracts totaling $20,295,678 which includes change orders with a value of $725,070 (per SBA/DPM Firm History Report). There was a corporate name change in 2006. The firm was formerly known as American Environmental Contractors, Inc.
SUBCONTRACTORS AND SUPPLIERS (SECTION 10-34 MIAMI DADE COUNTY CODE):	Pabon Engineering, Inc.
MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS:	No
STANDARD PAYMENT AND PERFORMANCE BOND:	Yes
REVIEW COMMITTEE:	**MEETING DATE:** 2/7/2007 **SIGNOFF DATE:** 2/7/2007
RESPONSIBLE WAGES:	Yes

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:	**MEASURE**	**GOAL**	**COMMENT**
	CSBE	20.00%	Applicable
	CWF	0.00%	Not Applicable

MANDATORY CLEARING HOUSE:	Yes		
CONTRACT MANAGER NAME/PHONE/EMAIL:	Andrew Burgess	305-755-7817	aburges@miamidade.gov
PROJECT MANAGER NAME/PHONE/EMAIL:	Alan Velez	305-755-7805	Velez2@miamidade.gov

Background

BACKGROUND: This project is necessary in order to comply with the Parks General Master Plan for the Redland Fruit & Spice Park. The marketable improvements to the facility will include gardens, program activities, special events, and a natural landscaped lake that will include a fish farm and other park attractions.

BUDGET APPROVAL FUNDS AVAILABLE: 11/5/07	**OSBM DIRECTOR**	11-8-07 **DATE**
APPROVED AS TO LEGAL SUFFICIENCY:	**COUNTY ATTORNEY**	11/14/7 **DATE**
11-28-07 **CAPITAL IMPROVEMENTS CONCURRENCE:**	**OCI DIRECTOR**	12/12/07 **DATE**
	ASSISTANT COUNTY MANAGER	12/18/07 **DATE**
CLERK DATE:	**DATE**	

MIAMI-DADE COUNTY
Contract Award Recommendation
FOR CONSTRUCTION CONTRACT

Date: October 15, 2007

To: Office of Strategic Business Management

Thru: Budget Department

Project Title: Redland Fruit & Spice Park – Lake Proposed Development, Project No. 682501-00-003 GOB

Location: 24801 SW 187TH Avenue, Homestead, Florida 33173

Project Cost: $1,116,948.00

Scope of Work:

Construction components consist of clearing, grubbing, pavement/sidewalk removal and tree relocation, excavation and grading for new lake, stream and waterfall basin, new concrete waterfall structure, new suction-type pump and associated piping for water circulation. Install new air diffuser and floating fountains to lake, provide new pre-engineered pedestrian bridge at stream, new electrical services for waterfall pump, air diffuser and fountains, and new hardscape of water features and footpaths.

Signature: _____
Jack Kardys
Title: Interim Director
Department: Park & Recreation Department

FUNDS BUDGETED

Code: CPE357935154 (SNP 2005)
CPA030PR1561 GOB Series "A" (2005-2006)
TBD Future GOB Series "B" (2007-2008)
TBD Future GOB Series "C" (2009-2010)
TBD Future GOB Series "C" (2010-2011)

Signature: _____ Date: 10/22/07
Lina Leahy
Title: Chief (Management & Budget)
Department: Park & Recreation Department

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Park and Recreation

******* FUNDED PROJECTS *******
(dollars in thousands)

MATHESON HAMMOCK PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM **PROJECT # 932110**

DESCRIPTION: Construct areawide park improvements including building restoration, maintenance center relocation, vehicle and pedestrian circulation, natural area restoration, and landscaping

LOCATION: 9610 Old Cutler Rd
Coral Gables

DISTRICT LOCATED: 7
ESTIMATED ANNUAL OPERATING IMPACT: $141
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Building Better Communities GOB Program	1,411	1,251	171	59	578	1,419	111	1,000	6,000
TOTAL REVENUE:	**1,411**	**1,251**	**171**	**59**	**578**	**1,419**	**111**	**1,000**	**6,000**

EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Planning and Design	261	131	171	59	8	0	0	170	800
Construction	1,150	1,120	0	0	570	1,419	111	830	5,200
TOTAL EXPENDITURES:	**1,411**	**1,251**	**171**	**59**	**578**	**1,419**	**111**	**1,000**	**6,000**

MATHESON HAMMOCK PARK ROAD RESURFACING **PROJECT # 932490**

DESCRIPTION: Resurface the park entrance road

LOCATION: 9610 Old Cutler Rd
Coral Gables

DISTRICT LOCATED: 7
ESTIMATED ANNUAL OPERATING IMPACT: Minimal
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Road Impact Fees	383	0	0	0	0	0	0	0	383
TOTAL REVENUE:	**383**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**383**

EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Construction	250	133	0	0	0	0	0	0	383
TOTAL EXPENDITURES:	**250**	**133**	**0**	**0**	**0**	**0**	**0**	**0**	**383**

* **REDLAND FRUIT AND SPICE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM** **PROJECT # 939650**

DESCRIPTION: Construct areawide park improvements including the lake, pergola, pedestrian and vehicle circulation, teahouse, and landscaping

LOCATION: 24801 SW 187 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 8
ESTIMATED ANNUAL OPERATING IMPACT: $438
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Building Better Communities GOB Program	1,095	62	0	423	420	0	69	1,931	4,000
TOTAL REVENUE:	**1,095**	**62**	**0**	**423**	**420**	**0**	**69**	**1,931**	**4,000**

EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Planning and Design	153	4	0	0	0	0	69	441	667
Construction	942	58	0	423	420	0	0	1,490	3,333
TOTAL EXPENDITURES:	**1,095**	**62**	**0**	**423**	**420**	**0**	**69**	**1,931**	**4,000**

PROPOSED BOOK 07-08 8

BUDGET PROJECT 939650

Project Title: 939650-REDLAND FRUIT AND SPICE PARK

Project Desc: Construct areawide park improvements including the lake, pergola, pedestrian and vehicular circulation, teahouse, and landscaping

Project($$ in 000's)	Start:	End:	Prior:	07-08:	08-09:	09-10:	10-11:	Total:
Expenditures	N/A	N/A	1,095	62	0	423	420	4,000
Revenue			1,095	62	0	423	420	4,000

Project Type: GOB-BBC Update Type

CDPWeb Project Milestones ($ IN 000'S)

Milestone:	Start:	End:	Prior:	07-08:	08-09:	09-10:	10-11:	Total:
Planning/Design	N/A	N/A	153	4	0	0	0	667
Construction	N/A	N/A	942	58	0	423	420	3,333

CIIS Milestones Add GEO Coded Site

EXIT

Current Contracts for Project 939650

Dept	ContractNo	Contract Name	RTA Budget Allocation	Award Budget Allocation	CIIS Award
PR	682501-00-003	Redland Fruit & Spice Park - L	$0.00	$30,000.00	$1,055,000.00
PR	682501-00-003	Redland Fruit & Spice Park - L	$0.00	$361,480.70	$1,055,000.00
PR	682501-00-003	Redland Fruit & Spice Park - L	$0.00	$183,750.00	$1,055,000.00
PR	682501-00-003	Redland Fruit & Spice Park - L	$720,813.98	$0.00	$1,055,000.00
PR	682501-00-003	Redland Fruit & Spice Park - L	$36,000.00	$0.00	$1,055,000.00
PR	682501-00-003	Redland Fruit & Spice Park - L	$0.00	$62,000.00	$1,055,000.00
		Total Allocated:	$756,813.98	$637,230.70	

There are no SItes for Project 939650

SAFE NEIGHBORHOOD PARKS BOND PROGRAM - BAY SIDE PARK IMPROVEMENTS **PROJECT # 9341071**

DESCRIPTION: Renovate and upgrade regional park facilities that provide access to Biscayne Bay

LOCATION: Countywide
Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	12,900	0	0	0	0	0	0	0	12,900
TOTAL REVENUE:	**12,900**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,900**

EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Planning and Design	1,391	237	0	0	0	0	0	0	1,628
Construction	5,722	4,050	1,500	0	0	0	0	0	11,272
TOTAL EXPENDITURES:	**7,113**	**4,287**	**1,500**	**0**	**0**	**0**	**0**	**0**	**12,900**

* **SAFE NEIGHBORHOOD PARKS BOND PROGRAM - METROPOLITAN PARK IMPROVEMENTS** **PROJECT # 9341061**

DESCRIPTION: Renovate and upgrade regional park facilities

LOCATION: Countywide
Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	14,800	0	0	0	0	0	0	0	14,800
TOTAL REVENUE:	**14,800**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**14,800**

EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Planning and Design	1,703	361	0	0	0	0	0	0	2,064
Construction	9,268	2,239	1,229	0	0	0	0	0	12,736
TOTAL EXPENDITURES:	**10,971**	**2,600**	**1,229**	**0**	**0**	**0**	**0**	**0**	**14,800**

SOUTHRIDGE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM **PROJECT # 932030**

DESCRIPTION: Construct areawide park improvements including stadium completion, building construction, aquatic center, courts, playground, vehicle and pedestrian circulation, and landscaping

LOCATION: 19355 SW 114 Ave
Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: $210

DISTRICT LOCATED: 9
DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Building Better Communities GOB Program	0	0	1,883	2,360	1,953	804	0	600	7,600
TOTAL REVENUE:	**0**	**0**	**1,883**	**2,360**	**1,953**	**804**	**0**	**600**	**7,600**

EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Planning and Design	0	0	151	49	0	0	0	100	300
Construction	0	0	1,732	2,311	1,953	804	0	500	7,300
TOTAL EXPENDITURES:	**0**	**0**	**1,883**	**2,360**	**1,953**	**804**	**0**	**600**	**7,600**

BUDGET PROJECT 9341061

Project Title: 9341061-SNP BOND PROGRAM - METROPOLITAN PARK IMPROVEMENTS

Project Desc: Renovate and upgrade regional park facilities (See Appendix for details)

Project($$ in 000's)	Start:	End:	Prior:	07-08:	08-09:	09-10:	10-11:	Total:
Expenditures	10/1/1997	9/30/2007	10,971	2,600	1,229	0	0	14,800
Revenue			14,800	0	0	0	0	14,800

Project Type: Capital Update Type

CDPWeb Project Milestones ($ IN 000'S)

Milestone:	Start:	End:	Prior:	07-08:	08-09:	09-10:	10-11:	Total:
Planning/Design	N/A	N/A	1,703	361	0	0	0	2,064
Construction	N/A	N/A	9,268	2,239	1,229	0	0	12,736

CIIS Milestones Add GEO Coded Site

EXIT

Current Contracts for Project 9341061

Dept	ContractNo	Contract Name	RTA Budget Allocation	Award Budget Allocation	CIIS Award
PR	682501-00-003	Redland Fruit & Spice Park - L	$0.00	$479,717.30	$1,055,000.00
PR	682501-00-003	Redland Fruit & Spice Park - L	$488,834.39	$0.00	$1,055,000.00
PR	693001-03-001	Camp Owaissa Bauer, Renovate a	$0.00	$1,375,234.55	$1,242,869.00
PR	693001-03-001	Camp Owaissa Bauer, Renovate a	$1,375,234.55	$0.00	$1,242,869.00
		Total Allocated:	$1,864,068.94	$1,854,951.85	

Current Sites for Project 9341061

Site	Location
69134	Various Locations

//

REDLAND FRUIT AND SPICE PARK
LAKE PROPOSED DEVELOPMENT
PROJECT #: 682501-00-003
GOB PROJECT #030
SITE: 70770
AWARDED TO AMERICAN EARTH MOVERS, INC

Contract

	TOTAL DISTRIBUTION	SNP05 INDEX CODE CPE357935154 $ AMOUNT	WO#	FUTURE GOB SERIES "A" 2005-2006 INDEX CODE CPA030PR1561 $ AMOUNT	WO#	FUTURE GOB SERIES "B" 2007-2008 INDEX CODE TBD $ AMOUNT	WO#	FUTURE GOB SERIES "C" 2009-2010 INDEX CODE TBD $ AMOUNT	WO#	FUTURE GOB SERIES "C" 2010-2011 INDEX CODE TBD $ AMOUNT	WO#
BASE CONTRACT:	$1,055,000.00	$ 417,769.30	53159	$ 30,000.00	57607	$ 62,000.00	TBD	$ 361,480.70	TBD	$ 183,750.00	TBD
PERMIT FEES	$9,198.00	$ 9,198.00	53314	$ -		$ -		$ -		$ -	
CONTINGENCY	$52,750.00	$ 52,750.00	53322	$ -		$ -		$ -		$ -	
OPT.#1 - EXCAVATED OOLITIC STONE	$0.00	$ -	N/A	$ -		$ -		$ -		$ -	
TOTAL	$1,116,948.00	$479,717.30		$30,000.00		$62,000.00		$361,480.70		$183,750.00	

NOTE: GOB, Series "B" Index Code Not Yet Established

Cost

	TOTAL DISTRIBUTION	SNP05 INDEX CODE CPE357935154 $ AMOUNT	WO#	FUTURE GOB SERIES "A" 2005-2006 INDEX CODE CPA030PR1561 $ AMOUNT	WO#	FUTURE GOB SERIES "B" 2007-2008 INDEX CODE TBD $ AMOUNT	WO#	FUTURE GOB SERIES "C" 2009-2010 INDEX CODE TBD $ AMOUNT	WO#	FUTURE GOB SERIES "C" 2010-2011 INDEX CODE TBD $ AMOUNT	WO#
PROJECT MGMT/DESIGN PHASE	$12,000.00	$ -		$ 12,000.00	52020	$ -		$ -		$ -	
BIDDING & AWARD	$53,000.00	$ -		$ 53,000.00	39690	$ -		$ -		$ -	
CWF CHARGES	$17,668.77	$ -		$ -		$ -		$ 17,668.77	TBD	$ -	
PROJECT MGMT CONST PHASE	$52,750.00	$ 30,000.00	53312	$ -		$ -		$ 22,750.00	TBD	$ -	
PROJECT SIGN	$700.00	$ -		$ -		$ -		$ 700.00	TBD	$ -	
LAB TESTING	$5,000.00	$ -		$ -		$ -		$ 5,000.00	TBD	$ -	
CHANGES TO PROJECT	$21,650.53	$ -		$ -		$ -		$ 15,400.53	TBD	$ 6,250.00	TBD
TOTAL	$ 162,769.30	$ 30,000.00		$ 65,000.00		$ -		$ 61,519.30		$ 6,250.00	
GRAND TOTAL	$ 1,279,717.30	$ 509,717.30		$ 95,000.00		$ 62,000.00		$ 423,000.00		$ 190,000.00	

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MIAMI-DADE COUNTY, FLORIDA

GENERAL OBLIGATION BOND

Park and Recreation Department

275 NW 2nd Street Rm 545
Miami, FL 33128

PROJECT NUMBER: 30 **PROJECT NAME:** Redland Fruit and Spice Park

MANAGING DEPARTMENT: Park and Recreation Department **OWNER DEPARTMENT:** Park and Recreation Department

DESCRIPTION: Area-wide park improvements include lake, pergola, pedestrian and vehicular circulation; teahouse; and landscaping.

CATEGORY: Construct and Improve Park and Recreational Facilities

GOB ALLOCATION: 4,000,000 **COST ESTIMATE:** 4,000,000

LOCATION: 24801 SW 187 Avenue

DEPT PROJECT NO: 30 **LAST UPDATE USERID/DATE:** alic / 4/5/2007 **Start Date:** 1/30/2008

UMSA: ☐ **NTP DATE: 1/1/1900** **Duration: 0**

MANAGING CONTACT NAME/PHONE/EMAIL: Jorge Mora **Phone:** 305-755-7865 **EMail:** JMORA@miamidade.gov

OWNER CONTACT NAME/PHONE/EMAIL: Jorge Mora **Phone:** 305-755-7865 **EMail:** JMORA@miamidade.gov

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EXIT

SITES | PROJECT REPORT 6 | EXECUTIVE SUMMARY | TOTALS | SITE SCHEDULES REPORT 20 | COST REPORT 21

Department: Park and Recreation Department 11/26/2007 11:45:28 AM

GENERAL OBLIGATION BOND PROJECT TOTALS

GOB Project Title: 30 -Redland Fruit and Spice Park

GOB Project Desc: Area-wide park improvements include lake, pergola, pedestrian and vehicular circulation; teahouse; and landscaping.

Summary: All Sites in Project

	Recs:	FY 2004-05 2005-06:	FY 2006-07:	FY 2007-08:	FY 2008-09:	FY 2009-10:	FY 2010-11:	FY 2011-12:	FY 2012-13:	FY 2013-14:	FY 2014-15:	FY 2015-16:	FY 2016-17:	FY 2017-18:	FY 2018-19:	
SITES:	4	1,325,000	0	107,000	504,000	504,000	190,000	0	69,000	223,000	135,000	229,000	1,194,000	150,000	0	4,63
GOB MSTONES:	15	0	1,325,000	62,000	0	423,000	420,000	0	69,000	223,000	135,000	229,000	1,194,000	150,000	0	4,23
NON GOB MS:	1	0	0	45,000	504,000	81,000	0	0	0	0	0	0	0	0	0	63
MILESTONES:	16	0	1,325,000	107,000	504,000	504,000	420,000	0	69,000	223,000	135,000	229,000	1,194,000	150,000	0	4,86
GOB FUNDING:	10	1,325,000	0	62,000	0	423,000	190,000	0	69,000	223,000	135,000	229,000	1,194,000	150,000	0	4,000,000
NON GOB FD:	1	0	0	45,000	504,000	81,000	0	0	0	0	0	0	0	0	0	63
FUNDING:	11	1,325,000	0	107,000	504,000	504,000	190,000	0	69,000	223,000	135,000	229,000	1,194,000	150,000	0	4,63

Date Last WebPage Last Updated: 06/11/2007

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FAML6450 V5.1 MIAMI-DADE COUNTY 5.1 ONLINE FAMIS SYSTEM 11/26/2007
LINK TO: ORGANIZATION SUMMARY INQUIRY 11:41 AM

BALANCE (Y,M,Q,A) : A - : CURRENCY CODE :
FISCAL MO/YEAR : 02 2008 NOV 2007
INDEX CODE : CPA030PR1561 24801 SW 187 AVE-REDLAND FRUIT&SPICE PK
ORGANIZATION :
CHAR / OBJECT :
FDTP FUND SFND :
PROJECT PROJ DTL :
GRANT GRANT DTL :
USER CODE :

S	SUBOBJ	DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
	31530	REPRODUCTION SERVI		-1,250		1,250
	45019	OTHER CONSTRUCTION		111	380	-490
	47010	OFFICE SUPPLIES/OU		2		-2
	91010	PURCHASE PRICE OF		1,156,037		-1,156,037
		EXPENDITURE TOTAL		1,228,390	380	-1,228,770
		REVENUE LESS EXPE		-1,228,390	-380	-1,228,770

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F7-PRIOR PG F8-NEXT PG F9-LINK
G012 - NEXT PAGE DISPLAYED

Site #70770 (CPA030PR1561) Detail Information

Site Location: #70770 - 24801 SW 187TH AVE

Site Description: Redland Fruit & Spice Park - Phase 1 Area-wide park improvements include proposed lake, fountain and connecting water feature (stream). The project may also include landscaping, walkways and a pergola.

Site Comments: Phase 1

Site Physical Commission: District 8

Commission District Impacted: District 8

Anticipated Start Date: 11/2/2004

End Date: 11/10/2010

	Recs:	FY 2004-05 2005-06:	FY 2006-07:	FY 2007-08:	FY 2008-09:	FY 2009-10:	FY 2010-11:	FY 2011-12:	FY 2012-13:	FY 2013-14:	FY 2014-15:	FY 2015-16:	FY 2016-17:	FY 2017-18:	FY 2018-19:	Total:
MILESTONES:	6	0	95,000	107,000	504,000	504,000	420,000	0	0	0	0	0	0	0	0	1,630,000
FUNDING:	5	95,000	0	107,000	504,000	504,000	190,000	0	0	0	0	0	0	0	0	1,400,000

Site #70770 Milestones

MileStone:	FY 2004-05 2005-06:	FY 2006-07:	FY 2007-08:	FY 2008-09:	FY 2009-10:	FY 2010-11:	FY 2011-12:	FY 2012-13:	FY 2013-14:	FY 2014-15:	FY 2015-16:	FY 2016-17:	FY 2017-18:	FY 2018-19:	Total:
Dry Run/Permit	0	60,000	0	0	0	0	0	0	0	0	0	0	0	0	60,000
Contractor Selection	0	25,000	15,000	0	0	0	0	0	0	0	0	0	0	0	40,000
Construction	0	0	47,000	0	423,000	370,000	0	0	0	0	0	0	0	0	840,000
Final Construction	0	0	0	0	0	50,000	0	0	0	0	0	0	0	0	50,000
Project Admin	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000
GOB MSTONE Total	0	95,000	62,000	0	423,000	420,000	0	0	0	0	0	0	0	0	1,000,000
NG-Const On Going	0	0	45,000	504,000	81,000	0	0	0	0	0	0	0	0	0	630,000
Non GOB MSTONE	0	0	45,000	504,000	81,000	0	0	0	0	0	0	0	0	0	630,000
Milestone: 6	0	95,000	107,000	504,000	504,000	420,000	0	0	0	0	0	0	0	0	1,630,000

Site #70770 Funding

Funding:	FY 2004-05 2005-06:	FY 2006-07:	FY 2007-08:	FY 2008-09:	FY 2009-10:	FY 2010-11:	FY 2011-12:	FY 2012-13:	FY 2013-14:	FY 2014-15:	FY 2015-16:	FY 2016-17:	FY 2017-18:	FY 2018-19:	Total:
SERIES A	95,000	0	0	0	0	0	0	0	0	0	0	0	0	0	95,000
SERIES B	0	0	62,000	0	0	0	0	0	0	0	0	0	0	0	62,000
SERIES C	0	0	0	0	423,000	0	0	0	0	0	0	0	0	0	423,000
SERIES D	0	0	0	0	0	190,000	0	0	0	0	0	0	0	0	190,000
GOB FUNDING	95,000	0	62,000	0	423,000	190,000	0	0	0	0	0	0	0	0	770,000
Non GOB 1	0	0	45,000	504,000	81,000	0	0	0	0	0	0	0	0	0	630,000
Non GOB Funding	0	0	45,000	504,000	81,000	0	0	0	0	0	0	0	0	0	630,000
Funding Total: 5	95,000	0	107,000	504,000	504,000	190,000	0	0	0	0	0	0	0	0	1,400,000

Department:	Park and Recreation Department
GOB Project No:	30 - GOB Site: #70770 Contracts for GOB Site: 682501-00-003-$1,116,948 - FAMIS Index Code: CPA030PR1561
Site Type:	GOB
Date Added - Userid:	1/20/2005 1:24:39 PM -
Last Updated:	9/13/2007 3:40:47 PM - eddie
Description:	Redland Fruit & Spice Park - Phase 1 Area-wide park improvements include proposed lake, fountain and connecting water feature (stream). The project may also include landscaping, walkways and a pergola.
Comment:	Phase 1
Location Type:	Address

GIS Data - Site No: 70770

	Comm District	Council	Municipality	Zoning	Township	Range	Section	Zipcod
1	District 08	Council District 14	Unincorporated Miami-Dade County	AU	56	38	25	33031

	Site Location	XCoord	YCoord	½ Mile Map	½ Mil List
1	24801 SW 187TH AVE	822934.11	437234.9515625	½ Mile	1 Mile

Site Last Updated: 9/13/2007 3:40:47 PM-eddie

Gibboney, Anita (OSBM)

From: Cutie, Ralph (OCI)
Sent: Tuesday, November 06, 2007 9:48 AM
To: Nieves, Esmeralda (OSBM)
Cc: Gibboney, Anita (OSBM); Finol, Ana (OCI); Navarrete, George (OCI)
Subject: RE: Park and Recreation- Redland Fruit and Spice Lake Development
Attachments: Redland Fruit & Spice Park - GOB Project No. 30; Redland Fruit & Spice Cash Flow.pdf

Esmeralda,

Yes we did accelerate monies for the Redland Fruit & Spice Park (GOB Project #30) from Series B, C and E future funds. Project #30 consists of four (4) sites (70770, 72696, 70141 and 72690). Page 181 of the current proposed 2007-08 capital budget reflects a revenue allocation for this project of **$1,095,000**. Our GOB Database currently reflects an allocation for this project of **$1,325,000** (I have attached a .pdf of the cash flow for this project from our GOB database for your reference). Below is an explanation of the difference:

1) Site 70770 (Phase 1 Area-wide park improvements including proposed lake, fountain and connecting water feature) has an allocation of $95,000.

2) We accelerated $680,000 for the purchase of the Fournier Property (Site 72690). The closing for this property was held on 10/27/06.

3) We also accelerated $320,000 for the purchase of the Summers Property (Site 72696). The closing for this property was held on 9/21/07.

4) $95,000 + $680,000 + $320,000 = **$1,095,000** (total project allocation currently reflected in the proposed 2007-08 capital budget book).

5) At Park's request, on August 30, 2007 (after access to the capital budget book was closed), we accelerated an additional $230,000 for the Summers Property acquisition (Site 72696) because the value of the property was higher than Parks anticipated and to cover Parks/GSA acquisition expenses. This increased the total acceleration for Site 72696 from $320,000 to $550,000. I have attached a copy of our 8/30/07 e-mail to Parks approving this additional acceleration for your reference. This acceleration is not reflected in the proposed 2007-08 capital budget book. I spoke to Charles Parkinson at that time and he indicated that this change could be incorporated during the "budget update cycle" (I'm sure I have the name wrong).

In any event, if you take $1,095,000 + $230,000 = **$1,325,000** which is the amount currently reflected in our GOB Database. The difference is the additional acceleration that we approved for the Summers Property acquisition.

I hope this answers your question and clarifies the facts related to the Redland Fruit & Spice Park accelerations. If you have any questions, please let me know.

Ralph.

Ralph Cutié
Manager, Project Scheduling and Compliance
Office of Capital Improvements (OCI)
General Obligation Bond (GOB) Division

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111 N.W. 1st Street
Suite 2130
Miami, Florida 33128-1926
Office: 305-375-1457, Fax: 305-372-6130
e-mail: rcutie@miamidade.gov
"Delivering Excellence Every Day"

-----Original Message-----
From: Nieves, Esmeralda (OSBM)
Sent: Monday, November 05, 2007 11:43 AM
To: Cutie, Ralph (OCI)
Cc: Gibboney, Anita (OSBM)
Subject: Park and Recreation- Redland Fruit and Spice Lake Development

Hi, Ralph:

We need to know if the Park and Recreation Department received approval to accelerate future GOB for this project (this would be Future GOB Series "C"). Please confirm this for us as soon as possible.

Thank you.

Gibboney, Anita (OSBM)

From: Cutie, Ralph (OCI)
Sent: Thursday, August 30, 2007 3:48 PM
To: Laney, Angus (MDPR)
Cc: Navarrete, George (OCI); Finol, Ana (OCI); Mora, Jorge (MDPR)
Subject: Redland Fruit & Spice Park - GOB Project No. 30

Angus,

As you are probably aware, the agenda item for the purchase of the Redland Fruit & Spice Park (GOB Project No. 30-Site 72696-Summers Property) is going to the Board on September 4th. In anticipation of the Board's approval of this item, we have accelerated the $230,000 that you requested (and that OCI approved in May 2007) to supplement the original allocation for Site 72696 of $320,000. This acceleration brings the total allocation for Site 72696 to $550,000 ($500,000 for the purchase and $50,000 for Parks/GSA expenses). We took the $230,000 from the 2010-11 allocation for Site 70770. Site 70770 had a 2010-11 funding allocation of $420,000. It now has an allocation of $190,000 for 2010-11.

Obviously, Site 70770 is now out of balance. You need to go in and revise your projected milestone expenses for Site 70770 in order to balance the site.

If you have any questions, please let me know. Thanks.

Ralph.

Ralph Cutié
Manager, Project Scheduling and Compliance
Office of Capital Improvements (OCI)
General Obligation Bond (GOB) Division
111 N.W. 1st Street
Suite 2130
Miami, Florida 33128-1926
Office: 305-375-1457, Fax: 305-372-6130
e-mail: rcutie@miamidade.gov

"Delivering Excellence Every Day"

MIAMI-DADE COUNTY, FLORIDA

GENERAL OBLIGATION BOND

Park and Recreation Department

275 NW 2nd Street Rm 545
Miami, FL 33128
Report 6 - GOB Project Report for GOB Project 30

PROJECT NUMBER:	30	**DEPT NUMBER:** 30	**COST ESTIMATE:** 4,000,000	**GOB ALLOCATION:** 4,000,000	**START DATE:** 1/30/2008
PROJECT NAME:	Redland Fruit and Spice Park				
OWNER DEPARTMENT:	Park and Recreation Department				
MANAGING DEPARTMENT:	Park and Recreation Department				
DESCRIPTION:	Area-wide park improvements include lake, pergola, pedestrian and vehicular circulation; teahouse; and landscaping.				
QUESTION:	Construct and Improve Park and Recreational Facilities				
LOCATION:	24801 SW 187 Avenue				
AREA:	None	**UMSA:** ☐	**MUNICIPALITY:** N/A		
MANAGING CONTACT NAME/PHONE/EMAIL:	Jorge Mora		305-755-7865	JMORA@miamidade.gov	
OWNER CONTACT NAME/PHONE/EMAIL:	Jorge Mora		305-755-7865	JMORA@miamidade.gov	

Department: Park and Recreation Department 11/6/2007 8:57:32 AM

GENERAL OBLIGATION BOND PROJECT TOTALS

GOB Project Title: 30 -Redland Fruit and Spice Park
GOB Project Desc: Area-wide park improvements include lake, pergola, pedestrian and vehicular circulation; teahouse; and landscaping.

Summary: All Sites in Project

	Recs:	FY 2004-05 2005-06:	FY 2006-07:	FY 2007-08:	FY 2008-09:	FY 2009-10:	FY 2010-11:	FY 2011-12:	FY 2012-13:	FY 2013-14:	FY 2014-15:	FY 2015-16:	FY 2016-17:	FY 2017-18:	FY 2018-19:	Total:
SITES:	4	1,325,000	0	107,000	504,000	504,000	190,000	0	69,000	223,000	135,000	229,000	1,194,000	150,000	0	4,630,000
GOB MSTONES:	15	0	1,325,000	62,000	0	423,000	420,000	0	69,000	223,000	135,000	229,000	1,194,000	150,000	0	4,230,000
NON GOB MS:	1	0	0	45,000	504,000	81,000	0	0	0	0	0	0	0	0	0	630,000

MILESTONES:	16	0	1,325,000	107,000	504,000	504,000	420,000	0	69,000	223,000	135,000	229,000	1,194,000	150,000	0	4,860,000
GOB FUNDING:	10	1,325,000	0	62,000	0	423,000	190,000	0	69,000	223,000	135,000	229,000	1,194,000	150,000	0	4,000,000
NON GOB FD:	1	0	0	45,000	504,000	81,000	0	0	0	0	0	0	0	0	0	630,000
FUNDING:	11	1,325,000	0	107,000	504,000	504,000	190,000	0	69,000	223,000	135,000	229,000	1,194,000	150,000	0	4,630,000

GENERAL OBLIGATION BOND SITES

Site #70770 (CPA030PR1561) Detail Information

Site Location: #70770 - 24801 SW 187TH AVE

Site Description: Redland Fruit & Spice Park - Phase 1 Area-wide park improvements include proposed lake, fountain and connecting water feature (stream). The project may also include landscaping, walkways and a pergola.

Site Comments: Phase 1

Site Physical Commission: District 8

Commission District Impacted: District 8

Anticipated Start Date: 11/2/2004

End Date: 11/10/2010

	Recs:	FY 2004-05 2005-06:	FY 2006-07:	FY 2007-08:	FY 2008-09:	FY 2009-10:	FY 2010-11:	FY 2011-12:	FY 2012-13:	FY 2013-14:	FY 2014-15:	FY 2015-16:	FY 2016-17:	FY 2017-18:	FY 2018-19:	Total:
MILESTONES:	6	0	95,000	107,000	504,000	504,000	420,000	0	0	0	0	0	0	0	0	1,630,000
FUNDING:	5	95,000	0	107,000	504,000	504,000	190,000	0	0	0	0	0	0	0	0	1,400,000

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Site #70770 Milestones

MileStone:	FY 2004-05 2005-06:	FY 2006-07:	FY 2007-08:	FY 2008-09:	FY 2009-10:	FY 2010-11:	FY 2011-12:	FY 2012-13:	FY 2013-14:	FY 2014-15:	FY 2015-16:	FY 2016-17:	FY 2017-18:	FY 2018-19:	Total:
Dry Run/Permit	0	60,000	0	0	0	0	0	0	0	0	0	0	0	0	60,000
Contractor Selection	0	25,000	15,000	0	0	0	0	0	0	0	0	0	0	0	40,000
Construction	0	0	47,000	0	423,000	370,000	0	0	0	0	0	0	0	0	840,000
Final Construction	0	0	0	0	0	50,000	0	0	0	0	0	0	0	0	50,000
Project Admin	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000
GOB MSTONE Total	0	95,000	62,000	0	423,000	420,000	0	0	0	0	0	0	0	0	1,000,000
NG-Const On Going	0	0	45,000	504,000	81,000	0	0	0	0	0	0	0	0	0	630,000
Non GOB MSTONE	0	0	45,000	504,000	81,000	0	0	0	0	0	0	0	0	0	630,000
Milestone: 6	0	95,000	107,000	504,000	504,000	420,000	0	0	0	0	0	0	0	0	1,630,000

Site #70770 Funding

FY 2004-05	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY	FY

Funding:	2005-06:	2006-07:	2007-08:	2008-09:	2009-10:	2010-11:	2011-12:	2012-13:	2013-14:	2014-15:	2015-16:	2016-17:	2017-18:	2018-19:	Total:
SERIES A	95,000	0	0	0	0	0	0	0	0	0	0	0	0	0	95,000
SERIES B	0	0	62,000	0	0	0	0	0	0	0	0	0	0	0	62,000
SERIES C	0	0	0	0	423,000	0	0	0	0	0	0	0	0	0	423,000
SERIES D	0	0	0	0	0	190,000	0	0	0	0	0	0	0	0	190,000
GOB FUNDING	95,000	0	62,000	0	423,000	190,000	0	0	0	0	0	0	0	0	770,000
Non GOB 1	0	0	45,000	504,000	81,000	0	0	0	0	0	0	0	0	0	630,000
Non GOB Funding	0	0	45,000	504,000	81,000	0	0	0	0	0	0	0	0	0	630,000
Funding Total: 5	95,000	0	107,000	504,000	504,000	190,000	0	0	0	0	0	0	0	0	1,400,000

Department: Park and Recreation Department
GOB Project No: 30 - GOB Site: #70770 Contracts for GOB Site: 682501-00-003-$1,116,948 - FAMIS Index Code: CPA030PR1561
Site Type: GOB
Date Added - Userid: 1/20/2005 1:24:39 PM -
Last Updated: 9/13/2007 3:40:47 PM - eddie
Description: Redland Fruit & Spice Park - Phase 1 Area-wide park improvements include proposed lake, fountain and connecting water feature (stream). The project may also include landscaping, walkways and a pergola.
Comment: Phase 1
Location Type: Address

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GIS Data - Site No: 70770

Comm District	Council	Municipality	Zoning	Township	Range	Section	Zipcode
1 District 08	Council District 14	Unincorporated Miami-Dade County	AU	56	38	25	33031

Site Location	XCoord	YCoord	½ Mile Map	½ Mile List
1 24801 SW 187TH AVE	822934.11	437234.9515625	½ Mile	1 Mile

Site Last Updated: 9/13/2007 3:40:47 PM-eddie

Site #72696 (CPA030PR1561) Detail Information

Site Location: #72696 - 24801 SW 187TH AVE
Site Description: Redland Fruit and Spice Park - Phase II, Summers Property Addition. Includes site stabilization (new access control, irrigation, building renovation, utilities, etc.)
Site Comments: Price negociations are ongoing
Site Physical Commission: District 8 Commission District Impacted: District 8

Anticipated Start Date: 6/15/2006 End Date: 6/4/2008

	Recs:	FY 2004-05 2005-06:	FY 2006-07:	FY 2007-08:	FY 2008-09:	FY 2009-10:	FY 2010-11:	FY 2011-12:	FY 2012-13:	FY 2013-14:	FY 2014-15:	FY 2015-16:	FY 2016-17:	FY 2017-18:	FY 2018-19:	Total:
MILESTONES:	1	0	550,000	0	0	0	0	0	0	0	0	0	0	0	0	550,000
FUNDING:	1	550,000	0	0	0	0	0	0	0	0	0	0	0	0	0	550,000

Site #72696 Milestones

MileStone:	FY 2004-05 2005-06:	FY 2006-07:	FY 2007-08:	FY 2008-09:	FY 2009-10:	FY 2010-11:	FY 2011-12:	FY 2012-13:	FY 2013-14:	FY 2014-15:	FY 2015-16:	FY 2016-17:	FY 2017-18:	FY 2018-19:	Total:
Land Acquisition	0	550,000	0	0	0	0	0	0	0	0	0	0	0	0	550,000

Site #72696 Funding

Funding:	FY 2004-05 2005-06:	FY 2006-07:	FY 2007-08:	FY 2008-09:	FY 2009-10:	FY 2010-11:	FY 2011-12:	FY 2012-13:	FY 2013-14:	FY 2014-15:	FY 2015-16:	FY 2016-17:	FY 2017-18:	FY 2018-19:	Total:
SERIES A	550,000	0	0	0	0	0	0	0	0	0	0	0	0	0	550,000

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Department: Park and Recreation Department
GOB Project No: 30 - GOB Site: #72696 - FAMIS Index Code: CPA030PR1561
Site Type: GOB
Date Added - Userid: 1/2/2007 2:06:41 PM - anaw
Last Updated: 9/19/2007 3:14:17 PM - eddie
Description: Redland Fruit and Spice Park - Phase II, Summers Property Addition. Includes site stabilization (new access control, irrigation, building renovation, utilities, etc.)
Comment: Price negociations are ongoing
Location Type: Address

GIS Data - Site No: 72696

Comm District	Council	Municipality	Zoning	Township	Range	Section	Zipcode
1 District 08	Council District 14	Unincorporated Miami-Dade County	AU	56	38	24	33031

Site Location	XCoord	YCoord	½ Mile Map	½ Mile List
1 24801 SW 187TH AVE	822934.0625	437242.125	½ Mile	1 Mile

Site Last Updated: 9/19/2007 3:14:17 PM-eddie

Site #70141 (CPA030PR1561) Detail Information

Site Location: #70141 - 24801 SW 187TH AVE 33031

Site Description: Redland Fruit and Spice Park-Phase 2 Area-wide park improvements include lake, pergola, pedestrian and vehicular circulation;teahouse; and landscaping. Phase 2

Site Comments: Phase 2

Site Physical Commission: District 8 Commission District Impacted: District 8

Anticipated Start Date: 10/1/2012 End Date: 10/5/2018

	Recs:	FY 2004-05 2005-06:	FY 2006-07:	FY 2007-08:	FY 2008-09:	FY 2009-10:	FY 2010-11:	FY 2011-12:	FY 2012-13:	FY 2013-14:	FY 2014-15:	FY 2015-16:	FY 2016-17:	FY 2017-18:	FY 2018-19:	Total:
MILESTONES:	8	0	0	0	0	0	0	0	69,000	223,000	135,000	229,000	1,194,000	150,000	0	2,000,000
FUNDING:	4	0	0	0	0	0	0	0	69,000	223,000	135,000	229,000	1,194,000	150,000	0	2,000,000

Site #70141 Milestones

MileStone:	FY 2004-05 2005-06:	FY 2006-07:	FY 2007-08:	FY 2008-09:	FY 2009-10:	FY 2010-11:	FY 2011-12:	FY 2012-13:	FY 2013-14:	FY 2014-15:	FY 2015-16:	FY 2016-17:	FY 2017-18:	FY 2018-19:	Total:
Pre-Design	0	0	0	0	0	0	0	26,000	0	0	0	0	0	0	26,000
A&E Selection	0	0	0	0	0	0	0	20,000	6,000	0	0	0	0	0	26,000
Design	0	0	0	0	0	0	0	0	191,000	70,000	0	0	0	0	261,000
Dry Run/Permit	0	0	0	0	0	0	0	0	0	39,000	6,000	0	0	0	45,000
Contractor Selection	0	0	0	0	0	0	0	0	0	0	50,000	0	0	0	50,000
Construction	0	0	0	0	0	0	0	0	0	0	147,000	1,193,000	0	0	1,340,000
Final Construction	0	0	0	0	0	0	0	0	0	0	0	0	150,000	0	150,000
Project Admin	0	0	0	0	0	0	0	23,000	26,000	26,000	26,000	1,000	0	0	102,000
Milestone: 8	0	0	0	0	0	0	0	69,000	223,000	135,000	229,000	1,194,000	150,000	0	2,000,000

Site #70141 Funding

Funding:	FY 2004-05 2005-06:	FY 2006-07:	FY 2007-08:	FY 2008-09:	FY 2009-10:	FY 2010-11:	FY 2011-12:	FY 2012-13:	FY 2013-14:	FY 2014-15:	FY 2015-16:	FY 2016-17:	FY 2017-18:	FY 2018-19:	Total:
SERIES A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SERIES E	0	0	0	0	0	0	0	69,000	223,000	0	0	0	0	0	292,000
SERIES F	0	0	0	0	0	0	0	0	0	135,000	229,000	0	0	0	364,000
SERIES G	0	0	0	0	0	0	0	0	0	0	0	1,194,000	150,000	0	1,344,000
Funding Total: 4	0	0	0	0	0	0	0	69,000	223,000	135,000	229,000	1,194,000	150,000	0	2,000,000

Department: Park and Recreation Department
GOB Project No: 30 - GOB Site: #70141 - FAMIS Index Code: CPA030PR1561
Site Type: GOB
Date Added - Userid: -
Description: Redland Fruit and Spice Park-Phase 2 Area-wide park improvements include lake, pergola, pedestrian and vehicular circulation;teahouse; and landscaping. Phase 2
Comment: Phase 2
Location Type: Address

GIS Data - Site No: 70141

Comm District	Council	Municipality	Zoning	Township	Range	Section	Zipcode
1 District 08	Council District 14	Unincorporated Miami-Dade County	AU	56	38	25	33031

Site Location	XCoord	YCoord	½ Mile Map	½ Mile List
1 24801 SW 187TH AVE 33031	822934.11	437234.9515625	½ Mile	1 Mile

Site Last Updated: 9/13/2007 3:39:59 PM-eddie

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Site #72690 (CPA030PR1561) Detail Information

Site Location: #72690 - 24801 SW 187TH AVE 33031
Site Description: Redland Fruit and Spice Park - Phase I Fournier Property Addition
Site Comments: Property Closed on 10/27/2006. Includes site stabilization (new access control, pump, building renovation work, utilities).
Site Physical Commission: District 8 Commission District Impacted: District 8
Anticipated Start Date: 6/15/2006 End Date: 12/6/2007

	Recs:	FY 2004-05 2005-06:	FY 2006-07:	FY 2007-08:	FY 2008-09:	FY 2009-10:	FY 2010-11:	FY 2011-12:	FY 2012-13:	FY 2013-14:	FY 2014-15:	FY 2015-16:	FY 2016-17:	FY 2017-18:	FY 2018-19:	Total:
MILESTONES:	1	0	680,000	0	0	0	0	0	0	0	0	0	0	0	0	680,000
FUNDING:	1	680,000	0	0	0	0	0	0	0	0	0	0	0	0	0	680,000

Site #72690 Milestones

MileStone:	FY 2004-05 2005-06:	FY 2006-07:	FY 2007-08:	FY 2008-09:	FY 2009-10:	FY 2010-11:	FY 2011-12:	FY 2012-13:	FY 2013-14:	FY 2014-15:	FY 2015-16:	FY 2016-17:	FY 2017-18:	FY 2018-19:	Total:
Land Acquisition	0	680,000	0	0	0	0	0	0	0	0	0	0	0	0	680,000

Site #72690 Funding

FY

Funding:	2004-05 2005-06:	FY 2006-07:	FY 2007-08:	FY 2008-09:	FY 2009-10:	FY 2010-11:	FY 2011-12:	FY 2012-13:	FY 2013-14:	FY 2014-15:	FY 2015-16:	FY 2016-17:	FY 2017-18:	FY 2018-19:	Total:
SERIES A	680,000	0	0	0	0	0	0	0	0	0	0	0	0	0	680,000

Department: Park and Recreation Department
GOB Project No: 30 - GOB Site: #72690 - FAMIS Index Code: CPA030PR1561
Site Type: GOB
Date Added - Userid: 1/2/2007 1:41:44 PM - anaw
Last Updated: 10/15/2007 2:16:44 PM - slopez
Description: Redland Fruit and Spice Park - Phase I Fournier Property Addition
Comment: Property Closed on 10/27/2006. Includes site stabilization (new access control, pump, building renovation work, utilities).
Location Type: Address

GIS Data - Site No: 72690

Comm District	Council	Municipality	Zoning	Township	Range	Section	Zipcode
1 District 08	Council District 14	Unincorporated Miami-Dade County	AU	56	38	24	33031

Site Location	XCoord	YCoord	½ Mile Map	½ Mile List
1 24801 SW 187TH AVE 33031	822934.0625	437242.125	½ Mile	1 Mile

Site Last Updated: 10/15/2007 2:16:44 PM-slopez

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ATTACHMENT A

MIAMI-DADE COUNTY
MIAMI-DADE PARK AND RECREATION DEPARTMENT

BID FORM – ADDENDUM No. 2

For: **Redland Fruit & Spice Park – Lake Development**
Contract No. 682501-00-003

To: Miami-Dade County
Board of County Commissioners
Miami, Florida

Bid Opening Date: 09/19/07
Bid Opening Time: 2:00 PM
Local Time

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Gentlemen:
We American Earth Movers, Inc. (305) 865-6952 (305) 867-5050
Bidder's Name Phone Number Fax Number

Company E-mail: dredger@bellsouth.net.

have received, have examined and are familiar with the Contract Documents bearing the title : **Redland Fruit & Spice Park – Lake Development, Contract No. 682501-00-003,** the forms for the Submittal of Bids and

Addendum No. 1, Dated Sep, 5, 2007

Addendum No. 2, Dated Sep, 10, 2007

Addendum No. _____, Dated

Addendum No. _____, Dated

ATTACHMENT 2

(Failure to acknowledge receipt of all addenda may cause the bid to be considered not responsive to the invitation, which would require rejection of the bid), and have included the cost of their provisions, in our Bid. We have examined, are familiar with, and do accept the conditions of the Work site and other conditions affecting the Work.

The undersigned hereby agrees, should we be awarded the Contract on the basis of this Bid, that:

1. This Bid may be neither revoked nor withdrawn after the Bid Opening date but shall remain open for acceptance for a period of 180 calendar days following that date, except that the period of time may be extended by written agreement by and between ourselves and MDC.

2. Should we be notified in writing by mail, telegraph or hand-delivery of the acceptance of this Bid within the time set forth herein after the Bid Opening date, we will execute, within 10 calendar days after receipt of the prescribed forms, a Contract for the Work for the compensation stipulated hereinafter and within the same time period, will finish and deliver the Surety Performance and Payment Bond in the form identified in the Bid Documents, and with surety or sureties acceptable to MDC and authorized to issue surety bonds in the State of Florida. The bonds will be in an amount in accordance with Article 1.03, "CONTRACT SECURITY" of the Contract Conditions. We will concurrently furnish and deliver Certificates of Insurance as stipulated in the Bid Documents.

3. We will commence contract work with adequate forces, material and equipment within 10 consecutive calendar days after the effective date of the Notice to Proceed, and will fully complete the Work within the number of days stipulated in the Bid Documents, from and including that effective date.

4. Should this Bid be accepted within the time set forth herein after the Bid Opening date and we fail to execute a Contract and to furnish and deliver the Surety Performance and Payment Bond and Certificates of Insurance, the obligation of the bid security will remain in full force and effect, and the money payable thereon shall be paid into the funds of MDC as liquidated damages, but not as a penalty, for such failure; otherwise the obligation of the Bid Bond will be null and void. We agree that the amount shown in our Bid Security is the proper compensation for damages which MDC would sustain should we fail to execute the Contract and to furnish and deliver the Surety Performance and Payment Bond and Certificates of Insurance in the event this Bid is accepted. We agree to the stipulations of the Instructions to Bidders regarding the disposition of the Bid Security.

5. We declare that the only persons and firms interested in this Bid, as principals, are those named below; that this Bid is made without collusion with any other person, firm or corporation; and that we are not included on the U.S. Comptroller General's Consolidated List of

Persons or Firms Currently Debarred for Violations of Various Public Contracts. The full names and addresses of persons and firms interested in this Bid, as principals, are as follows:

AMERICAN EARTH MOVERS, INC.
821 N.E. 79TH STREET, MIAMI SHORES, FL, 33138.
GEORGE MURRAY, PRESIDENT.
920 STILLWATER DRIVE, MIAMI BEACH, FL, 33141

The following forms must be submitted with the Bid. Failure to submit these forms with the Bid may render the Bid nonresponsive and may require its rejection in accordance with the Instructions to Bidders - Article 6 - Preparation of Bid - Paragraph B.

Bid Form **682501-00-003**
Bid Bond
Corporate Principal Certificate
Bond Certification
Bidder's (Non-Collusion) Affidavit
Local Preference
Fair Wage Affidavit
Bidder's Statement of Qualification and Business References
County Contractors Employment and Procurement Practices
Criminal Record Affidavit
Miami-Dade County Debarment Affidavit
Miami-Dade County Disclosure Affidavit
Disability Nondiscrimination Affidavit
Drug-Free Workplace Affidavit
Family Leave Plan Affidavit
Listing of First Tier Subcontractors and Suppliers Form (Fair Subcontracting Practices)
Lobbyist Registration for Oral Presentation Affidavit
Sworn Statement Under Section 287.133(3)(a) - Florida Statutes on Public Entity Crimes
Statement of Policies and Procedures for Awarding Subcontracts (See Instructions to Bidders Section).
Code of Business Ethics Affidavit
Prohibition of Contracting With The County While In Arrears Affidavit

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Other Bid Requirements:

Construction Schedule (Bar Chart) (If required by Contract Specifications, Section 01310)
Florida Trench Safety Act (If applicable)
Miami-Dade County's "Cone of Silence"

Office of Miami-Dade County Inspector General (IG)

Independent Private-Sector Inspector General (IPSIG)
Clearing House for Posting Notice of Job Opportunities

DBD Requirements (to be submitted with the Bid)

Schedule of Intent – (DBD Form 400)
For projects which contain goals or are "Set-Aside" for CSBE Contractors, submit (1) Schedule of Intent - (DBD Form 400) for each CSBE subcontractor on the project.

(See CSBE Program Requirements – Participation Provisions).

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(Note: Complete instructions for preparation and submission of Bids is contained in the Instructions to Bidders portion of the Bid Documents).
The Contractor agrees to abide by the provisions of the Contract Specifications regarding minimum Community Small Business Enterprise Contractor and Subcontractor Goals, proposed below by the Contractor as a percentage of the total Contract Sum and accepted by the County and which are established for this Project as follows:

CSBE Contractor/Subcontractor participation : **20%**

The Contractor also agrees to abide by the provisions of the Contract Specifications regarding Section 2-11.16 of the Code of Miami-Dade County – Responsible Wages.

PENALTIES PURSUANT TO ORDINACE 90-143 – Damages in the amount of $200.00 per day for each individual violation of Ordinance No. 90-143, may also be withheld from the Contract Sum due to the Contractor, as further described in the Supplementary Conditions.
Should we be awarded the Contract on the basis of this Bid, we will furnish and install all products; furnish all services, labor, tools, equipment, supplies and transportation; and do the Work in accordance with the Contract Documents for the following prices:

PROJECT TITLE: Redland Fruit & Spice Park – Lake Development, Contract No. 682501-00-003

IF THIS PROPOSAL IS ACCEPTED, THE UNDERSIGNED BIDDER AGREES TO COMPLETE ALL WORK UNDER THIS CONTRACT WITHIN 548 CALENDAR DAYS AFTER THE EFFECTIVE DATE OF NOTICE TO PROCEED.

Item No.	Description	Estimated Quantity	Unit	Total Price
01000.00	General Requirements			$ 80.000=
02000.00	Sitework			$ 620.000=
03000.00	Concrete			$ 270.000=
04000.00	Masonry			$ —=
05000.00	Metals			$ —=
06000.00	Wood and Plastics			$ —=
07000.00	Thermal and Moisture Protection			$ —=
08000.00	Doors, Windows and Glass			$ —=
09000.00	Finishes			$ —=
10000.00	Specialties			$ —=
11000.00	Equipment			$ —=
12000.00	Furnishings			$ —=
13000.00	Special Construction			$ —=
14000.00	Conveying Systems			$ —=
15000.00	Mechanical			$ 25.000=
16000.00	Electrical			$ 100.000=

GRAND TOTAL $ 1,095,000=

GRAND TOTAL BID PRICE, THE SUM OF One Million ninety five thousand Dollars
$ 1,095.000=

DEDUCT OPTION No. 1 * **EXCAVATED OOLITIC STONE** $ 40.000=

*Refer to Volume 2 of the Project Manual, Division 01030 – Alternates (For Option No. 1 Procedure and Description)

THE BIDDER UNDERSTANDS AND AGREES THAT THE ABOVE GRAND TOTAL IS INCLUSIVE OF ALL WORK NECESSARY TO COMPLETE THE WORK AS DESCRIBED IN THE CONTRACT DOCUMENTS, AND IF THIS PROPOSAL IS ACCEPTED, THE UNDERSIGNED BIDDER

AGREES TO ENTER INTO AND EXECUTE THE CONTRACT WITH THE NECESSARY BOND AND ACCEPT THE ABOVE TOTAL PRICE AS FULL COMPENSATION FOR THE WORK PERFORMED UNDER THIS CONTRACT.

D. C. CERTIFICATE OF COMPETENCY NO. CGC 061280 BIDDER'S NAME American Earth Movers, Inc.

BIDDER'S TELEPHONE NUMBER 305-865-6952 BIDDER'S ADDRESS 821 NE 79th Street, Miami Shores, FL, 33138.

PROJECT TITLE: Redland Fruit & Spice Park – Lake Development, Contract No. 682501-00-003

TRENCH SAFETY ACT COMPLIANCE REQUIREMENT (if applicable)

Item No.	Trench Safety Measure	Estimated Quantity	Unit	Total Price
N/A	N/A	N/A	N/A	N/A

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When Bidder is an Individual:

In witness whereof, the Bidder hereto has executed this Bid Form this __ day of _____ 20___.

_____ By: _____
Witness (Signature of individual)

_____ By: _____
Witness (Print name of individual)

_____
(Address)

_____
(City, State, Zip Code)

ACKNOWLEDGEMENT:

STATE of _____)ss.:

COUNTY of _____)

SUBSCRIBED AND SWORN TO (or affirmed) before me on _____ by _____
(Date) (Affiant)

He/She is personally known to me or has presented _____ as identification
(Type of Identification)

Notary Public _____ _____ _____ _____
(Signature of Notary) (Serial Number) (Expiration Date) (State)

_____
(Print or Stamp Name of Notary) Notary Seal:

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When the Bidder is a sole proprietorship or operates under a trade name:

In witness whereof, the Bidder hereto has executed this Bid Form this __ day of _____ 20___.

_____ By: _____
Witness (Signature of individual)

_____ By: _____
Witness (Print name of individual)

_____
(Address)

_____
(City, State, Zip Code)

STATE of _____)ss.:

COUNTY of _____)

SUBSCRIBED AND SWORN TO (or affirmed) before me on _____ by _____
(Date) (Affiant)

He/She is personally known to me or has presented _____ as identification
(Type of Identification)

Notary Public _____ _____ _____ _____
(Signature of Notary) (Serial Number) (Expiration Date) (State)

_____
(Print or Stamp Name of Notary)

Notary Seal:

35

When the Bidder is a Partnership:

In witness whereof, the Bidder hereto has executed this Bid Form this __ day of _____ 20___.

_____ By: _____
Witness (Signature of individual)

_____ By: _____
Witness (Print name of individual)

_____
(Address)

_____
(City, State, Zip Code)

ACKNOWLEDGEMENT:

STATE of FL.)ss.:
COUNTY of Miami Dade)

SUBSCRIBED AND SWORN TO (or affirmed) before me on 09.17.07 by GEORGE MUNNE
(Date) (Affiant)

He/She is personally known to me or has presented D.L. as identification
(Type of Identification)

Notary Public I. Barkovic DD567619 6.25.10 FL
(Signature of Notary) (Serial Number) (Expiration Date) (State)

Ivan Barkovic Expires 06/25/2010 NOTARY PUBLIC Commission # DD567619 STATE OF FLORIDA

(Print or Stamp Name of Notary)

Notary Seal:

36

When Bidder is a Corporation:

In witness whereof, the Bidder hereto has executed this Bid Form this 17th day of SEP., 20 07

American Esrth Movers, Inc.
(Printed name of Corporation)

Florida
(Printed State of Incorporation)

(CORPORATE SEAL)

By: George Munne President.
(Signature of President or Vice-President & capacity)

Jacqueline Mena Jacqueline Mena.
(Printed name of Secretary or Assistant Secretary & capacity)

821 NE 79th St. Miami S, FL, 33138
(Business Address of Corporation)

ACKNOWLEDGEMENT:

STATE of FL)ss.:

COUNTY of Miami Dade.)

Before me personally appeared GEORGE MUNNÉ, as President, to me well known or has presented D.L. _____ (Type of Identification) as identification and Jacqueline Mena (Type of Identification) as Secretary, to me well known, or has presented D.L. (Type of Identification) as identification and known to me to be the person described in and who executed the foregoing instrument as GEORGE MUNNÉ President and Jacquelin Mena as Secretary of the above name American Earth Movers, Inc. a Corporation, and severally acknowledged that they executed such instrument as such President and Jacqueline Mena. Secretary, respectively, of said corporation, and that the seal affixed to the foregoing instrument is the corporate seal of said corporation and that it was affixed to said instrument by due and regular corporate authority, and said instrument is the free act and deed of said corporation.

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SUBSCRIBED AND SWORN TO (or affirmed) before me on 09-17-07 (Date) by GEORGE MUNNÉ. (Affiant)

He/She is personally known to me or has presented D.L. (Type of Identification) as identification

Notary Public I. B (Signature of Notary) DD567619 (Serial Number) 6-25-10 (Expiration Date) FL (State)

IVAN BARKOVIC (Print or Stamp name of Notary) Notary Seal:

Ivan Barkovic Expires 06/25/2010 NOTARY PUBLIC Commission # DD567619 STATE OF FLORIDA

When Bidder is a Joint Venture:

_____ (Printed name of Joint Venture)

_____ (Business address of Joint Venture)

Note: Complete in accordance with Article 6.A.1.c.7 of the Instructions to Bidders.

DEPARTMENT OF BUSINESS DEVELOPMENT

Dept. of Business Development

Project Worksheet

Project/Contract Title:	REDLAND FRUIT & SPICE PARK - LAKE PROPOSED DEVELOPMENT PLANS (SIC 16)	**RC Date:**	02/07/2007 3-03
Project/Contract No:	682501-00-003	**Funding Source:**	**Item No:**
Department:	PARKS & RECREATION	SNP	
Estimated Cost of Project/Bid:	$1,245,648.00		**Resubmittal Date(s):**

Description of Project/Bid: CONTRUCTION COMPONENTS CONSISTING OF CLEARING, GRUBBING, PAVEMENT/SIDEWALK REMOVAL AND TREE RELOCATION; EXCAVATION AND GRADING FOR NEW LAKE, STREAM AND WATERFALL BASIN; NEW CONCRETE WATERFALL STRUCTURE, NEW SUCTION-TYPE PUMP AND ASSOCIATED PIPING FOR WATER CIRCULATION. INSTALL NEW AIR DIFFUSER AND FLOATING FOUNTAINS TO LAKE, PROVIDE NEW PRE-ENGINEERED PEDESTRIAN BRIDGE AT STREAM, NEW ELECTRICAL SERVICES FOR WATERFALL PUMP, AIR DIFFUSER AND FOUNTAINS, AND NEW HARDSCAPE OF WATER FEATURES AND FOOTPATHS.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	CSBE	19.93%

Reasons for Recommendation

An analysis of the factors contained in section VI C of Administrative Order 3-22 indicate that a 20% CSBE goal is appropriate for this project in the trade categories of Plumbing, Heating and Air-Conditioning Contractors (plumbing, heating, A/C - 1.83%) and All Other Heavy Construction (earthwork, clearing and grubbing - 18.10%).

CWP Not Applicable: Not in DTA

Analysis for Recommendation of a Goal

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
All Other Heavy Construction	CSBE	$225,462.29	18.10%	18
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	$22,795.36	1.83%	22
Total		$248,257.65	19.93%	

Living Wages: YES [ ] NO [X] **Highway:** YES [ ] NO [X] **Heavy Construction:** YES [X] NO [ ]

Responsible Wages: YES [X] NO [ ] **Building:** YES [ ] NO [X]

Ordinance 90-143 is applicable to all construction projects over $100,000 that do not utilize Federal Funds

REVIEW COMMITTEE RECOMMENDATION

Tier 1 Set Aside _____

Set Aside _____ **Level 1** _____ **Level 2** _____ **Level 3** _____

Trade Set Aside (MCC) _____ **Goal** 20% CSBE **Bid Preference** _____

No Measure _____ **Deferred** _____ **Selection Factor** _____

Chairperson, Review Committee — Date: 2/7/2007

County Manager — Date

DEDR0060 v. 20051019

Memorandum

MIAMI-DADE COUNTY

Date: October 10, 2007

To: Jack Kardys, Interim Director
Park & Recreation

From: Miriam Singer, Director
Department of Procurement Management

Subject: CSBE Compliance Review for Project No. 682501-00-003 Redland Fruit & Spice Park Lake Development

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Small Business Affairs, Department of Procurement Management (SBA/DPM) has completed its compliance review for the above-referenced project with the Community Small Business Enterprise (CSBE) Program. The contract measure applicable to this project is a 20% CSBE goal.

The Construction Contracts Section of the Park & Recreation Department has submitted bid documents from American Earth Movers, Inc., Carivon Construction Co., Homestead Concrete & Drainage, Inc., and Miami Skyline Construction Corp. for compliance review.

American Earth Movers Inc. has submitted the required Schedule of Intent (SOI) Affidavit form committing to utilize Pabon Engineering, Inc., a certified CSBE firm, to perform transportation, equipment and labor work at 20%. SBA/DPM requested that American Earth Movers Inc. provide clarification of the scope of work that CSBE subcontractor Pabon Engineering, Inc. is to perform. A clarification letter was submitted by American Earth Movers Inc. on October 2, 2007 affirming that Pabon Engineering, Inc. shall perform transportation of soil material and vegetation. The CSBE certified firm listed above has signed the SOI Affidavit form confirming the information listed. American Earth Movers Inc. has fulfilled the contract measure requirement and is in compliance with the CSBE Participation Provisions.

Carivon Construction Co. has submitted the required SOI Affidavit form committing to utilize Domus Construction, Inc., a certified CSBE firm, to perform earthwork at 21.5%. The CSBE certified firm listed above has signed their respective SOI Affidavit form confirming the information listed. Carivon Construction Co. has fulfilled the contract measure requirement and is in compliance with the CSBE Participation Provisions.

Homestead Concrete & Drainage, Inc. has submitted the required SOI Affidavit forms committing to utilize Foster & Son Electrical Contractors, Inc., a certified CSBE firm, to perform electrical work at .02% and US Bridge and Dredge, Inc., a certified CSBE firm, to perform excavation work at 42%. The CSBE certified firms listed above have signed their respective SOI Affidavit forms confirming the information listed. Homestead Concrete & Drainage, Inc. has fulfilled the contract measure requirement and is in compliance with the CSBE Participation Provisions.

The Redland Company, Inc. has submitted the required SOI Affidavit forms committing to utilize Hi Tech Concrete, Inc., a certified CSBE firm, to perform concrete work at 14.1% and Fence Connection, a certified CSBE firm, to perform fence work at 5.9%. The CSBE certified firms listed above have signed their respective SOI Affidavit forms confirming the information listed. The Redland Company, Inc. has fulfilled the contract measure requirement and is in compliance with the CSBE Participation Provisions.

Miami Skyline Construction Corp. has submitted the required SOI Affidavit form committing to utilize US Bridge and Dredge, Inc., a certified CSBE firm, to perform sitework at 20%. The CSBE certified firm listed above has signed the SOI Affidavit form confirming the information listed. Miami Skyline Construction Corp. has fulfilled the contract measure requirement and is in compliance with the CSBE Participation Provisions.

Please note that SBA/DPM staff only reviewed and addressed compliance with the CSBE program. The Construction Contracts Section of the Park & Recreation Department is responsible for any other issues that may exist.

Should you have any questions or need any additional information, please do not hesitate to call Keva L. Pace at (305) 375-3137.

MS: klp

cc: Andrew Burgess, Construction Contracts Specialist, P&R
Penelope Townsley, Interim Director, SBA/DPM
Betty Alexander, Division Director, SBA/DPM
Heather Fraser, Manager, SBA/DPM
Veronica Clarke, Special Projects Administrator, SBA/DPM

Miami- Dade County
Parks & Recreation Department
Planning & Development
275 NW 2nd Street, 4th Floor
Miami, Fl. 33128
Ph: (305) 755-7830

BID TABULATION

Project Name: Redland Fruit & Spice Park – Lake Development
Consultant: Burns & McDonnell
P & R Project #: 682501-00-003
Bid Open Date: 09/19/07 @ 2:00 P.M.
Bid Valid Thru: 03/17/08

	Latest Approved Cost Estimate Prior To Bidding	Contractor's Name, Address & Telephone Number					
		American Earth Movers, Ince.	Carivon Construction. Co.	Homestead Concrete & Drainage, Inc.	The Redland Company, Inc.	Miami Skyline Construction, Corp.	Development & Comm. Group of Fl., Inc.
Base Est.	$1,177,918.08	$1,095,000	$1,289,708	$1,591,355	$1,699,055	$1,619,956	$1,700,000
Deduct Option	($132,017.97)	($40,000)	($29,487)	($300,000)	($200,000)	($95,000)	($150,000)
Total	$1,177,918.08	$1,095,000	$1,289,708	$1,591,355	$1,699,055	$1,619,956	$1,700,000
Total w/ Deduct	**$1,045,900.11**	**$1,055,000**	**$1,260,221**	**$1,291,355**	**$1,499,055**	**$1,524,956**	**$1,550,000**

Remarks:

Prepared By: Eduardo De La Vega

Title: Clerk 4

Copy:

Sheet 1 of 2

Miami- Dade County
Parks & Recreation Department
Planning & Development
275 NW 2nd Street, 4th Floor
Miami, Fl. 33128
Ph: (305) 755-7830

BID TABULATION

Project Name: Redland Fruit & Spice Park – Lake Development

Consultant: Arlotta Bazo & Associates

P & R Project #: 682501-00-003

Bid Open Date: 09/19/07 @ 2:00 P.M.

Bid Valid Thru: 03/17/08

	Latest Approved Cost Estimate Prior To Bidding	Contractor's Name, Address & Telephone Number				
		ABC Construction	JVA Eng. Contractor, Inc.	OAC Action Construction, Corp.		
Base Est.	$1,177,918.08	$1,590,000	$1,685,081	$1,838,561		
Deduct Option	($132,017.97)	($15,000)	($53,614)	($150,000)		
Total	$1,177,918.08	$1,590,000	$1,685,081	$1,838,561		
Total w/ Deduct	**$1,045,900.11**	**$1,575,000**	**$1,631,467**	**$1,688,561**		

Remarks:

Prepared By: Eduardo De La Vega

Title: Clerk 4

Copy:

Sheet 2 of 2

DBD
DEPARTMENT OF
BUSINESS DEVELOPMENT

MIAMI DADE COUNTY

Firm History Report

(excluding A&E)

From: 09/26/2002 **To:** 09/26/2007

FIRM NAME: AMERICAN EARTH MOVERS INC.
920 Stillwater Dr
Miami Beach, FL 33141

PRIMES

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	REQ TO DATE	DATE REPORTED	SUBCONTRACTORS
* CF002180	1	DE	NO MEASURE	11/05/2002	$942,540	$1,667,610 05/01/2004			
MELROSE CANAL DREDGING PROJECT									
Change Order # 1 JAN-20-04					$725,070				
					$1,667,610				
* CF002440	1	DE	NO MEASURE	11/12/2002	$693,383	$506,277 11/04/2003			
REAL SITE CANAL DREDGING PROJECT									
					$693,383				
* CF002460	1	DE	NO MEASURE	02/04/2003	$489,464	$141,120 05/01/2004			
SW 92 AVE CANAL DREDGING PROJECT									
					$489,464				
* CF002610	1	DE	SET ASIDE CSBE 100%	02/18/2004	$393,624	$289,150 11/28/2006			
FEMA CANAL REPAIR, RESTORATION AND SEDIMENT HANDLING (SIC 15)									
					$393,624				
* CF002830	1	DE	GOAL CSBE 15%	02/18/2004	$587,614	$319,520 11/28/2006			* CARIVON CONSTRUCTION CO. - $47,009.10 * PORTLAND TRUCKING SERVICES, INC. - $0.00
FEMA Canal Repair, Restoration and Sediments Handling-Kendall Spur (SIC 15)									
					$587,614				

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ATTACHMENT 6

* Indicates closed or expired contracts

Change Orders without dates are pending BCC approval

DBD
DEPARTMENT OF
BUSINESS DEVELOPMENT

MIAMI DADE COUNTY

Firm History Report

(excluding A&E)

From: 09/26/2002 **To:** 09/26/2007

FIRM NAME: AMERICAN EARTH MOVERS INC.
920 Stillwater Dr
Miami Beach, FL 33141

PRIMES

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	REQ TO DATE	DATE REPORTED	SUBCONTRACTORS
* CF002820	1	DE	NO MEASURE	03/02/2004	$983,253	$660,514 11/28/2006			
FEMA CANAL REPAIR, RESTORATION AND SEDIMENTS HANDLING-GOLDEN GLADES (SIC 15)									
					$983,253				
* CF002880	1	DE	LEVEL 1 SET ASIDE CSBE 100%	03/02/2004	$132,645	$120,586 11/28/2006			* PORTLAND TRUCKING SERVICES, INC. - $0.00
FEMA CANAL REPAIR, RESTORATION AND SEDIMENT HANDLING-SW MARAL ESTATES (SIC 15)									
					$132,645				
* CF002400W	1	DE	GOAL CSBE 20%	03/30/2004	$344,735	$43,070 11/28/2006			* ALLESTATE SURVEYING AND MAPPING, P.A. - $0.00 * CARIVON CONSTRUCTION CO. - $34,473.48
FEMA CANAL REPAIR, RESTORATION AND SEDIMENT HANDLING (ANDOVER CANAL WEST) (SIC 15)									
					$344,735				
* CF002350	1	DE	GOAL CSBE 20%	03/30/2004	$474,724	$312,900 11/28/2006			* ALLESTATE SURVEYING AND MAPPING, P.A. - $0.00 * CARIVON CONSTRUCTION CO. - $47,472.38
FEMA CANAL REPAIR, RESTORATION AND SEDIMENT HANDLING (WESTWOOD LAKES CANAL) (SIC 15)									
					$474,724				

hh

DBD
DEPARTMENT OF
BUSINESS DEVELOPMENT

MIAMI DADE COUNTY

Firm History Report

(excluding A&E)

From: 09/26/2002 **To:** 09/26/2007

FIRM NAME: AMERICAN EARTH MOVERS INC.
920 Stillwater Dr
Miami Beach, FL 33141

PRIMES

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME	AS OF	REQ TO DATE	DATE REPORTED	SUBCONTRACTORS
POPR0404847 75035	1	PR	SET ASIDE CSBE 100%	04/30/2004	$17,000	$15,383	05/17/2005			
MISCELLANEOUS CONSTRUCTION CONTRACT FOR PRE-QUALIFICATION OF GENERAL BUILDING, GENERAL ENGINEERING AND SPECIALTY TRADE CONTRACTORS FOR A FIVE (5) YEAR PERIOD FOR VARIOUS COUNTY DEPARTMENTS										
					$17,000					
* CF002361	1	DE	LEVEL 1 SET ASIDE CSBE 100%	05/03/2004	$273,869	$201,026	11/28/2006			* ALLESTATE SURVEYING AND MAPPING, P.A. - $0.00
FEMA CANAL REPAIR, RESTORATION AND SEDIMENT HANDLING (SIC 16)										
					$273,869					
* CF002362	1	DE	LEVEL 1 SET ASIDE CSBE 100%	05/03/2004	$360,383	$191,729	11/28/2006			* ALLESTATE SURVEYING AND MAPPING, P.A. - $0.00
FEMA CANAL REPAIR, RESTORATION AND SEDIMENT HANDLING (SIC 16)										
					$360,383					
* CF002363	1	DE	LEVEL 1 SET ASIDE CSBE 100%	05/03/2004	$172,002	$108,075	11/28/2006			* ALLESTATE SURVEYING AND MAPPING, P.A. - $0.00
FEMA CANAL REPAIR, RESTORATION AND SEDIMENT HANDLING (SIC 16)										
					$172,002					

DBD
DEPARTMENT OF
BUSINESS DEVELOPMENT

MIAMI DADE COUNTY

Firm History Report

(excluding A&E)

From: 09/26/2002 **To:** 09/26/2007

FIRM NAME: AMERICAN EARTH MOVERS INC.
920 Stillwater Dr
Miami Beach, FL 33141

PRIMES

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME	AS OF	REQ TO DATE	DATE REPORTED	SUBCONTRACTORS
* CF002364	1	DE	LEVEL 1 SET ASIDE CSBE 100%	05/03/2004	$305,373	$187,463	11/28/2006			* ALLESTATE SURVEYING AND MAPPING, P.A. - $0.00
FEMA CANAL REPAIR, RESTORATION AND SEDIMENT HANDLING (SIC 16)										
					$305,373					
CER 4	1	DE	LEVEL 2 SET ASIDE CSBE 100%	12/20/2004	$2,000,000	$0	11/28/2006			
CANAL EMBANKMENT RESTORATION NUMBER 4 (SIC 16)										
					$2,000,000					
CER 3	1	DE	LEVEL 2 SET ASIDE CSBE 100%	12/20/2004	$2,000,000	$0	08/10/2006			
CANAL EMBANKMENT RESTORATION NUMBER 3 (SIC 16)										
					$2,000,000					

Total Award Amount	**$10,170,608**
Total Change Orders Approved by BCC	**$725,070**
	$10,895,679
Total Change Orders Approved After Requested Date Range	**$0**
Total Change Orders Pending	**$0**
	$10,895,679

* Indicates closed or expired contracts

Change Orders without dates are pending BCC approval

DBD
DEPARTMENT OF
BUSINESS DEVELOPMENT

MIAMI DADE COUNTY

Firm History Report

(excluding A&E)

From: 09/26/2002 **To:** 09/26/2007

FIRM NAME: **AMERICAN EARTH MOVERS, INC.**
920 Stillwalter Dr
Miami Beach, FL 33141-0000

PRIMES

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME	AS OF	REQ TO DATE	DATE REPORTED	SUBCONTRACTORS
PODE0700010 170104GOB0603 7401-31 NW 54TH STREET (CRS#77)	1	DE	SET ASIDE CSBE 100%	03/10/2006	$150,000					
					$150,000					
CCDR2 MIAMI-DADE COUNTY CANAL AND CULVERT CLEANING CONTRACTS (SIC 16)	1	DE	GOAL CSBE 10%	05/24/2006	$2,500,000	$0	11/28/2006	$658,352	01/09/2007	* PABON ENGINEERING, INC. - $227,272.73
					$2,500,000					
CCDR4 MIAMI-DADE COUNTY CANAL AND CULVERT CLEANING CONTRACTS (SIC 16)	1	DE	GOAL CSBE 10%	05/25/2006	$2,500,000	$0	11/28/2006			* PABON ENGINEERING, INC. - $227,272.73
					$2,500,000					
CCDR7 MIAMI-DADE COUNTY CANAL BANK STABILIZATION PROJECTS (SIC 16)	1	DE	NO MEASURE	05/25/2006	$2,500,000	$0	11/28/2006			
					$2,500,000					
VKRP-06-01 ✓ VIRGINIA KEY WETLANDS RESTORATION PROJECT (SIC 16)	1	DE	GOAL CSBE 16%	07/10/2007	$1,750,000					* PABON ENGINEERING, INC. - $254,545.45
					$1,750,000					

DBD
DEPARTMENT OF
BUSINESS DEVELOPMENT

MIAMI DADE COUNTY

Firm History Report

(excluding A&E)

From: 09/26/2002 **To:** 09/26/2007

FIRM NAME: AMERICAN EARTH MOVERS, INC.
920 Stillwalter Dr
Miami Beach, FL 33141-0000

PRIMES

PROJECT #	CONTRACT	DEPT.	MEASURES	AWARD DATE	AWARD AMOUNT	PAID TO PRIME AS OF	REQ TO DATE	DATE REPORTED	SUBCONTRACTORS

Total Award Amount	$9,400,000
Total Change Orders Approved by BCC	$0
	$9,400,000
Total Change Orders Approved After Requested Date Range	$0
Total Change Orders Pending	$0
	$9,400,000

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ATTACHMENT 7

MEMORANDUM

MIAMI-DADE COUNTY

Date: 6/1/2007

CLERK OF THE BOARD
2007 AUG -2 AM 10: 28
CLERK, CIRCUIT & COUNTY COURTS
DADE COUNTY, FLA.
#1

To: George M. Burgess
County Manager

From: Vivian Donnell Rodriguez
Director
Park and Recreation Department

Subject: Request to Advertise for Redland Fruit & Spice Park - Lake Development - Project No: 682501-00-003 GOB; Contract No: 682501-00-003

Recommendation

This Request to Advertise for Construction contract for Contract No: 682501-00-003 has been prepared by the Park and Recreation Department and is recommended for approval.

SCOPE

PROJECT NAME:	Redland Fruit & Spice Park - Lake Development
PROJECT NO:	682501-00-003 GOB
CONTRACT NO:	682501-00-003
PROJECT DESCRIPTION:	Construction components consist of clearing, grubbing, pavement/sidewalk removal and tree relocation, excavation and grading for new lake, stream and waterfall basin, new concrete waterfall structure, new suction-type pump and associated piping for water circulation. Install new air diffuser and floating fountains to lake, provide new pre-engineered pedestrian bridge at stream, new electrical services for waterfall pump, and new hardscape of water features and footpaths.
PROJECT LOCATION:	24801 SW 187 Avenue, Homestead, Florida 33031

PROJECT SITES:	**LOCATION**	**DIST**	**ESTIMATE**	**T-S-R**
	#70770- 24801 SW 187 Avenue	8	$1,245,648.37	56-25-38

PRIMARY COMMISSION DISTRICT:	District 8 Katy Sorenson
APPROVAL PATH:	Manager's Authority
USING DEPARTMENT:	Park and Recreation Department
MANAGING DEPARTMENT:	Park and Recreation Department

Fiscal Impact / Funding Source

FUNDING SOURCE: SNP 2005-2006, GOB 2005-2006 and FUTURE GOB 2007-2008

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PTP FUNDING:	No	
GOB FUNDING:	Yes	
GOB PROJECT:	**GOB PROJECT / DESCRIPTION**	**GOB ALLOCATION**
	30-GOB - Redland Fruit and Spice Park	$756,813.98
CAPITAL BUDGET PROJECTS:	**BUDGET PROJECT / DESCRIPTION**	**RTA ESTIMATE**
	939650-REDLAND FRUIT AND SPICE PARK Book Page: 186 Funding Year: Adopted Capital Budget Book for 2006 – 2007 from funding in 2007 – 2008 – Future GOB Series	$720,813.98
	939650-REDLAND FRUIT AND SPICE PARK – Building Better Communities Bond Program Book Page: 186 Funding Year: Adopted Capital Budget Book for 2006 – 2007 from Prior Years' Funding	$36,000.00
	9341061-Safe Neighborhood Parks Bond Program – Metropolitan Park Improvements Book Page: 187 Funding Year: Adopted Capital Budget Book for 2006 – 2007 from Prior Years' Funding	$488,834.39
	Project Totals:	$1,245,648.37
PROJECT TECHNICAL CERTIFICATION REQUIREMENTS:	Not Applicable	
ESTIMATED CONTRACT PERIOD:	548 Calendar Days	
ESTIMATED CONTINGENCY PERIOD:	55	
IG FEE INCLUDED IN BASE CONTRACT:	Yes	
ART IN PUBLIC PLACES:	No	
BASE ESTIMATE:	$1,177,918.08	Project will include deduct option No. 1 for excavated oolitic stone that may be used by the awarded contractor. This oolitic stone has an estimated value of $132,517.97 and may reduce the contract by a like amount.

CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):	**TYPE**	**PERCENT**	**AMOUNT**	**COMMENT**
	New Construction	5%	$58,895.90	

PERMIT FEES : $8,834.39 0.84% of Base Estimate

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OPTION NO. 1 – EXCAVATED OOLITIC STONE:	$0.00	0.00%	Oolitic Stone Deduct Option No.1 potential value ($132,517.97)
TOTAL DEDICATED ALLOWANCE:	$8,834.39		
COST ESTIMATE:	$1,245,648.37		

Track Record / Monitor

EXPLANATION: This project will include Deduct Option No. 1 for excavated oolitic stone that may be used by the awarded contractor. If this option is exercised, the Cost Estimate is reduced by $132,517.97, the estimated value of this oolitic stone, resulting in a new Cost Estimate of $1,113,130.40. The firm is yet to be determined.

MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS: No

REVIEW COMMITTEE: **MEETING DATE:** 2/7/2007 **SIGNOFF DATE:**

RESPONSIBLE WAGES: Yes

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:	**MEASURE**	**GOAL**	**COMMENT**
	CSBE	20.00%	Applicable
	CWF	0.00%	Not Applicable

MANDATORY CLEARING HOUSE: Yes

CONTRACT MANAGER NAME/PHONE/EMAIL:	Andrew Burgess	305-755-7817	aburges@miamidade.gov
PROJECT MANAGER NAME/PHONE/EMAIL:	Alan Velez	305-755-7805	velez2@miamidade.gov

Background

BACKGROUND: This project is to construct a new lake, stream and waterfall structure. The enhancements to the Redland Fruit & Spice Park are to include infrastructure and a new hardscape of water features.

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BUDGET APPROVAL FUNDS AVAILABLE:	**OSBM DIRECTOR**	**DATE**
APPROVED AS TO LEGAL SUFFICIENCY:	**COUNTY ATTORNEY**	**DATE**
CAPITAL IMPROVEMENTS CONCURRENCE:	**OCI DIRECTOR**	**DATE**
	ASSISTANT COUNTY MANAGER	**DATE**
CLERK DATE	**DATE**	

CAO
DOC

ATTACHMENT A

DBD DEPARTMENT OF BUSINESS DEVELOPMENT

Dept. of Business Development

Project Worksheet

Project/Contract Title: REDLAND FRUIT & SPICE PARK - LAKE PROPOSED DEVELOPMENT PLANS (SIC 16) **RC Date:** 02/07/2007

3-03

Project/Contract No: 682501-00-003 **Funding Source:** **Item No:**

Department: PARKS & RECREATION SNP

Estimated Cost of Project/Bid: $1,245,648.00 **Resubmittal Date(s):**

Description of Project/Bid: CONTRUCTION COMPONENTS CONSISTING OF CLEARING, GRUBBING, PAVEMENT/SIDEWALK REMOVAL AND TREE RELOCATION; EXCAVATION AND GRADING FOR NEW LAKE, STREAM AND WATERFALL BASIN; NEW CONCRETE WATERFALL STRUCTURE, NEW SUCTION-TYPE PUMP AND ASSOCIATED PIPING FOR WATER CIRCULATION. INSTALL NEW AIR DIFFUSER AND FLOATING FOUNTAINS TO LAKE. PROVIDE NEW PRE-ENGINEERED PEDESTRIAN BRIDGE AT STREAM, NEW ELECTRICAL SERVICES FOR WATERFALL PUMP, AIR DIFFUSER AND FOUNTAINS, AND NEW HARDSCAPE OF WATER FEATURES AND FOOTPATHS.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	CSBE	19.93%

Reasons for Recommendation

An analysis of the factors contained in section VI C of Administrative Order 3-22 indicate that a 20% CSBE goal is appropriate for this project in the trade categories of Plumbing, Heating and Air-Conditioning Contractors (plumbing, heating, A/C - 1.83%) and All Other Heavy Construction (earthwork, clearing and grubbing - 18.10%).

CWP Not Applicable: Not in DTA

Analysis for Recommendation of a Goal

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
All Other Heavy Construction	CSBE	$225,462.29	18.10%	18
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	$22,795.36	1.83%	22
	Total	$248,257.65	19.93%	

Living Wages: YES [ ] NO [X] **Highway:** YES [ ] NO [X] **Heavy Construction:** YES [X] NO [ ]

Responsible Wages: YES [X] NO [ ] **Building:** YES [ ] NO [X]

Ordinance 90-143 is applicable to all construction projects over $100,000 that do not utilize Federal Funds

REVIEW COMMITTEE RECOMMENDATION

Tier 1 Set Aside _____

Set Aside _____ **Level 1** _____ **Level 2** _____ **Level 3** _____

Trade Set Aside (MCC) _____ **Goal:** 20% CSBE **Bid Preference** _____

No Measure _____ **Deferred** _____ **Selection Factor** _____

2/7/2007

Chairperson, Review Committee — Date

County Manager — Date

DBDR0090 v. 20051019

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Park and Recreation

****** FUNDED PROJECTS ******
(dollars in thousands)

MATHESON HAMMOCK PARK ROAD RESURFACING PROJECT # 932490

DESCRIPTION: Resurface the park entrance road

LOCATION: 9610 Old Cutler Rd
Coral Gables

DISTRICT LOCATED: 7
ESTIMATED ANNUAL OPERATING IMPACT: Minimal DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Road Impact Fees	383	0	0	0	0	0	0	0	383
TOTAL REVENUE:	**383**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**383**

EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Construction	150	233	0	0	0	0	0	0	383
TOTAL EXPENDITURES:	**150**	**233**	**0**	**0**	**0**	**0**	**0**	**0**	**383**

REDLAND FRUIT AND SPICE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 939650

DESCRIPTION: Construct areawide park improvements including the lake, pergola, pedestrian and vehicular circulation, teahouse, and landscaping

LOCATION: 24801 SW 187 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 8
ESTIMATED ANNUAL OPERATING IMPACT: $824 DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Building Better Communities GOB Program	36	0	940	24	0	0	0	3,000	4,000
TOTAL REVENUE:	**36**	**0**	**940**	**24**	**0**	**0**	**0**	**3,000**	**4,000**

EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	36	0	121	0	0	0	0	510	667
Construction	0	0	0	423	420	0	0	2,490	3,333
TOTAL EXPENDITURES:	**36**	**0**	**121**	**423**	**420**	**0**	**0**	**3,000**	**4,000**

SAFE NEIGHBORHOOD PARKS BOND PROGRAM - BAY SIDE PARK IMPROVEMENTS PROJECT # 9341071

DESCRIPTION: Renovate and upgrade regional park facilities that provide access to Biscayne Bay

LOCATION: Countywide
Countywide

DISTRICT LOCATED: Countywide
ESTIMATED ANNUAL OPERATING IMPACT: Minimal DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	6,900	0	0	0	0	0	0	0	6,900
TOTAL REVENUE:	**6,900**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,900**

EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	800	0	0	0	0	0	0	0	800
Construction	2,710	1,400	750	540	500	0	0	0	5,900
Project Contingency	100	100	0	0	0	0	0	0	200
TOTAL EXPENDITURES:	**3,610**	**1,500**	**750**	**540**	**500**	**0**	**0**	**0**	**6,900**

SAFE NEIGHBORHOOD PARKS BOND PROGRAM - METROPOLITAN PARK IMPROVEMENTS PROJECT # 9341061

DESCRIPTION: Renovate and upgrade regional park facilities

LOCATION: Countywide
Countywide

DISTRICT LOCATED: Countywide
ESTIMATED ANNUAL OPERATING IMPACT: Minimal DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Safe Neigh. Parks (SNP) Proceeds	14,800	0	0	0	0	0	0	0	14,800
TOTAL REVENUE:	**14,800**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**14,800**

EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	1,969	0	0	0	0	0	0	0	1,969
Construction	9,153	2,200	878	0	0	0	0	0	12,231
Project Contingency	200	200	200	0	0	0	0	0	600
TOTAL EXPENDITURES:	**11,322**	**2,400**	**1,078**	**0**	**0**	**0**	**0**	**0**	**14,800**

SOUTHRIDGE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM PROJECT # 932030

DESCRIPTION: Construct areawide park improvements including stadium completion; building construction, aquatic center, courts, playground, vehicle and pedestrian circulation; and landscaping

LOCATION: 19355 SW 114 Ave
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9
ESTIMATED ANNUAL OPERATING IMPACT: $290 DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Building Better Communities GOB Program	0	0	1,883	2,360	1,953	804	0	600	7,600
TOTAL REVENUE:	**0**	**0**	**1,883**	**2,360**	**1,953**	**804**	**0**	**600**	**7,600**

EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	0	0	151	49	0	0	0	100	300
Construction	0	0	1,732	2,311	1,953	804	0	500	7,300
TOTAL EXPENDITURES:	**0**	**0**	**1,883**	**2,360**	**1,953**	**804**	**0**	**600**	**7,600**

Department: Park and Recreation Department

6/4/2007 4:55:08 PM

GENERAL OBLIGATION BOND SITE BOND SERIES REVENUE

GOB Project Title: 30 -Redland Fruit and Spice Park

GOB Project Desc: Area-wide park improvements include lake, pergola, pedestrian and vehicular circulation; teahouse; and landscaping.

Site: #70770 - 24801 SW 187TH AVE

Site Desc: Redland Fruit & Spice Park - Phase 1 Area-wide park improvements include proposed lake, fountain and connecting water feature (stream). The project may also include landscaping, walkways and a pergola.

Site Duration: Start Date: 11/2/2004 - End Date: 4/2/2010 - Duration: 1977

Select Existing Funding: Select Funding..

Select New Funding: Select New Funding..

FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
0	0	0	0	0	0	0	0	0	0	0	0	0

Funding Comments:

Project GOB Allocation: $4,000,000 - Current GOB Funding Total: $4,000,000

Site #70770 Funding

Funding:	FY 2004-05	FY 2005-06:	FY 2006-07:	FY 2007-08:	FY 2008-09:	FY 2009-10:	FY 2010-11:	FY 2011-12:	FY 2012-13:	FY 2013-14:	FY 2014-15:	FY 2015-16:	FY 2016-17:	FY 2017-18:	FY 2018-19:	Total:
GOB SERIES A	95,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95,000
GOB SERIES B	0	0	62,000	0	0	0	0	0	0	0	0	0	0	0	0	62,000
GOB SERIES C	0	0	0	0	423,000	0	0	0	0	0	0	0	0	0	0	423,000
GOB SERIES D	0	0	0	0	0	420,000	0	0	0	0	0	0	0	0	0	420,000
GOB FUNDING	95,000	0	62,000	0	423,000	420,000	0	0	0	0	0	0	0	0	0	1,000,000
Non GOB 1	0	0	45,000	504,000	81,000	0	0	0	0	0	0	0	0	0	0	630,000

ATTACHMENT C

Non GOB Funding	0	0	45,000	504,000	81,000	0	0	0	0	0	0	0	0	0	630,000
Funding Total: 5	95,000	0	107,000	504,000	504,000	420,000	0	0	0	0	0	0	0	0	1,630,000

Site #70770 Milestones

MileStone:	FY 2004-05 2005-06:	FY 2006-07:	FY 2007-08:	FY 2008-09:	FY 2009-10:	FY 2010-11:	FY 2011-12:	FY 2012-13:	FY 2013-14:	FY 2014-15:	FY 2015-16:	FY 2016-17:	FY 2017-18:	FY 2018-19:	Total:
Dry Run/Permit	0	60,000	0	0	0	0	0	0	0	0	0	0	0	0	60,000
Contractor Selection	0	25,000	15,000	0	0	0	0	0	0	0	0	0	0	0	40,000
Construction	0	0	47,000	0	423,000	370,000	0	0	0	0	0	0	0	0	840,000
NG-Const On Going	0	0	45,000	504,000	81,000	0	0	0	0	0	0	0	0	0	630,000
Final Construction	0	0	0	0	0	50,000	0	0	0	0	0	0	0	0	50,000
Project Admin	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000
Milestone: 6	0	95,000	107,000	504,000	504,000	420,000	0	0	0	0	0	0	0	0	1,630,000

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MILESTONES

EXIT GOB Menu

FAML6450 V5.1 MIAMI-DADE COUNTY 5.1 ONLINE FAMIS SYSTEM 06/04/2007
LINK TO: ORGANIZATION SUMMARY INQUIRY 4:43 PM

BALANCE (Y,M,Q,A) : A - : CURRENCY CODE :
FISCAL MO/YEAR : 09 2007 JUNE 2007
INDEX CODE : CPA030PR1561 24801 SW 187 AVE-REDLAND FRUIT&SPICE PK
ORGANIZATION :
CHAR / OBJECT :
FDTP FUND SFND :
PROJECT PROJ DTL :
GRANT GRANT DTL :
USER CODE :

S	SUBOBJ	DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
	91099	LAND ACQUISITION B	1,000,000			1,000,000
	94205	PRE CONSTRUCTION C	36,000			36,000
		EXPENDITURE TOTAL	1,036,000	688,200	380	347,420
		REVENUE LESS EXPE	-1,036,000	-688,200	-380	347,420

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F7-PRIOR PG F8-NEXT PG F9-LINK
G012 - NEXT PAGE DISPLAYED

Date: 6/4/2007 Time: 4:46:27 PM

ATTACHMENT 8

Exit

Capital Improvements Information System

Contractor Evaluations Report

Dept	Contract	Type	Contractor / Architect Name	Date	Rater	Period	Rat
DE	E01-DERM-04, EP-3	PSA	A & P Consulting Transportation Engineers Corp.	1/26/2006	Susel Ferrer	Project conclusion or closeout	3.6
DE	E01-DERM-04, EP-3	PSA	A & P Consulting Transportation Engineers Corp.	1/26/2006		Project conclusion or closeout	3.6
				2 A & P Consulting Transportation Engineers Corp. Evaluations Average:			3.6
GS	RS00145-H00425	7040	A & P ELECTRICAL CONTRACTORS, INC.	9/20/2006	Ruben Tolon	Project conclusion or closeout	3.8
GS	RS00144-H00392	7040	A & P ELECTRICAL CONTRACTORS, INC.	1/11/2007	Ruben Tolon	Project conclusion or closeout	4.0
				2 A & P ELECTRICAL CONTRACTORS, INC. Evaluations Average:			3.9
PR	45198-45199	7040	A & Q Fence Corp.	12/14/2006	Vivian Forhat-Diaz	Project conclusion or closeout	3.6
SP	M24466Emergency	7040	A & Q Fence Corp.	1/26/2007	Bart E. Sanfilipo	Project conclusion or closeout	4.0
GS	W70082	7040	A & Q Fence Corp.	1/31/2007	Jimmy Torres	None	3.0
SW	06E016	7040	A & Q Fence Corp.	12/21/2006	Ana Navarro	Completion of construction	4.0
MT	48727-54373	7040	A & Q Fence Corp.	12/26/2006	Nury Perez	Project conclusion or closeout	3.9
GS	W70035	7040	A & Q Fence Corp.	6/18/2007	Jimmy Torres	None	3.0
CR	FM027227Z	7040	A & Q Fence Corp.	6/26/2007	Emilio Palma	Project conclusion or closeout	3.9
PR	HW-45110	7040	A & Q Fence Corp.	9/27/2006	Vivian Forhat-Diaz	Project conclusion or closeout	3.0
PR	HW-47574	7040	A & Q Fence Corp.	6/14/2007	Vivian Forhat-Diaz	Project conclusion or closeout	3.0
PR	E-53518	7040	A & Q Fence Corp.	3/26/2007	Vivian Forhat-Diaz	Project conclusion or closeout	4.0
PR	HW-44342	7040	A & Q Fence Corp.	9/27/2006	Vivian Forhat-Diaz	Project conclusion or closeout	3.0
GS	W70131	7040	A & Q Fence Corp.	7/18/2007	Jimmy Torres	None	3.0
GS	W70252 R2	7040	A & Q Fence Corp.	8/20/2007	Jimmy Torres	None	3.0
MT	79458	7040	A & Q Fence Corp.	9/25/2007	Nury Perez	None	2.5
PR	HW-40491	7040	A & Q Fence Corp.	9/18/2006	Vivian Forhat-Diaz	Project conclusion or closeout	4.0
PR	HW-40574	7040	A & Q Fence Corp.	8/31/2006	Vivian Forhat-Diaz	Project conclusion or closeout	4.0
PR	PR075888	7040	A & Q Fence Corp.	7/31/2006	Vivian Forhat-Diaz	Project conclusion or closeout	4.0
MT	26647	7040	A & Q Fence Corp.	8/14/2006	Ray Harding	Project conclusion or closeout	3.6
GS	E01006	7040	A & Q Fence Corp.	9/21/2006	Jimmy Torres	None	3.0

DE	CF002820	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002830	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002880	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002364	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002400W	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002610	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002361	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002362	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002363	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CER3	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Project conclusion or closeout	3.0
DE	CER4	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Project conclusion or closeout	3.0
DE	CF002350	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Project conclusion or closeout	3.0
DE	CER3	CON	American Earth Movers, Inc.	5/24/2006		Project conclusion or closeout	3.0
DE	CER4	CON	American Earth Movers, Inc.	5/24/2006		Project conclusion or closeout	3.0
DE	CF002350	CON	American Earth Movers, Inc.	5/24/2006		Project conclusion or closeout	3.0
DE	CF002361	CON	American Earth Movers, Inc.	5/24/2006		Completion of construction	3.0
DE	CF002362	CON	American Earth Movers, Inc.	5/24/2006		Completion of construction	3.0
DE	CF002363	CON	American Earth Movers, Inc.	5/24/2006		Completion of construction	3.0
DE	CF002364	CON	American Earth Movers, Inc.	5/24/2006		Completion of construction	3.0
DE	CF002400W	CON	American Earth Movers, Inc.	5/24/2006		Completion of construction	3.0
DE	CF002830	CON	American Earth Movers, Inc.	5/24/2006		Completion of construction	3.0
DE	CF002610	CON	American Earth Movers, Inc.	5/24/2006		Completion of construction	3.0
DE	CF002820	CON	American Earth Movers, Inc.	5/24/2006		Completion of construction	3.0
DE	CF002880	CON	American Earth Movers, Inc.	5/24/2006		Completion of construction	3.0
PR	75035	7040	American Earth Movers, Inc.	8/11/2004	Vivian Forhat-Diaz	Project conclusion or closeout	4.0
DE	1-70104-GOB0603	7040	American Earth Movers, Inc.	2/5/2007	John Piedrahita	Project conclusion or closeout	3.2
					26 American Earth Movers, Inc. Evaluations Average:		3.0
PW	20030052	CON	American Engineering & Development Corp.	8/24/2005		Completion of construction	1.3
PW	20030052	CON	American Engineering & Development Corp.	8/24/2005	Urbano Baz	Completion of construction	1.3
					2 American Engineering & Development Corp. Evaluations Average:		1.3
DE	CF002820	CON	American Environmental Contractors, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002830	CON	American Environmental Contractors, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002880	CON	American Environmental Contractors, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002364	CON	American Environmental Contractors, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002400W	CON	American Environmental Contractors, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002610	CON	American Environmental Contractors, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0

Exit

Capital Improvements Information System

Contractor Evaluations Report

Dept	Contract	Type	Contractor / Architect Name	Date	Rater	Period	Rate
DE	CER3	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Project conclusion or closeout	3.0
DE	CER4	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Project conclusion or closeout	3.0
DE	CF002350	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Project conclusion or closeout	3.0
DE	CF002361	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002362	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002363	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002364	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002400W	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002610	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002820	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002830	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002880	CON	American Earth Movers, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
PR	75035	7040	American Earth Movers, Inc.	8/11/2004	Vivian Forhat-Diaz	Project conclusion or closeout	4.0
DE	1-70104-GOB0603	7040	American Earth Movers, Inc.	2/5/2007	John Piedrahita	Project conclusion or closeout	3.2
DE	CER3	CON	American Environmental Contractors, Inc.	5/24/2006	Keith Ng	Project conclusion or closeout	3.0
PR	75035	7040	American Environmental Contractors, Inc.	8/11/2004	Vivian Forhat-Diaz	Project conclusion or closeout	4.0
DE	1-70104-GOB0603	7040	American Environmental Contractors, Inc.	2/5/2007	John Piedrahita	Project conclusion or closeout	3.2
DE	CF002880	CON	American Environmental Contractors, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002830	CON	American Environmental Contractors, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002820	CON	American Environmental Contractors, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002610	CON	American Environmental Contractors, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002400W	CON	American Environmental Contractors, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002364	CON	American Environmental Contractors, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002363	CON	American Environmental Contractors, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0

DE	CF002362	CON	American Environmental Contractors, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002361	CON	American Environmental Contractors, Inc.	5/24/2006	Keith Ng	Completion of construction	3.0
DE	CF002350	CON	American Environmental Contractors, Inc.	5/24/2006	Keith Ng	Project conclusion or closeout	3.0
DE	CER4	CON	American Environmental Contractors, Inc.	5/24/2006	Keith Ng	Project conclusion or closeout	3.0

Evaluation Count: 28 Contractors: 1 Average Evaluation: 3.1

Exit

ATTACHMENT 9

MEMORANDUM

MIAMI-DADE COUNTY

Date:

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Annual Operation and Maintenance Cost Estimates for Redland Fruit & Spice Park - Lake Development - Project No: 682501-00-003 GOB; Contract No: 682501-00-003

As required by the Amended Section 2-8.3 of the Code of Miami-Dade County, Florida, listed below is a table containing the Annual Operation and Maintenance Cost Estimates for the Redland Fruit & Spice Park - Lake Development project

FY07-08 Unfunded Projects

(in Fiscal Year 2008 Dollars)

Asset	Staff Cost	Maintenance Cost	Start-up Cost	Operating Cost	Total Cost	Staff Hours	Staff FTE
Artificial Lake		$28,000			$28,000		
Fountains		$10,000		$5,000	$15,000		
Concrete Waterfall Structure		$10,000		$5,000	$15,000		
Pump & Piping*		$10,000		$6,000	$16,000		
Bridge		$10,000			$10,000		
Concrete pathway	$2,500	$3,000	$25	$1,000	$6,525	208	0.10
Landscape **	$3,000	$5,000	$50	$4,000	$12,050	250	0.12
Total O&M Cost Estimates	**$5,500.00**	**$76,000.00**	**$75.00**	**$21,000.00**	**$102,575.00**	**458**	**0.22**

Projected Addt'l Rev = $0

*Based on Irrigation

**Based on informal (one-ace, low maintenance)

MEMORANDUM

MIAMI-DADE COUNTY

Date: February 5, 2008

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Delegation of Authority for Redland Fruit & Spice Park - Lake Development - Project No: 682501-00-003 GOB; Contract No: 682501-00-003

Pursuant to Ordinance 07-142 amending Section 2-8.3 of the Code of Miami-Dade County, Florida, the Board of County Commissioners delegates Manager's Authority to execute the construction contracts in addition to all authority granted through Section 2-8.2.7 of the Code of Miami-Dade County, Florida .