

MIAMI-DADE COUNTY - RYAN WHITE PART A
FY 2016-17 (YR 26) FORMULA & SUPPLEMENTAL GRANT FUNDING ALLOCATIONS
SWEEP 1

RANKING ORDER	SERVICE CATEGORIES	YR 26 ALLOCATIONS ¹	CORE/SUPPORT	SWEEP 1 REDUCTIONS	SWEEP 1 REQUESTS	SWEEP 1 ALLOCATIONS ²	CARRY-OVER REQUEST ALLOCATION ³
1	MEDICAL CASE MANAGEMENT	\$ 3,263,000	CORE	\$ (396,000)	\$ 1,011,161	\$ 3,878,161	
2	OUTPATIENT MEDICAL CARE	\$ 7,803,000	CORE	\$ (2,863,000)	\$ 613,408	\$ 5,411,201	
3	PRESCRIPTION DRUGS (Local)	\$ 527,000	CORE	\$ (105,000)	\$ 551,817	\$ 973,817	
4	INSURANCE SERVICES	\$ 680,000	CORE	\$ -	\$ 3,000,000	\$ 4,514,736	\$ 704,615
5	MENTAL HEALTH THERAPY	\$ 238,000	CORE	\$ (125,000)	\$ -	\$ 113,000	
6	ORAL HEALTH CARE	\$ 1,649,000	CORE	\$ -	\$ 799,957	\$ 2,448,957	
7	SUBSTANCE ABUSE OUTPATIENT	\$ 102,000	CORE	\$ (28,264)	\$ 50,000	\$ 123,736	
8	FOOD BANK	\$ 357,000	SUPPORT	\$ -	\$ 605,000	\$ 962,000	
9	OUTREACH	\$ 289,000	SUPPORT	\$ (11,972)	\$ 6,000	\$ 283,028	
10	SUBSTANCE ABUSE RESIDENTIAL	\$ 1,768,000	SUPPORT	\$ -	\$ 110,000	\$ 1,878,000	
11	TRANSPORTATION VOUCHERS	\$ 136,000	SUPPORT	\$ (9,900)	\$ 11,656	\$ 137,756	
12	LEGAL ASSISTANCE	\$ 153,000	SUPPORT	\$ -	\$ 15,000	\$ 168,000	
	UNOBLIGATED FUNDS	\$ 4,157,836					
	SUBTOTAL	\$ 21,122,836		\$ (3,539,136)	\$ 6,773,999	\$ 20,892,392	\$ 704,615
	QUALITY MANAGEMENT	\$ 494,000		\$ -	\$ 230,444	\$ 724,444	
	ADMINISTRATION (10%) ⁴	\$ 2,401,870		\$ -	\$ -	\$ 2,401,870	
	GRAND TOTAL	\$ 24,018,706		\$ (3,539,136)	\$ 7,004,443	\$ 24,018,706	\$ 704,615

YR 26 Current Award (Breakdown by Funding Source)

	\$ 15,346,702	Formula Funding
\$24,018,706	\$ 8,672,004	Supplemental Funding
	\$ 2,605,201	MAI Funding
	<u>\$ 26,623,907</u>	YR 26 Total Award

NOTES:

¹ Provisional award letters currently include contract base amounts approved by the Board of County Commissioners through Resolution NO. R-1072-12, as a result of RFP 0313. This direct service allocation DOES NOT include \$35,000 of Medical Case Management funding previously awarded to an agency that has since closed. CORE Services Total = \$14,262,000 (84%); SUPPORT Services Total = \$2,703,000 (16%).

² CORE Services Total = \$17,463,608 (84%); SUPPORT Services Total = \$3,428,784 (16%); Quality Management (3%).

³ Carry-over request of YR 25 unexpended formula funds is subject to HRSA approval.

⁴ Administration includes Partnership (Planning Council) and Program Support Costs.