

**Exhibit I
Public Housing and Community Development
CDBG Recapture Recommendations**

#	Funding Year	District & Commissioner Name	Agency	Activity Name	Activity Description	Category	Reason for Recapture	Amount to be Recaptured
CDBG								
1	2013	District 3 (Edmondson)	Carrfour Supportive Housing, Inc.	Little Haiti Fresh Market	Rehabilitation of retail space to develop a farmers market in Little Haiti.	Special Economic Development	5	140,000.00
2	2013	District 1 (Jordan)	City of Opa-locka	Ali Baba Ave Roadway Improvement Project	Roadway improvements to consist of the upgrade of an existing roadway drainage system, sidewalk widening, median islands, bike lanes on both sides of road, and pavement reconstruction/resurfacing located along Ali-Baba Avenue between NW 22nd Avenue and NW 37th Avenue. Phase I: Intersection of NW 151 Street and the eastern end of Ali-Baba Avenue and NW 22nd Avenue approximately 2,500 linear feet; Phase II: Ali-Baba Avenue between NW 22nd Avenue and NW 27th Avenue approximately 3,000 linear feet; and Phase III: Ali-Baba Avenue between NW 27th Avenue and NW 37th Avenue appoximately 5,000 linear feet.	Public Facilities and Capital Improvements	3	504,573.58
3	2013	Countywide	Miami-Dade Community Action and Human Services	Housing Rehabilitation	Housing Rehabilitation Storm Mitigation	Housing	3	350,000.00
4	2013	Countywide	Miami-Dade Community Action and Human Services	Housing Rehabilitation	Housing Assistance Payments - Administration	Housing	3	22,950.00
5	2013	District 2 (Monestime)	Miami-Dade ISD -(GSA)	Melrose Beautification	Tree Planting - improve area with native trees along NW 35 St. as the northern border; NW 26 St. as the southern border; west side of NW 27 Ave. as the eastern border; and NW 32 Ave. as the western border; and, 2 Welcome Signs to be located at prominent entrance	Public Facilities and Capital Improvements	3	116,951.00
6	2013	District 8 (Bell)	Miami-Dade Parks, Recreation and Open Space	Black Point Park	Black Point Park and Marina-Acquisition and park improvements.	Public Facilities and Capital Improvements		190,000.00
7	2013	District 8 (Bell)	Miami-Dade Parks, Recreation and Open Space	Debbie Curtin Park	Initiate Park Development	Public Facilities and Capital Improvements	3	40,000.00

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8	2013	District 8 (Bell)	Miami-Dade Parks, Recreation and Open Space	Seminole Wayside Park	Seminole Wayside Park- Natural area restoration	Public Facilities and Capital Improvements	3	50,000.00
9	2013	District 1 (Jordan)	Miami-Dade Parks, Recreation and Open Space	Jeb Estates	General Plan for Park	Public Facilities and Capital Improvements	3	12,000.00
10	2013	District 2 (Monestime)	Miami-Dade Parks, Recreation and Open Space	Gwen Cherry Park	General Plan acquisition and development	Public Facilities and Capital Improvements	3	130,000.00
11	2013	District 3 (Edmondson)	Miami-Dade Parks, Recreation and Open Space	Broadway Park	General Plan, acquisiton and development	Public Facilities and Capital Improvements	3	50,000.00
12	2013	District 3 (Edmondson)	Miami-Dade Parks, Recreation and Open Space	Olinda Park	Contamination removal and restoration	Public Facilities and Capital Improvements	3	50,000.00
13	2013	District 6 (Sosa)	Miami-Dade Parks, Recreation and Open Space	A.D. Barnes Park	Natural area restoration	Public Facilities and Capital Improvements	3	50,000.00
14	2013	District 9 (Moss)	Miami-Dade Parks, Recreation and Open Space	Royal Colonial Park	Replace pool infiltration system	Public Facilities and Capital Improvements	3	40,000.00
15	2013	District 11 (Zapata)	Miami-Dade Parks, Recreation and Open Space	Tamiami Park	Replace pool infiltration system	Public Facilities and Capital Improvements	3	165,000.00
16	2013	District 13 (Bovo)	Miami-Dade Parks, Recreation and Open Space	Area 1176 Park	Off road, horse, dog and bicycle trails	Public Facilities and Capital Improvements	3	73,181.00
17	2013	Countywide	Miami-Dade Public Works and Waste Management	Graffiti removal	Addresses 170 graffiti violations in NRSAs and EBGs	Public Facilities and Capital Improvements	3	233,000.00
18	2013	Countywide	Miami-Dade Public Works and Waste Management	Street improvements	Improvements including drainage, sidewalks and landscaping	Public Facilities and Capital Improvements	3	301,114.00
19	2013	Countywide	Miami-Dade Regulatory and Economic Resources (RER)	Housing Code Enforcement	Identify and eradicate code enforcement violations in multi-district CDBG Eligible Block Groups (EBGs) and NRSAs.	Housing	3	429,000.00
20	2013	District 5 (Barreiro)	Anaias Investment, LLC	Zoe Palacio de los Jugos	Development of restaurant from former auto repair shop.	Special Economic Development	2	700,000.00
21	2013	District 9 (Moss)	American Children's Orchestra for Peace Inc.	Melrose Elementary	Provide music program to 12 children at Melrose Elementary	Public Service	3	10,000.00
22	2012	District 3 (Edmondson)	Hosanna Community Foundation, Inc.	Youth Leadership Program	Provide services to a minimum of 7 youth (ages 6 - 18), e.g., academic tutoring, social skill development, life skills, nutrition/hygiene.	Public Service	1	696.18

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23	2012	District 2 (Monestime)	Teen Upward Bound, Inc.	Youth Services	Provide employment and training services for a minimum of 10 low-mod income persons.	Public Service	1	5,570.28
24	2012	District 9 (Moss)	The Optimist Foundation of Greater Goulds, Inc.	After School Program	Provide educational services and physical fitness/sports programs to a minimum of 25 youths.	Public Service	1	19,069.28
25	2012	Districts 1 & 2 (Jordan, Monestime)	Urban League of Grater Miami and Advance learning Center	Educational Services	Provide special education program services for low-to-moderate income families to address children with learning difficulties.	Public Service	1	2,714.77
26	2012	Countywide	Miami-Dade Public Works and Waste Management (PWWM)	Housing Code Enforcement	Identify code enforcement violations in multi-district CDBG Eligible Block Groups (EBGs) and Neighborhood Revitalization Strategy Areas (NRSAs).	Housing	1	8,354.21
27	2012	Countywide	Miami-Dade Regulatory and Economic Resources (RER)	Code Enforcement	Identify and eradicate code enforcement violations in multi-district CDBG Eligible Block Groups (EBGs) and NRSAs.	Housing	1	1,940.00
28	2012	District 1 (Jordan)	Youth Co-op, Inc.	Employment Assistance Center	Provide employment and training services for a minimum of 10 low-to-moderate income persons.	Public Service	1	31.09
29	2012	District 3 (Edmondson)	Curley's House of Style, Inc.	Nutritional bulk food and healthy eating workshops	Provide nutritional bulk food and healthy eating workshops to a minimum of 45 seniors monthly.	Public Service	1	3,887.63
30	2012	Countywide	Contractors Resource Center	Community contractors and residents construction program	Provide technical assistance to 50 construction businesses. Create 10 jobs for low-to-moderate income persons.	Economic Development	1	624.25
31	2012	Countywide	Miami-Dade Public Works and Waste Management (PWWM)	Code Enforcement -- Inspections	Inspections for graffiti violations at 600 locations for Low-Moderate Income persons within the NRSAs and CDBG Eligible Block Groups (EBGs).	Public Service	1	5,013.53
32	2012	District 3 (Edmondson)	Miami-Dade Public Works and Waste Management (PWWM)	Broadway Avenue Development Initiative	Infrastructure Improvements to the NW 18th Avenue Corridor, from NW 62nd Street to NW 71st Street.	Public Facilities and Capital Improvements	3	341,095.00
33	2012	District 8 (Bell)	Miami-Dade Parks, Recreation and Open Space	Black Point Park	Black Point Park and Marina-Acquisition and park improvements.	Public Facilities and Capital Improvements	3	159,853.00

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34	2012	Countywide	Miami-Dade Community Action and Human Services Department (CAHSD)	Facilities Improvement	Facilities renovations will include, but are not limited to: painting, playground equipment, kitchen renovations, bathroom renovations, windows, etc; Sites for repair will be identified at contract development.	Public Facilities and Capital Improvements	3	975,777.87
35	2012	District 1	North Dade Federal Credit Union	Technical Assistance and Micro-lending	Provide technical assistance, training and micro loans to small businesses	Economic Development	3	104,000.00
36	2011	District 1 (Jordan)	City of Opa-locka	Rehabilitation of Lift Station 8	An expansion of the Lift Station 8 project scope to include a new forced water main. These funds will address an existing project funding gap under Finish What We Started Policy.	Public Facilities and Capital Improvements	3	250,000.00
37	2011	District 7 (Suarez)	City of South Miami	SW 64 Street Improvement	Street improvements for SW 64th Street from SW 57 Avenue to SW 62 Avenue including sidewalks, tree planting and roadway improvements for low-and moderate-income residents.	Public Facilities and Capital Improvements	3	177,000.00
38	2011	Countywide	Miami-Dade Community Action and Human Services Department (CAHSD)	Facilities Improvements	Renovate Human Services facilities. Renovations will include, but are not limited to: painting, playground equipment, kitchen renovations, bathroom renovations, windows, etc; Sites for repair will be identified at contract development.	Public Facilities and Capital Improvements	3	366,000.00
39	2010	District 7 (Suarez)	City of South Miami-CRA	Street lighting	Facilitate lighting improvements with South Miami CRA to include engineering design along the following corridors: SW 68 Street from SW 59 Place to SW 58 Place and SW 61 Drive/Court from SW 59 Place to SW 66 Street.	Public Facilities and Capital Improvements	3	169,306.80
40	2010	District 9 (Moss)	Coalition of Florida Farmworker Organizations	Multi-Service Center	Addition to current facility to provide one stop services to migrant workers	Public Facilities and Capital Improvements	3	21,732.88
41	2009	District 7 (Suarez)	City of South Miami	SW 66 Street Improvement-Phase 2	Street Improvement on SW 66th St from SW 59 Pl to SW 61 Ct. Project consists of reconstruction & upgrading of sidewalk (widening), roadway resurfacing, enhanced street lighting, brick paved intersections & landscaping associated with irrigation system.	Public Facilities and Capital Improvements	3	164,717.58

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42	2009	District 8 (Bell)	Association for Development of the Exceptional	Expansion of South Facility	Construction of one public facility 6,500+ sf facility for low/mod adults with developmental disabilities accomodating at least 80 clients. Facility will have ADA designed classrooms, bathrooms, parking lot and green areas.	Public Facilities and Capital Improvements	3	522,323.90
43	2006	District 8 (Bell)	Galata Inc.	Intergenerational Facility	Intergenerational community resource center offering services to youth, elderly and disadvantaged persons	Public Facilities and Capital Improvements	3	298,023.48
44	2004	District 10 (Souto)	Jewish Community Services - Seymour Gelber Center	Capital Improvements to Center	Covered canopy, portico, ADA parking, fencing and landscaping for 50 Alzheimers clients that are participating in the adult day care program.	Public Facilities and Capital Improvements	3	121,540.93
45	2010	District 2 (Monestime)	Miami-Dade Public Works	MD PWWM - West Little River Right of way & Landscaping improvements	'MD HCD- West Little River Right of way & Landscaping improvements	Public Facilities and Capital Improvements	1	\$ 102,134.51
46	2011	District 9 (Moss)	Miami-Dade Public Works	MIAMI-DADE PUBLIC WORKS-GOULD'S CAPITAL IMPROVEMENTS	Roadway resurfacing at SW 197 St to SW 200 St and SW 110 Ct to Colonial Rd (SW 117 Ave), to include milling and resurfacing of existing roadways whose driving surface has been determined to be in poor condition.	Public Facilities and Capital Improvements	1	\$ 61,801.91
47	2011	District 9 (Moss)	Miami-Dade Public Works	Miami-Dade Public Works-Drainage for Goulds	Drainage for Goulds NRSA	Public Facilities and Capital Improvements	1	\$ 70,622.25
Total CDBG Funds to be Recaptured:								\$7,611,600.91
HOME CHDO								
1	2013	Countywide	Miami-Dade Public Housing and Community Development	Unallocated HOME CHDO reserve	To-be-determinered HOME activities.	HOME	6	\$ 180,517.52
Total HOME CHDO funds to be Recaptured:								\$ 180,517.52

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**Exhibit II
Public Housing and Community Development
CDBG Reallocation Recommendations**

#	Agency	Activity Title	Category	Activity Description	Activity Address	District & Commissioner Name	Reason for Reallocation	Amount to be Reallocated
CDBG								
1	Miami-Dade Community Action and Human Services Department (CAHSD)	Seymour Gelber Center	Public Facilities and Capital Improvements	Transfer project from Jewish Community Services to CAHSD. CAHSD to complete improvements, operate a meals program at Center.	11025 SW 84 Street, Miami, FL	District 10 (Souto)	2	\$ 121,540.93
2	Miami-Dade Public Housing and Community Development	Broadway Corridor Small Business Façade Improvement Program	Economic Development	Agency to administer façade/business improvement loans to existing businesses located along the Broadway Corridor.	NW 18th Avenue and 62nd Street	District 3 (Edmondson)	2	\$ 341,095.00
3	Stirrup Plaza Preservation Phase One, LLC	Public Housing Rehabilitation	Housing	Rehabilitation of 100-unit public housing senior rental housing development located at 3150 Mundy Street, Miami, FL 33133	3150 Mundy Street, Miami, FL 33133	District 7 (Suarez)	2	\$ 1,244,072.00
4	South Miami Plaza Preservation, LLC	Public Housing Rehabilitation	Housing	Rehabilitation of an existing 97-unit Public Housing development serving Seniors. Activity located at 6701 SW 62nd Avenue, South Miami, FL 33143 in the South Miami NRSA.	6701 SW 62nd Avenue (South Miami NRSA)	District 7 (Suarez)	2	\$ 980,338.00
5	Dante Fascell Preservation, LLC	Public Housing Rehabilitation	Housing	The Dante Fascell project located at 2925-2929 NW 18 Avenue, Miami, is a preservation and rehabilitation project. Dante Fascell is a Public Housing development that currently has 146 elderly Public Housing units in service. Upon completion, the project will contain 151 units.	2925-2929 NW 18 Avenue Miami, FL	District 3 (Edmondson)	2	\$ 883,527.00

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6	Jack Orr Plaza Preservation Phase One, LLC	Public Housing Rehabilitation	Housing	Preservation and rehabilitation of the Public Housing development. The development project consists of 200 rental units for the elderly	550 NW 5 Street, Miami FL 33128	District 5 (Barreiro)	2	\$ 2,848,594.00
7	Miami-Dade Public Housing and Community Development	Housing Rehabilitation	Housing	Rehabilitation of ## public housing developments to include interior and exterior repairs, exterior painting, re-roofing of entrance and stucco repairs. Also demolition of Modello housing development	701 NW 1st Court, Miami, FL 33136	County-wide (All Commission Districts)	2	\$ 1,192,433.98
Total Reallocation CDBG funds:								\$ 7,611,600.91
HOME CHDO								
1	Carrfour Supportive Housing, Inc.	HOME CHDO	Housing	Rehabilitation of existing 94 unit garden apartment building for affordable housing for low-moderate income persons.	8520 Harding Avenue, Miami Beach, FL	District 4 (Heyman)	1	\$ 180,517.52
Total Reallocation HOME CHDO funds:								\$ 180,517.52