

EXHIBIT I
Miami-Dade County Public Housing and Community Development
Recapture Recommendations
FY 2014

Source of CDBG Funds to be Recaptured								
Plan Year	District	Agency	Activity Title	Category	Activity Description	Activity Address	Amount to be Recaptured	Reason for Recapture
Various	CW	Miami-Dade County Public Housing and Community Development (PHCD)	Special Economic Development Activity	Special Economic Development	Implementation of Special Economic Development Requests for Applications	701 NW 1st Court	\$ 20,000.00	6- Correction-recapture of Commission District Fund(CDF) Allocation from District 2
2014	CW	Miami-Dade County Public Housing and Community Development (PHCD)	Public Housing Modernization	Housing	Funding will make needed improvements to outdated structural, electrical and mechanical systems of public housing units	Various Locations	\$ 215,622.00	6- Commission District Fund Allocations for Districts 10 and 11
2014	CW	Miami-Dade Juvenile Services (JAC)	Counseling/Mentoring	Public Service	This program would provide a full time counselor/facilitator to serve youth and families within public housing facilities and Model City NRSA to facilitate peer groups and support the Mayor's Joint Roundtable on Youth Safety. An additional \$10,000 for incentives/supportive services to public housing residents may be eligible for public housing resident services funds.	Various Locations	\$ 70,000.00	3- Agency unable to expend funds
2014	CW	Miami-Dade County Community Action and Human Services Department (CAHSD)	Neighborhood Service Centers	Public Facilities and Capital Improvements	Funding will make needed improvements to outdated structural, electrical and mechanical systems of public facilities to include Neighborhood Community Centers located in targeted neighborhoods throughout the County that serve low income residents	Various Locations	\$ 58,104.00	6- Agency has greater need in Public Service activity
2012	9 (Moss)	Miami-Dade Parks, Recreation and Open Spaces	Domino Park	Public Facilities and Capital Improvements	Site Improvements- to include metal fence, shade structure, site furniture and landscaping	10202 SW 172 Street Miami, FL	\$ 6,352.90	1- Project is complete and a balance remains
2010	CW	Miami-Dade County Community Action and Human Services Department (CAHSD)	Richmond Heights Senior Center	Public Facilities and Capital Improvements	Facility repairs - The Richmond Heights Senior Center	14638 Lincoln Blvd. Miami, FL 33176	\$ 7,284.00	1- Project is complete and a balance remains
2010	CW	Miami-Dade County Community Action and Human Services Department (CAHSD)	MD CAA- Facility Improvements	Public Facilities and Capital Improvements	Repair and Renovate Human Services Facilities	Various Locations	\$ 17,531.91	1- Project is complete and a balance remains
2011	CW	Miami-Dade County Community Action and Human Services Department (CAHSD)	Repair and Renovate Human Services Facilities	Public Facilities and Capital Improvements	Repair and Renovate Facilities	Various Locations	\$ 187,520.65	1- Project is complete and a balance remains
TOTAL CDBG:							\$ 582,415.46	
Source of HOME Funds to be Recaptured								
2012	9	South Dade Community Development LLC	Vilage of Southland Affordable Workforce Housing	Housing	Rental new construction	11293 SW 216 Street, Miami, FL 33170	\$ 500.00	6- Staff inadvertently submitted \$920,000 instead of \$920,500 for recapture. Therefore the balance is submitted for recapture.
TOTAL HOME:							\$ 500.00	

EXHIBIT II
Miami-Dade Public Housing and Community Development
Reallocation Recommendations
September 2014

#	Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	District & Commissioner	Reason for Reallocation	Total Amount to be Reallocated
CDBG								
CDBG-Public Service								
1	Adult Mankind Organization (CDF-District 10)	Youth Employment Services	Public Service	Provide work maturity and life skills training to 30 at risk youth	3899 NW 7 ST Suite 216 Miami, FL 33126	District 6 (Sosa)	3	\$ 23,179.00
2	Florida Venture Foundation, Inc. (CDF-Districts 10 & 12)	Elderly Services	Public Service	Provide elderly services	2418 NW 87 Place, Miami, FL 33172	District 12 (Diaz)	3	\$ 53,180.00
3	Lil Abner Foundation (CDF- District 12)	Minority Education and Underserved Community Enrichment Program	Public Service	Provide children with afterschool K-12 tutoring and educational/discipline program for adults	11387 W Flagler, Sweetwater, FL 33174	District 12 (Diaz)	3	\$ 30,000.00
4	Community Action and Human Services Department (CAHSD)	Advocates for Victims	Public Service	Provide temporary emergency shelter and outreach services to approx. 325 victims of violent crimes and domestic violence and their dependent children	701 NW 1st Court, Miami, FL 33136	CW	2	\$ 128,104.00
5	Little Havana Activities and Nutritional Centers of Miami-Dade County, Inc. (CDF- District 10)	Elderly in-home and Center Based Services	Public Service	Serving congregate meals to elderly at Mildred Pepper Center	700 SW 8 Street, Miami, FL 33130	District 5 (Barreiro)	3	\$ 15,000.00
CDBG-Public Service Subtotal								\$ 249,463.00
CDBG-Economic Development								
6	FANM AYISYEN NAN MYAMI, INC (CDF-District 2)	FANM Technical Assistance to Small Businesses	Economic Development	Technical Assistance program for small businesses	181 NE 82 ST, STE 101, Miami, FL 33138	District 3 (Edmonson)	3	\$ 20,000.00
CDBG-Economic Subtotal								\$ 20,000.00

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CDBG-Public Facilities & Capital Improvements								
7	Miami-Dade Parks, Recreation, and Open Spaces (PROS) (CDF- District 10)	Landscaping and Beautification	Public Facilities and Capital Improvements	Landscaping and Beautification in District 10 Parks	Various Locations	District 10 (Souto)	3	\$ 46,452.00
8	City of Hialeah (CDF- District 12)	Street Improvements	Public Facilities and Capital Improvements	Street Improvements to County road at West 68 St from West 12 Ave to the Palmetto (West 20 Ave)	W 68th Street from W12th Ave-- W 20th Ave	District 12 (Diaz)	3	\$ 47,811.00
CDBG-Public Facilities & Capital Improvements Subtotal:								\$ 94,263.00
9	Miami-Dade Public Housing and Community Development (PHCD)	Correction of over allocation in 2013	Public Facilities and Capital Improvements	Some recaptured funds will be used to reduce an over-allocation that occurred in 2013. At that time more funds were allocated than the County had available. City of S. Miami Community Pool; Sunrise Community, Inc.- Eureka Drive Adult Day Care; The Family Christian Association of America, Inc.- Youth and Family Development Complex	701 NW 1st Court, Miami, FL 33136	CW	6	\$ 218,689.46
CDBG TOTAL:								\$ 582,415.46

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#	Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	District & Commissioner	Reason for Reallocation	Total Amount to be Reallocated
HOME								
1	Miami-Dade Public Housing and Community Development (PHCD)	Unallocated HOME Tenant Based Rental Assistance (TBRA)	Housing	To be determined HOME activities	701 NW 1st Court, Miami, FL 33136	CW	4	\$ 500.00
							HOME TOTAL:	\$ 500.00

Legend: 1=Rcvd partial or no funding in FY2014 RFA -Next In Line, 2=Rcvd prior funding; current funding gap (Finish What We Started) 3=CDF, 4=Cty Depts., 5=Rqstd remaining funds, 6=Other