

**Exhibit I**  
**Miami-Dade County Public Housing and Community Development**  
**Recapture Recommendations**

Program Year	Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	District & Commissioner Name	Reason for Recapture	Amount to be Recapture
<b>CDBG-Public Service</b>								
2014	Josefa Perez de Castaño Kidney Foundation, Inc.	Nutrition for Elderly and Disabled Persons (Dialysis Patients)	Public Service	Provide meals for economically disadvantaged individuals with kidney disease. <b>District 5 CDF Allocation</b>	2141 SW 1 ST, Miami, FL 33135	5 (Barreiro)	1	\$ 0.05
2014	Community Technological Institute of Miami, Inc.	Educational Institution/Certified and Vocational Training	Public Service	Educational Institution providing job skills training for residents in <b>District 5 CDF Allocation</b>	822 SW 8 ST, Miami, FL 33130	5 (Barreiro)	1	\$ 0.78
2014	Southwest Social Services Program, Inc.	Congregate Meals/Sr. Center	Public Service	Senior meals program <b>Districts 6,8,11 CDF Allocation</b>	25 Tamaki Blvd Miami, FL 33144	6 (Heyman)	1	\$ 0.40
2014	Greater Miami Service Corps, Inc.	Employment and Training	Public Service	Provide 40 youth with occupational credentials, access to secondary and post secondary education. <b>District 1 CDF Allocation</b>	810 NW 28 ST, Miami, FL 33127	3 (Edmonson)	1	\$ 0.75
2014	Little Havana Activities and Nutrition Centers of Miami-Dade County, Inc.	Elderly in-home and Center Based Services	Public Service	Serving congregare meals to estimated 50 individuals <b>Districts 7, and 11 CDF Allocation</b>	950 NW 95 ST, Miami, FL 33150	5 (Barreiro)	1	\$ 7.57
2014	The Optimist Foundation of Greater Goulds, Florida, Inc.	Afterschool Program	Public Service	After-School Program for youth ages 4-18. <b>CDF Allocation</b>	11350 SW 216 ST Miami, FL 33170	9 (Moss)	1	\$ 20.28
2014	Lirrafo'O, Inc.	School Readiness	Public Service	Childcare services for 300 low mod children; ages 4 to 5 <b>District 6 CDF Allocation</b>	6741 SW 24 ST, Miami, FL 33155	6 (Sosa)	1	\$ 93.55
2014	Association for the Development of the Exceptional	ADE South Branch Academic/Vocational Employment Training for Adults with Developmental Disabilities	Public Service	Provide academic, vocational, employability skills training to clients with disabilities. <b>District 8 CDF Allocation</b>	12700 SW 216th ST, Goulds, FL 33170	8 (Cava)	1	\$ 302.09
2014	Richmond Heights Homeowners Association	Diminishing Hunger and Poverty for Seniors	Public Service	Diminishing Hunger and Poverty for Seniors- food bank <b>District 9 CDF Allocation</b>	11225 SW 152 St, Miami, FL 33157	9 (Moss)	1	\$ 379.05
2014	93rd Street CDC	At-Risk Youth Program	Public Service	Provides empowerment, group, and individual mentoring for youth ages 10-18. <b>District 2 CDF Allocation</b>	2330 NW 93rd Street, Miami, FL 33147	2 (Monestime)	1	\$ 984.93
2014	Adult Mankind Organization, Inc.	Youth Employment Services	Public Service	Provide work maturity and life skills training to 30 at risk youth <b>District 10 CDF Allocation</b>	3899 NW 7 Street, Suite 216, Miami, FL 33126	6 (Sosa)	1	\$ 1,340.18
2014	St. Vincent de Paul- Mother of Christ	Feeding the Needy Families	Public Service	Feeding the Needy Families- <b>District 11 CDF Allocation</b>	14141 SW 26th Street Miami 33175	11 (Zapata)	1	\$ 1,418.53
2014	Florida Venture Foundation, Inc.	Elderly Services	Public Service	Provide Elderly Services <b>District 10 and 12 CDF Allocation</b>	2418 NW 87 Place, Miami, FL 33172	12 (Diaz)	3	\$ 7,053.33
2014	Goulds Coalition of Ministers and Lay People, Inc.	Public Services Provider	Public Service	Provide community leadership and supportive services. <b>District 9 CDF Allocation</b>	11500 SW 220 ST, Miami, FL 33170	9 (Moss)	1	\$ 7,726.92
2014	Lil Abner Foundation	Minority Education and Underserved Community Enrichment Program	Public Service	Provide children with afterschool K-12 tutoring and educational/discipline program for adults <b>District 12 CDF Allocation</b>	11387 W Flagler, Sweetwater, FL 33174	12 (Diaz)	1	\$ 16,825.00
2014	Community Action and Human Services Department (CAHSD)	Graffiti Abatement	Public Service	This program proposes to engage twenty-five low-to-moderate income youth in the completion of twenty-five graffiti abatement projects in NRSAs.	Various Locations	Countywide	1	\$ 2,921.66

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2014	Youth Co-Op, Inc.	Youth Co-Op Employment Assistance Center	Public Service	Employment and training services for 225 people	780 Fisherman ST, Opa-Locka, FL 33054	1 (Jordan)	1	\$ 2,951.22
2014	Miami-Dade Park Recreation and Open Spaces (PROS)	Out of School Programming- Olinda Park	Public Service	Out of school programming	2101 NW 51ST ST Miami, FL 33142-3767	3 (Edmonson)	1	\$ 7,383.71
2014	Miami-Dade Park Recreation and Open Spaces (PROS)	Out of School Programming- Goulds Park	Public Service	Out of school programming	21805 SW 114TH AVE , Miami, FL 33170	9 (Moss)	1	\$ 12,497.61
2014	Miami-Dade Park Recreation and Open Spaces (PROS)	Out of School Programming- Modello Park	Public Service	Out of school programming	28450 SW 152ND AVE, Miami, FL 33033	9 (Moss)	1	\$ 13,464.10
2014	Miami-Dade Park Recreation and Open Spaces (PROS)	Out of School Programming- Jefferson Reaves Park	Public Service	Out of school programming	3100 NW 50TH ST Miami, FL 33142-3423	3 (Edmonson)	1	\$ 15,304.07
2014	Miami-Dade Park Recreation and Open Spaces (PROS)	Out of School Programming- South Ridge Park	Public Service	Out of school programming	19355 SW 114TH AVE, Miami, FL 33157	9 (Moss)	1	\$ 30,736.73
<b>CDBG-Public Service Subtotal:</b>								<b>\$ 121,412.51</b>
<b>CDBG - Economic Development</b>								
2014	Hispanic Business Initiative Fund of Florida, Inc. (HBIFF)	Technical Assistance for Micro Enterprise Lending to Business	Economic Development (TA/Micro)	Technical Assistance for Micro-Enterprise Lending to Business <b>District 7 CDF allocation</b>	2305 NW 107th Avenue, Miami, FL 33172	12 (Diaz)	1	\$ 899.00
2014	Barry University	Barry University-Technical Assistance and Micro lending	Economic Development	Technical Assistance to Businesses and Micro lending	11300 NE 2nd Ave Miami Shores, FL 33161	3 (Edmonson)	1	\$ 4,839.74
2014	Hialeah Dade Development, Inc.	Hialeah Dade Community Development, Inc.	Economic Development (TA)	Technical Assistance program for small businesses - <b>District 13 CDF Allocation</b>	501 Palm Ave, Hialeah, FL 33010	6 (Sosa)	1	\$ 4,872.04
2014	Miami-Dade Chamber of Commerce	Miami-Dade Chamber of Commerce- Technical Assistance and Micro lending	Economic Development	Provision of technical assistance and small business loans to the Biscayne North, Opa-Locka and Model City areas.	100 South Biscayne Blvd, Miami, FL 33131	5 (Barreiro)	1	\$ 9,083.13
2014	Branches, Inc.	Assets Miami	Economic Development (TA/Micro)	Technical Assistance to Businesses and Micro lending	11500 NW 12 Ave Miami, FL 33168	2 (Monestime)	3	\$ 10,000.00
2014	North Dade Community Development Federal Credit Union	Technical Assistance for Micro Enterprise Lending to Business	Economic Development (TA/Micro)	Provide technical assistance and micro lending services for businesses. <b>District 1 CDF allocation</b>	18591 NW 27 Ave, Miami Gardens, FL 33056	1 (Jordan)	3	\$ 47,811.00
2014	Miami-Dade Public Housing and Community Development	Special Economic Development Activity	Special Economic Development	Implementation of Special Economic Development Request for Applications	701 NW 1st Court Miami, FL 33136	Countywide	6	\$ 330,778.20
2014	Fanm Ayisyen Nan Myami, Inc.	FANM Technical Assistance to Small Businesses	Economic Development	Technical Assistance program for small businesses - <b>District 3 CDF Allocation</b>	181 NE 82 St, STE 101, Miami, FL 33138	3 (Edmonson)	3	\$ 20,000.00
2014	Fanm Ayisyen Nan Miyami, Inc.	Fanm Village	Economic Development	The development of a marketplace project <b>District 3 CDF Allocation</b>	181 NE 82 St, STE 101, Miami, FL 33138	3 (Edmonson)	3	\$ 25,000.00
2013	Fanm Ayisyen Nan Miyami, Inc.	Fanm Village	Economic Development	The development of a marketplace project <b>Districts 2 and 3 CDF Allocation</b>	181 NE 82 St, STE 101, Miami, FL 33138	3 (Edmonson)	3	\$ 80,181.00
2013	Neighbors and Neighbors Association, Inc.	Goulds Business Resource Center 2013	Economic Development (TA)	Provide financial and technical assistance to businesses located within the NRSAs	22121 S. Dixie Hwy, Miami, FL 33170	9 (Moss)	1	\$ 1,928.74

Legend:1-Project completed; met national objective funds remaining 2-Project not feasible; unable to meet national objective 3-Unable to expend funds 4-Contract Expired 5-Declined funding 6-Cty Dept 7-CDBG Program Income

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2013	Contractors Resource Center	Economic Development	Economic Development	Provide technical assistance to low-to-moderate income business clients to obtain construction contracts create 8 jobs	697 North Miami Avenue, Miami, FL 33132	3 (Edmonson)	1	\$ 2,459.18
2013	Neighbors and Neighbors Association, Inc.	ESBDH	Economic Development	Business Incubator for small businesses project - <b>District 3 CDF allocation</b>	180 NW 62 Street, Miami, FL 33150	3 (Edmonson)	1	\$ 7,434.44
2013	Collaborative Development Corporation	Economic Development -2013	Economic Development (SPED)	Creation of 6 kiosks and technical assistance to businesses. Create 3 jobs <b>District 7 CDF allocation</b>	3628 Grand Avenue, Miami, FL 33133	7 (Suarez)	2	\$ 35,000.00
2013	Broadway Avenue Mixed Use Building 1, LLC	Broadway Mixed Use Building 1, LLC-2013	Special Economic Development	Development of mixed use building to include four (4) retail units and eight (8) residential units located in the Model City NRSA. Create 8 jobs.	6840 NW 18 Avenue, Miami, FL 33147	3 (Edmonson)	2	\$ 250,000.00
2012	Black Economic Development Coalition, Inc.	Black Economic Development Coalition- Technical Assistance for Entrepreneurs	Economic Development	Provide technical assistance to small business owners and recipients of loans from micro-enterprise loan program, e.g., workshops, financial management, business taxation, etc. serving all 8 NRSAs. Create 2 jobs,	180 NW 62 Street, Miami, FL 33150	3 (Edmonson)	1	\$ 990.05
2012	Neighbors and Neighbors Association, Inc.	Neighbors and Neighbors Association- Farmers Market	Special Economic Development	Organize and operate an open-air Farmer's Market to be known as the West Perrine Community farmer's Market, to provide direct technical assistance to MOM and POP businesses, also provide Micro loans, the project will create 1 job. <b>-District 9 CDF Allocation</b>	18721 SW 109 Avenue, Miami, FL 33157	9 (Moss)	3	\$ 14,000.00
2009	Neighbors and Neighbors Association, Inc.	Neighbors and Neighbors Association-West Perrine Farmers Market	Special Economic Development	Organize and operate an open-air Farmer's Market to be known as the West Perrine Community farmer's Market, to provide direct technical assistance to MOM and POP businesses, also provide Micro loans, the project will create 1 job.	18721 SW 109 Avenue, Miami, FL 33157	9 (Moss)	3	\$ 40,000.00
<b>CDBG - Economic Development Subtotal:</b>								<b>\$ 885,276.52</b>
<b>CDBG-Public Facilities &amp; Capital Improvements</b>								
2014	Eternal World of Life Assemblies of God, Inc.	Little Angel Child Care	PFCI	Rehabilitation of two bathrooms, kitchen area, and replacement of playground equipment- <b>District 13 CDF Allocation</b>	6491 West 2 Ave, Hialeah, FL 33012	13 (Bovo)	5	\$ 50,000.00
2014	City of Hialeah	Street Improvements	PFCI	Street Improvements to County road at West 68 St. from West 12 Avenue to the Palmetto (West 20 Ave) - <b>District 12 CDF allocation</b>	W 68 Street from W 12 Avenue -- W 20 Avenue	12(Diaz)	1	\$ 1,445.68
2012	Miami-Dade Public Works and Waste Management	Floral Park Facility	PFCI	Roadway Resurfacing, sidewalk improvements and tree planting	NW 17 Avenue to NW 22 Avenue and NW 54 Street to NW 62 Street- Overall	3 (Edmonson)	1	\$ 130,309.13
2012	Miami-Dade Park Recreation and Open Spaces	The Women's Park	PFCI	Site improvements and shelter with restroom to serve playground area	10251 W. Flagler Street, Miami, FL 33172	10 (Souto)	1	\$ 38.50
2011	Miami-Dade Public Works and Waste Management	Floral Park Neighborhood Infrastructure Improvement	PFCI	Roadway Resurfacing, sidewalk improvements and tree planting	NW 17 Avenue to NW 22 Avenue and NW 54 Street to NW 62 Street- Overall	3 (Edmonson)	1	\$ 134,694.87

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2011	City of Opa Locka	City of Opa Locka- Segal Park Improvements	PFCI	Segal Park Improvements	2331 NW 143 Street Opa Locka, FL 33054	1 (Jordan)	1	\$ 991.88
2011	Beckham Hall	Beckham Hall Facility Improvements	PFCI	Emergency shelter and supportive services to homeless individuals located at 2735 NW 10th Avenue. Beckham Hall includes 88 beds. Clients may stay for up to 90 days during which time they receive case management and employment counseling services. A total of 400 individuals will be served annually	2735 NW 10th Avenue Miami, FL 33015	3 (Edmonson)	1	\$ 18,018.75
2010 & 2011	Miami-Dade Community Action and Human Services	Repair and Renovate Human Services Facilities	PFCI	Repair and Renovate Human Services Facilities	Various locations	Countywide	1	\$ 4,395.46
2011	Miami-Dade Community Action and Human Services	Affordable Housing Residential Rehabilitation Program	PFCI	Affordable Housing Residential Rehabilitation Program	Various locations	Countywide	1	\$ 18,701.82
2010	Miami-Dade Community Action and Human Services	MD CAA- Facility Improvements	PFCI	Renovate human services facilities. Renovations include, but are not limited to: painting, playground equipment, kitchen renovations, bathroom renovations, windows, etc.	Various locations	Countywide	1	\$ 70.25
<b>CDBG-Public Facilities &amp; Capital Improvements Subtotal:</b>								<b>\$ 358,666.34</b>
<b>CDBG-Housing</b>								
2015	Miami-Dade Public Housing and Community Development	Public Housing Modernization (2015)	Housing	Funding will make needed improvements to outdated structural, electrical and mechanical systems of Public Housing units	Various locations	Countywide	6	\$ 1,065,636.00
2014	Miami-Dade Regulatory and Economic Resources	Code Enforcement	Housing	This activity will address compliance with the County code for properties in response to citizens' complaints through enforcement.	Various locations	Countywide	1	\$ 4,928.00
<b>CDBG-Housing Subtotal:</b>								<b>\$ 1,070,564.00</b>
<b>CDBG Total:</b>								<b>\$ 2,435,919.37</b>
<b>CDBG-Program Income</b>								
2015	CDBG Program Income Received	N/A	N/A	N/A	N/A	N/A	7	\$ 3,373,437.12
<b>CDBG-Program Income Total:</b>								<b>\$ 3,373,437.12</b>

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<b>HOME FUNDS</b>								
<b>HOME CHDO Set-Aside</b>								
2014	Magnolia North Johnson Street Apartments, LLC	Magnolia North Johnson Street Apartments	Housing	Set-Aside funds for the demolition and new construction of 12-unit rental development in Opa-Locka' s Magnolia North neighborhood	14805 Johnson Street, Opa-Locka, FL 33054	1 (Jordan)	5	\$ 20,664.00
<b>HOME CHDO Set-Aside Total:</b>								<b>\$ 20,664.00</b>
<b>HOME CHDO Operating</b>								
2011	St. John Community Development Corporation	St. John Village	Housing	Rehabilitation of 16 rental units	1731 - 1741 NW 1st Court Miami, FL 33136	3 (Edmonson)	3	\$ 49,900.00
2010	St John Community Development Corporation	St. John Village Apartments	Housing	Rehabilitation of 16 rental units	1731 - 1741 NW 1st Court Miami, FL 33136	3 (Edmonson)	1	\$ 4,909.04
2007	St John Community Development Corporation	St. John Village Homes	Housing	CHDO Operating funds	Various Locations	3 (Edmonson)	1	\$ 1,852.93
<b>HOME CHDO Operating Total:</b>								<b>\$ 56,661.97</b>
<b>HOME Housing Rehabilitation</b>								
2014	Assistance to the Elderly, Inc.	Rental Subsidy Assistance Program	Housing	TBRA Subsidy Assistance program	5617 NW 7 ST, STE 205, Miami, FL 33126	6 (Sosa)	1	\$ 3,936.38
2013	Magnolia North Johnson Street Apartments, LLC	Magnolia North Johnson Street Apartments	Housing	Set-Aside funds for the demolition and new construction of 12-unit rental development in Opa-Locka' s Magnolia North neighborhood	14805 Johnson Street, Opa-Locka, FL 33054	1 (Jordan)	5	\$ 280,000.00
2011	Miami-Dade Community Action and Human Services	Single Family Rehabilitation Program	Housing	This program will provide exterior painting for a minimum of 60 single family homes in unincorporated Miami-Dade County. This program will assist owner-occupied low-to moderate-income homeowners.	Various locations	Countywide	1	\$ 34,085.22
2011	Miami-Dade Community Action and Human Services	Elderly Rehabilitation Program	Housing	This program will provide for moderate home rehabilitation activities for a minimum of 3 low- to moderate- income households throughout Miami-Dade County	Various locations	Countywide	1	\$ 56,060.73
<b>HOME Housing Rehabilitation Total:</b>								<b>\$ 374,082.33</b>
<b>HOME TOTAL</b>								<b>\$ 451,408.30</b>

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**Exhibit II**  
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**Reallocation Recommendations**

#	Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	District & Commissioner	Reason for Reallocation	Total Amount to be Reallocated
<b>CDBG</b>								
1	Greater Miami Service Corps. Inc.	Youth Employment and Training 2015	Public Services	Youth employment and job training program to assist 6 youth. <b>District 1 CDF Allocation</b>	810 NW 28 Street Miami, FL 33127; 15355 Harding Lane Homestead, FL 33033	3 (Edmonson) 8 (Cava)	1	\$ 20,000.00
2	Teen Upward Bound, Inc.	After School Services/ Tutoring	Public Services	After school services and tutoring for 50 children. <b>District 1 CDF Allocation (Did not apply in FY 2015 RFA process).</b>	717 Opa-Locka Blvd Opa-Locka, FL 33054	1 (Jordan)	1	\$ 23,130.00
3	Josefa Perez de Castaño Kidney Foundation, Inc.	Nutrition for Elderly and Disabled Dialysis Patients 2015	Public Services	Provide and deliver nutritional balanced lunch meals, twice per week to registered qualified program participants at their Dialysis Treatment Center, countywide by program staff in a van. Our target is to recruit 20 new unduplicated low- and moderate-income clients from a specific population in our community, elderly disabled persons, dialysis patients, and the re-assessment and intake of 25 current clients, for a total of 45 clients. <b>District 5 CDF Allocation</b>	2141 SW 1 Street Suites 101-102 Miami, FL 33135	5 (Barreiro)	1	\$ 21,565.00
4	Community Technological Institute of Miami	Educational Institution/Certified and Vocational Training 2015	Public Services	This activity will provide low-cost education and training to 20 low- and moderate income individuals of all ages, by teaching necessary skills to prepare clients for career opportunities. <b>District 5 CDF Allocation</b>	2324 SW 8 Street Miami, FL 33135	5 (Barreiro)	1	\$ 21,565.00
5	Southwest Social Services Program	Senior Centers Meals & Activities- 2015	Public Services	(Badia Center-District 5) Nutritional meals, education/recreation, and transportation to 100 low income seniors at six (6) scattered site senior centers. <b>Districts 6, 7 and 11 CDF Allocations</b>	25 Tamiami Blvd Miami, FL 33144; 250 SW 114 Ave Miami, FL 33174; 14611 SW 42 St Miami, FL 33175; 6805 SW 152 Ave Miami, FL 33193; 10700 SW 109 Ct Miami, FL 33176; 951 SW 4 St Miami, FL 33030	5 (Barreiro) 6 (Sosa) 7 (Suarez) 8 (Cava) 9 (Moss) 10 (Bovo) 11 (Zapata) 12 (Diaz)	1	\$ 27,660.00
6	Association for Development of the Exceptional, Inc.	ADE/Services for Developmentally Disabled Adults 2015	Public Services	Agency wishes to fund or partially fund (4) Vocational Skills Trainer positions. These positions will provide vocational and employment skill training to a developmentally challenged population. ADE proposes to provide lessons on functional reading and math, basic language, health and safety, arts, employment skills, consumer rights and more for 40 participants in three locations. <b>Districts 3 and 6 CDF Allocations</b>	2801 N. Miami Ave Miami, FL 33127; 12700 SW 216 Street Miami, FL 33170; 25 E. 4th Street Miami, FL 33010	3 (Edmonson) 6 (Sosa) 8 (Cava)	1	\$ 26,565.00
7	LlirrafO, Inc.	School Readiness 2015	Public Services	Free childcare services to improve school readiness (250 children) <b>Districts 6 and 7 CDF Allocations</b>	6741 SW 24 Street Suite 31 Miami, FL 33155	6 (Sosa) 7 (Suarez) 9 (Moss)	1	\$ 43,130.00
8	Sundari Foundation Inc. d/b/a Lotus House Women's Shelter	Lotus House Women's Shelter Employment Training Program for Homeless Women 2015	Public Services	This activity will provide intensive retail and barista training internships for 26 homeless women and e-commerce internships for an additional 26 homeless women. One job will be created. <b>Districts 7 and 13 CDF Allocations</b>	2040 NW 7 Avenue Miami, FL 33127	3 (Edmonson)	1	\$ 27,130.00

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9	Adults Mankind Organization, Inc.	Youth Employment Services 2015	Public Services	The program will provide work maturity and life skills training to 30 at-risk low- and moderate-income youth residing in Miami-Dade County. The program will focus on developing the skills needed to transition into adulthood. The program will provide job matching, referral to employment opportunities, and case management for up to six months. <b>Districts 7 and 10 CDF Allocations</b>	3899 NW 7 Street Suite 216 Miami FL 33126	6 (Sosa)	1	\$ 20,000.00
10	Miami Bridge Youth and Family Services, Inc.	Miami Bridge Central-Summer and Afterschool Program 2015	Public Services	Miami Bridge Central Shelter Summer and Afterschool Program is serving runaways, homeless, troubled and/or truant youth, for a total of 175 youth from the ages of 10 to 17. The entity will offer a special summer and afterschool program; to include tutoring, swimming lessons, yoga/sports and attending cultural activities. <b>District 7 CDF Allocation</b>	2810 NW S. River Drive Miami, FL 33125	7 (Suarez)	1	\$ 6,000.00
11	Suited for Success, Inc.	Customer Service and Retail Sales Associate Skills Training 2015	Public Services	Provide training to unemployed and underemployed low income men and women in customer service and retail sales. <b>District 7 CDF Allocation</b>	1600 NW 3 Avenue Suite 111 Miami, FL 33136	3 (Edmonson)	1	\$ 5,000.00
12	Florida International University Foundation, Inc.	Small Business Clinic 2015	Public Services	Legal assistance to 20 grantees of the District 11 Mom and Pop Grant and the administration of the grant. <b>District 11 CDF Allocation</b>	11200 SW 8 Street RBD 1010 Miami, FL 33199	11 (Zapata)	1	\$ 8,600.00
13	Little Havana Activities and Nutrition Centers of Dade County, Inc.	Dr. Olga Maria Martinez Senior Center Services	Public Services	Activity proposes to serve daily congregate meals to 35 elderly clients and provide 11 sessions of physical fitness at the Dr. Olga Maria Martinez Senior Center. <b>Districts 10 and 11 CDF Allocations</b>	8551 Hammocks Blvd Miami, FL 33193	11 (Zapata)	1	\$ 20,130.00
14	St. Vincent de Paul- Mother of Christ	Feeding the Needy Families 2015	Public Service	The project will provide services, support and food assistance to needy families. This is done by providing food, grocery products by educating and engaging the community to fight hunger and poverty. Agency will serve 50 households. <b>District 11 CDF Allocation.</b>	14141 SW 26 Street Miami, FL 3315	11 (Zapata)	1	\$ 6,000.00
15	Girl Scout Council of Tropical Florida, Inc.	Decisions for Your Life-Teen Pregnancy Prevention-2015	Public Service	Target population of 100 girls from ages 5-17 of predominantly Haitian, African American and Hispanic heritage. Weekly prevention activities to address teen pregnancy, crime prevention and leadership development <b>District 8 CDF Allocation</b>	11347 SW 160 Street Miami, FL 33157	9 (Moss)	1	\$ 21,565.00
16	Ascension Community Development Corporation	Ascension Youth Academy-2015	Public Service	The project is an intergenerational mini-camp which develops leadership and cultural experiences for children and youth, deterring juvenile delinquency, serving 25 youth. <b>District 9 CDF Allocation</b>	11201 SW 160th Street Miami, FL 33158	9 (Moss)	1	\$ 10,000.00
17	Richmond Heights Community Association f/k/a Richmond Heights Homeowners Association, Inc.	Diminishing Hunger and Poverty for Seniors-2015	Public Service	The projects will provide food, information, referrals and access assistance for seniors/elderly. This funding will enable the agency to serve 20 clients. <b>District 9 CDF Allocation</b>	11225 SW 152nd Street Miami, FL 33157	9 (Moss)	1	\$ 12,000.00
18	The Optimist Foundation of Greater Goulds, Florida, Inc.	After-School Program - 2015	Public Service	Proposes to provide a multifaceted After-School Program for youths ages 4-18 that will provide social skills, health/nutrition, football, dance, cheerleading, baseball, T-ball, basketball and other physical fitness activities. Program will target 120 youth. <b>District 9 CDF Allocation</b>	21805 SW 114 Avenue Goulds, FL 33170	9 (Moss)	1	\$ 10,000.00
19	Goulds Coalition of Ministers & Lay People, Inc.	Public Service - 2015	Public Service	Agency is proposing to provide services to low income persons in the south region of Miami-Dade County and Goulds area. Services will be offered to children, families and homeless individuals. Services will include parenting skills, employment skills/counseling/referrals, meals, clothing and transportation assistance. <b>District 9 CDF Allocation</b>	11500 SW 220 ST Miami, FL 33170	9 (Moss)	1	\$ 11,130.00

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20	Florida Venture Foundation, Inc.	Elderly Services 2015	Public Service	Project will include senior events, providing gift bags and visiting ALF and senior centers to provide companionship and services- <b>District 10 CDF Allocation</b>	2418 NW 87 Place Doral, FL 33172	12 (Diaz)	1	\$ 15,000.00
21	Haitian Neighborhood Center Sant La, Inc.	Workforce Development Services for West Little River and the Northeast Second Avenue Corridor- 2015	Public Service	Employment services for the West Little River community and the Northeast Second Avenue Corridor. Program to benefit eligible low-and-moderate income individuals <b>District 3 CDF Allocation</b>	5000 Biscayne Boulevard Suite 1000 Miami, FL 33137	3 (Edmonson)	1	\$ 21,565.00
22	We Care of South Dade, Inc.	Neighborhood Resource Network 2015	Public Service	Activity will connect 50 low- to moderate- income individuals in the Homestead and Florida City area to needed community resources and emergency services. This activity will engage 100 low- to moderate- income individuals in community assessment and planning efforts to identify needs, services, gaps in services and community goals in Naranja, Leisure City, Homestead and Florida City. <b>District 8 CDF Allocation</b>	1515 Redland Road Florida City, FL 33034	9 (Moss)	1	\$ 21,565.00
23	City of South Miami	After School Programming Support	Public Service	Proposes to provide an After-School Program for youth ages 4-17, including educational and sporting activities. Program will target 8 youth. <b>District 7 CDF Allocation (Did not apply in FY 2015 RFA process).</b>	5800 SW 66th Street South Miami, FL 33143	7 (Suarez)	1	\$ 2,000.00
24	Elizabeth Virrick Park Committee, Inc.	After School Services	Public Service	Provide an After School program that will support youth basketball and boy scout program for 25 youth. <b>District 7 CDF Allocation (Did not apply in FY 2015 RFA process).</b>	3628 Grand Avenue Coconut Grove, FL 33133	7 (Suarez)	1	\$ 3,000.00
25	Center for Immigrant Advancement	Naturalization Educational Services	Public Services	Provide free naturalization application workshops for low and moderate income persons. Program will target 100 individuals. <b>District 11 CDF Allocation (Did not apply in FY 2015 RFA process).</b>	809 SW 8th Street Suite 212 Miami, FL 33130	11 (Zapata)	1	\$ 5,000.00
26	Multi-Ethnic Youth Group Association, Inc.	Public Service	Public Service	Mentoring, leadership development, behavior modification, conflict resolution, self-enhancement, job readiness, recreational activities, and events. The target population for this program is girls from age's five (5) through fourteen (14). <b>This is a Liberty City Set-Aside project. (Did not apply in FY 2015 RFA process).</b>	6306 NW 14 Avenue Miami, FL 33147	3 (Edmonson)	5	\$ 21,565.00
27	Curley's House of Style, Inc.	Elderly Meals and Services Program	Public Service	Provision of bulk food to 20 Seniors, nutrition workshops and support services. <b>This is a Liberty City Set-Aside project.</b>	6025 NW 6 Court Miami, FL 33127	3 (Edmonson)	5	\$ 21,565.00
28	Assistance to the Elderly, Inc.	Transportation Service (Special Needs) 2015	Public Service	Provide transportation services to 62 individuals with special needs. <b>District 13 CDF allocation</b>	5617 NW 7 Street Miami, FL 33126	6 (Sosa)	1	\$ 22,000.00
29	93rd ST Community Development Corporation	Youth At Risk - 2015	Public Service	Nine week youth at-risk summer camp for 40 youth <b>District 2 CDF Allocation</b>	2330 NW 93 Street, Miami, FL 33147	2 (Monestime)	1	\$ 30,000.00
30	Park Recreation and Open Spaces (PROS)	Arch Creek Park Chickee/Shelter	Public Facilities and Capital Improvements	Installation of a chickee shelter. <b>District 4 CDF Allocation</b>	1855 NE 135 Street North Miami, FL 33181	4 (Heyman)	1	\$ 92,046.00
31	Park Recreation and Open Spaces (PROS)	Marva Bannerman Park Renovations	Public Facilities and Capital Improvements	General interior improvement including finishes, fixtures and systems. Exterior improvements include painting of the building, tennis court lighting repair and court patching. General site work includes walkway pressure cleaning and crack repair, site furniture replacement and minor landscaping enhancements adjacent to the recreation building. <b>District 3 CDF Allocation</b>	4830 NW 24 Avenue Miami, FL 33142	3 (Edmonson)	1	\$ 48,916.00
32	Lotus House Endowment, Inc.	Lotus House Village 2015	Public Facilities and Capital Improvements	Re-development of an existing homeless shelter serving women, youth and children, to increase the supportive shelter to 250 beds from 160 and adding service space. <b>District 5 CDF Allocation</b>	1514 NW 2 Avenue Miami, FL 33136	3 (Edmonson)	1	\$ 24,458.00

Legend:1-CDF Allocation of FY 2015 funds, 2-Rcvd prior funding; current funding gap, 3- District 3 Program Income Set-Aside, 4-Program Income 5-Liberty City Set-Aside, 6-County Dept.

**Exhibit II**  
**Miami-Dade Public Housing and Community Development**  
**Reallocation Recommendations**

#	Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	District & Commissioner	Reason for Reallocation	Total Amount to be Reallocated
33	City of South Miami	SW 64th Street, between SW 57th Ave. and 62nd Ave.	Public Facilities and Capital Improvements	Street improvements to include designated buffered bike lanes, shared bike lanes, intersection renovations, drainage, resurfacing, landscaping, signage, pavement markings, along SW 64th Street (Hardee drive) between SW 57th Ave. and 62nd Ave. for low mod income residents. <b>District 7 CDF Allocation</b>	6130 Sunset Dr. South Miami. FL 33143	7 (Suarez)	1	\$ 13,916.00
34	Association for the Development of the Exceptional, Inc.	ADE South Construction Agency for Adults w/Developmental Disabilities	Public Facilities and Capital Improvements	Agency is proposing to build one of four 2,000 sq. ft., classrooms for low income special needs population. The facility will accommodate classrooms, handicap accessible bathrooms and a parking lot area of 45 spaces. The goal is to build 4 Handicapped ADA Accessible Classrooms over the next 4-6 years, with 2015 being the start of 1 of 4 classrooms. <b>Districts 8 and 11 CDF Allocation</b>	12700 SW 216 Street Goulds, FL 33170	8 (Cava)	1	\$ 58,916.00
35	Community Action and Human Services Department	Miami Gardens Asphalt Paving Project	Public Facilities and Capital Improvements	To provide preventive maintenance on the public facility. <b>District 1 CDF Allocation</b>	16405 NW 25 Avenue Miami Gardens, FL 33054	1 (Jordan)	1	\$ 96,727.00
36	Community Coalition of South Dade, Inc.	Community Learning Center	Public Facilities and Capital Improvements	Agency is seeking funds to complete ADA improvements to the Community Learning Center. Plans include repaving the parking lot, installing a fence, doors and ramps. <b>District 9 CDF Allocation</b>	890 NW 4th Street Homestead, FL 33030	9 (Moss)	1	\$ 15,000.00
37	Miami-Dade Park Recreation and Open Spaces	District 9 Legacy Park Improvements	Public Facilities and Capital Improvements	Installation of improvements at Ben Shavis Legacy Park, Lincoln Estates Legacy Park and Naranja Lakes Legacy Park to include monument signage, benches and trees. <b>District 9 CDF Allocation</b>	10395 SW 179 Street Miami, FL 33157; 22210 SW 108 Ave Miami, FL 33170; 14410 SW 272 Street Miami, FL 33032	9 (Moss)	1	\$ 33,916.00
38	Miami-Dade Park Recreation and Open Spaces	Landscaping and Beautification	Public Facilities and Capital Improvements	Landscaping and beautification to include Ruben Dario Park, The Women's Park and District 10 right-of-way planting and landscaping on eligible roads. <b>District 10 CDF allocation</b>	Various Locations	10 (Souto)	1	\$ 48,916.00
39	Miami Bridge Youth and Family Services, Inc.	Miami Bridge Central Youth Shelter 2015	Public Facilities and Capital Improvements	Proposed capital improvements to a homeless shelter serving runaway, truant and troubled youth from ages 10 to 17. Improvements to include ADA compliant ramps, walkways, flooring, replacement of railings and decking's, painting and remodeling and system upgrades. <b>District 5 CDF Allocation</b>	2810 NW S River Drive Miami, FL 33125	5 (Barreiro)	1	\$ 24,458.00
40	Collaborative Development Corporation	Kroma Capital Improvements	Public Facilities and Capital Improvements	Public Facilities and Capital Improvements at Kroma Youth Arts and Culture Program. <b>(Did not apply in FY 2015 RFA process).</b>	3670 Grand Ave Miami, FL 33133	7 (Suarez)	1	\$ 35,000.00
41	Miami-Dade Park Recreation and Open Spaces	Twin Lakes Park	Public Facilities and Capital Improvements	Purchase and installation of outdoor fitness equipment at Twin Lakes Park located at NW 99 Street and NW 12 Avenue <b>District 2 CDF Allocation</b>	NW 99 Street and NW 12 Avenue Miami, FL 33150	2 (Monestime)	1	\$ 62,046.00

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#	Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	District & Commissioner	Reason for Reallocation	Total Amount to be Reallocated
42	Neighbors and Neighbors Association, Inc.	Economic Development/ Technical Assistance to Businesses and Micro lending	Economic Development (TA/Micro)	Technical assistance and Micro lending to Mom and Pop Grant program recipients, small business entrepreneurs, and other types of small businesses. <b>District 9 prior years CDF Allocation of \$14,000</b>	180 NW 62 Street Miami, FL 33150	3 (Edmonson)	2	\$ 63,363.18
43	Pharma Top Care, Inc.	BTV Pharmacy	Special Economic Development	Rehabilitation of a pharmacy with the intention of creating 6 new full time jobs. <b>This is a Liberty City Set-Aside project.</b>	1495 NW 54 Street Miami, FL 33127	3 (Edmonson)	5	\$ 172,408.80
44	Overnight Success, Inc.	Job Creation- Food Service LCSPED2015	Special Economic Development	The project is the completion of 4 phases of construction that will allow the opening of a food service, creating 5 jobs. <b>This is a Liberty City Set-Aside project</b>	2200 NW 62 Street Miami, FL 33147	3 (Edmonson)	5	\$ 175,000.00
45	Community Action and Human Services Department	Beautification Program	Housing	Beautification Program: Project will provide homeowners with exterior painting and landscaping assistance. <b>Districts 6 and 13 CDF Allocation</b>	Various Locations	6 (Sosa) 13 (Bovo)	1	\$ 147,832.00
46	Miami-Dade Public Housing and Community Development	Public Housing Modernization	Housing	Funding will make needed improvements to outdated structural, electrical and mechanical systems of public housing units.	Various Locations	County-wide	6	\$ 125,181.00
47	Miami-Dade Public Housing and Community Development	Public Housing Rehabilitation- Multiple Sites	Housing	Unit interior rehabilitation to include painting, replacement of plumbing fixtures, flooring replacement, kitchen cabinet replacement; replace or re-glaze bathtubs, plumbing, mechanical and/or electrical system upgrades, door and window replacement, light fixture replacement, and water heater replacement.	Various Locations	County-wide	6	\$ 693,389.39
<b>CDBG TOTAL:</b>								<b>\$ 2,435,919.37</b>
<b>CDBG Program Income</b>								
1	PHCD Administration	Program Income Administration	Administration	Program administration activities	701 NW 1 Court Miami, FL 33136	County-wide	N/A	\$ 614,983.02
2	Sunrise Community Inc.	Eureka Drive Adult Day Center (Activity 5218)	Public Facilities and Capital Improvements	Renovation of a 2 story building to serve adults with special needs. The Adult Day Center will serve 100 men and women. <b>(Did not apply in FY 2015 RFA process).</b>	11241 SW 184 Street Miami, FL 33157	9 (Moss)	2,4	\$ 537,970.02
3	The Family Christian Association of America, Inc.	Youth and Family Development Complex-2013 (Activity 5237)	Public Facilities and Capital Improvements	Renovation of existing daycare center, will serve 100 low-to-moderate income children. <b>(Did not apply in FY 2015 RFA process).</b>	13850 NW 26 Avenue Opa-Locka, FL 33054	1 (Jordan)	2,4	\$ 800,000.00
4	Miami Dade College Hospitality Institute	Culinary Training Center	Public Facilities and Capital Improvements	Renovations to a former school facility for a hospitality and culinary institute operated by Miami Dade College. Capital improvements include renovate kitchens and upgrade plumbing, electric, etc. for the culinary institute, and building a mock hotel space for hospitality training. <b>(Did not apply in FY 2015 RFA process).</b>	5120 NW 24 Avenue Miami, FL 33142	3 (Edmonson)	3	\$ 150,000.00
5	Miami-Dade Public Schools	Brownsville Middle School Fencing	Public Facilities and Capital Improvements	Installation of 2,500 linear feet of 8 foot high iron fencing around perimeter of school. <b>(Did not apply in FY 2015 RFA process).</b>	4899 NW 24 Avenue Miami, FL 33142	3 (Edmonson)	3	\$ 150,000.00
6	Miami-Dade Internal Services Department (ISD)	Historic Hampton House	Public Facilities and Capital Improvements	Restoration for the Historic Hampton House to be used as a multipurpose facility for the Model Cities area located in District 3 Brownsville area	4240 NW 27 Avenue, Miami, FL 33142	3 (Edmonson)	3	\$ 150,000.00
7	Miami-Dade Public Housing and Community Development	Public Housing Rehabilitation- Liberty Square	Public Facilities and Capital Improvements	Unit interior rehabilitation to include painting, replacement of plumbing fixtures, flooring replacement, kitchen cabinet replacement; replace or re-glaze bathtubs, plumbing, mechanical and/or electrical system upgrades, door and window replacement, light fixture replacement, and water heater replacement.	1415 NW 63 Street Miami, FL 33142	3 (Edmonson)	3,4	\$ 514,883.86

Legend:1-CDF Allocation of FY 2015 funds, 2-Rcvd prior funding; current funding gap, 3- District 3 Program Income Set-Aside, 4-Program Income  
5-Liberty City Set-Aside, 6-County Dept.

**Exhibit II**  
**Miami-Dade Public Housing and Community Development**  
**Reallocation Recommendations**

#	Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	District & Commissioner	Reason for Reallocation	Total Amount to be Reallocated
8	Miami-Dade Public Housing and Community Development	Public Housing Rehabilitation- Annie Coleman	Public Facilities and Capital Improvements	Unit interior rehabilitation to include painting, replacement of plumbing fixtures, flooring replacement, kitchen cabinet replacement; replace or re-glaze bathtubs, plumbing, mechanical and/or electrical system upgrades, door and window replacement, light fixture replacement, and water heater replacement.	2200 NW 57th Street Miami, FL 33142	3	3	\$ 455,600.22
<b>CDBG PROGRAM INCOME TOTAL:</b>								<b>\$ 3,373,437.12</b>

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**Miami-Dade Public Housing and Community Development**  
**Reallocation Recommendations**

#	Agency Name	Activity Title	Activity Category	Activity Description	Activity Address	District & Commissioner	Reason for Reallocation	Total Amount to be Reallocated
<b>HOME FUNDS</b>								
<b>HOME Tenant Based Rental Assistance (TBRA)</b>								
1	Carrfour Supportive Housing, Inc.	Carrfour Supportive Housing TBRA 2015	TBRA	Agency is seeking HOME funds for a TBRA program that will provide rental assistance to 15 special needs, formerly homeless, families impacted by disabilities. In addition housing, participants will receive case management services.	1398 SW 1 Street Miami, FL 33135	5 (Barreiro)	2	\$ 123,275.75
2	Citrus Health Network, Inc.	Housing assistance Network of Dade Hand HOME TBRA 2015	TBRA (Homeless)	Provide rent assistance and housing relocation services to at least 35 households/40 low- and moderate-income individuals with special needs including the chronic homeless, elderly, disabled and young adults aging out of foster care in need of housing. Provide medium-term, tenant-based rapid re-housing rental assistance to individuals and families who are homeless, at risk of becoming homeless, or threatened with economic displacement.	240 East 1 Avenue Suite 122 Hialeah, FL 33010	13 (Bovo)	2	\$ 328,132.55
<b>HOME TBRA TOTAL</b>								<b>\$ 451,408.30</b>