

CAPITAL FUND PROGRAM

f1005b04

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part I: Summary

PHA Name: MIAMI-DADE HOUSING AGENCY Grant Type and Number
Capital Fund Program Grant No: FL14P005501 08

X Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,617,826.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$150,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$1,308,913.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$314,513.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$25,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$6,515,000.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$337,880.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$1,050,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$740,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$30,000.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$13,089,132.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 21 Related to Security– Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report								
Capital Fund Program (CFP)								
Part II: Supporting Pages								
PHA Name: MIAMI-DADE HOUSING AGENCY			Grant Type and Number Capital Fund Program Grant No: FL14P005501 08			Federal FY of Grant: 10/ 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Capital Fund Program Grant No:	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Management Operations	Housing Operations Expenses, Salaries, Sundry, Etc.	1406		\$2,617,826.00				
HA-WIDE Management Improvements	Management Improvements	1408		\$150,000.00				
HA-WIDE Administration	Administration Cost and Salaries	1410		\$1,308,913.00				
HA-WIDE Architectural Fees	Administrative Fees In House and External	1430		\$314,513.00				
HA-WIDE Site Improvements	Region Wide-All Developments Site Improvements	1450		\$25,000.00				
HA-WIDE Dwelling Structures	Region Wide-All Developments Comp. Mod. - Dwelling Structures	1460		\$6,515,000.00				
HA-WIDE Dwelling Equipments	Region Wide-All Developments Dwelling Equipments	1465		\$337,880.00				
HA-WIDE Non- Dwelling Renovations	Region Wide-All Developments Offices and Lobbies Renovations	1470		\$1,050,000.00				
HA-WIDE	Region Wide-All Developments Non-Dwelling Equipments	1475		\$740,000.00				
HA-WIDE	Region Wide-All Developments Relocations	1495		\$30,000.00				
		Total		\$13,089,132.00				

Annual Statement/Performance and Evaluation Report							
Capital Fund Program (CFP)							
Part III: Implementation Schedule							
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: FL14P005501 08				Federal FY of Grant: 10/2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Housing Operations 1406	9/30/2010			9/30/2012			
HA-WIDE Management Improvements 1408	9/30/2010			9/30/2012			
HA-WIDE Administration 1410	9/30/2010			9/30/2012			
HA-WIDE Architectural Fees 1430	9/30/2010			9/30/2012			
HA-WIDE Site Improvements 1450	9/30/2010			9/30/2012			
HA-WIDE Dwelling Structures 1460	9/30/2010			9/30/2012			
HA-WIDE Dwelling Equipments 1465	9/30/2010			9/30/2012			
HA-WIDE Non-Dwelling Structures 1470	9/30/2010			9/30/2012			
HA-WIDE Non-Dwelling Equipments 1475	9/30/2010			9/30/2012			

Capital Fund Program Five-Year Action Plan

f1005b04

Part I: Summary

PHA Name MIAMI DADE HOUSING AGENCY		Original 5-Year Plan: Federal FY of Grant: 10/2008			
		Revision No:			
Development Number/Name/HA-Wide	Year 1 Capital Fund Program FL14P005501-08	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2009	FFY Grant: 2010	FFY Grant: 2011	FFY Grant: 2012
		PHA FY: 2009-10	PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13
	See Annual Statement				
800-815		\$13,400,000.00	\$13,400,000.00	\$13,400,000.00	\$13,400,000.00
CFP Funds Listed for 5-year planning		\$13,400,000.00	\$13,400,000.00	\$13,400,000.00	\$13,400,000.00
Replacement Housing Factor Funds		\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

f1005b04

CAPITAL FUND PROGRAM (CFP) 501-08

Fiscal Year 2008-2009

Part II: Supporting Pages by AMPs

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2008-09
800			PHA-WIDE	OPERATING EXPENSES	1406				\$2,617,826
800			PHA-WIDE	MANAGEMENT IMPROVEMENTS	1408				\$150,000
800			PHA-WIDE	ADMINISTRATION	1410				\$1,308,913
800			PHA-WIDE	ARCHITECTURAL FEES	1430				\$314,513
801	824	005027	Gwen Cherry 07	NE 2 Ave. & 67 St.		0	32	32	
801				ROOF REPLACEMENT	1460				\$248,000
801				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
801	006	005006	Little River Terrace	8351 NW 5 Pl. - Scattered Site		0	108	108	
801				PROJECTED VACANCY REPAIRS 2008	1460				\$120,000
801	828	005027	Gwen Cherry 23 - C	Scattered Site		0	36	36	
801				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
801	822	005027	Gwen Cherry 08	NW 11 Ave. & 23 St.		0	21	21	
801				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000
801	821	005027	Gwen Cherry 12	NW 10 Ave. & 29 St.		0	6	6	
801				PROJECTED VACANCY REPAIRS 2008	1460				\$12,000
801	820	005027	Gwen Cherry 13	NW 12 Ave. & 24 St.		0	31	31	
801				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
801				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000
801	827	005027	New Haven Gdns/Site 05	NE 2 Ave. & 71 St.		0	82	82	
801				PROJECTED VACANCY REPAIRS 2008	1460				\$96,000
801	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
801	067	005067	Little River Plaza	8255 NW Miami Ct.		86	0	86	
801				ELEVATORS UPGRADES	1475				\$60,000
801	000	000	AMP-WIDE	RELOCATION	1495	0	0	0	\$2,000
801									\$717,420

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CAPITAL FUND PROGRAM (CFP) 501-08

Fiscal Year 2008-2009

Part II: Supporting Pages by AMPs

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2008-09
802	850	005095	Opa Locka Elderly	2329 NW 136 St.		50	0	50	
802				RAMPS	1450				\$25,000
802				ELEC GATES	1450				\$0
802	825	005027	Gwen Cherry 06	NW 1 Ct. & 71 St.		0	8	8	
802				PROJECTED VACANCY REPAIRS 2008	1460				\$12,000
802	847	005092	Manor Park	Scattered Site		0	32	32	
802				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
802	849	005093	Orchard Villa Homes	Scattered Site		0	12	12	
802				PROJECTED VACANCY REPAIRS 2008	1460				\$12,000
802	042	005042	Venetian Gardens	16100 NW 37 Ave. - Scattered Site		0	52	52	
802				PROJECTED VACANCY REPAIRS 2008	1460				\$60,000
802	088	005088	Palmetto Gardens	16850 NW 55 Ave.		40	0	40	
802				REPAIR OCCUPIED HURR DAMAGED UNITS	1460				\$50,000
802				6 VACANT UNITS COMPLETED 2007-08	1460				\$36,000
802	815	005017	Scattered Sites - A	Scattered Site		0	24	24	
802				24 VACANT UNITS TO BE COMPLETED	1460				\$24,000
802	850	005095	Opa Locka Elderly	2329 NW 136 St.		50	0	50	
802				TENTING	1460				\$50,000
802	843	005074	Opa-Locka Family - A	Scattered Site		0	9	9	
802				PROJECTED VACANCY REPAIRS 2008	1460				\$12,000
802	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
802	000	000	AMP-WIDE	RELOCATION	1495	0	0	0	\$2,000
802									\$342,420
803	003	005003	Liberty Square 003	1219 NW 63 St. - Scattered Site		0	280	280	
803				PROJECTED VACANCY REPAIRS 2008	1460				\$220,000
803									
803									
803	006	005006	JOLLIVETTE	2400 NW 63 ST		66	0	66	
803				ROOF REPLACEMENT	1460				\$197,000
803	002	005002	Liberty Square 002	1301 NW 62 St. - Scattered Site		0	252	252	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

f1005b04

CAPITAL FUND PROGRAM (CFP) 501-08

Fiscal Year 2008-2009

Part II: Supporting Pages by AMPs

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2008-09
803				PROJECTED VACANCY REPAIRS 2008	1460				\$220,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

f1005b04

CAPITAL FUND PROGRAM (CFP) 501-08

Fiscal Year 2008-2009

Part II: Supporting Pages by AMPs

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2008-09
803	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
803	044	005044	Ward Towers	2200 NW 54 St.		200	0	200	
803				ELEVATORS REPLACEMENT	1475				\$60,000
803	065	005065	Palm Court	930 NW 95 Street		88	0	88	
803				ELEVATOR UPGRADES	1475				\$60,000
803	000	000	AMP-WIDE	RELOCATION	1495	0	0	0	\$2,000
803									\$782,420
804	016	005016	Annie Coleman 16	Scattered Site		0	210	210	
804				PROJECTED VACANCY REPAIRS 2008	1460				\$220,000
804	015	005015	Annie Coleman 15	2200 NW 57 St. - Scattered Site		0	144	144	
804				PROJECTED VACANCY REPAIRS 2008	1460				\$120,000
804	846	005092A	Grove Homes	Scattered Sites		0	24	24	
804				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000
804	016	005016	Annie Coleman 16	Scattered Site		0	210	210	
804				PROJECTED VACANCY REPAIRS 2008	1460				\$240,000
804	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
804	039	005039	Peters Plaza	191 NE 75 St.		102	0	102	
804				ELEVATORS	1475				\$60,000
804	000	000	AMP-WIDE	RELOCATION	1495	0	0	0	\$2,000
804									\$689,420
805	007	005007	Victory Homes	520 NW 75 St. - Scattered Site		0	142	142	
805				18 VACANT UNITS COMPLETED IN 2007-08	1460				\$168,000
805	844	005076	Buena Vista Homes	Allapattah Scattered		0	24	24	
805				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000
805	051	005051	Lemon City	150 NE 69 St.		100	0	100	
805				ROOF REPLACEMENT	1460				\$187,500
805	001	005001	Edison Courts	325 NW 62 St.		0	345	345	
805				35 PROJECTED VACANT UNITS 2008	1460				\$360,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CAPITAL FUND PROGRAM (CFP) 501-08

Fiscal Year 2008-2009

Part II: Supporting Pages by AMPs

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2008-09
805	056	005056	Edison Park (Family)	Scattered Site		0	32	32	
805				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
805	063	005063	In Cities - Wynwood	Scattered Site		0	45	45	
805				PROJECTED VACANCY REPAIRS 2008	1460				\$48,000
805	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
805	000	000	AMP-WIDE	RELOCATION	1495	0	0	0	\$2,000
805									\$848,920
806	091	005091	Phyllis Wheatley	1701 NW 2 Ct.		40	0	40	
806				EXTEND PKG LOT	1450				\$0
806	005	005005	Liberty Square 005	1415 NW 63 St. - Scattered Site		0	177	177	
806				PROJECTED VACANCY REPAIRS 2008	1460				\$144,000
806	854	005100	Wynwood Homes - C	Scattered Site		0	39	39	
806				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
806	099	005099	Town Park	NW 5 Ave. & 19 St.		0	38	38	
806				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
806	049	005049	Culmer Place	610 NW 10 St.		0	151	151	
806				PROJECTED VACANCY REPAIRS 2008	1460				\$144,000
806	091	005091	Phyllis Wheatley	1701 NW 2 Ct.		40	0	40	
806				PROJECTED VACANCY REPAIRS 2008	1460				\$20,000
806	032	005032	Rainbow Village	NW 20 St. & 3 Ave.		0	100	100	
806				PROJECTED VACANCY REPAIRS 2008	1460				\$120,000
806	000	000	AMP-WIDE	Dwelling Equipment	1465	0	0	0	\$23,420
806	054	005054	Parkside I & II	333/357 NW 3 St					
806				Fire Sprinklers Repairs	1475				\$50,000
806	041	005041	Jack Orr Plaza	550 NW 5 St.		200	0	200	
806				FIRE ALARM REPLACEMENT	1475				\$150,000
806	000	000	AMP-WIDE	RELOCATION	1495	0	0	0	\$2,000
806									\$725,420

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

f1005b04

CAPITAL FUND PROGRAM (CFP) 501-08

Fiscal Year 2008-2009

Part II: Supporting Pages by AMPs

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2008-09
807	025	005025	Claude Pepper	750 NW 18 Terr (Satellite Office)		166	0	166	
807				REPLACE EGRESS WINDOWS (14)	1460				\$14,000
807				WATER INTRUSION E & W SIDES	1460				\$100,000
807	028	005028	Green Turnkey	1500 NW 7 Ct.		0	21	21	
807				FASCIA REPAIRS	1460				\$50,000
807				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000
807	845	005076	Allapattah Homes	Scattered Site		0	50	50	
807				EXT WALL REPAIRS & PAINTING	1460				\$50,000
807				SEALING WINDOWS	1460				\$25,000
807				PROJECTED VACANCY REPAIRS 2008	1460				\$60,000
807	853	005100	Santa Clara Homes	Scattered Site		0	13	13	
807				SEALING WINDOWS	1460				\$6,500
807	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
807	025	005025	Claude Pepper	750 NW 18 Terr (Satellite Office)		166	0	166	
807				UPGRADE BLDG WATER PRESSURE	1470				\$50,000
807	000	000	AMP-WIDE	RELOCATION	1495	0	0	0	\$2,000
807									\$404,920
808	069	005069	Moody Village	SW 135 Ave. & 268 St.		0	64	64	
808				3 VACANT UNITS COMPLETED 2007-08	1460				\$36,000
808	071	005071	Southridge I	SW 112 Ave. & 192 St.		0	76	76	
808				30 PROJECTED VACANT UNITS 2008	1460				\$96,000
808	087	005087	Southridge II	SW 113 Ave. & 192 St.		0	30	30	
808				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
808	072	005072	Pine Island I	SW 126 Ave./127 Ave & 272 St.		0	80	80	
808				13 VACANT UNITS COMPLETED 2007-08	1460				\$120,000
808	073	005073	Pine Island II	Moody Dr. & SW 127 Ave./128 Ave.		0	50	50	
808				9 VACANT UNITS COMPLETED 2007-08	1460				\$60,000
808	040	005040	Arthur Mays Village	11341 SW 216 St.		0	184	184	
808				PROJECTED VACANCY REPAIRS 2008	1460				\$216,000
808	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
808	000	000	AMP-WIDE	RELOCATION	1495	0	0	0	\$2,000
808									\$589,420

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

f1005b04

CAPITAL FUND PROGRAM (CFP) 501-08

Fiscal Year 2008-2009

Part II: Supporting Pages by AMPs

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2008-09

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CAPITAL FUND PROGRAM (CFP) 501-08

Fiscal Year 2008-2009

Part II: Supporting Pages by AMPs

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2008-09
809	022	005022	Perrine Gardens	10161 Circle Plaza		22	136	158	
809				20 PROJECTED VACANT UNITS 2008	1460				\$156,000
809	077	005077	Richmond Homes	168 St. & SW 104 Ave.		0	32	32	
809				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
809	035	005035	Naranja	26201 SW 139 Ct.		0	116	116	
809				50 PROJECTED VACANT UNITS 2008	1460				\$132,000
809	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
809	000	000	AMP-WIDE	RELOCATION	1495	0	0	0	\$2,000
809									\$349,420
810	075	005075	Culmer Gardens	NW 5 St. & 5 Ave.		0	75	75	
810				PROJECTED VACANCY REPAIRS 2008	1460				\$84,000
810	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
810	000	000	AMP-WIDE	RELOCATION	1495	0	0	0	\$2,000
810									\$109,420
811	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
811	013	005013	Robert King High	1403/05 NW 7 St.		315	0	315	
811				CONC SPALLING	1470				\$1,000,000
811	089	005089	Harry Cain	490 NE 2 Ave.		154	0	154	
811				ELEVATOR UPGRADES	1475				\$60,000
811	013	005013	Robert King High	1403/05 NW 7 St.		315	0	315	
811				FIRE SYSTEM REPLACEMENT	1475				\$0
811	000	000	AMP-WIDE	RELOCATION	1495	0	0	0	\$2,000
811									\$1,085,420

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

f1005b04

CAPITAL FUND PROGRAM (CFP) 501-08

Fiscal Year 2008-2009

Part II: Supporting Pages by AMPs

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2008-09
812	848	0050093	Liberty Homes	Scattered Site		0	44	44	
812				PROJECTED VACANCY REPAIRS 2008	1460				\$48,000
812	014	005014	Annie Coleman 14	5125 NW 22 Ave. - Scattered Site		0	245	245	
812				TERMITE DAMAGED FLOORING 70%	1460				\$250,000
812				EXT DOORS	1460				\$100,000
812				PROJECTED VACANCY REPAIRS 2008	1460				\$240,000
812	034	005034	Dante Fascell	2929 NW 18 Ave.		151	0	151	
812	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
812				ELEVATORS UPGRADES	1475				\$60,000
812	000	000	AMP-WIDE	RELOCATION	1495	0	0	0	\$2,000
812									\$723,420
813	852	005100	Little Havana Homes	Scattered & 1255 SW 1 St.		0	28	28	
813				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000
813	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
813	000	000	AMP-WIDE	RELOCATION	1495	0	0	0	\$2,000
813									\$49,420
814	831	005027	Gwen Cherry 16	NW 23 Ave. & 23 St.		0	28	28	
814				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000
814	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
814	062	005062	Three Round Towers	2920 NW 18 Ave.		391	0	391	
814				ELEVATORS 6	1475				\$180,000
814	000	000	AMP-WIDE	RELOCATION	1495	0	0	0	\$2,000
814									\$229,420
815	070	005070	Wayside	Old Dixie Hwy & 290 St.		0	30	30	
815				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
815	841	005841	Bisacyne Plaza	SW 288 St. & 152 Ave		52	0	52	
815				RAILINGS	1460				\$75,000
815	086	005086	Heritage Village II	SW 142 Ave & 270 St					
815				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

f1005b04

CAPITAL FUND PROGRAM (CFP) 501-08

Fiscal Year 2008-2009

Part II: Supporting Pages by AMPs

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2008-09
815	078	005078	Florida City Family	NW 6 Ave. & 6 Terr.		0	26	26	
815				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000
815	038	005038	Modello	U.S.1 & 282 St.		0	120	120	
815				VACANCY PREPARATION	1460				\$700,000
815	050	005050	Homestead Gardens	1542 SW 4 St.		0	150	150	
815				20 PROJECTED VACANT UNITS 2008	1460				\$180,000
815	000	000	314	DWELLING EQUIPMENT	1465	0	0	0	\$10,000
815	000	000	AMP-WIDE	RELOCATION	1495	0	0	0	\$2,000
815									\$1,051,000
									\$13,089,132

Note: Uniform Federal Accessibility Standards (UFAS) modifications to public housing dwellings and non-housing programs will be made as funding allows.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

f1005b04

CAPITAL FUND PROGRAM (CFP) 501-08

Fiscal Year 2008-2009 Part II: Supporting Pages Back Up by Major Account

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2008-09
800			PHA-WIDE	OPERATING EXPENSES	1406				\$2,617,826
800			PHA-WIDE	MANAGEMENT IMPROVEMENTS	1408				\$150,000
800			PHA-WIDE	ADMINISTRATION	1410				\$1,308,913
800			PHA-WIDE	ARCHITECTURAL FEES	1430				\$314,513
802				RAMPS	1450				\$25,000
802				ELEC GATES	1450				\$0
806				EXTEND PKG LOT	1450				\$0
									\$25,000
801				ROOF REPLACEMENT	1460				\$248,000
801				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
801				PROJECTED VACANCY REPAIRS 2008	1460				\$120,000
801				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
801				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000
801				PROJECTED VACANCY REPAIRS 2008	1460				\$12,000
801				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
801				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000
801				PROJECTED VACANCY REPAIRS 2008	1460				\$96,000
802				PROJECTED VACANCY REPAIRS 2008	1460				\$12,000
802				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
802				PROJECTED VACANCY REPAIRS 2008	1460				\$12,000
802				PROJECTED VACANCY REPAIRS 2008	1460				\$60,000
802				REPAIR OCCUPIED HURR DAMAGED UNITS	1460				\$50,000
802				6 VACANT UNITS COMPLETED 2007-08	1460				\$36,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CAPITAL FUND PROGRAM (CFP) 501-08

Fiscal Year 2008-2009 Part II: Supporting Pages Back Up by Major Account

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2008-09
802				24 VACANT UNITS TO BE COMPLETED	1460				\$24,000
802				TENTING	1460				\$50,000
802				PROJECTED VACANCY REPAIRS 2008	1460				\$12,000
803				PROJECTED VACANCY REPAIRS 2008	1460				\$220,000
803				ROOF REPLACEMENT	1460				\$197,000
803				PROJECTED VACANCY REPAIRS 2008	1460				\$220,000
804				PROJECTED VACANCY REPAIRS 2008	1460				\$220,000
804				PROJECTED VACANCY REPAIRS 2008	1460				\$120,000
804				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000
804				PROJECTED VACANCY REPAIRS 2008	1460				\$240,000
805				18 VACANT UNITS COMPLETED IN 2007-08	1460				\$168,000
805				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000
805				ROOF REPLACEMENT	1460				\$187,500
805				35 PROJECTED VACANT UNITS 2008	1460				\$360,000
805				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
805				PROJECTED VACANCY REPAIRS 2008	1460				\$48,000
806				PROJECTED VACANCY REPAIRS 2008	1460				\$144,000
806				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
806				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
806				PROJECTED VACANCY REPAIRS 2008	1460				\$144,000
806				PROJECTED VACANCY REPAIRS 2008	1460				\$20,000
806				PROJECTED VACANCY REPAIRS 2008	1460				\$120,000
807				REPLACE EGRESS WINDOWS (14)	1460				\$14,000
807				WATER INTRUSION E & W SIDES	1460				\$100,000
807				FASCIA REPAIRS	1460				\$50,000
807				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000
807				EXT WALL REPAIRS & PAINTING	1460				\$50,000
807				SEALING WINDOWS	1460				\$25,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CAPITAL FUND PROGRAM (CFP) 501-08

Fiscal Year 2008-2009 Part II: Supporting Pages Back Up by Major Account

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2008-09
807				PROJECTED VACANCY REPAIRS 2008	1460				\$60,000
807				SEALING WINDOWS	1460				\$6,500
808				3 VACANT UNITS COMPLETED 2007-08	1460				\$36,000
808				30 PROJECTED VACANT UNITS 2008	1460				\$96,000
808				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
808				13 VACANT UNITS COMPLETED 2007-08	1460				\$120,000
808				9 VACANT UNITS COMPLETED 2007-08	1460				\$60,000
808				PROJECTED VACANCY REPAIRS 2008	1460				\$216,000
809				20 PROJECTED VACANT UNITS 2008	1460				\$156,000
809				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
809				50 PROJECTED VACANT UNITS 2008	1460				\$132,000
810				PROJECTED VACANCY REPAIRS 2008	1460				\$84,000
812				PROJECTED VACANCY REPAIRS 2008	1460				\$48,000
812				TERMITE DAMAGED FLOORING 70%	1460				\$250,000
812				EXT DOORS	1460				\$100,000
812				PROJECTED VACANCY REPAIRS 2008	1460				\$240,000
813				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000
814				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000
815				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000
815				RAILINGS	1460				\$75,000
815				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000
815				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000
815				VACANCY PREPARATION	1460				\$700,000
815				20 PROJECTED VACANT UNITS 2008	1460				\$180,000
									\$6,515,000
801	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
802	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CAPITAL FUND PROGRAM (CFP) 501-08

Fiscal Year 2008-2009 Part II: Supporting Pages Back Up by Major Account

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2008-09
803	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
804	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
805	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
806	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
807	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
808	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
809	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
810	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
811	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
812	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
813	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
814	000	000	AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$23,420
815	000	000	PHA-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$10,000
									\$337,880
807				UPGRADE BLDG WATER PRESSURE	1470				\$50,000
811				CONC SPALLING	1470				\$1,000,000
									\$1,050,000
801				ELEVATORS UPGRADES	1475				\$60,000
803				ELEVATORS REPLACEMENT	1475				\$60,000
803				ELEVATOR UPGRADES	1475				\$60,000
804				ELEVATORS	1475				\$60,000
806				FIRE SPRINKLER REPAIRS	1475				\$50,000
806				FIRE ALARM REPLACEMENT	1475				\$150,000
811				ELEVATOR UPGRADES	1475				\$60,000
811				FIRE SYSTEM REPLACEMENT	1475				\$0
812				ELEVATORS UPGRADES	1475				\$60,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

f1005b04

CAPITAL FUND PROGRAM (CFP) 501-08

Fiscal Year 2008-2009 Part II: Supporting Pages Back Up by Major Account

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2008-09
814				ELEVATORS 6	1475				\$180,000
									\$740,000
801	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$2,000
802	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$2,000
803	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$2,000
804	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$2,000
805	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$2,000
806	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$2,000
807	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$2,000
808	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$2,000
809	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$2,000
810	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$2,000
811	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$2,000
812	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$2,000
813	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$2,000
814	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$2,000
815	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$2,000
									\$30,000
									\$13,089,132

LIST OF PRIORITIES BY AMPS - ANNUAL STATEMENT & NEEDS ASSESSMENT FOR ADDITIONAL FISCAL YEARS

11005b04

3/1/2008

AMP Group	CCS	FL HUD #	Development Name	Address	PRIORITY	Eld. Unit	Fam. Unit	Total Units	Estimated Cost	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
801	823	005027	Gwen Cherry 22	7101 NE Miami Ct.		20	0	20						
				WINDOWS	H				\$40,000					
				DOORS	H				\$40,000					
				LANDSCAPING	L				\$25,000					
				PROJECTED VACANCY REPAIRS 2008						\$10,000	\$10,000			
801	824	005027	Gwen Cherry 07	NE 2 Ave. & 67 St.		0	32	32						
				SEWERS	H				\$10,000					
				ROOFS	H				\$288,000					
				LANDSCAPING	L				\$25,000					
				SCREEN DRS	L				\$16,000					
				ELECTRICAL GATES	L				\$15,000					
				EXT PAINTING	M				\$32,000					
				PROJECTED VACANCY REPAIRS 2008						\$45,000	\$45,000			
801	826	005027	Gwen Cherry 20	NW 76 & 77 St.		23	0	23						
				WINDOWS	H				\$46,000					
				DOORS	H				\$46,000					
				PROJECTED VACANCY REPAIRS 2008						\$10,000	\$10,000			
801	37	005037	Emmer Turnkey	7820 N. Miami Ave.		42	0	42						
				PKG LOT RESURFACING	M				\$15,000					
				WINDOWS	H				\$84,000					
				SCREEN DRS	L				\$21,000					
				PROJECTED VACANCY REPAIRS 2008						\$20,000	\$70,000			
801	67	005067	Little River Plaza	8255 NW Miami Ct.		86	0	86						
				ELEVATORS UPGRADES	H				\$60,000					
				LOBBY DRS ufas	H				\$17,000					
				PKG LOT ADDITION	M				\$25,000					
				PKG LOT RESURFACING	M				\$15,000					
				PROJECTED VACANCY REPAIRS 2008						\$40,000	\$40,000			
801	6	005006	Little River Terrace	8351 NW 5 Pl. - Scattered Site		0	108	108						
				ROOFS UNDER DISASTER GRA	H				\$0					
				SECURITY WINDOWS	H				\$432,000					
				EXT PAINTING	M				\$108,000					
				SECURITY SCREEN DRS	L				\$54,000					
				PROJECTED VACANCY REPAIRS 2008						\$150,000	\$150,000			
801	828	005027	Gwen Cherry 23 -	Scattered Site		0	36	36						
				EXT LIGHTING	L				\$15,000					
				SCREEN DRS	L				\$18,000					
				EXT PAINTING	L				\$36,000					
				PROJECTED VACANCY REPAIRS 2008						\$45,000	\$45,000			
801	822	005027	Gwen Cherry 08	NW 11 Ave. & 23 St.		0	21	21						
				ROOFS 2	H				\$0					
				SEALING WINDOWS	H				\$10,500					
				PLUMBING REPAIRS	H				\$10,000					
				EXTERIOR LIGHTS	M				\$15,000					
				PKG LOT RESURFACING	L				\$10,000					
				EXTERIOR PAINTING	L				\$21,000					
				LANDSCAPING	L				\$25,000					
				PROJECTED VACANCY REPAIRS 2008						\$30,000	\$30,000			
801	31	005031	Newberg	Across from 7217 NE Miami Ct.		60	0	60						
				66 VACANT UNITS NEED TO BE REPAIRED						\$2,400,000				
				ROOFS REPLACEMENT DISASTER GRANT						\$0				
801	46	005046	Kline Nunn	8300 N. Miami Ave.		38	0	38						
				ROOFS EAVES	H				\$25,000					
				EXT PAINTING	M				\$38,000					
				A/C UNITS	M				\$24,000					
				WINDOWS	M				\$76,000					
				PROJECTED VACANCY REPAIRS 2008						\$45,000	\$45,000			
801	821	005027	Gwen Cherry 12	NW 10 Ave. & 29 St.		0	6	6						
				ROOFS 2	H				\$54,000					
				SEALING WINDOWS	H				\$3,000					
				PLUMBING REPAIRS	H				\$10,000					
				EXTERIOR LIGHTS	M				\$15,000					
				PKG LOT RESURFACING	L				\$15,000					
				EXTERIOR PAINTING	L				\$6,000					
				LANDSCAPING	L				\$10,000					

				REAR DOORS	M				\$52,000				
				GAS HTRS	M				\$150,000				
				NEW VT	M				\$52,000				
				EXT PAINTING	L				\$52,000				
				SECURITY SCREENS	L				\$520,000				
				CURB APPEAL	L				\$10,000				
				PROJECTED VACANCY REPAIRS 2008					\$75,000	\$75,000			
802	36	005036	Twin Lakes	1205 NW 95 Street		76	0	76					
				SCREEN DOORS	H				\$38,000				
				FRONT & REAR DOORS	H				\$152,000				
				EXIT WINDOWS	H				\$76,000				
				PROJECTED VACANCY REPAIRS 2008					\$35,000	\$35,000			
802	88	005088	Palmetto Gardens	16850 NW 55 Ave.		40	0	40					
				TENTING	H				\$20,000				
				TRASH CHUTES	H				\$25,000				
				CONC SPALLING	H				\$50,000				
				SPRINKLER SYSTEM	M				\$150,000				
				ELEC UPGRADES TO TRAILER	M				\$0				
				LANDSCAPING	M				\$25,000				
				EXT PAINTING	L				\$40,000				
				TV ANTENNAS	L				\$15,000				
				NEW TILE FLOORS	L				\$160,000				
				PROJECTED VACANCY REPAIRS 2008					\$20,000	\$20,000			
802	816	005017	Scattered Sites - B	Scattered Site		0	8	8					
				NO SUBMISSION					\$0				
				PROJECTED VACANCY REPAIRS 2008					\$15,000	\$15,000			
802	817	005017	Model Cities - C	Scattered Site		0	38	38					
				SIDEWALK REPAIRS	M				\$10,000				
				EXT PAINTING	L				\$38,000				
				REPAIR OCCUPIED HURR DAMA	H				\$150,000				
				6 VACANT UNITS COMPLETED 2007-08					\$90,000	\$90,000			
802	815	005017	Scattered Sites - A	Scattered Site		0	24	24					
				24 VACANT UNITS TO BE COMP	H				\$360,000	\$360,000			
				SECURITY SCREENS	H				\$120,000				
				EXT PAINTING	M				\$24,000				
				NEW CENTRAL A/C	L				\$240,000				
802	850	005095	Opa Locka Elderly	2329 NW 136 St.		50	0	50					
				RAMPS	H				\$25,000				
				TENTING	H				\$50,000				
				ELEC GATES	H				\$20,000				
				TREE TRIMMING	M				\$7,000				
				LANDSCAPE	M				\$25,000				
				IRRIGATION SYSTEM	ML				\$50,000				
				EGRESS WINDOWS	L				\$50,000				
				CLEANOUT REPAIRS	L				\$10,000				
				NEW FLOORING	L				\$50,000				
				PROJECTED VACANCY REPAIRS 2008					\$25,000	\$25,000			
802	818	005019	Lincoln Gardens	Scattered Site		0	47	47					
				47 UNITS UNDER DEMO DISP APPLICATION					\$250,000				
802	843	005074	Opa-Locka Family	Scattered Site		0	9	9					
				TENTING	H				\$9,000				
				ELEC OUTLETS	H				\$0				
				TREE TRIMMING	H				\$5,000				
				INT PAINTING	M				\$9,000				
				PICKET FENCE	M				\$25,000				
				SECURITY SCREEN DOORS	M				\$45,000				
				EXT PAINTING	L				\$9,000				
				NEW FLOORS	L				\$18,000				
				PROJECTED VACANCY REPAIRS 2008					\$15,000	\$15,000			
802	842	005074	Opa-Locka Family	Scattered Site		0	17	17					
				PICKET FENCE					\$0				
				NEW DOORS					\$0				
				WINDOWS					\$0				
				PROJECT IS IN DISPOSITION FOR HO					\$0				
802		005068	VISTA VERDE	Scattered Site		37	0	37					
				ROOFS	H				\$185,000				
				A/C POP OUTS	H				\$20,000				
				TENTING	H				\$37,000				
				PICKET FENCE	M				\$10,000				

				TREE REMOVAL	M					\$12,000					
				REPAIR TO DRAINAGE SYSTEM	M					\$15,000					
				SLIDING DOORS	L					\$45,000					
				ELEC PANELS	L					\$37,000					
				EXT PAINTING	L					\$37,000					
				PROJECTED VACANCY REPAIRS 2008						\$45,000	\$45,000				
										\$4,533,000	\$755,000	\$0	\$0	\$0	\$0
803	44	005044	Ward Towers	2200 NW 54 St.		200	0	200							
				WINDOWS	H					\$1,000,000					
				ELEVATORS REPLACEMENT	H					\$60,000					
				PKG LOT RESURFACING	M					\$25,000					
				PROJECTED VACANCY REPAIRS 2008						\$50,000	\$50,000				
803	3	005003	Liberty Square 00	1219 NW 63 St. - Scattered Site		0	280	280							
				NO SUBMISSION						\$0					
				PROJECTED VACANCY REPAIRS 2008						\$450,000	\$450,000				
803	9	005009	Jolivette	2400 NW 63 St. - Scattered Site		66	0	66							
				EXT PAINTING	L					\$66,000					
				ELEC WIRING IN METER ROOMS	H					\$30,000					
				SIDEWALK REPAIRS	M					\$10,000					
				6 VACANT UNITS TO BE COMPLETED 2008						\$90,000	\$90,000				
803	43	005043	Palm Towers	950 NW 95 Street		103	0	103							
				HALLWAYS INT PAINTING	L					\$24,000					
				FRONT DOORS	H					\$103,000					
				PROJECTED VACANCY REPAIRS 2008						\$50,000	\$50,000				
803	65	005065	Palm Court	930 NW 95 Street		88	0	88							
				ROOFS UNDER DISASTER GRANT						\$0					
				ELEVATOR UPGRADES	H					\$60,000					
				SCREEN DOORS	M					\$44,000					
				FRONT DOORS	H					\$88,000					
				PROJECTED VACANCY REPAIRS 2008						\$40,000	\$40,000				
803	2	005002	Liberty Square 00	1301 NW 62 St. - Scattered Site		0	252	252							
				NO SUBMISSION						\$0					
				PROJECTED VACANCY REPAIRS 2008						\$375,000	\$375,000				
										\$2,565,000	\$1,055,000	\$0	\$0	\$0	\$0
804	16	005016	Annie Coleman 16	Scattered Site		0	210	210							
				ROOFS UNDER CONTRACT	H					\$0					
				SECURITY SCREENS	H					\$500,000					
				SECURITY CAMERAS	H					\$60,000					
				EXT PAINTING	M					\$210,000					
				RESURFACING PKG LOT	M					\$30,000					
				ADDRESS SIGNS	M					\$10,000					
				LANDSCAPING	L					\$40,000					
				APPLIANCES	L					\$0					
				40% REPLACEMENT OF TUBS	L					\$1,500,000					
				PROJECTED VACANCY REPAIRS 2008						\$300,000	\$300,000				
804	39	005039	Peters Plaza	191 NE 75 St.		102	0	102							
				BLDG STRUCTURES CRACKS	H					\$25,000					
				ELEVATORS	H					\$60,000					
				EXT PAINTING	M					\$102,000					
				PROJECTED VACANCY REPAIRS 2008						\$50,000	\$50,000				
804	15	005015	Annie Coleman 15	2200 NW 57 St. - Scattered Site		0	144	144							
				EXT DOORS	H					\$288,000					
				SECURITY CAMERAS	H					\$50,000					
				SECURITY SCREENS	H					\$144,000					
				REAC WATER SHUT OFF VALVE	M					\$25,000					
				SIDEWALK REPAIRS	M					\$20,000					
				SPACE HTRS	M					\$70,000					
				BATHTUBS	L					\$70,000					
				APPLIANCES	L					\$0					
				LANDSCAPING	L					\$40,000					
				PROJECTED VACANCY REPAIRS 2008						\$225,000	\$225,000				
804	846	005092A	Grove Homes	Scattered Sites		0	24	24							
				NO SUBMISSION						\$0					
				PROJECTED VACANCY REPAIRS 2008						\$30,000	\$30,000				
804	45	005045	South Miami Plaza	6701 SW 62 Ave.		97	0	97							
				NO SUBMISSION						\$0					
				PROJECTED VACANCY REPAIRS 2008						\$45,000	\$45,000				
804	16	005016	Annie Coleman 16	Scattered Site		0	210	210							
				NO SUBMISSION						\$0					

PROJECTED VACANCY REPAIRS 2008										\$300,000	\$300,000					
804	58	005058	Stirrup Plaza	3150 Mundy St.		100	24	124								
				NO SUBMISSION						\$0						
				PROJECTED VACANCY REPAIRS 2008						\$80,000	\$80,000					
										\$4,274,000	\$1,030,000	\$0	\$0	\$0	\$0	
805	7	005007	Victory Homes	520 NW 75 St. - Scattered Site		0	142	142								
				EXT PAINTING	M					\$142,000						
				EXT LIGHTING	M					\$25,000						
				RESURFACING PKG LOT	M					\$18,000						
				18 VACANT UNITS COMPLETED IN 2007-08						\$270,000	\$270,000					
805	844	005076	Buena Vista Homes	Allapattah Scattered		0	24	24								
				TENTING	H					\$24,000						
				SCREEN DRS	H					\$12,000						
				KITCHEN CABINETS	M					\$80,000						
				EXT PAINTING	M					\$24,000						
				LANDSCAPING	L					\$25,000						
				PROJECTED VACANCY REPAIRS 2008						\$30,000	\$30,000					
805	51	005051	Lemon City	150 NE 69 St.		100	0	100								
				ROOFS	H					\$0						
				PKG LOT	M					\$25,000						
				KITCHEN CABINETS	M					\$300,000						
				LANDSCAPING	M					\$40,000						
				EXT PAINTING	L					\$100,000						
				SCREEN DRS	L					\$50,000						
				PROJECTED VACANCY REPAIRS 2008						\$50,000	\$50,000					
805	1	005001	Edison Courts	325 NW 62 St.		0	345	345								
				SECURITY SCREENS	H					\$345,000						
				BATHTUBS	M					\$100,000						
				EXT PAINTING	M					\$345,000						
				35 PROJECTED VACANT UNITS 2008						\$450,000	\$450,000					
805	56	005056	Edison Plaza (Eld)	200 NW 55 St.		80	0	80								
				HALLWAY VENTILATION	H					\$24,000						
				KITCHEN CABINETS	M					\$32,000						
				EXT PAINTING	M					\$80,000						
				16 PROJECTED VACANT UNITS 2008						\$225,000	\$225,000					
805	56	005056	Edison Park (Fam)	Scattered Site		0	32	32								
				RESURFACE PKG LOT REAC	M					\$18,000						
				SECURITY SCREENS REAC	H					\$150,000						
				METER CANS	H					\$75,000						
				PROJECTED VACANCY REPAIRS 2008						\$45,000	\$45,000					
805	63	005063	In Cities - Wynwod	Scattered Site		0	45	45								
				TENTING	H					\$45,000						
				EXT PAINTING	H					\$45,000						
				LANDSCAPING	L					\$25,000						
				SEWER REPAIRS	H					\$45,000						
				PROJECTED VACANCY REPAIRS 2008						\$60,000	\$60,000					
										\$3,324,000	\$1,130,000	\$0	\$0	\$0	\$0	
806	5	005005	Liberty Square 00	1415 NW 63 St. - Scattered Site		0	177	177								
				NO SUBMISSION						\$0						
				PROJECTED VACANCY REPAIRS 2008						\$255,000	\$255,000					
806	854	005100	Wynwood Homes	Scattered Site		0	39	39								
				TENTING	H					\$39,000						
				EXT DOOR REPLACEMENT	H					\$80,000						
				SCREEN DRS	H					\$19,500						
				EXTERIOR LIGHTING	H					\$15,000						
				KITCHEN CABINET REPLACEME	M					\$160,000						
				EXT PAINTING	M					\$39,000						
				LANDSCAPING	L					\$25,000						
				PROJECTED VACANCY REPAIRS 2008						\$45,000	\$45,000					
806	54	005054	Parkside I & II	333/357 NW 3 St.		56	0	56								
				FIRE SPRINKLERS REPAIRS	H					\$50,000						
				EXT PAINTING	L					\$56,000						
				APPLIANCES	L					\$0						
				PROJECTED VACANCY REPAIRS 2008						\$75,000	\$75,000					
806	94	005094	Wynwood Elderly	3000 NW 3 Ave. (Satellite Office)		72	0	72								
				ROOFS UNDER DISASTER GRANT						\$0						
				A/C DRAINAGE	H					\$73,000						
				CONC SPALLING	H					\$20,000						
				HALLWAY LIGHTING	H					\$50,000						

				EXT PAINTING	M				\$72,000						
				INTERIOR PAINTING	M				\$35,000						
				LANDSCAPING	L				\$30,000						
				PROJECTED VACANCY REPAIRS 2008					\$35,000	\$35,000					
806	99	005099	Town Park	NW 5 Ave. & 19 St.		0	38	38							
				EXTERIOR LIGHTING IMPROV	H				\$15,000						
				UTILITY DRS REPLACEMENT	H				\$38,000						
				SCREEN DOORS	H				\$19,000						
				LANDSCAPING	L				\$25,000						
				PROJECTED VACANCY REPAIRS 2008					\$45,000	\$45,000					
806	49	005049	Culmer Place	610 NW 10 St.		0	151	151							
				EXT LIGHTS	H				\$50,000						
				TENTING	H				\$151,000						
				ROOF FLASHING	H				\$50,000						
				PROJECTED VACANCY REPAIRS 2008					\$225,000	\$225,000					
806	41	005041	Jack Orr Plaza	550 NW 5 St.		200	0	200							
				FIRE ALARM REPLACEMENT	H				\$150,000						
				STOVES & REF	L				\$0						
				A/C HALLWAY REPLACEMENT	L				\$180,000						
				26 PROJECTED VACANT UNITS 2008					\$130,000	\$130,000					
806	91	005091	Phyllis Wheatley	1701 NW 2 Ct.		40	0	40							
				EXTEND PKG LOT	H				\$50,000						
				RESURFACE HALLWAY FLRS	M				\$40,000						
				PROJECTED VACANCY REPAIRS 2008					\$20,000	\$20,000					
806	32	005032	Rainbow Village	NW 20 St. & 3 Ave.		0	100	100							
				ROOFS	H				\$500,000						
				SCREEN DOORS REPLACEMENT	M				\$50,000						
				EXTERIOR PAINTING	M				\$100,000						
				FLASHING	L				\$0						
				PROJECTED VACANCY REPAIRS 2008					\$150,000	\$150,000					
									\$3,161,500	\$980,000	\$0	\$0	\$0	\$0	
807	25	005025	Claude Pepper	750 NW 18 Terr (Satellite Office)		166	0	166							
				REPLACE EGRESS WINDOWS (H				\$14,000						
				WATER INTRUSION E & W SIDES	H				\$100,000						
				UPGRADE BLDG WATER PRESS	H				\$50,000						
				REPLACE WINDOWS	M				\$330,000						
				ROOFS UNDER DISASTER GRA	H				\$0						
				RESURFACE HALLWAY FLRS	L				\$120,000						
				PROJECTED VACANCY REPAIRS 2008					\$80,000	\$80,000					
807	28	005028	Green Turnkey	1500 NW 7 Ct.		0	21	21							
				FASCIA REPAIRS					\$50,000						
				RESURFACE HALLWAY FLRS					\$10,000						
				EXT PAINTING					\$21,000						
				PROJECTED VACANCY REPAIRS 2008					\$30,000	\$30,000					
807	845	005076	Allapattah Homes	Scattered Site		0	50	50							
				ROOFS	H				\$0						
				EXT WALL REPAIRS & PAINTING	H				\$50,000						
				SEALING WINDOWS	H				\$25,000						
				NEW A/C	M				\$50,000						
				PKG LOT RESURFACING	L				\$18,000						
				SIDEWALK REPAIRS	L				\$5,000						
				APPLIANCES	L				\$0						
				KITCHEN CABINETS	L				\$200,000						
				PROJECTED VACANCY REPAIRS 2008					\$75,000	\$75,000					
807	853	005100	Santa Clara Home	Scattered Site		0	13	13							
				EXT PAINTING	L				\$13,000						
				SEALING WINDOWS	H				\$6,500						
				NEW A/C	M				\$13,000						
				PKG LOT RESURFACING	L				\$15,000						
				SIDEWALK REPAIRS	L				\$5,000						
				APPLIANCES	L				\$0						
				KITCHEN CABINETS	L				\$52,000						
				ROOFS UNDER DISASTER GRANT					\$0						
				PROJECTED VACANCY REPAIRS 2008					\$15,000	\$15,000					
807	57	005057	Helen Sawyer Pla	1150 NW 11 St. Rd.		104	0	104							
				NO SUBMISSION					\$0						
				PROJECTED VACANCY REPAIRS 2008					\$50,000	\$50,000					
									\$1,397,500	\$250,000	\$0	\$0	\$0	\$0	
808	69	005069	Moody Village	SW 135 Ave. & 268 St.		0	64	64							

				ROOFS	H					\$460,800						
				PKG LOT UPGRADES	M					\$15,000						
				SIDEWALK UPGRADES	M					\$5,000						
				EXT PAINTING	L					\$64,000						
				3 VACANT UNITS COMPLETED 2007-08						\$45,000	\$45,000					
808	81	005081	Moody Gardens	SW 135 Ave. & 268 St.		34	0	34								
				SECURITY GATES	H					\$15,000						
				KITCHEN CABINETS	M					\$90,000						
				LANDSCAPING	L					\$25,000						
				PROJECTED VACANCY REPAIRS 2008						\$15,000	\$15,000					
808	71	005071	Southridge I	SW 112 Ave. & 192 St.		0	76	76								
				ROOFS						\$547,200						
				NEW A/C						\$760,000						
				SITE LIGHTING						\$25,000						
				30 PROJECTED VACANT UNITS 2008						\$450,000	\$450,000					
808	87	005087	Southridge II	SW 113 Ave. & 192 St.		0	30	30								
				PPKG LOT UPGRADES & SIGNA	M					\$10,000						
				SITE LIGHTING	M					\$15,000						
				ROOFS	H					\$108,000						
				PROJECTED VACANCY REPAIRS 2008						\$45,000	\$45,000					
808	72	005072	Pine Island I	SW 126 Ave./127 Ave & 272 St.		0	80	80								
				ROOFS	H					\$576,000						
				CAGES FOR ELEC METERS	M					\$16,000						
				EXT PAINTING	L					\$80,000						
				13 VACANT UNITS COMPLETED						\$195,000	\$195,000					
808	73	005073	Pine Island II	Moody Dr. & SW 127 Ave./128 Ave.		0	50	50								
				ROOFS	H					\$360,000						
				CAGES FOR ELEC METERS	M					\$20,000						
				EXT PAINTING	L					\$50,000						
				9 VACANT UNITS COMPLETED						\$150,000	\$150,000					
808	40	005040	Arthur Mays Villag	11341 SW 216 St.		0	184	184								
				ROOFS	H					\$662,400						
				EXT PAINTING	H					\$184,000						
				PKG LOT REPAIRS & SIGNAGE	M					\$50,000						
				SITE LIGHTING	M					\$25,000						
				PROJECTED VACANCY REPAIRS 2008						\$255,000	\$255,000					
808	79	005079	Goulds Plaza	U.S.1 & SW 213 St.		50	0	50								
				NO SUBMISSION						\$0						
				PROJECTED VACANCY REPAIRS 2008						\$25,000	\$25,000					
										\$5,343,400	\$1,180,000	\$0	\$0	\$0	\$0	
809	22	005022	Perrine Gardens	10161 Circle Plaza		22	136	158								
				SECURITY CRATES ELC METER	H					\$27,000						
				SIDEWALK & CURBING REPAIRS	H					\$20,000						
				EXT PAINTING	M					\$158,000						
				20 PROJECTED VACANT UNITS						\$300,000	\$300,000					
809	77	005077	Richmond Homes	168 St. & SW 104 Ave.		0	32	32								
				BULLARDS	H					\$32,000						
				SIDEWALK REPAIRS	H					\$7,000						
				EXT PAINTING	M					\$32,000						
				PROJECTED VACANCY REPAIRS 2008						\$45,000	\$45,000					
809	82	005082	Perrine Villas	10000 W Jessamine St.		20	0	20								
				TENTING	H					\$20,000						
				FASCIA REPAIRS	H					\$50,000						
				SIDEWALK REPAIRS	M					\$5,000						
				EXT PAINTING	L					\$20,000						
				PROJECTED VACANCY REPAIRS 2008						\$10,000	\$10,000					
809	35	005035	Naranja	26201 SW 139 Ct.		0	116	116								
				SECURITY CAMERAS	H					\$25,000						
				CAGES FOR ELEC METERS	M					\$24,000						
				50 PROJECTED VACANT UNITS						\$750,000						
				EXT PAINTING	L					\$165,000	\$165,000					
										\$1,690,000	\$520,000	\$0	\$0	\$0	\$0	
810	26	005026	Haley Sofge Towe	800/750 NW 13 Ave.		475	0	475								
				CONC SPALLING	H					\$100,000						
				A/C DRAIN LINES	H					\$250,000						
				EXT PAINTING	M					\$475,000						
				PROJECTED VACANCY REPAIRS 2008						\$100,000	\$100,000					
810	75	005075	Culmer Gardens	NW 5 St. & 5 Ave.		0	75	75								
				TERMITE TREATMENT	H					\$75,000						

				EXT PAINTING	H				\$28,000							
				PLAYGROUND EQUIPMENT	M				\$20,000							
				CURB APPEAL	L				\$10,000							
				PROJECTED VACANCY REPAIRS 2008					\$30,000	\$30,000						
813	12	005012	Joe Moretti	Scattered		288	0	288								
				SEWER REPLACEMENT	H				\$200,000							
				ROOF HATCH COVERS	H				\$50,000							
				EXT PAINTING	L				\$288,000							
				PROJECTED VACANCY REPAIRS 2008					\$150,000	\$150,000						
813	819	005019	Medvin Apts.	945 SW 3 Ave.		18	0	18								
				EXT PAINTING	L				\$18,000							
				APPLIANCES	L				\$0							
				HANDRAILS REPLACEMENT	L				\$25,000							
				ROOFS / DRS & WINDOWS DISA	H				\$0							
				PROJECTED VACANCY REPAIRS 2008					\$5,000	\$5,000						
									\$1,843,500	\$320,000	\$0	\$0	\$0	\$0		
814	62	005062	Three Round Tow	2920 NW 18 Ave.		391	0	391								
				ELEVATORS 6	H				\$180,000							
				EXTERIOR LIGHTING	M				\$25,000							
				INTERCOM SYSTEM INSTALLAT	M				\$20,000							
				APT DRS PAINTING	L				\$20,000							
				REAR AWNINGS	L				\$45,000							
				PKG LOT RESURFACING	L				\$25,000							
				COMMUNITY CENTER EXT PAIN	L				\$5,000							
				PROJECTED VACANCY REPAIRS 2008					\$200,000	\$200,000						
814	831	005027	Gwen Cherry 16	NW 23 Ave. & 23 St.		0	28	28								
				ROOFS 2	H				\$630,000							
				SEALING AROUND WINDOWS	H				\$15,000							
				PLUMBING REPAIRS	H				\$10,000							
				NEW CENTRAL A/C	M				\$28,000							
				EXTERIOR LIGHTS	M				\$5,000							
				PKG LOT RESURFACING	L				\$15,000							
				EXTERIOR PAINTING	L				\$28,000							
				LANDSCAPING	L				\$25,000							
				PROJECTED VACANCY REPAIRS 2008					\$30,000	\$30,000						
									\$1,306,000	\$230,000	\$0	\$0	\$0	\$0		
815	70	005070	Wayside	Old Dixie Hwy & 290 St.		0	30	30								
				SCREEN DOORS	H				\$15,000							
				EXT DRS	M				\$60,000							
				TREE REMOVAL	L				\$5,000							
				PROJECTED VACANCY REPAIRS 2008					\$45,000	\$45,000						
815	841	005074	Biscayne Plaza	SW 288 St. & 152 Ave.		52	0	52								
				RAILINGS	H				\$75,000							
				ROOFS	M				\$130,000							
				CHAIN LINK GATES	L				\$20,000							
				PROJECTED VACANCY REPAIRS 2008					\$25,000	\$25,000						
815	86	005086	Heritage Village II	SW 142 Ave. & 270 St.		0	26	26								
				EXT DRS	H				\$52,000							
				TREE ROOTS	M				\$5,000							
				PROJECTED VACANCY REPAIRS 2008					\$30,000	\$30,000						
815	83	005083	W. Homestead Ga	SW 4 Ct. & 4 St.		12	0	12								
				ROOFS	H				\$60,000							
				EXT PAINTING	M				\$12,000							
				LANDSCAPING	L				\$5,000							
				PROJECTED VACANCY REPAIRS 2008					\$5,000	\$5,000						
815	85	005085	Homestead Village	SW 5 St. & 5 Ave.		0	11	11								
				ROOFS	H				\$55,000							
				EXT PAINTING	M				\$11,000							
				TREE REMOVAL 7 TRIMMING	M				\$5,000							
				PKG LIGHTING	H				\$10,000							
				SECURITY CAMERAS	H				\$15,000							
				FENCING	H				\$25,000							
				EXT PAINTING	L				\$11,000							
				PROJECTED VACANCY REPAIRS 2008					\$15,000	\$15,000						
815	78	005080	Florida City GARD	NW 6 Ave. & 6 Terr.		50	0	26								
				SECURITY CAMERAS	H				\$20,000							
				TREE TRIMMING	H				\$7,000							
				ADDT'L PKG	L				\$25,000							
				PROJECTED VACANCY REPAIRS 2008					\$25,000	\$25,000						

815	78	005078	Florida City Family	NW 6 Ave. & 6 Terr.		0	26	26										
				ROOFS	H				\$187,200									
				TREE REMOVAL	H				\$7,000									
				EXT PAINTING	M				\$26,000									
				PROJECTED VACANCY REPAIRS 2008					\$30,000	\$30,000								
815	38	005038	Modello	U.S.1 & 282 St.		0	120	120										
				VACANCY PREPARATION	H				\$2,400,000	\$2,400,000								
				SECURITY LIGHTING	M				\$50,000									
				EXT PAINTING	L				\$120,000									
				METER ROOM DRS	H				\$30,000									
815	50	005050	Homestead Garde	1542 SW 4 St.		0	150	150										
				20 PROJECTED VACANT UNITS 2008					\$300,000	\$300,000								
				ROOFS BY DISASTER GRANT					\$0									
815	64	005064	Heritage Village I	SW 268 St & 142 Ave		0	30	30										
				EXT PAINTING	H				\$0									
				INTERIOR PAINTING	L				\$0									
				DRYWALL REPAIRS	M				\$0									
				PROJECTED VACANCY REPAIRS 2008					\$45,000	\$45,000								
	144		Ward Towers ALF	5301 NW 23 Avenue		100		100										
				NO SUBMISION					\$0									
									\$3,963,200	\$2,920,000	\$0	\$0	\$0	\$0				
									\$50,868,600	\$12,090,000	\$0	\$0	\$0	\$0				