

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 CAPITAL FUND PROGRAM (CFP) 501-08  
 FIVE YEAR ACTION PLAN  
 Summary**

<b>General Description of Job Categories</b>	<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>
	<b>SEE ANNUAL STATEMENT</b>				
1406 - Operating Expenses		\$1,340,000.00	\$1,340,000.00	\$1,340,000.00	\$1,340,000.00
1408 - Management Improvements		\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
1410 - Administration fees		\$1,340,000.00	\$1,340,000.00	\$1,340,000.00	\$1,340,000.00
1430 - Architectural Fees		\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00
1450 - Site Improvement		\$45,000.00	\$107,000.00	\$249,000.00	\$364,000.00
1460 - Dwelling Structure		\$8,812,000.00	\$8,301,000.00	\$8,113,600.00	\$7,728,300.00
1465 - Dwelling Equipment		\$570,000.00	\$570,000.00	\$570,000.00	\$570,000.00
1470 - Non-Dwelling Structure		\$0.00	\$30,000.00	\$350,000.00	\$327,000.00
1475 - Non Dwelling Equipment		\$100,000.00	\$50,000.00	\$90,000.00	\$155,000.00
1495 - Relocation Costs		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
1506 - Contingency		\$168,000.00	\$637,000.00	\$322,400.00	\$550,700.00
<b>Grand Total</b>		<b>\$13,400,000.00</b>	<b>\$13,400,000.00</b>	<b>\$13,400,000.00</b>	<b>\$13,400,000.00</b>

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
CAPITAL FUND PROGRAM (CFP) FIVE YEAR ACTION PLAN**

**PART I - SUMMARY**

									WORK STATEMENT FOR YEAR 2	WORK STATEMENT FOR YEAR 3	WORK STATEMENT FOR YEAR 4	WORK STATEMENT FOR YEAR 5
AMP Group	CCS	FL HUD #	Development Name	Address	DVLPMNT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2009-10	PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13
800	000	000	PHA-WIDE									
			PHA-WIDE	OPERATING EXPENSES	1406				\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000
			PHA-WIDE	MANAGEMENT IMPROVEMENTS	1408				\$150,000	\$150,000	\$150,000	\$150,000
			PHA-WIDE	ADMINISTRATION	1410				\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000
			PHA-WIDE	ARCHITECTURAL FEES	1430				\$800,000	\$800,000	\$800,000	\$800,000
			PHA-WIDE	CONTINGENCY	1506				\$168,000	\$637,000	\$322,400	\$550,700
801	824	005027	Gwen Cherry 07	NE 2 Ave. & 67 St.		0	32	32				
				SEWERS	1450				\$0	\$10,000	\$0	\$10,000
801	827	005027	New Haven Gdns/Site 05	NE 2 Ave. & 71 St.		0	82	82				
				SEWER LINES	1450				\$0	\$0	\$10,000	\$0
801	823	005027	Gwen Cherry 22	7101 NE Miami Ct.		20	0	20				
				WINDOWS	1460				\$0	\$0	\$40,000	\$0
				DOORS	1460				\$0	\$0	\$0	\$40,000
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$0	\$0	\$10,000
801	824	005027	Gwen Cherry 07	NE 2 Ave. & 67 St.		0	32	32				
				ROOFS	1460				\$0	\$0	\$0	\$0
				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000	\$36,000	\$36,000	\$36,000
801	826	005027	Gwen Cherry 20	NW 76 & 77 St.		23	0	23				
				WINDOWS	1460				\$0	\$0	\$46,000	\$0
				DOORS	1460				\$0	\$0	\$0	\$46,000
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$0	\$0	\$10,000
801	037	005037	Emmer Turnkey	7820 N. Miami Ave.		42	0	42				
				WINDOWS	1460				\$0	\$0	\$42,000	\$42,000
				SCREEN DRS	1460				\$0	\$0	\$0	\$0
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$0	\$0	\$20,000
801	067	005067	Little River Plaza	8255 NW Miami Ct.		86	0	86				
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$0	\$0	\$40,000
801	006	005006	Little River Terrace	8351 NW 5 Pl. - Scattered Site		0	108	108				
				ROOFS UNDER DISASTER GRANT	1460				\$0	\$0	\$0	\$0
				SECURITY WINDOWS	1460				\$0	\$100,000	\$100,000	\$232,000
				PROJECTED VACANCY REPAIRS 2008	1460				\$120,000	\$120,000	\$120,000	\$120,000
801	828	005027	Gwen Cherry 23 - C	Scattered Site		0	36	36				
				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000	\$36,000	\$36,000	\$36,000
801	822	005027	Gwen Cherry 08	NW 11 Ave. & 23 St.		0	21	21				
				ROOFS 2	1460				\$0	\$0	\$0	\$0
				SEALING WINDOWS	1460				\$0	\$10,500	\$0	\$0
				PLUMBING REPAIRS	1460				\$0	\$10,000	\$0	\$0
				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000	\$24,000	\$24,000	\$24,000
801	031	005031	Newberg	Across from 7217 NE Miami Ct.		60	0	60				
				66 VACANT UNITS NEED TO BE REPAIRED	1460				\$2,400,000	\$0	\$0	\$0
				ROOFS REPLACEMENT DISASTER GRANT	1460				\$0	\$0	\$0	\$0
801	046	005046	Kline Nunn	8300 N. Miami Ave.		38	0	38				
				ROOFS EAVES	1460				\$25,000	\$0	\$0	\$0
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$45,000	\$0	\$0
801	821	005027	Gwen Cherry 12	NW 10 Ave. & 29 St.		0	6	6				

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**PART I - SUMMARY**

									WORK STATEMENT FOR YEAR 2	WORK STATEMENT FOR YEAR 3	WORK STATEMENT FOR YEAR 4	WORK STATEMENT FOR YEAR 5
AMP Group	CCS	FL HUD #	Development Name	Address	DVLPMNT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2009-10	PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13
				ROOFS 2	1460				\$54,000	\$0	\$0	\$0
				SEALING WINDOWS	1460				\$0	\$3,000	\$0	\$0
				PLUMBING REPAIRS	1460				\$0	\$10,000	\$0	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$12,000	\$12,000	\$12,000	\$12,000
801	820	005027	Gwen Cherry 13	NW 12 Ave. & 24 St.		0	31	31				
				<b>ROOFS REPLACEMENT DISASTER GRANT</b>	1460				\$0	\$0	\$0	\$0
				SEALING AROUND WINDOWS	1460				\$0	\$15,000	\$0	\$0
				PLUMBING REPAIRS	1460				\$0	\$10,000	\$0	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$36,000	\$36,000	\$36,000	\$36,000
801	833	005027	Gwen Cherry 14	2099 NW 23 St.		0	78	78				
				ROOFS 2	1460				\$402,000	\$300,000	\$0	\$0
				SEALING AROUND WINDOWS	1460				\$0	\$0	\$40,000	\$0
				PLUMBING REPAIRS	1460				\$0	\$0	\$0	\$10,000
801	831	005027	Gwen Cherry 15	NW 23 Ave. & 23 St.		0	28	28				
				ROOFS 2	1460				\$252,000	\$0	\$0	\$0
				SEALING AROUND WINDOWS	1460				\$0	\$0	\$0	\$15,000
				PLUMBING REPAIRS	1460				\$0	\$0	\$0	\$10,000
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$24,000	\$24,000	\$24,000	\$24,000
801	827	005027	New Haven Gdns/Site 05	NE 2 Ave. & 71 St.		0	82	82				
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$96,000	\$96,000	\$96,000	\$96,000
801	829	005027	Scattered Site 9 - D	NW 21 Ave. & 32 St.		16	0	16				
				STRUCTURAL CRACKS	1460				\$0	\$10,000	\$0	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$0	\$0	\$0
801	830	005027	Scattered Site 11 - D	1919 NW 29 St.		40	0	40				
				STRUCTURAL CRACKS	1460				\$0	\$10,000	\$0	\$0
				<b>VACANCY TURN AROUND</b>	1460				\$0	\$0	\$0	\$0
801	000	000	PHA-WIDE	<b>DWELLING EQUIPMENT</b>	1465	0	0	0	\$40,000	\$40,000	\$40,000	\$40,000
801	067	005067	Little River Plaza	8255 NW Miami Ct.		86	0	86				
				LOBBY DRS ufas	1470				\$0	\$0	\$0	\$17,000
				<b>ELEVATORS UPGRADES</b>	1475				\$0	\$0	\$0	\$0
801	000	000	PHA-WIDE	<b>RELOCATION</b>	1495	0	0	0	\$5,000	\$5,000	\$5,000	\$5,000
									<b>\$3,562,000</b>	<b>\$962,500</b>	<b>\$707,000</b>	<b>\$931,000</b>
802	042	005042	Venetian Gardens	16100 NW 37 Ave. - Scattered Site		0	52	52				
				DRAINAGE	1450				\$0	\$0	\$0	\$200,000
				ROOT REMOVAL	1450				\$0	\$0	\$0	\$10,000
802	850	005095	Opa Locka Elderly	2329 NW 136 St.		50	0	50				
				RAMPS	1450				\$0	\$0	\$0	\$0
				ELEC GATES	1450				\$0	\$0	\$0	\$0
				TREE TRIMMING	1450				\$0	\$0	\$0	\$5,000
802	825	005027	Gwen Cherry 06	NW 1 Ct. & 71 St.		0	8	8				
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$12,000	\$12,000	\$12,000	\$12,000
802	847	005092	Manor Park	Scattered Site		0	32	32				
				SECURITY SCREENS	1460				\$0	\$150,000	\$0	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$36,000	\$36,000	\$36,000	\$36,000
802	849	005093	Orchard Villa Homes	Scattered Site		0	12	12				
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$12,000	\$12,000	\$12,000	\$12,000
802	042	005042	Venetian Gardens	16100 NW 37 Ave. - Scattered Site		0	52	52				
				<b>ROOFS UNDER DISASTER GRANT</b>	1460				\$0	\$0	\$0	\$0

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AMP Group	CCS	FL HUD #	Development Name	Address	DVLPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2009-10	PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13
				TENTING	1460				\$0	\$0	\$0	\$52,000
				PROJECTED VACANCY REPAIRS 2008	1460				\$60,000	\$60,000	\$60,000	\$60,000
802	036	005036	Twin Lakes	1205 NW 95 Street		76	0	76				
				SCREEN DOORS	1460				\$0	\$0	\$38,000	\$0
				FRONT & REAR DOORS	1460				\$0	\$0	\$152,000	\$0
				EXIT WINDOWS	1460				\$0	\$0	\$76,000	\$0
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$0	\$35,000	\$0
802	088	005088	Palmetto Gardens	16850 NW 55 Ave.		40	0	40				
				TENTING	1460				\$0	\$0	\$0	\$20,000
				REPAIR OCCUPIED HURR DAMAGED UNITS	1460				\$0	\$150,000	\$0	\$0
				6 VACANT UNITS COMPLETED 2007-08	1460				\$36,000	\$36,000	\$36,000	\$36,000
802	815	005017	Scattered Sites - A	Scattered Site		0	24	24				
				24 VACANT UNITS TO BE COMPLETED	1460				\$24,000	\$24,000	\$24,000	\$24,000
				SECURITY SCREENS	1460				\$0	\$0	\$0	\$120,000
802	850	005095	Opa Locka Elderly	2329 NW 136 St.		50	0	50				
				TENTING	1460				\$0	\$0	\$0	\$0
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$0	\$0	\$0
802	818	005019	Lincoln Gardens	Scattered Site		0	47	47				
				47 UNITS UNDER DEMO DISP APPLICATION	1460				\$0	\$0	\$250,000	\$0
802	843	005074	Opa-Locka Family - A	Scattered Site		0	9	9				
				TENTING	1460				\$0	\$0	\$0	\$9,000
				ELEC OUTLETS	1460				\$0	\$0	\$0	\$0
				PROJECTED VACANCY REPAIRS 2008	1460				\$12,000	\$12,000	\$12,000	\$12,000
802	842	005074	Opa-Locka Family - B	Scattered Site		0	17	17				
				PROJECT IS IN DISPOSITION FOR HO	1460				\$0	\$0	\$0	\$0
802		005068	VISTA VERDE	Scattered Site		37	0	37				
				ROOFS	1460				\$90,000	\$95,000	\$0	\$0
				A/C POP OUTS	1460				\$0	\$0	\$0	\$20,000
				TENTING	1460				\$0	\$0	\$0	\$37,000
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$0	\$0	\$0
802	000	000	PHA-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$40,000	\$40,000	\$40,000	\$40,000
802	088	005088	Palmetto Gardens	16850 NW 55 Ave.		40	0	40				
				TRASH CHUTES	1470				\$0	\$0	\$0	\$25,000
				CONC SPALLING	1470				\$0	\$0	\$0	\$50,000
802	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$5,000	\$5,000	\$5,000	\$5,000
									\$327,000	\$632,000	\$788,000	\$785,000
803	044	005044	Ward Towers	2200 NW 54 St.		200	0	200				
				WINDOWS	1460				\$0	\$0	\$500,000	\$500,000
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$0	\$0	\$0
803	003	005003	Liberty Square 003	1219 NW 63 St. - Scattered Site		0	280	280				
				PROJECTED VACANCY REPAIRS 2008	1460				\$240,000	\$240,000	\$240,000	\$240,000
803	009	005009	Jollivette	2400 NW 63 St. - Scattered Site		66	0	66				
				6 VACANT UNITS TO BE COMPLETED 2008	1460				\$0	\$0	\$0	\$0
803	043	005043	Palm Towers	950 NW 95 Street		103	0	103				
				FRONT DOORS	1460				\$50,000	\$53,000	\$0	\$0
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$0	\$0	\$0

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AMP Group	CCS	FL HUD #	Development Name	Address	DVLPMNT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2009-10	PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13
803	065	005065	Palm Court	930 NW 95 Street		88	0	88				
				<b>ROOFS UNDER DISASTER GRANT</b>	1460				\$0	\$0	\$0	\$0
				FRONT DOORS	1460				\$0	\$0	\$0	\$88,000
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$0	\$0	\$0
803	002	005002	Liberty Square 002	1301 NW 62 St. - Scattered Site		0	252	252				
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$240,000	\$240,000	\$240,000	\$240,000
803	000	000	PHA-WIDE	<b>DWELLING EQUIPMENT</b>	1465	0	0	0	\$40,000	\$40,000	\$40,000	\$40,000
803	009	005009	Jollivette	2400 NW 63 St. - Scattered Site		66	0	66				
				ELEC WIRING IN METER ROOMS	1470				\$0	\$30,000	\$0	\$0
803	044	005044	Ward Towers	2200 NW 54 St.		200	0	200				
				ELEVATORS REPLACEMENT	1475				\$0	\$0	\$0	\$0
803	065	005065	Palm Court	930 NW 95 Street		88	0	88				
				ELEVATOR UPGRADES	1475				\$0	\$0	\$0	\$0
803	000	000	PHA-WIDE	<b>RELOCATION</b>	1495	0	0	0	\$5,000	\$5,000	\$5,000	\$5,000
									<b>\$575,000</b>	<b>\$608,000</b>	<b>\$1,025,000</b>	<b>\$1,113,000</b>
804	016	005016	Annie Coleman 16	Scattered Site		0	210	210				
				<b>ROOFS UNDER CONTRACT</b>	1460				\$0	\$0	\$0	\$0
				SECURITY SCREENS	1460				\$0	\$0	\$0	\$500,000
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$240,000	\$240,000	\$240,000	\$240,000
804	039	005039	Peters Plaza	191 NE 75 St.		102	0	102				
				BLDG STRUCTURES CRACKS	1460				\$25,000	\$0	\$0	\$0
804	015	005015	Annie Coleman 15	2200 NW 57 St. - Scattered Site		0	144	144				
				EXT DOORS	1460				\$0	\$0	\$288,000	\$0
				SECURITY SCREENS	1460				\$0	\$0	\$144,000	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$120,000	\$120,000	\$120,000	\$120,000
804	846	005092A	Grove Homes	Scattered Sites		0	24	24				
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$24,000	\$24,000	\$24,000	\$24,000
804	045	005045	South Miami Plaza	6701 SW 62 Ave.		97	0	97				
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$0	\$0	\$0
804	016	005016	Annie Coleman 16	Scattered Site		0	210	210				
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$240,000	\$240,000	\$240,000	\$240,000
804	058	005058	Stirrup Plaza	3150 Mundy St.		100	24	124				
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$0	\$0	\$0
804	000	000	PHA-WIDE	<b>DWELLING EQUIPMENT</b>	1465	0	0	0	\$40,000	\$40,000	\$40,000	\$40,000
804	016	005016	Annie Coleman 16	Scattered Site		0	210	210				
				SECURITY CAMERAS	1475				\$0	\$0	\$0	\$60,000
804	039	005039	Peters Plaza	191 NE 75 St.		102	0	102				
				ELEVATORS	1475				\$0	\$0	\$0	\$0
804	015	005015	Annie Coleman 15	2200 NW 57 St. - Scattered Site		0	144	144				
				SECURITY CAMERAS	1475				\$0	\$50,000	\$0	\$0
804	000	000	PHA-WIDE	<b>RELOCATION</b>	1495	0	0	0	\$5,000	\$5,000	\$5,000	\$5,000

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AMP Group	CCS	FL HUD #	Development Name	Address	DVLPMNT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2009-10 \$694,000	PHA FY: 2010-11 \$719,000	PHA FY: 2011-12 \$1,101,000	PHA FY: 2012-13 \$1,229,000
805	063	005063	In Cities - Wynwood	Scattered Site		0	45	45				
				SEWER REPAIRS	1450				\$45,000	\$0	\$0	\$0
805	007	005007	Victory Homes	520 NW 75 St. - Scattered Site		0	142	142				
				18 VACANT UNITS COMPLETED IN 2007-08	1460				\$168,000	\$168,000	\$168,000	\$168,000
805	844	005076	Buena Vista Homes	Allapattah Scattered		0	24	24				
				TENTING	1460				\$0	\$0	\$0	\$24,000
				SCREEN DRS	1460				\$0	\$0	\$0	\$12,000
				PROJECTED VACANCY REPAIRS 2008	1460				\$24,000	\$24,000	\$24,000	\$24,000
805	051	005051	Lemon City	150 NE 69 St.		100	0	100				
				ROOFS	1460				\$0	\$0	\$0	\$0
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$0	\$0	\$0
805	001	005001	Edison Courts	325 NW 62 St.		0	345	345				
				SECURITY SCREENS	1460				\$0	\$0	\$0	\$345,000
				35 PROJECTED VACANT UNITS 2008	1460				\$360,000	\$360,000	\$360,000	\$360,000
805	056	005056	Edison Plaza (Elderly)	200 NW 55 St.		80	0	80				
				16 PROJECTED VACANT UNITS 2008	1460				\$0	\$0	\$0	\$0
805	056	005056	Edison Park (Family)	Scattered Site		0	32	32				
				SECURITY SCREENS REAC	1460				\$0	\$0	\$0	\$150,000
				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000	\$36,000	\$36,000	\$36,000
805	063	005063	In Cities - Wynwood	Scattered Site		0	45	45				
				TENTING	1460				\$0	\$0	\$0	\$45,000
				EXT PAINTING	1460				\$0	\$0	\$0	\$45,000
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$0	\$0	\$0
805	000	000	PHA-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$40,000	\$40,000	\$40,000	\$40,000
805	056	005056	Edison Plaza (Elderly)	200 NW 55 St.		80	0	80				
				HALLWAY VENTILATION	1470				\$0	\$0	\$0	\$24,000
805	056	005056	Edison Park (Family)	Scattered Site		0	32	32				
				METER CANS	1475				\$0	\$0	\$0	\$75,000
805	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$5,000	\$5,000	\$5,000	\$5,000
									\$678,000	\$633,000	\$633,000	\$1,353,000
806	854	005100	Wynwood Homes - C	Scattered Site		0	39	39				
				EXTERIOR LIGHTING	1450				\$0	\$0	\$0	\$15,000
806	099	005099	Town Park	NW 5 Ave. & 19 St.		0	38	38				
				EXTERIOR LIGHTING IMPROV	1450				\$0	\$0	\$0	\$15,000
806	049	005049	Culmer Place	610 NW 10 St.		0	151	151				
				EXT LIGHTS	1450				\$0	\$0	\$0	\$50,000
806	091	005091	Phyllis Wheatley	1701 NW 2 Ct.		40	0	40				
				EXTEND PKG LOT	1450				\$0	\$0	\$0	\$0
806	005	005005	Liberty Square 005	1415 NW 63 St. - Scattered Site		0	177	177				
				PROJECTED VACANCY REPAIRS 2008	1460				\$144,000	\$144,000	\$144,000	\$144,000
806	854	005100	Wynwood Homes - C	Scattered Site		0	39	39				
				TENTING	1460				\$0	\$0	\$0	\$39,000
				EXT DOOR REPLACEMENT	1460				\$0	\$0	\$0	\$80,000
				SCREEN DRS	1460				\$0	\$0	\$0	\$19,500
				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000	\$36,000	\$36,000	\$36,000

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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								WORK STATEMENT FOR YEAR 2	WORK STATEMENT FOR YEAR 3	WORK STATEMENT FOR YEAR 4	WORK STATEMENT FOR YEAR 5	
AMP Group	CCS	FL HUD #	Development Name	Address	DVLPMNT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2009-10	PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13
806	054	005054	Parkside I & II	333/357 NW 3 St.		56	0	56				
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$0	\$0	\$0
806	094	005094	Wynwood Elderly	3000 NW 3 Ave. (Satellite Office)		72	0	72				
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$0	\$0	\$0
806	099	005099	Town Park	NW 5 Ave. & 19 St.		0	38	38				
				SCREEN DOORS	1460				\$0	\$0	\$0	\$19,000
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$36,000	\$36,000	\$36,000
806	049	005049	Culmer Place	610 NW 10 St.		0	151	151				
				TENTING	1460				\$0	\$0	\$0	\$151,000
				ROOF FLASHING	1460				\$0	\$0	\$0	\$50,000
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$144,000	\$144,000	\$144,000
806	041	005041	Jack Orr Plaza	550 NW 5 St.		200	0	200				
				<b>26 PROJECTED VACANT UNITS 2008</b>	1460				\$0	\$0	\$0	\$0
806	091	005091	Phyllis Wheatley	1701 NW 2 Ct.		40	0	40				
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$0	\$0	\$0
806	032	005032	Rainbow Village	NW 20 St. & 3 Ave.		0	100	100				
				ROOFS	1460				\$0	\$150,000	\$100,000	\$100,000
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$120,000	\$120,000	\$120,000	\$120,000
806	000	000	PHA-WIDE	<b>DWELLING EQUIPMENT</b>	1465	0	0	0	\$40,000	\$40,000	\$40,000	\$40,000
806	094	005094	Wynwood Elderly	3000 NW 3 Ave. (Satellite Office)		72	0	72				
				A/C DRAINAGE	1470				\$0	\$0	\$0	\$73,000
				CONC SPALLING	1470				\$0	\$0	\$0	\$20,000
				HALLWAY LIGHTING	1470				\$0	\$0	\$0	\$50,000
806	099	005099	Town Park	NW 5 Ave. & 19 St.		0	38	38				
				UTILITY DRs REPLACEMENT	1470				\$0	\$0	\$0	\$38,000
806	054	005054	Parkside I & II	333/357 NW 3 St.		56	0	56				
				FIRE SPRINKLERS REPAIRS	1475				\$0	\$0	\$0	\$0
806	041	005041	Jack Orr Plaza	550 NW 5 St.		200	0	200				
				FIRE ALARM REPLACEMENT	1475				\$0	\$0	\$0	\$0
806	000	000	PHA-WIDE	<b>RELOCATION</b>	1495	0	0	0	\$5,000	\$5,000	\$5,000	\$5,000
									<b>\$345,000</b>	<b>\$675,000</b>	<b>\$625,000</b>	<b>\$1,244,500</b>
807	025	005025	Claude Pepper	750 NW 18 Terr (Satellite Office)		166	0	166				
				REPLACE EGRESS WINDOWS (14)	1460				\$0	\$0	\$0	\$0
				WATER INTRUSION E & W SIDES	1460				\$0	\$0	\$0	\$0
807	028	005028	Green Turnkey	1500 NW 7 Ct.		0	21	21				
				FASCIA REPAIRS	1460				\$0	\$0	\$0	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$24,000	\$24,000	\$24,000	\$24,000
807	845	005076	Allapattah Homes	Scattered Site		0	50	50				
				ROOFS	1460				\$0	\$0	\$0	\$0
				EXT WALL REPAIRS & PAINTING	1460				\$0	\$0	\$0	\$0
				SEALING WINDOWS	1460				\$0	\$0	\$0	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$60,000	\$60,000	\$60,000	\$60,000
807	853	005100	Santa Clara Homes	Scattered Site		0	13	13				
				SEALING WINDOWS	1460				\$0	\$0	\$0	\$0
807	000	000	PHA-WIDE	<b>DWELLING EQUIPMENT</b>	1465	0	0	0	\$40,000	\$40,000	\$40,000	\$40,000
807	025	005025	Claude Pepper	750 NW 18 Terr (Satellite Office)		166	0	166				
				UPGRADE BLDG WATER PRESSURE	1470				\$0	\$0	\$0	\$0

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AMP Group	CCS	FL HUD #	Development Name	Address	DVLPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2009-10	PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13
807	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$5,000	\$5,000	\$5,000	\$5,000
									\$129,000	\$129,000	\$129,000	\$129,000
808	081	005081	Moody Gardens	SW 135 Ave. & 268 St.		34	0	34				
				SECURITY GATES	1450				\$0	\$15,000	\$0	\$0
808	069	005069	Moody Village	SW 135 Ave. & 268 St.		0	64	64				
				ROOFS	1460				\$100,000	\$100,000	\$100,000	\$160,800
				3 VACANT UNITS COMPLETED 2007-08	1460				\$36,000	\$36,000	\$36,000	\$36,000
808	081	005081	Moody Gardens	SW 135 Ave. & 268 St.		34	0	34				
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$0	\$0	\$0
808	071	005071	Southridge I	SW 112 Ave. & 192 St.		0	76	76				
				30 PROJECTED VACANT UNITS 2008	1460				\$96,000	\$96,000	\$96,000	\$96,000
808	087	005087	Southridge II	SW 113 Ave. & 192 St.		0	30	30				
				ROOFS	1460				\$0	\$0	\$0	\$108,000
				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000	\$36,000	\$36,000	\$36,000
808	072	005072	Pine Island I	SW 126 Ave./127 Ave & 272 St.		0	80	80				
				ROOFS	1460				\$0	\$300,000	\$276,000	\$0
				13 VACANT UNITS COMPLETED 2007-08	1460				\$120,000	\$120,000	\$120,000	\$120,000
808	073	005073	Pine Island II	Moody Dr. & SW 127 Ave./128 Ave.		0	50	50				
				ROOFS	1460				\$0	\$180,000	\$180,000	\$0
				9 VACANT UNITS COMPLETED 2007-08	1460				\$60,000	\$60,000	\$60,000	\$60,000
808	040	005040	Arthur Mays Village	11341 SW 216 St.		0	184	184				
				ROOFS	1460				\$0	\$300,000	\$362,400	\$0
				EXT PAINTING	1460				\$0	\$184,000	\$0	\$0
				PROJECTED VACANCY REPAIRS 2008	1460				\$216,000	\$216,000	\$216,000	\$216,000
808	079	005079	Goulds Plaza	U.S.1 & SW 213 St.		50	0	50				
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$0	\$0	\$0
808	000	000	PHA-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$40,000	\$40,000	\$40,000	\$40,000
808	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$5,000	\$5,000	\$5,000	\$5,000
									\$709,000	\$1,688,000	\$1,527,400	\$877,800
809	022	005022	Perrine Gardens	10161 Circle Plaza		22	136	158				
				SECURITY CRATES ELC METERS	1450				\$0	\$27,000	\$0	\$0
				SIDEWALK & CURBING REPAIRS	1450				\$0	\$20,000	\$0	\$0
809	077	005077	Richmond Homes	168 St. & SW 104 Ave.		0	32	32				
				BULLARDS	1450				\$0	\$0	\$32,000	\$0
				SIDEWALK REPAIRS	1450				\$0	\$0	\$7,000	\$0
				PROJECTED VACANCY REPAIRS 2008	1460				\$36,000	\$36,000	\$36,000	\$36,000
809	022	005022	Perrine Gardens	10161 Circle Plaza		22	136	158				
				20 PROJECTED VACANT UNITS 2008	1460				\$156,000	\$156,000	\$156,000	\$156,000
809	082	005082	Perrine Villas	10000 W Jessamine St.		20	0	20				
				TENTING	1460				\$0	\$0	\$20,000	\$0
				FASCIA REPAIRS	1460				\$0	\$0	\$50,000	\$0
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$0	\$0	\$0
809	035	005035	Naranja	26201 SW 139 Ct.		0	116	116				
				50 PROJECTED VACANT UNITS 2008	1460				\$132,000	\$132,000	\$132,000	\$132,000
809	000	000	PHA-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$40,000	\$40,000	\$40,000	\$40,000
809	035	005035	Naranja	26201 SW 139 Ct.		0	116	116				
				SECURITY CAMERAS	1475				\$0	\$0	\$25,000	\$0
809	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$5,000	\$5,000	\$5,000	\$5,000
									\$369,000	\$416,000	\$503,000	\$369,000

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AMP Group	CCS	FL HUD #	Development Name	Address	DVLPMNT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2009-10	PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13
810	075	005075	Culmer Gardens	NW 5 St. & 5 Ave. CONC WALKS REPAIRS	1450	0	75	75	\$0	\$0	\$0	\$5,000
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$0	\$0	\$0
810	075	005075	Culmer Gardens	NW 5 St. & 5 Ave. TERMITE TREATMENT	1460	0	75	75	\$0	\$0	\$0	\$75,000
				STAIRS REPAIRS	1460				\$0	\$0	\$0	\$75,000
				PROJECTED VACANCY REPAIRS 2008	1460				\$84,000	\$84,000	\$84,000	\$84,000
810	000	000	PHA-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$40,000	\$40,000	\$40,000	\$40,000
810	026	005026	Haley Sofge Towers	800/750 NW 13 Ave. CONC SPALLING	1470	475	0	475	\$0	\$0	\$100,000	\$0
				A/C DRAIN LINES	1470				\$0	\$0	\$250,000	\$0
810	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$5,000	\$5,000	\$5,000	\$5,000
									\$129,000	\$129,000	\$479,000	\$284,000
811	048	005048	Martin Fine Villas	1301 NW 7 St. AWNING INSTALLATION	1460	50	0	50	\$0	\$0	\$30,000	\$0
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$0	\$0	\$0
811	013	005013	Robert King High	1403/05 NW 7 St.		315	0	315				
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$0	\$0	\$0
811	089	005089	Harry Cain	490 NE 2 Ave. CENTRAL A/C	1460	154	0	154	\$0	\$0	\$25,000	\$0
				PROJECTED VACANCY REPAIRS 2008	1460				\$0	\$0	\$0	\$0
811	000	000	PHA-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$40,000	\$40,000	\$40,000	\$40,000
811	013	005013	Robert King High	1403/05 NW 7 St. CONC SPALLING	1470	315	0	315	\$0	\$0	\$0	\$0
811	013	005013	Robert King High	1403/05 NW 7 St. FIRE SYSTEM REPLACEMENT	1475	315	0	315	\$0	\$0	\$0	\$0
811	089	005089	Harry Cain	490 NE 2 Ave. DOMESTIC WATER PUMP REPLACEMENT	1475	154	0	154	\$75,000	\$0	\$0	\$0
				ELEVATOR UPGRADES	1475				\$0	\$0	\$0	\$0
811	000	000	PHA-WIDE	RELOCATION	1495	0	0	0	\$5,000	\$5,000	\$5,000	\$5,000
									\$120,000	\$45,000	\$100,000	\$45,000
812	034	005034	Dante Fascell	2929 NW 18 Ave. FENCING	1450	151	0	151	\$0	\$0	\$0	\$25,000
812	008	005008	Donn Gardens	1861 NW 28 St. PROJECTED VACANCY REPAIRS 2008	1460	64	0	64	\$0	\$0	\$0	\$0
812	848	0050093	Liberty Homes	Scattered Site PROJECTED VACANCY REPAIRS 2008	1460	0	44	44	\$48,000	\$48,000	\$48,000	\$48,000
812	011	005011	Abe Arronovitz	2701 NW 18 Ave. PROJECTED VACANCY REPAIRS 2008	1460	55	0	55	\$0	\$0	\$0	\$0
812	014	005014	Annie Coleman 14	5125 NW 22 Ave. - Scattered Site TERMITE DAMAGED FLOORING 70%	1460	0	245	245	\$250,000	\$250,000	\$250,000	\$0
				EXT DOORS	1460				\$100,000	\$100,000	\$90,000	\$0
				PROJECTED VACANCY REPAIRS 2008	1460				\$240,000	\$240,000	\$240,000	\$240,000
812	034	005034	Dante Fascell	2929 NW 18 Ave. SECURITY FIRE EXIT DRS	1460	151	0	151	\$15,000	\$0	\$0	\$0

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AMP Group	CCS	FL HUD #	Development Name	Address	DVLPMNT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2009-10	PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$0	\$0	\$0
812	000	000	PHA-WIDE	<b>DWELLING EQUIPMENT</b>	1465	0	0	0	\$40,000	\$40,000	\$40,000	\$40,000
812	014	005014	Annie Coleman 14	5125 NW 22 Ave. - Scattered Site		0	245	245				
				SECURITY CAMERAS	1475				\$0	\$0	\$50,000	\$0
812	034	005034	Dante Fascell	2929 NW 18 Ave.		151	0	151				
				SECURITY CAMERAS	1475				\$25,000	\$0	\$0	\$0
				ELEVATORS UPGRADES	1475				\$0	\$0	\$0	\$0
812	000	000	PHA-WIDE	<b>RELOCATION</b>	1495	0	0	0	\$5,000	\$5,000	\$5,000	\$5,000
									<b>\$723,000</b>	<b>\$683,000</b>	<b>\$723,000</b>	<b>\$358,000</b>
813	018	005018	Smathers Plaza	935 SW 30 Ave. (Satellite Office)		182	0	182				
				WALKWAYS REPAIRS	1450				\$0	\$0	\$0	\$15,000
813	012	005012	Joe Moretti	Scattered		288	0	288				
				SEWER REPLACEMENT	1450				\$0	\$0	\$200,000	\$0
813	018	005018	Smathers Plaza	935 SW 30 Ave. (Satellite Office)		182	0	182				
				ROOFS	1460				\$0	\$227,500	\$0	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$0	\$0	\$0
813	030	005030	Falk Turnkey	445-465 SW 16 Ave.		48	0	48				
				ROOF TILES REPLACEMENT	1460				\$0	\$72,000	\$0	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$0	\$0	\$0
813	090	005090	Jose Marti Plaza	154 SW 17 Ave.		55	0	55				
				SEALING EXTERIOR OF BLDG	1460				\$0	\$0	\$55,000	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$0	\$0	\$0
813	852	005100	Little Havana Homes	Scattered & 1255 SW 1 St.		0	28	28				
				EXT PAINTING	1460				\$0	\$0	\$28,000	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$24,000	\$24,000	\$24,000	\$24,000
813	012	005012	Joe Moretti	Scattered		288	0	288				
				ROOF HATCH COVERS	1460				\$50,000	\$0	\$0	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$0	\$0	\$0
813	819	005019	Medvin Apts.	945 SW 3 Ave.		18	0	18				
				ROOFS / DRS & WINDOWS DISASTER GRANT	1460				\$0	\$0	\$0	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$0	\$0	\$0
813	000	000	PHA-WIDE	<b>DWELLING EQUIPMENT</b>	1465	0	0	0	\$40,000	\$40,000	\$40,000	\$40,000
813	000	000	PHA-WIDE	<b>RELOCATION</b>	1495	0	0	0	\$5,000	\$5,000	\$5,000	\$5,000
									<b>\$119,000</b>	<b>\$368,500</b>	<b>\$352,000</b>	<b>\$84,000</b>
814	062	005062	Three Round Towers	2920 NW 18 Ave.		391	0	391				
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$5,000	\$0	\$0
814	831	005027	Gwen Cherry 16	NW 23 Ave. & 23 St.		0	28	28				
				ROOFS 2	1460				\$0	\$315,000	\$315,000	\$0
				SEALING AROUND WINDOWS	1460				\$0	\$15,000	\$0	\$0
				PLUMBING REPAIRS	1460				\$0	\$0	\$10,000	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$24,000	\$24,000	\$24,000	\$24,000
814	000	000	PHA-WIDE	<b>DWELLING EQUIPMENT</b>	1465	0	0	0	\$40,000	\$40,000	\$40,000	\$40,000
814	062	005062	Three Round Towers	2920 NW 18 Ave.		391	0	391				
				ELEVATORS 6	1475				\$0	\$0	\$0	\$0
814	000	000	PHA-WIDE	<b>RELOCATION</b>	1495	0	0	0	\$5,000	\$5,000	\$5,000	\$5,000
									<b>\$69,000</b>	<b>\$404,000</b>	<b>\$394,000</b>	<b>\$69,000</b>

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815	085	005085	Homestead Village	SW 5 St. & 5 Ave.		11	0	11				
				PKG LIGHTING	1450				\$0	\$10,000	\$0	\$0
				FENCING	1450				\$0	\$25,000	\$0	\$0
815	078	005080	Florida City GARDENS	NW 6 Ave. & 6 Terr.		50	0	26				
				TREE TRIMMING	1450				\$0	\$0	\$0	\$7,000
815	070	005070	Wayside	Old Dixie Hwy & 290 St.		0	30	30				
				SCREEN DOORS	1460				\$0	\$15,000	\$0	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$36,000	\$36,000	\$36,000	\$36,000
815	841	005074	Biscayne Plaza	SW 288 St. & 152 Ave.		52	0	52				
				RAILINGS	1460				\$0	\$0	\$0	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$0	\$0	\$0
815	086	005086	Heritage Village II	SW 142 Ave. & 270 St.		0	26	26				
				EXT DRS	1460				\$0	\$52,000	\$0	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$24,000	\$24,000	\$24,000	\$24,000
815	083	005083	W. Homestead Gardens	SW 4 Ct. & 4 St.		12	0	12				
				ROOFS	1460				\$60,000	\$0	\$0	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$0	\$0	\$5,000
815	085	005085	Homestead Village	SW 5 St. & 5 Ave.		11	0	11				
				ROOFS	1460				\$55,000	\$0	\$0	\$0
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$0	\$0	\$0
815	078	005080	Florida City Gardens	NW 6 Ave. & 6 Terr.		50	0	26				
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$0	\$0	\$0	\$0
815	078	005078	Florida City Family	NW 6 Ave. & 6 Terr.		0	26	26				
				ROOFS	1460				\$60,000	\$60,000	\$67,200	\$0
				TREE REMOVAL	1450				\$0	\$0	\$0	\$7,000
				<b>PROJECTED VACANCY REPAIRS 2008</b>	1460				\$24,000	\$24,000	\$24,000	\$24,000
815	038	005038	Modello	U.S.1 & 282 St.		0	120	120				
				<b>VACANCY PREPARATION</b>	1460				\$600,000	\$600,000	\$0	\$0
815	050	005050	Homestead Gardens	1542 SW 4 St.		0	150	150				
				<b>20 PROJECTED VACANT UNITS 2008</b>	1460				\$180,000	\$180,000	\$180,000	\$180,000
815	000	000	PHA-WIDE	<b>DWELLING EQUIPMENT</b>	1465	0	0	0	\$10,000	\$10,000	\$10,000	\$10,000
815	038	005038	Modello	U.S.1 & 282 St.		0	120	120				
				METER ROOM DRS	1470				\$0	\$0	\$0	\$30,000
815	085	005085	Homestead Village	SW 5 St. & 5 Ave.		11	0	11				
				SECURITY CAMERAS	1475				\$0	\$0	\$15,000	\$0
815	078	005080	Florida City Gardens	NW 6 Ave. & 6 Terr.		50	0	26				
				SECURITY CAMERAS	1475				\$0	\$0	\$0	\$20,000
815	000	000	PHA-WIDE	<b>RELOCATION</b>	1495	0	0	0	\$5,000	\$5,000	\$5,000	\$5,000
									<b>\$1,054,000</b>	<b>\$1,041,000</b>	<b>\$361,200</b>	<b>\$348,000</b>
									<b>\$13,400,000</b>	<b>\$13,400,000</b>	<b>\$13,400,000</b>	<b>\$13,400,000</b>