

CAPITAL FUND PROGRAM

Five Year Action Plan

Part II: Supporting Pages Back Up

AMP Group	CCS	FL HUD #	Development Name	Work Description	DEVELOPMENT ACCOUNT NO.	PHA FY: 2009-10	PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13	PHA FY: 2013-14
				Management Needs						
800	720	000	PHA-WIDE	OPERATING EXPENSES	1406	\$2,652,800	\$2,652,800	\$2,659,484	\$2,654,484	\$2,654,484
800	720	000	PHA-WIDE	MANAGEMENT IMPROVEMENTS	1408	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
800	720	000	PHA-WIDE	ADMINISTRATION	1410	\$1,326,400	\$1,326,400	\$1,329,742	\$1,327,242	\$1,327,242
						\$4,979,200	\$4,979,200	\$4,989,226	\$4,981,726	\$4,981,726
				Physical Needs						
800	770	000	PHA-WIDE	ARCHITECTURAL FEES	1430	\$600,000	\$500,000	\$820,774	\$928,274	\$928,274
804			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
806			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450	\$80,000	\$75,000	\$75,000	\$75,000	\$75,000
807			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
809			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
810			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
812			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
					Sub-Total	\$455,000	\$0	\$450,000	\$450,000	\$450,000
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$40,000	\$50,000	\$50,000	\$50,000	\$50,000
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$75,000	\$100,000	\$100,000	\$100,000	\$100,000
801			AMP-WIDE	ROOF REPAIRS	1460	\$50,000	\$100,000	\$200,000	\$200,000	\$200,000
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$30,000	\$50,000	\$50,000	\$50,000	\$50,000
803				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
803				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$30,000	\$80,000	\$80,000	\$80,000	\$80,000
803				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
804				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$100,000	\$112,380	\$150,000	\$150,000	\$150,000
804				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$100,000	\$120,000	\$120,000	\$120,000	\$120,000
804				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
804				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$100,000	\$120,000	\$120,000	\$120,000	\$120,000
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000

Note: The projects included in the CFP 5-Year and Annual Plan will be impacted by the funds that will be awarded pursuant to the American Recovery and Reinvestment Act of 2009

CAPITAL FUND PROGRAM

Five Year Action Plan

Part II: Supporting Pages Back Up

AMP Group	CCS	FL HUD #	Development Name	Work Description	DEVELOPMENT ACCOUNT NO.	PHA FY: 2009-10	PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13	PHA FY: 2013-14
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$30,000	\$50,000	\$50,000	\$50,000	\$50,000
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
806				ROOF REPAIRS TO ROOF PERIMETER FLASHING	1460	\$100,000	\$100,000	\$0	\$0	\$0
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$30,000	\$60,000	\$60,000	\$60,000	\$60,000
807				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

CAPITAL FUND PROGRAM

Five Year Action Plan

Part II: Supporting Pages Back Up

AMP Group	CCS	FL HUD #	Development Name	Work Description	DEVELOPMENT ACCOUNT NO.	PHA FY: 2009-10	PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13	PHA FY: 2013-14
807				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
807				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000
808			AMP-WIDE	ROOF REPAIRS	1460	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
808			AMP-WIDE	ROOF REPAIRS	1460	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000
808			AMP-WIDE	ROOF REPAIRS	1460	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
808			AMP-WIDE	ROOF REPAIRS	1460	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
809				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
809				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
809				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
810				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$0	\$0	\$0	\$0
810				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
811				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$200,000	\$250,000	\$0	\$0	\$0
811				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
811			AMP-WIDE	ROOF REPAIRS	1460	\$100,000	\$160,000	\$200,000	\$100,000	\$100,000
812				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
812				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
812				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
813				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
813				EXTERIOR PAINTING	1460	\$100,000	\$0	\$0	\$0	\$0
813				ROOF REPLACEMENT	1460	\$100,000	\$0	\$0	\$0	\$0
813				ROOF REPLACEMENT	1460	\$200,000	\$0	\$0	\$0	\$0
813				EXTERIOR PAINTING	1460	\$100,000	\$0	\$0	\$0	\$0

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Five Year Action Plan

Part II: Supporting Pages Back Up

AMP Group	CCS	FL HUD #	Development Name	Work Description	DEVELOPMENT ACCOUNT NO.	PHA FY: 2009-10	PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13	PHA FY: 2013-14	
813			AMP-WIDE	ROOF REPAIRS	1460	\$20,000	\$100,000	\$200,000	\$200,000	\$200,000	
814				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
815				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
815				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
815				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$600,000	\$300,000	\$100,000	\$100,000	\$100,000	
815				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
Sub-Total						\$5,639,000	\$0	\$5,986,380	\$5,714,000	\$5,614,000	\$5,614,000
801			AMP-WIDE	DWELLING EQUIPMENT	1465	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	
802			AMP-WIDE	DWELLING EQUIPMENT	1465	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	
803			AMP-WIDE	DWELLING EQUIPMENT	1465	\$75,000	\$23,420	\$23,420	\$23,420	\$23,420	
804			AMP-WIDE	DWELLING EQUIPMENT	1465	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	
805			AMP-WIDE	DWELLING EQUIPMENT	1465	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	
807			AMP-WIDE	DWELLING EQUIPMENT	1465	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	
808			AMP-WIDE	DWELLING EQUIPMENT	1465	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	
809			AMP-WIDE	DWELLING EQUIPMENT	1465	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	
810			AMP-WIDE	DWELLING EQUIPMENT	1465	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	
812			AMP-WIDE	DWELLING EQUIPMENT	1465	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	
813			AMP-WIDE	DWELLING EQUIPMENT	1465	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	
814			AMP-WIDE	DWELLING EQUIPMENT	1465	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	
815			AMP-WIDE	DWELLING EQUIPMENT	1465	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	
Sub-Total						\$375,000	\$0	\$623,420	\$623,420	\$623,420	
807				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1470	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
811				CONC SPALLING	1470	\$100,000	\$0	\$0	\$0	\$0	
811				CONC SPALLING	1470	\$670,800	\$0	\$0	\$0	\$0	
813			AMP-WIDE	NON-DWELLING STRUCTURES / UFAS IMPROVEMENT	1470	\$20,000	\$100,000	\$100,000	\$100,000	\$100,000	
814			AMP-WIDE	NON-DWELLING STRUCTURES / UFAS IMPROVEMENT	1470	\$0	\$50,000	\$100,000	\$100,000	\$100,000	
Sub-Total						\$840,800	\$0	\$200,000	\$250,000	\$250,000	
803				ELEVATORS REPAIRS	1475	\$25,000	\$60,000	\$60,000	\$60,000	\$60,000	
803				ELEVATORS REPAIRS	1475	\$25,000	\$60,000	\$60,000	\$60,000	\$60,000	
804				ELEVATORS	1475	\$25,000	\$60,000	\$60,000	\$60,000	\$60,000	
811				ELEVATOR UPGRADES	1475	\$25,000	\$60,000	\$60,000	\$60,000	\$60,000	
811				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1475	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
811				ELEVATORS UPGRADES	1475	\$25,000	\$100,000	\$50,000	\$50,000	\$50,000	
811				FIRE ALARM SYSTEM	1475	\$100,000	\$0	\$0	\$0	\$0	
812			AMP-WIDE	ELEVATORS UPGRADES	1475	\$25,000	\$60,000	\$60,000	\$60,000	\$60,000	
814				ELEVATORS 6	1475	\$75,000	\$75,000	\$50,000	\$25,000	\$25,000	
Sub-Total						\$375,000	\$525,000	\$450,000	\$425,000	\$425,000	
Total						\$8,284,800	\$8,284,800	\$8,308,194	\$8,290,694	\$8,290,694	
Grand Total						\$13,264,000	\$13,264,000	\$13,297,420	\$13,272,420	\$13,272,420	

Note: The projects included in the CFP 5-Year and Annual Plan will be impacted by the funds that will be awarded pursuant to the American Recovery and Reinvestment Act of 2009

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CAPITAL FUND PROGRAM

Five Year Plan

Part II: Supporting Pages Back Up

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2009-10	PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13	PHA FY: 2013-14
800	720	000	PHA-WIDE	OPERATING EXPENSES	1406				\$2,652,800	\$2,652,800	\$2,659,484	\$2,654,484	\$2,654,484
800	720	000	PHA-WIDE	MANAGEMENT IMPROVEMENTS	1408				\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
800	720	000	PHA-WIDE	ADMINISTRATION	1410				\$1,326,400	\$1,326,400	\$1,329,742	\$1,327,242	\$1,327,242
800	770	000	PHA-WIDE	ARCHITECTURAL FEES	1430				\$600,000	\$500,000	\$510,774	\$668,274	\$668,274
801	824	005027	Gwen Cherry 07	NE 2 Ave. & 67 St.	1460	0	32	32					
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
801	006	005006	Little River Terrace	8351 NW 5 Pl. - Scattered Site	1460	0	108	108					
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
801	828	005027	Gwen Cherry 23 - C	Scattered Site	1460	0	36	36					
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
801	822	005027	Gwen Cherry 08	NW 11 Ave. & 23 St.	1460	0	21	21					
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$40,000	\$50,000	\$50,000	\$50,000	\$50,000
801	821	005027	Gwen Cherry 12	NW 10 Ave. & 29 St.	1460	0	6	6					
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
801	820	005027	Gwen Cherry 13	NW 12 Ave. & 24 St.	1460	0	31	31					
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
801	827	005027	Gwen Haven Gdns/Site	NE 2 Ave. & 71 St.	1460	0	82	82					
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$75,000	\$100,000	\$100,000	\$100,000	\$100,000
801			AMP-WIDE	ROOF REPAIRS	1460				\$50,000	\$100,000	\$200,000	\$100,000	\$100,000
801			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000
801	067	005067	Little River Plaza	8255 NW Miami Ct.	1460	86	0	86					
801				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
									\$610,000	\$720,000	\$820,000	\$720,000	\$720,000
802	825	005027	Gwen Cherry 06	NW 1 Ct. & 71 St.	1460	0	8	8					
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
802	847	005092	Manor Park	Scattered Site	1460	0	32	32					
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
802	849	005093	Orchard Villa Homes	Scattered Site	1460	0	12	12					
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
802	042	005042	Venetian Gardens	16100 NW 37 Ave. - Scattered Site	1460	0	52	52					
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
802	088	005088	Palmetto Gardens	16850 NW 55 Ave.	1460	40	0	40					
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
802	815	005017	Scattered Sites - A	Scattered Site	1460	0	24	24					
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
802	850	005095	Opa Locka Elderly	2329 NW 136 St.	1460	50	0	50					
802				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$30,000	\$50,000	\$50,000	\$50,000	\$50,000
802			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000
									\$335,000	\$380,000	\$380,000	\$380,000	\$380,000
803	003	005003	Liberty Square 003	1219 NW 63 St. - Scattered Site	1460	0	280	280					
803				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
803	006	005006	JOLLIVETTE	2400 NW 63 ST	1460	66	0	66					
803				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$30,000	\$80,000	\$80,000	\$80,000	\$80,000
803	002	005002	Liberty Square 002	1301 NW 62 St. - Scattered Site	1460	0	252	252					
803				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
803			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$75,000	\$23,420	\$23,420	\$23,420	\$23,420
803	044	005044	Ward Towers	2200 NW 54 St.	1475	200	0	200					
803				ELEVATORS REPAIRS	1475				\$25,000	\$60,000	\$60,000	\$60,000	\$60,000
803	065	005065	Palm Court	930 NW 95 Street	1475	88	0	88					
803				ELEVATORS REPAIRS	1475				\$25,000	\$60,000	\$60,000	\$60,000	\$60,000
									\$335,000	\$423,420	\$423,420	\$423,420	\$423,420
804	016	005016	Annie Coleman 16	Scattered Site	1460	0	210	210					
804				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$100,000	\$112,380	\$150,000	\$150,000	\$150,000
804	015	005015	Annie Coleman 15	2200 NW 57 St. - Scattered Site	1460	0	144	144					
804				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$100,000	\$120,000	\$120,000	\$120,000	\$120,000
804	846	005092A	Grove Homes	Scattered Sites	1460	0	24	24					
804				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
804	016	005016	Annie Coleman 16	Scattered Site	1460	0	210	210					
804				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$100,000	\$120,000	\$120,000	\$120,000	\$120,000
804			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000
804	039	005039	Peters Plaza	191 NE 75 St.	1475	102	0	102					
804				ELEVATORS	1475				\$25,000	\$60,000	\$60,000	\$60,000	\$60,000
804			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450				\$75,000	\$75,000	\$75,000	\$75,000	\$75,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CAPITAL FUND PROGRAM

Five Year Plan

Part II: Supporting Pages Back Up

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2009-10	PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13	PHA FY: 2013-14
805	007	005007	Victory Homes	520 NW 75 St. - Scattered Site		0	142	142	\$475,000	\$587,380	\$625,000	\$625,000	\$625,000
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$100,000	\$150,000	\$150,000	\$150,000	\$150,000
805	844	005076	Buena Vista Homes	Allapattah Scattered		0	24	24					
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
805	051	005051	Lemon City	150 NE 69 St.		100	0	100					
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
805	001	005001	Edison Courts	325 NW 62 St.		0	345	345					
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$100,000	\$100,000	\$150,000	\$150,000	\$150,000
805	056	005056	Edison Park (Family)	Scattered Site		0	32	32					
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
805	063	005063	In Cities - Wynwood	Scattered Site		0	45	45					
805				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
805			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000
									\$425,000	\$500,000	\$550,000	\$550,000	\$550,000
806	005	005005	Liberty Square 005	1415 NW 63 St. - Scattered Site		0	177	177					
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$100,000	\$150,000	\$150,000	\$150,000	\$150,000
806	854	005100	Wynwood Homes - C	Scattered Site		0	39	39					
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
806	099	005099	Town Park	NW 5 Ave. & 19 St.		0	38	38					
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
806	049	005049	Culmer Place	610 NW 10 St.		0	151	151					
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$100,000	\$150,000	\$150,000	\$150,000	\$150,000
806	091	005091	Phyllis Wheatley	1701 NW 2 Ct.		40	0	40					
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$30,000	\$50,000	\$50,000	\$50,000	\$50,000
806	032	005032	Rainbow Village	NW 20 St. & 3 Ave.		0	100	100					
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
806				ROOF REPAIRS TO ROOF PERIMETER FLASHING	1460				\$100,000	\$100,000	\$0	\$0	\$0
806	041	005041	Jack Orr Plaza	550 NW 5 St.		200	0	200					
806				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$30,000	\$60,000	\$60,000	\$60,000	\$60,000
806			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450				\$80,000	\$75,000	\$75,000	\$75,000	\$75,000
									\$640,000	\$785,000	\$685,000	\$685,000	\$685,000
807	028	005028	Green Turnkey	1500 NW 7 Ct.		0	21	21					
807				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
807	845	005076	Allapattah Homes	Scattered Site		0	50	50					
807				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
807	853	005100	Santa Clara Homes	Scattered Site		0	13	13					
807				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
807			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000
807	025	005025	Claude Pepper	750 NW 18 Terr (Satellite Office)		166	0	166					
807				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1470				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
807			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450				\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
									\$300,000	\$325,000	\$325,000	\$325,000	\$325,000
808	069	005069	Moody Village	SW 135 Ave. & 268 St.		0	64	64					
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
808	071	005071	Southridge I	SW 112 Ave. & 192 St.		0	76	76					
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$100,000	\$100,000	\$100,000	\$100,000
808			AMP-WIDE	ROOF REPAIRS	1460				\$100,000	\$150,000	\$200,000	\$200,000	\$200,000
808	087	005087	Southridge II	SW 113 Ave. & 192 St.		0	30	30					
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
808			AMP-WIDE	ROOF REPAIRS	1460				\$100,000	\$150,000	\$200,000	\$200,000	\$200,000
808	072	005072	Pine Island I	SW 126 Ave./127 Ave & 272 St.		0	80	80					
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$100,000	\$100,000	\$100,000	\$100,000
808			AMP-WIDE	ROOF REPAIRS	1460				\$100,000	\$150,000	\$200,000	\$200,000	\$200,000
808	073	005073	Pine Island II	Moody Dr. & SW 127 Ave./128 Ave.		0	50	50					
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
808			AMP-WIDE	ROOF REPAIRS	1460				\$100,000	\$100,000	\$200,000	\$200,000	\$200,000
808	040	005040	Arthur Mays Village	11341 SW 216 St.		0	184	184					
808				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
808			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000
									\$815,000	\$1,090,000	\$1,340,000	\$1,340,000	\$1,340,000
809	022	005022	Perrine Gardens	10161 Circle Plaza		22	136	158					
809				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
809	077	005077	Richmond Homes	168 St. & SW 104 Ave.		0	32	32					
809				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
809	035	005035	Naranja	26201 SW 139 Ct.		0	116	116					
809				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CAPITAL FUND PROGRAM

Five Year Plan

Part II: Supporting Pages Back Up

AMP Group	CCS	FL HUD #	Development Name	Address	DEVELOPMENT ACCOUNT NO.	Eld. Unit	Fam. Unit	Total Units	PHA FY: 2009-10	PHA FY: 2010-11	PHA FY: 2011-12	PHA FY: 2012-13	PHA FY: 2013-14
809			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450				\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
809			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000
									\$330,000	\$355,000	\$355,000	\$355,000	\$355,000
810	48	00547	Martin Fine Villas	1301 NW 7 ST									
810				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$0	\$0	\$0	\$0
810	075	005075	Culmer Gardens	NW 5 St. & 5 Ave.		0	75	75					
810				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
810			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000
810			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450				\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
									\$230,000	\$205,000	\$205,000	\$205,000	\$205,000
811	026	00526	Sofge Towers	800 / 750 NW 13 AVE		315	0	315					
811				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$200,000	\$250,000	\$0	\$0	\$0
811				CONC SPALLING	1470				\$100,000	\$0	\$0	\$0	\$0
811	089	005089	Harry Cain	490 NE 2 Ave.		154	0	154					
811				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
811				ELEVATOR UPGRADES	1475				\$25,000	\$60,000	\$60,000	\$60,000	\$60,000
811	013	005013	Robert King High	1403/05 NW 7 St.		315	0	315					
811				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1475				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
811				ELEVATORS UPGRADES	1475				\$25,000	\$100,000	\$50,000	\$50,000	\$50,000
811				FIRE ALARM SYSTEM	1475				\$100,000	\$0	\$0	\$0	\$0
811				CONC SPALLING	1470				\$670,800	\$0	\$0	\$0	\$0
811			AMP-WIDE	ROOF REPAIRS	1460				\$100,000	\$100,000	\$150,000	\$100,000	\$100,000
									\$1,320,800	\$1,020,000	\$770,000	\$720,000	\$720,000
812	848	0050093	Liberty Homes	Scattered Site		0	44	44					
812				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
812	014	005014	Annie Coleman 14	5125 NW 22 Ave. - Scattered Site		0	245	245					
812				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
812	034	005034	Dante Fascell	2929 NW 18 Ave.		151	0	151					
812				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
812			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000
812			AMP-WIDE	SITE IMPROVEMENTS & UFAS WORK	1450				\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
812			AMP-WIDE	ELEVATORS UPGRADES	1475				\$25,000	\$60,000	\$60,000	\$60,000	\$60,000
									\$375,000	\$435,000	\$435,000	\$435,000	\$435,000
813	852	005100	Little Havana Homes	Scattered & 1255 SW 1 St.		0	28	28					
813				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
813				EXTERIOR PAINTING	1460				\$100,000	\$0	\$0	\$0	\$0
813	030	00530	FALK TURNKEY	445 NSW 16 AVE		0	28	28					
813				ROOF REPLACEMENT	1460				\$100,000	\$0	\$0	\$0	\$0
813	018	00518	SMATHERS PLAZA										
813				ROOF REPLACEMENT	1460				\$200,000	\$0	\$0	\$0	\$0
813	090	00590	JOSE MARTI PLAZA	154 SW 17 AVE		0	28	28					
813				EXTERIOR PAINTING	1460				\$100,000	\$0	\$0	\$0	\$0
813			AMP-WIDE	ROOF REPAIRS	1460				\$20,000	\$100,000	\$200,000	\$200,000	\$200,000
813			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000
813			AMP-WIDE	NON-DWELLING STRUCTURES / UFAS IMPROVEMENT	1470	0	0	0	\$20,000	\$100,000	\$100,000	\$100,000	\$100,000
									\$589,000	\$274,000	\$374,000	\$374,000	\$374,000
814	831	005027	Gwen Cherry 16	NW 23 Ave. & 23 St.		0	28	28					
814				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
814	062	005062	Three Round Towers	2920 NW 18 Ave.		391	0	391					
814			AMP-WIDE	NON-DWELLING STRUCTURES / UFAS IMPROVEMENT	1470	0	0	0	\$0	\$50,000	\$100,000	\$100,000	\$100,000
814			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000
814				ELEVATORS 6	1475				\$75,000	\$75,000	\$50,000	\$25,000	\$25,000
									\$150,000	\$225,000	\$250,000	\$225,000	\$225,000
815	070	005070	Wayside	Old Dixie Hwy & 290 St.		0	30	30					
815				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
815	078	005078	Florida City Family	NW 6 Ave. & 6 Terr.		0	26	26					
815				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
815	038	005038	Modello	U.S.1 & 282 St.		0	120	120					
815				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$600,000	\$300,000	\$100,000	\$100,000	\$100,000
815	050	005050	Homestead Gardens	1542 SW 4 St.		0	150	150					
815				PROJECTED UNIT IMPROVEMENTS / UFAS IMPROVEMENTS	1460				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
815			AMP-WIDE	DWELLING EQUIPMENT	1465	0	0	0	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000
									\$735,000	\$460,000	\$260,000	\$260,000	\$260,000
									\$13,264,000	\$13,264,000	\$13,297,420	\$13,272,420	\$13,272,420