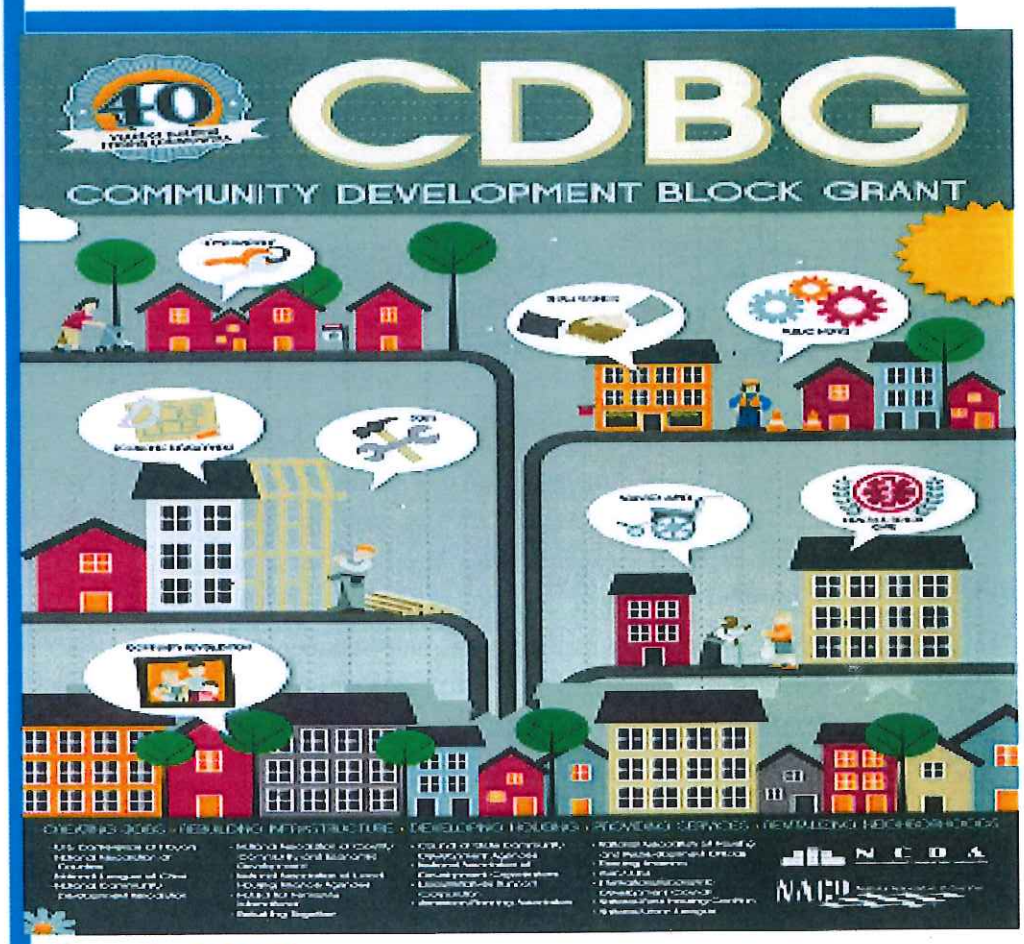
Miami-Dade County, Florida

FY 2014 Consolidated Annual Performance and Evaluation Report



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MIAMI-DADE COUNTY

DELIVERING EXCELLENCE EVERY DAY

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a) this could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The goals for the use of the FY 2014 funding were; 1) providing very-low and moderate-income households access to decent and affordable housing 2) to expand economic opportunities to create and retain jobs through business development 3) Provide adequate public facilities and public improvements to benefit low income areas 4) provide access to public services (seniors, youth, substance abuse, child care and employment training). While the County has (in the past) addressed many of the priorities of the community, it became apparent that enough emphasis was not placed on job and wealth creation, through Economic Development activities and targeting the very low people for access to decent and affordable housing. This has lead to targeting CDBG funds for Economic Development activities and providing funds for tenant-based rental assistance and homeless housing

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g): Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

PR 03 attachment 1

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified. The use of funding was directed to address the priorities as identified by our partners (community, other municipalities and organizations). The priorities included Economic Development; targeting very low income persons and Public Service programs for youth and seniors. Infrastructure and Capital Improvement issues were allocated CDBG funds to Miami Dade Parks Recreation and Open Spaces for park improvements and Neighborhood Community Centers. Funding for road and drainage improvements was also allocated to participating municipalities. HOME funding is also being used to alleviate the cost burdens for the very low income resident through tenant-based rental assistance and providing housing for formerly homeless households.

PR03 - attachment 1.

PGM Year: 2014
Project: 0026 - Miami-Dade Parks- Jefferson Reaves
IDIS Activity: 5319 - MD PROS-Jefferson Reaves Park-Out of School Program

Status: Open
Location: 3100 NW 50th Street Miami, FL 33142

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

MD PROS Jefferson Reaves out of school program serving 35 people.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$30,300.00	$0.00	$0.00
Total			**$30,300.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	33	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**39**	**4**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Total of 39 participant registered. Project ended on 12/31/2014. Pending financial close out(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0025 - Miami-Dade Parks - Westwind
IDIS Activity: 5320 - MD PROS-Westwind Lakes Park-Senior Program

Status: Open
Location: 6805 SW 152nd Ave Miami, FL 33193-2101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

MD PROS Westwind Lakes Park senior program serving 40 people.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$12,000.00	$0.00	$0.00
Total			**$12,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**58**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	56
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Total of 58 participants were registered to date(2014 4th quarter progress report). Pending financial close out.	

PGM Year: 2014
Project: 0027 - Miami-Dade Parks - Olinda-Out of School Programming
IDIS Activity: 5321 - MD PROS-Olinda Park- Out of School Program

Status: Open
Location: 2101 NW 52nd St Miami, FL 33142-8079

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

MD PROS Olinda park ot of school program for 40 people

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$28,940.00	$0.00	$0.00
Total			**$28,940.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**36**	**3**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Program started on 8/18/2014. Total of 22 participants registered(2014 3rd quarter progress report) Total 36 participant registered. Project ended on 12 /31/2014. Pending financial closeout(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0070 - Miami-Dade Parks - Goulds Park
IDIS Activity: 5322 - MD PROS-Goulds Park-Out of school program

Status: Open
Location: 21805 SW 114th Ave Miami, FL 33170-4765

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

MD PROS-Goulds Park out of school program serving 60 people.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$43,410.00	$0.00	$0.00
Total			**$43,410.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 105

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**76**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	46
Low Mod	0	0	0	18
Moderate	0	0	0	8
Non Low Moderate	0	0	0	4
Total	0	0	0	76
Percent Low/Mod				94.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided service to 76 persons during the year(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0052 - Hialeah Dade-Technical Assistance/Micro Lending
IDIS Activity: 5323 - Hialeah Dade Development-Technical Assistance for small businesses

Status: Open
Location: 501 Palm Ave Hialeah, FL 33010-4719

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

Technical assistance program for small businesses to create 3 jobs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$85,435.23	$29,159.94	$29,159.94
		PI	$22,375.77	$17,369.80	$17,369.80
Total			**$107,811.00**	**$46,529.74**	**$46,529.74**

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**7**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	7 jobs were created during the year(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0043 - Economic Development Council- Creating Jobs
IDIS Activity: 5324 - Economic Development Council of South Miami-Dade- Technical Assistance and Micro-enterprise loans

Status: Open
Location: 2305 NW 107th Ave Doral, FL 33172-2182

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

Provide technical assistance and micro-enterprise loans countywide to create 5 jobs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$175,000.00	$0.00	$0.00
Total			**$175,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0047 - Partners for Self Employment- Micro Lending/Technical Assistance
IDIS Activity: 5325 - Partners for Self Employment-Micro-enterprise and technical assistance to business program

Status: Open
Location: 3000 Biscayne Blvd Ste 215 Miami, FL 33137-4129

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

Micro enterprise funding and technical assistance to businesses program to create 1 job.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$2,000.00	$2,000.00	$2,000.00
		PI	$8,000.00	$0.00	$0.00
Total			**$10,000.00**	**$2,000.00**	**$2,000.00**

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As per 2014 4th quarter progress report, two part time jobs were created.	

PGM Year: 2014
Project: 0042 - Neighbors and Neighbors- EBSBH Business Incubator
IDIS Activity: 5326 - Neighbors and Neighbors Association-Business Incybator for small business project

Status: Open
Location: 180 NW 62nd St Miami, FL 33150-4543

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

Business incubator for small business project to create 6 jobs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$158,285.04	$51,157.34	$51,157.34
		PI	$41,714.96	$41,714.96	$41,714.96
Total			**$200,000.00**	**$92,872.30**	**$92,872.30**

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0046 - Black Economic Development Coalition-Micro Lending Enterprise
IDIS Activity: 5327 - Black Economic Development Coalition-Micro Enterprise Lending

Status: Open
Location: 180 NW 62nd St Miami, FL 33150-4543

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

Technical assistance with micro-enterprisemicro-loan program to create one job.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$265,379.04	$45,435.86	$45,435.86
		PI	$11,285.72	$0.00	$0.00
Total			**$276,664.76**	**$45,435.86**	**$45,435.86**

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**4**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	4 jobs were created(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0058 - City of Opa-Locka CIP NW 38 Ave-Drainage
IDIS Activity: 5328 - City of Opa-Locka-Roadway Improvements to NW 38th Ave

Status: Open
Location: NW 38th Ave Opa-Locka, FL 33054

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Flood Drainage Improvements (03I)
National Objective: LMA

Initial Funding Date: 10/21/2014

Description:

Capital improvements and Roadway improvements to NW 38th Ave.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$319,412.00	$0.00	$0.00
Total			**$319,412.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 469
Total Population in Service Area: 469
Census Tract Percent Low / Mod: 67.40

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0045 - Black Economic Development Coalition- Business & Technology Sufficiency
IDIS Activity: 5329 - Black Economic DEvelopment Coalition-Business Technology and Self-Sufficiency Program

Status: Open
Location: 180 NW 62nd St Miami, FL 33150-4543

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

Technical assistance and technology support to businesses providing micro-enterprise lending.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$179,585.59	$19,098.12	$19,098.12
		PI	$20,414.41	$20,414.41	$20,414.41
Total			**$200,000.00**	**$39,512.53**	**$39,512.53**

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**5**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Created 5 jobs during the year(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0055 - Easter Seals- Public facility repair/renovation
IDIS Activity: 5330 - Easter Seals-Public Facility repairs/renovation

Status: Open
Location: 1475 NW 14th Ave Miami, FL 33125-1616

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B)
National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Public facility repairsrenovation located at 1475 NW 14th Ave, Miami, Fl

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$300,000.00	$0.00	$0.00
Total			**$300,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0019 - Josefa Perez de Castano Kidney Fdn. - Nutrition for elderly
IDIS Activity: 5331 - Josefa Perez de Castano Kidney Foundation-Nutrition for the Elderly and Disabled Persons

Status: Open
Location: 2141 SW 1st St Miami, FL 33135-1694

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Provide meals for economical disadvantaged individuals with kidney disease.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$25,000.00	$13,467.92	$13,467.92
Total			**$25,000.00**	**$13,467.92**	**$13,467.92**

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	23
Black/African American:	0	0	0	0	0	0	6	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**35**	**27**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	35 people were assisted during the year as per 2014 4th quarter progress report.	

PGM Year: 2014
Project: 0056 - Eternal Word of Life Assemblies-Little Angel Child care
IDIS Activity: 5332 - Eternal Word of Life Assemblies of God-Little Angel Child Care Rehabilitation

Status: Open
Location: 6491 W 2nd Ave Hialeah, FL 33012-2680

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M)
National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Rehabilitation of two bathrooms, kitchen area, and replacement of playground equipment

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$50,000.00	$0.00	$0.00
Total			**$50,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0044 - Black Economic Development Coalition- TA and Micro-lending
IDIS Activity: 5334 - Black Economic Development Coalition-Technical Assistance for Entrepreneurs and Micro Lending

Status: Open
Location: 180 NW 62nd St Miami, FL 33150-4543

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

Technical assistance with micro-enterprise and micro-loan program

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$284,210.20	$121,587.84	$121,587.84
		PI	$65,789.80	$65,789.80	$65,789.80
Total			**$350,000.00**	**$187,377.64**	**$187,377.64**

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9**	**4**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	4
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A total of 9 jobs were created during the year(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0050 - Eco Tech Visions Foundation-Greentech Entrepreneurial Fellows
IDIS Activity: 5335 - Eco Tech Visions Foundation-Business Incubator

Status: Open
Location: 9703 NE 2nd Ave Miami Shores, FL 33138-2310

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

Business Incubator - creation of no less than 2 new green business enterprises either individually owned or a collaboration among fellows.
Training program for 25 men who have been incarcerated.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$51,395.24	$0.00	$0.00
		PI	$1,104.76	$0.00	$0.00
Total			**$52,500.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0059 - Miami Bridge- Capital Improvement Central Shelter
IDIS Activity: 5336 - Miami Bridge Youth and Family services-Homestead shelter Renovation

Status: Open
Location: 326 NW 4th Ave Miami, FL 33128-1612

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Renovation of a shelter for homeless, runaway, truant, and troubled youth

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$61,452.00	$0.00	$0.00
Total			**$61,452.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0049 - North Dade Community Dev. Federal Credit Union- TA and Micro Lending
IDIS Activity: 5337 - North Dade Community Dev. Fed. Credit Union-Technical Assistance and Micro-Lending

Status: Open
Location: 18591 NW 27th Ave Miami Gardens, FL 33056-3104

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

Provide technical assistance and micro lending services for businesses.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$47,811.00	$0.00	$0.00
Total			**$47,811.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0053 - FANM AYISYEN NAN MYAMI-FANM Village
IDIS Activity: 5338 - Fanm Ayisyen Nan Miyami-FANM Village

Status: Open
Location: 181 NE 82nd St Miami, FL 33138-3755

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

The development of a marketplace project

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$25,000.00	$0.00	$0.00
Total			**$25,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0051 - Little Haiti Housing Assoc.- Small Business Development Initiative
IDIS Activity: 5339 - Little Haiti Housing Association-Business Incubator

Status: Open
Location: 181 NE 82nd St Miami, FL 33138-3755

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

Business Incubator

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$20,000.00	$0.00	$0.00
Total			**$20,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0054 - City of South Miami-Murray Park
IDIS Activity: 5340 - City of South Miami-Murray Park

Status: Open
Location: 6701 SW 58th Pl South Miami, FL 33143-3699

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 10/21/2014

Description:

Development of a Multi purpose field

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$55,000.00	$0.00	$0.00
Total			**$55,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,397
Census Tract Percent Low / Mod: 68.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Activity is underway. The City is in the process of developing a RFA. Once finalized, the City will submit to PHCD for approval.	

PGM Year: 2014
Project: 0061 - Miracle League-Project for disabled children
IDIS Activity: 5341 - Miracle League-Project for disabled children

Status: Open
Location: 11201 SW 24th St Miami, FL 33165-2229

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 10/21/2014

Description:

Construction of their project for disabled children at Tamiami Park

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$15,452.00	$0.00	$0.00
Total			**$15,452.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 987
Census Tract Percent Low / Mod: 70.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0060 - St. Vincent de Paul-Mother of Christ- Capital Improvements
IDIS Activity: 5342 - St. Vincent de Paul-Mother of Christ-Capital Improvements

Status: Open
Location: 14141 SW 26th St Miami, FL 33175-7085

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Capital Improvements

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$16,000.00	$0.00	$0.00
Total			**$16,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	289	289
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**289**	**289**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	284
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	289
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided assistance to 289 people(4th quarter progress report)	

PGM Year: 2014
Project: 0062 - Miami-Dade Parks - Partner for Youth
IDIS Activity: 5343 - MD PROS-Partners for Youth Park

Status: Open
Location: 5336 NW 21st Ave Miami, FL 33142-8040

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 10/21/2014

Description:

Restroom renovation, parking lot improvements, athletic field renovation

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$200,000.00	$0.00	$0.00
Total			**$200,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 539
Census Tract Percent Low / Mod: 73.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Contract executed. environmental clearance underway, no activity commenced(2014 4th quarter report).	

PGM Year: 2014
Project: 0090 - MD RER-Historic Preservation Administration
IDIS Activity: 5344 - MD RER-Historic Preservation Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/21/2014

Description:

This funding will support the environmental clearance process with the State Historic Preservation Office on behalf of Public Housing and Community Development for properties that receive CDBG funding.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$102,000.00	$62,306.06	$62,306.06
Total			**$102,000.00**	**$62,306.06**	**$62,306.06**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0010 - Greater Miami Service Corps Employment and Training
IDIS Activity: 5345 - Greater Miami Service Corps-Employment Training

Status: Open
Location: 810 NW 28th St Miami, FL 33127-4046

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Provide 12 youth with occupational credentials, access to secondary and post secondary education.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$75,339.75	$75,339.00	$75,339.00
Total			**$75,339.75**	**$75,339.00**	**$75,339.00**

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	11 persons were assisted(2014 3rd quarter report) Cumulative total of 24 people were assisted(4th quarter report)	

PGM Year: 2014
Project: 0011 - Neighbors and Neighbors - Save our Sons
IDIS Activity: 5346 - Neighbors and Neighbors Association-Save Our Sons

Status: Open
Location: 180 NW 62nd St Miami, FL 33150-4543

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Building and Networking: A mentoring and training program for primarily young black males for enhancement initiatives, programs, and services in South Florida.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$32,811.00	$0.00	$0.00
Total			**$32,811.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Served 40 participants with mentoring and recreational activities 3 times a week(2014 3rd quarter progress report)	

PGM Year: 2014
Project: 0012 - Richmond Heights Homeowners - Diminishing Hunger and Poverty in Seniors
IDIS Activity: 5347 - Richmond Heights Homeowners Association-Diminishing Hunger and Poverty for Seniors

Status: Open
Location: 11225 SW 152nd St Miami, FL 33157-1101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Diminishing Hunger and Poverty for Seniors- food bank

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$14,263.00	$3,187.20	$3,187.20
Total			**$14,263.00**	**$3,187.20**	**$3,187.20**

Proposed Accomplishments

People (General) : 396

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0022 - Goulds Coalition of Ministers and Lay Persons-Public Services Provider
IDIS Activity: 5348 - Goulds Coalition of Ministers and Lay People, Inc.-Community Leadership and Supportive Services

Status: Open
Location: 11500 SW 220th St Miami, FL 33170-2916

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Provide community leadership and supportive services.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$15,339.00	$0.00	$0.00
Total			**$15,339.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided assistance to 10 persons(4th quarter progress report)	

PGM Year: 2014
Project: 0015 - En Familia, Inc.- Yo Soy Papa
IDIS Activity: 5349 - En Familia, Inc.-Yo Soy Papa Fatherhood Program

Status: Open
Location: 16090 SW 293rd Dr Homestead, FL 33033-2315

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Provide low mod income fatherhood classes

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$10,000.00	$0.00	$0.00
Total			**$10,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**10**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Assisted 10 people during the year(4th quarter progress report)	

PGM Year: 2014
Project: 0014 - Southwest Social Services Program Inc-Congregate Meals Senior Citizens
IDIS Activity: 5350 - Southwest Social Services Program, Inc.-Congregate Meals/Senior Center

Status: Open
Location: 25 Tamiami Blvd Miami, FL 33144-2664

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Senior meals program

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$29,811.00	$0.00	$0.00
Total			**$29,811.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	135	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**140**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	123
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	140
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A total of 140 people were assisted during the year(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0018 - Community Technology Institute-Educational Institution/Certified and Vocational Training
IDIS Activity: 5351 - Community Technological Institute of Miami-Vocational Training

Status: Open
Location: 822 SW 8th St Miami, FL 33130-3704

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Educational Institution providingjob skills training for residents in District 5

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$21,388.33	$21,387.55	$21,387.55
		PI	$3,611.67	$0.00	$0.00
Total			**$25,000.00**	**$21,387.55**	**$21,387.55**

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**8**	**8**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	6 people were assisted(as per 2014 3rd quarter progress report) 8 people were assisted(2014 4th quarter report)	

PGM Year: 2014
Project: 0013 - The Associaton for Development of the Exceptional- -Academic Vocational Employment Training
IDIS Activity: 5352 - Association for the Development of the Exceptional, Inc.-Employment Training

Status: Open
Location: 12700 SW 216th St Miami, FL 33170-2602

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Provide academic, vocational, employability skills training to clients with disabilities

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$7,307.66	$7,005.57	$7,005.57
		PI	$2,692.34	$0.00	$0.00
Total			**$10,000.00**	**$7,005.57**	**$7,005.57**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**12**	**4**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided assistance to 12 people during the year(2014 4th quarter progress report).	

PGM Year: 2014
Project: 0008 - The Optimist Foundation-Afterschool Program
IDIS Activity: 5353 - The Optimist Foundation of Greater Goulds, Florida, Inc-Afterschool Program

Status: Open
Location: 11350 SW 216th St Miami, FL 33170-2964

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

After-School Program for youth ages 4-18.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$13,454.23	$0.00	$0.00
		PI	$11,884.77	$0.00	$0.00
Total			**$25,339.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	75	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**80**	**5**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	66
Low Mod	0	0	0	12
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A total of 80 persons were assisted during the year(2014 3rd quarter progress report) Cumulative total 80 persons were assisted during he year(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0003 - Youth Co-op Employment Assistance Center
IDIS Activity: 5354 - Youth Co-Op Employment Assistance Center

Status: Open
Location: 780 Fisherman St Opa Locka, FL 33054-3806

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Employment and training servicesfor 225people.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$224,500.00	$123,924.78	$123,924.78
Total			**$224,500.00**	**$123,924.78**	**$123,924.78**

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	52	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**58**	**5**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	58 customers completed intake and were assessed, and received employability skills training(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0005 - Llirraf O- School Readiness
IDIS Activity: 5355 - Llirrafo-School Readiness

Status: Open
Location: 6741 SW 24th St Miami, FL 33155-1762

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Childcare services for 75 low mod children; ages 4 to 5

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$32,243.30	$28,898.96	$28,898.96
		PI	$19,115.70	$0.00	$0.00
Total			**$51,359.00**	**$28,898.96**	**$28,898.96**

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	45
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**76**	**45**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	8
Moderate	0	0	0	3
Non Low Moderate	0	0	0	2
Total	0	0	0	76
Percent Low/Mod				97.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As per 2014 3rd quarter progress report, 76 persons were assisted.	

PGM Year: 2014
Project: 0020 - Haitian Neighborhood Center -Workforce Development Services
IDIS Activity: 5356 - Haitian Neighborhood Center, Sant La-weorkforce Development

Status: Open
Location: 5000 Biscayne Blvd Miami, FL 33137-3218

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Workforce Services for 300 Haitians

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$30,000.00	$10,436.20	$10,436.20
Total			**$30,000.00**	**$10,436.20**	**$10,436.20**

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	80	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**80**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A cumulative total of 50 people were assisted during the year(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0006 - HOPE- Fair Housing and Outreach
IDIS Activity: 5357 - HOPE Inc-Fair Housing Education and Outreach

Status: Open
Location: 11501 NW 2nd Ave Miami, FL 33168-4401

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Fair Housing Education & Outreach Initiative

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$13,086.10	$13,086.10	$13,086.10
		PI	$2,253.65	$0.00	$0.00
Total			**$15,339.75**	**$13,086.10**	**$13,086.10**

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	17
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**30**	**17**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	7
Moderate	0	0	0	22
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided service to 30 people during the year(2014 4th quarter revised progress report)	

PGM Year: 2014
Project: 0007 - Miami Bridge Services for Homeless Youth
IDIS Activity: 5358 - Miami Bridge Youth and family Services-Services for Homeless Youth

Status: Open
Location: 2810 NW S Rvr Dr Miami, FL 33125-1120

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Provide grant support for a system of care for almost 80 youth annually.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$25,339.75	$0.00	$0.00
Total			**$25,339.75**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	36
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**80**	**36**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	80
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided assistance to 40 people during the year(2014 3rd quarter progress report) Cumulative total of 80 people were assisted during the year(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0017 - Ascension CDC- Health, Education and Leadership Program
IDIS Activity: 5359 - Ascension CDC-Health, Education and Leadership program

Status: Open
Location: 11201 SW 160th St Miami, FL 33157-2701

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Empowerment program for seniors and youth

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$16,415.00	$0.00	$0.00
Total			**$16,415.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**20**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	20 people were served during the year as per 4th quarter progress report.	

PGM Year: 2014
Project: 0016 - Sunrise Opportunities-Sunrise Training and Enrich
IDIS Activity: 5360 - Sunrise Opportunities-Training and Enrichment Program

Status: Open
Location: 11975 SW 140th Ter Miami, FL 33186-6015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Provide 5 individuals with disabilities to participate in an adult daycare training program

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$10,000.00	$0.00	$0.00
Total			**$10,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	2
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**5**	**3**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided assistance to 5 persons(4th quarter progress report)	

PGM Year: 2014
Project: 0009 - Little Havana Activities-Elderly in home and center based services
IDIS Activity: 5361 - Little Havana Activities & Nutrition Centers of Miami Dade-elderly In-Home and Center Based Services

Status: Open
Location: 950 NW 95th St Miami, FL 33150-2005

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Serving congregate meals to estimated 28 individuals

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$27,339.75	$0.00	$0.00
Total			**$27,339.75**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 28

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	173	169
Black/African American:	0	0	0	0	0	0	7	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**180**	**172**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	180
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	180
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A cumulative total of 58 people were assisted during the year(2014 3rd quarter progress report) a cumulative total of 180 people were assisted during the year(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0004 - Latinos United- Citizenship, internet and intergenerational program
IDIS Activity: 5362 - Latinos United in Action Center-Citizenship, Internet, and Intergovernmental Empoerment Services

Status: Open
Location: 3321 NW 17th Ave Miami, FL 33142-6164

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Citizenship, Internet and Intergenerational Empowerment Services (CITIES)

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$11,359.00	$8,396.36	$8,396.36
Total			**$11,359.00**	**$8,396.36**	**$8,396.36**

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**20**	**20**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	10
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Activity is underway. Assisted 20 people(4th quarter progress report).	

PGM Year: 2014
Project: 0021 - Curley's House of Style - Elderly Meals and Services
IDIS Activity: 5363 - Curley's House of Style, Inc-Elderly Meals program and Services

Status: Open
Location: 6025 NW 6th Ct Miami, FL 33127-1146

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Provide 25 seniors with Nutritional food

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$25,000.00	$0.00	$0.00
Total			**$25,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**25**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	25 person were assisted(4th quarter report)	

PGM Year: 2014
Project: 0024 - 93rd Street CDC- At risk Youth
IDIS Activity: 5364 - 93rd Street Development Corporation-At Risk Youth Program

Status: Open
Location: 2330 NW 93rd St Miami, FL 33147-3032

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Provides empowerment, group, and individual mentoring for youth ages 10-18.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$30,311.00	$0.00	$0.00
Total			**$30,311.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	16	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**20**	**1**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	5
Total	0	0	0	20
Percent Low/Mod				75.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	20 persons were assisted(4th quarter progress report)	

PGM Year: 2014
Project: 0033 - CAHSD- Beautification
IDIS Activity: 5365 - CAHSD-Beautification Program

Status: Open
Location: 701 NW 1st Ct Miami, FL 33136-3902

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/21/2014

Description:

Beautification Program: Project will provide homeowners with exterior painting, and landscaping assistance

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$46,458.00	$0.00	$0.00
Total			**$46,458.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Submitted six ERs to PHCD for approval. The program is scheduled to complete 6 homes(2014 3rd quarter progress report) Activity is underway. ER approval pending(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0034 - RER- Regulatory and Econ. Resources- Code Enforcement
IDIS Activity: 5366 - MD RER- Code Enforcement

Status: Open
Location: 111 NW 1st St Miami, FL 33128-1902

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/21/2014

Description:

This activity will address compliance with the County code for properties in response to citizens complaints through enforcement.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$420,800.04	$415,872.04	$415,872.04
		PI	$8,199.96	$0.00	$0.00
Total			**$429,000.00**	**$415,872.04**	**$415,872.04**

Proposed Accomplishments

People (General) : 602
Total Population in Service Area: 4,460
Census Tract Percent Low / Mod: 72.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Compliance method case analysis statistics show that 2229 cases were opened/closed, remediated, citations/violations issued to enforce local codes in CDBg NRSA areas(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0023 - Little Haiti Housing- Housing Counseling & Education Program
IDIS Activity: 5367 - Little Haiti Housing Association dba Haitian American CDC- Housing Counseling & Education Pgm

Status: Open
Location: 181 NE 82nd St Miami, FL 33138-3755

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Tenant/Landlord Counseling (05K)
National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Homebuyer counseling and education program to provide services countywide

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$15,484.00	$0.00	$0.00
Total			**$15,484.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A total of 5 people were assisted during the year(2014 3rd quarter progress report) A total of 10 people were assisted during the year(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0032 - CAHSD (Community Action and Human Serv)-Graffitti Abatement
IDIS Activity: 5368 - MD CAHSD-Graffiti Abatement

Status: Open
Location: 701 NW 1st Ct Miami, FL 33136-3902

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/21/2014

Description:

This program proposes to engage twenty-five low-to-moderate income youth in the completion of twenty-five graffiti abatement projects in NRSAs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$175,000.00	$0.00	$0.00
Total			**$175,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0037 - Neighbors and Neighbors-Goulds Business Resource Center
IDIS Activity: 5369 - Neighbors and Neighbors-Goulds Business Resource Center

Status: Open
Location: 180 NW 62nd St Miami, FL 33150-4543

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

Provide businesses an incubator

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$150,899.22	$43,774.55	$43,774.55
		PI	$49,100.78	$49,100.78	$49,100.78
Total			**$200,000.00**	**$92,875.33**	**$92,875.33**

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0035 - Neighbors and Neighbors- TA and Micro lending
IDIS Activity: 5370 - Neighbors and Neighbors- TA and Micro lending

Status: Open
Location: 180 NW 62nd St Miami, FL 33150-4543

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

Technical assistance and Micro lending to Mom and Pop Grant program recipients, small business entrepreneurs, and other types of small businesses

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$174,204.80	$84,869.85	$84,869.85
		PI	$86,397.60	$86,397.60	$86,397.60
Total			**$260,602.40**	**$171,267.45**	**$171,267.45**

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0040 - Barry University- Technical Assistance and Micro lending
IDIS Activity: 5371 - Barry University- Technical Assistance and Micro lending

Status: Open
Location: 11300 NE 2nd Ave Miami, FL 33161-6628

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

Technical Assistance to Businesses and Micro lending

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$102,184.03	$87,839.41	$87,839.41
		PI	$28,511.97	$9,512.88	$9,512.88
Total			**$130,696.00**	**$97,352.29**	**$97,352.29**

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Created 9 jobs during the year(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0039 - Dynamic CDC-Micro loan/Technical Assistance
IDIS Activity: 5372 - Dynamic CDC-Micro loan/Technical Assistance

Status: Open
Location: 3550 Biscayne Blvd Miami, FL 33137-3841

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

MicroloanTechnical Assistance Program

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$76,411.10	$34,770.06	$34,770.06
		PI	$32,940.11	$8,254.48	$8,254.48
Total			**$109,351.21**	**$43,024.54**	**$43,024.54**

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**1**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As per 2014 4th quarter progress report, two jobs were created.	

PGM Year: 2014
Project: 0036 - Branches- Asset Miami
IDIS Activity: 5373 - Branches- Asset Miami

Status: Open
Location: 11500 NW 12th Ave Miami, FL 33168-6217

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

Technical Assistance to Businesses and Micro lending

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$327,218.22	$113,909.99	$113,909.99
		PI	$22,781.78	$0.00	$0.00
Total			**$350,000.00**	**$113,909.99**	**$113,909.99**

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	This program has intensified its outreach efforts through training and development initiatives for the purpose of providing advice and supporting for the creation of more jobs within the scope of services.	

PGM Year: 2014
Project: 0091 - MD PHCD-Program Administration and Monitoring
IDIS Activity: 5374 - MD PHCD-Program Administration and Monitoring

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/21/2014

Description:

General administration of CDBG Program.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$2,054,230.00	$1,850,849.35	$1,850,849.35
Total			**$2,054,230.00**	**$1,850,849.35**	**$1,850,849.35**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0029 - Miami-Dade Parks - Modello Out of School Programming
IDIS Activity: 5375 - MD PROS- Modello Out of School Programming

Status: Open
Location: 28450 SW 152 Ave Miami, FL 33033

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Out of School Programming

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$28,940.00	$0.00	$0.00
Total			**$28,940.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	4
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**40**	**4**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	17
Moderate	0	0	0	4
Non Low Moderate	0	0	0	8
Total	0	0	0	40
Percent Low/Mod				80.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A cumulative total of 40 children were assisted with out of school programming(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0030 - Miami-Dade Parks- South Ridge Out of School Programming
IDIS Activity: 5376 - MD PROS- South Ridge Out of School Programming

Status: Open
Location: 19355 SW 114th Ave Miami, FL 33157-8107

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Out of School Programming

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$43,410.00	$0.00	$0.00
Total			**$43,410.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	8
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**31**	**8**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	7
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	26 participants were registered. activity is ongoing(2014 3rd quarter progress report) A cumulative total of 31 children were assisted with out of school programming(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0038 - South Florida Puerto Rican Chamber-Micro loan/TA
IDIS Activity: 5378 - South Florida Puerto Rican Chamber-Micro loan/TA

Status: Open
Location: 3550 Biscayne Blvd Miami, FL 33137-3841

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

Microloan Technical Assistance Program

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$123,282.77	$37,950.79	$37,950.79
		PI	$50,420.72	$11,858.80	$11,858.80
Total			**$173,703.49**	**$49,809.59**	**$49,809.59**

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**3**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As per 2014 4th quarter progress report 3 jobs were created.	

PGM Year: 2014
Project: 0076 - CAHSD- Richmond Heights Senior Center
IDIS Activity: 5379 - MD CAHSD- Richmond Heights Senior Center

Status: Open
Location: 11225 SW 152nd St Miami, FL 33157-1101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

Furniture for the Richmond Heights Senior Center

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$6,455.00	$0.00	$0.00
Total			**$6,455.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Activity is underway. Purchase furniture with allocated funds(2014 3rd quarter progress report) Activity completed. Pending financial closeout(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0068 - Miami-Dade Parks - AD Barnes
IDIS Activity: 5380 - MD PROS- AD Barnes Park

Status: Open
Location: 3401 SW 72 St Miami, FL 33155

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/21/2014

Description:

Natural area restoration

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$25,000.00	$0.00	$0.00
Total			**$25,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,773
Census Tract Percent Low / Mod: 52.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Activity is underway. Environmental clearance completed. Field activity to start in first quarter of 2015 (2014 4th quarter progress report).	

PGM Year: 2014
Project: 0063 - Miami-Dade Parks - Broadway Park
IDIS Activity: 5381 - MD PROS- Broadway Park

Status: Open
Location: NW 68 St and NW 18th Ave Miami, FL 33150

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 10/21/2014

Description:

General Plan and park improvement

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$50,000.00	$0.00	$0.00
Total			**$50,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,286
Census Tract Percent Low / Mod: 82.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Contract executed. environmental clearance pending. Design scheduled to start in first quarter of 2015 (4th quarter progress report).	

PGM Year: 2014
Project: 0065 - Miami Dade Parks- Debbie Curtin
IDIS Activity: 5382 - MD PROS- Debbie Curtin Park

Status: Open
Location: 22820 SW 112th Ave Miami, FL 33170-7604

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 10/21/2014

Description:

Initiate park development

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$200,000.00	$0.00	$0.00
Total			**$200,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,511
Census Tract Percent Low / Mod: 80.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Design completed and submitted for permit approval. Permitting is extensive including ERP, NPDES and FDOT Driveway permits. project expected to be permitted and ready for bidding for the first quarter of 2015.	

PGM Year: 2014
Project: 0070 - Miami-Dade Parks - Goulds Park
IDIS Activity: 5383 - MD PROS- Goulds Park

Status: Open
Location: 21805 SW 114th Ave Miami, FL 33170-4765

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 11/18/2014

Description:

Running Track Renovations

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$132,000.00	$0.00	$0.00
Total			**$132,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

- Public Facilities : 1
  Total Population in Service Area: 855
  Census Tract Percent Low / Mod: 62.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Activity is underway. Environmental clearance completed. Bidding to start in first quarter of 2015 (2014 4th quarter progress report).	

PGM Year: 2014
Project: 0066 - Miami-Dade Parks- Gwen Cherry
IDIS Activity: 5384 - MD PROS- Gwen Cherry Park

Status: Open
Location: 7090 NW 22nd Ave Miami, FL 33147-6838

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/21/2014

Description:

Running track renovation

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$200,000.00	$0.00	$0.00
Total			**$200,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,286
Census Tract Percent Low / Mod: 82.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Activity is underway. Environmental clearance completed. Design scheduled to start in first quarter of 2015 (2014 4th quarter progress report).	

PGM Year: 2014
Project: 0067 - Miami-Dade Parks- Jeb Estates
IDIS Activity: 5385 - MD PROS- Jeb Estates Park

Status: Open
Location: 14400 NW 16th Ave Miami, FL 33167-1003

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 10/21/2014

Description:

General Plan and park improvement

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$50,000.00	$0.00	$0.00
Total			**$50,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,050
Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Activity is underway. Environmental clearance completed. Design scheduled to start in first quarter of 2015 (2014 4th quarter progress report).	

PGM Year: 2014
Project: 0073 - Miami-Dade Parks- Ojus Park
IDIS Activity: 5386 - MD PROS- Ojus Park

Status: Open
Location: 18995 W Dixie Hwy Miami, FL 33180-2603

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 10/21/2014

Description:

Ojus Park Renovations

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$57,811.00	$0.00	$0.00
Total			**$57,811.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,040
Census Tract Percent Low / Mod: 62.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Activity is underway. Environmental clearance completed (2014 4th quarter progress report).	

PGM Year: 2014
Project: 0069 - Miami-Dade Parks- Seminole Way
IDIS Activity: 5387 - MD PROS- Seminole WaySIDE

Status: Open
Location: 29901 South Dixie Hwy Miami, FL 33030

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/21/2014

Description:

Natural area restoration

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$50,000.00	$0.00	$0.00
Total			**$50,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 449
Census Tract Percent Low / Mod: 79.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Environmental clearance completed. Field activity scheduled to start in first quarter of 2015(2014 4th quarter report)	

PGM Year: 2014
Project: 0071 - Miami-Dade Parks - South Ridge Park
IDIS Activity: 5388 - MD PROS- South Ridge Park

Status: Open
Location: 19355 SW 114th Ave Miami, FL 33157-8107

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 10/21/2014

Description:

Running Track Renovations

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$68,000.00	$0.00	$0.00
Total			**$68,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,830
Census Tract Percent Low / Mod: 74.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Activity is underway. Environmental clearance completed. Bidding to start in first quarter of 2015 (2014 4th quarter progress report).	

PGM Year: 2014
Project: 0072 - Miami-Dade Parks - Tamiami Park
IDIS Activity: 5389 - MD PROS- Tamiami Park

Status: Open
Location: 11201 SW 24th St Miami, FL 33165-2229

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 10/21/2014

Description:

Replace pool filtration system

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$175,000.00	$0.00	$0.00
Total			**$175,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 75
Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	RPQ was approved by PHCD, advertisement is pending SBD measure determination. Advertisement is expected in Mid-January 2015(2014 4th quarter progress report).	

PGM Year: 2014
Project: 0077 - Miami-Dade Parks- District 9 Park Improvements
IDIS Activity: 5390 - MD PROS-District 9 Park Improvements

Status: Open
Location: 11250 SW 192 st miami, FL 33165

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 10/21/2014

Description:

District 9 Park Improvements: Southridge, Lincoln Estates, Sharman, and Quail Roost

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$40,000.00	$0.00	$0.00
Total			**$40,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 4
Total Population in Service Area: 1,195
Census Tract Percent Low / Mod: 64.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Activity is underway. Environmental clearance completed. Design at Lincoln Estates Park scheduled to start in first quarter of 2015 (2014 4th quarter progress report).	

PGM Year: 2014
Project: 0092 - MD PROS-Gratigny Plateau Park
IDIS Activity: 5391 - MD PROS-Gratigny Plateau Park

Status: Open
Location: 885 NW 117th St Miami, FL 33168-2324

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 10/21/2014

Description:

Develop new park site; walkways, fencing, fitness stations, playground equipment and learning stations, safety surfacing, pedestrian improvements in ROW. Improvements funded in coordination with community partners; improvements to be completed within constraints of the available funding.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$119,951.00	$0.00	$0.00
Total			**$119,951.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,163
Census Tract Percent Low / Mod: 70.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Activity is in progress. walkway concrete poured in place, fence procurement in progress(2014 1st quarter report) Activity is completed. As built survey and plan revisions processed for final inspection (2014 3rd quarter report) Activity completed. Pending support documentation and financial closeout(4th quarter report).	

PGM Year: 2014
Project: 0093 - St. Vincent de Paul-Mother of Christ-Feeding the Needy Families
IDIS Activity: 5392 - St. Vincent de Paul-Mother of Christ-Feeding the Needy Families

Status: Open
Location: 14141 SW 26th St Miami, FL 33175-7085

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/21/2014

Description:

St.
Vincent de Paul-Mother of Christ-Feeding the Needy Families

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$12,607.94	$5,918.75	$5,918.75
		PI	$2,751.06	$0.00	$0.00
Total			**$15,359.00**	**$5,918.75**	**$5,918.75**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0041 - Miami Dade Chamber- Technical Assistance and Micro lending
IDIS Activity: 5393 - Miami Dade Chamber of Commerce- Technical Assistance and Micro lending

Status: Open
Location: 100 S Biscayne Blvd Miami, FL 33131-2011

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

Provision of technical assistance and small business loans to the Biscayne North, Opa-Locka and Model City areas.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$259,532.00	$128,181.46	$128,181.46
		PI	$40,468.00	$0.00	$0.00
Total			**$300,000.00**	**$128,181.46**	**$128,181.46**

Proposed Accomplishments

Jobs : 9

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**11**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Created 11 jobs during the year(2014 4th quarter progress report)	

PGM Year: 2014
Project: 0095 - MD CAHS-Advocates for Victims
IDIS Activity: 5398 - MD CAHS- Advocates for Victims

Status: Open
Location: 111 NW 1st St Miami, FL 33128-1902

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

Initial Funding Date: 12/02/2014

Description:

Provide outreach and intervention services to approx.
82 victims of violent crimes and domestic violence and their dependents.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$128,104.00	$0.00	$0.00
Total			**$128,104.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 82

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	212	176
Black/African American:	0	0	0	0	0	0	184	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**411**	**176**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	411
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	411
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	To date 339 persons were assisted (2014 3rd quarter report) A cumulative total of 411 persons were assisted(4th quarter progress report)	

PGM Year: 2014
Project: 0096 - MD PROS- Landscaping and Beautification-Women's Park and Ruben Dario
IDIS Activity: 5399 - MD PROS-Landscaping and Beautification of Women's Park and Ruben Dario Park

Status: Open
Location: 10251 W Flagler St Miami, FL 33174-1743

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 12/02/2014

Description:

Landscaping and Beautification of Women's Park and Ruben Dario Park

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$46,452.00	$0.00	$0.00
Total			**$46,452.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 2
Total Population in Service Area: 1,955
Census Tract Percent Low / Mod: 73.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Contract executed. Environmental clearance pending (2014 4th quarter progress report)	

PGM Year: 2014
Project: 0097 - Adult Mankind Organization, Inc.-Youth Employment Services
IDIS Activity: 5400 - Adult Mankind Organization, Inc.-Youth Employment Services

Status: Open
Location: 3899 NW 7th St Miami, FL 33126-5551

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/16/2014

Description:

The activity will provide work maturity and life skills training to 30 at-risk youth.
The program will focus on developmental skills needed to transition in adulthood.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$16,963.58	$11,525.51	$11,525.51
		PI	$6,215.42	$0.00	$0.00
Total			**$23,179.00**	**$11,525.51**	**$11,525.51**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**21**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	21 persons were assisted(2014 4th quarter progress report)	

Total Funded Amount:	**$251,046,736.06**
Total Drawn Thru Program Year:	**$240,565,787.71**
Total Drawn In Program Year:	**$10,946,798.55**

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
Race:			
White	944	524	1446
Black or African American/Multi-racial	1896	1047	2343
Asian	12	1	7
American Indian or American Native	2	0	4
Native Hawaiian or Other Pacific Islander	1	39	1
Ethnicity:			
Hispanic	1027	783	1446
Not Hispanic	1014	960	2355
Total	**2041**	**1743**	**3801**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In the CDBG program a total of 2,041 families were assisted. Of the 2,041 households that were assisted, 1027 were White Hispanics, 1022 were Black/African American, 1 Asian, 6 multi-racial, and 5 Hispanic (non-white). HOME funds provided for 1743 households. The HOME assisted 783 Hispanics (White), 1047 Blacks, 1 Asians, 4 Black/African American & White and 62 Other Multi-Racial households.

ESG funding provided service for 3,801 households. A further breakdown indicates 1,446 were White, 2,343 were Black, 7 Asian, 4 American Indian or Alaska Native, 1 Hawaiian or Pacific Islander, 9 Multiple races, and 99 there was no information available for those households.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG 2014, SURTAX 2014	26,416,100.45	9,120,892.38
HOME	HOME 2014 and prior years	5,120,655.24	719,909.48
ESG	ESG 2014	1,305,756.00	893,756.00

Table 3 - Resources Made Available

Narrative

The County pursued all resources indicated in the Consolidated Plan, including SHIP, Surtax, General Obligation Bonds and other local funds. During FY 2014 the County continued its ongoing strategy of allocating federal, state, and local funding under a consolidated Request for Application (RFA) process. Under the County's 2014 RFA process approximately agencies representing nonprofit, for profit, and local governmental jurisdictions applied for funding to support a wide array of activities intended to expand options for the County's low- and moderate –income residents primarily in unincorporated Miami-Dade County's Neighborhood Revitalization strategy Areas (NRSAs) and eligible block groups. Miami-Dade County continued to fund activities that meet underserved needs of the community, with a particular focus on supportive housing, improvements to public facilities, and economic development initiatives in the County's nine (9) Neighborhood Revitalization Strategy Areas (NRSAs) and eligible low-income census block groups. The County continues to work with one of the most vulnerable segments of the population by funding single family home rehabilitation initiatives for seniors. The NRSAs and eligible block groups are representative of the poorest, most underserved areas of the County. However, there is a challenge in identifying competent Community Development Corporations (CDCs) and Community Development Housing Development Corporations (CHDOs) to implement viable projects in many of these communities. Focus continues to be placed on seasoned developers that could create low-income housing opportunities for all segments of the community, including the homeless. The County continued to implement an affordable housing program even as the housing market continues to present challenges to prospective homeowners. While the local banking community continues to work with PHCD, obtaining credit for first-time homeowners continues to be challenging. Miami-Dade County continued its commitment to providing targeted training opportunities and workshops, promoting public/private partnerships that leverage the capacity and resources of local not-for-profit developers, and exploring ways of promoting the expansion of CHDOs by targeting both administrative and project related support for CHDO efforts. The County continues to fund Tenant-Based Rental Assistance (TBRA) programs. This program assists tenants that would otherwise have difficulty accessing affordable housing, especially since they cannot be placed on a waiting list of seventy thousand for Section 8. The program includes a component that solely fund security deposits. It has been observed, that due to the current economic crisis, many people do not have the required security deposit. The continued funding of the TBRA program has allowed the County to reach those who have the greatest rent burden.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Gould's	14%	10%	See Narrative
Perrine (West)	14%	10%	See Narrative
Leisure City/Naranja	14%	10%	See Narrative
Model City	15%	20%	See Narrative
City of Opa-Locka	15%	20%	See Narrative
City of South Miami	14%	10%	See Narrative
West Little River	14%	10%	See Narrative
Cutler Ridge	14%	5%	See Narrative
Biscayne North	14%	5%	See Narrative

Table 4 – Identify the geographic distribution and location of investments

Narrative

To meet the needs of the community; Miami-Dade County has previously established Neighborhood Revitalization Strategy Areas (NRSAs) designed to focus on the issues within specific neighborhoods. These areas must meet criteria established by HUD consisting of predominantly low to moderate income households with a majority of the land in residential use. The existing (as of December 2013) NRSAs in Miami-Dade County include seven communities representing the poorest segments of the population. These seven areas include: Opalocka, West Little River, Model City, South Miami, West Perrine, Gould's, and Leisure City/Naranja. The decreasing funding levels have severely hindered the ability to provide service to the NRSAs and complete community projects. In April 2012, the Sustainability, Planning and Economic Enhancement Department (SPEE) of the County performed analysis of the recent Census data to review low to moderate income areas of the County based on the two HUD criteria mentioned earlier. This analysis resulted in the determination that there are 13 communities that qualify as NRSAs in Miami-Dade County. The County adopted nine. These areas include the seven existing communities plus the following two: Biscayne North and Cutler Ridge.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The County pursued all resources indicated in the Consolidated Plan, including SHIP, Surtax, General Obligation Bonds and local funds. During FY 2014 the County continued its ongoing strategy of allocating federal, state, and local funding under a consolidated Request for Application (RFA) process. Under the County's 2014 RFA process approximately 175 agencies representing nonprofit, for profit, and local governmental jurisdictions applied for funding to support a wide array of activities intended to expand options for the County's low- and moderate –income residents primarily in unincorporated Miami-Dade County's Neighborhood Revitalization strategy Areas (NRSAs) and eligible block groups. Miami-Dade County continued to fund activities that meet underserved needs of the community, with a particular focus on supportive housing, improvements to public facilities, and economic development initiatives in the County's nine (9) Neighborhood Revitalization Strategy Areas (NRSAs) and eligible low income census block groups. The County continues to work with one of the most vulnerable segments of the population by funding home rehabilitation initiatives for seniors. The NRSAs and eligible block groups are representative of the poorest, most underserved areas of the County. However, there is a dearth of competent Community Development Corporations (CDCs) and Community Development Housing Development Corporations (CHDOs) to implement viable projects in many of these communities. Focus continues to be placed on seasoned developers that could create low-income housing opportunities for all segments of the community, including the homeless. The County continued to implement an affordable housing program even as the housing market continues to present challenges to prospective homeowners. While the local banking community continues to work with PHCD, obtaining credit for first-time homeowners continues to be challenging. Miami-Dade County continued its commitment to providing targeted training opportunities and workshops, promoting public/private partnerships that leverage the capacity and resources of local non-profit developers, and exploring ways of promoting the expansion of CHDOs by targeting both administrative and project related support for CHDO efforts. The County continues to fund Tenant-Based Rental Assistance (TBRA) programs. This program assists tenants that would otherwise be placed on a waiting list of seventy thousand for Section 8. The program includes a component that solely fund security deposits. It has been observed, that due to the current economic crisis, many people do not have the required security deposit. The continued funding of the TBRA program has allowed the County to reach those who have the greatest rent burden.

1. Excess match from prior Federal fiscal year	$ 20, 408,476.86
2. Match contributed during current Federal fiscal year	$ 2,860,662.50
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	$ 23, 269,139.36
4. Match liability for current Federal fiscal year	$ 1,883,349.14
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	$ 21, 385,799.22

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
$5,120,655.24	**$719,909.48**	**$18,850**	**$80,468.28**	**$4,400,745.76**

Table 5 – Program Income

CDBG	**Program Income**	**$687,373.11**	**$687,373.11**	**$265.21**	**$0.00**	**$0.00**
HOME	**Program Income**	**$5,120,655.24**	**$719,909.48**	**$18,850**	**$7,863,316.76**	**$7,863,316.76**

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	103			26	33	45
Dollar Amount	27,000,000					
Sub-Contracts						
Number	103	15	88			
Dollar Amount	5,000,000					

Table 7 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	73	73
Number of Non-Homeless households to be provided affordable housing units	93	48
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**166**	**121**

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	65
Number of households supported through The Production of New Units	135	173
Number of households supported through Rehab of Existing Units	0	47
Number of households supported through Acquisition of Existing Units	0	1
Total	**135**	**286**

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Federal funding cuts for the CDBG and HOME Programs have negatively impacted the ability of Miami-Dade County to meet the projected goals. As such, there is a reduction of actual achievements compared to the projected goals.

Discuss how these outcomes will impact future annual action plans.

The CDBG and HOME Actual outcomes are lower than the strategic projections of the FY 2013-2017 Consolidated Plan. Federal funding cuts for the CDBG and HOME Programs have negatively impacted the ability of Miami-Dade County to meet the projected goals. Based upon the Shimberg Center for Housing Studies, the Extremely Low-Income and Very Low-Income populations are Severely Cost Burdened with over 50% of income expended on housing. The Low-Income population is Cost Burdened with between 30% and 50% of income expended on housing needs. Development efforts must still be made to address the needs of the Extremely Low-Income, Very Low-Income, and Low-Income populations. The specific types of housing

needed for Miami-Dade County consist of Tenant-based Rental Assistance, Rental New Construction, Rental Rehabilitation, Single-Family Homeowner Rehabilitation, and Housing Code Enforcement. Even though Miami-Dade County has had a reduction of federal funds, the County has allocated CDBG and HOME funds for the above activities in the annual Action Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1537	143
Low-income	446	98
Moderate-income	147	35
Total	**2130**	**286**

Table 12 – Number of Persons Served

Narrative Information

The CDBG and HOME Actual outcomes are lower than the strategic projections of the FY 2013-2017 Consolidated Plan. Federal funding cuts for the CDBG and HOME Programs have negatively impacted the ability of Miami-Dade County to meet the projected goals.

Based upon the Shimberg Center for Housing Studies, the Extremely Low-Income and Very Low-Income populations are Severely Cost Burdened with over 50% of income expended on housing. The Low-Income population is Cost Burdened with between 30% and 50% of income expended on housing needs. Development efforts must still be made to address the needs of the Extremely Low-Income, Very Low-Income, and Low-Income populations.

The specific types of housing needed for Miami-Dade County consist of Tenant-based Rental Assistance, Rental New Construction, Rental Rehabilitation, Single-Family Homeowner Rehabilitation, and Housing Code Enforcement.

Even though Miami-Dade County has had a reduction of federal funds, the County has allocated CDBG and HOME funds for the above activities in the annual Action Plan.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Miami-Dade County continues to adhere to the Continuum of Care (COC) plan implemented in July 1993 by the Board of County Commissioners. The County Community Homeless Plan delineates a comprehensive strategy for the delivery and coordination of homeless housing and services for the County, including its municipalities and seven entitlement jurisdictions. Since 1993, the County Homeless Trust has been responsible for implementing the Community Homeless Plan. Since 1994, the County COC has a centralized outreach, assessment, and intake process. Mobile outreach teams engage individuals and families in on-street contact or in response to service requests received through the CoC's toll-free Homeless Helpline. Outreach Team Assessments, including the Vulnerability Index-Service Prioritization Decision Assistance Tool are entered into the Homeless Managed Information System, facilitating referrals and prioritization. The COC also locally funds $412,000 per year in Food and beverage Tax coordinated outreach services, providing outreach teams with mobile clinical and psychiatric services; training; housing placements; and long term follow-up for chronic homeless persons placed, with a contract goal requiring a reduction in the population of chronic homeless. This Coordinated Outreach program provides access to Housing First beds and centralized prioritization of all Permanent Supportive Housing placements under new COC strategies. Mobile outreach teams cover the entire county, and a trilingual Helpline diverts callers to the program closest to them. Homeless Helpline cards are given out at police stations, social service agencies, and locations frequented by the homeless. The COC conducts bi-annual homeless counts and an annual Point in Time Survey of homeless individuals, sheltered and unsheltered, to identify needs in the homeless system, and shape funding priorities. The sheltered count includes households that reside in emergency shelter, transitional housing or safe havens. The County conducted two unaccompanied homeless youth counts and surveys to assess the extent of youth homelessness. This initiative, iCount, included an enumeration study with comprehensive outreach, using social media to advertise a web-based survey. Participation from the County Public School system, Miami Coalition for the Homeless, the GLBTQ Alliance, and other partners made iCount a success. As part of the strategic plan to end homelessness amongst Veterans, the County worked with the United States Department of Veteran Affairs (VA) to collect accurate data on numbers and demographics of veterans and families with veterans experiencing homelessness in Miami-Dade County. Lastly, the Homeless Trust participated in national initiatives such as the 100,000 Homes Campaign, 25 Cities and Zero: 2016, which provided technical assistance from national experts on how to address chronic homelessness. As part of these initiatives, the Trust conducted over 2000 vulnerability assessments, and hired a Housing Coordinator to match our most vulnerable referrals into vacant apartments subsidized by the Permanent Supportive Housing program. The goal is to

register every street homeless person in the community, assist the COC in assessing needs of the unsheltered homeless, and prioritize placement of the most vulnerable.

Addressing the emergency shelter and transitional housing needs of homeless persons:

Upon analyzing the results of the VI-SPDAT, we now believe that roughly 70% of our homeless population is not seriously disabled and need Rapid Re-Housing (short-term rental assistance) to end their homeless episode. In an effort to maximize resources for rapid rehousing projects serving households with and without children, rapid rehousing programming supported by McKinley-Vento funds within the COC are matched with the following resources: local child welfare funds for young adults aging out of foster care; FEMA Emergency Food and Shelter funds; VA SSVF; State general revenue, and COC funds generated through a local food and beverage tax. These funds are not limited to families only. The COC has addressed the length of stay of individuals and families that experience homelessness by: 1) reallocating existing HUD funded resources for Rapid Re- Housing (RRH) and Permanent Supportive Housing using a Housing First model; 2) increased our emergency shelter inventory through Food and Beverage funding;, and 3) identified additional financial resources to fund permanent and RRH. The Trust's Case Rate Program utilizes a pay for performance system of placing treatment resistant, persons experiencing chronic homeless into low demand permanent housing. Participants are individuals and couples experiencing chronic homelessness with mental illness, many of whom have co-occurring addictions or physical disabilities and are frequent utilizes of our public health and criminal justice system. This model allows the Trust to pay for services one time, rather than on a recurring basis, allowing new clients to be placed through this model each year. The Veteran's Administration, Health Care for Homeless Veteran's Program staff, Support Services for Veteran Families (SSVF) providers and the Homeless Trust have served over a 1000 veterans in 2014 with County or VA funds, depending on the eligibility status of the veteran. PHCD is a member of the CoC's Housing Committee and all housing agencies are invited as members of the COC Sub-Committee. All local PHAs participated in technical assistance organized by 100k Homes, USICH, and Community Solutions, and are working with the COC and VA on established goals to end veteran homelessness. PHCD administers all Rental Assistance Programs for the COC and two Public Housing Agencies manage Veterans Affairs Supportive Housing vouchers. Consistent with USHUD guidance, the County PHCD and COC are partnering to set aside a number of public housing units that became vacant through attrition for the placement of individuals currently in COC-funded Permanent Supportive Housing (PSH) units that are capable of transitioning out. This allows the County to prioritize these vacated PSH units for the most vulnerable chronic homeless individuals, in a Housing First model.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CoC's ultimate goal is the transition of all homeless persons into permanent housing, and the subsequent retention of that housing. Organizations representing vets, HIV/AIDS (including HOPWA), ESG, the State Department of Children and Families & Homeless Prevention and Rapid Re-Housing programs are invited to and participate in the CoC's Board, Committees, COC Sub-Committee & working groups. The COC coordinated a Rapid Results Boot Camp to work with the VA, Supportive Services for Veteran Families (SSFV) & VASH providers and local Housing Authorities to coordinate services for homeless vets. COC staff sits on the Emergency Food & Shelter Program Board, resulting in EFSP funding leverage for RRH and HP. An MOU is being executed with the Early Childhood Coalition to ensure priority placement for homeless children. Head Start programs operate at our two Homeless Assistance Centers; families are able to continue accessing the services post discharge. Our private sector partner engages the donor community, securing funding, volunteers and support for the COC. The COC is an active partner with the state's mental health managed care organization, coordinating services for the severely mentally ill and substance abusers. Most SSVF and grant per diem providers currently participate in HMIS, with increased participation expected this year. The VA Outreach Program conducts monthly staff meetings with outreach teams and planning staff. Referrals of chronically homeless vets are prioritized by chronicity. COC local funds provide set aside Emergency Housing beds for referrals from the VA; built Transitional Housing for homeless vets on COC property at the former Homestead Airbase; and prioritized PSH for vets in previous HUD applications, resulting in a mixed use tax credit project for 21 vets. The COC runs recidivism reports for most COC-funded programs, which are reviewed by the CoC's Services Development Committee to ascertain the effectiveness in permanent housing retention by families and individuals served in the Continuum. Agencies experiencing high recidivism among its program participants are assessed to determine whether sufficient and appropriate support services are being provided to assist with housing retention, with underperforming agencies replaced, if needed.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs:

Upon analyzing the results of the VI-SPDAT, we now believe that roughly 70% of our homeless population is not seriously disabled and need Rapid Re-Housing (short-term rental assistance) to end their homeless episode. In an effort to maximize resources for rapid rehousing projects serving households with and without children, rapid rehousing programming supported by McKinley-Vento funds within the COC are matched with the following resources: local child welfare funds for young adults aging out of foster care; FEMA Emergency Food and Shelter funds; VA SSVF; State general revenue, and COC funds generated through a local food and beverage tax. These funds are not limited to families only. The COC has addressed the length of stay of individuals and families that experience homelessness by: 1) reallocating existing HUD funded resources for Rapid Re- Housing (RRH) and Permanent Supportive Housing using a Housing First model; 2) increased our emergency shelter inventory through Food and Beverage funding;, and 3) identified additional financial resources to fund permanent and RRH. The Trust's Case Rate Program utilizes a pay for performance system of placing treatment resistant, persons experiencing chronic homeless into low demand permanent housing. Participants are individuals and couples experiencing chronic homelessness with mental illness, many of whom have co-occurring addictions or physical disabilities and are frequent utilizes of our public health and criminal justice system. This model allows the Trust to pay for services one time, rather than on a recurring basis, allowing new clients to be placed through this model each year. The Veteran's Administration, Health Care for Homeless Veteran's Program staff, Support Services for Veteran Families (SSVF) providers and the Homeless Trust have served over a 1000 veterans in 2014 with County or VA funds, depending on the eligibility status of the veteran. PHCD is a member of the CoC's Housing Committee and all housing agencies are invited as members of the COC Sub-Committee. All local PHAs participated in technical assistance organized by 100k Homes, USICH, and Community Solutions, and are working with the COC and VA on established goals to end veteran homelessness. PHCD administers all Rental Assistance Programs for the COC and two Public Housing Agencies manage Veterans Affairs Supportive Housing vouchers. Consistent with USHUD guidance, the County PHCD and COC are partnering to set aside a number of public housing units that became vacant through attrition for the placement of individuals currently in COC-funded Permanent Supportive Housing (PSH) units that are capable of transitioning out. This allows the County to prioritize these vacated PSH units for the most vulnerable chronic homeless individuals, in a Housing First model.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Miami-Dade Public Housing and Community Development (PHCD) utilized Low Income Housing Tax Credits (LIHTC) and State Surtax funding as a means to address the needs of public housing. In 2014 several public housing sites received federal and state funds to rehabilitate public housing units in need of rehabilitation. LIHTC has proven to be an effective and expeditious method to bring public housing units on line, since LIHTC projects must be developed within a set timeframe. Through Section 3, PHCD monitors contractors and subcontractors for Section 3 training and employment goals, and provides public housing residents with information about training and employment opportunities. In 2014, forty-two public housing residents were assisted through our Section 8 initiative. PHCD's Resident Services Section partnered with various providers to bring a plethora of services to public housing residents. These services included, daycare services, tutoring and after school programming, senior services including meal programs, job placement services and technology initiatives.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

PHCD staff works closely with and provides support to the Resident Council in public housing projects. The Resident Council members are elected, by their peers, and met with PHCD staff each quarter. The Council members are provided training on the intricacies of operating a Resident Council, including leadership development and empowerment training. They were active participants in procurement decisions at their sites and participated in other management operational issues.

Actions taken to provide assistance to troubled PHAs

The County was not designated as a troubled agency under 24 CFR Part 902. However, based on the 2014 Public Housing Assessment System (PHARS) report Miami-Dade Public Housing and Community Development (MDPHCD) was designated as substandard. On December 9, 2014, MPHCD submitted a PHARS Recovery Plan that will improve PHAS scores and that will ensure long-term sustainability to an acceptable level of performance.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Miami-Dade County continuously addresses barriers to affordable housing using strategies identified the County's 2013-2017 Consolidated Plan. It is through the implementation of public policy and programs designed to educate, remove, and improve the availability of affordable housing, that the County serves the needs of its residents. The comprehensive plan considers zoning, land use and other factors to alleviate barriers to affordable housing. During this past year, the Board of County Commissioners (BCC) passed special legislation allowing the County to partner with developers in an effort to increase the availability of affordable housing for veterans and disabled persons.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As part of the County's strategy to address obstacles to meet the needs of underserved residents, Miami-Dade through Public Housing and Community Development (PHCD) channels resources to community programs in targeted NRSA's. Each year PHCD equips community organizations with resources to carry out objectives listed the Consolidated Plan. Last year, the County's allocation of CDBG, HOME and ESG funding provided more 20 million dollars for various community services including after school programs, elderly meals, job training, peer counseling, housing rehabilitation and tenant assistance, in addition to many others.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County's effort to reduce lead-based paint exposure includes screening, education, case management, environmental investigations, policy development, community outreach education and training. Miami-Dade enforces policies prohibiting the use of lead-based paints for all affordable housing projects. All CDBG, HOME and Surtax/SHIP awarded contracts contain language which addresses lead-based paint hazards, including remediation requirements. Developers, agencies and/or individuals receiving financial assistance are provided lead-based disclosure documentation before federal funds are awarded. Using the environmental review process, the department routinely checks for potential harm and/or exposure to lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Miami-Dade County through comprehensive means addresses poverty throughout the county utilizing its resources to provide childcare, housing, education and training, for low income families. Recognizing the multifaceted barriers to self-sufficiency, PHCD partners with Community Action Human Services Department, the Homeless Trust, South Florida Workforce

Investment Board and other agencies to provide services that offer a holistic approach to addressing the concerns of low income families. Collaborative efforts are used to provide vocational or job training services, job placement, childcare, counseling and affordable housing, which are essential to strengthening the family unit.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Miami-Dade County's development of institutional structure is evidenced by the adoption of various legislation designed to provide oversight of relevant stakeholders in the housing arena. The County addresses the fair and equitable use of available land in the County and in the past year made several in-fill properties available to non-profits for the purpose of building affordable housing, including St John Villages, Little Haiti Housing Association Community Development Corporation, Florida City and a host of others. Miami-Dade's Code of Ordinances and Land Development legislation also address provisions for developing reasonable housing accommodations.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Public Housing and Community Development coordinates its efforts between public housing and social service agencies in an attempt to get the highest and best outcome for public housing residents. During the past year, PHCD assisted 22 Resident Councils on public housing sites, who served as advocates for residents when needed. Additionally, there were 17 on-site service providers for residents to readily access when needed. Service providers included but were not limited to, non- profits providing meals, childcare, parenting, tutoring, youth intervention, crisis counseling and job training. Some sites also provided space for local police personnel, including Miami-Dade, City of Miami and South Miami Police departments.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

PHCD effectively partners with Housing Opportunity Project for Excellence (HOPE), in an effort identify and address impediments to fair housing choice. PHCD takes a comprehensive look at the impediments to fair housing every five years and addresses identified concerns accordingly. Annually, PHCD through contracted services, provide residents with fair housing education, outreach and enforcement information. Last year, 1,735 residents participated in fair housing presentations and/or attended a fair housing fair, of which 82% of the participants were low and moderate income. Fair housing training was also extended to fair housing service providers. Improving fair housing practices among such a diverse population as Miami-Dade requires the enlistment of a number of stakeholders to effectively address impediments to fair housing choice. County legislators, county departments, housing agencies, non- profits, and others are needed for continued long term changes.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements: The County continues to monitor its open projects on a regular basis through reviews of the information submitted by sub-recipients on their quarterly progress reports and through on-site monitoring surveys of those activities. Failure by a sub-recipient to meet the proposed goals of its project or to comply with its contractual stipulations may result in the termination of the project's contract, the reallocation of the project's funding to another entity to carry out the same activity or to address a different priority, and exclusion from participating in upcoming Request for Application (RFA) cycles. The two most common issues noted through the monitoring surveys were deficiencies in the progress reports and activities that performed below expected levels. To address these issues, PHCD modified its progress reports to make them more user-friendly. PHCD also modified its monitoring procedures so that the intensity of the monitoring review was commensurate with the number of risk factors identified for specific activities. PHCD is now using a modified version of the monitoring instrument that US HUD posted on its website. The revised procedures require County staff to identify corrective actions on each monitoring report and to place all documentation that pertains to monitoring issues (findings, final corrective action plans, and clearance letters) in the files of the affected projects. FY 2014 CDBG funding enabled the award of 19 Economic Development projects. Of these, 15 were to provide technical assistance to small and minority businesses, while the remaining 4 were awarded funds for business incubator programs.

Citizen Participation Plan 91.105(d); 91.115(d): Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports. The Miami-Dade County Citizen Participation Plan was approved by the Board of County Commissioners on September 4, 2012 through Resolution #R-692-12. The 15-day comment period for the FY 2014 CAPER began on March 12, 2015 and ended March 26, 2015. The document was made available to the public to review at the PHCD office, located at 701 NW 1 Court, 14th floor, Miami, Florida 33136. The document was also available online for review at www.miamidade.gov/housing/. The public was encouraged to submit their comments in writing by close of business on March 26, 2015. PHCD did not receive any written comments. The Citizen Participation Plan (CPP) has guided the development of the Comprehensive Plan and the Annual Consolidated Performance Evaluation Report (CAPER). The adopted CPP sets minimum requirements for the development of the Plan, and criteria for amendments to the Plan, the CAPER, public comments and performance reports, provision of public hearings, meetings, the publishing of the Plan and its availability to the public, access to records, provision of technical assistance to groups representing low- to moderate-income persons, procedures to handle complaints and the use of the CPP in the county. PHCD in collaboration with Miami-Dade Community Action and Human Services Department has held neighborhood meetings in the past five years to identify and update priorities, develop strategic plans, and monitor ongoing activities for consistency with the Plan and the annual consolidated performance evaluation report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There has been no change with the program objectives, Meeting the objectives established in this FY 2014 CAPER continue as follows; provide very-low and moderate -income households access to decent and affordable housing, expand the economic opportunities to create and retain jobs through business development, provide adequate public facilities and public improvements to benefit low income areas and provide access to public services (senior, youth, substance abuse, child care and employment training) .

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Project/Development	Housing Quality Standards(HQS) Inspection Date	Results
Barbella Gardens	7/10/2014	HQS inspections performed on 3 units, all (3) units received a pass rating. HQS close out letter dated 7/14/14.
Betterway West Apartments	11/14/2014	HQS inspections performed on 6 units, all (6) units received a pass rating. HQS close out letter dated 3/2/15.
Biscayne Villas Apartments	8/7/2014	HQS inspections performed on 3 units, all (3) units received a pass rating. HQS close out letter dated 8/18/14.
Calusa Cove Apartments	2/20/2014	HQS inspections performed on 14 units, all (14) units received a pass rating. HQS close out letter dated 3/6/14.
Caribbean West Apartments	3/3/2014	HQS inspections performed on 16 units, (8) units received a pass rating and (8) units received a fail rating. Some of the failed items were: non-conforming hot plate, non-conforming light fixture, deteriorated bathtub, non-conforming wiring, and missing water heater relief line and reglaze bathtub. HQS letter of non-compliance dated 3/6/14.
Center Court Apartments	9/5/2014	HQS inspections performed on 30 units, (5) units received a pass rating and (25) units received a fail rating. Some of the failed items were: evidence of roach infestation, defective burner, damage door, deteriorated tub, and deteriorated cabinetry.HQS letter of non-compliance dated 9/9/14.
Central City Apartments	3/25/2014	HQS inspections performed on 6 units, (4) units received a pass rating and (2) units received a fail rating. Some of the failed items were: ceiling needs painting, defective outlets, defective garbage disposal and defective sliding glass door. HQS close out letter dated 5/6/14.
City View Apartments a/k/a Little River Bend	2/12/2014	HQS inspections performed on 10 units, all (10) units received a pass rating. HQS close out letter dated 2/19/14.

Club West Apt/Golfside Villas on the Green	9/8/2014	HQS inspections performed on 3 units, all (3) units received a pass rating. HQS close out letter dated 9/23/14.
Cutler Manor Apartments	6/17/2014	HQS inspections performed on 4 units, all (4) units received a pass rating. HQS close out letter dated 7/2/14.
Del Prado Garden Townhouses	6/17/2014	HQS inspections performed on 4 units, all (4) units received a pass rating. HQS close out letter dated 7/2/14.
Edison Gardens Apartments Hurricane Hardening	3/18/2014	HQS inspections performed on 3 units, all (3) units received a pass rating. HQS close out letter dated 3/24/14.
Edison Towers Apartments	10/20/2014	HQS inspections performed on 3 units, all (3) units received a pass rating. HQS close out letter dated 11/20/14.
Fernwood Apartments	8/7/2014	HQS inspections performed on 3 units, all (3) units received a pass rating. HQS close out letter dated 9/10/14.
Golden Lakes Apartments	8/19/2014	HQS inspections performed on 3 units, all (3) units received a pass rating. HQS close out letter dated 9/10/14.
Green Vista Apartments	6/19/2014	HQS inspections performed on 15 units, all (15) units received a pass rating. HQS close out letter dated 7/2/14.
Hardin Hammock Estates	4/14/2014	HQS inspections performed on 3 units, all units received a pass rating. HQS close out letter dated 4/23/14.
Hidden Cove/Golden Lakes II	8/19/2014	HQS inspections performed on 5 units, all (5) units received a pass rating. HQS close out letter dated 9/10/14.
Jefferson Apartments	5/15/2014	HQS inspections performed on 3 units, all (3) units received a pass rating. HQS close out letter dated 5/16/14.
La Palma Apartments	1/8/2014	HQS inspections performed on 14 units, all (14) units received a pass rating. HQS close out letter dated 2/4/14.
Little Haiti Gateway Housing	10/15/2014	HQS inspections performed on 12 units, all (12) units received a pass rating. HQS close out letter dated 11/20/14.
Madison View	9/3/2014	HQS inspections performed on 6 units, all (6) units received a pass rating. HQS close out letter dated 9/23/14.
Malibu Gardens Apartments	4/28/2014	HQS inspections performed on 39 units, all (39) units received a pass rating. HQS close out letter dated 5/6/14.
Marbrisa Apartments	5/15/2014	HQS inspection performed on 3 units, all (3) units received a pass rating. HQS close out letter dated 5/16/14.
Mayfair Cafe	1/21/2014	HQS inspections performed on 6 units, all (6) units received a pass rating. HQS close out letter dated 2/4/14.
Mirabella Apartments	9/11/2014	HQS inspections performed on 3 units, all (3) units received a pass rating. HQS close out letter dated 9/23/14.

Mother Seton f/k/a Homestead Air Reserve Base Transitional	4/22/2014	HQS inspections performed on 8 units, all (8) units received a pass rating. HQS close out letter dated 5/6/14.
Naranja Villas Apartments	7/18/2014	HQS inspections performed on 14 units, all (14) units received a pass rating. HQS close out letter dated 8/4/14.
Old Cutler Village Apts.	8/11/2014	HQS inspections performed on four units, all (4) units received a pass rating. HQS close out letter dated 8/15/14.
Park City Apartments	11/17/2014	HQS inspections performed on 12 units, all (12) units received a pass rating. HQS close out letter dated 3/2/15.
Princeton Manor Apartments	7/15/2014	HQS inspections performed on 14 units, all (14) units received a pass rating. HQS close out letter dated 8/4/14.
Royal Palm Apartments	8/7/2014	HQS inspections performed on 15 units, all (15) units received a pass rating. HQS close out letter 8/15/14.
Royal Palm Gardens	7/21/2014	HQS inspections performed on 22 units, all (22) units received a pass rating. HQS close out letter dated 8/4/14.
Royalton	10/15/2014	HQS inspections performed on 15 units, all (15) units received a pass rating. HQS close out letter dated 11/20/14.
Santa Clara Apartments	10/20/2014	HQS inspections performed on 4 units, all (4) units received a pass rating. HQS close out letter dated 11/20/14.
Shepherd House	9/8/2014	HQS inspections performed on 3 units, all (3) units received a pass rating. HQS close out letter dated 9/23/14.
South Wind Apartments	10/6/2014	HQS inspections performed on 11 units, all (11) units received a pass rating. HQS close out letter dated 3/2/15.
Spinnaker Cove	6/23/2014	HQS inspections performed on 15 units, all (15) units received a pass rating. HQS close out letter dated 9/3/14.
St. John Apartments Rehab	10/6/2014	HQS inspections performed on 6 units, all (6) units received a pass rating. HQS close out letter dated 11/14/14.
The Atrium at Spring Garden Condominium	7/9/2014	HQS inspections performed on 8 units, all (8) units received a pass rating. HQS close out letter dated 7/15/14.
Verde Gardens Apartments	7/28/2014	HQS inspections performed on 22 units, all (22) units received a pass rating. HQS close out letter dated 8/4/14.
Villa Aurora	10/6/2014	HQS inspections performed on 12 units, all (12) units received a pass rating. HQS close out letter dated 11/14/14.
Villa Capri	9/15/2014	HQS inspections performed on 4 units, all (4) units received a pass rating. HQS close out letter dated 9/23/14.
Villa Hermosa	8/13/2014	HQS inspections performed on 10 units, all (10) units received a pass rating. HQS close out letter dated 8/15/14.

Villa Maria Apartments	3/26/2014	HQS inspections performed on 6 units, all (6) units received a pass rating. HQS close out letter dated 4/3/14.
Villas Del Lago	10/27/2014	HQS inspections performed on 3 units, all (3) units received a pass rating. HQS close out letter dated 11/14/14.
Viscera Villas Apartments	8/13/2014	HQS inspections performed on 5 units, all (5) units received a pass rating. HQS close out letter 8/15/14.
West Brickell Apartments	6/26/2014	HQS inspections performed on 6 units, (6) units received a pass rating. HQS close out letter dated 7/22/14.
Winchester Gardens	8/11/2014	HQS inspections performed on 8 units, all (8) units received a pass rating. HQS close out letter dated 8/15/14.
Wynwood/Pinnacle View	11/25/2014	HQS inspections performed on 3 units, all (3) units received a pass rating. HQS close out letter dated 3/2/15.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Miami-Dade County will continue to affirmatively market projects that contain HOME assisted units. This will be done by posting the information on the County's Housing portal, a one-stop internet website designed to assist residents find information on affordable housing opportunities. Miami-Dade County will also include such information as part of the Fair Housing outreach efforts. The County continued to work with all its contractors to ensure that available housing units are marketed in compliance with Fair Housing requirements. As part of its minority outreach efforts, the County requires contractors to take affirmative steps to procure supplies, equipment, construction or services from businesses owned by minorities and women and to provide these entities the maximum feasible opportunity to compete for subcontracts. Contractors must also ensure that all subcontracts or third party agreements contain provisions with stated goals for providing training and employment opportunities to low income residents. In 2014, the County continued to ensure that the Fair Housing outreach efforts also include information that promotes the hiring of low-income residents.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics:

In FY 2014, Miami-Dade County received $ 687,373.11 in program income for CDBG and committed the full amount to ongoing activities. The County also received $ 719,909.48 in program income for HOME and committed the full amount to ongoing activities.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j):

In FY 2014, Miami-Dade County sought to achieve the following housing objectives identified in the Consolidated Plan: Provide assistance to rental households by increasing both the supply of standard affordable housing and the availability of rental assistance and support services. (Especially for those with incomes at or below 30 percent of the median income.) Reduce lead-based paint hazards. Reduction of energy use or energy costs as a result of housing rehabilitation using LEED or equivalent building standards. Provide residential housing, support services, and increase the supply of units for non-homeless persons with special needs. Assist low-income families in public housing by the continuation of homeownership opportunities. Enhance Countywide understanding of fair housing laws through outreach and education; the development of a housing information clearinghouse for prospective homeowners. Continue to improve the living conditions of residents of public housing through rehabilitation of existing units. Continue to assist existing homeowners to maintain their properties by providing financial assistance for the rehabilitation of substandard housing. Through the above objectives, the County will serve the needs of populations with the highest rate of poverty identified in the FY 2013-2017 Consolidated Plan and focus on identified neighborhood revitalization priorities. High priority will be given to housing for extremely-low income renter households. Due to the condition of the current housing market and the limited funding sources available for investment, the County did not fund any new construction projects for homeownership that had not received prior funding through County HOME funds for the same project.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MIAMI DADE COUNTY
Organizational DUNS Number	029297483
EIN/TIN Number	596000573
Indentify the Field Office	SOUTH FLORIDA
Identify COC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr.
First Name	Michael
Middle Name	
Last Name	Liu
Suffix	
Title	Director

ESG Contact Address

Street Address 1	701 NW 1st Court 16th Floor
Street Address 2	
City	Miami
State	FL
ZIP Code	33136-
Phone Number	786-469-2100
Extension	
Fax Number	786-469-2100
Email Address	

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2014
Program Year End Date	12/31/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name Camillus House, Inc.
City: Miami
State: FL
Zip Code: 33015
DUNS Number: 130769149
Is subrecipient a victim services provider:
Subrecipient Organization Type: Non-profit Organization
ESG Subgrant or Contract Award Amount: $464,470

Subrecipient or Contractor Name: Citrus Health Network, Inc.
City: Hialeah
State: FL
Zip Code: 33010
DUNS Number: 122720287
Is subrecipient a victim services provider:
Subrecipient Organization Type: Non-profit Organization
ESG Subgrant or Contract Award Amount: $309,647

Subrecipient or Contractor Name: Sundari Foundation, Inc. DBA Lotus House Women's Shelter
City: Miami
State: FL
Zip Code: 33136
DUNS Number: 928081160
Is subrecipient a victim services provider:
Subrecipient Organization Type: Non-profit Organization
ESG Subgrant or Contract Award Amount: $119,639

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	78
Children	90
Don't Know/Refused/Other	0
Missing Information	0
Total	**168**

Table 13 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	106
Children	116
Don't Know/Refused/Other	0
Missing Information	0
Total	**222**

Table 14 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	238
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**238**

Table 15 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	2,064
Children	107
Don't Know/Refused/Other	0
Missing Information	0
Total	**2,171**

Table 16 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	422
Children	206
Don't Know/Refused/Other	0
Missing Information	0
Total	**628**

Table 17 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	343
Female	285
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**628**

Table 18 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	206
18-24	35
25 and over	387
Don't Know/Refused/Other	0
Missing Information	0
Total	**628**

Table 19 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	12	0	3	9
Victims of Domestic Violence	17	2	3	12
Elderly	10	3	4	3
HIV/AIDS	11	1	2	8
Chronically Homeless	93	0	0	93
Persons with Disabilities:				
Severely Mentally Ill	99	1	27	71
Chronic Substance Abuse	121	0	3	118
Other Disability	96	18	58	20
Total (Unduplicated if possible)	**459**	**25**	**100**	**434**

Table 20 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	17,520
Total Number of bed-nights provided	14,527
Capacity Utilization	82.92%

Table 21 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the COC(s)

Camillus served 238 households between January 1, 2014 and December 31, 2014. In 2014, 189 clients left the program with an average length of stay of 70 nights. Their destinations were recorded as follows: 66 exited into permanent destinations, 102 exited into temporary destinations including transitional housing and substance abuse treatment, and 21 left to unknown destinations. 78 of those who exited the program had one or more sources of income. The following disabilities were observed for the 189 who exited the program: 72 mental health, 53 Alcohol, 106 Drug Abuse, 1 chronic health, 8 HIV/AIDS, 2 Developmental, and 20 physical. The demographics of the clients served: 9 veterans were served by the program; 12 customers reported having been a victim of Domestic Violence; 178 male and 60 female; ages of those assisted: five youth between the ages of 18-24, forty-four between 25-34, sixty-three between 35-44, ninety-six between 45-54, twenty-seven between 55-61, and three who were 61 or older; the program served primarily non-Hispanic, Black or African American households, with 47 households reporting being Hispanic and 69 white.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	**2013**	**2014**
Expenditures for Rental Assistance	0	593,177	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	73,314	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	309,647
Subtotal Homelessness Prevention	**0**	**666,491**	309,647

Table 22 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	**2013**	**2014**
Expenditures for Rental Assistance	875,296	550,000	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	119,639
Subtotal Rapid Re-Housing	**875,296**	**550,000**	119,639

Table 23 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	**2013**	**2014**
Essential Services	0	0	0
Operations	875,296	750,000	464,470
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	**875,296**	**750,000**	464,470

Table 24 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	0	0	0
Administration	0	0	0
Street Outreach	0	0	0

Table 25 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
	1,750,592	1,966,491	893,756

Table 26 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	651,611	692,401	412,000
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	651,611	692,401	412,000

Table 27 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
	1,750,592	1,966,491	893,756

Table 28 - Total Amount of Funds Expended on ESG Activities