PUBLIC HOUSING AND COMMUNITY DEVELOPMENT

Part	Part I: Summary							
PHA Name/Number			Locality (City/	County & State)	Original 5-Year Plan Revision No:			
A.	Development Number and Name	Work Statement for Year 1 FFY 2015-2016	Work Statement for Year 2 FFY: 2016-2017	Work Statement for Year 3 FFY: 2017-2018	Work Statement for Year 4 FFY: 2018-2019	Work Statement for Year 5 FFY: 2019-2020		
В.	Physical Improvements Subtotal	See Annual Statement	\$4,868,559.20	\$4,868,559.20	\$4,868,559.20	\$4,868,559.20		
C.	Management Improvements		\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00		
D.	PHA-Wide Non-dwelling Structures and Equipment		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00		
E.	Administration		\$1,010,169.60	\$1,010,169,60	\$1,010,169.60	\$1,010,169.60		
F.	Other		\$1,952,628.00	\$1,952,628.00	\$1,952,628.00	\$1,952,628.00		
G.	Operations		\$2,020,339.20	\$2,020,339.20	\$2,020,339.20	\$2,020,339.20		
H.	Demolition							
I.	Development							
J.	Capital Fund Financing – Debt Service							
K.	Total CFP Funds							
L.	Total Non-CFP Funds (RHF)							
M.	Grand Total		\$10,101,696.00	\$10,101,696.00	\$10,101,696.00	\$10,101,696.00		

Part II: Sup	porting Pages – Physic	cal Needs Work State	ment(s)			
Work	V	Work Statement for Year: 1	1	Work Statement for Year: 2		
Statement for	FFY: 2016-2017			FFY: 2017-2018		
Year 1 FFY 2015-2016	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Wagor Work Categories			Wajor work categories		
Annual			.			44040 550
Statement	See Enclosed		\$4,868,559.20	See Enclosed		\$4,868,559.20
	Supporting Pages Back- up			Supporting Pages Back- up		
	(By Major Account)			(By Major Account)		
			7			
	Subt	total of Estimated Cost	\$4,868,559.20	Sul	btotal of Estimated Cost	\$4,868,559.20

Part II: Sup	porting Pages – Physic	cal Needs Work State	ment(s)			
Work	Work Statement for Year: 3			Work Statement for Year: 4		
Statement for	FFY: 2018-2019			FFY: 2019-2020		
Year 1 FFY 2015-2016	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual	See Enclosed		\$4,868,559.20	See Enclosed		\$4,868,559.20
Statement	Supporting Pages Back- up			Supporting Pages Back- up		
	(By Major Account)			(By Major Account)	•	
	Subt	total of Estimated Cost	\$4,868,559.20	Sul	btotal of Estimated Cost	\$4,868,559.20

Part III: Su	pporting Pages – Management Needs Worl	k Statement(s)			
Work	Work Statement for Year 1	1	Work Statement for Year: 2		
Statement for	FFY: 2016-2017		FFY: 2017-2018		
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost	
2015-2016	General Description of Major Work Categories		General Description of Major Work Categories		
See	1 3				
Annual		\$200,000.00		\$200,000.00	
Statement	See Enclosed Supporting Pages Back-up (by Major	,	See Enclosed Supporting Pages Back-up (by Major	,	
	Account)		Account)		
	·				
	Subtotal of Estimated Cost	\$200,000.00	Subtotal of Estimated Cost	\$200,000.00	
	Suctom 32 Estimated 800t	, = 0.,000.00	Suctional of Estimated Cost	,	

Part III: Supporting Pages – Management Needs Work Statement(s)							
Work	Work Statement for Year: 3	3	Work Statement for Year: 4				
Statement for	FFY: 2018-2019		FFY: 2019-2020				
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost			
2015-2016	General Description of Major Work Categories		General Description of Major Work Categories				
See							
Annual		\$200,000.00		\$200,000.00			
Statement	See Enclosed Supporting Pages Back-up (By Major Account)		See Enclosed Supporting Pages Back-up (by Major account)				
		V					
	Subtotal of Estimated Cost	\$200,000.00	Subtotal of Estimated Cost	\$200,000.00			