

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT**Part I: Summary**

PHA Name/Number		Locality (City/County & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2015-2016	Work Statement for Year 2 FFY: 2016-2017	Work Statement for Year 3 FFY: 2017-2018	Work Statement for Year 4 FFY: 2018-2019	Work Statement for Year 5 FFY: 2019-2020
B.	Physical Improvements Subtotal	See Annual Statement	\$4,868,559.20	\$4,868,559.20	\$4,868,559.20	\$4,868,559.20
C.	Management Improvements		\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
E.	Administration		\$1,010,169.60	\$1,010,169.60	\$1,010,169.60	\$1,010,169.60
F.	Other		\$1,952,628.00	\$1,952,628.00	\$1,952,628.00	\$1,952,628.00
G.	Operations		\$2,020,339.20	\$2,020,339.20	\$2,020,339.20	\$2,020,339.20
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds (RHF)					
M.	Grand Total		\$10,101,696.00	\$10,101,696.00	\$10,101,696.00	\$10,101,696.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2015-2016	Work Statement for Year: 1 FFY: 2016-2017			Work Statement for Year: 2 FFY: 2017-2018		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	See Enclosed		\$4,868,559.20	See Enclosed		\$4,868,559.20
	Supporting Pages Back-up			Supporting Pages Back-up		
	(By Major Account)			(By Major Account)		
	Subtotal of Estimated Cost		\$4,868,559.20	Subtotal of Estimated Cost		\$4,868,559.20

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2015-2016	Work Statement for Year: 3 FFY: 2018-2019			Work Statement for Year: 4 FFY: 2019-2020		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual	See Enclosed		\$4,868,559.20	See Enclosed		\$4,868,559.20
Statement	Supporting Pages Back-up			Supporting Pages Back-up		
	(By Major Account)			(By Major Account)		
	Subtotal of Estimated Cost		\$4,868,559.20	Subtotal of Estimated Cost		\$4,868,559.20

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2015-2016	Work Statement for Year 1 FFY: 2016-2017		Work Statement for Year: 2 FFY: 2017-2018	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
		\$200,000.00		\$200,000.00
	See Enclosed Supporting Pages Back-up (by Major Account)		See Enclosed Supporting Pages Back-up (by Major Account)	
	Subtotal of Estimated Cost	\$200,000.00	Subtotal of Estimated Cost	\$200,000.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2015-2016	Work Statement for Year: 3 FFY: 2018-2019		Work Statement for Year: 4 FFY: 2019-2020	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
		\$200,000.00		\$200,000.00
	See Enclosed Supporting Pages Back-up (By Major Account)		See Enclosed Supporting Pages Back-up (by Major account)	
	Subtotal of Estimated Cost	\$200,000.00	Subtotal of Estimated Cost	\$200,000.00