

## U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

## PERFORMANCE AND EVALUATION REPORT

CAPITAL FUND PROGRAM FL14P005501-15 (CF 715)

ANNUAL STATEMENT FY 2015

Part II: Supporting Pages Back Up

U.S.Department of Housing  
and Urban Development  
Office of Public and Indian Housing

**DRAFT****PERFORMANCE AND EVALUATION REPORT**

						Total	P O #	BUDGET	Funds	Funds	ACTUAL COSTS		Budget Balance
						Contract		AMOUNTS	Obligated	Unobligated	Funds	Contract	
AMP Group	CCS	HUD #	Development Name	General Description of Major Work Categories	PROJECT ACC. NO.						Expended	Balance	
800	720	000	PHA-WIDE	Operating Expense	140601	\$0.00		\$2,020,339.20	\$0.00	\$2,020,339.20	\$0.00	\$0.00	\$2,020,339.20
800	720	000	PHA-WIDE	Management Improvement	140820	\$0.00		\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
800	720	000	PHA-WIDE	Administration	141001	\$0.00		\$1,010,169.60	\$0.00	\$1,010,169.60	\$0.00	\$0.00	\$1,010,169.60
800	770	000	PHA-WIDE	ARCHITECTURAL FEES (for projects located as generally noted at below referenced sites)	143001	\$0.00		\$1,330,128.00	\$0.00	\$1,330,128.00	\$0.00	\$0.00	\$1,330,128.00
845	022	5-022	Perrine Gardens	Sewer Line Connections	145010	\$0.00		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
835			Agency Wide	Site Improvement	145010	\$0.00		\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00
								\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
828	001	5-001	Edison Courts	Exterior Paint	146046	\$0.00		\$575,000.00	\$0.00	\$575,000.00	\$0.00	\$0.00	\$575,000.00
828	001	5-001	Edison Courts	Gutters	146010	\$0.00		\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00
822	000	5-000	Agency Wide	HUD VCA Compliance Needs 64 Units	146030	\$0.00		\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00
825	043	5-043	Palm Towers	Stucco Repairs/Sealing Windows	146030	\$0.00		\$158,130.00	\$0.00	\$158,130.00	\$0.00	\$0.00	\$158,130.00
825	065	5-065	Palm Court	Stucco Repairs/Sealing Windows	146030	\$0.00		\$166,255.00	\$0.00	\$166,255.00	\$0.00	\$0.00	\$166,255.00
829	817	5-817	Agency Wide	HUD VCA Common Area Needs	146030	\$0.00		\$1,875,174.20	\$0.00	\$1,875,174.20	\$0.00	\$0.00	\$1,875,174.20
000	000	000	Agency Wide	Vacancy Repairs	146090	\$0.00		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
				Sub-total		\$0.00		\$4,868,559.20	\$0.00	\$4,868,559.20	\$0.00	\$0.00	\$4,868,559.20
				Available for Asset Management Projects									
821	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
822	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
823	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
824	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
825	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
826	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
827	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
828	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
829	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
830	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
831	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
832	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
833	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
834	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
835	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
836	00	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
837	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
838	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
839	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
840	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00

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841	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
842	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
843	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
844	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
845	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
846	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
847	000	000	AMP-Wide	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$0.00		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
				Sub-total		\$0.00		\$472,500.00	\$0.00	\$472,500.00	\$0.00	\$0.00	\$472,500.00
800	000	000	Agency Wide	Non-Dwelling Structure	147010	\$0.00		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
				Grand Total		\$0.00		\$10,101,696.00	\$0.00	\$10,101,696.00	\$0.00	\$0.00	\$10,101,696.00