

Attachment 1

FY 2011 CAPER Activities and Performance Measurement System

- Performance Measurement System (PMS) Report-All Activities
- Summary of Activity Status and Cumulative Accomplishments for Activities Classified as Open, Complete, or Canceled in the FY 2011 CAPER.
- Acquisition and Property Related Activity Report
- Economic Development Activity Report
- Housing Activity Report
- Public Facilities-Improvements Activity Report
- Public Services Activity Report
- Planning-Administration Activity Report

201 **APER**
Performance Measurement System

Activity Group / Category	MTX Code	Total #	Open Underway	Open Complete Pending IDIS Closeout	Complete	Canceled	CAT Code
ACQUISITION / PROPERTY-RELATED		[18]	[17]	[0]	[1] 30 Housing Units	[0]	[Yellow]
Acquisition	01	7	6	0	1 [30 Housing Units]	0	A-ACQ
Disposition	02	10	10	0	0	0	A-ACQ
Clearance and Demolition	04	0	0	0	0	0	A-ACQ
Cleanup of Contaminated Sites / Brownfields	04A	0	0	0	0	0	A-ACQ
Relocation	08	1	1	0	0	0	A-ACQ
ECONOMIC DEVELOPMENT		[135]	[119]	[15] 97 Jobs	[0]	[1]	[Green]
Rehab: Publicly / Privately Owned C/I	14E	0	0	0	0	0	B-ED
C/I Land Acquisition / Disposition	17A	3	3	0	0	0	B-ED
C/I Infrastructure Development	17B	0	0	0	0	0	B-ED
C/I Building Acquisition, Construction, Rehab	17C	17	17	0	0	0	B-ED
Other C/I Improvements	17D	2	2	0	0	0	B-ED
ED Direct Financial Assistance to For-Profits	18A	35	33	1 [14 Jobs] (CDBG-R)	0	1	B-ED
ED Direct Technical Assistance	18B	49	40	9 [57 Jobs]	0	0	B-ED
Micro-Enterprise Assistance	18C	29	24	5 [26 Jobs]	0	0	B-ED
HOUSING		[62]	[58]	[2] 62 Housing Units	[2] 18 Households	[0]	[Purple]
Loss of Rental Income	09	0	0	0	0	0	C-H
Construction of Housing	12	18	18	0	0	0	C-H
Direct Homeownership Assistance	13	4	2	0	2 [18 Households]	0	C-H
Rehab: Single-Unit Residential	14A	10	8	2 [62 Housing Units]	0	0	C-H
Rehab: Multi-Unit Residential	14B	13	13	0	0	0	C-H
Public Housing Modernization	14C	1	1	0	0	0	C-H
Rehab: Other Publicly Owned Residential Buildings	14D	0	0	0	0	0	C-H
Energy Efficiency Improvements	14F	0	0	0	0	0	C-H
Acquisition for Rehab	14G	1	1	0	0	0	C-H
Rehab Administration	14H	1	1	0	0	0	C-H
Lead-Based Paint / Lead Hazard Test / Abatement	14I	0	0	0	0	0	C-H
Code Enforcement	15	12	12	0	0	0	C-H
Residential Historic Preservation	16A	2	2	0	0	0	C-H
CDBG Operation and Repair of Foreclosed Property	19E	0	0	0	0	0	C-H

2011 OPER
Performance Measurement System

Activity Group / Category	MTX Code	Total #	Open Underway	Open Complete Pending IDIS Closeout	Complete	Canceled	CAT Code
PUBLIC FACILITIES / IMPROVEMENTS		[122]	[114]	[2] 560 Public Facilities	[1]	[5]	[Blue]
Public Facilities and Improvements – General	03	11	10	0	0	1	D-PF
Senior Centers	03A	14	12	2 [560 Public Facilities Units Accomplished]	0	0	D-PF
Centers for the Disabled / Handicapped	03B	5	4	0	0	1	D-PF
Homeless Facilities – Not Operating Costs	03C	5	5	0	0	0	D-PF
Youth Centers / Facilities	03D	2	2	0	0	0	D-PF
Neighborhood Facilities	03E	4	4	0	0	0	D-PF
Parks and Recreational Facilities	03F	21	20	0	0	1	D-PF
Parking Facilities	03G	0	0	0	0	0	D-PF
Solid Waste Disposal Facilities	03H	0	0	0	0	0	D-PF
Flood and Drainage Facilities	03I	3	3	0	0	0	D-PF
Water / Sewer Improvements	03J	8	5	0	1 Note: 2011 No Accomplishments [2008/24 Housing Units]	2	D-PF
Street Improvements	03K	34	34	0	0	0	D-PF
Sidewalks	03L	2	2	0	0	0	D-PF
Child Care Centers / Facilities for Children	03M	6	6	0	0	0	D-PF
Tree Planting	03N	3	3	0	0	0	D-PF
Fire Stations / Equipment	03O	0	0	0	0	0	D-PF
Health Facilities	03P	1	1	0	0	0	D-PF
Facilities for Abused and Neglected Children	03Q	0	0	0	0	0	D-PF
Asbestos Removal	03R	0	0	0	0	0	D-PF
Facilities for AIDS Patients – Not Operating Costs	03S	0	0	0	0	0	D-PF
Removal of Architectural Barriers	10	0	0	0	0	0	D-PF
Non-Residential Historic Preservation	16B	3	3	0	0	0	D-PF
PUBLIC SERVICES		[30]	[20]	[6] 6,303 People/Households	[0]	[4]	[Tan]
Operating Costs of Homeless / AIDS Patients Programs	03T	0	0	0	0	0	E-PS
Public Services - General <i>*[Note: One activity IDIS #2 has no national objective]</i>	05	2*	2	0	0	0	E-PS
Senior Services	05A	0	0	0	0	0	E-PS
Services for the Disabled	05B	0	0	0	0	0	E-PS
Legal Services	05C	0	0	0	0	0	E-PS
Youth Services	05D	4	1	3 [4,260 Peoples]	0	0	E-PS

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Activity Group / Category	MTX Code	Total #	Open Underway	Open Complete Pending IDIS Closeout	Complete	Canceled	CAT Code
Transportation Services	05E	0	0	0	0	0	E-PS
Substance Abuse Services	05F	0	0	0	0	0	E-PS
Battered and Abused Spouses	05G	3	2	1 [441 People]	0	0	E-PS
Employment Training	05H	4	3	1 [83 People]	0	0	E-PS
Crime Awareness / Prevention	05I	2	2	0	0	0	E-PS
Fair Housing Activities	05J	0	0	0	0	0	E-PS
Tenant / Landlord Counseling	05K	0	0	0	0	0	E-PS
Child Care Services	05L	0	0	0	0	0	E-PS
Health Services	05M	8	6	2 [3,942 People]	0	0	E-PS
Abused and Neglected Children	05N	0	0	0	0	0	E-PS
Mental Health Services	05O	0	0	0	0	0	E-PS
Screening for Lead-Based Paint / Hazards / Poisoning	05P	0	0	0	0	0	E-PS
Subsistence Payments	05Q	1	1	0	0	0	E-PS
Homeownership Assistance – Not Direct	05R	4	0	0	0	4	E-PS
Rental Housing Subsidies – HOME TBRA	05S	2	2	2	2	2	E-PS
Security Deposits	05T	0	0	0	0	0	E-PS
Homebuyer Counseling	05U	0	0	0	0	0	E-PS
PLANNING / ADMINISTRATIVE		[16]	[5]	[0]	[11]	[0]	[Pink]
HOME Administration / Planning Costs of PJ – not part of 5% Administration cap	19A	0	0	0	0	0	F-PIA
HOME CHDO Operating Costs – not part of 5% Administration cap	19B	0	0	0	0	0	F-PIA
Planning	20	4	0	0	4	0	F-PIA
General Program Administration	21A	6	3	0	3	0	F-PIA
Indirect Costs	21B	0	0	0	0	0	F-PIA
Public Information	21C	0	0	0	0	0	F-PIA
Fair Housing Activities – subject to 20% Administration cap	21D	6	2	0	4	0	F-PIA
Submissions or Applications for Federal Programs	21E	0	0	0	0	0	F-PIA
HOME Rental Subsidy Payments – subject to 5% cap	21F	0	0	0	0	0	F-PIA
HOME Security Deposits – subject to 5% cap	21G	0	0	0	0	0	F-PIA
HOME Admin/Planning Costs of PJ – subject to 5% cap	21H	0	0	0	0	0	F-PIA
HOME CHDO Operating Expenses – subject to 5% cap	21I	0	0	0	0	0	F-PIA