Attachment A CDBG-R Activity Data Spreadsheet



Miami-Dade County			CDBG-R Formula Grant Amount: \$4,884,311			Date: July 16, 2009	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget
Foreclosure Prevention Small Business Assistance	Foreclosure prevention and subsistence payments to 96 low and moderate income homeowners facing foreclosure. The funds can be used only to pay eligible expenses which include delinquent mortgage payments (principal, interest, taxes and insurance), special assessment fees from condominium and/or neighborhood association, late fees associated with delivery costs (but excluding brokerage fees). Small Business Assistance Loan program to small businesses to create or retain		LMC 570.208(a)(2)	\$ 732,647			\$ 732,647
Loan Program	jobs for low and moderate income people.	570.203(b)	LMJ 570.208(a)(4)	\$1,953,723			\$ 1,953,723
NW 32 Avenue Street Improvements	Street improvements and ADA improvements on NW 32 Avenue from NW 41 Street to NW 46 Street in the Model City NRSA. The area is primarily residential.	570.201©	570.208(a)(1) Census Tract 17.01, 5, 17.02.3	\$301,106			\$ 301,106
NW 38 Street Street Improvements	Street improvements and ADA improvements on NW 38th Street from NW 22 Avenue to NW 27 Avenue in Melrose. The area is primarily residential.	570.201©	570.208(a)(1) Census Tract 17.03.4, 17.03.1, 24.01.5, 24.01.1)	\$195,515			\$195,515
SW 248 Street Street Improvements	Street improvements and ADA improvements on SW 248 Street from US 1 to SW 147 Avenue in the Leisure City NRSA. The area is primarily residential.	570.201©	570.208(a)(1) Census Tract 104,3	\$388,352			\$388,352
NW 71 Street Street Improvements	Street improvements and ADA improvements on 71 Street from NW 12 Avenue to NW 17 Avenue in the Model City NRSA. The area is primarily residential.	570.201©	570.208(a)(1) Census Tract 10.04,2	\$250,000			\$250,000
SW 216 Street Street Improvements	Street improvements and ADA improvements on SW 216 Street from US 1 to SW 112 Avenue in the Goulds NRSA. The area is primarily residential.	570.201©	570.208(a)(1) Census Tract 105,2	\$285,000			\$285,000
Street Improvements from SW 264 Street to 268 Street	Street improvements and ADA improvements in the area from SW 264 to 268 Street and SW 137 Avenue to SW 147 Avenue the Leisure City/Naranja NRSA. The area is primarily residential.	570.201©	570.208(a)(1) Census Tract 108.2	\$150,000			\$150,000
	Sidewalk improvements and ADA improvements on SW 122 Avenue from 216 Street to 219 Street In the Goulds NRSA. The area is primarily residential.	570.201©	570.208(a)(1) Census Tract 104.1	\$139,536			\$139,536
Administration and Planning	Administration of and planning for CDBG-R projects including environmental reviews, contract development and monitoring of CDBG-R for compliance with CDBG-R regulations	570.206(a)(1)	570.208(d)(4)	\$488,432 \$4,884,311			\$488,432 \$ 4,884,311