

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Public Housing and Community Development		Grant Type and Number Capital Fund Program Grant No: _____ Date of CFFP: _____		Replacement Housing Factor Grant No: FL14P005501-12	
				FFY of Grant: 2012-2013 FFY of Grant Approval: _____	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$2,060,257.00		\$0.00	\$0.00
3	1408 Management Improvements	\$200,000.00		\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$1,030,128.00		\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$1,030,128.00		\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$150,000.00		\$0.00	\$0.00
10	1460 Dwelling Structures	\$5,305,771.00		\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$475,000.00		\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$50,000.00			
13	1475 Non-dwelling Equipment				
14	1485 Demolition	\$0.00		\$0.00	\$0.00
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$10,301,284.00		\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - SoR Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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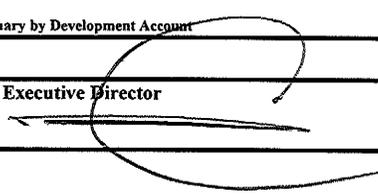
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Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

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Signature of Executive Director 		Date 5/25/2012		Signature of Public Housing Director Date	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 PERFORMANCE AND EVALUATION REPORT
 CAPITAL FUND PROGRAM FLM006501-12 (CF 712)
 ANNUAL STATEMENT - FY 2012

Part II: Supporting Pages Back Up

PERFORMANCE AND EVALUATION REPORT

AMP Group	HUD #	FL #	Development Name	General Description of Major Work Categories	PROJECT ACC. No.	Original
800	720	000	PHA-WIDE	Operating Expense	140801	\$2,080,267.00
800	720	000	PHA-WIDE	Management Improvement	140820	\$200,000.00
800	720	000	PHA-WIDE	Administration	141001	\$1,030,128.00
800	770	000	PHA-WIDE	ARCHITECTURAL FEES (for projects located as generally noted at below referenced sites)	143001	\$1,030,128.00
821	824	5-824	Gwen Cherry 07	Sewer line replacement at NE 2 Avenue	145010	\$50,000.00
835	026	5-026	Halcy Solfe	Parking Lot	145010	\$150,000.00
840	089	5-089	Harry Cain	Roof Replacement	146010	\$116,900.00
830	094	5-094	Wynwood Elderly	A/C Drainage	146022	\$22,000.00
838	062	5-062	Three Round Towers	Fire Alarm Upgrade	146050	\$649,079.00
848	035	5-035	Narana	40 Yr Clarification Construction	146030	\$100,000.00
825	035	5-035	Thim Lakes	40 Yr Clarification Construction (lighting and structural)	146030	\$60,000.00
822	043	5-043	Ward Towers	Concrete Spalling	146030	\$60,000.00
827	043	5-043	Ward Towers	Concrete Spalling	146030	\$100,000.00
837	820	5-820	Edison Park 9 - D	Conversion of 1 unit to meet UFAS requirements	146030	\$70,000.00
837	830	5-830	Scattered Site 11 - D	Conversion of 2 units to meet UFAS requirements	146030	\$60,000.00
823	037	5-037	Emmer Turkey	Conversion of 3 units to meet UFAS requirements	146030	\$60,000.00
826	850	5-850	Opa Locka Elderly	Conversion of 3 units to meet UFAS requirements	146030	\$60,000.00
837	011	5-011	Abe Aronowitz	Conversion of 3 units to meet UFAS requirements	146030	\$60,000.00
822	847	5-847	Manor Park	Conversion of 2 units to meet UFAS requirements	146030	\$70,000.00
822	849	5-849	Orchard Villa Homes	Conversion of 1 unit to meet UFAS requirements	146030	\$20,000.00
845	042	5-042	Venetian Gardens	Conversion of 2 units to meet UFAS requirements	146030	\$20,000.00
846	040	5-040	FHA Scattered Homes	Conversion of 1 unit to meet UFAS requirements	146030	\$20,000.00
845	022	5-022	Palm Gardens	Conversion of 15 units to meet UFAS requirements	146030	\$300,000.00
827	846	5-848	Liberty Homes	Conversion of 2 units to meet UFAS requirements	146030	\$40,000.00
823	008	5-008	Little River Terrace	Conversion of 7 units to meet UFAS requirements	146030	\$140,000.00
828	001	5-001	Edison Plaza (elderly)	Conversion of 5 units to meet UFAS requirements	146030	\$140,000.00
828	001	5-001	Edison Park (family)	Conversion of 17 units to meet UFAS requirements	146030	\$310,000.00
823	003	5-003	Edison Park (family)	Conversion of 17 units to meet UFAS requirements	146030	\$180,000.00
827	044	5-044	Ward Towers	Elevator Replacement	146042	\$200,782.00
828	055	5-055	Edison Plaza	Elevator Replacement	146042	\$429,140.00
832	054	5-054	Parkside 1 & 11	Elevator Replacement	146042	\$229,697.00
839	018	5-018	Smallhills Plaza	Elevator Replacement	146042	\$150,000.00
839	852	5-852	Little Havana Homes	Elevator Replacement	146042	\$201,577.00
842	041	5-041	Jack Orr Plaza	Elevator Replacement	146042	\$150,000.00
821	827	5-827	New Haven Gardens	Vacancy Repairs (2)	146090	\$30,000.00
822	847	5-847	Manor Park	Vacancy Repairs (1)	146090	\$15,000.00
827	849	5-849	Orchard Villas Park	Vacancy Repairs (1)	146090	\$15,000.00
822	846	5-848	Liberty Homes	Vacancy Repairs (1)	146090	\$15,000.00
824	014	5-014	Annis Coleman	Vacancy Repairs (5)	146090	\$440,000.00
824	016	5-016	Annis Coleman	Vacancy Repairs (1)	146090	\$15,000.00
828	001	5-001	Edison Courts	Vacancy Repairs (3)	146090	\$45,000.00
828	035	5-035	Edison Plaza	Vacancy Repairs (2)	146090	\$45,000.00
828	035	5-035	Edison Plaza	Vacancy Repairs (2)	146090	\$45,000.00
830	041	5-041	Bunra Villa Homes	Vacancy Repairs (1)	146090	\$0.00
831	049	5-049	Cumey Plaza	Vacancy Repairs (24)	146090	\$0.00
833	025	5-025	Claude Preper	Vacancy Repairs (1)	146090	\$0.00
835	028	5-028	Halcy Solfe	Vacancy Repairs (1)	146090	\$0.00
840	819	5-819	Melvin Apts	Vacancy Repairs (2)	146090	\$0.00
843	038	5-038	Modelo	Vacancy Repairs (120)	146090	\$0.00
843	070	5-070	Wayside	Vacancy Repairs (2)	146090	\$0.00
844	050	5-050	Homestead Gardens	Vacancy Repairs (1)	146090	\$0.00
844	060	5-060	Fis City Gardens	Vacancy Repairs (1)	146090	\$0.00
847	081	5-081	Moody Gardens	Vacancy Repairs (1)	146090	\$0.00
847	040	5-040	Arthur Mays Village	Vacancy Repairs (2)	146090	\$0.00
822	000	5-000	Agency Wide	Unit Rehabilitation (records)	146090	\$379,792.00
829	817	5-817	Region Wide	Vacancy Preparation	146090	\$5,305,771.00
801	000	000	AMP-WIDE	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$50,000.00
802	000	000	AMP-WIDE	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$50,000.00
803	000	000	AMP-WIDE	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$50,000.00
804	000	000	AMP-WIDE	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$50,000.00
805	000	000	AMP-WIDE	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$25,000.00
806	000	000	AMP-WIDE	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$25,000.00
807	000	000	AMP-WIDE	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$25,000.00
808	000	000	AMP-WIDE	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$25,000.00
809	000	000	AMP-WIDE	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$25,000.00
810	000	000	AMP-WIDE	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$25,000.00
811	000	000	AMP-WIDE	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$25,000.00
812	000	000	AMP-WIDE	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$25,000.00
813	000	000	AMP-WIDE	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$25,000.00
814	000	000	AMP-WIDE	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$25,000.00
815	000	000	AMP-WIDE	Dwelling Equipment (ranges, refrigerator, a/c)	146510	\$25,000.00
829	007	5-007	Victory Homes	Community Center Roof	147010	\$50,000.00
GRAND TOTAL						\$10,301,284.00

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT

Part I: Summary

PHA Name/Number		Locality (City/County & State)				<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2012-2013	Work Statement for Year 2 FFY: 2013-2014	Work Statement for Year 3 FFY: 2014-2015	Work Statement for Year 4 FFY: 2015-2016	Work Statement for Year 5 FFY: 2016-2017	
B.	Physical Improvements Subtotal	See Annual Statement	\$5,305,771.00	\$5,305,771.00	\$5,305,771.00	\$5,305,771.00	
C.	Management Improvements	See Annual Statement	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	
D.	PHA-Wide Non-dwelling Structures and Equipment	See Annual Statement	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	
E.	Administration	See Annual Statement	\$1,030,128.00	\$1,030,128.00	\$1,030,128.00	\$1,030,128.00	
F.	Other	See Annual Statement	\$1,655,128.00	\$1,655,128.00	\$1,655,128.00	\$1,655,128.00	
G.	Operations	See Annual Statement	\$2,060,257.00	\$2,060,257.00	\$2,060,257.00	\$2,060,257.00	
H.	Demolition	See Annual Statement					
I.	Development	See Annual Statement					
J.	Capital Fund Financing -- Debt Service	See Annual Statement					
K.	Total CFP Funds	See Annual Statement					
L.	Total Non-CFP Funds (RHF)						
M.	Grand Total		\$10,301,284.00	\$10,301,284.00	\$10,301,284.00	\$10,301,284.00	

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14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	\$363,477.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$363,477.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
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23	Amount of line 20 Related to Security – Soft Costs				
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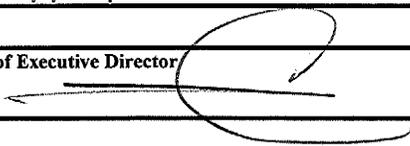
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