

North Central MAC - Proposed Work Plan

Stage	Steps	Date	Agenda
MAC Educational Stage	1	07/10/02	Committee responsibilities, election of officers, meeting locations and dates Distribute, review work plan Distribute workshop tapes
	2	07/31/02	Review preliminary (code-related) report based on boundaries in ordinance or resolution Discussion of boundaries - preliminary adjustment (if any) Select public hearing dates and sites
	3	08/07/02	Presentation MDFD Presentation DSWM Presentation MDPLS
	4	08/28/02	Presentation MDPD Presentation DP&Z Presentation Team Metro/Code Enforcement
	5	09/25/02	Presentation Parks and Recreation Department Presentation Public Works Department
	6	10/09/02	First public hearing -cancelled
	7	10/23/02	Presentation by Building Presentation by DERM 2nd Presentation Parks and Recreation Department 2nd Presentation Team Metro/Code Enforcement
	8	11/20/02	Presentation MDPD - resource requirements Discussion - pros and cons of incorporation
	9	12/04/02	Presentation by Building Department Work on pro-forma budget
			<b>2003 AMENDED WORK SCHEDULE</b>
	10	03/13/03	Discussion on MAC status
	11	03/26/03	Workshop on Sources of Municipal Revenue
	12	04/08/03	Workshop on Sources of Municipal Revenue
	13	04/23/03	Discussion - consultants (Severn Trent) - creation of municipalities
	14	05/08/03	Presentation on MAC process - county staff Work on pro-forma budget
	15	05/21/03	Presentation by consultants (Severn Trent) on revenue sources
	16	06/18/03	First public hearing - North Central Charrette
	17	06/25/03	Work on pro-forma budget
	18	07/09/03	Work on pro-forma budget
19	07/24/03	Work on pro-forma budget Specialized Police Presentation	
Negotiation Stage	20	08/13/03	Begin discussion of conceptual agreement
	21	08/27/03	Storm Water Utility / QNIP / Bond Debt Presentation
	22	09/03/03	Conceptual agreement
	23	09/24/03	Conceptual agreement
	24	10/15/03	Finalize pro-forma budget
	25	11/05/03	Conceptual agreement
	26	12/02/03	Conceptual agreement
	27	12/11/03	Conceptual agreement
	28	01/13/04	Finalize Conceptual agreement
	29	02/05/04	Finalize Conceptual agreement
	30	03/25/04	Second Public Hearing
	31	04/20/04	Third Public Hearing
	32	05/13/04	Budget Workshop
	33	06/03/04	Budget Workshop
	34		
Approval	35	TBD	Preparation for presentation to Boundaries Commission and Planning Advisory Board
	36	TBD	Boundaries Commission
	37	TBD	Planning Advisory Board
	38	TBD	Budget & Finance Committee
	39	TBD	BCC
Post MAC	40	TBD	Charter
Post Incorporation	41	TBD	Transition period