

**MDPLS - COUNTRY WALK BRANCH LIBRARY
OPERATING COSTS**

BRANCH DETAILS	
District #	9
Date Branches Opened	2001
Square Foot	1,103
Budgeted Full-Time Positions	4

OPERATING COST DETAILS	
Salaries & Fringes	226,000
Electrical	3,000
Water & Sewer	1,000
Phone Lines & Data Lines	2,500
Supplies	1,000
Book / Materials	10,000
Lease	34,650
Janitorial Services	8,000
Other Operating	1,900
Other Maintenance	25,000
Total Operating Cost	313,050