



MIAMI-DADE POLICE DEPARTMENT



Contractual Police Service for
Proposed Incorporation Area of

West Kendall MAC

Section 1

February 2015



Miami-Dade Police Department

- MDPD has 2,864 sworn positions
- 153 MDPD personnel are under contract to the Town of Miami Lakes, Village of Palmetto Bay and Town of Cutler Bay



Current Interlocal Police Agreements

Miami Lakes

Since 2001

49 Personnel

Palmetto Bay

Since 2003

46 Personnel

Cutler Bay

Since 2006

58 Personnel

5 year contract/agreement

Branding of vehicles and uniforms

Town Commander



Local Police Patrol Services

- Responding to emergency and non-emergency calls for service
- Preventing and deterring crime
- Preventive and directed patrolling
- Arresting criminal offenders
- Maintaining public order
- Enforcing traffic laws and handling traffic crashes
- Conducting general investigations
- Addressing quality of life issues



Ancillary Services

Included in the Agreement at no charge

- Office of the Director
- Police Legal Bureau
- Public Information & Education Bureau (Media Relations)
- Central Records Bureau
- North and South Division Chiefs



Support Services

The contract support fee includes:

- Personnel Management Bureau
- Fiscal Administration Bureau
- Miami-Dade Public Safety Training Institute
- Professional Compliance Bureau
- Facilities Maintenance - utilities, janitorial, lease costs
- Support Equipment - police radio system, officer equipment



Specialized Police Services

Funded through County-wide taxes

- Robbery
- Sexual Crimes
- Domestic Crimes
- Homicide
- Narcotics Investigations
- Economic Crimes
- Crime Scene Investigations & Crime Laboratory
- Property and Evidence
- Tactical Operations



Hammocks District

- The proposed area of incorporation for the West Kendall Section 1 MAC is approximately 27 square miles located within the Hammocks Police District
- Population of Hammocks District is approximately 329,656 residents
- Population of the West Kendall MAC Section 1 area is approximately 128,874 residents



Calls-For-Service

- Total Calls in the proposed Incorporation Area Calendar Year 2014

35,567 calls for service

37% of the calls in Hammocks District

- Total Calls in Hammocks District Calendar Year 2014

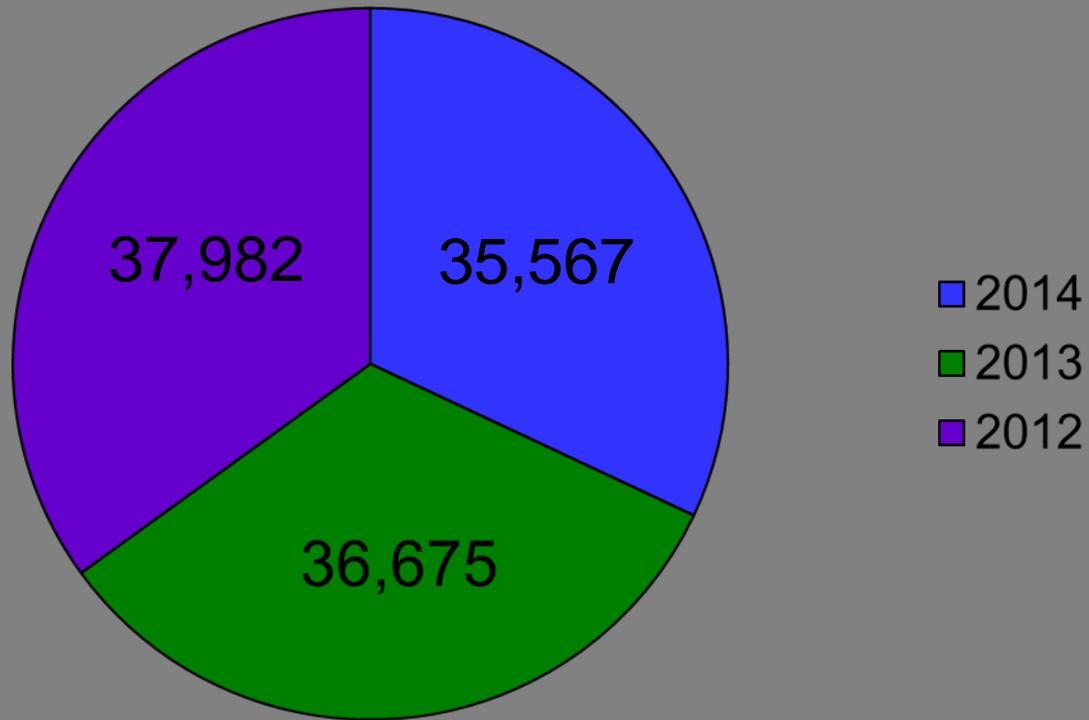
97,162

calls for service



2012/2013/2014 Calls For Service within the proposed MAC area

Calls for Service





Personnel Allocation Methodology

Several Factors are reviewed:

- Calls For Service (CFS) information is extracted for the proposed area and District
- Number of Part I and II Crimes
- Boundaries are identified
- Total Population
- Major commercial properties or county-wide interest are identified
- Total CFS and Part I and II Crimes for District are compared to proposed incorporation area
- Base level staffing is developed to include relief factor to accommodate 24-hour staffing



Current Budgeted Staffing for the Hammocks District

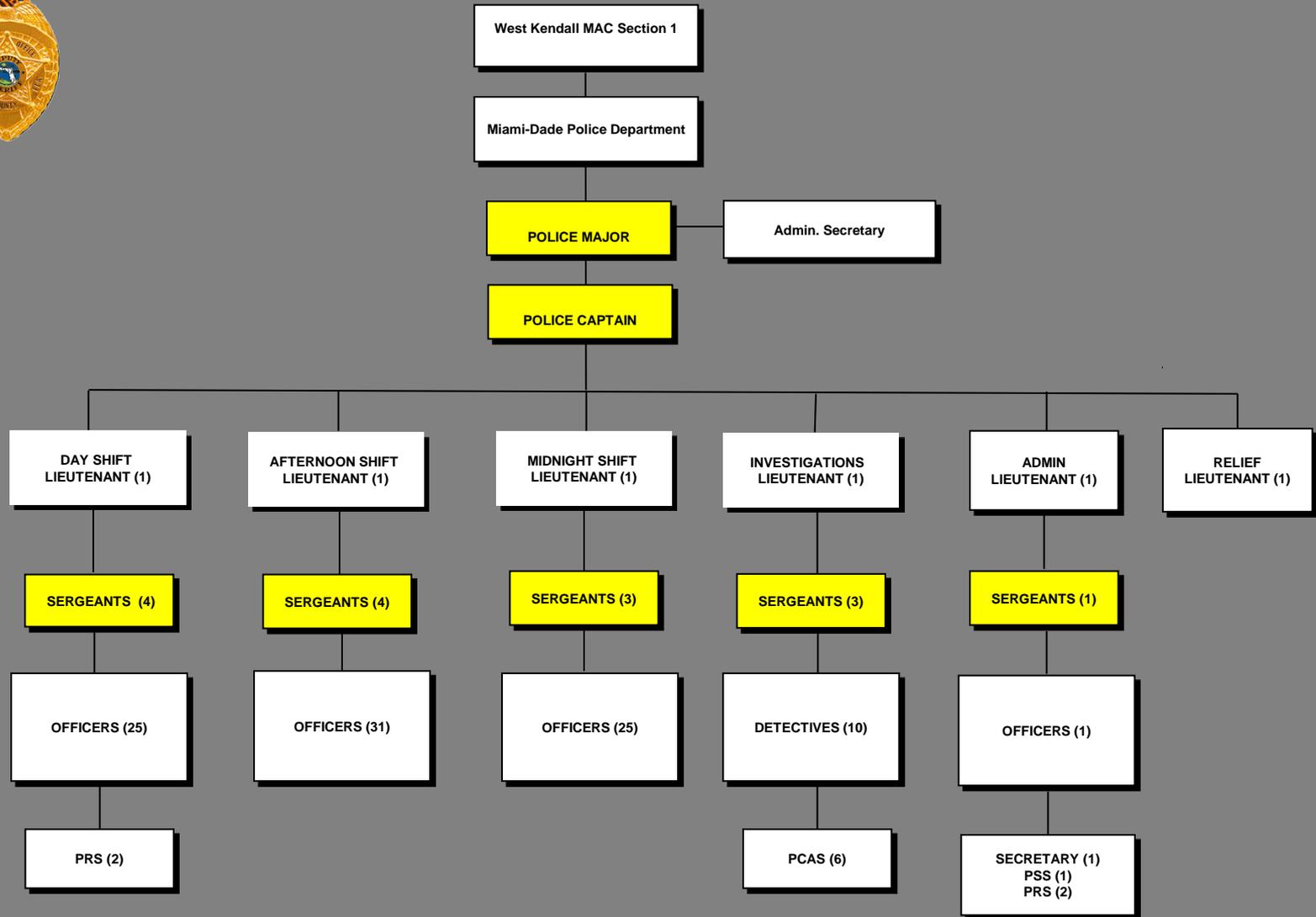
• Major	1
• Captain	1
• Lieutenants	7
• Sergeants	26
• Officers	177
• Total Sworn	212
• PSA's	7
• PSS	1
• Admin Secretary	1
• Secretary	5
• PRS	2
• PCAS	4
Total Non-Sworn	20



Minimum Staffing

The following represents minimum staffing levels needed to service the area, providing for viable response times, supervisory, officer safety, and relief concerns.

• Major	1
• Captain	1
• Lieutenants	6
• Sergeants	12
• Detective Unit Sergeants	3
• Officers	82
• Detectives	10
Total Sworn	115
• PSA's	0
• PSS	1
• Admin Secretary	1
• Secretary	1
• PRS	4
• PCAS	6
Total Non-Sworn	13



Shift Configuration – Minimum Staffing

West Kendall Section 1 MAC
 Estimated Personnel Costs for FY 2014/2015
 Recommended MINIMUM Staffing

Classification	#	Avg. Cost	Total
Police Major	1	\$175,853	\$175,853
Police Captain	1	\$198,666	\$198,666
Police Lieutenant	6	\$168,155	\$1,008,930
Police Sergeant	12	\$148,219	\$1,778,628
Detective Unit Sergeant	3	\$148,469	\$445,407
Police Detective	10	\$121,421	\$1,214,210
Police Officer	82	\$121,171	\$9,936,022
COPS	0	\$0	\$0
SUB-TOTAL SWORN	115	-----	\$14,757,716
Public Service Aide	0	\$73,284	\$0
Police Records Specialist	4	\$62,739	\$250,956
Police Crime Analyst Specialist	6	\$86,673	\$520,038
Office Support Specialist	0	0	\$0
Data Entry Specialist	0	\$0	\$0
Police Station Specialist	1	\$74,492	\$74,492
Administrative Secretary	1	\$71,828	\$71,828
Secretary	1	\$70,617	\$70,617
SUB-TOTAL NON-SWORN	13	-----	\$987,931
Marked Vehicles	95	\$8,242	\$782,990
Unmarked Vehicles	20	\$6,333	\$126,660
PSA Vehicle	0	\$6,283	\$0
Motorcycle	0	\$8,169	\$0
SUB-TOTAL VEHICLES	-----	-----	\$909,650
General Overtime	113	\$6,861	\$775,293
SUB-TOTAL OVERTIME	-----	-----	\$775,293
Local Patrol Subtotal w/ Overtime			\$17,430,590
5.43% contract support fee			\$946,481
EST. MIN. PATROL COST	-----	-----	\$18,377,071
<i>* All costs are based on estimated average salaries and include Fringe, longevity costs for FY 2014-2015.</i>			
<i>* Personnel costs do not include contractual pay adjustments</i>			
<i>2014/15 estimate OT average for sworn based on budget projections and subject to change. Per FAB</i>			
SL 9-2-2014			

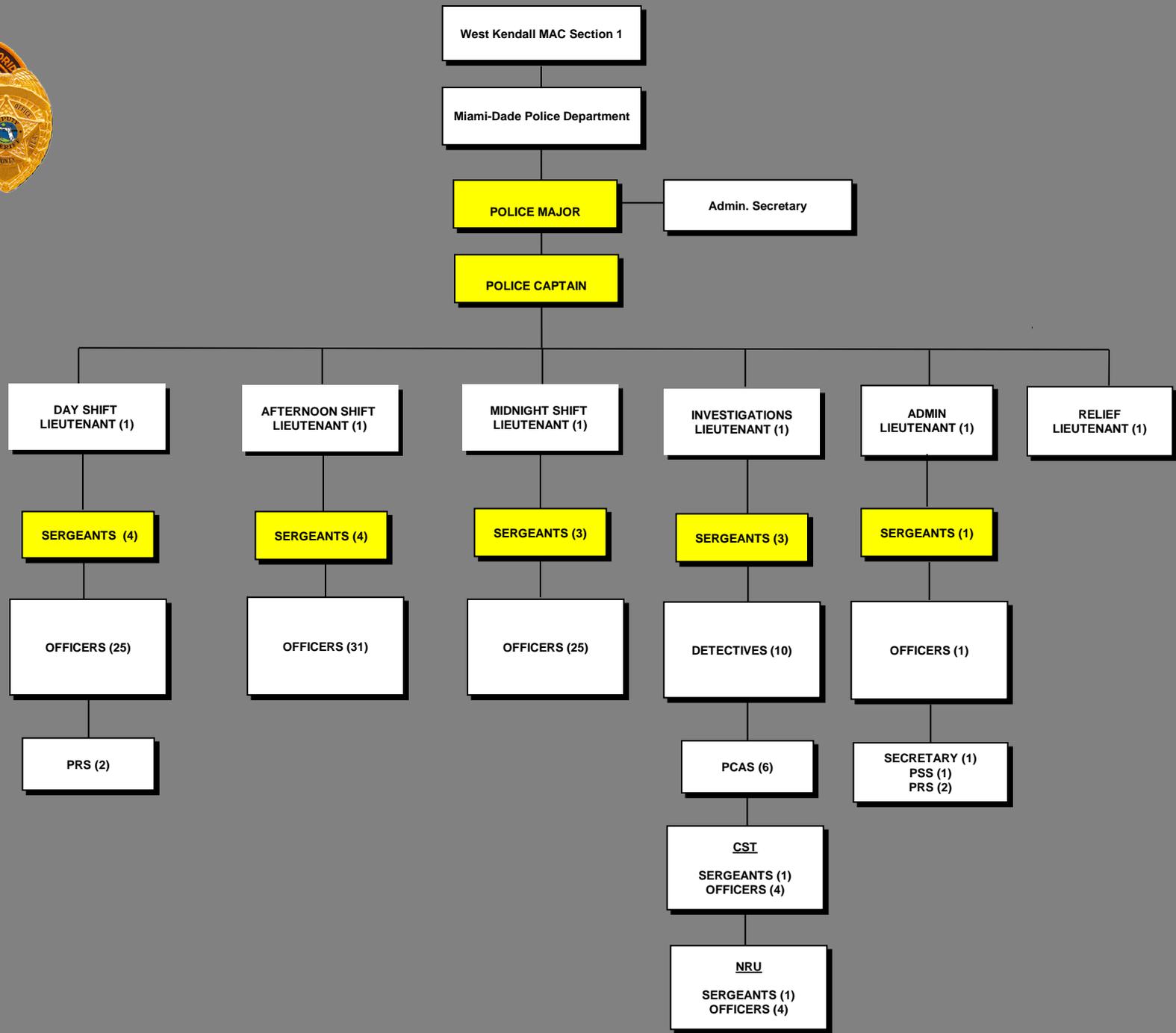


Enhanced Staffing

The following table represents an example of an enhanced staffing level.

This staffing recommendation includes a **crime suppression team and neighborhood resource units** to service the area.

• Major	1
• Captain	1
• Lieutenants	6
• Sergeants	12
• Detective Unit Sergeants	5
• Officers	82
• Detectives	18
Total Sworn	125
• PSA's	0
• PSS	1
• Admin Secretary	1
• Secretary	1
• PRS	4
• PCAS	6
Total Non-Sworn	13



Shift Configuration – Enhanced Staffing

West Kendall Section 1 MAC
 Estimated Personnel Costs for FY 2014/2015
 Recommended ENHANCED Staffing

Classification	#	Avg. Cost	Total
Police Major	1	\$175,853	\$175,853
Police Captain	1	\$198,666	\$198,666
Police Lieutenant	6	\$168,155	\$1,008,930
Police Sergeant	12	\$148,219	\$1,778,628
Detective Unit Sergeant	5	\$148,469	\$742,345
Police Detective	18	\$121,421	\$2,185,578
Police Officer	82	\$121,171	\$9,936,022
COPS	0	\$0	\$0
SUB-TOTAL SWORN	125	-----	\$16,026,022
Public Service Aide	0	\$73,284	\$0
Police Records Specialist	4	\$62,739	\$250,956
Police Crime Analyst Specialist	6	\$86,673	\$520,038
Office Support Specialist	0	0	\$0
Data Entry Specialist	0	\$0	\$0
Police Station Specialist	1	\$74,492	\$74,492
Administrative Secretary	1	\$71,828	\$71,828
Secretary	1	\$70,617	\$70,617
SUB-TOTAL NON-SWORN	13	-----	\$987,931
Marked Vehicles	95	\$8,242	\$782,990
Unmarked Vehicles	30	\$6,333	\$189,990
PSA Vehicle	0	\$6,283	\$0
Motorcycle	0	\$8,169	\$0
SUB-TOTAL VEHICLES	-----	-----	\$972,980
General Overtime	123	\$6,861	\$843,903
SUB-TOTAL OVERTIME	-----	-----	\$843,903
Local Patrol Subtotal w/ Overtime	-----	-----	\$18,830,836
5.43% contract support fee	-----	-----	\$1,022,514
EST. MIN. PATROL COST	-----	-----	\$19,853,350
<i>* All costs are based on estimated average salaries and include Fringe, longevity costs for FY 2014-2015.</i>			
<i>* Personnel costs do not include contractual pay adjustments</i>			
<i>2014/15 estimate OT average for sworn based on budget projections and subject to change. Per FAB</i>			
SL 9-2-2014			



Optional Services

The city may elect to contract for these services

- Marine Patrol
- Motorcycle Patrol
- Special Events Unit
- Drug Abuse Resistance Education - D.A.R.E.
- School Crossing Guard Program



Police Patrol Contract Issues

- 3 year initial contract
- Transition period of no less than 12 months
- Major will serve as daily liaison to the City Manager
- City Manager will set local police priorities including quality of life issues
- City identifier will be placed on marked police vehicles, one uniform sleeve and above/near name plate
- City may maintain at their own cost a location for MDPD personnel
- Continual collection of calls for service data, and other related statistics by MDPD

ANY QUESTIONS?