



MIAMI-DADE POLICE DEPARTMENT



Contractual Police Service for
Proposed Incorporation Area of
South MAC
Area B

November 2014



Miami-Dade Police Department

- MDPD has 2,852 sworn positions
- 153 MDPD personnel are under contract to the Town of Miami Lakes, Village of Palmetto Bay and Town of Cutler Bay



Current Interlocal Police Agreements

Miami Lakes

Since 2001

49 Personnel

Palmetto Bay

Since 2003

46 Personnel

Cutler Bay

Since 2006

58 Personnel

5 year contract/agreement

Branding of vehicles and uniforms

Town Commander



Local Police Patrol Services

- Responding to emergency and non-emergency calls for service
- Preventing and deterring crime
- Preventive and directed patrolling
- Arresting criminal offenders
- Maintaining public order
- Enforcing traffic laws and handling traffic crashes
- Conducting general investigations
- Addressing quality of life issues



Ancillary Services

Included in the Agreement at no charge

- Office of the Director
- Police Legal Bureau
- Public Information & Education Bureau (Media Relations)
- Central Records Bureau
- North and South Division Chiefs



Support Services

The contract support fee includes:

- Personnel Management Bureau
- Fiscal Administration Bureau
- Miami-Dade Public Safety Training Institute
- Professional Compliance Bureau
- Facilities Maintenance - utilities, janitorial, lease costs
- Support Equipment - police radio system, officer equipment



Specialized Police Services

Funded through County-wide taxes

- Robbery
- Sexual Crimes
- Domestic Crimes
- Homicide
- Narcotics Investigations
- Economic Crimes
- Crime Scene Investigations & Crime Laboratory
- Property and Evidence
- Tactical Operations

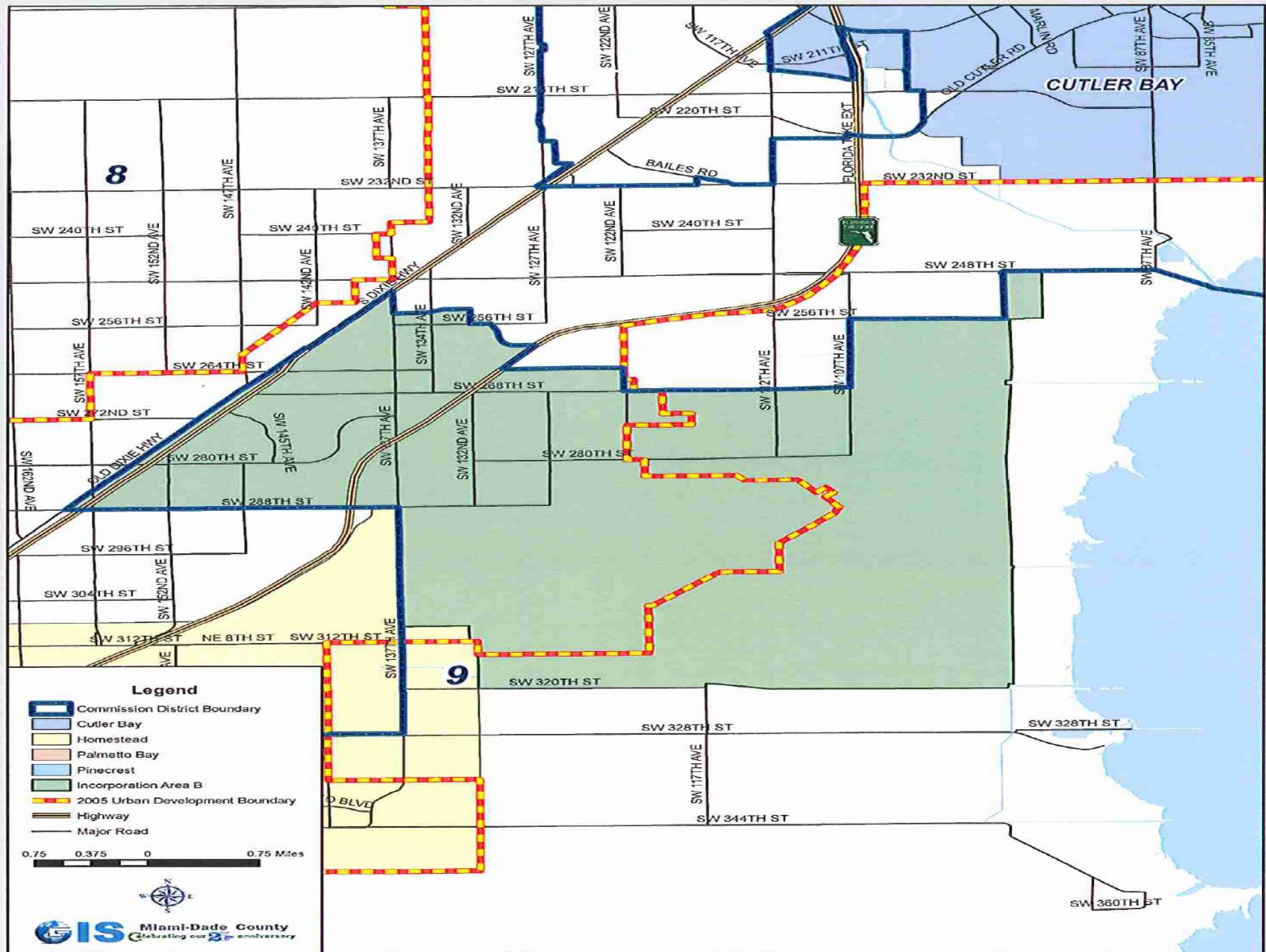


South District

- The proposed area of incorporation for the South Area B MAC is approximately 18 square miles located within the South Police District
- Population of South District is approximately 141,676 residents
- Population of the South MAC Area B is approximately 27,808 residents

Based on census estimates

Incorporation Area B



This map was prepared by the Miami Dade County Information Technology Department Geographic Information Systems (GIS) Division
June, 2012

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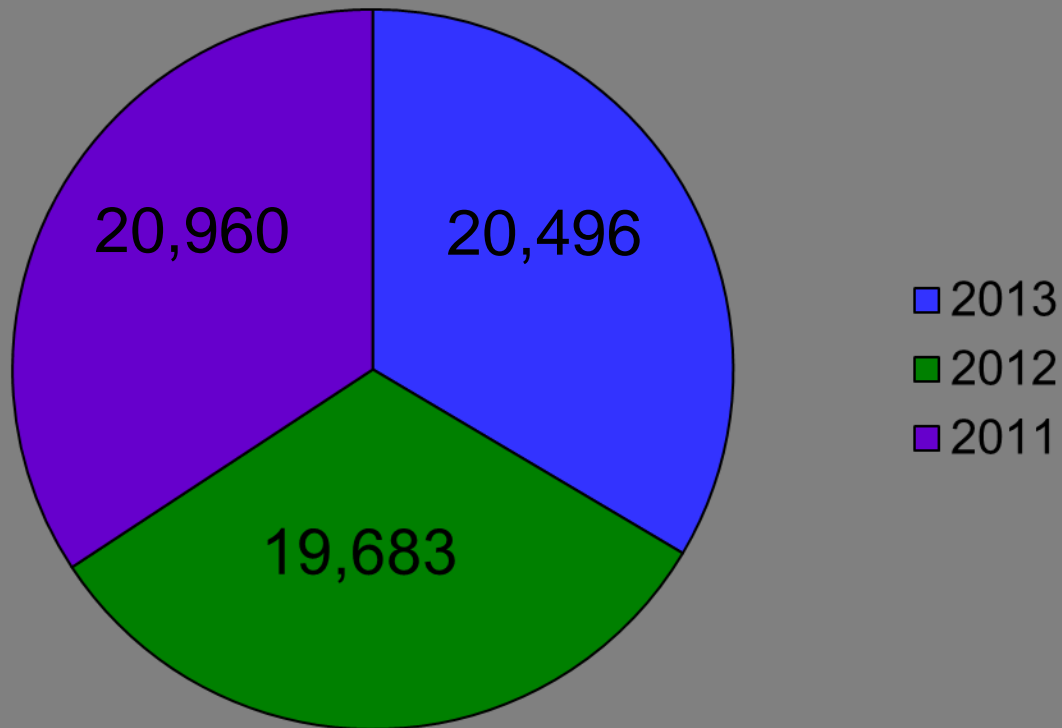
Calls-For-Service

- Total Calls in the proposed Incorporation Area Calendar Year 2013
20,496 calls for service
27% of the calls in South District
- Total Calls in South District Calendar Year 2013
76,806
calls for service



2011/2012/2013 Calls For Service within the proposed MAC area

Calls for Service





Personnel Allocation Methodology

Several Factors are reviewed:

- Calls For Service (CFS) information is extracted for the proposed area and District
- Number of Part I and II Crimes
- Boundaries are identified
- Total Population
- Major commercial properties or county-wide interest are identified
- Total CFS and Part I and II Crimes for District are compared to proposed incorporation area
- Base level staffing is developed to include relief factor to accommodate 24-hour staffing



Current Budgeted Staffing for the South District

• Major	1
• Captain	0
• Lieutenants	6
• Sergeants	25
• Officers	150
• Total Sworn	182

• PSA's	6
• PSS	1
• Admin Secretary	1
• Secretary	4
• PRS	6
• PCAS	3
Total Non-Sworn	21

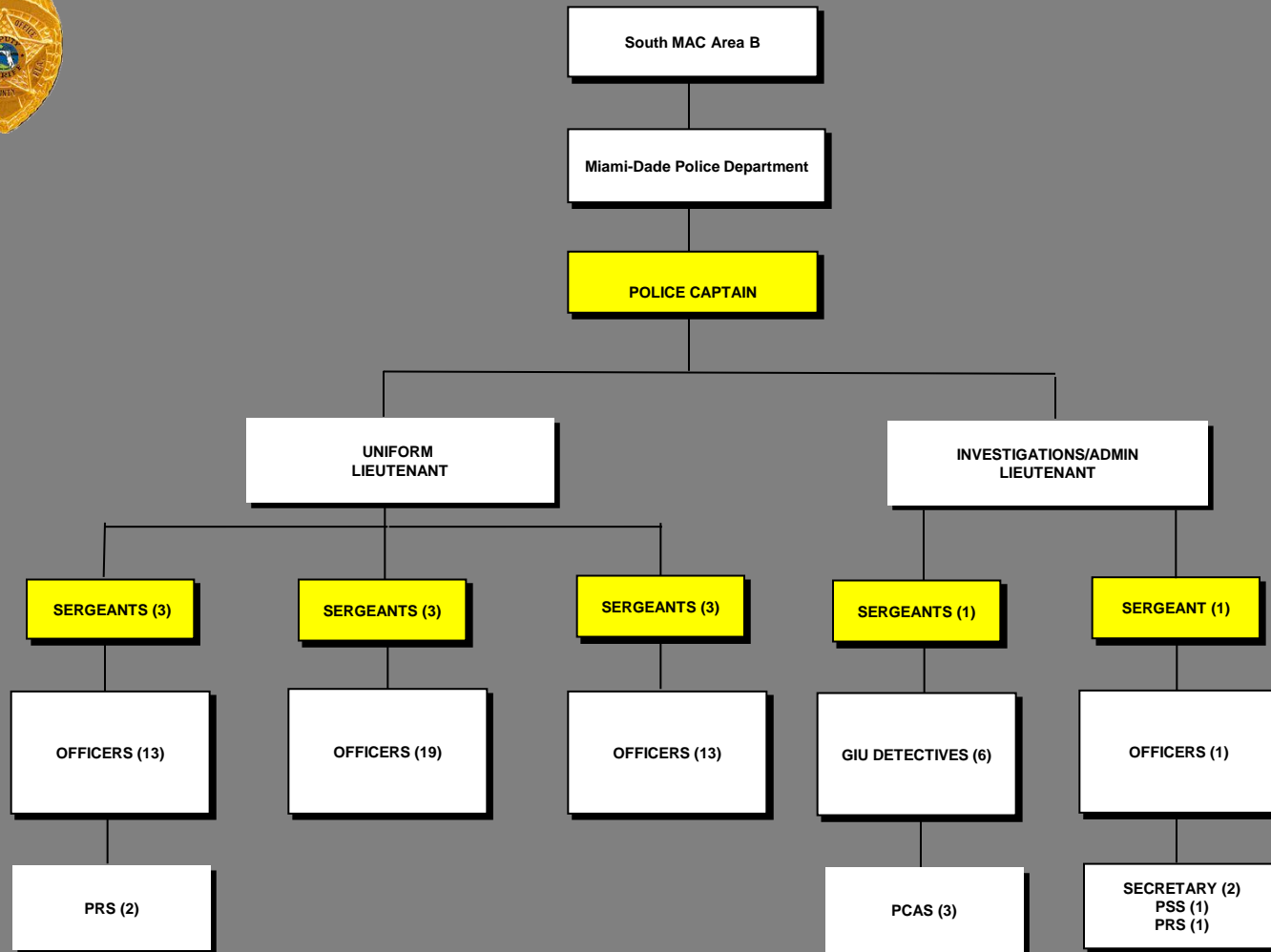


Minimum Staffing

The following represents minimum staffing levels needed to service the area, providing for viable response times, supervisory, officer safety, and relief concerns.

• Major	0
• Captain	1
• Lieutenants	3
• Sergeants	10
• Detective Unit Sergeants	1
• Officers	46
• Detectives	6
Total Sworn	67

• PSA's	0
• PSS	1
• Admin Secretary	0
• Secretary	2
• PRS	3
• PCAS	3
Total Non-Sworn	9



Shift Configuration – Minimum Staffing

South MAC Area B
Estimated Personnel Costs for FY 2014/2015
Recommended Minimum Staffing

Classification	#	Avg. Cost	Total
Police Major	0	\$175,853	\$0
Police Captain	1	\$198,666	\$198,666
Police Lieutenant	3	\$168,155	\$504,465
Police Sergeant	10	\$148,219	\$1,482,190
Detective Unit Sergeant	1	\$148,469	\$148,469
Police Detective	6	\$121,421	\$728,526
Police Officer	46	\$121,171	\$5,573,866
COPS	0	\$0	\$0
SUB-TOTAL SWORN	67	-----	\$8,636,182
Public Service Aide	0	\$73,284	\$0
Police Records Specialist	3	\$62,739	\$188,217
Police Crime Analyst Specialist	3	\$86,673	\$260,019
Office Support Specialist	0	0	\$0
Data Entry Specialist	0	\$0	\$0
Police Station Specialist	1	\$74,492	\$74,492
Administrative Secretary	0	\$71,828	\$0
Secretary	2	\$70,617	\$141,234
SUB-TOTAL NON-SWORN	9	-----	\$663,962
Marked Vehicles	56	\$8,242	\$461,552
Unmarked Vehicles	11	\$6,333	\$69,663
PSA Vehicle	0	\$6,283	\$0
Motorcycle	0	\$8,169	\$0
SUB-TOTAL VEHICLES	-----		\$531,215
General Overtime	66	\$6,861	\$452,826
SUB-TOTAL OVERTIME	-----		\$452,826
Local Patrol Subtotal w/ Overtime			\$10,284,185
5.43% contract support fee	-----		\$558,431
EST. MIN. PATROL COST	-----		\$10,842,616
<i>* All costs are based on estimated average salaries and include Fringe, longevity costs for FY 2014-2015.</i>			
<i>* Personnel costs do not include contractual pay adjustments</i>			
<i>2014/15 estimate OT average for sworn based on budget projections and subject to change. Per FAB</i>			
SL 9-2-2014			



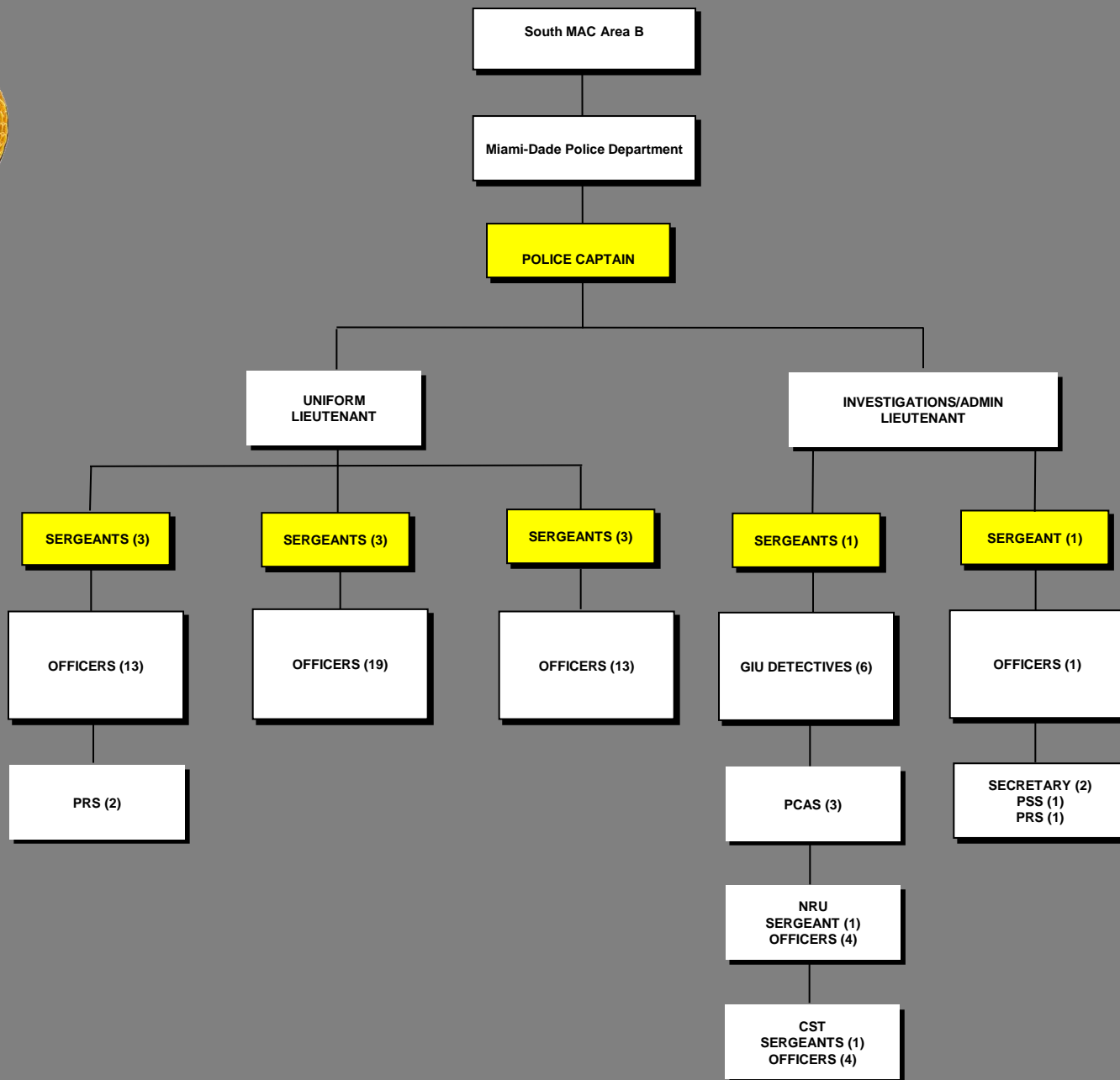
Enhanced Staffing

The following table represents an example of an enhanced staffing level.

This staffing recommendation includes a **crime suppression team and neighborhood resource units** to service the area.

• Major	0
• Captain	1
• Lieutenants	3
• Sergeants	10
• Detective Unit Sergeants	3
• Officers	46
• Detectives	14
Total Sworn	77

• PSA's	0
• PSS	1
• Admin Secretary	0
• Secretary	2
• PRS	3
• PCAS	3
Total Non-Sworn	9



Shift Configuration – Enhanced Staffing

South MAC Area B
Estimated Personnel Costs for FY 2014/2015
Recommended ENHANCED Staffing

Classification	#	Avg. Cost	Total
Police Major	0	\$175,853	\$0
Police Captain	1	\$198,666	\$198,666
Police Lieutenant	3	\$168,155	\$504,465
Police Sergeant	10	\$148,219	\$1,482,190
Detective Unit Sergeant	3	\$148,469	\$445,407
Police Detective	14	\$121,421	\$1,699,894
Police Officer	46	\$121,171	\$5,573,866
COPS	0	\$0	\$0
SUB-TOTAL SWORN	77	-----	\$9,904,488
Public Service Aide	0	\$73,284	\$0
Police Records Specialist	3	\$62,739	\$188,217
Police Crime Analyst Specialist	3	\$86,673	\$260,019
Office Support Specialist	0	0	\$0
Data Entry Specialist	0	\$0	\$0
Police Station Specialist	1	\$74,492	\$74,492
Administrative Secretary	0	\$71,828	\$0
Secretary	2	\$70,617	\$141,234
SUB-TOTAL NON-SWORN	9	-----	\$663,962
Marked Vehicles	56	\$8,242	\$461,552
Unmarked Vehicles	21	\$6,333	\$132,993
PSA Vehicle	0	\$6,283	\$0
Motorcycle	0	\$8,169	\$0
SUB-TOTAL VEHICLES	-----	-----	\$594,545
General Overtime	76	\$6,861	\$521,436
SUB-TOTAL OVERTIME	-----	-----	\$521,436
Local Patrol Subtotal w/ Overtime	-----	-----	\$11,684,431
5.43% contract support fee	-----	-----	\$634,465
EST. MIN. PATROL COST	-----	-----	\$12,318,896
<i>* All costs are based on estimated average salaries and include Fringe, longevity costs for FY 2014-2015.</i>			
<i>* Personnel costs do not include contractual pay adjustments</i>			
<i>2014/15 estimate OT average for sworn based on budget projections and subject to change. Per FAB</i>			
SL 9-2-2014			



Optional Services

The city may elect to contract for these services

- Marine Patrol
- Motorcycle Patrol
- Special Events Unit
- Drug Abuse Resistance Education - D.A.R.E.
- School Crossing Guard Program



Police Patrol Contract Issues

- 3 year initial contract
- Transition period of no less than 12 months
- Captain will serve as daily liaison to the City Manager
- City Manager will set local police priorities including quality of life issues
- City identifier will be placed on marked police vehicles, one uniform sleeve and above/near name plate
- City may maintain at their own cost a location for MDPD personnel
- Continual collection of calls for service data, and other related statistics by MDPD

ANY QUESTIONS?