



MIAMI-DADE POLICE DEPARTMENT



Contractual Police Service for
Proposed Incorporation Area of
Biscayne Gardens MAC

September 2013



Miami-Dade Police Department

- MDPD has 2,861 sworn positions
- 151 MDPD personnel are under contract to the Town of Miami Lakes, Village of Palmetto Bay and Town of Cutler Bay



Current Interlocal Police Agreements

Miami Lakes

Since 2001

49 Personnel

Palmetto Bay

Since 2003

46 Personnel

Cutler Bay

Since 2006

56 Personnel

5 year contract/agreement

Branding of vehicles and uniforms

Town Commander



Local Police Patrol Services

- Responding to emergency and non-emergency calls for service
- Preventing and deterring crime
- Preventive and directed patrolling
- Arresting criminal offenders
- Maintaining public order
- Enforcing traffic laws and handling traffic crashes
- Conducting general investigations
- Addressing quality of life issues



Ancillary Services

Included in the Agreement at no charge

- Office of the Director
- Police Legal Bureau
- Public Information & Education Bureau (Media Relations)
- Central Records Bureau
- North and South Division Chiefs



Support Services

The contract support fee includes:

- Personnel Management Bureau
- Fiscal Administration Bureau
- Miami-Dade Public Safety Training Institute
- Professional Compliance Bureau
- Facilities Maintenance - utilities, janitorial, lease costs
- Support Equipment - police radio system, officer equipment



Specialized Police Services

Funded through County-wide taxes

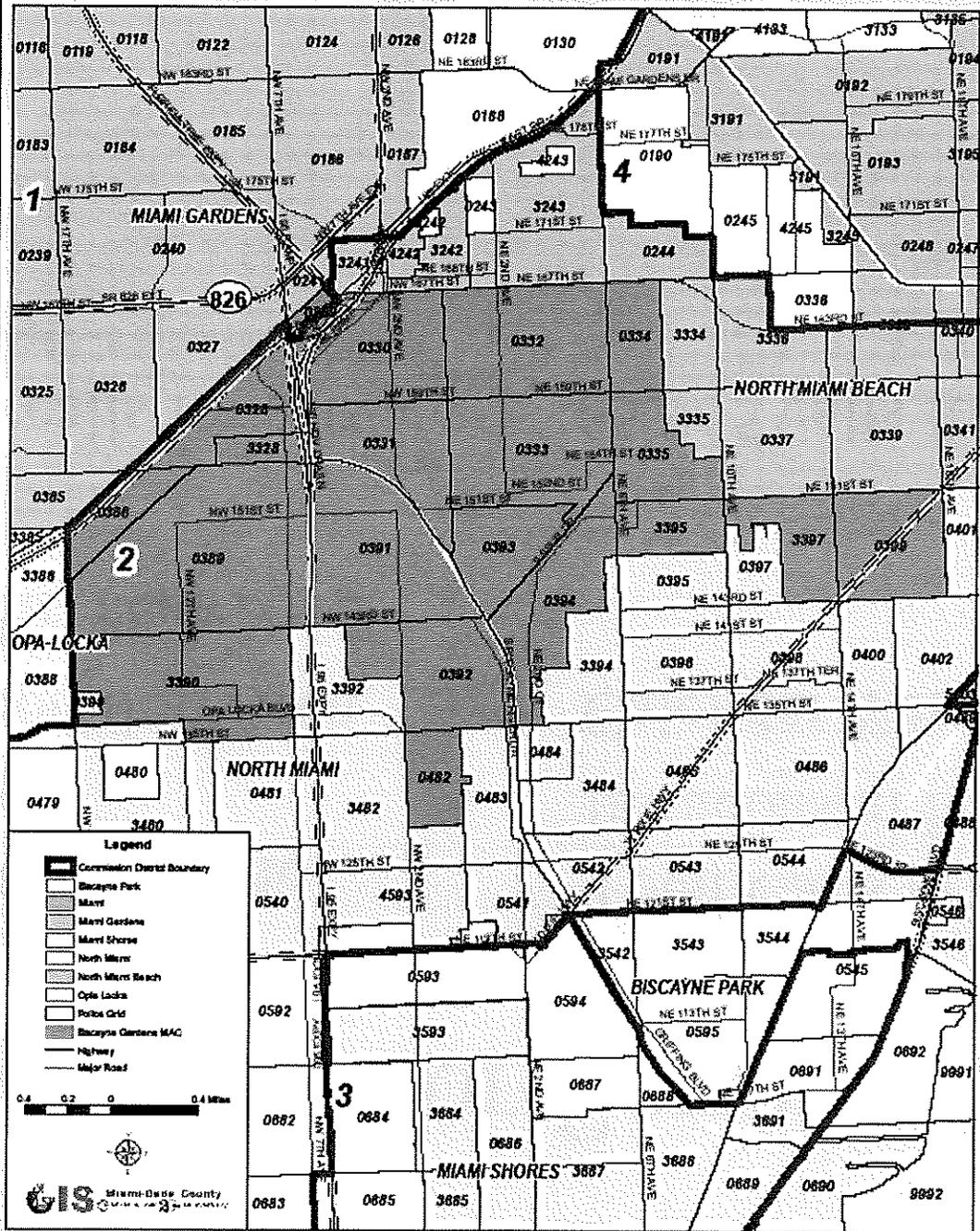
- Robbery
- Sexual Crimes
- Domestic Crimes
- Homicide
- Narcotics Investigations
- Economic Crimes
- Crime Scene Investigations & Crime Laboratory
- Property and Evidence
- Tactical Operations



Intracoastal District

- The proposed area of incorporation for the Biscayne Gardens MAC is approximately 5 square miles located within the Intracoastal Police District
- Population of Intracoastal District is approximately 105,980 residents
- Population of the Biscayne Gardens MAC area is approximately 32,443 residents

Biscayne Gardens



This map was prepared by the Miami-Dade County Information Technology Department Geographic Information Systems (GIS) Division
 May 2012
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Calls-For-Service

- Total Calls in the proposed Incorporation Area Calendar Year 2012

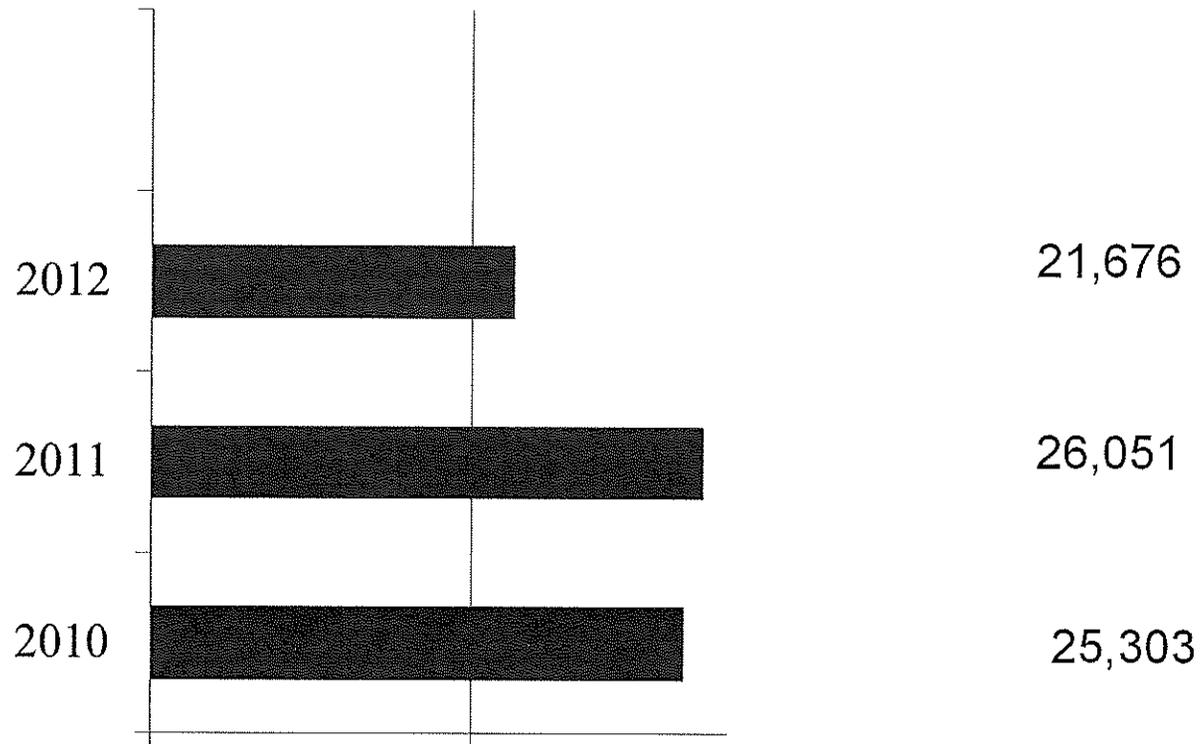
21,676 calls for service
33% of the calls in Intracoastal District

- Total Calls in Intracoastal District Calendar Year 2012

65,965 calls for service



2010/2011/2012 Calls For Service within the proposed MAC area





Personnel Allocation Methodology

Several Factors are reviewed:

- Calls For Service (CFS) information is extracted for the proposed area and District
- Number of Part I and II Crimes
- Boundaries are identified
- Total Population
- Major commercial properties or county-wide interest are identified
- Total CFS and Part I and II Crimes for District are compared to proposed incorporation area
- Base level staffing is developed to include relief factor to accommodate 24-hour staffing



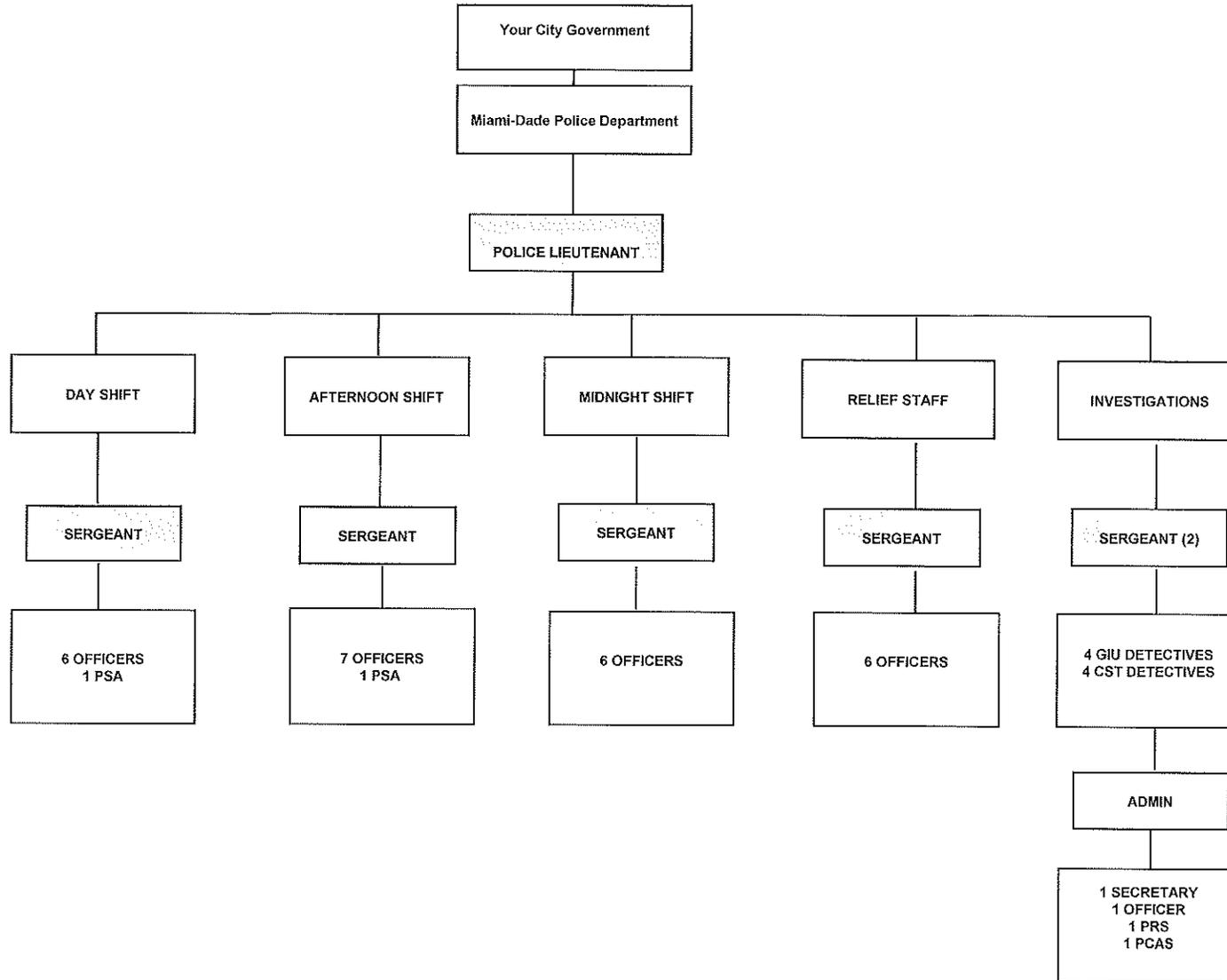
Current Budgeted Staffing for the Biscayne Gardens MAC Area

The current budgeted staffing level for the Intracoastal District is as follows:



Minimum Staffing

The following represents minimum staffing levels needed to service the area, providing for viable response times, supervisory, officer safety, and relief concerns.



Shift Configuration – Minimum Staffing

Proposed City of Biscayne Gardens (MAC)
 Estimated Personnel Costs for FY 2013/2014
 Recommended Minimum Staffing (Prepared 08/06/2013)

Classification	#	Avg. Cost	Total
Police Major	0	\$173,582	\$0
Police Captain	0	\$193,705	\$0
Police Lieutenant	1	\$163,042	\$163,042
Police Sergeant	4	\$144,632	\$578,528
Detective Unit Sergeant	1	\$144,082	\$144,082
Police Detective	4	\$118,049	\$472,196
Police Officer	26	\$117,499	\$3,054,974
SUB-TOTAL SWORN	36		\$4,412,822
Public Service Aide	2	\$65,118	\$130,236
Police Records Specialist	1	\$56,393	\$56,393
Police Crime Analyst Specialist	1	\$78,776	\$78,776
Office Support Specialist	0	0	\$0
Police Station Specialist	0	\$67,621	\$0
Administrative Secretary	0	\$69,603	\$0
Secretary	1	\$63,878	\$63,878
SUB-TOTAL NON-SWORN	5		\$329,283
Vehicles			
Marked	30	\$7,826	\$234,780
Unmarked	6	\$6,474	\$38,844
PSA	2	\$6,670	\$13,340
Motorcycle	0	\$7,716	\$0
SUB-TOTAL VEHICLES	38		\$286,964
SUB-TOTAL PERSONNEL			\$5,029,069
(Sworn, Non-Sworn, Vehicles)			
General Overtime	36	\$5272	\$189,792
Local Patrol Subtotal w/ Overtime			\$5,218,861
+5.30 Contract Support Fee			\$276,560
EST. MIN. PATROL COST			\$5,495,421

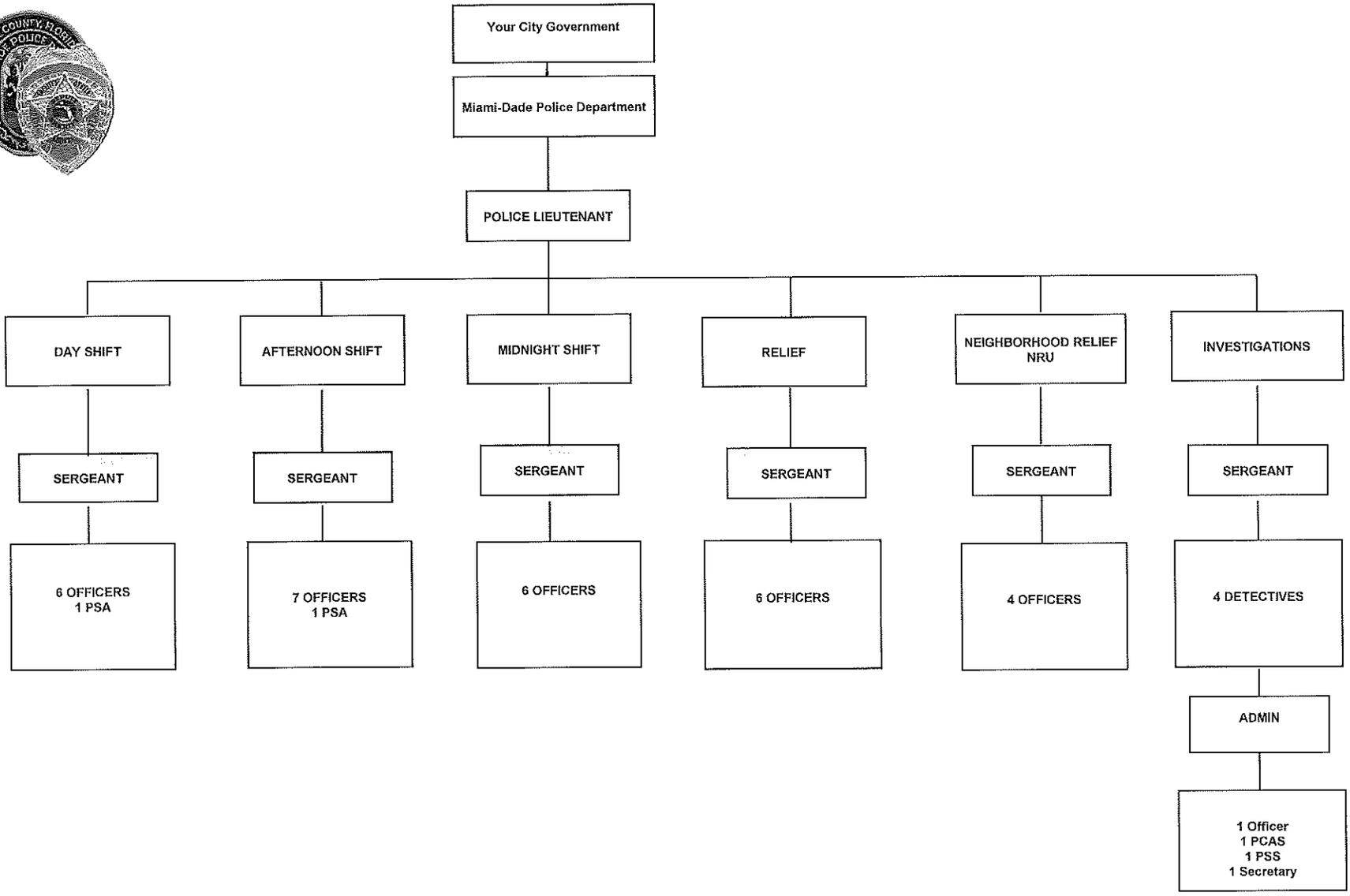
- 1 All costs are based on estimated average salaries and include Fringe, longevity costs for FY 2013-2014.
- 2 Personnel costs do not include contractual pay adjustments
- 3 Uniform allowance suspended in accordance with current contract provisions for uniformed personnel only
- 4 2013/14 OT average for sworn per District excluding Airport, Seaport
- 5 Vehicle costs does not include fuel or preventative maintenance fees



Enhanced Staffing

The following table represents an example of an enhanced staffing level. This staffing recommendation includes a crime suppression team and neighborhood resource units to service the area.

• Major	0
• Captain	0
• Lieutenants	1
• Sergeants	5
• Officers	30
• Detective Unit Sergeants	2
• Detectives	8
Total Sworn	46
• PSA	2
• Secretary	1
• PRS	1
• PCAS	1
Total Non-Sworn	5



Shift Configuration – Enhanced Staffing

Proposed City of Biscayne Gardens (MAC)
 Estimated Personnel Costs for FY 2013/2014
 Recommended Enhanced Staffing (Prepared 08/06/2013)

Classification	#	Avg. Cost	Total
Police Major	0	\$173,582	\$0
Police Captain	0	\$193,705	\$0
Police Lieutenant	1	\$163,042	\$163,042
Police Sergeant	5	\$144,632	\$723,160
Detective Unit Sergeant	2	\$144,082	\$288,164
Police Detective	8	\$118,049	\$944,392
Police Officer	30	\$117,499	\$3,524,970
SUB-TOTAL SWORN	46		\$5,643,728
Public Service Aide	2	\$65,118	\$130,236
Police Records Specialist	1	\$56,393	\$56,393
Police Crime Analyst Specialist	1	\$78,776	\$78,776
Office Support Specialist	0	0	\$0
Police Station Specialist	0	\$67,621	\$0
Administrative Secretary	0	\$69,603	\$0
Secretary	1	\$63,878	\$63,878
SUB-TOTAL NON-SWORN	5		\$329,283
Vehicles			
Marked	35	\$7,826	\$273,910
Unmarked	11	\$6,474	\$71,214
PSA	2	\$6,670	\$13,340
Motorcycle	0	\$7,716	\$0
SUB-TOTAL VEHICLES	48		\$358,464
SUB-TOTAL PERSONNEL			\$6,331,475
(Sworn, Non-Sworn, Vehicles)			
General Overtime	46	\$5272	\$242,512
Local Patrol Subtotal w/ Overtime			\$6,573,987
+5.38 Contract Support Fee			\$353,681
EST. MIN. PATROL COST			\$6,927,668

1 All costs are based on estimated average salaries and include Fringe, longevity costs for FY 2013-2014.

2 Personnel costs do not include contractual pay adjustments

3 Uniform allowance suspended in accordance with current contract provisions for uniformed personnel only

4 2013/14 OT average for sworn per District excluding Airport, Seaport

5 Vehicle costs does not include fuel or preventative maintenance fees



Optional Services

The city may elect to contract for these services

- Marine Patrol
- Motorcycle Patrol
- Special Events Unit
- Drug Abuse Resistance Education - D.A.R.E.
- School Crossing Guard Program



Police Patrol Contract Issues

- 3 year initial contract
- Transition period of no less than 12 months
- Police Lieutenant will serve as daily liaison to the City and as its Commander
- Police Lieutenant will be provided to facilitate onset of contractual period
- City Manager will set local police priorities including quality of life issues
- City identifier will be placed on marked police vehicles, one uniform sleeve and above/near name plate
- City may maintain at their own cost a location for MDPD personnel
- Continual collection of calls for service data, and other related statistics by MDPD

