

Miami-Dade Police Department

FY 2012 - 13 Adopted Budget and Multi-Year Capital Plan

DIVISION: ADMINISTRATION

The Administration Division includes the Office of the Director and other units that provide direction and controls to ensure efficiency and effectiveness in the provision of police services to the community.

- The Office of the Director manages, directs, and controls the operations and administration of the Department and provides efficient and effective police service to the citizens of Miami-Dade County
- Responsible for the departmental table of organization
- The Police Legal Bureau reviews litigation in which the Department and its employees are involved, provides counsel, prosecutes forfeiture actions, and serves as liaison with legal representatives of other governmental agencies

Description	(dollars in thousands)		Positions
	Startup Costs/ Non Recurring Costs	Recurring Costs	
Provide funding to hire an additional 50 certified officers in FY 2012-13; 25 in June 2013, and 25 in August 2013	\$0	\$1,733	50
Provide funding to restore overtime in order to meet operational needs and maintain proactive enforcement initiatives	\$0	\$834	0
Provide funding for replacement of 158 vehicles for the 1st year of a five year vehicle replacement plan for vehicles above 100,000 miles in order to ensure officer safety and provide timely response to calls for service	\$0	\$3,633	0
Provide funding to restore various expenditures related to computers and software upgrades, and to replace computers that are non-functional, inadequate, and obsolete	\$0	\$1,827	0
Provide funding to restore various expenditures including, but not limited to, the replacement of outdated specialized equipment and workstations, recruitment and training supplies, and investigative equipment and services	\$0	\$1,163	0
Future funding will be necessary to retain 50 Police Officer positions as required by COP's grant agreement; grant funds expire in December, 2013	\$0	\$793	0
Total	\$0	\$9,983	50

Department Operational Unmet Needs

Miami-Dade Parks, Recreation and Open Spaces

FY 2012 - 13 Adopted Budget and Multi-Year Capital Plan

Department Operational Unmet Needs

Description	(dollars in thousands)		Positions
	Startup Costs/ Non Recurring Costs	Recurring Costs	
Fund a Leisure Interest needs assessment in order to align the department's Recreation Program Plan, Business Plan, and budget, with the recreational needs of Miami-Dade County residents	\$220	\$0	0
Fund two positions in Planning and Development in order to eliminate the backlog of State required facility management plans and then maintain the entire portfolio up-to-date	\$112	\$0	2
Hire 25 positions, increase funding for facility maintenance	\$0	\$1,393	25
Fund 12 Park Manager positions and supporting costs to provide oversight over every park program site and nature center	\$0	\$266	12
Establish a recurring annual fund for the replacement and acquisition of equipment used for the maintenance and daily operations of park facilities	\$0	\$1,120	0
Establish a recurring fund for the replacement of beach maintenance equipment per the amortization schedule	\$0	\$500	0
Establish a recurring annual fund for replacement and acquisition of strollers, safari cycles, lawn equipment, trams, and maintenance equipment at Zoo Miami	\$0	\$75	0
Establish a recurring annual fund to perform ongoing renovations and repairs such as replacement of signage, gutters, wood railings, and roofs and renovations to walkways, shelters, and exhibits at Zoo Miami	\$0	\$150	0
Hire ten positions, increase part-time hours, and restore six trucks to fleet for the Roving Crew units in the Grounds Maintenance Division	\$0	\$161	10
Increase guard hours at Crandon and Haulover parks	\$0	\$86	0
Hire one position and increase part-time staff and hours to provide additional restroom cleaning services to park facilities	\$0	\$64	1
Hire one Recreation Specialist to coordinate the Turtle Program	\$0	\$44	1
Hire four Semi-Skilled Laborers for the Department's tree crews and establish a recurring fund for the replacement of trees that have been lost throughout the years	\$0	\$2,110	4
Hire seven positions to provide repairs to park amenities	\$0	\$232	7
Hire one Custodial Worker to improve grounds maintenance and janitorial services at Deering Estate	\$0	\$66	1
Hire four positions to expand operating hours at Arch Creek Nature Center and the Fruit and Spice Park concessions	\$0	\$338	4
Hire six positions and establish a recurring annual fund for the replacement and acquisition of equipment and facility repairs/renovations at the Deering Estate	\$100	\$374	6
Hire one Tree Crew and five positions in the Natural Areas Management Unit	\$0	\$424	7
Hire seven positions and improve fiscal controls and technical support for its software systems and maintain critical databases	\$15	\$818	7
Establish a recurring fund for ballfield maintenance and renovation	\$0	\$250	0
Hire seven positions and restore basic life cycle maintenance throughout County parks	\$0	\$5,262	7
Hire five Zookeepers to meet expanding needs for animal caretakers at Zoo Miami	\$10	\$153	5

Miami-Dade Parks, Recreation and Open Spaces
 FY 2012 - 13 Adopted Budget and Multi-Year Capital Plan

Description	Startup Costs/ Non Recurring Costs	Recurring Costs	Positions
Hire two Horticultural Specialists to maintain the foliage around Zoo Miami	\$0	\$71	2
Hire one Account Clerk and two supervisors for operational support in the Disability Services Division	\$0	\$89	3
Hire one Public Facilities Manager 3 and two Concession Stand Attendants and increase part-time hours to enhance the patron's experience at Zoo Miami	\$0	\$360	3
Hire one Park Attendant position and provide additional funding support for the educational program at Dr. Wilde's World exhibit, and for increased maintenance support of the natural preserved pineland area, walkways and concessions, to enhance the patron's experience at Zoo Miami	\$0	\$258	1
Hire ten positions in Park Operations to restore support for numerous programs	\$0	\$1,427	10
Hire six positions to restore landscape maintenance and monorail hours at the Zoo	\$0	\$383	6
Hire 16 positions to improve ball fields and grounds maintenance at Community Parks	\$0	\$934	16
Total	\$457	\$17,408	140

Capital Unfunded Project Summary by Strategic Area and Department

(dollars in thousands)

Strategic Area / Department	# of Projects	Estimated Total Cost
Public Safety		
Corrections and Rehabilitation	26	\$428,450
Fire Rescue	17	\$65,767
Judicial Administration	1	\$3,200
Medical Examiner	1	\$638
Police	17	\$41,426
Non-Departmental	1	\$43,700
Strategic Area Total	63	\$583,181
Transportation		
Aviation	4	\$150,000
Port of Miami	15	\$219,205
Public Works and Waste Management	37	\$739,399
Transit	2	\$3,490,532
Strategic Area Total	58	\$4,599,136
Recreation and Culture		
Cultural Affairs	5	\$28,458
Miami Art Museum	2	\$175
Parks, Recreation and Open Spaces	65	\$825,321
Vizcaya Museum and Gardens	3	\$560
Strategic Area Total	75	\$854,514
Neighborhood and Infrastructure		
Animal Services	1	\$433
Public Works and Waste Management	17	\$759,055
Strategic Area Total	18	\$759,488
Health and Human Services		
Community Action and Human Services	4	\$12,632
Homeless Trust	1	\$175,000
Jackson Health System	1	\$780,800
Public Housing and Community Development	1	\$33,068
General Government		
Elections	1	\$165
Finance	1	\$3,000
Internal Services	9	\$406,867
Strategic Area Total	11	\$410,032
Grand Total	232	\$8,207,851

STRATEGIC AREA: Public Safety
 DEPARTMENT: Police

STATE OF THE ART SURVEILLANCE EQUIPMENT Estimated Project Cost: 223
 DESCRIPTION: Purchase surveillance equipment
 PRIORITY: 001
 LOCATION: Various
 Throughout Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: Countywide
 COMM. DISTRICT(S) SERVED: Countywide

MOBILE AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM Estimated Project Cost: 2,050
 DESCRIPTION: Purchase of Mobile Automated Fingerprint Identification System (Mobile AFIS) to provide law enforcement officials the ability to positively identify individuals in the course of routine stops by connecting to the Region 7 Biometric Identification System
 PRIORITY: 002
 LOCATION: Various
 Throughout Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: Countywide
 COMM. DISTRICT(S) SERVED: Countywide

CENTRAL RECORDS BUREAU FILING SYSTEM Estimated Project Cost: 220
 DESCRIPTION: Replace outdated lecktrivers which are used to store criminal records
 PRIORITY: 003
 LOCATION: 9105 NW 25 St
 Doral
 COMM. DISTRICT PHYSICALLY LOCATED: 12
 COMM. DISTRICT(S) SERVED: Countywide

MDPD HEADQUARTERS COMPLEX DATA CABLING UPGRADE Estimated Project Cost: 2,000
 DESCRIPTION: Replace outdated network cabling Category 3 (CAT3) infrastructure at MDPD's Headquarter Complex with current industry standards Category 6 (CAT6) in order to effectively and efficiently access our current data systems and prepare for future refreshes that will require increased bandwidth
 PRIORITY: 004
 LOCATION: 9105 NW 25 St
 Doral
 COMM. DISTRICT PHYSICALLY LOCATED: 12
 COMM. DISTRICT(S) SERVED: Countywide

POLICE FACILITIES - FURNITURE REPLACEMENT Estimated Project Cost: 350
 DESCRIPTION: Replace damaged and worn furniture and replace with new furniture at various MDPD facilities
 PRIORITY: 005
 LOCATION: Various Sites
 Various Sites
 COMM. DISTRICT PHYSICALLY LOCATED: Countywide
 COMM. DISTRICT(S) SERVED: Countywide

***** UNFUNDED PROJECTS *****
 (dollars in thousands)

STRATEGIC AREA: Public Safety
 DEPARTMENT: Police

REPLACE SURVEILLANCE AIRCRAFT	Estimated Project Cost:	600
DESCRIPTION: Purchase a Cessna Surveillance Aircraft		
PRIORITY: 006		
LOCATION: Countywide Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

CANINE TRAINING FACILITY	Estimated Project Cost:	415
DESCRIPTION: Design and construct a dedicated canine training facility at the Training Bureau		
PRIORITY: 007		
LOCATION: 9601 NW 58 St Doral		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		

PROPERTY AND EVIDENCE STORAGE FACILITY	Estimated Project Cost:	10,000
DESCRIPTION: Construct a 60,000 square foot indoor storage facility and parking area for the storage and preservation of vehicles required to be kept as evidence		
PRIORITY: 008		
LOCATION: 8951 NW 58 St Doral		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		

MIAMI-DADE COUNTY PUBLIC SAFETY TRAINING INSTITUTE PARKING GARAGE	Estimated Project Cost:	2,000
DESCRIPTION: Design and build a multi-level parking facility at the MDPSTI to accommodate current and future employees and guests		
PRIORITY: 009		
LOCATION: 9601 NW 58 St Doral		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		

FORENSIC SERVICES BUREAU RENOVATION	Estimated Project Cost:	160
DESCRIPTION: Design and renovate a new work area for 31 detectives within the Crime Scene Section of the Forensic Services Bureau to achieve a more manageable shared working area		
PRIORITY: 010		
LOCATION: 9105 NW 25 St Doral		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Public Safety
DEPARTMENT: Police

***** UNFUNDED PROJECTS *****
(dollars in thousands)

MDPD PROFESSIONAL COMPLIANCE BUREAU PARKING LOT REPAIRS Estimated Project Cost: 500
DESCRIPTION: Install a new drainage and repair the parking area at Miami-Dade Police Department's Professional Compliance Bureau
PRIORITY: 011
LOCATION: 18805 NW 27 Ave
Miami Gardens
COMM. DISTRICT PHYSICALLY LOCATED: 1
COMM. DISTRICT(S) SERVED: Countywide

POLICE FACILITIES - AIR DUCT CLEANING Estimated Project Cost: 500
DESCRIPTION: Clean and sanitize all the air conditioning duct work including air handler units throughout the Fred Taylor Headquarters Complex and other police facilities
PRIORITY: 012
LOCATION: Various Sites
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

POLICE FACILITIES EXTERNAL RENOVATIONS AND REPAIRS Estimated Project Cost: 4,545
DESCRIPTION: Replace landscaping irrigation and signage at District Stations and the Fred Taylor Headquarter Building; replace damaged and broken concrete curbs at various MDPD facilities
PRIORITY: 013
LOCATION: Various Sites
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

CRITICAL INCIDENT VEHICLE Estimated Project Cost: 300
DESCRIPTION: Purchase of Tactical Systems Critical Incident Vehicle (CIV)
PRIORITY: 014
LOCATION: Various
Throughout Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

ADDITIONAL PARKING AREA AT THE FRED TAYLOR HEADQUARTER BUILDING Estimated Project Cost: 2,500
DESCRIPTION: Increase available parking area in west lot of the Fred Taylor Headquarter Building
PRIORITY: 015
LOCATION: 9105 NW 25 St
Doral
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: Countywide

***** UNFUNDED PROJECTS *****
(dollars in thousands)

STRATEGIC AREA: Public Safety
DEPARTMENT: Police

AGRICULTURAL PATROL UNIT BUILDING Estimated Project Cost: 3,300
DESCRIPTION: Construct a permanent structure for the Agricultural Patrol Unit
PRIORITY: 016
LOCATION: 17799 SW 198 Terr
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area
COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area

MIAMI-DADE POLICE DEPARTMENT AND FEDERAL BUREAU OF INVESTIGATION TRAINING FACILITY INITIATIVE	Estimated Project Cost:	11,763
DESCRIPTION: Construct a shared training facility, renovate existing MDPD training facilities		
PRIORITY: 017		
LOCATION: 9601 NW 58 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		

Estimated Total Cost: 41,426

STRATEGIC AREA: Recreation and Culture
 DEPARTMENT: Parks, Recreation and Open Spaces

AREAWIDE PARKS - LIFECYCLE MAINTENANCE	Estimated Project Cost:	189
DESCRIPTION: Perform capital maintenance in areawide parks		
PRIORITY: 001		
LOCATION: Countywide Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

ZOO MIAMI EQUIPMENT NEEDS	Estimated Project Cost:	494
DESCRIPTION: Purchase equipment for maintenance		
PRIORITY: 002		
LOCATION: 12400 SW 152 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: Countywide		

LOCAL PARKS - ADA TRANSITION PLAN AND FACILITY COMPLIANCE	Estimated Project Cost:	7,216
DESCRIPTION: Implement Americans with Disabilities Act Transition Transition Plan and comply with ADA requirements established by the Americans with Disabilities Act in local parks throughout Miami-Dade County		
PRIORITY: 003		
LOCATION: Various Locations Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area		
COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area		

AREAWIDE PARKS - ADA TRANSITION PLAN AND FACILITY COMPLIANCE	Estimated Project Cost:	6,310
DESCRIPTION: Implement Americans with Disabilities Act Transition Transition Plan and comply with ADA requirements established by the Americans with Disabilities Act in local parks throughout Miami-Dade County		
PRIORITY: 004		
LOCATION: Various Locations Throughout Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

ELECTRICAL OUTDOOR UPGRADES	Estimated Project Cost:	150
DESCRIPTION: Repair parkwide electrical deficiencies		
PRIORITY: 005		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

***** UNFUNDED PROJECTS *****
(dollars in thousands)

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

STRUCTURAL SAFETY INSPECTIONS AND REPAIR OF PARK FACILITIES Estimated Project Cost: 250
DESCRIPTION: Inspect for structural safety and repair deficiencies of park facilities
PRIORITY: 006
LOCATION: Various Sites
Throughout Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

BUILDING RECERTIFICATION (40-YEAR) STRUCTURAL INSPECTIONS AND REPAIRS Estimated Project Cost: 200
DESCRIPTION: Inspect and repair park facilities in accordance with the 40-year inspection policy of the building code
PRIORITY: 007
LOCATION: Various Sites
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

NATURAL AREAS RESTORATION Estimated Project Cost: 195
DESCRIPTION: Renovate and restore over 1,500 acres across 25 properties with natural hammock, pine rockland, coastal, and freshwater wetland areas
PRIORITY: 008
LOCATION: Various Sites
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

GENERAL PARK RENOVATIONS AND IMPROVEMENTS Estimated Project Cost: 500
DESCRIPTION: Renovate various existing local parks damaged by age, wear, and vandalism
PRIORITY: 009
LOCATION: Various Sites
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area
COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area

PLAYGROUND REPLACEMENTS Estimated Project Cost: 200
DESCRIPTION: Renovate, replace, and upgrade all existing playgrounds
PRIORITY: 010
LOCATION: Various Sites
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

ENVIRONMENTAL AND SAFETY IMPROVEMENTS Estimated Project Cost: 825

DESCRIPTION: Assess and remediate environmentally contaminated areas at various parks
PRIORITY: 011
LOCATION: Countywide
Throughout Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

PARK SEWER CONNECTIONS Estimated Project Cost: 500

DESCRIPTION: Connect parks to sewers as mandated by State and local regulations
PRIORITY: 012
LOCATION: Various Sites
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

MULTIPLE SITE (5-FACILITIES) POTABLE WATER Estimated Project Cost: 150

DESCRIPTION: Implement Federal Ground water code to make potable water available
PRIORITY: 013
LOCATION: Various Sites
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

HEAVY AND MOBILE EQUIPMENT REPLACEMENTS	Estimated Project Cost:	500
DESCRIPTION: Replacements for heavy and mobile equipment used at park facilities for daily operation and grounds maintenance including beach maintenance		
PRIORITY: 014		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

LOCAL PARK ACQUISITION Estimated Project Cost: 31,004

DESCRIPTION: Acquire park land necessary to meet the level of service standard for local parks without schools and private areas, with existing neighborhood deficiencies
PRIORITY: 015
LOCATION: Various Sites
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

***** UNFUNDED PROJECTS *****
 (dollars in thousands)

STRATEGIC AREA: Recreation and Culture
 DEPARTMENT: Parks, Recreation and Open Spaces

AREAWIDE PARK ACQUISITION Estimated Project Cost: 50,139
 DESCRIPTION: Acquire park land necessary to meet the level of service standard for parks without schools and private areas, with existing neighborhood deficiencies
 PRIORITY: 016
 LOCATION: Various Sites
 Various Sites
 COMM. DISTRICT PHYSICALLY LOCATED: Countywide
 COMM. DISTRICT(S) SERVED: Countywide

TAMIAMI PARK GYMNASIUM Estimated Project Cost: 11,246
 DESCRIPTION: Construct a 30,000 square foot indoor basketball court gymnasium
 PRIORITY: 017
 LOCATION: 11201 SW 24 St
 Unincorporated Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: 11
 COMM. DISTRICT(S) SERVED: Countywide

ZOO MIAMI WASTE WATER AND STORMWATER DISCHARGE REMEDIATION Estimated Project Cost: 7,600
 DESCRIPTION: Installation of a drainage system to filtrate waste water and stormwater discharge from the exhibits' ponds
 PRIORITY: 018
 LOCATION: 12400 SW 152 St
 Unincorporated Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: 9
 COMM. DISTRICT(S) SERVED: Countywide

GOLD COAST RAILROAD MUSEUM Estimated Project Cost: 25,000
 DESCRIPTION: Further develop railroad and military museum
 PRIORITY: 019
 LOCATION: 12400 SW 152 St
 Unincorporated Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: 9
 COMM. DISTRICT(S) SERVED: Countywide

HAULOVER PARK Estimated Project Cost: 20,775
 DESCRIPTION: Restore and upgrade the existing park
 PRIORITY: 020
 LOCATION: 10801 Collins Ave
 Unincorporated Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: 4
 COMM. DISTRICT(S) SERVED: Countywide

***** UNFUNDED PROJECTS *****
 (dollars in thousands)

STRATEGIC AREA: Recreation and Culture
 DEPARTMENT: Parks, Recreation and Open Spaces

CRANDON PARK	Estimated Project Cost:	81,182
DESCRIPTION: Restore and enhance the existing park		
PRIORITY: 021		
LOCATION: 4000 Crandon Blvd Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: Countywide		

TRAIL GLADES RANGE	Estimated Project Cost:	10,225
DESCRIPTION: Complete facility development as noted on Master Site Plan, to include Big Boar Range, skeet and trap Field, clubhouse, lighted parking, landscaping, and allowance for FF&E site furniture		
PRIORITY: 022		
LOCATION: 17601 SW 8 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: Countywide		

HOMESTEAD BAYFRONT PARK	Estimated Project Cost:	2,373
DESCRIPTION: Restore and enhance the existing park		
PRIORITY: 023		
LOCATION: 9698 NW Canal Dr Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 9		

REDLAND FRUIT AND SPICE PARK	Estimated Project Cost:	3,924
DESCRIPTION: Renovate and enhance the existing park		
PRIORITY: 024		
LOCATION: 24801 SW 187 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: Countywide		

WEST DADE SOCCER PARK	Estimated Project Cost:	15,845
DESCRIPTION: Plan and develop a newly-acquired park		
PRIORITY: 025		
LOCATION: NW 87 Ave and NW 62 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area		
COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area		

***** UNFUNDED PROJECTS *****
 (dollars in thousands)

STRATEGIC AREA: Recreation and Culture
 DEPARTMENT: Parks, Recreation and Open Spaces

TAMIAMI PARK	Estimated Project Cost:	13,264
DESCRIPTION: Renovate and enhance the existing park		
PRIORITY: 026		
LOCATION: 11201 SW 24 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: Countywide		

CAMP MATEGUMBE (BOYSTOWN)	Estimated Project Cost:	1,934
DESCRIPTION: Renovate and enhance newly acquired park		
PRIORITY: 027		
LOCATION: SW 120 St and 137 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: Countywide		

AD BARNES PARK	Estimated Project Cost:	6,233
DESCRIPTION: Renovate and enhance the existing park		
PRIORITY: 028		
LOCATION: 3401 SW 72 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 6		
COMM. DISTRICT(S) SERVED: Countywide		

TROPICAL PARK	Estimated Project Cost:	23,869
DESCRIPTION: Park Renovations		
PRIORITY: 029		
LOCATION: 7900 SW 40 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: Countywide		

CAMP OWAISSA BAUER PARK	Estimated Project Cost:	609
DESCRIPTION: Renovate and enhance the existing park		
PRIORITY: 030		
LOCATION: 17001 SW 264 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Recreation and Culture
 DEPARTMENT: Parks, Recreation and Open Spaces

BILL SADOWSKI PARK Estimated Project Cost: 1,170
 DESCRIPTION: Renovate the existing park to include a nature center, shelters, trails, irrigation, and signage
 PRIORITY: 031
 LOCATION: 17555 SW 79 Ave
 Palmetto Bay
 COMM. DISTRICT PHYSICALLY LOCATED: 8
 COMM. DISTRICT(S) SERVED: Countywide

ARCH CREEK PARK Estimated Project Cost: 2,761
 DESCRIPTION: Renovate the existing park, including trails and natural areas; add an amphitheater and second entrance; and install signage
 PRIORITY: 032
 LOCATION: 1855 NE 135 St
 North Miami Beach
 COMM. DISTRICT PHYSICALLY LOCATED: 2
 COMM. DISTRICT(S) SERVED: Countywide

HATTIE BAUER PRESERVE Estimated Project Cost: 2,483
 DESCRIPTION: Renovate and enhance the new preserve
 PRIORITY: 033
 LOCATION: 26715 SW 157 Ave
 Unincorporated Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: 8
 COMM. DISTRICT(S) SERVED: Countywide

BRIAR BAY GOLF COURSE Estimated Project Cost: 782
 DESCRIPTION: Renovate the golf course
 PRIORITY: 034
 LOCATION: 9399 SW 134 St
 Unincorporated Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: 8
 COMM. DISTRICT(S) SERVED: Countywide

NORTHWEST 27 AVENUE TEEN CENTER Estimated Project Cost: 149
 DESCRIPTION: Restore the lighted parking lot at the existing recreation facility
 PRIORITY: 035
 LOCATION: 6940 NW 27 Ave
 Unincorporated Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: 2
 COMM. DISTRICT(S) SERVED: 2, 3

***** UNFUNDED PROJECTS *****
(dollars in thousands)

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Parks, Recreation and Open Spaces

ZOO MIAMI	Estimated Project Cost:	168,600
DESCRIPTION: Complete the existing zoological park newly planned development		
PRIORITY: 036		
LOCATION: 12400 SW 152 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: Countywide		

LOCAL PARK DEVELOPMENT	Estimated Project Cost:	59,798
DESCRIPTION: Develop newly acquired local park properties necessary to meet level-of-service standards		
PRIORITY: 037		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area		
COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area		

AREAWIDE PARK DEVELOPMENT	Estimated Project Cost:	87,114
DESCRIPTION: Develop newly acquired park properties necessary to meet level-of-service standards		
PRIORITY: 038		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

AMELIA EARHART PARK	Estimated Project Cost:	9,703
DESCRIPTION: Renovate and expand the existing park		
PRIORITY: 039		
LOCATION: 11900 NW 42 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 13		
COMM. DISTRICT(S) SERVED: Countywide		

IVES ESTATES PARK	Estimated Project Cost:	12,854
DESCRIPTION: Complete development of the existing park		
PRIORITY: 040		
LOCATION: 1475 Ives Dairy Rd Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 1		
COMM. DISTRICT(S) SERVED: 1		

***** UNFUNDED PROJECTS *****
 (dollars in thousands)

STRATEGIC AREA: Recreation and Culture
 DEPARTMENT: Parks, Recreation and Open Spaces

HOMESTEAD AIR RESERVE PARK	Estimated Project Cost:	17,084
DESCRIPTION: Complete development the existing park		
PRIORITY: 041		
LOCATION: Moody Dr and Florida Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: Countywide		

WEST KENDALL DISTRICT PARK	Estimated Project Cost:	11,885
DESCRIPTION: Develop a new park		
PRIORITY: 042		
LOCATION: SW 120 St and 167 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: Countywide		

KENDALL SOCCER PARK	Estimated Project Cost:	709
DESCRIPTION: Complete a new areawide park development		
PRIORITY: 043		
LOCATION: SW 127 Ave and 80 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: Countywide		

CHAPMAN FIELD PARK	Estimated Project Cost:	10,910
DESCRIPTION: Complete development of the existing park		
PRIORITY: 044		
LOCATION: 13601 Old Cutler Rd Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: 7, 8, 9		

KENDALL INDIAN HAMMOCKS PARK	Estimated Project Cost:	8,855
DESCRIPTION: Complete development of the existing park		
PRIORITY: 045		
LOCATION: 11395 SW 79 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: Countywide		

***** UNFUNDED PROJECTS *****
 (dollars in thousands)

STRATEGIC AREA: Recreation and Culture
 DEPARTMENT: Parks, Recreation and Open Spaces

LAKE STEVENS PARK (PREVIOUSLY MONTERREY PARK) Estimated Project Cost: 5,138
 DESCRIPTION: Develop a new park
 PRIORITY: 046
 LOCATION: NW 183 St and NW 53 Ave
 Unincorporated Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: 13
 COMM. DISTRICT(S) SERVED: 13

TREE ISLANDS PARK Estimated Project Cost: 10,619
 DESCRIPTION: Develop a new park
 PRIORITY: 047
 LOCATION: SW 24 St and SW 142 Ave
 Unincorporated Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: 11
 COMM. DISTRICT(S) SERVED: 11

R. HARDY MATHESON PRESERVE Estimated Project Cost: 1,279
 DESCRIPTION: Restore and improve the existing park
 PRIORITY: 048
 LOCATION: 11191 Snapper Creek Rd
 Coral Gables
 COMM. DISTRICT PHYSICALLY LOCATED: 7
 COMM. DISTRICT(S) SERVED: Countywide

EAST GREYNOLDS PARK Estimated Project Cost: 735
 DESCRIPTION: Restore and enhance the existing park
 PRIORITY: 049
 LOCATION: 16700 Biscayne Blvd
 North Miami Beach
 COMM. DISTRICT PHYSICALLY LOCATED: 4
 COMM. DISTRICT(S) SERVED: Countywide

SNAKE CREEK BIKEPATH Estimated Project Cost: 7,200
 DESCRIPTION: Renovate the existing pathway; add a vita course and landscaping
 PRIORITY: 050
 LOCATION: Sierra Park to I-95
 Unincorporated Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: 3, 4
 COMM. DISTRICT(S) SERVED:

STRATEGIC AREA: Recreation and Culture
 DEPARTMENT: Parks, Recreation and Open Spaces

PLAYGROUND SHADE STRUCTURES Estimated Project Cost: 4,933
 DESCRIPTION: Install new shade structures over all remaining existing playgrounds
 PRIORITY: 051
 LOCATION: Various Sites
 Various Sites
 COMM. DISTRICT PHYSICALLY LOCATED: Countywide
 COMM. DISTRICT(S) SERVED: Countywide

COUNTRY CLUB OF MIAMI Estimated Project Cost: 2,497
 DESCRIPTION: Renovate the south course and complete storm water mitigation on the east course
 PRIORITY: 052
 LOCATION: NW 67 Ave and NW 170 St
 Unincorporated Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: 13
 COMM. DISTRICT(S) SERVED: Countywide

SOUTH DADE GREENWAYS AND TRAILS Estimated Project Cost: 10,250
 DESCRIPTION: Develop the greenway network
 PRIORITY: 053
 LOCATION: South Dade Greenway
 Various Sites
 COMM. DISTRICT PHYSICALLY LOCATED: 8, 9
 COMM. DISTRICT(S) SERVED: 8, 9

BISCAYNE-EVERGLADES GREENWAYS AND TRAILS Estimated Project Cost: 23,744
 DESCRIPTION: Develop the greenway network
 PRIORITY: 054
 LOCATION: South Dade Greenway
 Various Sites
 COMM. DISTRICT PHYSICALLY LOCATED: Countywide
 COMM. DISTRICT(S) SERVED: Countywide

NORTH DADE GREENWAY AND TRAIL Estimated Project Cost: 17,384
 DESCRIPTION: Develop the greenway network
 PRIORITY: 055
 LOCATION: North Dade Greenway
 Various Sites
 COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 3
 COMM. DISTRICT(S) SERVED: 1, 2, 3

STRATEGIC AREA: Recreation and Culture
 DEPARTMENT: Parks, Recreation and Open Spaces

THE WOMEN'S PARK DESCRIPTION: Complete development of the existing park PRIORITY: 056 LOCATION: 10251 W Flagler St Unincorporated Miami-Dade County COMM. DISTRICT PHYSICALLY LOCATED: 10 COMM. DISTRICT(S) SERVED: Countywide	Estimated Project Cost: 1,112
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LARRY AND PENNY THOMPSON PARK DESCRIPTION: Renovate and enhance the existing park PRIORITY: 057 LOCATION: 12451 SW 184 St Unincorporated Miami-Dade County COMM. DISTRICT PHYSICALLY LOCATED: 9 COMM. DISTRICT(S) SERVED: Countywide	Estimated Project Cost: 1,733
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BRIAR BAY PARK DESCRIPTION: Complete facility as noted on Master Plan PRIORITY: 058 LOCATION: SW 128 St and SW 90 Ave Unincorporated Miami-Dade County COMM. DISTRICT PHYSICALLY LOCATED: 8 COMM. DISTRICT(S) SERVED: Countywide	Estimated Project Cost: 505
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ZOO MIAMI IMPROVEMENTS DESCRIPTION: Make structural and electrical repairs needed to the monorail; address backlog of maintenance issues; make improvements to wellwater discharge PRIORITY: 059 LOCATION: 12400 SW 152 St Unincorporated Miami-Dade County COMM. DISTRICT PHYSICALLY LOCATED: 9 COMM. DISTRICT(S) SERVED: Countywide	Estimated Project Cost: 2,948
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MATHESON HAMMOCK MARINA DESCRIPTION: Restore and enhance the existing facility PRIORITY: 060 LOCATION: 9610 Old Cutler Rd Coral Gables COMM. DISTRICT PHYSICALLY LOCATED: 7 COMM. DISTRICT(S) SERVED: Countywide	Estimated Project Cost: 2,036
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***** UNFUNDED PROJECTS *****
 (dollars in thousands)

STRATEGIC AREA: Recreation and Culture
 DEPARTMENT: Parks, Recreation and Open Spaces

BLACK POINT PARK AND MARINA	Estimated Project Cost:	1,057
DESCRIPTION: Restore and enhance the existing facility		
PRIORITY: 061		
LOCATION: 24775 SW 87 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: Countywide		

HOOVER MARINA AT HOMESTEAD BAYFRONT PARK	Estimated Project Cost:	2,716
DESCRIPTION: Restore and upgrade the existing park		
PRIORITY: 062		
LOCATION: 9698 SW 328 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: Countywide		

PALMETTO GOLF COURSE	Estimated Project Cost:	1,971
DESCRIPTION: Upgrade existing facility to include: cart path renovation, new maintenance barn and restroom building, cart path connector, and replacing existing damaged nets at driving range		
PRIORITY: 063		
LOCATION: 9300 SW 152 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: Countywide		

PELICAN HARBOR MARINA	Estimated Project Cost:	1,148
DESCRIPTION: Restore and enhance the existing facility		
PRIORITY: 064		
LOCATION: 1275 NE 79 St City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 3		
COMM. DISTRICT(S) SERVED: Countywide		

MATHESON HAMMOCK PARK	Estimated Project Cost:	8,558
DESCRIPTION: Restore and enhance the existing park		
PRIORITY: 065		
LOCATION: 9610 Old Cutler Rd Coral Gables		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: Countywide		

Estimated Total Cost: 825,321

STRATEGIC AREA: Neighborhood and Infrastructure
 DEPARTMENT: Public Works and Waste Management

MAINTENANCE OF UMSA LOCAL ROADS Estimated Project Cost: 50,000
 DESCRIPTION: Repair and resurface of local roads in UMSA, including placement of pavement markings and all required ADA improvements.
 PRIORITY: 001
 LOCATION: Countywide
 Throughout Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area
 COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area

CAPITALIZATION OF ROAD AND BRIDGE CONCRETE SIDEWALK CREWS Estimated Project Cost: 1,017
 DESCRIPTION: Provide concrete repairs with in-house crews to the County's sidewalk infrastructure
 PRIORITY: 002
 LOCATION: Countywide
 Unincorporated Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: Countywide
 COMM. DISTRICT(S) SERVED: Countywide

CAPITALIZATION OF ROAD AND BRIDGE GUARDRAIL REPAIR CREW Estimated Project Cost: 164
 DESCRIPTION: Provide emergency repairs with in-house crew to the County's guardrail infrastructure
 PRIORITY: 003
 LOCATION: Countywide
 Unincorporated Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: Countywide
 COMM. DISTRICT(S) SERVED: Countywide

ROAD AND BRIDGE ADMINISTRATIVE BUILDING RENOVATION Estimated Project Cost: 750
 DESCRIPTION: Renovate the current administrative building to comply with the current needs of the division and ADA requirements
 PRIORITY: 004
 LOCATION: 9301 NW 58 St
 Unincorporated Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: 12
 COMM. DISTRICT(S) SERVED: Countywide

DRAINAGE STORMWATER IMPROVEMENTS AND RETROFIT C-3 AND C-5 BASIN Estimated Project Cost: 60,750
 DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements
 PRIORITY: 005
 LOCATION: Various Sites
 Various Sites
 COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area
 COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area

STRATEGIC AREA: Neighborhood and Infrastructure
 DEPARTMENT: Public Works and Waste Management

<p>DRAINAGE STORMWATER IMPROVEMENTS AND RETROFIT C-4 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 006</p> <p>LOCATION: Various Sites Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 10, 11, 12</p> <p>COMM. DISTRICT(S) SERVED: 2, 3, 5, 6, 10, 11, 12</p>	<p>Estimated Project Cost: 5,453</p>
<p>DRAINAGE STORMWATER IMPROVEMENTS AND RETROFITS C-100 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 007</p> <p>LOCATION: Various Sites Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 3, 5, 6, 10, 11, 12</p> <p>COMM. DISTRICT(S) SERVED: 3, 5, 6, 10, 11, 12</p>	<p>Estimated Project Cost: 63,117</p>
<p>DRAINAGE STORMWATER IMPROVEMENTS AND RETROFITS C-103 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 008</p> <p>LOCATION: Various Sites Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 8</p> <p>COMM. DISTRICT(S) SERVED: 8</p>	<p>Estimated Project Cost: 3,642</p>
<p>DRAINAGE STORMWATER IMPROVEMENTS AND RETROFITS C-1 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 009</p> <p>LOCATION: Various Sites Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5, 6, 7</p> <p>COMM. DISTRICT(S) SERVED: 5, 6, 7</p>	<p>Estimated Project Cost: 10,100</p>
<p>DRAINAGE STORMWATER IMPROVEMENTS AND RETROFIT C-9 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 010</p> <p>LOCATION: Various Sites Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 12, 13</p> <p>COMM. DISTRICT(S) SERVED: 1, 12, 13</p>	<p>Estimated Project Cost: 25,354</p>

***** UNFUNDED PROJECTS *****
 (dollars in thousands)

STRATEGIC AREA: Neighborhood and Infrastructure
 DEPARTMENT: Public Works and Waste Management

DRAINAGE STORMWATER IMPROVEMENTS AND RETROFITS C-7 BASIN Estimated Project Cost: 28,674
 DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements
 PRIORITY: 011
 LOCATION: Various Sites
 Unincorporated Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 3, 4, 6, 13
 COMM. DISTRICT(S) SERVED: 1, 2, 3, 4, 6, 13

DRAINAGE STORMWATER IMPROVEMENTS AND RETROFITS C-2 BASIN Estimated Project Cost: 10,742
 DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements
 PRIORITY: 012
 LOCATION: Various Sites
 Unincorporated Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: 7, 10
 COMM. DISTRICT(S) SERVED: 7, 10

DRAINAGE STORMWATER IMPROVEMENTS AND RETROFITS C-8 BASIN Estimated Project Cost: 2,127
 DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements
 PRIORITY: 013
 LOCATION: Various Sites
 Various Sites
 COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area
 COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area

DRAINAGE STORMWATER IMPROVEMENTS COMMUNITY RATING SYSTEM Estimated Project Cost: 36,165
 DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements
 PRIORITY: 014
 LOCATION: Various Sites
 Unincorporated Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area
 COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area

ADMINISTRATIVE OFFICE BUILDING AT RESOURCE AND RECOVERY FACILITY Estimated Project Cost: 14,000
 DESCRIPTION: Construct a centrally located new office building to house all administrative functions and provide storage for archived documents.
 PRIORITY: 015
 LOCATION: To Be Determined
 Throughout Miami-Dade County
 COMM. DISTRICT PHYSICALLY LOCATED: Countywide
 COMM. DISTRICT(S) SERVED: Countywide

***** UNFUNDED PROJECTS *****
(dollars in thousands)

STRATEGIC AREA: Neighborhood and Infrastructure
DEPARTMENT: Public Works and Waste Management

MASS BURN WASTE DISPOSAL PLANT	Estimated Project Cost:	432,000
DESCRIPTION: Construct a new Mass Burn Waste Disposal Plant		
PRIORITY: 016		
LOCATION: To Be Determined		
To Be Determined		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

SOUTH MIAMI-DADE TRANSFER STATION	Estimated Project Cost:	15,000
DESCRIPTION: Construct a new South-Dade transfer station		
PRIORITY: 017		
LOCATION: 6990 NW 97th Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED:		
COMM. DISTRICT(S) SERVED:		

Estimated Total Cost: 759,055