

<b>Based on FY 2013-14 Budget</b>	<b>Incorporation Assumptions</b>	
<b>Property Tax Revenue</b>	<b>Allocation based on tax roll &amp; millage</b>	\$1,933,000
<b>Franchise Fees</b>	<b>Allocated based on tax roll/population</b>	\$634,102
<b>Sales Tax</b>	<b>Allocation based on \$68.69 per person</b>	\$1,238,715
<b>Utility Taxes</b>	<b>Allocated based on tax roll/population</b>	\$1,311,448
<b>Communications Tax</b>	<b>Allocated based on tax roll/population</b>	\$712,884
<b>Alcoholic Beverage License</b>	<b>Allocation based on \$0.24 per person</b>	\$4,403
<b>Occupational License</b>	<b>Allocation based on \$1.78 per person</b>	\$32,037
<b>Interest</b>	<b>Allocation based on .079% of total revenue</b>	\$4,657
<b>Miscellaneous Revenues</b>	<b>Allocation based on \$1.55 per person</b>	\$27,864
<b>Revenue to UMSA</b>		\$5,899,108
<p>1. Does not include gas tax funded projects  2. Does not include canal maintenance revenues or expenses  3. Does not include proprietary activities: Building, Zoning, Solid Waste  4. Does not include Fire and Library Districts  5. Revenues are based on allocations not actuals  Disclaimer: These calculations do not represent a projected or suggested municipal budget. They indicate only the fiscal impact of this area's incorporation on the remaining UMSA.</p>		
<b>2013 Taxable Property Rolls</b>		\$1,055,404,479
<b>2013 Area Population</b>		18,034
<b>2013 UMSA Population</b>		1,102,142
<b>2013-14 UMSA Millage</b>		1.9283
<b>Patrollable Sq. Miles - UMSA</b>		207.90
<b>Total Calls For Service - UMSA CY 2012</b>		615,684
<b>Part 1 Crimes - UMSA 2012</b>		51,222
<b>Part 2 Crimes - UMSA 2012</b>		22,889
<b>Patrollable Sq. Miles - Study Area</b>		3
<b>Total Calls for Service - Study Area</b>		9,792
<b>Part 1 Crimes - Study Area</b>		694
<b>Part 2 Crimes - Study Area</b>		253
<b>Cost per Centerline Mile</b>		\$1,745
<b>Number of Centerline Miles</b>		61.22
<b>Per Capita Taxable Value</b>		\$58,523.04