

**Weste Kendall MAC Budget 2017**  
*SAMPLE NUMBERS V1.0*

Date	Amount
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**SERVICES**

1. Police Dept	\$19,987,121.00
2. Park and Recreation	\$740,000.00
3. Public Works	\$226,391.00
4. Planning Code Compliance	\$1,466,746.00
5. Utility Tax	\$1,155,961.00
6. Policy Formulation	\$1,089,583.00
	<u>\$24,665,802.00</u>

**REVENUE**

1 Revenue to UMSA	\$34,441,285.00
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<b>Net to UMSA</b>	<b><u>\$9,775,483.00</u></b>
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