Memorandum

MIAMI-DADE COUNTY

Date: September 17, 2012

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Subject: Responses to Requests for Information for the FY 2012-13 Budget

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Various questions have been posed by members of the Board either during the September Committee Departmental Budget Presentations, during the Committee of the Whole meeting on August 23, 2012, or during one-on-one meetings with my staff. The following information was prepared by the Office of Management and Budget (OMB) for your review and consideration in an effort to assist the Board during its review the of FY 2012-13 Proposed Budget.

1. Commissioner Heyman requested that the County look into the possibility of have Jackson Health Systems partner with the Miami International Airport to establish a clinic at MIA for employees and visitors.

   The Public Health Trust continues to analyze the viability of opening a clinic at Miami International Airport. While such a service might prove to be useful to the travelers, most do not spend enough time at the airport to access such services. However, if the concept can be developed as not only an urgent care-type clinic, but also a facility for performing employee physicals and addressing workers' compensation medical services not only for County employees, but the thousands of private sector employees working at MIA, it could prove to be more viable option. PHT staff is looking at leasing opportunities and will be working with MIA employers to determine interest in the service.

2. Commissioner Heyman requested the detail of the Film and Entertainment function budget in the Regulatory and Economic Resources Department.

   The Film and Entertainment function is supported by revenues generated by the permits issued, a subsidy from the Greater Miami Convention and Visitors Bureau, and a subsidy from the general fund. This funding supports the cost of two positions, along with travel and marketing expenses. The table below details the budget.

($'s in 000's)	
Revenues	
GF	$90
Fees	100
GMCVB	75
Total	$265
Expenses	
Salary	$121
Fringe	25
Operating	119
Total	$265
Positions	2

3. Commissioner Heyman requested that the County further pursue the possibility of using correctional prisoners and/or state prisoners for various services required by Departments that are typically outsourced.

   As it pertains to Miami-Dade County inmates and as provided for in Florida State Statute 951.01, the Miami-Dade Corrections and Rehabilitation Department currently has all 422 eligible inmates working in some capacity to provide essential services both inside and outside their facilities. Inmate workers mostly provide food, sanitation, and laundry services throughout the County jail system. In addition, inmates who are deemed to be a "minimum security risk" perform a variety of lawn maintenance and trash removal services to other County Departments, including Public Works and Waste Management, Medical Examiner, Animal Services and Transit. Due to the conviction histories of the majority of the local and state inmates and the Shannon Melendi Act, which requires a background check and other criteria for volunteering or working in a park, many of the inmates are prohibited from performing work on park premises.

   The Florida Department of Corrections (FDOC) contracts with various government entities to provide inmate laborers or "Community Work Squads." The cost varies based on the scope of services, which typically includes transportation of the inmates to the worksite and equipment provisions. Potential opportunities for use of State Inmate Labor to provide additional services throughout the County are currently being explored.

   The Miami-Dade Police Department Diversion Program operates a community service program for individuals who are levied civil penalties for littering, loitering, illegal dumping, and other Chapter 26 violations and want to avoid jail. Participants make restitution by volunteering through community service work. The Parks, Recreation, and Open Spaces Department partners with MDPD and utilizes participates of the program to perform park litter clean-up and other custodial functions.

4. Commissioner Heyman and Commissioner Bovo raised concerns related to the monitoring and auditing of Community-based Organizations (CBOs). In addition what is the percentage of the contract associated with indirect/administrative costs and what percentage of the agency budget is County funding when compared to the total budget?

   The Office of Management and Budget, Grants Coordination Division, monitors CBOs. Typically, each organization receives a site visit once a year. As of today, all 215 organizations currently under contract will be audited at least once by the end of the fiscal year. Auditing includes, but is not limited to, site visits to evaluate agency administration and management, program operations, fiscal management and records keeping, and contract compliance. Of the 215 organizations, 113 currently have findings. Findings range from minor to more serious in nature and, ten contracts have been immediately suspended for payment due to the serious nature of the findings.

   It is important to note that each agency is informed of findings and given an opportunity to submit a corrective action plan. A new contract is not issued until the corrective action plan is approved by the County and implemented by the agency.

   Attachments A and B provide information on agency indirect/administrative costs as well as County funding as a percentage of the agency's total budget.

5. Commissioner Suarez requested information related to the staffing levels and operating budget for the Aviation Department and the Port of Miami.

Aviation

The Miami-Dade Aviation Department has 1,206 full-time positions budgeted in FY 2011-12. The FY 2012-13 Proposed Budget includes 1,227 full-time positions. The increase is due to 21 part-time customer service employees being converted to full-time in order to improve customer service in the expanded Terminal and new North Terminal FIS. The span of control ratio for the Department is 1:5.

The Aviation Department's operating budget reflects a 3.6 percent growth in budgeted revenue and a 2.1 percent growth in budgeted expenses year-over-year. The increase in revenues, although somewhat conservative given historical growth, reflects the traffic forecast published by the Department's Traffic Engineer (an independent consultant) along with additional concession revenues expected to be earned by existing concessionaires and in the new spaces scheduled to open during fiscal 2013.

Operating expenses have increased 2.1 percent over the 2012 budget, largely due to costs associated with maintaining the greatly expanded space of a fully functional North and South Terminals, the Sky Train, and MIA Mover. The Mover's 12-month costs of $5 million (not including warranty-covered items) are included in the operating budget for the first time in 2013. Routine budgeted expenditures have generally been held at or below 2012 and previous historical levels. The increase in personnel noted above will not materially increase salary costs, as these positions have been converted from part-time (30-hour weeks with benefits) to 40-hour weeks.

The current Capital Improvement Program will be complete in FY 2012-13. The capital needs for the year will be met by a combination of grants (state and federal) and cash flow approved by the airlines. Scheduled projects are fully funded.

Port of Miami

The Port of Miami has 371 full-time budgeted positions, 33 of which earn salaries over $100,000. The span of control ratio for the Department is 1:6.

Current operational budget concerns include balancing major capital expansion projects with the Port's ability to maintain and increase proprietary revenue sources. Although the Port has been able to receive FDOT support for various capital programs including $107 million for the 50-foot Dredge Program and federal grants from the Department of Homeland Security for security vehicles and watercraft, challenges remain. The Port is currently updating a multi-year financial analysis to assess overall risks and efficiency opportunities that can be implemented in the next few years. Some of the saving initiatives include a comprehensive assessment of security staffing and deployment. A part of future strategies is the aggressive pursuit of new cargo business benefiting from the added capacity provided by the Dredge Program.

If you have any other questions, please do not hesitate to contact Edward Marquez, Deputy Mayor, Office of the Mayor.

c: Edward Marquez, Deputy Mayor
Robert A. Cuevas, Jr., County Attorney
Jennifer Moon, Budget Director, Office of Management and Budget
Christopher Agrippa, Division Chief, Clerk of the Board
Charles Anderson, Commission Auditor

Attachment A

OMB-GC FY2011-2012 GENERAL REVENUE SUPPORTED PROJECTS AND CORRESPONDING INDIRECT COSTS

ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
Abstinence Between Strong Teens International, Inc.	Closing the Gap	Children, Youth, & Families	$24,395	$3,597	15%
Action Community Center, Inc.	Transportation Services for Elderly and Handicapped	Elder Needs	$39,200	$0	0%
Adgam, Inc.	Family Empowerment Program	Criminal Justice	$56,525	$5,390	10%
Adgam, Inc.	HIV/AIDS Prevention	Health	$7,438	$300	4%
Adgam, Inc.	HIV/AIDS Risk Reduction	Health	$13,388	$2,008	15%
Adgam, Inc.	Substance Abuse Prevention & Intervention	Children, Youth, & Families	$11,900	$1,224	10%
Adults Mankind Organization, Inc.	Youth and Employment Training Program	Children, Youth, & Families	$163,625	$22,973	14%
Adults Mankind Organization, Inc.	Employment and Training Program	Workforce Development	$44,625	$6,326	14%
Adults Mankind Organization, Inc.	RET Resource Room	Immigrants/New Entrants	$4,463	$0	0%
Advocate Program, Inc.	Elder Services - Domestic Violence Awareness	Elder Needs	$76,500	$7,267	9%
Advocate Program, Inc.	Juvenile Justice Program	Criminal Justice	$36,890	$3,503	9%
Advocate Program, Inc.	Paid Internship	Criminal Justice	$11,200	$1,064	10%
Advocate Program, Inc.	Professional Training Institute	Workforce Development	$13,834	$1,315	10%
Alhambra Heights Residential Force Inc.	The Challenger After School Program	Children, Youth, & Families	$14,875	$0	0%
Allapattah Community Action, Inc.	Congregate Meals	Elder Needs	$51,000	$0	0%

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ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
Allapattah Community Action, Inc.	Homebound Meals	Elder Needs	$42,500	$0	0%
Alliance for Aging, Inc.	Local Funding Match	Elder Needs	$167,344	$0	0%
Alliance for Musical Arts Productions, Inc.	Musical Arts, Theater & Tutoring-MATT Afterschool Program	Children, Youth, & Families	$5,950	$750	13%
American Fraternity Inc.	Immigration Services	Immigrants/New Entrants	$24,238	$800	3%
American Fraternity Inc.	Social Services for the Immigration Services	Immigrants/New Entrants	$15,750	$0	0%
American Red Cross Greater Miami & The Keys	Emergency Services	Basic Needs	$148,750	$19,405	13%
Americans for Immigrant Justice, Inc.	Legal Assistance for Immigrants	Immigrants/New Entrants	$38,119	$0	0%
Amigos Together For Kids, Inc. DBA Amigos For Kids	Amigos For Kids Out of School Program	Children, Youth, & Families	$52,500	$7,850	15%
Art Works For Us, Inc.	Therapeutic Dance Programming	Children, Youth, & Families	$5,250	$0	0%
Artz-N-The Hood, Inc.	Kidz @ Play Art Education Program	Children, Youth, & Families	$11,900	$795	7%
Aspira of Florida, Inc.	Academic Support	Children, Youth, & Families	$47,600	$7,135	15%
Aspira of Florida, Inc.	Crime Prevention Program	Criminal Justice	$44,625	$0	0%
Aspira of Florida, Inc.	Neighborhood Empowerment Program	Criminal Justice	$50,575	$4,000	8%
Aspira of Florida, Inc.	Parent Child Literacy Intervention Program (PCLIP)	Children, Youth, & Families	$38,675	$0	0%
Aspira of Florida, Inc.	Stay in School Program	Children, Youth, & Families	$46,113	$826	2%

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Aspira of Florida, Inc.	Youth Sanctuary Program	Criminal Justice	$24,395	$2,000	8%
Ayuda, Inc.	Elderly Advocacy and Support	Elder Needs	$42,500	$0	0%
Ayuda, Inc.	Family Empowerment Program	Criminal Justice	$56,525	$8,756	15%
Ayuda, Inc.	Parents Now -- Parenting Support Group	Children, Youth, & Families	$24,395	$3,659	15%
Barry University, Inc.	Cross Training for Providers of Elder Services	Elder Needs	$59,500	$7,761	13%
Barry University, Inc.	Cross Training for Providers of Special Needs	Special Needs	$20,825	$2,716	13%
Barry University, Inc.	Neighborhood Technical Assistance Program	Other	$29,750	$865	3%
Bayview Center for Mental Health, Inc.	Food Service and Word Processing Program	Children & Adults with Disabilities	$17,850	$528	3%
Belafonte Tacolcy Center, Inc.	FAST (Families Against Suspension Termination) and Freedom School	Children, Youth, & Families	$41,965	$4,196	10%
Best Buddies International, Inc.	Friendship Program for Adults and Youth with Dev. Disabilities	Children & Adults with Disabilities	$100,100	$15,015	15%
Beta Tau Zeta Royal Association, Inc.	ROYAL After School Tutoring	Children, Youth, & Families	$45,850	$0	0%
Better Way of Miami	Workforce Development	Workforce Development	$23,414	$2,280	10%
Big Brothers Big Sisters of Greater Miami	Big Expressions Group Mentoring Program	Children, Youth, & Families	$38,675	$5,798	15%
Black Door Dance Ensemble, Inc.	African Dance Workshop	Children, Youth, & Families	$2,433	$0	0%
Borinquen Health Care Center, Inc.	The Health Connection	Health	$41,125	$5,541	13%

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Boys & Girls Clubs of Miami Dade, Inc.	Out-of-School Programs	Children, Youth, & Families	$139,650	$19,834	14%
Bunche Park Sports & Community Club, Inc.	Sports Programmatic Support	Children, Youth, & Families	$4,200	$0	0%
CAMACOL Loan Fund Inc.	Micro Loan Technical Assistance	Other	$14,000	$2,074	15%
Camille & Sulette Merilus Foundation for Haiti Development Inc.	Jason and Elisha Merillus Youth Academy (Tutoring) Program	Children, Youth, & Families	$8,925	$0	0%
Camillus House, Inc.	Case Management Program for Women	Children, Youth, & Families	$51,408	$0	0%
Camillus House, Inc.	Homeless Prevention Case Management	Basic Needs	$26,775	$0	0%
Carrfour Supporting Housing, Inc.	Rivermont House	Other	$11,900	$0	0%
Catholic Charities of the Archdiocese of Miami, Inc.	/Haitian Family Services	Children, Youth, & Families	$41,650	$5,745	14%
Catholic Charities of the Archdiocese of Miami, Inc.	Children's Access to Health Care	Children, Youth, & Families	$25,823	$3,560	14%
Catholic Charities of the Archdiocese of Miami, Inc.	Haitian Guardian Services	Immigrants/New Entrants	$17,850	$2,462	14%
Catholic Charities of the Archdiocese of Miami, Inc.	Home Visiting Program	Health	$22,313	$3,078	14%
Catholic Charities of the Archdiocese of Miami, Inc.	Infants and Toddlers Enhancement Program	Children, Youth, & Families	$29,750	$4,103	14%
Catholic Charities of the Archdiocese of Miami, Inc.	Positive Youth Development Program	Other	$13,388	$1,847	14%
Catholic Charities of the Archdiocese of Miami, Inc.	Services to the Elderly	Elder Needs	$165,750	$22,862	14%
Catholic Charities of the Archdiocese of Miami, Inc.	South Dade Child Care Center Preschool Inclusion Enhancement Program	Children, Youth, & Families	$35,700	$4,924	14%

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Catholic Charities of the Archdiocese of Miami, Inc.	Transitional Shelter Program for Homeless Families	Children, Youth, & Families	$23,800	$3,283	14%
Catholic Hospice, Inc.	Caregiver Support Program	Special Needs	$29,750	$0	0%
Center For Independent Living of South Florida, Inc	ASL Interpreter Services	Children & Adults with Disabilities	$52,500	$0	0%
Center For Independent Living of South Florida, Inc	Community Awareness	Children & Adults with Disabilities	$29,750	$0	0%
Center For Independent Living of South Florida, Inc	Living Skills Training	Children & Adults with Disabilities	$29,066	$0	0%
Center For Independent Living of South Florida, Inc	On a Roll	Children & Adults with Disabilities	$14,875	$0	0%
Center For Independent Living of South Florida, Inc	TREAD-Therapeutic Recreation & Exercise for Adults w/Disabilities	Children, Youth, & Families	$5,250	$0	0%
Center For Independent Living of South Florida, Inc	Workforce Development Program	Children & Adults with Disabilities	$192,185	$0	0%
Center of Information and Orientation, Inc.	Domestic Violence Prevention Program	Special Needs	$6,440	$0	0%
Centro Mater Child Care Services, Inc.	Centro Mater Child Care Services, Inc.	Children, Youth, & Families	$68,425	$3,873	6%
CHARLEE of Dade County, Inc.	Court Services for Foster Children	Children, Youth, & Families	$75,110	$0	0%
Children's Home Society of Florida	Special Needs Childcare	Children, Youth, & Families	$41,650	$4,463	11%
Citrus Health Network, Inc.	Kiva Safe Haven	Special Needs	$11,900	$0	0%
Citrus Health Network, Inc.	Shaman Housing	Special Needs	$11,900	$0	0%
City of Miami	City of Miami Homeless Assistance Program	Special Needs	$11,900	$0	0%

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ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
City of North Miami Beach	Parks and Recreation Department Sports Program	Children, Youth, & Families	$11,200	$0	0%
City of Opa Locka	Crime Prevention Program	Criminal Justice	$41,650	$0	0%
City of South Miami	Elderly Services - South Miami Senior Meals	Elder Needs	$18,400	$0	0%
City of South Miami	The Afterschool House (Tutoring)	Children, Youth, & Families	$26,775	$0	0%
City of Sweetwater	Elderly Services - Sweetwater Elderly Services Program	Elder Needs	$52,500	$0	0%
City of Sweetwater	Sweetwater Meeting Needs Program I	Children, Youth, & Families	$22,400	$0	0%
City of Sweetwater	Sweetwater Meeting Needs Program II	Children, Youth, & Families	$14,875	$0	0%
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Food Recovery and Distribution	Basic Needs	$29,750	$4,158	14%
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Immigration Services	Immigrants/New Entrants	$29,750	$4,158	14%
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Keeping Children Smart and Safe After School	Children, Youth, & Families	$113,050	$16,393	15%
Coconut Grove Cares Inc.	After School and Summer Camp Program	Children, Youth, & Families	$14,875	$0	0%
Colombian American Chamber of Commerce of Greater Miami, Inc.	Trade and Commerce Economic Development Activities	Chambers	$19,523	$0	0%
Colombian American Service Association, Inc.	ICARE	Immigrants/New Entrants	$19,688	$1,889	10%
Colombian American Service Association, Inc.	Domestic Violence Immigrant, Counseling, Assistance, Referral, and Education (DV ICARE)	Immigrants/New Entrants	$17,850	$2,677	15%
Colombian American Service Association, Inc.	Immigrants & New Entrants	Immigrants/New Entrants	$35,700	$1,889	5%

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ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
Communities In Schools of Miami, Inc	Arts Enrichment Program	Children, Youth, & Families	$4,200	$0	0%
Communities In Schools of Miami, Inc	NFL Youth Education Town Center	Children, Youth, & Families	$28,263	$4,239	15%
Communities United, Inc.	Seniors First Disaster Hurricane Preparedness Program	Elder Needs	$85,000	$5,000	6%
Community Coalition, Inc	Senior Link	Elder Needs	$87,500	$12,853	15%
Community Coalition, Inc	Senior Link II & Adult Employment & Training Program	Workforce Development	$74,375	$11,027	15%
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Family Support and Educational Services	Children & Adults with Disabilities	$110,075	$16,512	15%
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	In-home Support	Children & Adults with Disabilities	$94,427	$14,164	15%
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Therapies for Children and Adults w/ Developmental Disabilities	Children & Adults with Disabilities	$46,113	$6,917	15%
Community Service Outreach	Soccer Program	Children, Youth, & Families	$14,875	$0	0%
Concerned African Women, Inc.	Family Empowerment Program	Criminal Justice	$56,525	$4,537	8%
Concerned African Women, Inc.	Improving Community Control	Criminal Justice	$122,500	$0	0%
Concerned African Women, Inc.	New Dimensions in Community Education	Children, Youth, & Families	$44,625	$6,428	14%
Concerned African Women, Inc.	Public Awareness	Children, Youth, & Families	$16,800	$0	0%
Contractors Resource Center, Inc.	Contractors Technical Assistance Program	Other	$36,750	$5,155	14%
Coral Estates Soccer Club, Inc.	Athletic Field Preparation Program	Children, Youth, & Families	$4,200	$0	0%

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Curley's House of Style Inc.	Hope Relief Food Bank	Basic Needs	$25,286	$0	0%
Dade County Bar Association Legal Aid Society	South Dade Domestic Violence Legal Assistance Project	Basic Needs	$38,675	$0	0%
De Hostos Senior Center, Inc.	Elderly Services - Activity Program	Elder Needs	$75,000	$10,504	14%
De Hostos Senior Center, Inc.	Elderly Services - Congregate Meals	Elder Needs	$55,250	$8,288	15%
De Hostos Senior Center, Inc.	Elderly Services - Homebound Meals	Elder Needs	$63,750	$9,563	15%
Deering Estate Foundation, Inc.	Nature Trail Interpretive Signage Program	Children, Youth, & Families	$2,800	$0	0%
Dominican American National Foundation, CDC	Academic and Vocational Program	Children, Youth, & Families	$10,413	$1,561	15%
Dominican American National Foundation, CDC	Child/Parent Literacy Program	Children, Youth, & Families	$24,395	$1,716	7%
Dominican American National Foundation, CDC	Computer Training	Children, Youth, & Families	$23,800	$1,075	5%
Dominican American National Foundation, CDC	Family Empowerment Crime Prevention	Criminal Justice	$29,750	$2,450	8%
Dominican American National Foundation, CDC	Martial Arts/After School Program	Children, Youth, & Families	$19,600	$1,800	9%
Dominican American National Foundation, CDC	Neighborhood Information and Referral Services Project	Basic Needs	$10,413	$650	6%
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Aftercare Case Management	Special Needs	$15,991	$0	0%
Drug Free Youth in Town (DFYIT) Inc.	DFYIT Clubs	Children, Youth, & Families	$126,140	$17,114	14%
Easter Seals South Florida	Extended Day and Saturday Adult Day Care	Elder Needs	$72,250	$3,150	4%

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Economic Development of South Miami Dade, Inc.	Economic Development Contacts	Chambers	$35,923	$1,875	5%
Eleventh Judicial Circuit of Florida Administrative Office of the Courts	Juvenile Drug Court	Children, Youth, & Families	$87,500	$0	0%
Embrace Girls Foundation, Inc., The, d/b/a Embrace Foundation	Embrace Girl Power! After School Programs and Camps.	Children, Youth, & Families	$5,950	$0	0%
Empower U, Inc.	HIV/AIDS Risk Reduction - Children, Youth, and Families	Health	$14,875	$246	2%
Epilepsy Foundation of Florida	Epilepsy Services	Children & Adults with Disabilities	$41,650	$5,320	13%
Fairchild Tropical Botanic Garden, Inc.	Horticulture and Facilities Maintenance Support	Other	$98,398	$0	0%
Faithful Friend Center, Inc.	Food Distribution	Basic Needs	$32,725	$0	0%
Family and Children Faith Coalition	Web-based Directory of Faith-based Social Services	Other	$8,925	$0	0%
Family Counseling Services of Greater Miami, Inc.	Early Intervention/Prevention Program	Special Needs	$26,775	$2,628	10%
Family Counseling Services of Greater Miami, Inc.	Neighborhood Empowerment Program	Criminal Justice	$44,625	$4,457	10%
Family Resource Center of South Florida, Inc.	Parent Education Program	Children, Youth, & Families	$41,650	$0	0%
Fanm Ayisyen Nan Miyami, Inc.	Case Management & Special Projects/Economic Development Programs	Children, Youth, & Families	$98,000	$13,600	14%
Fanm Ayisyen Nan Miyami, Inc.	Case Management for Families with Disabilities	Children & Adults with Disabilities	$35,700	$5,000	14%
Fanm Ayisyen Nan Miyami, Inc.	Family Empowerment	Children, Youth, & Families	$17,850	$2,520	14%
Fanm Ayisyen Nan Miyami, Inc.	Legal Clinic	Basic Needs	$29,750	$4,040	14%

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Farah's Angels Day Care Center, Inc.	Early Childhood Education & Child Care	Children, Youth, & Families	$22,400	$0	0%
Farm Share, Inc.	Countywide Food Distribution	Basic Needs	$600,000	$78,138	13%
Feeding South Florida (F.K.A. Daily Bread Food Bank, Inc.)	Food = Strength	Basic Needs	$17,850	$2,540	14%
Fifty Five Years and Up, Inc.	Home-Based Enhanced Nutrition Services/Elderly Meals	Elder Needs	$142,250	$14,480	10%
Florida Venture Foundation	Business Resource Center Program	Children, Youth, & Families	$42,000	$910	2%
Florida Venture Foundation	Youth Build		$86,275	$1,934	2%
Foster Care Review, Inc.	Citizens Review Program	Children, Youth, & Families	$28,000	$0	0%
Foundation of Community Assistance & Leadership, Inc.	FOCAL More Park After School Program	Children, Youth, & Families	$39,375	$915	2%
Foundation of Community Assistance & Leadership, Inc.	FOCAL More Park FCAT Tutoring Program	Children, Youth, & Families	$11,900	$0	0%
Friends of the Drug Court, Inc.	Miami-Dade Adult Drug Court	Children, Youth, & Families	$28,000	$0	0%
GALATA, Inc.	Adult Day Care	Elder Needs	$63,750	$0	0%
GALATA, Inc.	American Dream Achievement Project	Immigrants/New Entrants	$8,925	$0	0%
GALATA, Inc.	Senior Center: 60+ Bridging the Gap	Elder Needs	$40,000	$0	0%
GALATA, Inc.	Senior Transportation	Elder Needs	$55,250	$0	0%
GALATA, Inc.	Youth LEAP	Children, Youth, & Families	$50,575	$0	0%

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Girl Scout Council of Tropical Florida, Inc.	Decisions for Your Life	Children, Youth, & Families	$35,700	$0	0%
Girl Scout Council of Tropical Florida, Inc.	Girls Scout Academic Afterschool Program	Children, Youth, & Families	$41,650	$0	0%
Good Hope Equestrian Training Center, Inc.	Cultural Enhancement & Rec. Activities for Children with Disabilities	Children & Adults with Disabilities	$23,800	$0	0%
Guardianship Program of Dade County, Inc.	Legal Guardianship Services	Elder Needs	$26,775	$0	0%
Haitian American Alliance Youth Foundation, Inc.	Community Center Program	Children, Youth, & Families	$98,000	$5,000	5%
Haitian American Youth of Tomorrow, Inc.	Civic Education and Academic Engagement for a Better Tomorrow	Children, Youth, & Families	$14,000	$1,800	13%
Haitian Neighborhood Center Sant La, Inc.	Financial Literacy and Tax Preparation Services	Children, Youth, & Families	$11,900	$500	4%
Haitian Neighborhood Center Sant La, Inc.	Information and Referral Services	Basic Needs	$29,750	$0	0%
Haitian Neighborhood Center Sant La, Inc.	Neighborhood Resource Center	Children, Youth, & Families	$72,625	$1,345	2%
Harvest Fire International Outreach Ministries, Inc.	Harvest Fire Family Enrichment Center	Children, Youth, & Families	$17,850	$1,327	7%
Hearing and Speech Center of Florida, Inc.	Development Training for Childcare Workers and Parents	Children, Youth, & Families	$35,700	$857	2%
Hearing and Speech Center of Florida, Inc.	Therapy for All	Children & Adults with Disabilities	$40,520	$6,075	15%
Helping Hands Youth Center, Inc.(HHYC)	Helping Hands Youth Center Recreational Activities	Children, Youth, & Families	$14,875	$0	0%
Helping Hands Youth Center, Inc.(HHYC)	HHYC Liberty Square Recreational Activities	Children, Youth, & Families	$61,250	$0	0%

OMB-GC FY2011-2012 GENERAL REVENUE SUPPORTED PROJECTS AND CORRESPONDING INDIRECT COSTS

ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
Helping Hands Youth Center, Inc.(HHYC)	HHYC Olinda/Partners Park Recreational Activities	Children, Youth, & Families	$5,950	$0	0%
Helping Hands Youth Center, Inc.(HHYC)	Olinda/Partners Parks Programmatic Support	Children, Youth, & Families	$61,250	$0	0%
Here's Help	Substance Abuse Treatment Outpatient Expansion Program	Criminal Justice	$48,790	$0	0%
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program - Flagler Office	Children, Youth, & Families	$14,875	$0	0%
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program - Flagler Office	Children, Youth, & Families	$35,700	$0	0%
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program Kendall Office	Children, Youth, & Families	$52,500	$0	0%
Holy Temple Human Services, Inc.	Early Intervention/Prevention Program	Elder Needs	$62,900	$6,200	10%
Homestead Soup Kitchen, Inc.	Homestead Soup Kitchen	Basic Needs	$8,925	$0	0%
Human Services Coalition of Dade, Inc.	Basic Needs-Prosperity Campaign	Basic Needs	$110,075	$15,257	14%
Inner City Youth of South Florida	Project Hope Initiative	Children, Youth, & Families	$125,000	$0	0%
Institute for Child and Family Health, Inc.	Child Abuse and Neglect Prevention Services	Children, Youth, & Families	$41,650	$6,248	15%
Institute for Child and Family Health, Inc.	Emancipation Program	Children, Youth, & Families	$113,051	$16,958	15%
Institute for Child and Family Health, Inc.	Expansion of Outpatient Treatment Services for Children (Combined with Early Intervention Prevention Services for Children and Therapeutic Milieu Treatment Care	Special Needs	$75,119	$11,268	15%

OMB-GC FY2011-2012 GENERAL REVENUE SUPPORTED PROJECTS AND CORRESPONDING INDIRECT COSTS

ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
Institute for Child and Family Health, Inc.	Family Empowerment Program	Criminal Justice	$56,525	$8,479	15%
Institute for Child and Family Health, Inc.	Family Intervention Services-Functional Family Therapy (Combined w/ Family and child Empowerment (FACE) Program	Criminal Justice	$474,180	$71,127	15%
Institute for Child and Family Health, Inc.	Gang Unit Exit Strategy Services Program (Combined w/ Gang Prevention & Intervention Program/Youth Gang Resource Center)	Criminal Justice	$122,095	$18,314	15%
Institute for Child and Family Health, Inc.	Infant Mental Health Training	Children, Youth, & Families	$47,600	$7,140	15%
Institute for Child and Family Health, Inc.	Serious Habitual Offender Sibling Program (SHOSib)	Criminal Justice	$154,000	$23,100	15%
Institute for Child and Family Health, Inc.	SNAP-Stop Now and Plan	Criminal Justice	$105,000	$15,750	15%
Institute for Child and Family Health, Inc.	Youth Gang Resource Center	Criminal Justice	$87,271	$13,091	15%
Institute of Black Family Life, Inc.	Family Empowerment Program	Criminal Justice	$29,453	$1,300	4%
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Delivered Meals Program	Elder Needs	$76,500	$11,475	15%
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Repair	Elder Needs	$59,415	$8,912	15%
Jewish Community Services of South Florida, Inc.	Elderly Services - Home Shopping Program/Hurricane Preparedness	Elder Needs	$21,250	$3,174	15%
Jewish Community Services of South Florida, Inc.	Elderly Services - In-Home Services for the Frail Elderly	Elder Needs	$68,000	$10,200	15%
Jewish Community Services of South Florida, Inc.	Elderly Services - North Miami Beach Services / Senior Crime Prevention	Elder Needs	$42,500	$6,375	15%
Jewish Community Services of South Florida, Inc.	Elderly Services - Sunny Isles Senior Services Program	Elder Needs	$21,250	$3,174	15%
Jewish Community Services of South Florida, Inc.	Homeless Outreach for Prevention and Employment	Special Needs	$13,269	$1,730	13%

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ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
Jewish Community Services of South Florida, Inc.	Homeless Outreach Program for Employment (HOPE - Match Funds)	Special Needs	$16,363	$0	0%
Jewish Community Services of South Florida, Inc.	Information, Access and Referral Services	Basic Needs	$17,850	$2,678	15%
Jewish Community Services of South Florida, Inc.	Miami Beach Senior Center – Adult Day Care Program and Center Based Enhanced Programming	Elder Needs	$144,500	$21,673	15%
Jewish Community Services of South Florida, Inc.	Positive Youth Development	Other	$19,338	$2,900	15%
Jewish Community Services of South Florida, Inc.	Youth Academic and Support Services	Children, Youth, & Families	$41,650	$5,432	13%
Josefa Perez de Castano Kidney Foundation Inc.	Nutrition for Elderly Disabled Persons (Dialysis Patients) Program	Elder Needs	$61,250	$3,546	6%
Junta Patriotica Cubana, Inc.	Community Outreach Conferences	Immigrants/New Entrants	$14,000	$0	0%
KIDCO Child Care, Inc.	School Readiness and Academic Performance Improvement Services	Children, Youth, & Families	$35,700	$0	0%
Kristi House, Inc.	Services to Adolescent Victims of Sexual Assault & their Families	Special Needs	$43,750	$5,160	12%
Latin America Foundation/	Hispanics and Seniors Education, Training and Orientation for a Better Community	Immigrants/New Entrants	$36,663	$994	3%
Latinos United in Action Center, Inc.	Citizenship, Internet & Intergenerational Empowerment Services for Seniors (CITIES)	Elder Needs	$21,250	$0	0%
Latinos United in Action Center, Inc.	Computer and Online Resources for Empowerment (CORE)	Children, Youth, & Families	$11,900	$0	0%
Legal Services of Greater Miami, Inc.	Basic Legal Needs Project	Basic Needs	$38,675	$0	0%
Legal Services of Greater Miami, Inc.	Self-Sufficiency Legal Project	Other	$34,300	$0	0%

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ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
Leisure City/ Modello Optimist Club of Fl, Inc.	Youth Services Program	Children, Youth, & Families	$26,775	$2,401	9%
Liga Contra el Cancer, Inc. (League Against Cancer)	Liga Contra el Cancer - patients cancer care services	Health	$122,500	$0	0%
Lighthouse of God in Christ, Inc.	Lighthouse Community Lab Center for Tutoring	Children, Youth, & Families	$17,325	$0	0%
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Center Based Care and Recreational Service for Seniors	Elder Needs	$76,500	$7,319	10%
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Center Based Care Congregate Meals for Seniors	Elder Needs	$38,250	$4,131	11%
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Congregate Meals District 5 for Seniors	Elder Needs	$21,250	$1,229	6%
Little Havana Activities & Nutrition Centers of Dade County, Inc.	District 6 Home Delivered Meals	Elder Needs	$21,250	$2,017	9%
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elder Meals (Countywide) for Seniors	Elder Needs	$134,938	$8,261	6%
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Exercise, Arts and Crafts (District 5) for Seniors	Elder Needs	$21,250	$2,065	10%
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Home Delivered Meals (District 11) for Seniors	Elder Needs	$63,750	$0	0%
Little Havana Activities & Nutrition Centers of Dade County, Inc.	In-Home Services Home Delivered Meals for Seniors	Elder Needs	$127,500	$8,314	7%
Little River Scholars, Inc.	Little River Scholars Structured Recreational Activities	Children, Youth, & Families	$14,000	$0	0%
Llirraf'O, Inc. (d/b/a O'Farrill Learning Center)	FCAT Tutoring	Children, Youth, & Families	$34,125	$0	0%
Llirraf'O, Inc. (d/b/a O'Farrill Learning Center)	Pre-Reading & Pre-Writing	Children, Youth, & Families	$68,425	$0	0%
Lutheran Services Florida, Inc.	New Beginnings	Basic Needs	$22,908	$0	0%

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ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
Lutheran Services Florida, Inc.	Partners For Homes	Special Needs	$7,438	$0	0%
Mahogany Youth Corporation	Teach a Child To Fish	Children, Youth, & Families	$2,433	$0	0%
Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Environmental Education Awareness Partnership	Children, Youth, & Families	$2,800	$0	0%
Masada Home Care, Inc.	Emergency Home Based Services for Frail Elderly	Elder Needs	$59,500	$5,436	9%
Miami Beach Latin Chamber of Commerce, Inc.	Visitor Information Center Activities at Lincoln Road	Chambers	$13,016	$0	0%
Miami Behavioral Health Center, Inc.	Community-based Adaptation and Socialization	Immigrants/New Entrants	$16,363	$2,238	14%
Miami Behavioral Health Center, Inc.	Early Intervention/Prevention Services for Children	Special Needs	$53,550	$7,176	13%
Miami Behavioral Health Center, Inc.	Wrap-around Services for Individual w/Co-occurring Substance Abuse and Mental Health Disorders	Special Needs	$24,453	$3,233	13%
Miami Northside Optimist Club, Inc.	Purchase of Supplies and Equipment	Children, Youth, & Families	$14,000	$0	0%
Miami Police Athletic League, Inc.	After School Matters Program	Children, Youth, & Families	$9,520	$0	0%
Miami-Dade Community Action, Inc	Family and Child Empowerment Family Program (FACE)	Criminal Justice	$70,000	$0	0%
Michael Ann Russell Jewish Community Center Inc.	The Quality of Life-Senior Wellness Program 1	Elder Needs	$78,050	$2,871	4%
Mujeres Unidas en Justicia, Educacion Y Reform, Inc.	Network Service for Battered and Abused Spouses	Children, Youth, & Families	$149,643	$22,049	15%
Multi-Ethnic Youth Group Association , Inc.	Generation of Adolescent Leaders (GOAL)	Children, Youth, & Families	$72,100	$857	1%
NANAY, Inc.	Center-Based Services	Elder Needs	$59,500	$3,500	6%

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ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
NANAY, Inc.	Early Intervention	Elder Needs	$48,450	$4,850	10%
NANAY, Inc.	Special Transport	Elder Needs	$28,560	$4,100	14%
National Council of Jewish Woman, Inc. Greater Miami Section (NCJW)	NCJW Domestic Abuse Education, Prevention, and Services Program	Special Needs	$7,000	$0	0%
Neighbors and Neighbors Association, Inc.	Technical Support to Small Businesses	Other	$49,000	$0	0%
New Hope Development Center	Project 33147 (Youth Development, Health Education, Life Skills Training)	Children, Youth, & Families	$28,000	$3,187	11%
New Hope Development Center	Youth After School Program/ Summer Camp	Children, Youth, & Families	$44,625	$5,500	12%
New Horizons Community Mental Health Center, Inc.	Community Resource Team Gladeview Neighborhood Resource Network (GNRN)	Other	$22,313	$1,986	9%
New Horizons Community Mental Health Center, Inc.	Neighborhood Family Services Elderly Program	Elder Needs	$72,250	$6,287	9%
New Horizons Community Mental Health Center, Inc.	Project CHANCE Family Empowerment Program	Criminal Justice	$56,525	$6,652	12%
Non-Violence Project USA, Inc.(NVP)	Girls Voice/Boys Voice/ NVP Club	Children, Youth, & Families	$102,638	$4,806	5%
North Miami Beach Little League, Inc.	Little League Baseball Program	Children, Youth, & Families	$2,975	$0	0%
North Miami Beach Medical Center	Opa-Locka Medical Outreach	Health	$11,900	$0	0%
North Miami Foundation for Senior Citizens' Services, Inc.	Early Intervention Services for Seniors	Elder Needs	$14,875	$702	5%
North Miami Foundation for Senior Citizens' Services, Inc.	Emergency Meals	Elder Needs	$16,000	$0	0%
North Miami Foundation for Senior Citizens' Services, Inc.	Health & Wellness	Elder Needs	$21,250	$450	2%

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ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
North Miami Foundation for Senior Citizens' Services, Inc.	Home Delivered Meals for Seniors	Elder Needs	$12,750	$0	0%
North Miami Foundation for Senior Citizens' Services, Inc.	In-Home Services	Elder Needs	$65,450	$1,100	2%
North Miami Foundation for Senior Citizens' Services, Inc.	Transportation	Elder Needs	$21,250	$2,100	10%
Omega Activity Center Foundation, Inc.	Lamplighters Program	Children, Youth, & Families	$28,000	$0	0%
One Art Inc.	After School Program	Children, Youth, & Families	$26,984	$0	0%
Optimist Club of Ives Estates, North Miami Beach, Inc.	Children's Sports Programs	Children, Youth, & Families	$2,800	$0	0%
Optimist Club of Suniland, Inc.	Pop Warner Football and Cheerleading Program	Children, Youth, & Families	$4,505	$0	0%
Overtown Community Optimist Club, Inc.	Overtown Community Optimist Club Sports Program	Children, Youth, & Families	$5,950	$0	0%
Palmetto Raiders Youth Development Club, Inc.	After School Recreational Youth Football and Cheerleading Program	Children, Youth, & Families	$5,950	$0	0%
Palmetto Raiders Youth Development Club, Inc.	After School Recreational Youth Football and Cheerleading Program	Children, Youth, & Families	$4,200	$0	0%
Peace Be Still Youth Development Center, Inc.	After School Program	Children, Youth, & Families	$41,650	$0	0%
Piag Museum, Inc.	Piag Museum on Wheels- District 11	Children, Youth, & Families	$14,875	$1,671	11%
Psycho-Social Rehabilitation Center, Inc. (dba Fellowship House)	Mentors Career Development Program	Special Needs	$24,453	$3,668	15%

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OMB-GC FY2011-2012 GENERAL REVENUE SUPPORTED PROJECTS AND CORRESPONDING INDIRECT COSTS

ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
Rafael Hernandez Housing and Economic Development Corp.	Commercial Facade Program	Other	$5,600	$0	0%
Read2Succeed	The Family Literacy Program	Children, Youth, & Families	$39,375	$601	2%
ReCapturing Vision International Inc.	ReCapturing the Vision - Youth Life Skills Training Program	Children, Youth, & Families	$47,600	$6,790	14%
Regis House Inc.	Adolescent Outpatient Program	Children, Youth, & Families	$122,500	$18,273	15%
Regis House Inc.	Family Empowerment Program	Criminal Justice	$56,525	$8,476	15%
Regis House Inc.	Healthy Outreach Program	Health	$21,000	$2,789	13%
Regis House Inc.	Melrose Community Mobilization and Outreach Program	Children, Youth, & Families	$44,625	$5,829	13%
Richmond Heights Homeowners Association, Inc.	Diminishing Hunger and Poverty	Basic Needs	$28,000	$0	0%
Richmond Heights Homeowners Association, Inc.	Diminishing Hunger and Poverty for Seniors	Elder Needs	$14,875	$0	0%
Richmond Perrine Optimist Club, Inc.	Community Suspension Program	Children, Youth, & Families	$208,587	$30,040	14%
Richmond Perrine Optimist Club, Inc.	Modello South Dade Neighborhood E.P.	Children, Youth, & Families	$62,733	$4,264	7%
Richmond Perrine Optimist Club, Inc.	Youth Programs	Children, Youth, & Families	$2,800	$0	0%
S.T.E.P.S. in the Right Direction, Inc.	Elderly Services - Elderly Caregiver Support Project	Elder Needs	$21,250	$3,188	15%
S.T.E.P.S. in the Right Direction, Inc.	Elderly Services - Elderly Emergency Minor Home Repairs Project	Elder Needs	$29,750	$4,463	15%
S.T.E.P.S. in the Right Direction, Inc.	Legal Services for Immigrants and New Entrants Project	Immigrants/New Entrants	$7,438	$1,116	15%

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ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
Sembrando Flores	HIV/AIDS Prevention and Education	Health	$5,950	$0	0%
Senior L.I.F.T. Center, Inc.	Senior Social Services	Elder Needs	$140,000	$9,900	7%
SER-Jobs for Progress, Inc.	SAMS/ Stay-In-School Counseling Program	Criminal Justice	$44,625	$509	1%
Shake-A-Leg-Miami, Inc.	Launching Summer Dreams	Children & Adults with Disabilities	$28,000	$4,200	15%
Shed Group, Inc., The	Give & Gain	Children, Youth, & Families	$8,925	$0	0%
Sisters and Brothers Forever, Inc.	V. Elder Needs	Elder Needs	$434,000	$57,567	13%
South Florida Baseball Dreamers Corp.	Youth Baseball Program	Children, Youth, & Families	$2,503	$0	0%
South Florida Hispanic Chamber of Commerce, Inc.	Minority Business and Education Enhancement Program	Chambers	$13,016	$0	0%
South Florida Puerto Rican Chamber of Commerce Inc.	Puerto Rican Chamber Business Services/Community Office	Chambers	$41,129	$3,962	10%
South Florida Youth Symphony, Inc.	Summer Music Camp for South Dade County	Children, Youth, & Families	$8,925	$0	0%
South Miami/Coral Gables Elk Lodge #1676	GATE Program	Children, Youth, & Families	$140,000	$10,700	8%

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OMB-GC FY2011-2012 GENERAL REVENUE SUPPORTED PROJECTS AND CORRESPONDING INDIRECT COSTS

ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
Southwest Social Services Program, Inc.	Elderly Meals & Supportive Services Program	Elder Needs	$242,250	$1,650	1%
Special Olympics Florida, Inc.	Competition Events Program	Children, Youth, & Families	$5,250	$0	0%
Spinal Cord Living-Assistance Dev., Inc.	SCLAD Resource Center for Persons with Disabilities	Children & Adults with Disabilities	$66,725	$9,280	14%
St Thomas University, Inc.	Immigration Legal Assistance	Immigrants/New Entrants	$47,600	$0	0%
St. Alban's Day Nursery, Inc.	Early Literacy (Project Literacy)	Children, Youth, & Families	$20,825	$1,475	7%
St. Alban's Day Nursery, Inc.	Infants and Toddlers (Early Start)	Children, Youth, & Families	$28,000	$3,813	14%
St.Agnes Community Development Corporation	After School Tutorial and Summer Camp Program	Children, Youth, & Families	$52,500	$4,400	8%
Stop Hunger, Inc.	Monthly Food Program	Basic Needs	$109,900	$16,000	15%
Sunrise Community, Inc.	Senior Day Services	Children & Adults with Disabilities	$5,243	$0	0%
Sunrise Community, Inc.	Senior Day Services	Elder Needs	$241,000	$28,802	12%
Sweet Vine, Inc.	Outreach and Prevention Services Program for First Time Offenders	Children, Youth, & Families	$5,950	$0	0%
Sweet Vine, Inc.	Sweet Vine Youth Center	Children, Youth, & Families	$38,675	$5,801	15%
Switchboard of Miami, Inc.	Family Empowerment Program	Criminal Justice	$56,525	$8,479	15%
Switchboard of Miami, Inc.	Gang Hotline	Criminal Justice	$23,800	$3,570	15%

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ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
Switchboard of Miami, Inc.	HELPLINE and 2-1-1	Children, Youth, & Families	$59,500	$8,925	15%
Switchboard of Miami, Inc.	Project Success	Special Needs	$25,883	$3,882	15%
Switchboard of Miami, Inc.	Seniors Never Alone	Elder Needs	$280,500	$42,075	15%
Switchboard of Miami, Inc.	Sweetwater Neighborhood Resource Network	Special Needs	$22,313	$3,346	15%
Switchboard of Miami, Inc.	The Teen Outreach Program	Children, Youth, & Families	$38,675	$5,801	15%
Tacolcy Economic Development Corporation, Inc.	Resident Support Services for Seniors	Elder Needs	$25,500	$0	0%
Teen Upward Bound, Inc. (TUB)	Learning and Fitness Program	Children, Youth, & Families	$28,560	$4,084	14%
The Abriendo Puertas Governing Board of East Little Havana	"Reach to Teach" After School and Summer Program	Children, Youth, & Families	$53,900	$700	1%
The Abriendo Puertas Governing Board of East Little Havana	One Stop Community Care and Resource Center	Children, Youth, & Families	$39,375	$0	0%
The Abriendo Puertas Governing Board of East Little Havana	Safe Space, Safe Haven	Children, Youth, & Families	$44,625	$0	0%
The Association for Development Of the Exceptional, Inc.	Academic/Vocational Program for Adults with Disabilities.	Children & Adults with Disabilities	$69,650	$0	0%
The Association for Retarded Citizens, South Florida, Inc.	Project Find	Children & Adults with Disabilities	$23,800	$3,570	15%
The Center for Positive Connections, Inc.	HIV/AIDS Psychosocial and Prevention Education Services	Health	$7,438	$0	0%
The Dialysis Food Foundation of South Florida	Food Recovery and Distribution Program for Kidney Dialysis Patients 1	Basic Needs	$26,775	$3,060	11%
The Dialysis Food Foundation of South Florida	Food Recovery and Distribution Program for Kidney Dialysis Patients 2	Basic Needs	$19,338	$2,210	11%

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ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
The Dialysis Food Foundation of South Florida	Food Recovery and Distribution Program for Kidney Dialysis Patients 3	Basic Needs	$14,875	$1,700	11%
The Family Christian Association of America Inc	Positive Youth Development - Walking Tall Program	Children, Youth, & Families	$80,500	$11,700	15%
The Foundation for Democracy in Africa, Inc. (Africando)	Africando-U.S. Africa Trade and Investment Symposium	Chambers	$26,031	$1,218	5%
The Greater Goulds Optimist Club	Neighborhood Empower Program	Children, Youth, & Families	$29,750	$3,623	12%
The Greater Goulds Optimist Club	Reading, Resistance, and Recreation	Children, Youth, & Families	$35,700	$5,162	14%
The Historic Hampton House Community Trust, Inc.	Historic Hampton House Cultural Education, Restoration, & Renovation Assistance	Other	$14,000	$0	0%
The JPM Centre at Miami Gardens Drive Inc.	The JPM Centre Youth After School Enrichment Tutorial Programs Training	Children, Youth, & Families	$11,900	$0	0%
The Liberty City Optimist Club of Florida, Inc.	Liberty City Optimist Youth Programs	Children, Youth, & Families	$49,700	$7,456	15%
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias / The Miami Foundation	Community AIDS Partnership Grant Program	Health	$85,750	$5,000	6%
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Elder Services	Elder Needs	$72,250	$9,997	14%
The Miami-Dade Chamber of Commerce, Inc.	Economic Development Activities	Chambers	$26,031	$3,124	12%
The New Jerusalem Community Development Corporation	Amari & Amina Rites of Passage Program	Children, Youth, & Families	$29,750	$1,164	4%
The Salvation Army- A Georgia Corporation	Men's Lodge Ex-Offenders Program-Detainee Program	Basic Needs	$52,500	$7,875	15%
The Village South, Inc.	HIV/AIDS Risk Reduction - Boys Program	Health	$19,338	$2,708	14%

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ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
The Village South, Inc.	Mental Health and Substance Abuse Treatment	Health	$28,709	$4,020	14%
The Village South, Inc.	Sports Programming Support	Children, Youth, & Families	$2,800	$392	14%
The Village South, Inc.	Substance Abuse Prevention and Treatment Program	Health	$25,603	$3,586	14%
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	Health Promotion and Disease Risk Reduction	Health	$7,438	$1,119	15%
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Outreach	Health	$5,058	$761	15%
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Substance Abuse and Hepatitis C Program	Health	$11,900	$1,791	15%
Thurston Group, Inc.	DMCJ Criminal Justice Program Evaluation	Criminal Justice	$119,151	$0	0%
Thurston Group, Inc.	DMCJ Criminal Justice Program Evaluation	Criminal Justice	$17,069	$0	0%
Thurston Group, Inc.	YCTF - Program Evaluation	Criminal Justice	$178,500	$0	0%
Transition, Inc.	Workforce Development for Ex-offenders	Workforce Development	$65,837	$9,352	14%
Trinity Church, Inc.	North Miami and Carol City Neighborhood Network Program	Basic Needs	$102,638	$15,000	15%
Tropical Everglades Visitor Association, Inc.	Tropical Everglades Visitor Center	Children, Youth, & Families	$11,200	$0	0%
Troy Foundation Inc.(DBA Troy Community Academy)	Positive Action Through Collaboration Family Literacy Program	Criminal Justice	$24,395	N/A	N/A

Attachment A

OMB-GC FY2011-2012 GENERAL REVENUE SUPPORTED PROJECTS AND CORRESPONDING INDIRECT COSTS

ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
Troy Foundation Inc.(DBA Troy Community Academy)	Positive Transition Program	Children, Youth, & Families	$56,525	N/A	N/A
UNIDAD of Miami Beach Inc.	Unidad Senior Center Services	Elder Needs	$12,750	$0	0%
Union Positiva, Inc.	HIV/AIDS Prevention Services	Health	$26,250	$3,160	12%
United Home Care Services, Inc.	Developmentally Disabled In-Home Support Services	Children & Adults with Disabilities	$47,600	$0	0%
United Home Care Services, Inc.	Frail Elderly In-Home Support Services	Elder Needs	$127,500	$0	0%
University of Miami	Home Based Parenting Services: Strengthening At-risk families	Children, Youth, & Families	$41,650	$5,433	13%
University of Miami	Multidimensional Family Therapy for Juvenile Offenders	Criminal Justice	$140,000	$18,261	13%
University of Miami	Preventing Abuse Through Responsive Parenting (PARP)	Children, Youth, & Families	$35,700	$4,656	13%
University of West Florida	Miami Dade Business Seminars and Counseling	Other	$14,000	$1,826	13%
Urgent, Inc.	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	Children, Youth, & Families	$24,395	$3,655	15%
Urgent, Inc.	Rites of Passage Intergenerational Project	Children, Youth, & Families	$5,950	$0	0%
Voices for Children Foundation, Inc.	Child Victim/Witness Advocacy -- Guardian Ad Litem Program	Special Needs	$19,338	$0	0%
Voices for Children Foundation, Inc.	Direct Financial Services	Children, Youth, & Families	$28,000	$0	0%
Voices for Children Foundation, Inc.	Young Adults Transitioning from Foster Care/Juvenile Justice	Basic Needs	$37,188	$0	0%
We Care of South Dade, Inc.	Neighborhood Resource Network	Children, Youth, & Families	$75,625	$10,478	14%

Attachment A

OMB-GC FY2011-2012 GENERAL REVENUE SUPPORTED PROJECTS AND CORRESPONDING INDIRECT COSTS

ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
WeCount! Inc.	Community Immigrant Worker Center	Immigrants/New Entrants	$49,000	$7,339	15%
West Dade Community Services, Inc.	Basic Needs -- Emergency Rental	Basic Needs	$29,875	$3,897	13%
West Dade Community Services, Inc.	Food Program	Basic Needs	$10,562	$1,378	13%
West Dade Community Services, Inc.	Low Income Assistance	Basic Needs	$85,750	$11,185	13%
West Dade Community Services, Inc.	Senior, Youth, and Low Income Assistance	Basic Needs	$20,825	$2,716	13%
Women's Shelter of Hope	Living in Fear Ends (LIFE)	Basic Needs	$142,625	$3,200	2%
World Literacy Crusade of Florida	Girl Power Post Arrest Diversion	Children, Youth, & Families	$105,000	$15,070	14%
World Literacy Crusade of Florida	Girl Power After School, Alternative to Suspension, Summer Camp and Mentoring Program	Criminal Justice	$37,100	$0	0%
Young Men's Christian Association of Greater Miami, Inc.	Early childhood program	Children, Youth, & Families	$11,900	$0	0%
Young Men's Christian Association of Greater Miami, Inc.	Out of school program	Children, Youth, & Families	$44,625	$4,662	10%
Youth Co-Op, Inc.	Academic Support Services, Stay-in-School	Criminal Justice	$29,750	$2,201	7%
Youth Co-Op, Inc.	Employment Training	Workforce Development	$55,125	$47	0%
Youth Co-Op, Inc.	Family Empowerment Program	Criminal Justice	$56,525	$4,108	7%
Youth Co-Op, Inc.	Match Grant Program	Immigrants/New Entrants	$49,000	$3,621	7%
Youth Co-Op, Inc.	SAMS / Criminal Justice - Stay-in-School	Criminal Justice	$44,090	$3,429	8%

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OMB-GC FY2011-2012 GENERAL REVENUE SUPPORTED PROJECTS AND CORRESPONDING INDIRECT COSTS

ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	UPDATED FUNDING AMOUNT	TOTAL INDIRECT COST AMOUNT	PERCENTAGE OF PROJECT AWARD
Youth of America Incorporated	YOA Crime Prevention and After School Programs	Children, Youth, & Families	$59,500	$0	0%
Youth of America Incorporated	YOA Crime Prevention and After School Programs (District 3)	Criminal Justice	$11,900	$1,800	15%
YWCA of Greater Miami	Enhanced After School Programs	Children, Youth, & Families	$32,725	$4,908	15%
YWCA of Greater Miami	Neighborhood Empowerment Program (NEP)	Basic Needs	$50,575	$6,308	12%
YWCA of Greater Miami	SAMS / Stay In School Program	Criminal Justice	$44,230	$5,792	13%
YWCA of Greater Miami	Teen Pregnancy Youth Development	Children, Youth, & Families	$44,625	$6,450	14%
		TOTALS	$18,407,119	$1,566,855	9%

OMB-GC FY 2011-2012 GENERAL REVENUE SUPPORTED CBOs (COUNTY FUNDING COMPARISONS TO ESTIMATED TOTAL FUNDING)

Attachment B

ORGANIZATION NAME	NO. OF CONTRACTS	FUNDING AMOUNT	TOTAL REVENUE INDICATED IN FINANCIAL STATEMENT	ESTIMATED PERCENTAGE OF COUNTY FUNDING TO TOTAL REVENUE
Abstinence Between Strong Teens International, Inc.	1	$24,395	$56,929	42.9%
Action Community Center, Inc.	1	$39,200	$401,814	9.8%
Adgam, Inc.	4	$89,250	$106,954	83.4%
Adults Mankind Organization, Inc.	3	$212,712	$4,239,666	5.0%
Advocate Program, Inc.	4	$138,424	$8,904,276	1.6%
Alhambra Heights Residential Force Inc.	1	$14,875	$501,000	3.0%
Allapattah Community Action, Inc.	2	$93,500	$2,101,474	4.4%
Alliance for Aging, Inc.	1	$167,344	$34,693,954	0.5%
Alliance for Musical Arts Productions, Inc.	1	$5,950	$43,412	13.7%
American Fraternity Inc.	2	$39,988	$90,035	44.4%
American Red Cross Greater Miami & The Keys	1	$148,750	$7,006,897	2.1%
Americans for Immigrant Justice, Inc.	1	$38,119	$3,959,524	1.0%
Amigos Together For Kids, Inc. DBA Amigos For Kids	1	$52,500	$1,205,339	4.4%
Art Works For Us, Inc.	1	$5,250	$835,000	0.6%
Artz-N-The Hood, Inc.	1	$11,900	$32,753	36.3%
Aspira of Florida, Inc.	6	$251,983	$14,042,811	1.8%
Ayuda, Inc.	3	$123,420	$966,528	12.8%
Barry University, Inc.	3	$110,075	$203,966,134	0.1%
Bayview Center for Mental Health, Inc.	1	$17,850	$734,118	2.4%
Belafonte Tacolcy Center, Inc.	1	$41,965	$1,235,214	3.4%
Best Buddies International, Inc.	1	$100,100	$12,888,534	0.8%
Beta Tau Zeta Royal Association, Inc.	1	$45,850	$126,047	36.4%
Better Way of Miami	1	$23,414	$4,055,260	0.6%
Big Brothers Big Sisters of Greater Miami	1	$38,675	$3,340,265	1.2%
Black Door Dance Ensemble, Inc.	1	$2,433	$7,500	32.4%
Borinquen Health Care Center, Inc.	1	$41,125	$13,126,246	0.3%
Boys & Girls Clubs of Miami Dade, Inc.	1	$139,650	$3,399,635	4.1%
Bunche Park Sports & Community Club, Inc.	1	$4,200	$62,000	6.8%
CAMACOL Loan Fund Inc.	1	$14,000	$34,085	41.1%
Camille & Sulette Merilus Foundation for Haiti Development Inc.	1	$8,925	$18,292	48.8%
Camillus House, Inc.	2	$78,183	$25,480,273	0.3%
Carrfour Supporting Housing, Inc.	1	$11,900	$7,596,707	0.2%
Catholic Charities of the Archdiocese of Miami, Inc.	9	$376,024	$25,772,471	1.5%
Catholic Hospice, Inc.	1	$29,750	$38,892,601	0.1%
Center For Independent Living of South Florida, Inc	6	$323,626	$2,085,139	15.5%

OMB-GC FY 2011-2012 GENERAL REVENUE SUPPORTED CBOs (COUNTY FUNDING COMPARISONS TO ESTIMATED TOTAL FUNDING)

Attachment B

ORGANIZATION NAME	NO. OF CONTRACTS	FUNDING AMOUNT	TOTAL REVENUE INDICATED IN FINANCIAL STATEMENT	ESTIMATED PERCENTAGE OF COUNTY FUNDING TO TOTAL REVENUE
Center of Information and Orientation, Inc.	1	$6,440	$633,256	3.5%
Centro Mater Child Care Services, Inc.	1	$68,425	$8,253,210	0.8%
CHARLEE of Dade County, Inc.	1	$75,110	$14,019,018	0.5%
Children's Home Society of Florida	1	$41,650	$110,441,539	0.0%
Citrus Health Network, Inc.	2	$23,800	$53,792,451	0.0%
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	3	$172,550	$1,160,941	14.9%
Coconut Grove Cares Inc.	1	$14,875	$359,586	4.1%
Colombian American Chamber of Commerce of Greater Miami, Inc.	1	$19,523	$120,542	16.2%
Colombian American Service Association, Inc.	3	$73,238	$456,620	16.0%
Communities In Schools of Miami, Inc	2	$32,463	$2,090,996	1.6%
Communities United, Inc.	1	$85,000	$111,125	76.5%
Community Coalition, Inc	2	$161,875	$2,517,388	6.4%
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	3	$250,615	$1,073,349	23.3%
Community Service Outreach	1	$14,875	$51,657	28.8%
Concerned African Women, Inc.	4	$240,450	$1,247,229	19.3%
Contractors Resource Center, Inc.	1	$36,750	$550,351	6.7%
Coral Estates Soccer Club, Inc.	1	$4,200	$33,782	12.4%
Curley's House of Style Inc.	1	$25,286	$729,007	3.5%
Dade County Bar Association Legal Aid Society	1	$38,675	$570,000	6.8%
De Hostos Senior Center, Inc.	3	$194,000	$376,098	51.6%
Deering Estate Foundation, Inc.	1	$2,800	$384,067	0.7%
Dominican American National Foundation, CDC	6	$118,371	$231,233	51.2%
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	1	$15,991	$7,591,790	0.2%
Drug Free Youth in Town (DFYIT) Inc.	1	$126,140	$1,438,057	8.8%
Easter Seals South Florida	1	$72,250	$7,524,384	1.0%
Economic Development of South Miami Dade, Inc.	1	$35,923	$73,601	48.8%
Eleventh Judicial Circuit of Florida Administrative Office of the Courts	1	$87,500	$87,500	100.0%
Embrace Girls Foundation, Inc., The, d/b/a Embrace Foundation	1	$5,950	$132,643	4.5%
Empower U, Inc.	1	$14,875	$1,845,130	0.8%
Epilepsy Foundation of Florida	1	$41,650	$3,779,031	1.1%
Fairchild Tropical Botanic Garden, Inc.	1	$98,398	$7,025,335	1.4%
Faithful Friend Center, Inc.	1	$32,725	$41,131	79.6%

OMB-GC FY 2011-2012 GENERAL REVENUE SUPPORTED CBOs (COUNTY FUNDING COMPARISONS TO ESTIMATED TOTAL FUNDING)

Attachment B

ORGANIZATION NAME	NO. OF CONTRACTS	FUNDING AMOUNT	TOTAL REVENUE INDICATED IN FINANCIAL STATEMENT	ESTIMATED PERCENTAGE OF COUNTY FUNDING TO TOTAL REVENUE
Family and Children Faith Coalition	1	$8,925	$2,045,708	0.4%
Family Counseling Services of Greater Miami, Inc.	2	$71,400	$1,722,087	4.1%
Family Resource Center of South Florida, Inc.	1	$41,650	$10,445,264	0.4%
Fanm Ayisyen Nan Miyami, Inc.	4	$181,300	$771,139	23.5%
Farah's Angels Day Care Center, Inc.	1	$22,400	$310,026	7.2%
Farm Share, Inc.	1	$600,000	$34,611,792	1.7%
Feeding South Florida (F.K.A. Daily Bread Food Bank, Inc.)	1	$17,850	$43,277,528	0.0%
Fifty Five Years and Up, Inc.	1	$142,250	$187,973	75.7%
Florida Venture Foundation	2	$128,275	$346,136	37.1%
Foster Care Review, Inc.	1	$28,000	$1,158,586	2.4%
Foundation of Community Assistance & Leadership, Inc.	2	$51,275	$354,185	14.5%
Friends of the Drug Court, Inc.	1	$28,000	$139,885	20.0%
GALATA, Inc.	5	$218,500	$566,007	38.6%
Girl Scout Council of Tropical Florida, Inc.	2	$77,350	$2,271,825	3.4%
Good Hope Equestrian Training Center, Inc.	1	$23,800	$632,331	3.8%
Guardianship Program of Dade County, Inc.	1	$26,775	$2,784,505	1.0%
Haitian American Alliance Youth Foundation, Inc.	1	$98,000	$98,000	100.0%
Haitian American Youth of Tomorrow, Inc.	1	$14,000	$12,610	100.0%
Haitian Neighborhood Center Sant La, Inc.	3	$114,275	$943,305	12.1%
Harvest Fire International Outreach Ministries, Inc.	1	$17,850	$349,524	5.1%
Hearing and Speech Center of Florida, Inc.	2	$76,220	$1,106,480	6.9%
Helping Hands Youth Center, Inc.(HHYC)	4	$143,325	$154,943	92.5%
Here's Help	1	$48,790	$2,678,746	1.8%
Hispanic Coalition Corp.	3	$103,075	$330,923	31.1%
Holy Temple Human Services, Inc.	1	$62,900	$66,434	94.7%
Homestead Soup Kitchen, Inc.	1	$8,925	$34,542	25.8%
Human Services Coalition of Dade, Inc.	1	$110,075	$2,090,090	5.3%
Inner City Youth of South Florida	1	$125,000	$42,716	100.0%
Institute for Child and Family Health, Inc.	10	$1,276,491	$18,545,620	6.9%
Jewish Community Services of South Florida, Inc.	12	$541,883	$13,025,134	4.2%
Josefa Perez de Castano Kidney Foundation Inc.	1	$61,250	$84,818	72.2%
Junta Patriotica Cubana, Inc.	1	$14,000	$95,638	14.6%
KIDCO Child Care, Inc.	1	$35,700	$4,378,552	0.8%
Kristi House, Inc.	1	$43,750	$3,725,256	1.2%
Latin America Foundation/	1	$36,663	$68,497	53.5%
Latinos United in Action Center, Inc.	2	$33,150	$141,779	23.4%
Legal Services of Greater Miami, Inc.	2	$72,975	$7,915,100	0.9%

OMB-GC FY 2011-2012 GENERAL REVENUE SUPPORTED CBOs (COUNTY FUNDING COMPARISONS TO ESTIMATED TOTAL FUNDING)

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ORGANIZATION NAME	NO. OF CONTRACTS	FUNDING AMOUNT	TOTAL REVENUE INDICATED IN FINANCIAL STATEMENT	ESTIMATED PERCENTAGE OF COUNTY FUNDING TO TOTAL REVENUE
Leisure City/ Modello Optimist Club of Fl, Inc.	1	$26,775	$41,935	63.8%
Liga Contra el Cancer, Inc. (League Against Cancer)	1	$122,500	$4,859,621	2.5%
Lighthouse of God in Christ, Inc.	1	$17,325	$354,000	4.9%
Little Havana Activities & Nutrition Centers of Dade County, Inc.	8	$504,688	$33,409,006	1.5%
Little River Scholars, Inc.	1	$14,000	$14,000	100.0%
Llirraf'O, Inc. (d/b/a O'Farrill Learning Center)	2	$102,550	$1,025,390	10.0%
Lutheran Services Florida, Inc.	2	$30,346	$34,147,315	0.1%
Mahogany Youth Corporation	1	$2,433	$67,870	3.6%
Marjory Stoneman Douglas Biscayne Nature Center, Inc.	1	$2,800	$358,217	0.8%
Masada Home Care, Inc.	1	$59,500	$3,028,322	2.0%
Miami Beach Latin Chamber of Commerce, Inc.	1	$13,016	$264,386	4.9%
Miami Behavioral Health Center, Inc.	3	$94,365	$23,211,351	0.4%
Miami Police Athletic League, Inc.	1	$9,520	$36,959	25.8%
Miami-Dade Community Action, Inc	1	$70,000	$96,148,000	0.1%
Miami Northside Optimist Club, Inc.	1	$14,000	$23,592	59.3%
Michael Ann Russell Jewish Community Center Inc.	1	$78,050	$10,195,431	0.8%
Mujeres Unidas en Justicia, Educacion Y Reform, Inc.	1	$149,643	$846,856	17.7%
Multi-Ethnic Youth Group Association , Inc.	1	$72,100	$188,361	38.3%
NANAY, Inc.	3	$136,510	$975,000	14.0%
National Council of Jewish Woman, Inc. Greater Miami Section (NCJW)	1	$7,000	$7,141	100.0%
Neighbors and Neighbors Association, Inc.	1	$49,000	$915,794	5.4%
New Hope Development Center	2	$72,625	$92,847	78.2%
New Horizons Community Mental Health Center, Inc.	3	$151,087	$12,701,608	1.2%
Non-Violence Project USA, Inc.(NVP)	1	$102,638	$667,333	15.4%
North Miami Beach Little League, Inc.	1	$2,975	$71,834	4.1%
North Miami Beach Medical Center	1	$11,900	$142,784	8.3%
North Miami Foundation for Senior Citizens' Services, Inc.	6	$151,575	$801,175	18.9%
Omega Activity Center Foundation, Inc.	1	$28,000	$34,064	82.2%
One Art Inc.	1	$26,984	$118,248	22.8%
Optimist Club of Ives Estates, North Miami Beach, Inc.	1	$2,800	TBD	TBD
Optimist Club of Suniland, Inc.	1	$4,505	$438,000	1.0%
Overtown Community Optimist Club, Inc.	1	$5,950	$74,963	7.9%
Palmetto Raiders Youth Development Club, Inc.	1	$10,150	$64,499	15.7%
Peace Be Still Youth Development Center, Inc.	1	$41,650	$65,497	63.6%

OMB-GC FY 2011-2012 GENERAL REVENUE SUPPORTED CBOs (COUNTY FUNDING COMPARISONS TO ESTIMATED TOTAL FUNDING)

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ORGANIZATION NAME	NO. OF CONTRACTS	FUNDING AMOUNT	TOTAL REVENUE INDICATED IN FINANCIAL STATEMENT	ESTIMATED PERCENTAGE OF COUNTY FUNDING TO TOTAL REVENUE
Piag Museum, Inc.	1	$14,875	$14,925	99.7%
Psycho-Social Rehabilitation Center, Inc. (dba Fellowship House)	1	$24,453	$8,358,815	0.3%
Rafael Hernandez Housing and Economic Development Corp.	1	$5,600	$482,216	1.2%
Read2Succeed	1	$39,375	$533,229	7.4%
ReCapturing Vision International Inc.	1	$47,600	$1,483,260	3.2%
Regis House Inc.	4	$244,650	$996,236	24.6%
Richmond Heights Homeowners Association, Inc.	2	$42,875	$132,619	32.3%
Richmond Perrine Optimist Club, Inc.	3	$274,120	$1,703,351	16.1%
S.T.E.P.S. in the Right Direction, Inc.	3	$58,437	$592,521	9.9%
Sembrando Flores	1	$5,950	$263,936	2.3%
Senior L.I.F.T. Center, Inc.	1	$140,000	$202,980	69.0%
SER-Jobs for Progress, Inc.	1	$44,625	$3,060,451	1.5%
Shake-A-Leg-Miami, Inc.	1	$28,000	$2,274,351	1.2%
Shed Group, Inc., The	1	$8,925	$8,925	100.0%
Sisters and Brothers Forever, Inc.	1	$434,000	$572,588	75.8%
South Florida Baseball Dreamers Corp.	1	$2,503	$147,524	1.7%
South Florida Hispanic Chamber of Commerce, Inc.	1	$13,016	$256,135	5.1%
South Florida Puerto Rican Chamber of Commerce Inc.	1	$41,129	$181,446	22.7%
South Florida Youth Symphony, Inc.	1	$8,925	$1,206,000	0.7%
South Miami/Coral Gables Elk Lodge #1676	1	$140,000	$235,183	59.5%
Southwest Social Services Program, Inc.	1	$242,250	$2,797,363	8.7%
Special Olympics Florida, Inc.	1	$5,250	$6,680,416	0.1%
Spinal Cord Living-Assistance Dev., Inc.	1	$66,725	$856,604	7.8%
St Thomas University, Inc.	1	$47,600	$57,190,465	0.1%
St. Alban's Day Nursery, Inc.	2	$48,825	$1,817,131	2.7%
St.Agnes Community Development Corporation	1	$52,500	$45,878	100.0%
Stop Hunger, Inc.	1	$109,900	$998,293	11.0%
Sunrise Community, Inc.	2	$246,243	$51,415,409	0.5%
Sweet Vine, Inc.	2	$44,625	$335,508	13.3%
Switchboard of Miami, Inc.	7	$507,195	$3,805,100	13.3%
Tacolcy Economic Development Corporation, Inc.	1	$25,500	$1,886,102	1.4%
Teen Upward Bound, Inc. (TUB)	1	$28,560	$786,429	3.6%
The Abriendo Puertas Governing Board of East Little Havana	3	$137,900	$1,067,254	12.9%
The Association for Development Of the Exceptional, Inc.	1	$69,650	$2,390,246	2.9%
The Association for Retarded Citizens, South Florida, Inc.	1	$23,800	$7,137,224	0.3%
The Center for Positive Connections, Inc.	1	$7,438	$189,563	3.9%

OMB-GC FY 2011-2012 GENERAL REVENUE SUPPORTED CBOs (COUNTY FUNDING COMPARISONS TO ESTIMATED TOTAL FUNDING)

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ORGANIZATION NAME	NO. OF CONTRACTS	FUNDING AMOUNT	TOTAL REVENUE INDICATED IN FINANCIAL STATEMENT	ESTIMATED PERCENTAGE OF COUNTY FUNDING TO TOTAL REVENUE
The Dialysis Food Foundation of South Florida	3	$60,988	$81,507	74.8%
The Family Christian Association of America Inc	1	$80,500	$8,966,672	0.9%
The Foundation for Democracy in Africa, Inc. (Africando)	1	$26,031	$112,762	23.1%
The Greater Goulds Optimist Club	2	$65,450	$88,529	73.9%
The Historic Hampton House Community Trust, Inc.	1	$14,000	$58,339	24.0%
The Institute of Black Family Life, Inc.	1	$29,453	$32,132	91.7%
The JPM Centre at Miami Gardens Drive Inc.	1	$11,900	$401,115	3.0%
The Liberty City Optimist Club of Florida, Inc.	2	$49,700	$472,000	10.5%
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias / The Miami Foundation	1	$85,750	$10,483,634	0.8%
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	1	$72,250	$4,828,260	1.5%
The Miami-Dade Chamber of Commerce, Inc.	1	$26,031	$496,695	5.2%
The New Jerusalem Community Development Corporation	1	$29,750	$427,711	7.0%
The Salvation Army- A Georgia Corporation	1	$52,500	$5,684,544	0.9%
The Village South, Inc.	4	$76,449	$9,664,315	0.8%
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	3	$24,396	$596,808	4.1%
Thurston Group, Inc.	3	$314,720	$462,009	68.1%
Transition, Inc.	1	$65,837	$1,266,967	5.2%
Trinity Church, Inc.	1	$102,638	$8,648,859	1.2%
Tropical Everglades Visitor Association, Inc.	1	$11,200	$145,565	7.7%
Troy Foundation Inc.(DBA Troy Community Academy)	2	$80,920	$881,564	9.2%
UNIDAD of Miami Beach Inc.	1	$12,750	$4,601,430	0.3%
Union Positiva, Inc.	1	$26,250	$591,317	4.4%
United Home Care Services, Inc.	2	$175,100	$39,545,352	0.4%
University of Miami	3	$217,350	$2,738,826,082	0.0%
University of West Florida	1	$14,000	$215,795,000	0.0%
Urgent, Inc.	2	$30,345	$575,638	5.3%
Voices for Children Foundation, Inc.	3	$84,526	$1,951,385	4.3%
We Care of South Dade, Inc.	1	$75,625	$723,402	10.5%
WeCount! Inc.	1	$49,000	$280,259	17.5%
West Dade Community Services, Inc.	4	$147,012	$145,894	100.0%
Women's Shelter of Hope	1	$142,625	$130,037	100.0%
World Literacy Crusade of Florida	2	$142,100	$485,151	29.3%
Young Men's Christian Association of Greater Miami, Inc.	2	$56,525	$13,251,175	0.4%

OMB-GC FY 2011-2012 GENERAL REVENUE SUPPORTED CBOs (COUNTY FUNDING COMPARISONS TO ESTIMATED TOTAL FUNDING)

Attachment B

ORGANIZATION NAME	NO. OF CONTRACTS	FUNDING AMOUNT	TOTAL REVENUE INDICATED IN FINANCIAL STATEMENT	ESTIMATED PERCENTAGE OF COUNTY FUNDING TO TOTAL REVENUE
Youth Co-Op, Inc.	5	$234,490	$32,330,757	0.7%
Youth of America Incorporated	2	$71,400	$78,568	90.9%
YWCA of Greater Miami	4	$172,155	$4,512,740	3.8%
TOTALS:	374	$18,207,419	$3,270,372,809	0.6%

OMB-GC FY 2011-2012 GENERAL REVENUE SUPPORTED CBOs (COUNTY FUNDING COMPARISONS TO ESTIMATED TOTAL FUNDING)

Attachment B

ORGANIZATION NAME	NO. OF CONTRACTS	FUNDING AMOUNT	TOTAL REVENUE INDICATED IN FINANCIAL STATEMENT	ESTIMATED PERCENTAGE OF COUNTY FUNDING TO TOTAL REVENUE
Municipal Contracts				
City of Miami	1	$11,900	$483,247,400	0.0%
City of North Miami Beach	1	$11,200	$37,360,354	0.0%
City of Opa Locka	1	$41,650	$23,335,236	0.2%
City of South Miami	2	$45,175	$20,632,136	0.2%
City of Sweetwater	3	$89,775	$13,404,854	0.7%
TOTALS:	8	$ 199,700	$ 577,979,980	1.1%