

Mayor's Blue Ribbon Taskforce for the Miami-Dade Public Library System

October 30, 2013



Miami-Dade Public Library System



Established



MIAMI-DADE PUBLIC LIBRARY

MDPLS Established in 1971

11 Branches



Beginnings



Timeline

1895 Founding of Coconut Grove Library

1902 Lemon City Library established

1905 Miami's library founded
by Woman's Club

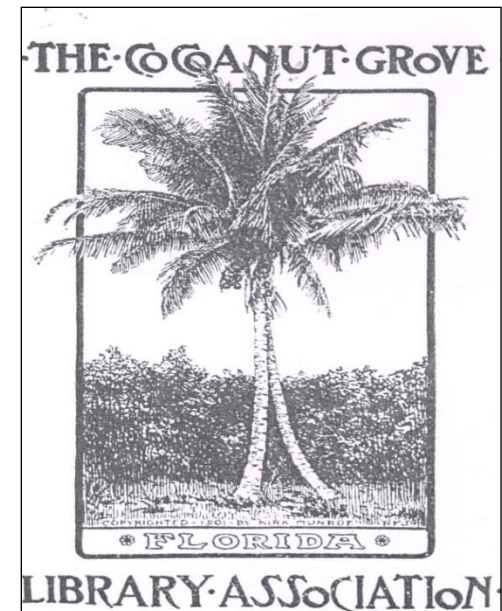
1928 First bookmobile

1941 Dorsey Memorial Library opens
First public library building owned by the
City of Miami.

1942 Miami forms Public Library System

1951 New Main Library opens in Bayfront Park

1965 Miami agrees to provide public library
service to unincorporated Dade County and to
municipalities that did not provide their
own library service.



Timeline

1971 Miami transfers library system to Metropolitan Dade County creating the Miami-Dade Public Library System (MDPLS)

1975 Homestead Public Library joins MDPLS

1976 Hispanic Branch opens

1972 Decade of Progress Bond Issue, 13 new facilities (built & opened 1976-1990)



Timeline

1983 BCC approval of a two year
.5 mill increase to establish a
Book Trust

1986 Miami Beach Public Library
and its two branches join MDPLS

1992 Civic Center Kiosk opens at
Metrorail station

2001 BCC approval of a .125
millage increase to fund a Library
Capital Plan, (2001-2011, 18 new
facilities and the restoration of
bookmobile services)

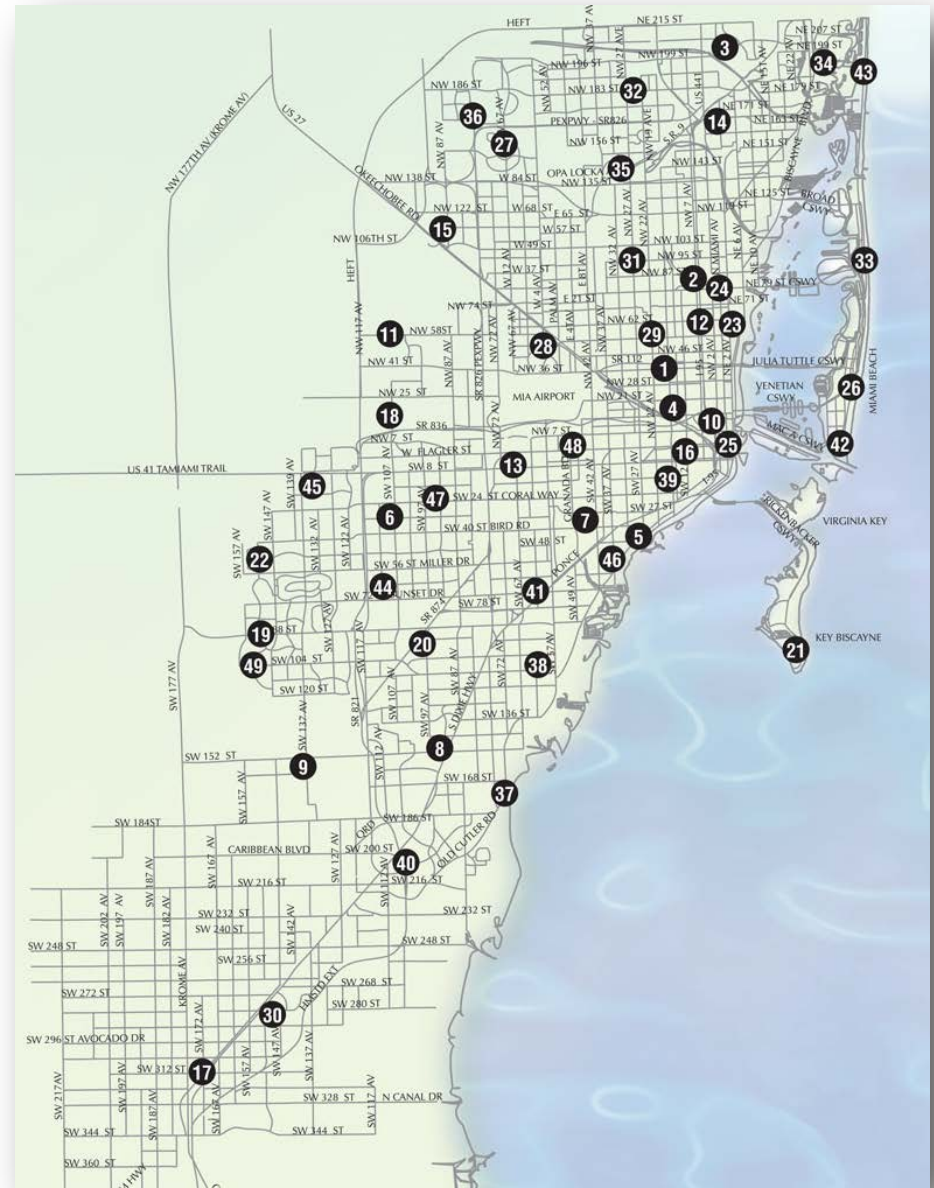


Our Branches

Taxing District

Special Taxing District

Unincorporated Miami-Dade County and all municipalities except *Bal Harbour, Bay Harbor Islands, Hialeah, Miami Shores, North Miami, North Miami Beach and the Town of Surfside*

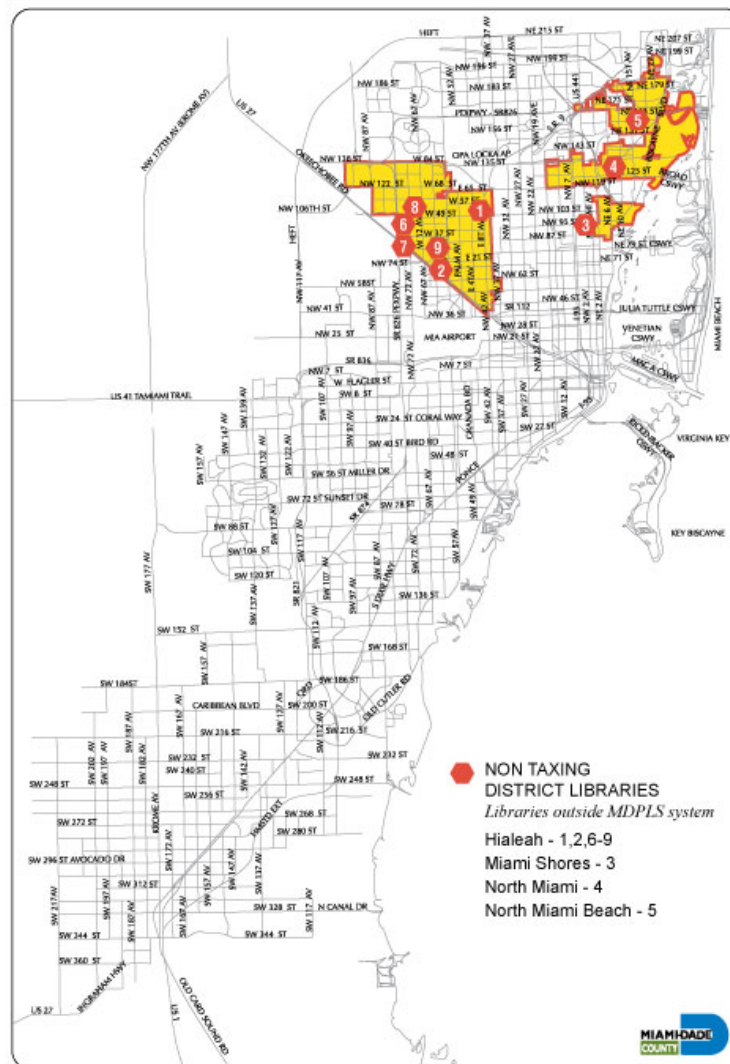


Our Branches

Non-Taxing District Libraries

Residents of Hialeah, North Miami and North Miami Beach are allowed reciprocal borrowing privileges.

NON-TAXING DISTRICT LIBRARIES



Fast Facts

6.2 million Library Visitors

1,647 Public Computers

System Wide Wi-Fi
and Free Internet

Wi-Fi hotspots in three
adjacent county parks

Collection of
4 million items

More than 8,000 free
downloadable audio
and e-books

An assortment of free
databases on subjects from
Automobile Repair to Zoology



Miami-Dade Public Library System
National Medal for Museum and Library Service
2008 AWARD WINNER



Vision Statement

The Library will be
the compelling community
destination by providing
a 5-Star customer service
experience.

Core Services



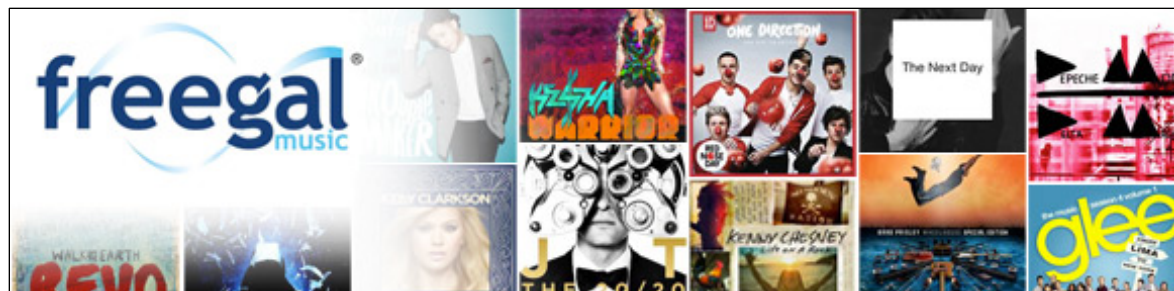
Core Services

We are more than books!

We are in the people business

We inspire consumers to become creators

We strive to be the third place



Special Collections

The library system is home to several special collections that support the informational, educational and recreational needs of the community.

These include:

Cuban Collection

Florida Collection

& Romer Photography Collection

Genealogy Department

Government Documents

Orchestral Scores Collection

Schomburg Collection

The Permanent Art Collection & Vasari Project



Outreach Services



Outreach Services

Jump Start

Storytime Kit Program

Project L.E.A.D.

Literacy Program that Teaches Adults How to Read

Mobile Library

Library on Wheels

Talking Books

*Provides Braille and Audio Materials
to Visually Impaired Patrons*

Connections

Offers Library Materials for the Homebound

Programming



Programming

Childrens

Reading Ready

Bookmark Contest

Summer Reading



Teens

T-shirt Contest

Photo Contest

YOUmedia Miami



Adults

Creative Aging

Computer 101/Internet Classes





Celebrating 14 years of International Partnerships

Highlighting the
important role of
storytelling in
education, culture
and recreation



Miami-Dade
P u b l i c
L i b r a r y

Major
supporter of
programming
activities



Partnerships



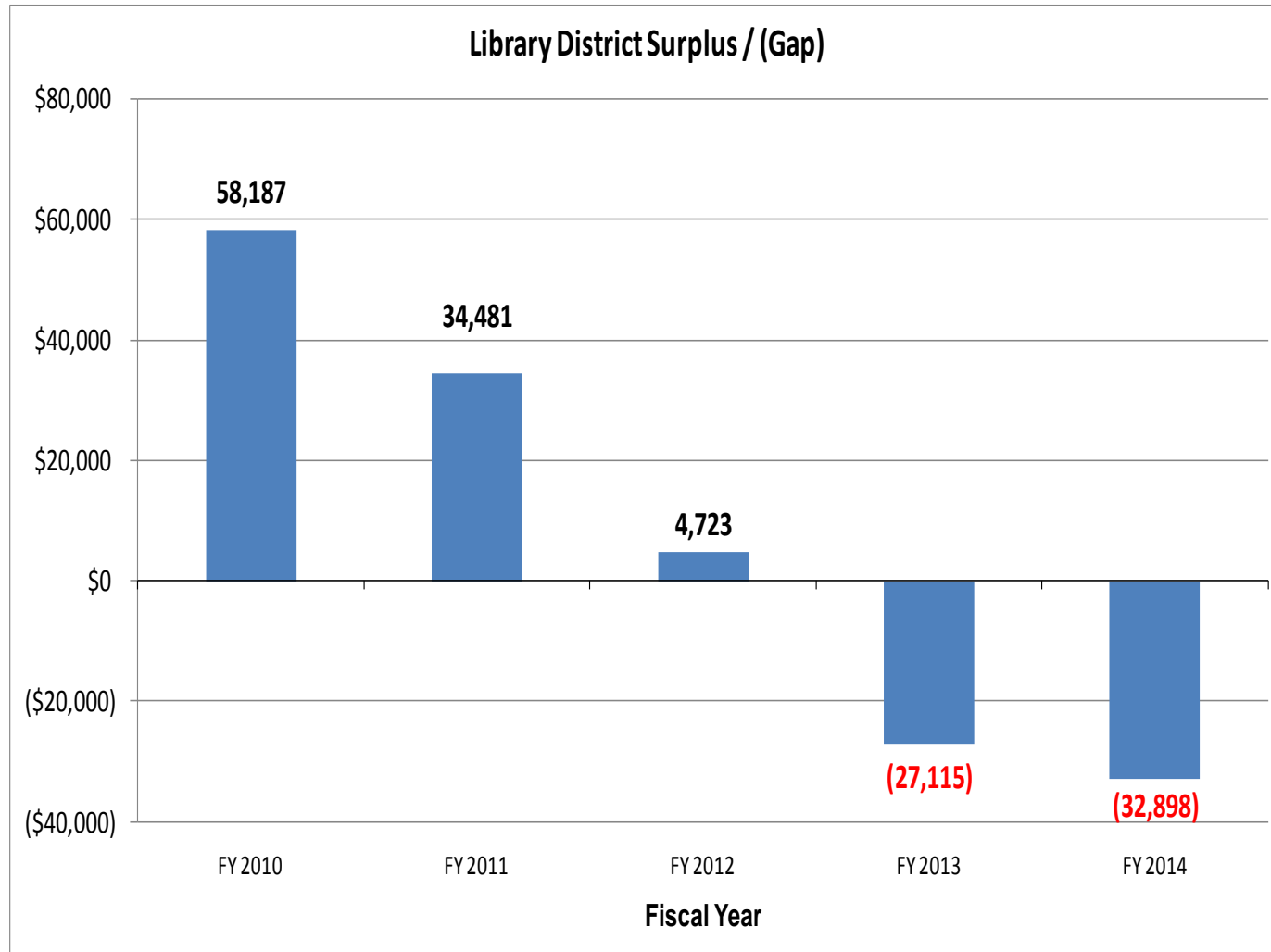
Miami Art Museum

Budget Review



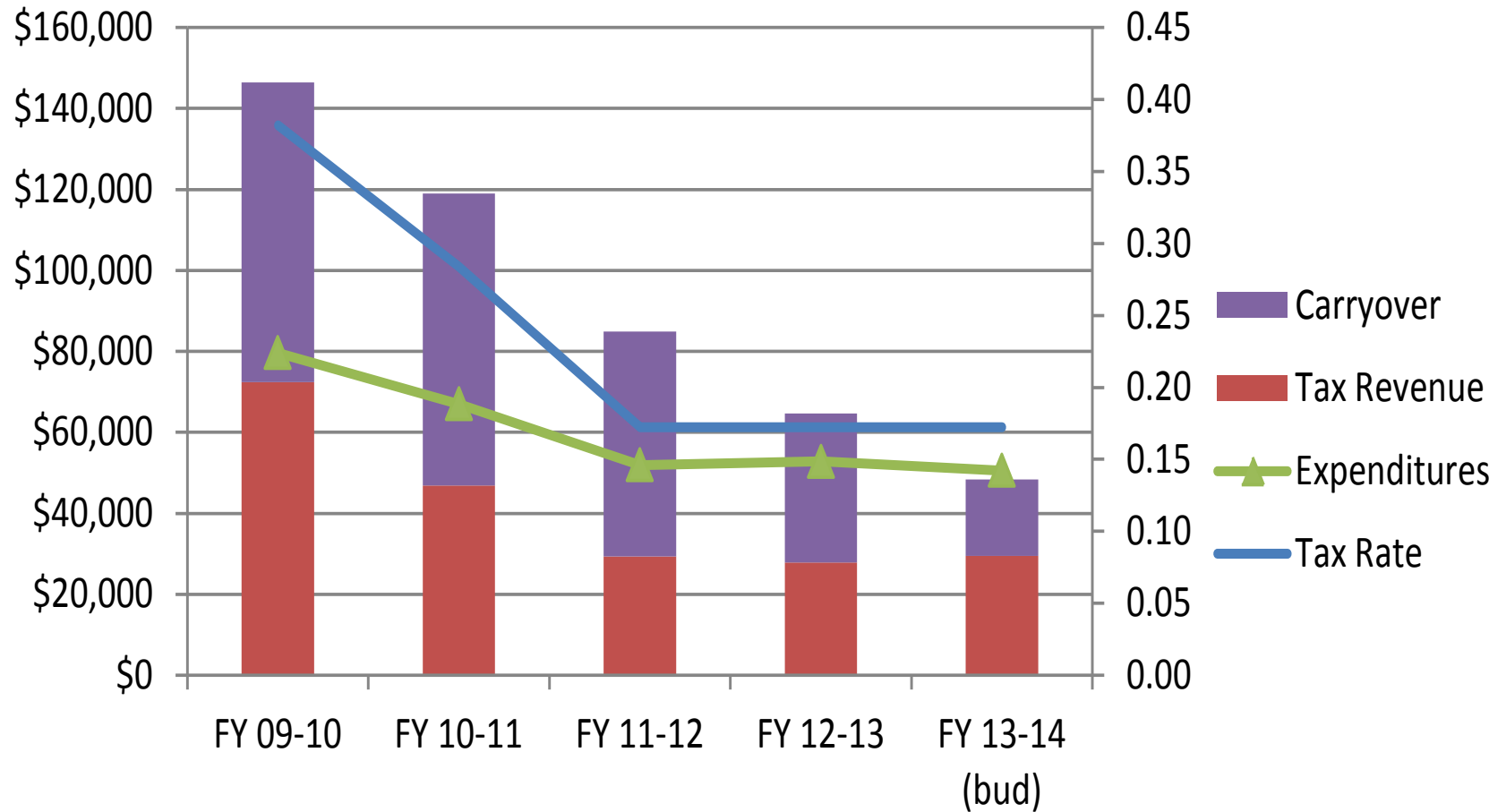


FY 2009-10 Five-Year Forecast





Five-Year History





FY 2013-14

	Proposed	No tax Increase	Changes	Adopted Budget
Tax Revenue	\$ 51,241	\$ 29,532	\$ -	\$ 29,532
Carryover	\$ 10,513	\$ 10,513	\$ 8,555	\$ 19,068
Other	<u>\$ 2,147</u>	<u>\$ 2,147</u>	<u>\$ -</u>	<u>\$ 2,147</u>
	\$ 63,901	\$ 42,192		\$ 50,747
Expenditures	\$ 58,594	\$ 58,594	\$ (7,847)	\$ 50,747
Reserves	<u>\$ 5,307</u>	<u>\$ 5,307</u>	<u>\$ (5,307)</u>	<u>\$ -</u>
	\$ 63,901	\$ 63,901		\$ 50,747
Gap		\$ (21,709)		

FY 2012-13 Preliminary Results

October 21, 2013 Memorandum from
Mayor Gimenez

Largely due to impact of VAB refunds

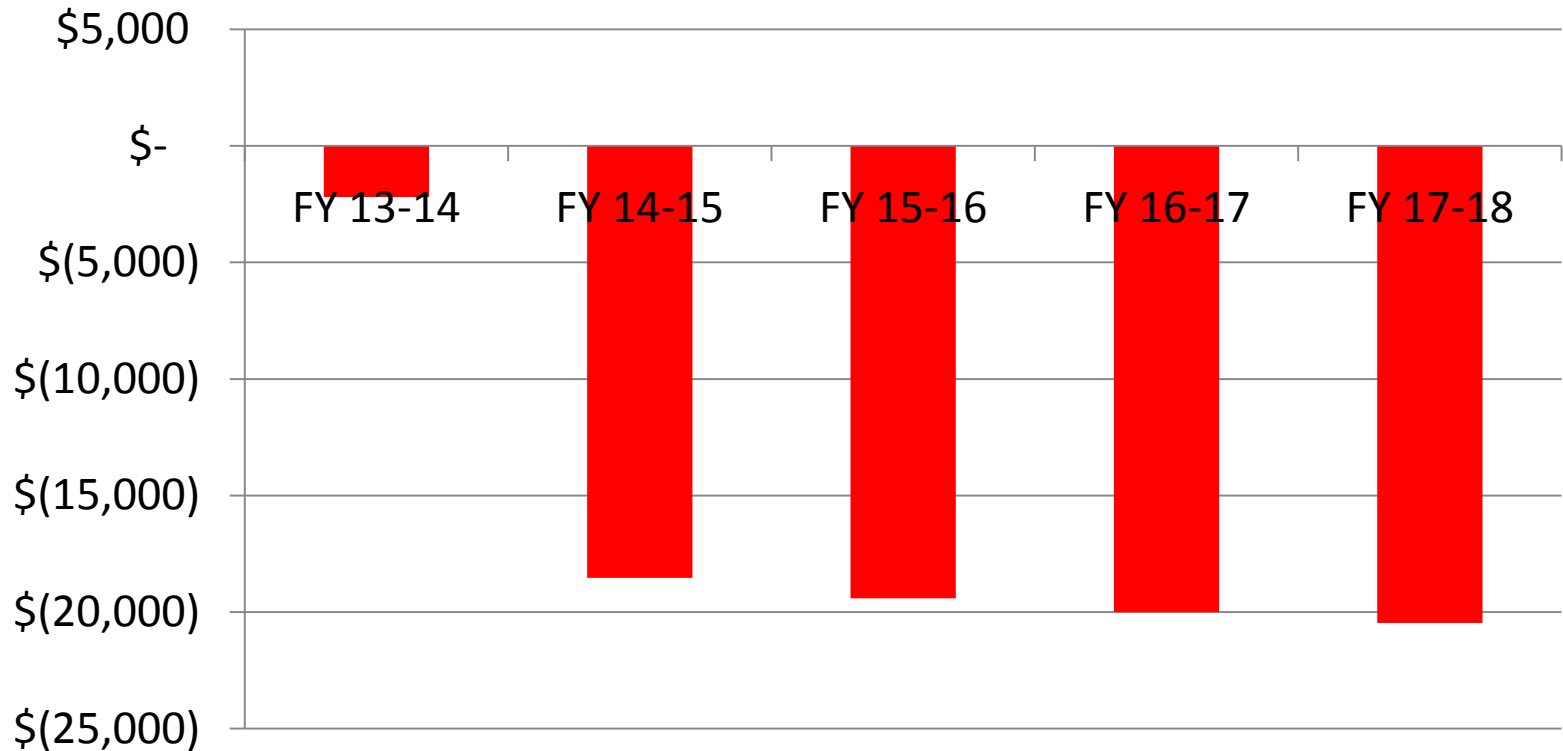
Fire -\$7.897 million

General Fund -\$24.149 million

Library -\$2.2 million



Library District Forecast



Moving Forward



Moving Forward

Technology in the Library

Rapid change in technology; bridging the digital divide;
rapid increase in popularity of eBooks

Library as a Learning Institution

Recognizing the public library as a lifelong learning-centric institution;
valuing the commingling of content (print, non-print, electronic) with staff expertise;
a key to a community's economic success.

Library as a Civic Institution

Positioning the library in a more active role of leadership for civic engagement;
acting as a catalyst for community connections and dialog;
offering accessible services and opportunities for diverse populations.

Moving Forward

Library as a Social Institution

Leveraging library's position as the "third place";
designing spaces to create ease of accessibility, configurability,
and usability by the community.

Public/Private Partnerships

Developing a multi-directional organizational culture
that can adjust to constant and rapid change;
seeking purposeful collaboration with diverse teams and organizations
who have complementary interests and strengths
to successfully deliver services, adding value to the community served.

Process for Mayor's Blue Ribbon Taskforce



Mayor's Blue Ribbon Taskforce

Membership

Time Commitment

Work Product



Blue Ribbon Working Groups

Membership

Time Commitment

Work Product



Blue Ribbon Working Groups

Service Model

Service Needs

Funding

Awareness, Advocacy and
Marketing



Timeline

November

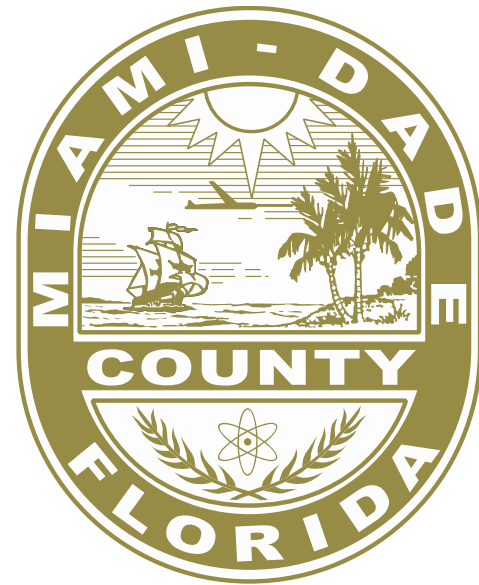
December

January

February - June



Ground Rules of Process



Questions

