

Memorandum



Date: September 29, 2016
To: Honorable Chairman Jean Monestime
and Members, Board of County Commissioners
From: Carlos A. Gimenez 
Mayor
Subject: Greater Miami Service Corps – Directive 161637

Pursuant to Commissioner Daniella Levine Cava's request at the Economic and Prosperity Committee meeting on July 14, 2016, Lonnie Lawrence, Greater Miami Service Corps (GMSC) Board Vice Chair, has provided information on zip codes served, budget and funding sources for FY 2015-2016.

If you have any questions or require additional information/clarification regarding this response, please contact Deborah Dorsett at (305) 638-4672.

Per Ordinance 14-65, this memorandum will be placed on the next available Board of County Commissioners meeting agenda.

Attachments

c: Russell Benford, Deputy Mayor, Office of the Mayor
Lucia Raiford Davis, Director, Community Action and Human Services Department
Jennifer Moon, Director, Office of Management and Budget
Neil Singh, Commission Auditor
Lonnie Lawrence, Vice Chair, Greater Miami Service Corp
Deborah Dorsett, Director, Greater Miami Service Corp
Eugene Love, Agenda Coordinator

Combined Demographics Report

Participants Enrolled in Site: Greater Miami Service Corps (Aggregate)

10/01/2015 - 09/20/2016

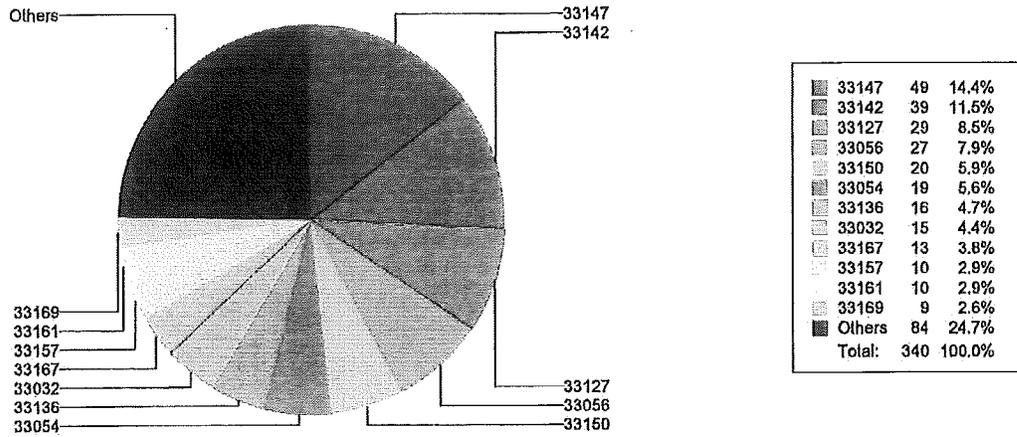
Greater Miami Service Corps

Total Number of Participants Matching Report Filter: 340

ZipCode

Defined Text Values

Number of Participants represented: 340
Percent of Participants represented: 100.0%



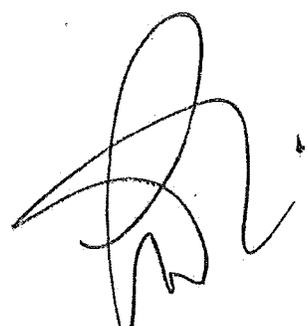
GREATER MIAMI SERVICE CORPS
SOURCES OF REVENUE
FY 15-16

PROJECTED SOURCES OF REVENUE	FY 15-16
GRANTORS: FOUNDATION/FUNDRAISING	
	GRANT AMOUNTS
VISTA POINTS OF LIGHT	20,000.00
NEW SKILLS AT WORK	50,000.00
TOTAL	70,000.00
GRANTORS: FEE FOR SERVICE	
	GRANT AMOUNTS
MIAMI DADE WATER AND SEWER DEPARTMENT	91,667.00
MIAMI DADE PUBLIC WORKS	20,000.00
MIAMI DADE COUNTY SOLID WASTE	202,000.00
GSA/ISD	66,000.00
CAHSD GROUND MAINTENANCE	
REGULATORY AND ECONOMIC RESOURCES	45,000.00
MIAMIDADE FIRE DEPARTMENT	60,000.00
CITY OF MIAMI GARDENS	48,000.00
TOTAL	531,667.00
GRANTORS: FEDERAL REVENUE	
	EDERAL GRA
	GRANT AMOUNTS
PUBLIC HOUSING AND COMMUNITY DEVELOPMENT - LANDSCAPING	98,000.00
PUBLIC HOUSING AND COMMUNITY DEVELOPMENT - EMPLOYMENT AND TRAINING	
PUBLIC HOUSING AND COMMUNITY DEVELOPMENT - GRAFFITI ABATEMENT	0.00
PUBLIC HOUSING AND COMMUNITY DEVELOPMENT - COMMUNITY BEAUTIFICATION	148,000.00
THE CORPS NETWORK OYSI AMERICORPS	232,093.00
YOUTHBUILD 14-16	541,000.00
YOUTHBUILD USA (ED AWARDS AMERICORPS)	46,296.00
NATIONAL PARK SERVICE	19,333.00
CAREERSOURCE SOUTH FLORIDA	448,989.00
CITY OF MIAMI PUBLIC SERVICES	35,000.00
TOTAL	1,568,711.00
GRANTORS: STATE REVENUE	
	GRANT AMOUNTS
FDOT	134,000.00
TOTAL	134,000.00
GRANTORS: MISCELLANEOUS	
	GRANT AMOUNTS
TOTAL	0.00
GRAND TOTAL	2,304,378.00

**Greater Miami Service Corps' Budget
FY 2015-2016**

REVENUE	
Fee for Service Revenue	531,667.00
Federal Grant	1,568,711.00
State of Florida Support	134,000.00
Foundation Support	70,000.00
TOTAL REVENUE	2,304,378.00
EXPENSES	
Staff Salaries	603,545.77
Fringe Benefits	226,422.00
Workers Compensation	23,957.00
Members Stipend	578,331.00
Temporary Staff	434,480.00
Contractual Services	
Audit/Consultant Fees	16,500.00
Professional Services	
General Liability Insurance	2,814.00
Auto Liability Insurance	2,408.00
Electricity	7,800.00
Water	2,960.00
Waste Disposal	8,000.00
Security Services	864.00
Extermination Services	1,000.00
Insurance	23,450.00
Bottle Water	1,400.00
Maintenance and Repair (Bldg)	10,500.00
PC Maintenance and Repair	6,778.00
Fleet Charges - Fuel	29,000.00
Fleet Charges - Mileage	19,500.00
Fleet Charges - Parts	11,600.00
Fleet Charges - Labor	22,000.00
Fleet Charges - Insurance	2,875.00
Fleet Charges - Policy Charges	14,175.00
Telephone and long distance	9,500.00
Other Communication	5,000.00
Cellular Phones	4,320.00
Dues and Memberships	6,180.00
Travel and Transportation	8,000.00
Registration Fees	5,000.00
Tolls Reimbursement	4,800.00
Licenses and Permits	1,531.23
Employment Processing	3,360.00
General Operating	11,640.00
Postage	700.00
Educational Service/Materials	14,975.00
Office Supplies	12,100.00
Printing and Reproduction	8,500.00
Work Project Supplies	100,000.00
Client Transportation	45,023.00
Uniforms and Boots	13,489.00
TOTAL OPERATING EXPENSES	2,304,378.00

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 Leon Michel 11-19-15