Memorandum

MIAMI-DADE COUNTY

Date: August 1, 2011

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: Carlos Gimenez
Mayor

Subject: Community Based Organization Funding by Categories

On July 13, 2011, I released the FY 2011-12 Proposed Budget. Funding for Community-based Organizations (CBOs) is included in the Proposed Budget. CBO funding for programs serving the elderly and children are funded at 100 percent of FY 2010-11 levels. All other programs are reduced by 50 percent of their current funding level. The attached listing details the basis for those allocations, sorted by category.

Should you have any questions, please do not hesitate to contact Jennifer Moon, Budget Director, Office of Management and Budget at 305-375-5143.

Attachment

c. Honorable Harvey Ruvin, Clerk of Courts
Honorable Joel Brown, Chief Judge, Eleventh Judicial Circuit
Honorable Katherine Fernandez-Rundle, State Attorney
Honorable Carlos Martinez, Public Defender
Honorable Pedro Garcia, Property Appraiser
Robert A. Cuevas, Jr., County Attorney
Robert Meyers, Executive Director, Commission on Ethics and Public Trust
Christopher Mazzella, Inspector General
Carlos Migoya, President & CEO, Jackson Health System
Jennifer Moon, Budget Director, Office of Management and Budget
Office of the Mayor Staff
Department Directors
Charles Anderson, Commission Auditor

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CBO Funding by Category

NAME OF ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	CURRENT FUNDING FY 2010-11	PROPOSED FUNDING FY 2011-12
Basic Needs				
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Food Recovery and Distribution	Basic Needs	$ 29,750	$ 29,750
Dade County Bar Association Legal Aid Society	South Dade Domestic Violence Legal Assistance Project	Basic Needs	$ 38,675	$ 38,675
Dominican American National Foundation, CDC	Neighborhood Information and Referral Services Project	Basic Needs	$ 10,413	$ 10,413
Faithful Friend Center, Inc.	Food Distribution	Basic Needs	$ 32,725	$ 32,725
Fanm Ayisyen Nan Miyami, Inc.	Legal Clinic	Basic Needs	$ 29,750	$ 29,750
Farm Share, Inc.	The Emergency Food Assistance Program	Basic Needs	$ 600,000	$ 600,000
Feeding South Florida (F.K.A. Daily Bread Food Bank, Inc.)	Food = Strength	Basic Needs	$ 17,850	$ 17,850
Haitian Neighborhood Center, Sant La	Information and Referral Services	Basic Needs	$ 29,750	$ 29,750
Homestead Soup Kitchen, Inc.	Homestead Soup Kitchen	Basic Needs	$ 8,925	$ 8,925
Human Services Coalition of Dade, Inc.	Prosperity Campaign	Basic Needs	$ 110,075	$ 110,075
Jewish Community Services of South Florida, Inc.	Information, Access and Referral Services	Basic Needs	$ 17,850	$ 17,850
Legal Services of Greater Miami, Inc.	Basic Legal Needs Project	Basic Needs	$ 38,675	$ 38,675
Richmond Heights Resource Center (f/k/a Richmond Heights Homeowners Association, Inc.)	Diminishing Hunger and Poverty	Basic Needs	$ 28,000	$ 28,000
Salvation Army- A Georgia Corporation	Men's Lodge Ex-Offenders Program-Detainee Program	Basic Needs	$ 52,500	$ 52,500
Stop Hunger, Inc.	Monthly Food Program	Basic Needs	$ 109,900	$ 109,900
The Abriendo Puertas Governing Board of East Little Havana	One Stop Community Care and Resource Center	Basic Needs	$ 44,625	$ 44,625
The Abriendo Puertas Governing Board of East Little Havana	Safe Space, Safe Haven	Basic Needs	$ 39,375	$ 39,375
The Dialysis Food Foundation of South Florida	Basic Needs - Food Recovery and Distribution 1	Basic Needs	$ 26,775	$ 26,775
The Dialysis Food Foundation of South Florida	Basic Needs - Food Recovery and Distribution 2	Basic Needs	$ 19,338	$ 19,338
Trinity Church, Inc.	Food/Nutrition for Homeless Women and Infants	Basic Needs	$ 102,638	$ 102,638
Voices for Children Foundation, Inc.	The Children's Needs Programs	Basic Needs	$ 37,188	$ 37,188
West Dade Community Services, Inc.	Emergency Rental	Basic Needs	$ 14,875	$ 14,875
West Dade Community Services, Inc.	Food Program	Basic Needs	$ 10,562	$ 10,562
West Dade Community Services, Inc.	Low Income Assistance	Basic Needs	$ 85,750	$ 85,750
West Dade Community Services, Inc.	Senior, Youth, and Low Income Assistance	Basic Needs	$ 20,825	$ 20,825
YWCA of Greater Miami	YWCA Economic Empowerment Predatory Lending Ed Services	Basic Needs	$ 50,575	$ 50,575
			$ 1,607,364	**$ 1,607,364**
Children & Adults with Disabilities				
Association for Retarded Citizens, The South Florida, Inc.	Project Find	Children & Adults with Disabilities	$ 23,800	$ 23,800
Bayview Center for Mental Health, Inc.	Food Service and Word Processing Program	Children & Adults with Disabilities	$ 17,850	$ 17,850
Bertha Abess Children's Center, Inc.	With It Project	Children & Adults with Disabilities	$ 46,410	$ 46,410
Best Buddies International, Inc.	Friendship Program for Adults and Youth with Dev. Disabilities	Children & Adults with Disabilities	$ 100,100	$ 100,100
Center for Independent Living, Inc.	On a Roll	Children & Adults with Disabilities	$ 14,875	$ 14,875
Center for Independent Living, Inc.	Living Skills Training	Children & Adults with Disabilities	$ 29,066	$ 29,066
Center for Independent Living, Inc.	Community Awareness	Children & Adults with Disabilities	$ 29,750	$ 29,750
Center for Independent Living, Inc.	ASL Interpreter Services	Children & Adults with Disabilities	$ 52,500	$ 52,500
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Therapies for Children and Adults w/ Developmental Disabilities	Children & Adults with Disabilities	$ 46,113	$ 46,113
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	In-home Support	Children & Adults with Disabilities	$ 94,427	$ 94,427
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Family Support and Educational Services	Children & Adults with Disabilities	$ 110,075	$ 110,075
Epilepsy Foundation of Florida	Epilepsy Services	Children & Adults with Disabilities	$ 41,650	$ 41,650
Fanm Ayisyen Nan Miyami, Inc.	Case Management for Familes with Disabilities	Children & Adults with Disabilities	$ 35,700	$ 35,700
Good Hope Equestrian Training Center, Inc.	Cultural Enhancement & Rec. Activities for Children with Disabilities	Children & Adults with Disabilities	$ 23,800	$ 23,800
Hearing and Speech Center of Florida, Inc.	Therapy for All	Children & Adults with Disabilities	$ 40,520	$ 40,520
Shake-A-Leg-Miami, Inc.	Launching Summer Dreams	Children & Adults with Disabilities	$ 28,000	$ 28,000

NAME OF ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	CURRENT FUNDING FY 2010-11	PROPOSED FUNDING FY 2011-12
Spinal Cord Living-Assistance Dev., Inc.	SCLAD Resource Center for Persons with Disabilities	Children & Adults with Disabilities	$ 66,725	$ 66,725
The Association for Dev. Of the Exceptional, Inc.	ADE-Academic/Vocational Program for Adults with Dis.	Children & Adults with Disabilities	$ 69,650	$ 69,650
United Home Care Services, Inc.	Children and Adults with Disabilities	Children & Adults with Disabilities	$ 47,600	$ 47,600
			$ 918,611	**$ 918,611**

Children, Youth, & Families

Abstinence Between Strong Teens International, Inc.	Closing the Gap	Children, Youth, & Families	$ 24,395	$ 24,395
Adgam, Inc.	Substance Abuse Prevention & Intervention	Children, Youth, & Families	$ 11,900	$ 11,900
Adults Mankind Organization, Inc.	Youth CAP	Children, Youth, & Families	$ 163,625	$ 163,625
Alhambra Heights Residential Force Inc.	School Readiness, Academic Performance Improvement Services	Children, Youth, & Families	$ 14,875	$ 14,875
Alliance for Musical Arts Productions, Inc.	Family Initiative	Children, Youth, & Families	$ 5,950	$ 5,950
Amigos Together For Kids, Inc. DBA Amigos For Kids	Amigos For Kids Out of School Program	Children, Youth, & Families	$ 52,500	$ 52,500
Art Works For Us, Inc.	Therapeutic Dance and Music Program	Children, Youth, & Families	$ 5,250	$ 5,250
Artz-N-The Hood, Inc.	Kidz @ Play Art Education Program	Children, Youth, & Families	$ 11,900	$ 11,900
Aspira of Florida, Inc.	Youth Sanctuary Program	Children, Youth, & Families	$ 24,395	$ 24,395
Aspira of Florida, Inc.	Stay in School Program	Children, Youth, & Families	$ 46,113	$ 46,113
Aspira of Florida, Inc.	Academic Support	Children, Youth, & Families	$ 47,600	$ 47,600
Ayuda, Inc.	Making Parenting a Pleasure	Children, Youth, & Families	$ 24,395	$ 24,395
Belafonte Tacolcy Center, Inc.	FAST (Families Against Suspension Termination) and Freedom School	Children, Youth, & Families	$ 41,965	$ 41,965
Beta Tau Zeta Royal Association, Inc.	ROYAL After School Tutoring	Children, Youth, & Families	$ 45,850	$ 45,850
Big Brothers Big Sisters of Greater Miami	Bigs in Schools/Sites (BISS)	Children, Youth, & Families	$ 38,675	$ 38,675
Black Door Dance Ensemble, Inc.	Programmatic Support-Dance Workshop	Children, Youth, & Families	$ 2,433	$ 2,433
Boys & Girls Clubs of Miami Dade, Inc.	Out-of-School Programs	Children, Youth, & Families	$ 139,650	$ 139,650
Bunche Park Sports & Community Club, Inc.	Sports Programmatic Support	Children, Youth, & Families	$ 4,200	$ 4,200
Camille & Sulette Merilus Foundation for Haiti Development Inc.	School Readiness and Academic Performance Improvement Services	Children, Youth, & Families	$ 8,925	$ 8,925
Catholic Charities of the Archdiocese of Miami, Inc.	Haitian Family Strengthening	Children, Youth, & Families	$ 41,650	$ 41,650
Catholic Charities of the Archdiocese of Miami, Inc.	Children's Access to Health Care	Children, Youth, & Families	$ 25,823	$ 25,823
Catholic Charities of the Archdiocese of Miami, Inc.	Infants and Toddlers Enhancement Program	Children, Youth, & Families	$ 29,750	$ 29,750
Catholic Charities of the Archdiocese of Miami, Inc.	Preschool Inclusion Enhancement Program	Children, Youth, & Families	$ 35,700	$ 35,700
Center For Independent Living, Inc	TREAD-Therapeutic Recreation & Exercise for Adults w/Disabilities	Children, Youth, & Families	$ 5,250	$ 5,250
Centro Mater Child Care Services, Inc.	Centro Mater Child Care Services, Inc.	Children, Youth, & Families	$ 68,425	$ 68,425
CHARLEE of Dade County, Inc.	Court Services for Foster Children	Children, Youth, & Families	$ 75,110	$ 75,110
Children's Home Society of Florida	Special Needs Childcare	Children, Youth, & Families	$ 41,650	$ 41,650
City of North Miami Beach	Parks and Recreation Department Sports Program	Children, Youth, & Families	$ 11,200	$ 11,200
City of South Miami	The Afterschool House (Tutoring)	Children, Youth, & Families	$ 26,775	$ 26,775
City of Sweetwater	Sweetwater Meeting Needs Program II	Children, Youth, & Families	$ 14,875	$ 14,875
City of Sweetwater	Sweetwater Meeting Needs Program I	Children, Youth, & Families	$ 22,400	$ 22,400
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	COFFO Positive Youth Development & Afterschool Program	Children, Youth, & Families	$ 38,675	$ 38,675
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Keeping Children Smart and Safe After School Program	Children, Youth, & Families	$ 29,750	$ 29,750
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Teen Pregnancy Prevention	Children, Youth, & Families	$ 44,625	$ 44,625
Coconut Grove Cares Inc.	After School and Summer Camp Program	Children, Youth, & Families	$ 14,875	$ 14,875
Communities In Schools of Miami, Inc	Arts Enrichment Program	Children, Youth, & Families	$ 4,200	$ 4,200
Communities In Schools of Miami, Inc	NFL Youth Education Town Center	Children, Youth, & Families	$ 28,263	$ 28,263
Community Service Outreach	Soccer Program	Children, Youth, & Families	$ 14,875	$ 14,875
Concerned African Women, Inc.	Public Awareness	Children, Youth, & Families	$ 16,800	$ 16,800
Concerned African Women, Inc.	New Dimensions in Community Education	Children, Youth, & Families	$ 44,625	$ 44,625
Coral Estates Soccer Club, Inc.	Sports Programmatic Support	Children, Youth, & Families	$ 4,200	$ 4,200
Deering Estate Foundation, Inc.	Programmatic Support	Children, Youth, & Families	$ 2,800	$ 2,800
Dominican American National Foundation, CDC	Martial Arts/After School Program	Children, Youth, & Families	$ 19,600	$ 19,600
Dominican American National Foundation, CDC	Child/Parent Literacy Program	Children, Youth, & Families	$ 24,395	$ 24,395
Dominican American National Foundation, CDC	Academic and Vocational Program	Children, Youth, & Families	$ 10,413	$ 10,413

NAME OF ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	CURRENT FUNDING FY 2010-11	PROPOSED FUNDING FY 2011-12
Dominican American National Foundation, CDC	Computer Training	Children, Youth, & Families	$ 23,800	$ 23,800
Drug Free Youth in Town (DFYIT) Inc.	DFYIT	Children, Youth, & Families	$ 126,140	$ 126,140
Eleventh Judicial Circuit of Florida Administrative Office of the Courts	Juvenile Drug Court	Children, Youth, & Families	$ 87,500	$ 87,500
Embrace Girls Foundation, Inc., The, d/b/a Embrace Foundation	Embrace Girl Power! After School Programs and Camps.	Children, Youth, & Families	$ 5,950	$ 5,950
Family Life Center	Music School	Children, Youth, & Families	$ 14,875	$ 14,875
Family Resource Center of South Florida, Inc.	Parent Education Program	Children, Youth, & Families	$ 41,650	$ 41,650
Fanm Ayisyen Nan Miyami, Inc.	Family Empowerment	Children, Youth, & Families	$ 17,850	$ 17,850
Fanm Ayisyen Nan Miyami, Inc.	Case Management & Special Projects/Economic Development Programs	Children, Youth, & Families	$ 98,000	$ 98,000
Farah's Angels Day Care Center, Inc.	Early Childhood Education & Child Care	Children, Youth, & Families	$ 22,400	$ 22,400
Florida Venture Foundation	Business Resource Center Program	Children, Youth, & Families	$ 42,000	$ 42,000
Foster Care Review, Inc.	Citizens Review Program	Children, Youth, & Families	$ 28,000	$ 28,000
Foundation of Community Assistance & Leadership, Inc.	FOCAL More Park FCAT Tutoring Program	Children, Youth, & Families	$ 11,900	$ 11,900
Foundation of Community Assistance & Leadership, Inc.	FOCAL More Park After School Program	Children, Youth, & Families	$ 39,375	$ 39,375
Friends of the Drug Court, Inc.	Miami-Dade Adult Drug Court	Children, Youth, & Families	$ 28,000	$ 28,000
GALATA, Inc.	Youth LEAP	Children, Youth, & Families	$ 50,575	$ 50,575
GALATA, Inc.	Employment Services Training Program 1	Children, Youth, & Families	$ 13,685	$ 13,685
GALATA, Inc.	Employment Services Training Program 2	Children, Youth, & Families	$ 16,800	$ 16,800
Girl Scout Council of Tropical Florida, Inc.	Girls Scout Academic Afterschool Program	Children, Youth, & Families	$ 41,650	$ 41,650
Gulf Coast Jewish Family Services, Inc.	Capable and Caring Parents	Children, Youth, & Families	$ 41,650	$ 41,650
Haitian American Alliance Youth Foundation, Inc.	Community Center Program	Children, Youth, & Families	$ 98,000	$ 98,000
Haitian American Citizenship and Voter Education Center, Inc.	Public Service - Reaching for the American Dream	Children, Youth, & Families	$ 11,900	$ 11,900
Haitian American Youth of Tomorrow, Inc.	Civic Education and Academic Engagement for a Better Tomorrow	Children, Youth, & Families	$ 14,000	$ 14,000
Haitian Neighborhood Center, Sant La	Financial Literacy and Tax Preparation Services	Children, Youth, & Families	$ 11,900	$ 11,900
Haitian Neighborhood Center, Sant La	Neighborhood Resource Center	Children, Youth, & Families	$ 44,625	$ 44,625
Haitian Neighborhood Center, Sant La	Neighborhood Resource Center General Operations	Children, Youth, & Families	$ 28,000	$ 28,000
Harvest Fire International Outreach Ministries, Inc.	Harvest Fire Family Enrichment Center	Children, Youth, & Families	$ 17,850	$ 17,850
Health Choice Network, Inc.	Healthy Body, Healthy Soul Pediatric Asthma Project	Children, Youth, & Families	$ 44,625	$ 44,625
Hearing and Speech Center of Florida, Inc.	Development Training for Childcare Workers and Parents	Children, Youth, & Families	$ 35,700	$ 35,700
Helping Hands Youth Center, Inc.	Helping Hands Youth Center Recreational Activities	Children, Youth, & Families	$ 14,875	$ 14,875
Helping Hands Youth Center, Inc.	Olinda/Partners Parks Programmatic Support	Children, Youth, & Families	$ 61,250	$ 61,250
Helping Hands Youth Center, Inc.(HHYC)	HHYC Olinda/Partners Park Recreational Activities	Children, Youth, & Families	$ 5,950	$ 5,950
Helping Hands Youth Center, Inc.(HHYC)	HHYC Liberty Square Recreational Activities	Children, Youth, & Families	$ 61,250	$ 61,250
Hispanic Coalition Corp.	At Risk Youth and Family Intervention	Children, Youth, & Families	$ 14,875	$ 14,875
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program	Children, Youth, & Families	$ 35,700	$ 35,700
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program Kendall Office	Children, Youth, & Families	$ 52,500	$ 52,500
Institute for Child and Family Health, Inc.	Before and After School Program	Children, Youth, & Families	$ 40,163	$ 40,163
Institute for Child and Family Health, Inc.	Child Abuse and Neglect Prevention Services	Children, Youth, & Families	$ 41,650	$ 41,650
Institute for Child and Family Health, Inc.	Emancipation Program	Children, Youth, & Families	$ 37,188	$ 37,188
Institute for Child and Family Health, Inc.	Positive Youth Development Program	Children, Youth, & Families	$ 35,700	$ 35,700
Institute for Child and Family Health, Inc.	Infant Mental Health Training	Children, Youth, & Families	$ 47,600	$ 47,600
Jewish Community Services of South Florida, Inc.	Youth Academic and Support Services	Children, Youth, & Families	$ 41,650	$ 41,650
KIDCO Child Care, Inc.	School Readiness and Academic Performance Improvement Services	Children, Youth, & Families	$ 35,700	$ 35,700
Latinos United in Action Center, Inc.	Computer and Online Resources for Empowerment (CORE)	Children, Youth, & Families	$ 11,900	$ 11,900
Leisure City/ Modello Optimist Club of Fl, Inc.	Youth Educational Services	Children, Youth, & Families	$ 26,775	$ 26,775
Liberty City Optimist Club of Florida, Inc.	Programmatic Support	Children, Youth, & Families	$ 14,000	$ 14,000
Liberty City Optimistic Club of Florida, Inc.	Organized Sports	Children, Youth, & Families	$ 35,700	$ 35,700
Lighthouse of God in Christ, Inc.	Lighthouse Community Lab Center for Tutoring	Children, Youth, & Families	$ 17,325	$ 17,325
Little Haiti Housing Association, Inc.	Little Haiti Digital Clubhouse	Children, Youth, & Families	$ 11,900	$ 11,900
Little River Scholars, Inc. (was NBSA)	Programmatic Support	Children, Youth, & Families	$ 14,000	$ 14,000
Llirraf'O, Inc. (d/b/a O'Farrill Learning Center)	FCAT Tutoring	Children, Youth, & Families	$ 34,125	$ 34,125
Llirraf'O, Inc. (d/b/a O'Farrill Learning Center)	Pre-Reading & Pre-Writing	Children, Youth, & Families	$ 68,425	$ 68,425
Mahogany Youth Corporation	Teach a Child To Fish	Children, Youth, & Families	$ 2,433	$ 2,433

NAME OF ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	CURRENT FUNDING FY 2010-11	PROPOSED FUNDING FY 2011-12
Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Environmental Education Awareness Partnership	Children, Youth, & Families	$ 2,800	$ 2,800
Miami Northside Optimist Club, Inc.	Purchase of Supplies and Equipment	Children, Youth, & Families	$ 14,000	$ 14,000
Miami Police Athletic League, Inc.	After School Matters Program	Children, Youth, & Families	$ 9,520	$ 9,520
Multi-Ethnic Youth Group Association , Inc.	Generation of Adolescent Leaders (GOAL)	Children, Youth, & Families	$ 14,875	$ 14,875
Multi-Ethnic Youth Group Association , Inc.	Generation of Adolescent Leaders (GOAL)	Children, Youth, & Families	$ 17,850	$ 17,850
Multi-Ethnic Youth Group Association , Inc.	Generation of Adolescent Leaders (GOAL)	Children, Youth, & Families	$ 39,375	$ 39,375
New Hope Development Center	Project 33147 (Youth Development, Health Education, Life Skills Training)	Children, Youth, & Families	$ 28,000	$ 28,000
New Hope Development Center	Youth After School Program/ Summer Camp	Children, Youth, & Families	$ 44,625	$ 44,625
New Jerusalem Community Development Corporation	Rites of Passage (Amari & Amina)	Children, Youth, & Families	$ 29,750	$ 29,750
Non-Violence Project USA, Inc.(NVP)	Girls Voice/Boys Voice/ NVP Club/ Project LOVEs	Children, Youth, & Families	$ 102,638	$ 102,638
North Miami Beach Little League, Inc.	Sports Programming Support	Children, Youth, & Families	$ 2,975	$ 2,975
Omega Activity Center Foundation, Inc.	Lamplighters Program	Children, Youth, & Families	$ 28,000	$ 28,000
One Art Inc.	After School Program	Children, Youth, & Families	$ 26,984	$ 26,984
One Man Can Make A Difference Jesus Did Youth Group, Inc.	School Mentorship Program	Children, Youth, & Families	$ 5,950	$ 5,950
Optimist Club of Ives Estates, North Miami Beach, Inc.	Sports Programmatic Support	Children, Youth, & Families	$ 2,800	$ 2,800
Optimist Club of Suniland, Inc.	Sports Programmatic Support	Children, Youth, & Families	$ 4,505	$ 4,505
Overtown Community Optimist Club, Inc.	Overtown Community Optimist Club Sports Program	Children, Youth, & Families	$ 5,950	$ 5,950
Palmetto Raiders Youth Development Club, Inc.	After School Recreational Youth Football and Cheerleading Program	Children, Youth, & Families	$ 4,200	$ 4,200
Palmetto Raiders Youth Development Club, Inc.	After School Recreational Youth Football and Cheerleading Program	Children, Youth, & Families	$ 5,950	$ 5,950
Peace Be Still Youth Development Center, Inc.	After School Program	Children, Youth, & Families	$ 41,650	$ 41,650
Piag Museum, Inc.	Piag Museum on Wheels- District 11	Children, Youth, & Families	$ 14,875	$ 14,875
Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Family Empowerment Program	Children, Youth, & Families	$ 56,525	$ 56,525
Project Stoppp, Inc.	Youth Leadership Program	Children, Youth, & Families	$ 23,800	$ 23,800
Project Stoppp, Inc.	Youth Leadership Program	Children, Youth, & Families	$ 39,375	$ 39,375
Project Stoppp, Inc.	Youth Leadership Program (District 2)	Children, Youth, & Families	$ 14,875	$ 14,875
Project Stoppp, Inc.	Youth Leadership Program (District 3)	Children, Youth, & Families	$ 11,900	$ 11,900
Read2Succeed	Family Literacy & Tutoring Enrichment Program	Children, Youth, & Families	$ 39,375	$ 39,375
ReCapturing Vision International Inc.	RTV VIP Program	Children, Youth, & Families	$ 47,600	$ 47,600
Regis House Inc.	Melrose Mobilization	Children, Youth, & Families	$ 44,625	$ 44,625
Regis House, Inc.	Adolescent Outpatient Program	Children, Youth, & Families	$ 122,500	$ 122,500
Richmond Perrine Optimist Club, Inc.	Modello South Dade Neighborhood E.P.	Children, Youth, & Families	$ 47,600	$ 47,600
Richmond Perrine Optimist Club, Inc.	Community Suspension Program	Children, Youth, & Families	$ 158,270	$ 158,270
Richmond Perrine Optimist Club, Inc.	After School Care	Children, Youth, & Families	$ 29,750	$ 29,750
Richmond Perrine Optimist Club, Inc.	Family Preservation	Children, Youth, & Families	$ 35,700	$ 35,700
Richmond Perrine Optimist Club, Inc.	Sports Programmatic Support	Children, Youth, & Families	$ 2,800	$ 2,800
Shed Group, Inc., The	Give & Gain	Children, Youth, & Families	$ 8,925	$ 8,925
Sister to Sister Everyone Has a Heart Foundation, Inc.	Heart Disease Awareness	Children, Youth, & Families	$ 14,000	$ 14,000
South Florida Baseball Dreamers Corp.	Sports Programmatic Support	Children, Youth, & Families	$ 2,503	$ 2,503
South Florida Youth Symphony, Inc.	SFYS Music Instruction Program- District 11	Children, Youth, & Families	$ 8,925	$ 8,925
South Miami/Coral Gables Elk Lodge #1676	GATE Program	Children, Youth, & Families	$ 140,000	$ 140,000
Special Olympics Florida, Inc.	Sports Programmatic Support	Children, Youth, & Families	$ 5,250	$ 5,250
St. Alban's Day Nursery, Inc.	Early Literacy (Project Literacy)	Children, Youth, & Families	$ 20,825	$ 20,825
St. Alban's Day Nursery, Inc.	Infants and Toddlers (Early Start)	Children, Youth, & Families	$ 28,000	$ 28,000
St.Agnes Community Development Corporation	After School and Summer Camp	Children, Youth, & Families	$ 52,500	$ 52,500
Sweet Vine, Inc.	First Time Offenders	Children, Youth, & Families	$ -	$ -
Sweet Vine, Inc.	Outreach and Prevention Services Program	Children, Youth, & Families	$ 5,950	$ 5,950
Sweet Vine, Inc.	Sweet Vine Youth Center	Children, Youth, & Families	$ 38,675	$ 38,675
Switchboard of Miami, Inc.	HELPLINE and 2-1-1	Children, Youth, & Families	$ 59,500	$ 59,500
Switchboard of Miami, Inc.	The Teen Outreach Program	Children, Youth, & Families	$ 38,675	$ 38,675
Teen Upward Bound, Inc. (TUB)	TUB Learning	Children, Youth, & Families	$ 28,560	$ 28,560
The Abriendo Puertas Governing Board of East Little Havana	"Reach to Teach" After School and Summer Program	Children, Youth, & Families	$ 34,213	$ 34,213
The Admit Program, Inc.	South Miami-Dade Expansion	Children, Youth, & Families	$ 44,625	$ 44,625
The Family Christian Association of America Inc	Positive Youth Development	Children, Youth, & Families	$ 80,500	$ 80,500

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The JPM Centre at Miami Gardens Drive Inc.	School Readiness/Academic Performance Improvement Services/After School/Stay In School and Parental Skills Training	Children, Youth, & Families	$ 11,900	$ 11,900
The Optimist Foundation of Greater Goulds, Florida, Inc.	Reading, Resistance, and Recreation	Children, Youth, & Families	$ 35,700	$ 35,700
The Optimist Foundation of Greater Goulds, Florida, Inc.	Neighborhood Empower Program	Children, Youth, & Families	$ 29,750	$ 29,750
Tropical Everglades Visitor Association, Inc.	Program Support-Facility Improvements	Children, Youth, & Families	$ 11,200	$ 11,200
Troy Foundation Inc.(DBA Troy Community Academy)	Positive Transition Program	Children, Youth, & Families	$ 56,525	$ 56,525
University of Miami	Home Based Parenting Services: Strengthening At-risk families	Children, Youth, & Families	$ 35,700	$ 35,700
University of Miami	Preventing abuse through responsive parenting	Children, Youth, & Families	$ 41,650	$ 41,650
Urgent, Inc.	Rites of Passage Prevention Program	Children, Youth, & Families	$ 5,950	$ 5,950
Urgent, Inc.	Children, Youth, and Families - Risk Reduction	Children, Youth, & Families	$ 24,395	$ 24,395
Village South, Inc.	Sports Programming Support	Children, Youth, & Families	$ 2,800	$ 2,800
Voices for Children Foundation, Inc.	Guardian Ad Litem Program	Children, Youth, & Families	$ 28,000	$ 28,000
World Literacy Crusade of Florida	Children, Youth, & Families	Children, Youth, & Families	$ 105,000	$ 105,000
Young Men's Christian Association of Greater Miami, Inc.	Early childhood program	Children, Youth, & Families	$ 11,900	$ 11,900
Young Men's Christian Association of Greater Miami, Inc.	Out of school program	Children, Youth, & Families	$ 44,625	$ 44,625
Youth Co-Op, Inc.	Stay-In-School Counseling Program	Children, Youth, & Families	$ 29,750	$ 29,750
Youth of America Incorporated	Children, Youth, and Families	Children, Youth, & Families	$ 59,500	$ 59,500
YWCA of Greater Miami	Enhanced After School Programs	Children, Youth, & Families	$ 32,725	$ 32,725
YWCA of Greater Miami	Teen Pregnancy Youth Development	Children, Youth, & Families	$ 44,625	$ 44,625
			$ 5,577,622	**$ 5,577,622**

Criminal Justice

Adgam, Inc.	Family Empowerment Program	Criminal Justice	$ 56,525	$ 56,525
Aspira of Florida, Inc.	Crime Prevention Program	Criminal Justice	$ 44,625	$ 44,625
Aspira of Florida, Inc.	Neighborhood Empowerment Program	Criminal Justice	$ 50,575	$ 50,575
Ayuda, Inc.	Family Empowerment Program	Criminal Justice	$ 56,525	$ 56,525
Brownsville Community Development Corporation	Criminal Justice - Delinquency Prevention Services	Criminal Justice	$ 11,900	$ 11,900
City of Opa Locka	Crime Prevention Program	Criminal Justice	$ 41,650	$ 41,650
Concerned African Women, Inc.	Family Empowerment Program	Criminal Justice	$ 56,525	$ 56,525
Concerned African Women, Inc.	Improving Community Control	Criminal Justice	$ 122,500	$ 122,500
Dominican American National Foundation, CDC	Family Empowerment Crime Prevention	Criminal Justice	$ 29,750	$ 29,750
Easter Seals South Florida	Stay-in-School/Crime Prevention	Criminal Justice	$ 44,625	$ 44,625
Family Counseling Services of Greater Miami, Inc.	Neighborhood Empowerment Program	Criminal Justice	$ 44,625	$ 44,625
Haitian American Organization for Women, Inc.	Criminal Justice - Family Empowerment / Children, Youth, and Families	Criminal Justice	$ 14,875	$ 14,875
Institute for Child and Family Health, Inc.	Family Empowerment Program	Criminal Justice	$ 56,525	$ 56,525
Institute for Child and Family Health, Inc.	Gang Prevention & Intervention Program/Youth Gang Resource Center	Criminal Justice	$ 62,476	$ 62,476
Institute for Child and Family Health, Inc.	SNAP-Stop Now and Plan	Criminal Justice	$ 105,000	$ 105,000
Institute for Child and Family Health, Inc.	Serious Habitual Offender Sibling Program (SHOSib)	Criminal Justice	$ 154,000	$ 154,000
Institute for Child and Family Health, Inc.	Family Intervention Services-Functional Family Therapy	Criminal Justice	$ 404,180	$ 404,180
Institute for Child and Family Health, Inc.	Family and Child Empowerment (FACE) Program	Criminal Justice	$ 70,000	$ 70,000
Institute for Child and Family Health, Inc.	Gang Unit Exit Strategy Services Program	Criminal Justice	$ 59,619	$ 59,619
Institute for Child and Family Health, Inc.	Youth Gang Resource Center	Criminal Justice	$ 87,271	$ 87,271
Institute of Black Family Life, Inc.	Family Empowerment Program	Criminal Justice	$ 29,453	$ 29,453
Jewish Community Services of South Florida, Inc.	Family Empowerment Program	Criminal Justice	$ 56,525	$ 56,525
Miami-Dade Community Action, Inc	Family and Child Empowerment	Criminal Justice	$ 70,000	$ 70,000
New Horizons Community Mental Health Center, Inc.	Family Empowerment Program	Criminal Justice	$ 56,525	$ 56,525
Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Stay in School	Criminal Justice	$ 133,875	$ 133,875
Regis House, Inc.	Family Empowerment Program	Criminal Justice	$ 56,525	$ 56,525
SER-Jobs for Progress, Inc.	SAMS	Criminal Justice	$ 44,625	$ 44,625
Switchboard of Miami, Inc.	Family Empowerment Program	Criminal Justice	$ 56,525	$ 56,525
Switchboard of Miami, Inc.	Gang Hotline	Criminal Justice	$ 23,800	$ 23,800
Teen Job Corps	Teen Job Corps Program	Criminal Justice	$ 14,875	$ 14,875

NAME OF ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	CURRENT FUNDING FY 2010-11	PROPOSED FUNDING FY 2011-12
The Advocate Program, Inc.	Juvenile Justice Program	Criminal Justice	$ 36,890	$ 36,890
The Advocate Program, Inc.	Paid Internship	Criminal Justice	$ 11,200	$ 11,200
Thurston Group, Inc.	YCTF - Program Evaluation	Criminal Justice	$ 17,069	$ 17,069
Thurston Group, Inc.	YCTF - Program Evaluation	Criminal Justice	$ 119,151	$ 119,151
Thurston Group, Inc.	YCTF - Program Evaluation	Criminal Justice	$ 178,500	$ 178,500
Troy Foundation Inc.(DBA Troy Community Academy)	Positive Action Through Collaboration Family Literacy Program	Criminal Justice	$ 24,395	$ 24,395
University of Miami	Youth Crime Task Force	Criminal Justice	$ 140,000	$ 140,000
World Literacy Crusade of Florida	Girl's Intervention Program	Criminal Justice	$ 11,900	$ 11,900
World Literacy Crusade of Florida	Family Empowerment Program	Criminal Justice	$ 25,200	$ 25,200
Youth Co-Op, Inc.	SAMS	Criminal Justice	$ 44,090	$ 44,090
Youth Co-Op, Inc.	Family Empowerment Program	Criminal Justice	$ 56,525	$ 56,525
Youth of America Incorporated	Improving Community Control	Criminal Justice	$ 11,900	$ 11,900
YWCA of Greater Miami	SAMS	Criminal Justice	$ 44,230	$ 44,230
			$ 2,837,549	**$ 2,837,549**

Elder Needs

Action Community Center, Inc.	Transportation Services for Elderly and Handicapped	Elder Needs	$ 39,200	$ 39,200
Allapattah Community Action, Inc.	Homebound Meals	Elder Needs	$ 42,500	$ 42,500
Allapattah Community Action, Inc.	Congregate Meals	Elder Needs	$ 51,000	$ 51,000
Alliance for Aging, Inc.	Local Funding Match	Elder Needs	$ 167,344	$ 167,344
Ayuda, Inc.	Home-based Services For the Frail Elderly	Elder Needs	$ 42,500	$ 42,500
Barry University, Inc.	Cross Training for Providers (Elder Needs)	Elder Needs	$ 59,500	$ 59,500
Catholic Charities of the Archdiocese of Miami, Inc.	Services to the Elderly	Elder Needs	$ 165,750	$ 165,750
City of South Miami	Elderly Services - South Miami Senior Meals	Elder Needs	$ 18,400	$ 18,400
City of Sweetwater	Elderly Services - Sweetwater Elderly Services Program	Elder Needs	$ 52,500	$ 52,500
Communities United, Inc.	Seniors First Disaster Hurricane Preparedness Program	Elder Needs	$ 85,000	$ 85,000
Community Coalition, Inc	Senior Link	Elder Needs	$ 87,500	$ 87,500
De Hostos Senior Center, Inc.	Elderly Services - Congregate Meals	Elder Needs	$ 55,250	$ 55,250
De Hostos Senior Center, Inc.	Elderly Services - Homebound Meals	Elder Needs	$ 63,750	$ 63,750
De Hostos Senior Center, Inc.	Elderly Services - Activity Program	Elder Needs	$ 75,000	$ 75,000
Easter Seals South Florida	Extended Day and Saturday Adult Day Care	Elder Needs	$ 72,250	$ 72,250
Fifty Five Years and Up, Inc.	Home-Based Enhanced Nutrition Services	Elder Needs	$ 142,250	$ 142,250
GALATA, Inc.	Senior Center: 60+ Bridging the Gap	Elder Needs	$ 40,000	$ 40,000
GALATA, Inc.	Senior Transportation	Elder Needs	$ 55,250	$ 55,250
GALATA, Inc.	Adult Day Care	Elder Needs	$ 63,750	$ 63,750
Guardianship Program of Dade County, Inc.	Legal Guardianship Services	Elder Needs	$ 26,775	$ 26,775
Holy Temple Human Services, Inc.	Early Intervention/Prevention Program	Elder Needs	$ 62,900	$ 62,900
Inner City Community Development, Corp.	Elderly Services - Beautiful Day in the Neighborhood	Elder Needs	$ 21,250	$ 21,250
Jewish Community Services of South Florida, Inc.	Miami Beach Senior Center	Elder Needs	$ 72,250	$ 72,250
Jewish Community Services of South Florida, Inc.	Seymour Gelber Adult Day Care Center	Elder Needs	$ 72,250	$ 72,250
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Delivered Meals Program	Elder Needs	$ 76,500	$ 76,500
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Repair	Elder Needs	$ 59,415	$ 59,415
Jewish Community Services of South Florida, Inc.	Elderly Services - Home Shopping Program/Hurricane Preparedness	Elder Needs	$ 21,250	$ 21,250
Jewish Community Services of South Florida, Inc.	Elderly Services - In-Home Services for the Frail Elderly	Elder Needs	$ 68,000	$ 68,000
Jewish Community Services of South Florida, Inc.	Elderly Services - North Miami Beach Services / Senior Crime Prevention	Elder Needs	$ 42,500	$ 42,500
Jewish Community Services of South Florida, Inc.	Elderly Services - Sunny Isles Senior Services Program	Elder Needs	$ 21,250	$ 21,250
Josefa Perez de Castano Kidney Foundation Inc.	Nutrition/Services	Elder Needs	$ 61,250	$ 61,250
Latinos United in Action Center, Inc.	Elderly Services - Citizenship, Internet & Intergenerational Empowerment Services for Seniors (CITIES)	Elder Needs	$ 21,250	$ 21,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Center-Based Socialization/Recreation	Elder Needs	$ 76,500	$ 76,500
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Home Based Services for the Frail Elderly	Elder Needs	$ 127,500	$ 127,500

NAME OF ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	CURRENT FUNDING FY 2010-11	PROPOSED FUNDING FY 2011-12
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - (District 6) Home Delivered Meals	Elder Needs	$ 21,250	$ 21,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Center-Based Care/Congregate Meals	Elder Needs	$ 38,250	$ 38,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Elderly Meals - Congregate Meals (District 5)	Elder Needs	$ 21,250	$ 21,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Elderly Meals (All (Countywide))	Elder Needs	$ 134,938	$ 134,938
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Exercise and Arts & Crafts (District 5)	Elder Needs	$ 21,250	$ 21,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Home Delivered Meals (District 11)	Elder Needs	$ 63,750	$ 63,750
Masada Home Care, Inc.	Home Based Services for Frail Elderly	Elder Needs	$ 59,500	$ 59,500
Michael Ann Russell Jewish Community Center Inc.	The Quality of Life- Senior Wellness Program	Elder Needs	$ 78,050	$ 78,050
NANAY, Inc.	Special Transport	Elder Needs	$ 28,560	$ 28,560
NANAY, Inc.	Early Intervention	Elder Needs	$ 48,450	$ 48,450
NANAY, Inc.	Center-Based Services	Elder Needs	$ 59,500	$ 59,500
New Horizons Community Mental Health Center, Inc.	Neighborhood Family Services Elderly Program	Elder Needs	$ 72,250	$ 72,250
North Miami Foundation for Senior Citizens' Services, Inc.	Early Intervention Services	Elder Needs	$ 14,875	$ 14,875
North Miami Foundation for Senior Citizens' Services, Inc.	Emergency Meals	Elder Needs	$ 16,000	$ 16,000
North Miami Foundation for Senior Citizens' Services, Inc.	Health & Wellness	Elder Needs	$ 21,250	$ 21,250
North Miami Foundation for Senior Citizens' Services, Inc.	Transportation	Elder Needs	$ 21,250	$ 21,250
North Miami Foundation for Senior Citizens' Services, Inc.	In-Home Services	Elder Needs	$ 65,450	$ 65,450
North Miami Foundation for Senior Citizens' Services, Inc.	Elderly Services - Home Delivered Meals	Elder Needs	$ 12,750	$ 12,750
Richmond Heights Resource Center (f/k/a Richmond Heights Homeowners Association, Inc.)	Diminishing Hunger and Poverty for Seniors	Elder Needs	$ 14,875	$ 14,875
S.T.E.P.S. in the Right Direction, Inc.	Elderly Services - Elderly Caregiver Support Project	Elder Needs	$ 21,250	$ 21,250
S.T.E.P.S. in the Right Direction, Inc.	Elderly Services - Elderly Emergency Minor Home Repairs Project	Elder Needs	$ 29,750	$ 29,750
Senior L.I.F.T. Center, Inc.	Elderly Services - Senior Social Services	Elder Needs	$ 140,000	$ 140,000
Sisters and Brothers Forever, Inc.	V. Elder Needs	Elder Needs	$ 434,000	$ 434,000
Southwest Social Services Program, Inc.	Elderly Meals & Supportive Services Program	Elder Needs	$ 242,250	$ 242,250
Sunrise Community, Inc.	Senior Day Services	Elder Needs	$ 5,243	$ 5,243
Switchboard of Miami, Inc.	Seniors Never Alone	Elder Needs	$ 280,500	$ 280,500
Tacolcy Economic Development Corporation, Inc.	Elderly Services - Resident Support Services	Elder Needs	$ 25,500	$ 25,500
The Advocate Program, Inc.	Elder Services - Domestic Violence Awareness	Elder Needs	$ 76,500	$ 76,500
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Elder Services	Elder Needs	$ 72,250	$ 72,250
UNIDAD of Miami Beach Inc.	Unidad Senior Center Services	Elder Needs	$ 12,750	$ 12,750
United Home Care Services, Inc.	Elder Needs	Elder Needs	$ 127,500	$ 127,500
			$ 4,490,475	**$ 4,490,475**

Health

Adgam, Inc.	HIV/AIDS Prevention	Health	$ 14,875	$ 7,438
Adgam, Inc.	HIV/AIDS Risk Reduction	Health	$ 26,775	$ 13,388
Borinquen Health Care Center, Inc.	The Health Connection	Health	$ 82,250	$ 41,125
Care Resources Group, LLC	HIV/AIDS Risk Reduction: Children, Youth, and Families	Health	$ 50,575	$ 25,288
Catholic Charities of the Archdiocese of Miami, Inc.	Home Visiting Program	Health	$ 44,625	$ 22,313
Empower U, Inc.	HIV/AIDS Risk Reduction - Children, Youth, and Families	Health	$ 29,750	$ 14,875
Girl Scout Council of Tropical Florida, Inc.	Decisions for Your Life	Health	$ 35,700	$ 17,850
Health Council of South Florida, Inc.	Operational Support	Health	$ 65,078	$ 32,539
Liga Contra el Cancer, Inc. (League Against Cancer)	Liga Contra el Cancer - patients cancer care services	Health	$ 122,500	$ 61,250
North Miami Beach Medical Center	Opa-Locka Medical Outreach	Health	$ 23,800	$ 11,900
Regis House, Inc.	Healthy Outreach Program	Health	$ 42,000	$ 21,000
Sembrando Flores	HIV/AIDS Prevention and Education	Health	$ 11,900	$ 5,950

NAME OF ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	CURRENT FUNDING FY 2010-11	PROPOSED FUNDING FY 2011-12
The Center for Positive Connections, Inc.	SISTA (Sisters Informing Sisters on Topics About AIDS)	Health	$ 14,875	$ 7,438
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Community AIDS Partnership Grant Program	Health	$ 171,500	$ 85,750
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Outreach	Health	$ 10,115	$ 5,058
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Substance Abuse and Hepatitis C Program	Health	$ 23,800	$ 11,900
Union Positiva, Inc.	Programs Offering Preventive Health Promotion and Promoting Access to Health Services: HIV/AIDS Prevention and Early Intervention Services for High-Risk Residents	Health	$ 52,500	$ 26,250
Village South, Inc.	HIV/AIDS Risk Reduction - Boys Program	Health	$ 38,675	$ 19,338
Village South, Inc.	Mental Health and Substance Abuse Treatment	Health	$ 57,418	$ 28,709
Village South, Inc.	Substance Abuse Prevention and Treatment Program	Health	$ 51,206	$ 25,603
			$ 969,917	**$ 484,959**

Immigrants/New Entrants

Adults Mankind Organization, Inc.	RET Resource Room	Immigrants/New Entrants	$ 8,925	$ 4,463
American Fraternity Inc.	Immigration Services	Immigrants/New Entrants	$ 48,475	$ 24,238
American Fraternity Inc.	Social Services for the Immigration Services	Immigrants/New Entrants	$ 31,500	$ 15,750
Aspira of Florida, Inc.	Parent Child Literacy Intervention Program (PCLIP)	Immigrants/New Entrants	$ 38,675	$ 19,338
Catholic Charities of the Archdiocese of Miami, Inc.	Haitian Guardian Program	Immigrants/New Entrants	$ 35,700	$ 17,850
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	COFFO Immigration Project	Immigrants/New Entrants	$ 59,500	$ 29,750
Colombian American National Coalition, Inc.	ICARE	Immigrants/New Entrants	$ 39,375	$ 19,688
Colombian American National Coalition, Inc.	Immigrants & New Entrants	Immigrants/New Entrants	$ 71,400	$ 35,700
Colombian American National Coalition, Inc.	Domestic Violence Immigrant, Counseling, Assistance, Referral, and Education (DV ICARE)	Immigrants/New Entrants	$ 35,700	$ 17,850
Florida Immigrant Advocacy Center	Legal Assistance for Immigrants	Immigrants/New Entrants	$ 76,237	$ 38,119
GALATA, Inc.	American Dream Achievement Project	Immigrants/New Entrants	$ 17,850	$ 8,925
Institute for Child and Family Health, Inc.	Community Based Adaptation and Socialization Program	Immigrants/New Entrants	$ 34,213	$ 17,107
Junta Patriotica Cubana, Inc.	Community Outreach Conferences	Immigrants/New Entrants	$ 28,000	$ 14,000
Latin America Foundation	Hispanics and Seniors Education, Training and Orientation for a Better Community	Immigrants/New Entrants	$ 73,325	$ 36,663
Miami Behavioral Health Center, Inc.	Community-based Adaptation and Socialization	Immigrants/New Entrants	$ 32,725	$ 16,363
Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Academic and Vocational Recertification	Immigrants/New Entrants	$ 25,288	$ 12,644
S.T.E.P.S. in the Right Direction, Inc.	Legal Services for Immigrants and New Entrants Project	Immigrants/New Entrants	$ 14,875	$ 7,438
Spanish-American Basic Education and Rehabilitation, Inc. (SABER)	Academic/Vocational and Recertification of Foreign Nurses Program	Immigrants/New Entrants	$ 25,288	$ 12,644
St Thomas University, Inc.	St Thomas University, Inc St. Thomas University Human Rights Institute	Immigrants/New Entrants	$ 95,200	$ 47,600
WeCount! Inc.	Immigrant Worker Orientation and Support Project	Immigrants/New Entrants	$ 98,000	$ 49,000
Youth Co-Op, Inc.	Match Grant Program	Immigrants/New Entrants	$ 98,000	$ 49,000
			$ 988,251	**$ 494,126**

Other

American Red Cross Greater Miami & The Keys	Emergency Services	Other	$ 148,750	$ 74,375
Barry University, Inc.	Barry University Social & Economic Development	Other	$ 59,500	$ 29,750
Contractors Resource Center, Inc.	Contractors Technical Assistance Program	Other	$ 73,500	$ 36,750
Fairchild Tropical Botanic Garden, Inc.	Programmatic Support	Other	$ 196,796	$ 98,398
Family and Children Faith Coalition	Faith-Based Information and Referral Directory	Other	$ 17,850	$ 8,925
Florida International University	Inter-American Conference of Mayors	Other	$ 34,125	$ 17,063
Florida Venture Foundation	Youth Build	Other	$ 86,275	$ 43,138
Hands on Miami	Transformation Zone	Other	$ 28,000	$ 14,000
Historic Hampton House Community Trust, Inc.	Historic Hampton House Cultural Education, Restoration, & Renovation Assistance	Other	$ 28,000	$ 14,000
Jewish Community Services of South Florida, Inc.	Positive Youth Development	Other	$ 38,675	$ 19,338
Legal Services of Greater Miami, Inc.	Self-Sufficiency Legal Project	Other	$ 68,600	$ 34,300
Martin Luther King Economic Development Corp.	Martin Luther King Revitalization Project and Associated Services	Other	$ 73,500	$ 36,750

NAME OF ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	CURRENT FUNDING FY 2010-11	PROPOSED FUNDING FY 2011-12
Martin Luther King Economic Development Corp.	"Reclaim the Dream" Candlelight Memorial Services	Other	$ 36,750	$ 18,375
Neighbors and Neighbors Association, Inc.	Technical Support to Small Businesses	Other	$ 98,000	$ 49,000
New Horizons Community Mental Health Center, Inc.	Community Resource Team	Other	$ 44,625	$ 22,313
Rafael Hernandez Housing and Economic Development Corp.	Commercial Facade Program	Other	$ 11,200	$ 5,600
The Dialysis Food Foundation of South Florida	Human and Social Services	Other	$ 14,875	$ 7,438
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Risk Reduction Social Services	Other	$ 14,875	$ 7,438
We Care of South Dade, Inc.	Information and Referral Services	Other	$ 75,625	$ 37,813
			$ 1,149,521	**$ 574,761**

Special Needs

Brownsville Community Development Corporation	Housing Counseling Program	Special Needs	$ 28,000	$ 14,000
Camillus House, Inc.	Homeless Prevention Case Management	Special Needs	$ 26,775	$ 13,388
Camillus House, Inc.	Case Management Program for Women	Special Needs	$ 51,408	$ 25,704
Catholic Charities of the Archdiocese of Miami, Inc.	Transitional Shelter Program for Homeless Families	Special Needs	$ 23,800	$ 11,900
Catholic Charities of the Archdiocese of Miami, Inc.	Positive Youth Development Program	Special Needs	$ 26,775	$ 13,388
Catholic Hospice, Inc.	Caregiver Support Program	Special Needs	$ 59,500	$ 29,750
Center of Information and Orientation, Inc.	Domestic Violence Prevention Program	Special Needs	$ 12,880	$ 6,440
City of Miami	City of Miami Homeless Assistance Program	Special Needs	$ 23,800	$ 11,900
Family Counseling Services of Greater Miami, Inc.	Early Intervention/Prevention Program	Special Needs	$ 53,550	$ 26,775
Institute for Child and Family Health, Inc.	Early Intervention/Prevention Services for Children	Special Needs	$ 53,550	$ 26,775
Miami Behavioral Health Center, Inc.	Early Intervention/Prevention Services for Children	Special Needs	$ 53,550	$ 26,775
Institute for Child and Family Health, Inc.	Expansion of Outpatient Treatment Services for Children	Special Needs	$ 53,550	$ 26,775
Miami Behavioral Health Center, Inc.	Expansion of Outpatient Treatment Services for Children	Special Needs	$ 53,550	$ 26,775
Switchboard of Miami, Inc.	Sweetwater Neighborhood Resource Network	Special Needs	$ 44,625	$ 22,313
Institute for Child and Family Health, Inc.	Therapeutic Milieu Treatment Care Program	Special Needs	$ 43,138	$ 21,569
Miami Behavioral Health Center, Inc.	Wrap-around Services for Individual w/Co-occurring Substance Abuse and Mental Health Disorders	Special Needs	$ 48,906	$ 24,453
Barry University, Inc.	Cross Training for Providers	Special Needs	$ 41,650	$ 20,825
Carrfour Supporting Housing, Inc.	Rivermont	Special Needs	$ 23,800	$ 11,900
Citrus Health Network, Inc.	Kiva Safe Haven	Special Needs	$ 23,800	$ 11,900
Citrus Health Network, Inc.	Shaman Housing	Special Needs	$ 23,800	$ 11,900
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Aftercare Case Management	Special Needs	$ 31,982	$ 15,991
Here's Help	Substance Abuse Treatment	Special Needs	$ 48,790	$ 24,395
Jewish Community Services of South Florida, Inc.	Homeless Outreach for Prevention and Employment	Special Needs	$ 26,537	$ 13,269
Jewish Community Services of South Florida, Inc.	Homeless Outreach Program for Employment (HOPE - Match Funds)	Special Needs	$ 32,725	$ 16,363
Kristi House, Inc.	Services to Victims of Sexual Assault	Special Needs	$ 87,500	$ 43,750
Lutheran Services Florida, Inc.	Partners For Homes	Special Needs	$ 14,875	$ 7,438
Lutheran Services Florida, Inc.	New Beginnings	Special Needs	$ 22,908	$ 11,454
Mujeres Unidas en Justicia, Educacion Y Reform, Inc.	Domestic Violence/Sexual Assault Program	Special Needs	$ 149,643	$ 74,822
National Council of Jewish Woman, Inc. Greater Miami Section (NCJW)	NCJW Domestic Abuse Education, Prevention, and Services Program	Special Needs	$ 14,000	$ 7,000
Psycho-Social Rehabilitation Center, Inc. (dba Fellowship House)	Mentors Career Development Program	Special Needs	$ 48,906	$ 24,453
Switchboard of Miami, Inc.	Project Success	Special Needs	$ 51,765	$ 25,883
Voices for Children Foundation, Inc.	Services to Victims of Domestic Violence or Sexual Assault	Special Needs	$ 38,675	$ 19,338
Women's Shelter of Hope	Living in Fear Ends (LIFE)	Special Needs	$ 142,625	$ 71,313
			$ 1,481,338	**$ 740,669**

Workforce Development

University of West Floria	Miami Dade Business Seminars and Counseling	Workforce Development	$ 28,000	$ 14,000
Latin Chamber of Commerce (CAMACOL) Loan Fund, Inc.	Micro Loan Technical Assistance	Workforce Development	$ 28,000	$ 14,000
The Advocate Program, Inc.	Professional Training Institute	Workforce Development	$ 27,668	$ 13,834

NAME OF ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	CURRENT FUNDING FY 2010-11	PROPOSED FUNDING FY 2011-12
Adults Mankind Organization, Inc.	Employment Services	Workforce Development	$ 89,250	$ 44,625
Better Way of Miami	Workforce Development	Workforce Development	$ 46,827	$ 23,414
Center For Independent Living, Inc	Workforce Development Program	Workforce Development	$ 192,185	$ 96,093
Community Coalition, Inc	Employment & Training Program	Workforce Development	$ 148,750	$ 74,375
Transition, Inc.	Workforce Development	Workforce Development	$ 131,674	$ 65,837
Youth Co-Op, Inc.	Employment Assistance Center	Workforce Development	$ 110,250	$ 55,125
			$ 802,604	**$ 401,302**

Chambers

Colombian American Chamber of Commerce of Greater Miami, Inc.	Trade and Commerce Economic Development Activities	Chambers	$ 39,047	$ 19,523
Economic Development of South Miami Dade, Inc.	Programmatic Support- Economic Development Contacts	Chambers	$ 71,846	$ 35,923
Foundation for Democracy in Africa, Inc. (Africando)	Africando-U.S. Africa Trade and Investment Symposium	Chambers	$ 52,063	$ 26,031
Miami Beach Latin Chamber of Commerce/Camara de Comercio Latina de Miami Beach, Inc.	Visitor Information Center Activities at Lincoln Road	Chambers	$ 26,031	$ 13,016
Miami-Dade Chamber of Commerce, Inc.	Economic Development Activities	Chambers	$ 52,063	$ 26,031
South Florida Hispanic Chamber of Commerce, Inc.	Minority Business and Education Enhancement Program	Chambers	$ 26,031	$ 13,016
Latin Chamber of Commerce (CAMACOL)	Hemispheric Conference sponsorship	Chambers	$ 169,203	$ 84,602
South Florida Puerto Rican Chamber of Commerce Inc. d/b/a Puerto Rican Chamber of Commerce of South Florida	Puerto Rican Chamber Business Services/Community Office	Chambers	$ 82,259	$ 41,129
			$ 518,543	**$ 259,271**

Total **$ 21,341,795** **$ 18,386,708**