Memorandum

MIAMI-DADE COUNTY

Date: September 20, 2011

To: Honorable Dennis C. Moss
Commissioner, District 9

From: Carlos A. Gimenez
Mayor

Subject: FY 2011-12 Better Building Communities General Obligation Bond (GOB) Program Projects

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The following has been prepared in response to your request at the September 1, 2011 Board of County Commissioners' meeting. The FY 2011-12 proposed countywide voted debt millage for general obligation bonds decreased from 0.445 mills to 0.285 mills. This proposed change required a re-evaluation of all GOB project timelines, financing costs, future operating impacts, and the economic benefit to the community. The prioritization process assessed whether there was an executed contract (a legal obligation) in place, as well as the current phase of the project (i.e. design vs. construction) in order to ensure that we did not commit funds to the detriment of other projects closer to completion. Attachment A shows those projects whose allocations were adjusted (i.e. moved into future years) as a result of the decrease in the millage.

All GOB projects remain in the multi-year capital plan and are funded based upon the Proposed Capital Budget schedules (Attachments B, C, and D). Attachment B is an excerpt from the FY 2011-12 Proposed Budget listing all GOB projects as amended at the First Budget Hearing. Attachment C is the same list of GOB projects but broken up by site description and provides other details such as the estimated construction start date. Some multiple site projects are summarized in the Proposed Budget. The project number is included in both lists and can be used as a crosswalk between the two lists. Attachment D is a list of municipal projects.

Please review the information provided and if you have any questions or need additional information, please contact Edward Marquez, Deputy Mayor at (305) 375-1451.

c: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners
Alina T. Hudak, Deputy Mayor/County Manager
Edward Marquez, Deputy Mayor
R. A. Cuevas, Jr., County Attorney
Jennifer Moon, Budget Director, Office of Management and Budget
Charles Anderson, Commission Auditor

Mayor 04611

2011-12 Proposed GOB Projects Moved to Future Years

Attachment A

					@ .445 Millage			@ .285 Millage		
Capital Project Number	Site No.	District Located	District (s) Served	Site Description	FY 2011-12	FY 2012-13	Total	FY 2011-12	FY 2012-13	Total
984963	76662	1	Countywide	Florida Memorial University Multipurpose Arena	5,000,000	0	5,000,000	0	0	0
		1 Total			**5,000,000**	**0**	**5,000,000**	**0**	**0**	**0**
602880	75483	2	UMSA	Local Drainage Improvements - NE Miami Ct from NW 135 st to NW 139 St	176,000		176,000	0	0	0
965520	70267	2	Systemwide	WASD Enhancements Economic Development NW 37 Ave Industrial Devel Area	4,857,000		4,857,000	0	0	0
		2 Total			**5,033,000**	**0**	**5,033,000**	**0**	**0**	**0**
305410	76399	3	Countywide	Renovate/Retrofit Mental Health Facility	11,476,000	0	11,476,000	6,000,000	5,476,000	11,476,000
602880	75488	3	UMSA	Local Drainage - North Bayshore, Drainage Improvements	455,000		455,000	0	0	0
802985	70490	3	Countywide	Lincoln Gardens	11,620,000	61,000	11,681,000	329,000	0	329,000
803970	75473	3	Countywide	Elderly Units Elizabeth Virrick II	450,000	2,712,000	3,162,000	350,000	350,000	700,000
		3 Total			**24,001,000**	**2,773,000**	**26,774,000**	**6,679,000**	**5,826,000**	**12,505,000**
602880	75491	4	UMSA	Local Drainage - Biscayne Shores Pump Station	198,000		198,000	0	0	0
		4 Total			**198,000**	**0**	**198,000**	**0**	**0**	**0**
112967	76872	5	Countywide	History Miami	4,000,000		4,000,000	0	0	0
114969	76012	5	Countywide	Renovation and Expansion of History Miami	650,000	900,000	1,550,000	0	0	0
115530	70279	5	5	Little Havana Nutrition Center	600,000	500,000	1,100,000	0	0	0
115958	76324	5	5	Toscana	6,172,000		6,172,000	0	0	0
928240	70434	5	Countywide	Cuban Museum	5,054,000	0	5,054,000	0	0	0
6010960	70787	5	5	Miami River Greenway	3,831,000	0	3,831,000	0	0	0
		5 Total			**20,307,000**	**1,400,000**	**21,707,000**	**0**	**0**	**0**
928240	76341	7	Countywide	Fairchild Tropical Gardens - Welcome Center and Gallery	3,082,000		3,082,000	0	0	0
939060	70136	7	Countywide	Crandon Park Beachside Restroom Renovation	533,000	1,011,000	1,544,000	6,000	0	6,000
968710	75295	7	Countywide	Primary Healthcare Facilities- Helen B Bentley	2,643,000		2,643,000	0	0	0
1709910	73279	7	Countywide	Vizcaya Phase 2- Part B Master Restoration Main House	1,582,000	2,391,000	3,973,000	0	0	0
		7 Total			**7,840,000**	**3,402,000**	**11,242,000**	**6,000**	**0**	**6,000**
602880	75601	8	UMSA	Local Drainage 9941 SW 101 St	345,000		345,000	0	0	0
		8 Total			**345,000**	**0**	**345,000**	**0**	**0**	**0**

2011-12 Proposed GOB Projects Moved to Future Years

Capital Project Number	Site No.	District Located	District (s) Served	Site Description	@ .445 Millage FY 2011-12	@ .445 Millage FY 2012-13	@ .445 Millage Total	@ .285 Millage FY 2011-12	@ .285 Millage FY 2012-13	@ .285 Millage Total
112980	70649	9	Countywide	Richmond Heights Shopping Center	3,531,000		3,531,000	0	0	0
115951	73268	9	9	Caribbean	2,368,000	2,318,000	4,686,000	50,000	83,000	133,000
117450	70785	9	9	CD# 9 - Acquire or Construct Multi-Purpose Facilities	2,400,000	0	2,400,000	0	0	0
437340	76661	9	Countywide	Historic Presevation Fund - Military Museum	185,000	0	185,000	0	0	0
931490	70772	9	8 , 9	West Perrine Park- Phase 2 - Aquatic Center, Roads and Pathways, Courts	458,000	3,967,000	4,425,000	0	0	0
933650	70431	9	Countywide	Zoo Miami - Florida Exhibit.	1,334,000	1,375,000	2,709,000	0	0	0
933780	70740	9	Countywide	Homestead Air Reserve Park Phase 2	350,000	1,529,000	1,879,000	0	0	0
936310	70793	9	9	West Perrine Senior Center	415,000		415,000	0	0	0
938680	70355	9	9	Sharman Park- Local Park Improvements	470,000	130,000	600,000	0	0	0
		9 Total			**11,511,000**	**9,319,000**	**20,830,000**	**50,000**	**83,000**	**133,000**
609220	71854	10	10	UMSA Infrastructure Improvements - Sidewalk Priority	1,120,000		1,120,000	0	0	0
932730	70443	10	Countywide	Westchester Arts Center Construction	515,000	610,000	1,125,000	0	0	0
937040	70765	10	Countywide	PHASE II Tropical Park - Equestrian Complex improvements	3,010,000	5,982,000	8,992,000	0	0	0
		10 Total			**4,645,000**	**6,592,000**	**11,237,000**	**0**	**0**	**0**
559780	70094	11	11	Local Drainage Improvements - SW 157 Ave Canal	1,282,000		1,282,000	0	0	0
602880	75487	11	UMSA	Local Drainage Westwind Lakes	840,000		840,000	0	0	0
609010	75486	11	11	Local Drainage San Sebastian	738,000		738,000	0	0	0
		11 Total			**2,860,000**	**0**	**2,860,000**	**0**	**0**	**0**
11991	73398	13	13	Okeechobee	1,000,000	1,972,000	2,972,000	0	0	0
9310040	70722	13	Countywide	Amelia Earhart Park Sports Complex	400,000	3,500,000	3,900,000	0	0	0
		13 Total			**1,400,000**	**5,472,000**	**6,872,000**	**0**	**0**	**0**
673150	71138	5,7	Countywide	Metrorail Bike path	1,215,000		1,215,000	0	0	0
		5,7 Total			**1,215,000**	**0**	**1,215,000**	**0**	**0**	**0**
988925	70456	CW	Countywide	Economic Development Fund	13,314,294		13,314,294	0	0	0
981999	70646	CW	Countywide	Economic Development TUA Infrastructure Improvements	2,274,000		2,274,000	0	0	0
986940	70556	CW	Countywide	Purchase Development Rights	2,334,000		2,334,000	0	0	0

2011-12 Proposed GOB Projects Moved to Future Years

					@ .445 Millage			@ .285 Millage		
Capital Project Number	Site No.	District Located	District (s) Served	Site Description	FY 2011-12	FY 2012-13	Total	FY 2011-12	FY 2012-13	Total
602880	72793	CW	Countywide	CW Drainage	1,689,000		1,689,000	0	0	0
		CW Total			**19,611,294**	**0**	**19,611,294**	**0**	**0**	**0**
Muni	76677	1	Municipality- Opa-Locka	Historic Preservation	2,000,000		2,000,000	0	0	0
Muni	70633	7	Municipality- Coral Gables	Coral Gables - Fire Station #1	0	0	0	0	0	0
Muni	70645	7	Municipality- Coral Gables	Coral Gables - Police Station	636,000	0	636,000	0	0	0
Muni	70558	9	Municipality- Florida City	Florida City - Construct Youth Activity Center	211,000	0	211,000	0	0	0
Muni	76875	6	Municipality- Miami	City of Miami West End Park - Acquire or Construct Multi-Purpose Facilities - District 6	1,214,000	0	1,214,000	0	0	0
Muni	70582	7	Municipality- Miami	Muni-Miami Drainage	1,088,000		1,088,000	78,000	0	78,000
Muni	70871	5	Municipality- Miami Beach	Muni-Miami Beach Convention	3,750,000	1,250,000	5,000,000	0	0	0
		Muni Total			**8,899,000**	**1,250,000**	**10,149,000**	**78,000**	**0**	**78,000**
				Grand Total	**112,865,294**	**30,208,000**	**143,073,294**	**6,813,000**	**5,909,000**	**12,722,000**

FY 2011-12 GOB Projects Included in Proposed budget as Amended at First Budget Hearing

Capital Project Number	District Located	District(s) Served	Project Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Estimated Operating Impact $ in 000's
117934	1	1	DISTRICT 01 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	1,500,000	2,284,000	4,308,000	2,500,000	0	0	0	0	10,592,000	0
551100	1	1	DRAINAGE IMPROVEMENTS WITHIN COMMISSION DISTRICT 01	0	0	0	0	0	0	5,129,000	0	5,129,000	0
554180	1	1	MASTER PLAN BASINWIDE DRAINAGE IMPROVEMENTS - COMMISSION DISTRICT 01	0	0	0	0	0	0	1,500,000	0	1,500,000	0
601200	1	1	INFRASTRUCTURE IMPROVEMENTS IN THE UNINCORPORATED AREA - COMMISSION DISTRICT 01	0	0	0	0	0	0	750,000	750,000	1,500,000	0
903670	1	Systemwide	NORTH DADE REGIONAL LIBRARY	0	0	0	0	0	0	2,300,000	0	2,300,000	0
931420	1	1	NORTH GLADE PARK (MEADOW WOOD PARK) - BUILDING BETTER COMMUNITIES BOND PROGRAM	156,000	400,000	844,000	0	0	0	0	0	1,400,000	0
932610	1	1	GREENWAYS AND TRAILS - COMMISSION DISTRICT 01 - BUILDING BETTER COMMUNITIES BOND PROGRAM (PROJ #51)	544,000	775,000	681,000	0	0	0	0	0	2,000,000	75
936890	1	Countywide	IVES ESTATES DISTRICT PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	639,000	0	0	75,000	525,000	1,400,000	5,111,000	7,250,000	15,000,000	25,200
984963	1	Countywide	FLORIDA MEMORIAL UNIVERSITY MULTI-PURPOSE ARENA	0	0	0	5,000,000	0	0	0	0	5,000,000	0
1 Total		9		2,839,000	3,459,000	5,833,000	7,575,000	525,000	1,400,000	14,790,000	8,000,000	44,421,000	25,275
115952	2	2	DISTRICT 02 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	155,000	385,000	461,000	1,150,000	3,802,000	2,047,000	2,500,000	92,000	10,592,000	0
118480	2	Countywide	NEW NORTH DADE GOVERNMENT CENTER	0	0	0	0	0	0	0	7,500,000	7,500,000	3,600
323510	2	UMSA	NORTHSIDE POLICE STATION - BUILDING BETTER COMMUNITIES BOND PROGRAM	9,023,000	1,997,000	0	0	0	0	0	0	11,020,000	4,655
554450	2	2	DRAINAGE IMPROVEMENTS NW 95 STREET TO NW 100 STREET FROM NW 34 AVENUE TO NW 36 AVENUE	0	0	0	0	0	0	500,000	0	500,000	0
554910	2	2	MASTER PLAN BASINWIDE DRAINAGE IMPROVEMENTS - COMMISSION DISTRICT 02	0	0	0	0	0	0	2,000,000	0	2,000,000	0
555900	2	2	DRAINAGE IMPROVEMENTS WITHIN COMMISSION DISTRICT 02	0	0	0	0	0	0	1,576,000	0	1,576,000	0
604480	2	2	DRAINAGE IMPROVEMENTS - NW 68 STREET AND NW 32 AVENUE	890,000	22,000	0	0	0	0	0	0	912,000	0
906620	2	Systemwide	NORTH CENTRAL BRANCH LIBRARY	0	0	0	0	0	0	620,000	0	620,000	0
933490	2	2	LOCAL PARKS - COMMISSION DISTRICT 02 - BUILDING BETTER COMMUNITIES BOND PROGRAM	235,000	42,000	0	0	0	0	285,000	1,181,000	1,743,000	800
935350	2	Countywide	NEW HAITIAN COMMUNITY CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM	82,000	80,000	38,000	0	0	0	913,000	8,887,000	10,000,000	0
935510	2	2	OAK GROVE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	442,000	0	0	0	0	0	177,000	0	619,000	920
938870	2	Countywide	ARCOLA LAKES PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	766,000	2,534,000	3,000,000	0	0	0	0	0	6,300,000	6,566
965520	2	Systemwide	NW 37 AVE INDUSTRIAL DEVELOPMENT AREA - GENERAL OBLIGATION BONDS (GOB)	644,000	0	0	5,527,000	0	0	4,049,000	0	10,220,000	0
979930	2	2	REGIONAL HEAD START CENTER (ARCOLA LAKE) - BUILDING BETTER COMMUNITIES BOND PROGRAM	4,059,000	3,195,000	262,000	0	0	0	0	0	7,516,000	0
6010000	2	2	INFRASTRUCTURE IMPROVEMENTS IN THE UNINCORPORATED AREA - COMMISSION DISTRICT 02	546,000	0	0	0	0	0	877,000	877,000	2,300,000	0
2 Total		15		16,842,000	8,255,000	3,761,000	6,677,000	3,802,000	2,047,000	13,497,000	18,537,000	73,418,000	16,541
111210	3	Countywide	MARTIN LUTHER KING BUSINESS CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM	1,365,000	135,000	0	0	570,000	0	2,930,000	0	5,000,000	0
111994	3	3	DISTRICT 03 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	254,000	1,000,000	3,800,000	3,208,000	2,330,000	0	0	0	10,592,000	0
113710	3	Countywide	JOSEPH CALEB CENTER FACILITY REFURBISHMENT	565,000	35,000	0	0	0	0	0	0	600,000	0
115959	3	Countywide	HISTORIC HAMPTON HOUSE RESTORATION	2,993,000	2,707,000	800,000	0	0	0	0	0	6,500,000	0
117200	3	Countywide	JOSEPH CALEB CENTER ADDITIONAL PARKING AND FACILITY IMPROVEMENTS	1,944,000	7,850,000	3,206,000	0	0	0	0	0	13,000,000	0

FY 2011-12 GOB Projects Included in Proposed budget as Amended at First Budget Hearing

Capital Project Number	District Located	District(s) Served	Project Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Estimated Operating Impact $ in 000's
119420	3	Countywide	MEDICAL EXAMINER BUILDING EQUIPMENT REFURBISHMENT	188,000	0	0	321,000	0	0	0	2,691,000	3,200,000	0
212560	3	Countywide	MIAMI SCIENCE MUSEUM - NEW FACILITY IN MUSEUM PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	20,653,000	30,000,000	30,000,000	84,347,000	0	0	0	0	165,000,000	56,000
305410	3	Countywide	MENTAL HEALTH FACILITY - BUILDING BETTER COMMUNITIES BOND PROGRAM	1,688,000	6,000,000	5,476,000	4,546,000	0	0	0	4,390,000	22,100,000	425,000
551500	3	3	DRAINAGE IMPROVEMENTS WITHIN COMMISSION DISTRICT 03	0	0	0	0	0	0	135,000	0	135,000	0
607020	3	3	INFRASTRUCTURE IMPROVEMENTS IN THE UNINCORPORATED AREA - COMMISSION DISTRICT 03	0	0	0	0	0	0	455,000	455,000	910,000	0
681950	3	Countywide	REHABILITATION HOSPITAL BUILDING RENOVATION	0	0	0	2,429,000	14,182,000	0	0	0	16,611,000	0
683870	3	Countywide	RENOVATE AND EXPAND EMERGENCY DEPARTMENT	12,837,000	7,257,000	0	911,000	0	0	0	18,995,000	40,000,000	0
802985	3	Countywide	NEW FAMILY UNITS AT LINCOLN GARDENS	619,000	329,000	0	11,352,000	0	0	0	0	12,300,000	0
803970	3	Countywide	NEW ELDERLY UNITS AT ELIZABETH VIRRICK II	19,000	350,000	350,000	2,282,000	6,999,000	0	0	0	10,000,000	0
808920	3	Countywide	NEW FAMILY UNITS AT VICTORY HOMES	19,000	3,000,000	500,000	2,160,000	2,160,000	2,161,000	0	0	10,000,000	0
844020	3	3	CULMER/OVERTOWN NEIGHBORHOOD SERVICE CENTER RENOVATIONS - BUILDING BETTER COMMUNITIES BOND PROGRAM	46,000	0	0	0	0	0	7,454,000	0	7,500,000	0
901240	3	Systemwide	LEMON CITY BRANCH LIBRARY	0	0	0	0	0	0	305,000	0	305,000	0
904360	3	Systemwide	EDISON BRANCH LIBRARY	0	0	0	0	0	0	835,000	0	835,000	0
904620	3	Systemwide	ALLAPATTAH BRANCH LIBRARY	0	0	0	0	0	0	420,000	0	420,000	0
931040	3	3	MARVA BANNERMAN PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	150,000	0	150,000	210
934250	3	Countywide	AFRICAN HERITAGE CULTURAL ARTS CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	0	1,000,000	1,000,000	2,070
934640	3	3	NORTH SHORECREST AND MILITARY TRAIL PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	500,000	0	500,000	750
935270	3	3	JEFFERSON REAVES SR. PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	94,000	0	0	0	0	0	106,000	0	200,000	400
984070	3	Countywide	UNIVERSITY OF MIAMI (UM)/JACKSON MEMORIAL HOSPITAL (JMH) CENTER OF EXCELLENCE FOR HEARING AND COMMUNICATION DISORDERS	1,385,000	2,615,000	0	1,000,000	0	0	0	0	5,000,000	0
1910030	3	Countywide	MIAMI ART MUSEUM - NEW FACILITY IN MUSEUM PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	30,710,000	30,000,000	30,000,000	9,290,000	0	0	0	0	100,000,000	20,000
3028110	3	Countywide	JOSEPH CALEB CENTER COURTHOUSE RENOVATIONS- PHASE II	0	7,582,000	500,000	6,800,000	118,000	0	0	0	15,000,000	800
6810570	3	Countywide	RADIOLOGY RECOVERY UNIT	8,734,000	0	0	0	0	0	266,000	0	9,000,000	0
8463701	3	3	NEW WYNWOOD/ALLAPATTAH REGIONAL NEIGHBORHOOD SERVICE CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM	1,338,000	0	0	0	0	0	13,662,000	0	15,000,000	0
9010560	3	Systemwide	LITTLE RIVER BRANCH LIBRARY	0	0	0	0	0	0	645,000	0	645,000	0
9310220	3	Countywide	JOSEPH CALEB CENTER AUDITORIUM - BUILDING BETTER COMMUNITIES BOND PROGRAM	600,000	0	0	0	0	0	0	1,400,000	2,000,000	3,850
3 Total		30		86,051,000	96,860,000	74,632,000	128,646,000	26,359,000	2,161,000	27,863,000	28,931,000	473,503,000	509,080
111998	4	4	DISTRICT 04 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	859,000	5,141,000	4,592,000	0	0	0	0	0	10,592,000	0
551430	4	4	MASTER PLAN BASINWIDE DRAINAGE IMPROVEMENTS - COMMISSION DISTRICT 04	0	0	0	0	0	0	1,600,000	0	1,600,000	0
556540	4	4	DRAINAGE IMPROVEMENTS WITHIN COMMISSION DISTRICT 04	0	0	0	0	0	0	960,000	0	960,000	0
608260	4	4	INFRASTRUCTURE IMPROVEMENTS IN THE UNINCORPORATED AREA - COMMISSION DISTRICT 04	475,000	0	0	0	0	0	775,000	0	1,250,000	0
908680	4	Systemwide	NORTHEAST REGIONAL LIBRARY	19,000	0	2,471,000	0	0	0	0	0	2,490,000	10,405

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932740	4	Countywide	HAULOVER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	7,961,000	1,513,000	0	0	0	0	637,000	12,889,000	23,000,000	22,200
933730	4	3 , 4	BISCAYNE SHORES PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	300,000	1,200,000	1,500,000	525
936600	4	Countywide	GREYNOLDS PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	617,000	200,000	550,000	564,000	1,619,000	0	270,000	3,180,000	7,000,000	0
938550	4	4	LOCAL PARKS - COMMISSION DISTRICT 04 - BUILDING BETTER COMMUNITIES BOND PROGRAM	104,000	0	0	0	0	0	223,000	0	327,000	840
939860	4	Countywide	HAULOVER BEACH OCEAN RESCUE - BUILDING BETTER COMMUNITIES BOND PROGRAM	949,000	551,000	0	0	0	0	0	0	1,500,000	0
5510070	4	4	DRAINAGE IMPROVEMENTS NORTH MIAMI BEACH BOULEVARD	0	0	0	0	0	0	1,500,000	0	1,500,000	0
6010120	4	4	BIKEPATH CONSTRUCTION ON WEST DIXIE HIGHWAY FROM IVES DAIRY ROAD TO MIAMI GARDENS DRIVE	0	0	0	0	0	0	120,000	0	120,000	0
	4 Total	12		10,984,000	7,405,000	7,613,000	564,000	1,619,000	0	6,385,000	17,269,000	51,839,000	33,970
111020	5	Countywide	E.R. GRAHAM BUILDING EXTERIOR REPAIRS - BUILDING BETTER COMMUNITIES BOND PROGRAM	20,000	151,000	0	0	0	0	0	329,000	500,000	0
111620	5	Countywide	WEST LOT MULTI-USE FACILITY	619,000	2,081,000	0	0	0	0	0	0	2,700,000	2,160
112290	5	Countywide	STEPHEN P. CLARK CENTER FACILITY REFURBISHMENT - LIFE SAFETY	1,356,000	644,000	0	0	0	0	0	0	2,000,000	1,040
112340	5	Countywide	RICHARD E. GERSTEIN JUSTICE BUILDING MODERNIZE SECURITY AND ELEVATOR SYSTEMS	0	0	0	0	0	0	0	1,800,000	1,800,000	0
112970	5	Countywide	MIAMI-DADE COUNTY COURTHOUSE FACILITY REFURBISHMENT	0	0	0	0	0	0	0	800,000	800,000	0
112987	5	Countywide	MAIN BRANCH LIBRARY AND CULTURAL CENTER PLAZA	0	0	0	4,000,000	0	0	1,765,000	0	5,765,000	0
113820	5	Countywide	RICHARD E. GERSTEIN JUSTICE BUILDING HEATING, VENTILATION AND AIR CONDITIONING (HVAC) REPAIRS	104,000	0	0	1,441,000	1,039,000	1,316,000	0	0	3,900,000	0
114150	5	Countywide	MIAMI-DADE COUNTY COURTHOUSE REFURBISH EMERGENCY SYSTEMS	0	0	0	0	0	0	0	800,000	800,000	0
114710	5	Countywide	STEPHEN P. CLARK CENTER FACILITY SYSTEMS REFURBISHMENT	2,108,000	1,213,000	79,000	0	0	0	0	0	3,400,000	1,040
114969	5	Countywide	HISTORY MIAMI	0	0	0	650,000	900,000	4,450,000	0	0	6,000,000	1,200
115530	5	5	ACQUIRE OR CONSTRUCT MULTI-PURPOSE FACILITIES IN DISTRICT 5	143,000	0	0	1,057,000	1,800,000	0	0	0	3,000,000	0
115930	5	Countywide	DOWNTOWN GOVERNMENT FACILITIES FIRE ALARM SYSTEM	1,944,000	256,000	0	0	0	0	0	0	2,200,000	0
115958	5	5	DISTRICT 05 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	3,980,000	440,000	0	432,000	5,740,000	0	0	0	10,592,000	0
117480	5	Countywide	CULTURAL PLAZA RENOVATION AND REHABILITATION	0	0	0	0	0	0	0	700,000	700,000	0
117770	5	Countywide	RICHARD E. GERSTEIN JUSTICE BUILDING ELEVATOR ADDITION	0	0	0	0	0	0	0	3,000,000	3,000,000	0
118310	5	Countywide	BENNETT H. BRUMMER PUBLIC DEFENDER FACILITY REFURBISHMENT	4,000	0	0	0	0	0	0	1,096,000	1,100,000	0
119260	5	Countywide	CENTRAL SUPPORT FACILITY CHILLER	0	0	0	0	0	0	0	3,500,000	3,500,000	0
387680	5	Countywide	PRE-TRIAL DETENTION CENTER RENOVATION - BUILDING BETTER COMMUNITIES BOND PROGRAM	6,286,000	8,369,000	5,536,000	2,017,000	1,681,000	0	7,000,000	16,091,000	47,000,000	0
556130	5	5	DRAINAGE IMPROVEMENTS WITHIN COMMISSION DISTRICT 05	0	0	0	0	0	0	1,000,000	0	1,000,000	0
604790	5	Countywide	RENOVATION OF THE TAMIAMI SWING BRIDGE	3,007,000	417,000	0	0	0	0	15,576,000	0	19,000,000	0
605920	5	Countywide	RENOVATION OF THE MIAMI AVENUE BRIDGE OVER THE MIAMI RIVER	2,447,000	753,000	0	0	0	0	0	0	3,200,000	0
607160	5	5	INFRASTRUCTURE IMPROVEMENTS IN THE UNINCORPORATED AREA - COMMISSION DISTRICT 05	0	0	0	0	0	0	289,000	288,000	577,000	0
607840	5	Countywide	RENOVATION OF THE NW 22 AVENUE BASCULE BRIDGE OVER THE MIAMI RIVER	0	0	0	0	0	0	1,000,000	0	1,000,000	0

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Capital Project Number	District Located	District(s) Served	Project Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Estimated Operating Impact $ in 000's
608340	5	5	RENOVATION OF THE PALMER LAKE BRIDGE	0	0	0	0	0	0	3,000,000	0	3,000,000	0
649870	5	Countywide	SEAPORT TUNNEL	100,000,000	0	0	0	0	0	0	0	100,000,000	0
906880	5	Systemwide	NORTH SHORE BRANCH LIBRARY	0	0	0	0	0	0	355,000	0	355,000	0
939730	5	Countywide	BEACH MAINTENANCE FACILITY - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	500,000	0	500,000	0
985800	5	Countywide	BALLPARK STADIUM PROJECT	50,000,000	0	0	0	0	0	0	0	50,000,000	0
985710	5	Countywide	MIAMI BEACH COMMUNITY HEALTH CENTER	7,552,000	448,000	0	0	0	0	0	0	8,000,000	0
3024160	5	Countywide	MIAMI-DADE COUNTY COURTHOUSE FACADE INSPECTION AND REPAIRS	0	0	0	16,100,000	2,000,000	0	0	0	18,100,000	0
6010960	5	5	MIAMI RIVER GREENWAY	896,000	1,831,000	1,000,000	1,000,000	2,773,000	0	0	0	7,500,000	0
	5 Total	31		160,466,000	16,623,000	6,515,000	26,697,000	15,933,000	5,766,000	30,485,000	28,404,000	310,989,000	5,440
113900	6	6	ACQUIRE OR CONSTRUCT MULTI-PURPOSE FACILITIES IN DISTRICT 6	16,000	0	0	0	0	0	5,584,000	0	5,600,000	0
118821	6	6	DISTRICT 06 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	0	0	0	5,592,000	0	0	0	0	5,592,000	0
553070	6	6	DRAINAGE IMPROVEMENTS CORAL WAY TO SW 21 STREET FROM SW 67 AVENUE TO SW 72 AVENUE	0	0	0	0	0	0	750,000	0	750,000	0
555150	6	6	DRAINAGE IMPROVEMENTS WITHIN COMMISSION DISTRICT 06	0	0	0	0	0	0	4,894,000	0	4,894,000	0
604460	6	6	INFRASTRUCTURE IMPROVEMENTS IN THE UNINCORPORATED AREA - COMMISSION DISTRICT 06	61,000	0	0	0	0	0	2,582,000	2,580,000	5,223,000	0
903150	6	Systemwide	GRAPELAND HEIGHTS BRANCH LIBRARY	0	0	0	0	0	0	550,000	0	550,000	0
931150	6	Countywide	A.D. BARNES PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	1,112,000	0	0	0	0	0	243,000	2,645,000	4,000,000	12,000
967730	6	Systemwide	UPGRADE OF MIAMI SPRINGS PUMP STATIONS - GENERAL OBLIGATION BONDS (GOB)	950,000	0	0	0	0	0	600,000	0	1,550,000	0
	6 Total	8		2,139,000	0	0	5,592,000	0	0	15,203,000	5,225,000	28,159,000	12,000
112985	7	7	DISTRICT 07 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	0	0	0	1,500,000	2,592,000	0	6,500,000	0	10,592,000	0
325670	7	Countywide	EMERGENCY OPERATIONS CENTER RENOVATIONS - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	0	250,000	250,000	0
376760	7	Countywide	OCEAN RESCUE FACILITY IMPROVEMENTS - BUILDING BETTER COMMUNITIES BOND PROGRAM	125,000	0	0	0	0	0	0	1,375,000	1,500,000	70
558090	7	7	DRAINAGE IMPROVEMENTS WITHIN COMMISSION DISTRICT 07	0	0	0	0	0	0	1,270,000	0	1,270,000	0
559270	7	7	MASTER PLAN BASINWIDE DRAINAGE IMPROVEMENTS - COMMISSION DISTRICT 07	0	0	0	0	0	0	1,370,000	0	1,370,000	0
603330	7	7	INFRASTRUCTURE IMPROVEMENTS IN THE UNINCORPORATED AREA - COMMISSION DISTRICT 07	1,871,000	0	0	0	0	0	3,980,000	0	5,851,000	0
605470	7	Countywide	REPAIR AND REPLACE FISHING PIERS AT OLD WILLIAM POWELL BRIDGE AT KEY BISCAYNE	1,668,000	433,000	0	0	0	0	0	0	2,101,000	0
607990	7	7	COMMODORE BIKE TRAIL	1,000,000	0	0	0	0	0	0	0	1,000,000	0
608820	7	7	DRAINAGE IMPROVEMENTS SW 72 STREET TO SW 80 STREET FROM SW 52 AVENUE TO SW 57 AVENUE	0	0	0	0	0	0	1,000,000	0	1,000,000	0
901060	7	Systemwide	CORAL GABLES BRANCH LIBRARY PHASE II	0	0	0	0	0	0	580,000	0	580,000	0
905640	7	Systemwide	KEY BISCAYNE BRANCH LIBRARY	0	0	0	0	0	0	285,000	0	285,000	0
907690	7	Systemwide	COCONUT GROVE BRANCH LIBRARY	0	0	0	0	0	0	325,000	0	325,000	0
921070	7	Countywide	COCONUT GROVE PLAYHOUSE	0	0	0	0	0	0	0	15,000,000	15,000,000	0
931360	7	Countywide	DADE COUNTY AUDITORIUM - BUILDING BETTER COMMUNITIES BOND PROGRAM	55,000	345,000	100,000	170,000	1,005,000	325,000	0	2,000,000	4,000,000	8,400

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Capital Project Number	District Located	District(s) Served	Project Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Estimated Operating Impact $ in 000's
932110	7	Countywide	MATHESON HAMMOCK PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	2,042,000	0	0	0	0	0	1,195,000	2,763,000	6,000,000	0
939060	7	Countywide	CRANDON PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	7,248,000	3,610,000	1,600,000	533,000	1,011,000	0	0	8,998,000	23,000,000	17,500
1705950	7	Countywide	RESTORATION AND ENHANCEMENT TO VIZCAYA MUSEUM AND GARDENS - MISCELLANEOUS PROJECTS - BUILDING BETTER COMMUNITIES BOND PROGRAM	3,779,000	780,000	76,000	70,000	0	0	0	0	4,705,000	0
1705980	7	Countywide	RESTORATION AND ENHANCEMENT TO VIZCAYA MUSEUM AND GARDENS - PHASE I PROJECTS - BUILDING BETTER COMMUNITIES BOND PROGRAM	20,343,000	100,000	0	0	0	0	0	0	20,443,000	0
1709910	7	Countywide	RESTORATION AND ENHANCEMENT TO VIZCAYA MUSEUM AND GARDENS - PHASE II, III AND IV (SCHEMATIC) PROJECTS - BUILDING BETTER COMMUNITIES BOND PROGRAM	783,000	3,020,000	300,000	1,581,000	2,391,000	4,673,000	4,755,000	7,348,000	24,851,000	0
	7 Total	19		38,914,000	8,255,000	2,076,000	3,854,000	5,999,000	4,998,000	21,260,000	37,734,000	124,123,000	25,970
117938	8	8	DISTRICT 08 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	0	0	0	5,000,000	5,592,000	0	0	0	10,592,000	0
505480	8	Countywide	SOUTH DADE LANDFILL CELL 5 CONSTRUCTION	2,272,000	5,395,000	0	3,583,000	0	0	0	0	11,250,000	0
558940	8	8	DRAINAGE IMPROVEMENTS WITHIN COMMISSION DISTRICT 08	0	0	0	0	0	0	529,000	0	529,000	0
602100	8	8 , 9	BIKEPATH CONSTRUCTION ON OLD CUTLER ROAD FROM SW 184 STREET TO SW 220 STREET	175,000	70,000	0	0	0	0	0	0	245,000	0
602730	8	8	INFRASTRUCTURE IMPROVEMENTS IN THE UNINCORPORATED AREA - COMMISSION DISTRICT 08	949,000	0	0	0	0	0	4,555,000	0	5,504,000	0
603870	8	Countywide	REFURBISH SW 296 STREET SONOVOID BRIDGE OVER C-103 CANAL	62,000	338,000	0	0	0	0	0	0	400,000	0
608290	8	8 , 9	CONSTRUCTION OF OLD CUTLER ROAD BRIDGE OVER C-100 CANAL	0	0	0	0	0	0	800,000	0	800,000	0
902220	8	Systemwide	SOUTH DADE BRANCH LIBRARY	15,000	0	0	0	0	0	190,000	0	205,000	0
904340	8	Systemwide	CORAL REEF BRANCH LIBRARY	0	0	0	0	0	0	570,000	0	570,000	0
908050	8	Systemwide	KILLIAN BRANCH LIBRARY	2,000,000	0	0	0	0	0	91,000	8,909,000	11,000,000	11,774
908160	8	Systemwide	KENDALL BRANCH LIBRARY	0	0	0	0	0	0	499,000	0	499,000	0
931390	8	8	SOUTH DADE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	450,000	0	0	0	0	0	2,550,000	2,000,000	5,000,000	1,960
933530	8	Countywide	CHAPMAN FIELD PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	1,658,000	0	0	0	0	0	3,342,000	0	5,000,000	2,442
934860	8	Countywide	CAMP OWAISSA BAUER - BUILDING BETTER COMMUNITIES BOND PROGRAM	797,000	0	0	0	0	0	203,000	0	1,000,000	0
936760	8	8	GREENWAYS AND TRAILS - COMMISSION DISTRICT 08 - BUILDING BETTER COMMUNITIES BOND PROGRAM (PROJ. #51)	1,186,000	575,000	1,593,000	0	0	0	0	0	3,354,000	732
936910	8	8	GLORIA FLOYD AREA - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	250,000	0	250,000	450
937580	8	Countywide	CHARLES DEERING ESTATE - BUILDING BETTER COMMUNITIES BOND PROGRAM	575,000	775,000	0	0	0	0	90,000	3,560,000	5,000,000	0
939650	8	Countywide	REDLAND FRUIT AND SPICE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	2,705,000	0	0	0	0	0	252,000	1,043,000	4,000,000	6,132
5510660	8	8	MASTER PLAN BASINWIDE DRAINAGE IMPROVEMENTS - COMMISSION DISTRICT 08	0	0	0	0	0	0	4,227,000	0	4,227,000	0
9310840	8	8	LEISURE LAKES PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	55,000	320,000	900,000	0	0	0	0	0	1,275,000	0
	8 Total	20		12,899,000	7,473,000	2,493,000	8,583,000	5,592,000	0	18,148,000	15,512,000	70,700,000	23,490
112980	9	Countywide	REDEVELOP RICHMOND HEIGHTS SHOPPING CENTER	69,000	0	0	3,531,000	0	0	0	0	3,600,000	0
115951	9	9	DISTRICT 09 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	29,000	50,000	83,000	6,610,000	3,820,000	0	0	0	10,592,000	0
117450	9	9	ACQUIRE OR CONSTRUCT MULTI-PURPOSE FACILITIES IN DISTRICT 9	0	0	0	2,400,000	0	2,100,000	0	0	4,500,000	0
437340	9	Countywide	HISTORIC PRESERVATION FUND	815,000	0	0	185,000	0	0	0	0	1,000,000	
603370	9	9	INFRASTRUCTURE IMPROVEMENTS IN THE UNINCORPORATED AREA - COMMISSION DISTRICT 09	2,367,000	0	0	0	0	0	1,633,000	0	4,000,000	0

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931100	9	8 , 9	GOULDS PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	604,000	275,000	0	0	0	0	364,000	0	1,243,000	630
931490	9	8 , 9	WEST PERRINE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	119,000	0	0	458,000	3,967,000	0	0	456,000	5,000,000	7,215
932030	9	Countywide	SOUTHRIDGE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	2,925,000	367,000	0	0	0	0	1,108,000	3,200,000	7,600,000	0
932790	9	8 , 9	NARANJA PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	1,375,000	625,000	0	0	0	0	0	0	2,000,000	56
933650	9	Countywide	ZOO MIAMI - CONSTRUCTION OF PHASE V - FLORIDA EXHIBIT - BUILDING BETTER COMMUNITIES BOND PROGRAM	2,854,000	0	0	1,334,000	1,375,000	331,000	0	36,724,000	42,618,000	8,400
933780	9	Countywide	HOMESTEAD AIR RESERVE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	261,000	489,000	0	1,850,000	1,022,000	1,018,000	1,338,000	9,079,000	15,057,000	25,194
934630	9	9	COLONIAL DRIVE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	536,000	0	0	0	0	0	789,000	0	1,325,000	0
935660	9	9	MEDSOUTH PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	700,000	0	700,000	460
935850	9	9	ROYAL COLONIAL PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	28,000	0	0	0	0	0	107,000	1,265,000	1,400,000	1,050
936010	9	Countywide	ZOO MIAMI - CONSTRUCTION OF PHASE III ZOOWIDE IMPROVEMENTS AND ENTRY - BUILDING BETTER COMMUNITIES BOND PROGRAM	6,811,000	517,000	2,012,000	1,000,000	1,660,000	0	0	0	12,000,000	460
936310	9	9	WEST PERRINE SENIOR CITIZEN CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM	85,000	0	0	415,000	0	0	0	0	500,000	0
936340	9	9	CHUCK PEZOLDT PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	1,730,000	2,620,000	4,350,000	5,852
936540	9	8 , 9	DOMINO PARK-WEST PERRINE - BUILDING BETTER COMMUNITIES BOND PROGRAM	68,000	150,000	0	0	0	0	0	0	218,000	0
937020	9	8 , 9	HOMESTEAD BAYFRONT PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	3,504,000	173,000	323,000	0	0	0	0	0	4,000,000	0
937120	9	Countywide	LARRY AND PENNY THOMPSON PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	157,000	0	0	0	0	0	2,300,000	4,143,000	6,600,000	4,272
937230	9	8 , 9	GREENWAYS AND TRAILS - COMMISSION DISTRICT 09 - BUILDING BETTER COMMUNITIES BOND PROGRAM (PROJ #51)	121,000	40,000	72,000	617,000	796,000	0	0	0	1,646,000	1,050
938340	9	9	SERGEANT JOSEPH DELANCY PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	2,000,000	0	0	0	0	0	500,000	0	2,500,000	1,170
938680	9	9	SHARMAN PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	470,000	130,000	0	0	0	600,000	0
	9 Total	23		24,728,000	2,686,000	2,490,000	18,870,000	12,770,000	3,449,000	10,569,000	57,487,000	133,049,000	55,799
116949	10	10	DISTRICT 10 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	357,000	1,143,000	0	5,592,000	0	0	0	3,500,000	10,592,000	0
551710	10	10	MASTER PLAN BASINWIDE DRAINAGE IMPROVEMENTS - COMMISSION DISTRICT 10	542,000	0	0	0	0	0	0	5,013,000	5,555,000	0
553020	10	10	DRAINAGE IMPROVEMENTS WITHIN COMMISSION DISTRICT 10	545,000	0	0	0	0	0	0	728,000	1,273,000	0
554720	10	10	DRAINAGE IMPROVEMENTS SW 127 AVENUE TO SW 128 AVENUE FROM SW 56 STREET TO SW 65 STREET	0	0	0	0	0	0	750,000	0	750,000	0
605810	10	10	BIKEPATHS CONSTRUCTION IN DISTRICT 10	404,000	0	0	0	0	0	296,000	0	700,000	0
609220	10	10	INFRASTRUCTURE IMPROVEMENTS IN THE UNINCORPORATED AREA - COMMISSION DISTRICT 10	10,438,000	234,000	0	1,120,000	0	0	0	377,000	12,169,000	0
844680	10	Countywide	KENDALL COMPLEX COTTAGES REFURBISHMENT - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	7,500,000	0	7,500,000	0
906200	10	Systemwide	WEST DADE BRANCH LIBRARY	0	0	0	0	0	0	980,000	0	980,000	0
931720	10	Countywide	KENDALL INDIAN HAMMOCKS PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	60,000	0	0	0	0	0	413,000	5,527,000	6,000,000	4,160
932050	10	10	LOCAL PARKS - COMMISSION DISTRICT 10 - BUILDING BETTER COMMUNITIES BOND PROGRAM	785,000	0	0	0	0	0	936,000	2,279,000	4,000,000	1,900
932730	10	Countywide	WESTCHESTER ARTS CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM	945,000	0	0	520,000	1,028,000	5,107,000	400,000	0	8,000,000	1,400
936860	10	Countywide	KENDALL SOCCER PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	3,150,000	0	0	0	0	0	850,000	0	4,000,000	0

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Capital Project Number	District Located	District(s) Served	Project Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Estimated Operating Impact $ in 000's
937040	10	Countywide	TROPICAL PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	2,138,000	0	0	3,010,000	5,982,000	0	2,230,000	1,640,000	15,000,000	6,125
	10 Total	13		19,364,000	1,377,000	0	10,242,000	7,010,000	5,107,000	14,355,000	19,064,000	76,519,000	13,585
113974	11	11	DISTRICT 11 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	545,000	7,965,000	2,082,000	0	0	0	0	0	10,592,000	0
551790	11	11	DRAINAGE IMPROVEMENTS WITHIN COMMISSION DISTRICT 11	477,000	0	0	0	0	0	0	1,381,000	1,858,000	0
552540	11	11	MASTER PLAN BASINWIDE DRAINAGE IMPROVEMENTS - COMMISSION DISTRICT 11	0	0	0	0	0	0	0	4,875,000	4,875,000	0
559780	11	11	DRAINAGE IMPROVEMENTS SW 157 AVENUE FROM SW 42 STREET TO SW 64 STREET (SW 157 AVENUE CANAL)	218,000	0	0	1,282,000	0	0	0	0	1,500,000	0
608000	11	11	INFRASTRUCTURE IMPROVEMENTS IN THE UNINCORPORATED AREA - COMMISSION DISTRICT 11	3,089,000	0	0	0	0	0	0	1,411,000	4,500,000	0
609010	11	11	SAN SEBASTIAN DRAINAGE IMPROVEMENT PROJECT	3,000	0	0	738,000	0	0	0	0	741,000	0
931220	11	Countywide	WEST KENDALL DISTRICT PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	0	23,000,000	23,000,000	27,846
932080	11	10 , 11	WILD LIME PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	0	1,500,000	1,500,000	850
934730	11	11	LAGO MAR PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	257,000	57,000	0	0	0	0	0	686,000	1,000,000	1,450
935000	11	Countywide	TAMIAMI PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	1,238,000	0	0	0	0	0	0	6,762,000	8,000,000	4,288
936040	11	11	OLYMPIC PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	129,000	0	0	0	0	0	0	1,471,000	1,600,000	510
936230	11	11	EDEN LAKES PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	25,000	350,000	1,125,000	0	0	0	0	0	1,500,000	60
937010	11	Countywide	CAMP MATECUMBE (BOYSTOWN) - BUILDING BETTER COMMUNITIES BOND PROGRAM	480,000	50,000	0	0	0	0	0	5,470,000	6,000,000	1,800
937700	11	11	LOCAL PARKS - COMMISSION DISTRICT 11 - BUILDING BETTER COMMUNITIES BOND PROGRAM	931,000	21,000	0	0	0	0	0	2,548,000	3,500,000	4,400
989990	11	Countywide	FLORIDA INTERNATIONAL UNIVERSITY COLLEGE OF MEDICINE AMBULATORY CARE CENTER	25,000	9,975,000	0	0	0	0	0	0	10,000,000	0
3810950	11	Countywide	KROME DETENTION CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM	1,283,000	453,000	914,000	45,398,000	41,952,000	0	0	0	90,000,000	441,980
9310720	11	Countywide	TREE ISLANDS PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	519,000	111,000	0	0	0	0	0	4,370,000	5,000,000	3,464
	11 Total	17		9,219,000	18,982,000	4,121,000	47,418,000	41,952,000	0	0	53,474,000	175,166,000	485,648
111993	12	12	DISTRICT 12 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	527,000	5,927,000	4,138,000	0	0	0	0	0	10,592,000	0
115820	12	Countywide	DATA PROCESSING CENTER FACILITY REFURBISHMENT	970,000	0	0	0	171,000	0	0	1,759,000	2,900,000	0
116460	12	Countywide	DATA PROCESSING AND COMMUNICATIONS CENTER FIRE SUPPRESSION	0	0	0	0	0	0	0	1,000,000	1,000,000	0
119670	12	Countywide	SECURITY OPERATIONS CENTER ENHANCEMENT	0	0	0	0	0	0	0	600,000	600,000	0
321510	12	Countywide	DRIVING RANGE - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	0	2,320,000	2,320,000	150
552880	12	12	DRAINAGE IMPROVEMENTS WITHIN COMMISSION DISTRICT 12	0	0	0	0	0	0	0	3,315,000	3,315,000	0
559150	12	12	MASTER PLAN BASINWIDE DRAINAGE IMPROVEMENTS - COMMISSION DISTRICT 12	0	0	0	0	0	0	0	4,633,000	4,633,000	0
602140	12	12	INFRASTRUCTURE IMPROVEMENTS IN THE UNINCORPORATED AREA - COMMISSION DISTRICT 12	0	0	0	0	0	0	0	941,000	941,000	0
903240	12	Systemwide	HIALEAH GARDENS BRANCH LIBRARY	0	0	0	0	0	0	0	9,000,000	9,000,000	11,774
906640	12	Systemwide	DORAL BRANCH LIBRARY	0	0	0	0	0	0	0	9,000,000	9,000,000	8,410
933480	12	12 , 13	COUNTRY LAKE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	0	2,500,000	2,500,000	300
934610	12	12	NORTH TRAIL PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	204,000	500,000	1,055,000	0	0	0	0	0	1,759,000	265

FY 2011-12 GOB Projects Included in Proposed budget as Amended at First Budget Hearing

Capital Project Number	District Located	District(s) Served	Project Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Estimated Operating Impact $ in 000's
963910	12	Systemwide	87 AVE WATER MAIN (MEDLEY) - GENERAL OBLIGATION BONDS (GOB)	640,000	0	0	0	0	0	0	2,760,000	3,400,000	0
969080	12	Systemwide	NW WELLFIELD LAND BUFFER ACQUISITION - GENERAL OBLIGATION BONDS (GOB)	2,708,000	0	0	0	0	0	0	1,292,000	4,000,000	0
1998460	12	Countywide	NEW ANIMAL SHELTER	3,923,000	1,996,000	1,081,000	0	0	0	0	0	7,000,000	4,850
9310910	12	Countywide	TRAIL GLADES RANGE - BUILDING BETTER COMMUNITIES BOND PROGRAM	4,262,000	1,939,000	1,451,000	0	0	0	0	1,448,000	9,100,000	0
	12 Total	16		13,234,000	10,362,000	7,725,000	0	171,000	0	0	40,568,000	72,060,000	25,749
111991	13	13	DISTRICT 13 PRESERVATION OF AFFORDABLE HOUSING AND EXPANSION OF HOME OWNERSHIP	102,000	0	0	969,000	4,521,000	0	0	0	5,592,000	0
552990	13	13	DRAINAGE IMPROVEMENTS NW 77 AVENUE TO NW 78 COURT FROM NW 179 STREET TO NW 186 STREET	122,000	378,000	0	0	0	0	0	0	500,000	0
557510	13	13	MASTER PLAN BASINWIDE DRAINAGE IMPROVEMENTS - COMMISSION DISTRICT 13	0	0	0	0	0	0	0	1,638,000	1,638,000	0
558620	13	13	DRAINAGE IMPROVEMENTS WITHIN COMMISSION DISTRICT 13	0	0	0	0	0	0	0	874,000	874,000	0
604960	13	13	INFRASTRUCTURE IMPROVEMENTS IN THE UNINCORPORATED AREA - COMMISSION DISTRICT 13	0	0	0	0	0	0	0	500,000	500,000	0
905710	13	Systemwide	MIAMI LAKES BRANCH LIBRARY	360,000	0	0	0	0	0	0	0	360,000	0
938840	13	1 , 13	COUNTRY VILLAGE PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	1,385,000	20,000	173,000	0	0	0	0	0	1,578,000	0
964520	13	Systemwide	FLORIDA AQUIFER W.T.P. (HIALEAH) - GENERAL OBLIGATION BONDS (GOB)	9,500,000	500,000	0	0	0	0	0	0	10,000,000	0
9310040	13	Countywide	AMELIA EARHART PARK - BUILDING BETTER COMMUNITIES BOND PROGRAM	1,002,000	550,000	4,828,000	2,200,000	3,500,000	0	0	10,920,000	23,000,000	3,585
9310370	13	13	LOCAL PARKS - COMMISSION DISTRICT 13 - BUILDING BETTER COMMUNITIES BOND PROGRAM	608,000	0	0	0	0	0	0	675,000	1,283,000	2,300
	13 Total	10		13,079,000	1,448,000	5,001,000	3,169,000	8,021,000	0	0	14,607,000	45,325,000	5,885
681330	1 , 3 , 4 , 5 , 7 , 8 , 9	Countywide	GENERAL DIAGNOSTIC OR TREATMENT EQUIPMENT	0	0	0	3,650,000	0	0	0	0	3,650,000	0
	1 , 3 , 4 , 5 , 7 , 8 , 9 Total	1		0	0	0	3,650,000	0	0	0	0	3,650,000	0
936990	1 , 4	Countywide	BIKEPATH ON SNAKE CREEK BRIDGE - BUILDING BETTER COMMUNITIES BOND PROGRAM	140,000	0	0	0	0	0	500,000	360,000	1,000,000	0
	1 , 4 Total	1		140,000	0	0	0	0	0	500,000	360,000	1,000,000	0
552590	4 , 5	Countywide	MIAMI-DADE COUNTY BEACH EROSION AND RENOURISHMENT	14,120,000	3,380,000	0	0	0	0	0	0	17,500,000	0
	4 , 5 Total	1		14,120,000	3,380,000	0	0	0	0	0	0	17,500,000	0
673150	5 , 7	Countywide	METRORAIL BIKE PATH (M-PATH)	200,000	1,200,000	0	0	0	0	0	0	1,400,000	0
	5 , 7 Total	1		200,000	1,200,000	0	0	0	0	0	0	1,400,000	0
558690	6 , 10	6 , 10	DRAINAGE IMPROVEMENTS SW 92 AVENUE FROM WEST FLAGLER STREET TO SW 8 STREET	0	0	0	0	0	0	1,250,000	0	1,250,000	0
	6 , 10 Total	1		0	0	0	0	0	0	1,250,000	0	1,250,000	0
939080	6 , 7	Countywide	LUDLAM BIKEPATH - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	1,735,000	0	1,735,000	0
	6 , 7 Total	1		0	0	0	0	0	0	1,735,000	0	1,735,000	0
969830	8 , 9	Systemwide	PERRINE / CUTLER IMPROVEMENTS - GENERAL OBLIGATION BONDS (GOB)	8,051,000	4,586,000	0	0	0	0	4,136,000	0	16,773,000	0
	8 , 9 Total	1		8,051,000	4,586,000	0	0	0	0	4,136,000	0	16,773,000	0
112040	Countywide	Countywide	ABATEMENT OF HAZARDOUS MATERIALS IN COUNTY BUILDINGS	0	0	0	0	0	0	0	1,200,000	1,200,000	0
113020	Countywide	Countywide	BUILDING ENERGY MANAGEMENT FOR GOVERNMENT FACILITIES AND COURTHOUSES	3,781,000	2,858,000	0	0	0	0	0	1,561,000	8,200,000	0
113960	Countywide	Countywide	ACQUIRE OR CONSTRUCT MULTI-PURPOSE FACILITIES	24,158,000	194,000	0	0	0	0	0	14,648,000	39,000,000	0
114964	Countywide	Countywide	AMERICANS WITH DISABILITIES ACT BARRIER REMOVAL PROJECTS - BUILDING BETTER COMMUNITIES BOND PROGRAM	2,515,000	445,000	0	1,215,000	23,000	0	0	5,802,000	10,000,000	0
305200	Countywide	Countywide	ADDITIONAL COURTROOMS AND ADMINISTRATION FACILITIES - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	24,900,000	49,800,000	74,700,000	0
321540	Countywide	Countywide	HOMELAND SECURITY TACTICAL EQUIPMENT - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	0	865,000	865,000	0

FY 2011-12 GOB Projects Included in Proposed budget as Amended at First Budget Hearing

Capital Project Number	District Located	District(s) Served	Project Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Estimated Operating Impact $ in 000's
325450	Countywide	Countywide	BOMB DISPOSAL RANGE - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	0	500,000	500,000	50
326560	Countywide	Countywide	HOMELAND SECURITY BUILDING ENHANCEMENTS	637,000	223,000	0	0	0	0	0	0	860,000	0
438610	Countywide	Countywide	HISTORIC PRESERVATION PROJECTS - BUILDING BETTER COMMUNITIES BOND PROGRAM	2,486,000	14,000	0	0	0	0	250,000	0	2,750,000	0
609720	Countywide	Countywide	AMERICANS WITH DISABILITIES ACT COMPLIANCE PROJECTS	9,881,000	119,000	0	0	0	0	0	0	10,000,000	0
928240	Countywide	Countywide	CULTURAL AFFAIRS PROJECTS - BUILDING BETTER COMMUNITIES BOND PROGRAM	18,110,000	9,396,000	0	8,299,000	7,695,000	0	0	11,500,000	55,000,000	0
932040	Countywide	Countywide	BIKEPATH IMPROVEMENTS ON SNAPPER CREEK TRAIL - BUILDING BETTER COMMUNITIES BOND PROGRAM	0	0	0	0	0	0	450,000	50,000	500,000	0
934080	Countywide	Countywide	BIKEPATH IMPROVEMENTS ALONG CANALS - BUILDING BETTER COMMUNITIES BOND PROGRAM	97,000	178,000	0	0	0	0	0	725,000	1,000,000	0
981030	Countywide	Countywide	NOT-FOR-PROFIT CAPITAL FUND - BUILDING BETTER COMMUNITIES BOND PROGRAM	19,618,000	6,738,000	0	2,313,000	610,000	0	0	721,000	30,000,000	0
981999	Countywide	Countywide	ECONOMIC DEVELOPMENT IN TARGETED URBAN AREAS (TUA) - BUILDING BETTER COMMUNITIES BOND PROGRAM	357,000	0	0	7,524,000	6,756,000	0	0	383,000	15,000,000	0
986940	Countywide	Countywide	PURCHASE DEVELOPMENT RIGHTS FUND - BUILDING BETTER COMMUNITIES BOND PROGRAM	2,118,000	822,000	0	4,061,000	4,000,000	0	0	19,000,000	30,001,000	0
988710	Countywide	Countywide	HEALTH CARE FUND - BUILDING BETTER COMMUNITIES BOND PROGRAM	6,204,000	1,933,000	0	4,663,000	1,000,000	0	0	3,200,000	17,000,000	0
988925	Countywide	Countywide	ECONOMIC DEVELOPMENT FUND - BUILDING BETTER COMMUNITIES BOND PROGRAM	357,000	7,500,000	0	19,988,000	21,861,000	0	0	25,274,000	75,000,000	0
1110060	Countywide	Countywide	FIRE CODE COMPLIANCE	0	0	0	0	0	0	0	1,400,000	1,400,000	0
5555621	Countywide	Countywide	ENVIRONMENTALLY ENDANGERED LANDS PROGRAM	26,895,000	0	0	0	0	0	13,106,000	0	40,001,000	0
6010380	Countywide	Countywide	SONOVOID BRIDGE IMPROVEMENT PROGRAM	3,484,000	160,000	0	0	0	0	5,169,000	1,287,000	10,100,000	0
	Countywide Total	**21**		**120,698,000**	**30,580,000**	**0**	**48,063,000**	**41,955,000**	**0**	**43,875,000**	**137,896,000**	**423,077,000**	**50**
962830	Systemwide	Systemwide	SYSTEM IMPROVEMENTS PROJECT - GENERAL OBLIGATION BONDS (GOB)	6,703,000	0	0	0	0	0	60,232,000	18,670,000	85,605,000	0
964350	Systemwide	Systemwide	NEEDS ASSESSMENTS PROJECTS - GENERAL OBLIGATION BONDS (GOB)	6,185,000	0	0	0	0	0	13,850,000	7,568,000	27,403,000	0
964490	Systemwide	Systemwide	MUNI/WASD PROJECTS - GENERAL OBLIGATION BONDS (GOB)	0	0	0	0	0	0	1,200,000	18,695,000	19,895,000	0
966370	Systemwide	Systemwide	SYSTEM ENHANCEMENTS - GENERAL OBLIGATION BONDS (GOB)	4,415,000	105,000	0	2,191,000	0	0	9,229,000	10,650,000	26,590,000	0
	Systemwide Total	**4**		**17,303,000**	**105,000**	**0**	**2,191,000**	**0**	**0**	**84,311,000**	**55,583,000**	**159,493,000**	**0**
117400	UMSA	UMSA	ACQUIRE OR CONSTRUCT FUTURE MULTI-PURPOSE FACILITIES IN UMSA	0	0	0	0	0	0	0	5,490,000	5,490,000	0
555390	UMSA	UMSA	STORMWATER PUMP STATIONS TELEMETRY	964,000	203,000	0	0	0	0	0	0	1,167,000	0
602880	UMSA	UMSA	LOCAL DRAINAGE IMPROVEMENTS	4,644,000	617,000	0	3,727,000	0	0	959,000	1,116,000	11,063,000	0
	UMSA Total	**3**		**5,608,000**	**820,000**	**0**	**3,727,000**	**0**	**0**	**959,000**	**6,606,000**	**17,720,000**	**0**
		Grand Total		**596,878,000**	**225,889,000**	**122,360,000**	**325,518,000**	**172,718,000**	**24,926,000**	**309,321,000**	**545,257,000**	**2,322,869,000**	**1,239,482**

SUMMARY BY COMMISSION DISTRICT

DISTRICT TOTALS	Number of Projects in Each Commission District	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total
District 1	9	2,839,000	3,459,000	5,833,000	7,575,000	525,000	1,400,000	14,790,000	8,000,000	44,421,000
District 2	15	16,842,000	8,255,000	3,761,000	6,677,000	3,802,000	2,047,000	13,497,000	18,537,000	73,418,000
District 3	30	86,051,000	98,860,000	74,632,000	128,646,000	26,359,000	2,161,000	27,863,000	28,931,000	473,503,000
District 4	12	10,964,000	7,405,000	7,613,000	564,000	1,619,000	0	6,385,000	17,289,000	51,839,000
District 5	31	180,466,000	16,623,000	6,615,000	26,697,000	15,933,000	5,766,000	30,485,000	28,404,000	310,989,000
District 6	8	2,139,000	0	0	5,592,000	0	0	15,203,000	5,225,000	28,159,000
District 7	19	38,914,000	8,288,000	2,076,000	3,854,000	6,999,000	4,998,000	21,260,000	37,734,000	124,123,000
District 8	20	12,899,000	7,473,000	2,493,000	8,583,000	5,592,000	0	18,148,000	15,512,000	70,700,000
District 9	23	24,728,000	2,686,000	2,490,000	18,870,000	12,770,000	3,449,000	10,589,000	57,487,000	133,049,000
District 10	13	19,364,000	1,377,000	0	10,242,000	7,010,000	5,107,000	14,355,000	19,064,000	76,519,000
District 11	17	9,219,000	18,982,000	4,121,000	47,418,000	41,952,000	0	0	53,474,000	175,166,000
District 12	16	13,234,000	10,362,000	7,725,000	0	171,000	0	0	40,568,000	72,060,000
District 13	10	13,079,000	1,448,000	5,001,000	3,169,000	8,021,000	0	0	14,607,000	45,325,000

FY 2011-12 GOB Projects Included in Proposed budget as Amended at First Budget Hearing

Capital Project Number	District Located	District(s) Served	Project Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Estimated Operating Impact $ in 000's
		Countywide	21	120,698,000	30,580,000	0	48,063,000	41,965,000	0	43,875,000	137,896,000	423,077,000	
		UMSA	3	5,608,000	820,000	0	3,727,000	0	0	959,000	6,606,000	17,720,000	
		Systemwide	4	17,303,000	105,000	0	2,191,000	0	0	84,311,000	55,583,000	159,493,000	
		Various	7	22,511,000	9,166,000	0	3,650,000	0	0	7,621,000	360,000	43,308,000	
		Total	258	596,878,000	225,889,000	122,360,000	325,518,000	172,718,000	24,926,000	309,321,000	545,257,000	2,322,859,000	

FY 2011-12 GOB Projects, By Site, with Project Schedule

Capital Project Number	Site No.	District Located	District(s) Served	Site Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
117934	73387	1	1	D01-Georgia Ayers Apartments 13289 Port Said RD	0	1,000,000	4,000,000	2,500,000	0	0	0	0	7,500,000	N	2	3/1/12
117934	75384	1	1	D01-Lake Vue Oasis 13900 NW 17 Ave	1,500,000	1,284,000	308,000	0	0	0	0	0	3,092,000	Y	2	1/15/12
581100	71248	1	1	Local Drainage Improvements-TBD-District 1	0	0	0	0	0	0	5,129,000	0	5,129,000	N		10/1/17
554180	70379	1	1	Local Drainage Improvements-Master Plan TBD-District 1	0	0	0	0	0	0	1,500,000	0	1,500,000	N		3/15/17
601200	70410	1	1	UMSA - Infrastructure Improvements- Parent Site- CD # 1.	0	0	0	0	0	0	750,000	750,000	1,500,000	N		1/1/17
903870	70347	1	Systemwide	Renovation and Rehabilitation of the North Dade Regional Library	0	0	0	0	0	0	2,300,000	0	2,300,000	N		10/1/17
931420	70157	1	1	North Glades Park-Local park improvements including building replacement.	156,000	400,000	844,000	0	0	0	0	0	1,400,000	N		10/1/12
932610	70359	1	1	North Dade Greenway complete development in District 1 - Snake Creek	544,000	775,000	681,000	0	0	0	0	0	2,000,000	Y		11/1/11
936890	70133	1	Countywide	Ives Estates District Park -Phase 3. Group Picnic Complex	0	0	0	0	0	0	400,000	1,600,000	2,000,000	N		3/1/20
936890	70744	1	Countywide	Ives Estates District Park-Maintenance Building Facility	338,000	0	0	0	0	0	0	0	338,000			
936890	70745	1	Countywide	Ives Estates District Park-Phase 2, Adult Sports Complex	0	0	0	75,000	525,000	1,400,000	4,361,000	0	6,361,000	N		2/1/16
936890	75132	1	Countywide	Ives Estates District Park - Completion of Roadways & Youth Sports	301,000	0	0	0	0	0	0	0	301,000			
936890	76915	1	Countywide	Ives Estates District Park - Phase 4 Large Recreation Center	0	0	0	0	0	0	350,000	5,650,000	6,000,000	N		3/1/20
964963	76662	1	Countywide	Florida Memorial University Multipurpose Arena	0	0	0	5,000,000	0	0	0	0	5,000,000	N		10/1/14
	14	1 Total			2,839,000	3,459,000	5,833,000	7,575,000	525,000	1,400,000	14,790,000	8,000,000	44,421,000			
115952	73267	2	2	D02-Northside Metrorail Station	154,000	385,000	461,000	500,000	1,000,000	0	0	0	2,500,000	N	2	6/1/12
115952	76329	2	2	D02-Trade Winds 1921 NW 79th Street (formerly Golden Meadows)	1,000	0	0	650,000	2,000,000	1,349,000	2,500,000	0	6,500,000	N	2	10/1/14
115952	76330	2	2	D02-TBD Affordable housing in District 2	0	0	0	0	0	0	0	92,000	92,000	N	2	10/1/18
115952	76667	2	2	D02-New Beginning Village Project - 2398 N.W. 119th Street	0	0	0	0	802,000	698,000	0	0	1,500,000	N	2	3/1/15
116480	70779	2	Countywide	North Dade Government Center	0	0	0	0	0	0	0	7,500,000	7,500,000	N		10/1/18
323510	71984	2	UMSA	Z00044 - Northside Police Station	8,980,000	1,997,000	0	0	0	0	0	0	10,977,000	Y	2	5/3/10
323510	74803	2	UMSA	Z00068-F Northside Police Station - Temporary Security Fence	8,000	0	0	0	0	0	0	0	8,000			
323510	74810	2	UMSA	Z00068-D Northside Police Station - Site Demolition	35,000	0	0	0	0	0	0	0	35,000			
554450	70196	2	2	Local Drainage Improvement-NW 95 ST - NW 100 ST FROM NW 34 AVE - NW 36 AVE	0	0	0	0	0	0	500,000	0	500,000	N		3/15/17
554910	70381	2	2	Local Drainage Improvements-Master Plan TBD-District 2	0	0	0	0	0	0	2,000,000	0	2,000,000	N		10/1/17
555900	71249	2	2	Local Drainage Improvements-TBD-District 2	0	0	0	0	0	0	1,576,000	0	1,576,000	N		10/1/17
604460	75113	2	2	Local Drainage Improvements. Various Sites:NW 68 St from NW 32 Ave to NW 33 Ave; NW 37 AV & NW 41 St; NW 19th Ave from NW 95 St to NW 98 St; NW 33 Ave Rd & NW 92nd St; 8935 NW 33 Ave Rd; NW 59 St bet NW 18 Ave & NW 21 Ave; NW 47 Terr bet NW 21 Ave &	890,000	22,000	0	0	0	0	0	0	912,000	Y		12/29/09
906620	70448	2	Systemwide	Renovation and Rehabilitation of the North Central Branch Library	0	0	0	0	0	0	620,000	0	620,000	N		43,009
933490	70370	2	2	District 2 - Local Parks - Phase 3 Local Park improvements; sites to be determined.	0	42,000	0	0	0	0	285,000	1,181,000	1,508,000	N		43,009

FY 2011-12 GOB Projects, By Site, with Project Schedule

Attachment C

Capital Project Number	Site No.	District Located	District(s) Served	Site Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
933490	76656	2	2	Oak Grove Park Soccer Field - Local Park Improvements CD# 2	235,000	0	0	0	0	0	0	0	235,000			
935350	70278	2	Countywide	New Haitian Community Center at Oak Grove Park	82,000	80,000	38,000	0	0	0	913,000	8,887,000	10,000,000	N		42,979
935510	70159	2	2	Oak Grove Park - Parking Lot Expansion	362,000	0	0	0	0	0	0	0	362,000			
935510	70768	2	2	Oak Grove Park - Soccer Field Improvements	80,000	0	0	0	0	0	0	0	80,000			
935510	76929	2	2	Oak Grove Park - Future Development Phase 3	0	0	0	0	0	0	177,000	0	177,000	N		3/1/19
938870	70158	2	Countywide	Arcola Lakes Park-Local park improvements includes new construction of 1 story senior center building (maximum size of 14,000sf); outdoor therapeutic type aquatic pool and associated deck space (maximum size of 3,500sf); vehicular and pedestrian circ	766,000	2,534,000	3,000,000	0	0	0	0	0	6,300,000	N		1/1/12
966520	70267	2	Systemwide	WASD Enhancements-Eco Dev NW 37 Avenue Industrial Development Area - Phase 1	644,000	0	0	5,527,000	0	0	4,049,000	0	10,220,000	N	1	2/2/14
979930	70302	2	2	Z00045 - Regional Head Start Center at Arcola Lakes	4,059,000	3,195,000	262,000	0	0	0	0	0	7,516,000	Y	2	4/29/11
6010000	70411	2	2	UMSA - Infrastructure Improvements- Parent Site. CD # 2.	0	0	0	0	0	0	877,000	877,000	1,754,000	N		1/1/17
6010000	71834	2	2	UMSA - Infrastructure Improvements- Sidewalk- NW 94-95 Street NW 21-30 Avenue and NW 21 Ave Btwn 91-94 Sts	157,000	0	0	0	0	0	0	0	157,000			
6010000	71837	2	2	UMSA - Infrastructure Improvements- Sidewalk - NW 65/66/67/68 St. btwn NW 22-27 Ave's ; NW 63-79 St. btwn 17-22 Ave (HOPE VI) NW 91-93 STs	3,000	0	0	0	0	0	0	0	3,000			
6010000	71878	2	2	Unincorporated Municipal Service Area - Infrastructure Improvements - Along 13803 S. Biscayne River Dr.	81,000	0	0	0	0	0	0	0	81,000			
6010000	71894	2	2	UMSA - Infrastructure Improvements - Sidewalk - NW 87 St.- 89St & NW 22 Ave -23 Ave (revised)	74,000	0	0	0	0	0	0	0	74,000			
6010000	71895	2	2	UMSA - Infrastructure Improvements - Sidewalk - NW 27-29 Avenue &NW 61 Street	6,000	0	0	0	0	0	0	0	6,000			
6010000	72132	2	2	UMSA - Infrastructure Improvements - Sidewalk- NW 29 Avenue between NW 61 Street and NW 62 Street.	20,000	0	0	0	0	0	0	0	20,000			
6010000	72274	2	2	Infrastructure Improvements-Sidewalk - Memorial Highway NE 135 St - 151 St ; N. Miami & NE 151 St - 159 St .	205,000	0	0	0	0	0	0	0	205,000			
	30	2 Total			16,842,000	8,255,000	3,761,000	6,677,000	3,802,000	2,047,000	13,497,000	18,537,000	73,418,000			
111210	70526	3	Countywide	Martin Luther King - Business Center	1,365,000	135,000	0	0	570,000	0	2,930,000	0	5,000,000	N	1	10/1/14
111994	73388	3	3	D03-Transit Village	254,000	1,000,000	3,800,000	3,208,000	2,330,000	0	0	0	10,592,000	N	2	6/1/12
113710	70626	3	Countywide	Parent Site - Joseph Caleb Center Facility Refurbishment	219,000	35,000	0	0	0	0	0	0	254,000	Y		6/1/12
113710	72402	3	Countywide	W50182 Carpet Floors 3 to 6 - Joseph Caleb Center Facility Refurbishment	122,000	0	0	0	0	0	0	0	122,000			
113710	72403	3	Countywide	#72403/GSA Z00031 - Paint, carpet, ceil. & floor tile - Joseph Caleb Center Facility Refurbishment	161,000	0	0	0	0	0	0	0	161,000			
113710	72778	3	Countywide	Refurbishment-refurbish elevators & install new lobby flooring on 3,4,5 & 6 floors	63,000	0	0	0	0	0	0	0	63,000			
115959	70543	3	Countywide	Z000110 - Historic Hampton House Design Plans & Construction Estimate	2,993,000	1,707,000	0	0	0	0	0	0	4,700,000	N	1	4/1/12
115959	76660	3	Countywide	Historic Preservation Fund - Hampton House	0	1,000,000	800,000	0	0	0	0	0	1,800,000	N	1	4/1/12
117200	70306	3	Countywide	Z00051 - Construct Additional Parking and Provide Facility Improvements at the Caleb Center	1,944,000	7,850,000	3,206,000	0	0	0	0	0	13,000,000	N		6/1/12
119420	72069	3	Countywide	building and equipment throughout facility to ensure continuity of this critical County function. Includes major HVAC equipment,	0	0	0	321,000	0	0	0	365,000	686,000	N		4/1/14
119420	72070	3	Countywide	Future Project - Medical Examiner Building	0	0	0	0	0	0	0	2,326,000	2,326,000	N		10/1/18
119420	72790	3	Countywide	#72790/GSA Z00071 - Medical Examiner - Renovate/Construct Area for Toxicology Lab	104,000	0	0	0	0	0	0	0	104,000			
119420	75391	3	Countywide	Medical Examiner Building-replace emergency generator fuel tank	84,000	0	0	0	0	0	0	0	84,000			
212560	70430	3	Countywide	New Miami Museum of Science & Planetarium Facility	20,653,000	30,000,000	30,000,000	84,347,000	0	0	0	0	165,000,000	Y	1	1/20/12
305410	70455	3	Countywide	Parent Site - #70455/GSA Z00066 - Provide plans, specification, and construction for the renovations of floors 1st thru 7th for the Mental Health Diversion Facility. The scope of services for each floor is as follows: Floor 1 â€ Entry and exit route	651,000	0	0	0	0	0	0	0	651,000			
305410	76331	3	Countywide	Additional Improvements to the mental health facility to be leased from State of Florida	0	0	0	0	0	0	0	4,390,000	4,390,000	N		10/1/19
305410	76399	3	Countywide	GSA Z000105 - Renovate/Retrofit of Existing Mental Health Facility	978,000	6,000,000	5,476,000	4,546,000	0	0	0	0	17,000,000	Y		4/1/12

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Capital Project Number	Site No.	District Located	District(s) Served	Site Description		Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
305410	76854	3	Countywide	Mental Health Facility - Feasibility Study for Treatment Facility		59,000	0	0	0	0	0	0	0	59,000			
551500	71308	3	3	Local Drainage Improvements-TBD-District 3		0	0	0	0	0	0	135,000	0	135,000	N		10/1/17
607020	70412	3	3	UMSA - Infrastructure Improvements- Parent Site - CD # 3.		0	0	0	0	0	0	455,000	455,000	910,000	N		1/1/17
661950	76390	3	Countywide	Rehab building renovation		0	0	0	2,429,000	14,182,000	0	0	0	16,611,000	N		10/1/14
683870	70504	3	Countywide	Parent Site-ED Expansion/Renovation		0	0	0	911,000	0	0	0	18,995,000	19,906,000	N		10/1/18
683870	75560	3	Countywide	WW-4 CCU-B Expansion (P-00879)		1,855,000	0	0	0	0	0	0	0	1,855,000			
683870	75563	3	Countywide	ET-1 CT-ED 128 Slice Unit (P-00788)		3,012,000	0	0	0	0	0	0	0	3,012,000			
683870	75564	3	Countywide	WW-2 CT 2nd Floor #2 (P-00790)		1,951,000	0	0	0	0	0	0	0	1,951,000			
683870	75565	3	Countywide	C-2 Nuclear Med Cameras (P-00792)		1,379,000	0	0	0	0	0	0	0	1,379,000			
683870	75566	3	Countywide	C-4 Cath Lab #5 (P-00904)		200,000	3,420,000	0	0	0	0	0	0	3,620,000	Y		10/1/11
683870	75567	3	Countywide	ET-10 Ortho Suite & ERA (P-00928)		900,000	806,000	0	0	0	0	0	0	1,706,000	Y		1/16/10
683870	75568	3	Countywide	DTC-1 MRI Equipment Installation (P-00842)		2,940,000	0	0	0	0	0	0	0	2,940,000			
683870	75569	3	Countywide	Pneumatic Tube Expansion (P-00867)		600,000	3,031,000	0	0	0	0	0	0	3,631,000	Y		10/1/11
802985	70490	3	Countywide	New Family Units at Lincoln Gardens 47 NW 24 Court		619,000	329,000	0	11,352,000	0	0	0	0	12,300,000	N		6/1/13
803970	75473	3	Countywide	New Elderly Units at Elizabeth Virrick II		19,000	350,000	350,000	2,282,000	6,999,000	0	0	0	10,000,000	N		6/1/13
808920	75472	3	Countywide	New Family Units at Victory Homes		19,000	3,000,000	500,000	2,160,000	2,160,000	2,161,000	0	0	10,000,000	N		6/1/13
844020	70334	3	3	GSA Z00021 - Neighborhood Service Center Renovation-Culmer		34,000	0	0	0	0	0	7,454,000	0	7,488,000	N		10/1/17
844020	72507	3	3	Z00047 - Replace 2 Condensing Units - Neighborhood Service Center Renovation - Culmer		12,000	0	0	0	0	0	0	0	12,000			
901240	70447	3	Systemwide	Renovation and Rehabilitation of the Lemon City Branch Library		0	0	0	0	0	0	305,000	0	305,000	N		10/1/17
904360	70440	3	Systemwide	W80204 & W90062- Facility Renovation and Rehabilitation of the Edison Center Branch Library (HVAC Modifications)		0	0	0	0	0	0	835,000	0	835,000	N		10/1/17
904620	70444	3	Systemwide	Renovation and Rehabilitation of the Allapattah Branch Library		0	0	0	0	0	0	420,000	0	420,000	N		10/1/17
931040	70162	3	3	Marva Bannerman Park-Local park improvements include irrigation, lighting, and seating.		0	0	0	0	0	0	150,000	0	150,000	N		3/1/19
934250	70375	3	Countywide	African Heritage Cultural Arts Center-Area Wide park improvements include building renovations; ADA upgrades; sound and lighting upgrades		0	0	0	0	0	0	0	1,000,000	1,000,000	N		3/1/21
934640	70160	3	3	North Shorecrest and Military Trail Park-Local park improvements include shelter, exercise station, pedestrian circulation, natural area re-development and landscaping.		0	0	0	0	0	0	500,000	0	500,000	N		3/1/20
935270	70163	3	3	Jefferson Reaves Sr. Park- Completion of new shuffleborad courts, court resurfacing, shade cover, site & building furniture.		94,000	0	0	0	0	0	0	0	94,000			
935270	76348	3	3	Jefferson Reaves Sr. Park- Future park improvements TBD		0	0	0	0	0	0	106,000	0	106,000	N		3/1/19
984070	70509	3	Countywide	University of Miami (UM)/Jackson Memorial Hospital (JMH) Center Of Excellence For Hearing And Communication Disorders		1,385,000	2,615,000	0	0	0	0	0	0	4,000,000	N		6/1/08
984070	76349	3	Countywide	*University of Miami (UM)/Jackson Center Of Excellence For Hearing And Communication Disorders - Future Expansion		0	0	0	1,000,000	0	0	0	0	1,000,000	N		4/1/14
1910030	70428	3	Countywide	New Miami Art Museum (MAM) Facility		30,710,000	30,000,000	30,000,000	9,290,000	0	0	0	0	100,000,000	Y	1	5/1/10
3028110	70884	3	Countywide	W70308 - Joseph Caleb Center - Construct Additional Courtrooms		0	7,582,000	500,000	6,800,000	118,000	0	0	0	15,000,000	N	2	6/1/12
6810570	72794	3	Countywide	ED/Trauma X-Ray - Radiology Recovery Unit at Jackson Memorial Hospital (JMH)		3,524,000	0	0	0	0	0	0	0	3,524,000			
6810570	72795	3	Countywide	ED CT Scan - Radiology Recovery Unit at Jackson Memorial Hospital (JMH)		914,000	0	0	0	0	0	0	0	914,000			
6810570	72796	3	Countywide	Vascular Angiography - Radiology Recovery Unit at Jackson Memorial Hospital (JMH)		2,592,000	0	0	0	0	0	0	0	2,592,000			

FY 2011-12 GOB Projects, By Site, with Project Schedule

Capital Project Number	Site No.	District Located	District(s) Served	Site Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
6810570	72797	3	Countywide	CT Scan WW - Radiology Recovery Unit at Jackson Memorial Hospital (JMH)	914,000	0	0	0	0	0	0	0	914,000			
6810570	72798	3	Countywide	C-Arm - Radiology Recovery Unit at Jackson Memorial Hospital (JMH)	656,000	0	0	0	0	0	0	0	656,000			
6810570	72799	3	Countywide	Laser Room - Radiology Recovery Unit at Jackson Memorial Hospital (JMH)	100,000	0	0	0	0	0	208,000	0	308,000	N		4/1/17
6810570	72800	3	Countywide	PET Scan - Radiology Recovery Unit at Jackson Memorial Hospital (JMH)	34,000	0	0	0	0	0	58,000	0	92,000	N		4/1/17
8463701	70201	3	3	GSA WO# Z00020 - Neighborhood Service Center Demolition and Reconstruction-Wynwood	1,294,000	0	0	0	0	0	13,662,000	0	14,956,000	N		4/1/17
8463701	70333	3	3	GSA WO# Z00022 - Neighborhood Service Center Land Acquisition and Construction - Allapattah. This site was previously under GOB Project #216 for Allapattah Neighborhood Service Center, however this site was consolidated with this project #215, in ac	44,000	0	0	0	0	0	0	0	44,000			
9010560	70346	3	Systemwide	Renovation and Rehabilitation of the Little River Branch Library	0	0	0	0	0	0	645,000	0	645,000	N		43,009
9310220	70377	3	Countywide	Joseph Caleb Center Auditorium - Area Wide park improvements include acoustic, sound and communications upgrade	0	0	0	0	0	0	0	1,400,000	1,400,000	N		44,256
9310220	75546	3	Countywide	Joseph Caleb Center Auditorium - Seating Replacement and Improvements	600,000	0	0	0	0	0	0	0	600,000			
	53	3 Total			86,051,000	98,860,000	74,632,000	128,546,000	26,359,000	2,161,000	27,863,000	28,931,000	473,503,000			
111998	73359	4	4	D04- Waterford Associates LLC	859,000	5,141,000	4,592,000	0	0	0	0	0	10,592,000	N	2	6/1/12
551430	70383	4	4	Local Drainage Improvements -Master Plan TBD District 04	0	0	0	0	0	0	1,600,000	0	1,600,000	N		10/1/17
559540	71250	4	4	Local Drainage Improvements-TBD-District 4	0	0	0	0	0	0	960,000	0	960,000	N		10/1/17
608260	70413	4	4	UMSA - Infrastructure Improvements- Parent Site - CD # 4.	0	0	0	0	0	0	775,000	0	775,000	N		1/1/17
608260	71838	4	4	UMSA - Infrastructure Improvements - Sidewalk - NE 197 Terrace - 199 Street & NE 18-23 Ave. Revised area: NE 193 St-199 St &18ave-22 Ave	147,000	0	0	0	0	0	0	0	147,000			
608260	71839	4	4	NE 214 Terrace & NE 20-21 Ave. Revised Area: NE 1800 Blk. (I-95) - Highland Lakes Blvd. (2000 Blk. +/-) & NE 210 St. - 214 Ter.	181,000	0	0	0	0	0	0	0	181,000			
608260	73183	4	4	Unincorporated Municipal Service Area - Infrastructure Improvements- Sidewalk - Commission District 4. NE 10 Av bet NE 167 St & NE 183 St.	74,000	0	0	0	0	0	0	0	74,000			
608260	75539	4	4	NE 9th Avenue - NE 10th Avenues, between NE 173rd Street - NE 175th Streets	73,000	0	0	0	0	0	0	0	73,000			
908680	70309	4	Systemwide	#70309 - (GSA Z00066) Design and Reconstruct the Northeast Branch Library	19,000	0	2,471,000	0	0	0	0	0	2,490,000	Y	2	11/1/11
932740	70134	4	Countywide	Haulover Park- New Life Guard Building, Parking, walkways, and Landscaping. In combination with Site 173.2-70484 (Haulover Beach Fire Rescue).	980,000	270,000	0	0	0	0	0	0	1,250,000	Y	1	10/1/10
932740	70739	4	Countywide	Haulover Park-Phase 2 Great Lawn and Vehicle and Pedestrian Circulation	104,000	0	0	0	0	0	525,000	11,202,000	11,831,000	N	1	1/1/18
932740	70738	4	Countywide	Haulover Park Marina Phase II Improvements - Renovations and expansion of boat slips which creates a marine basin by dredging back the existing seawall to create and additional 71 boats slips. The project includes a marginal dock, ADA accessible dock	3,200,000	0	0	0	0	0	0	0	3,200,000			
932740	71634	4	Countywide	Haulover Park-Phase I - Dockmaster & Park Office is a new two-story 6000 plus sqft building w/ elevator that will house Marina operations and provide space for the administrative park staff. The building will also includes restrooms, showers, storage	1,821,000	0	0	0	0	0	0	0	1,821,000			
932740	71630	4	Countywide	Haulover Park Phase I - New beach side restrooms consisting of four public bathrooms, consisting of showers, men and women toilets, and janitorial storage rooms. Each bathroom will be approximately 1,250 square feet and is a signature building, des	1,378,000	0	0	0	0	0	0	0	1,378,000			
932740	71870	4	Countywide	Haulover Park - Phase 3 Scope TBD	0	0	0	0	0	0	112,000	1,687,000	1,799,000	N	1	3/1/20
932740	75131	4	Countywide	Haulover Park-Water Main Upgrade - South	108,000	475,000	0	0	0	0	0	0	583,000	N	1	12/1/11
932740	75404	4	Countywide	Haulover Park-Water Main Upgrade - North	92,000	768,000	0	0	0	0	0	0	860,000	N	1	12/1/11
932740	75405	4	Countywide	Haulover Park-Dog Park	278,000	0	0	0	0	0	0	0	278,000			
933730	70164	4	3 , 4	Biscayne Shores and Gardens Park-Local park improvements include building construction;vehicle and pedestrian circulation;picnic area, landscaping;and utilities.	0	0	0	0	0	0	300,000	1,200,000	1,500,000	N		3/1/20

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936600	70135	4	Countywide	Greynolds Park-Phase 1 Area-wide park improvements that include building construction and restoration;pedestrian circulation;natural areas restoration and landscaping.	282,000	200,000	550,000	564,000	1,619,000	0	0	0	3,215,000	N		3/1/15
936600	70736	4	Countywide	Greynolds Park- Phase 2 Area-wide park improvements that include building construction and restoration;pedestrian circulation;natural areas restoration and landscaping.	0	0	0	0	0	0	270,000	3,180,000	3,450,000	N		12/1/20
936600	73129	4	Countywide	Greynolds Park - Boathouse Renovations	335,000	0	0	0	0	0	0	0	335,000			
938550	70372	4	4	District 4-Local Parks-Phase 2 - Local park improvements to include renovations and upgrades	0	0	0	0	0	0	223,000	0	223,000	N		3/1/19
938550	72084	4	4	Phase 1 - Local Parks - Ojus Park, metal picket fence	104,000	0	0	0	0	0	0	0	104,000			
939860	70484	4	Countywide	Haulover Beach Fire Rescue. In combination with Site 20-70134 (Haulover Park- New Life Guard Building).	949,000	551,000	0	0	0	0	0	0	1,500,000	Y		10/1/10
5510070	70035	4	4	Local Drainage Improvement- N Miami Beach Blvd from NE 17 Ave to US1	0	0	0	0	0	0	1,500,000	0	1,500,000	N		3/15/17
6010120	70339	4	4	West Dixie Highway Bikeway - between Ives Dairy Rd & Miami Gardens Dr	0	0	0	0	0	0	120,000	0	120,000	N		3/15/17
	27	4 Total			10,984,000	7,405,000	7,613,000	564,000	1,619,000	0	6,395,000	17,269,000	51,839,000			
111020	70673	5	Countywide	#70673/GSA Z00006 - Graham Building Exterior Repairs - Seal & Waterproof Exterior	20,000	151,000	0	0	0	0	0	329,000	500,000	N		4/1/18
111620	70303	5	Countywide	West Lot Multi-Use Facility	619,000	2,081,000	0	0	0	0	0	0	2,700,000	Y		2/25/10
112290	70256	5	Countywide	#70256/GSA Z00024 (Design Criteria) & Z00063 (Design-Build) - SPCC Facility Refurbishment (Stairwell & Elevators)	1,356,000	644,000	0	0	0	0	0	0	2,000,000	Y		1/11/11
112340	70624	5	Countywide	Modernization of Elevator Systems	0	0	0	0	0	0	0	1,800,000	1,800,000	N		10/1/18
112970	70574	5	Countywide	Dade County Courthouse Facility Refurbishment	0	0	0	0	0	0	0	800,000	800,000	N		4/1/18
112987	70453	5	Countywide	Renovation and Rehabilitation of the Main Library	0	0	0	0	0	0	1,765,000	0	1,765,000	N		10/1/17
112987	76872	5	Countywide	Work related to HistoryMiami in the Miami-Dade Cultural Center Plaza	0	0	0	4,000,000	0	0	0	0	4,000,000	N	1	10/1/14
113820	70622	5	Countywide	Parent Site - Gerstein Justice Building HVAC Repairs	0	0	0	1,441,000	1,039,000	1,316,000	0	0	3,796,000	N		10/1/14
113820	72137	5	Countywide	#72137/GSA Z00037 Gerstein Justice Building HVAC Repairs - HVAC Systems Replacement Program	5,000	0	0	0	0	0	0	0	5,000			
113820	72397	5	Countywide	#72397/GSA Z00035 - Gerstein Justice Building HVAC Repairs - Replace Cooling Tower Lines & Valves	15,000	0	0	0	0	0	0	0	15,000			
113820	75393	5	Countywide	ThermoAir-Tower Piping & Expansion Tank Replacement	84,000	0	0	0	0	0	0	0	84,000			
114150	70672	5	Countywide	Miami-Dade County Courthouse Refurbishment Of Emergency Systems	0	0	0	0	0	0	0	600,000	600,000	N		4/1/18
114710	70291	5	Countywide	#70291/GSA Z00025 (Design Criteria) & Z00063A (Design-Build) - SPCC Facility Refurbishment (Includes HVAC and Communications Systems)	2,108,000	1,213,000	79,000	0	0	0	0	0	3,400,000	Y		5/1/11
114969	76012	5	Countywide	Renovation and Expansion of HistoryMiami	0	0	0	650,000	900,000	4,450,000	0	0	6,000,000	N	1	10/1/15
115530	70279	5	5	Little Havana Activities & Nutrition Centers - Commission District 5 - Acquire or Construct Multi-Purpose Facilities	143,000	0	0	1,057,000	1,800,000	0	0	0	3,000,000	N		6/1/14
115930	70169	5	Countywide	#70169/GSA Z00023 (Design Criteria) & Z00062 (Design-Build) - Downtown Government Center Buildings Fire Alarm System	1,944,000	256,000	0	0	0	0	0	0	2,200,000	Y		1/11/10
115958	73390	5	5	D05-MBCDC- Miami Beach Community Development Corporation	0	440,000	0	0	0	0	0	0	440,000	N	2	6/1/12
115959	76323	5	5	D05-Porto Allegre- 126 SW 8 Ave	3,704,000	0	0	0	0	0	0	0	3,704,000	N	2	Complete
115958	76324	5	5	D05-Toscana- SW 1st St & SW 6th Ave	0	0	0	432,000	5,740,000	0	0	0	6,172,000	N	2	10/1/14
115958	76325	5	5	D05-Villa Aurora- 1398 SW 1 ST 33135	276,000	0	0	0	0	0	0	0	276,000	N	2	Complete
117480	70307	5	Countywide	Cultural Center Facility Renovation and Rehabilitation	0	0	0	0	0	0	0	700,000	700,000	N		4/1/18
117770	70677	5	Countywide	Gerstein Justice Building Elevator Addition	0	0	0	0	0	0	0	3,000,000	3,000,000	N		10/1/18
118310	70676	5	Countywide	Parent Site - Public Defender Building Facility Refurbishment	3,000	0	0	0	0	0	0	1,096,000	1,099,000	N		10/1/18
118310	72404	5	Countywide	Z00030 - CANCELLED - Seal & Waterproof Exterior - Public Defender Building Facility Refurbishment	1,000	0	0	0	0	0	0	0	1,000			
119260	70285	5	Countywide	Cooling Capacity Enhancement at the Central Support Facility	0	0	0	0	0	0	0	3,500,000	3,500,000	N		43,374
387680	70311	5	Countywide	Z00018 - Pre-Trial Detention Center (PTDC) 40 Year Certification and Renovation	6,286,000	8,399,000	5,538,000	2,017,000	1,681,000	0	0	0	23,909,000	Y		41,000

FY 2011-12 GOB Projects, By Site, with Project Schedule

Capital Project Number	Site No.	District Located	District(s) Served	Site Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
387680	76317	5	Countywide	Pre-Trial Detention Center - Future funds pending programming	0	0	0	0	0	0	7,000,000	16,091,000	23,091,000	N		43,009
556130	71251	5	5	Local Drainage Improvements-TBD-District 5	0	0	0	0	0	0	1,000,000	0	1,000,000	N		43,009
604790	70337	5	Countywide	Tamiami Swing Bridge	2,117,000	417,000	0	0	0	0	15,576,000	0	18,110,000	Y		42,687
604790	73357	5	Countywide	Tamiami Swing Bridge Rehabilitation	890,000	0	0	0	0	0	0	0	890,000			
605920	70396	5	Countywide	Miami Avenue Bridge over the Miami River - Miami Avenue & SE 5 Street (Bridges 874663 & 874664)	2,447,000	753,000	0	0	0	0	0	0	3,200,000	Y		3/15/12
607160	70419	5	5	UMSA - Infrastructure Improvements- Parent Site - CD # 5.	0	0	0	0	0	0	289,000	288,000	577,000	N		1/1/17
607840	70398	5	Countywide	NW 22 Avenue Bascule Bridge over the Miami River	0	0	0	0	0	0	1,000,000	0	1,000,000	N		3/15/17
608340	70400	5	5	Palmer Lake Bridge	0	0	0	0	0	0	3,000,000	0	3,000,000	N		3/15/17
649870	70485	5	Countywide	Improve Access to the Seaport (Seaport Tunnel)	100,000,000	0	0	0	0	0	0	0	100,000,000			
906880	70460	5	Systemwide	Facility Renovation and Rehabilitation of the North Shore Branch Library	0	0	0	0	0	0	355,000	0	355,000	N		10/1/17
939730	70350	5	Countywide	Northshore Open Space Park-Beach Maintenance Facility	0	0	0	0	0	0	500,000	0	500,000	N		10/1/19
985600	70829	5	Countywide	New Marlins Ballpark	50,000,000	0	0	0	0	0	0	0	50,000,000			
985710	71986	5	Countywide	Z00073 - Miami Beach Community Health Center 720 Alton Road	7,552,000	448,000	0	0	0	0	0	0	8,000,000	Y		5/10/10
3024160	70474	5	Countywide	Miami-Dade County Courthouse Façade Restoration Project	0	0	0	16,100,000	2,000,000	0	0	0	18,100,000	N		7/21/12
6010980	70787	5	5	Miami River Greenway	896,000	1,831,000	1,000,000	1,000,000	2,773,000	0	0	0	7,500,000	N		2/19/12
	41	5 Total			180,466,000	16,623,000	6,615,000	26,697,000	15,933,000	6,766,000	30,466,000	28,404,000	310,969,000			
113900	70262	6	6	Commission District 6 - Acquire or Construct Multi-Purpose Facilities	16,000	0	0	0	0	0	5,584,000	0	5,600,000	N		10/1/17
118921	75386	6	6	D06-TBD-Affordable Housing in District 6	0	0	0	5,592,000	0	0	0	0	5,592,000	N	2	10/1/14
553070	70044	6	6	Local Drainage Improvements - Coral Way to SW 21 St from SW 67 Ave to SW 72 Ave	0	0	0	0	0	0	750,000	0	750,000	N		3/15/17
555150	71252	6	6	Local Drainage Improvements-TBD-District 6	0	0	0	0	0	0	4,894,000	0	4,894,000	N		10/1/17
604460	70420	6	6	UMSA - Infrastructure Improvements- Parent Site - CD # 6.	0	0	0	0	0	0	2,582,000	2,580,000	5,162,000	N		1/1/17
604460	71976	6	6	UMSA - Infrastructure Improvements - Sidewalk - SW 40 Street - SW 24Street from SW 57 Ave to SW 67 Ave.	61,000	0	0	0	0	0	0	0	61,000			
903150	70445	6	Systemwide	Renovation and Rehabilitation of Grapeland Heights Branch Library	0	0	0	0	0	0	550,000	0	550,000	N		10/1/17
931150	70165	6	Countywide	walkways parallel to SW 70th Avenue (from the southeast corner of park to the pool building parking lot) for patrons to park	202,000	0	0	0	0	0	0	0	202,000			
931150	70721	6	Countywide	A.D. Barnes Park-Phase 2 - Nature Center	0	0	0	0	0	0	243,000	2,645,000	2,888,000	N		3/1/20
931150	71636	6	Countywide	A.D. Barnes Park expansion of aquatic center to include a spray pool with passive and interactive water elements.	801,000	0	0	0	0	0	0	0	801,000			
931150	75421	6	Countywide	A.D. Barnes Park-Leisure Access Center Improvements	109,000	0	0	0	0	0	0	0	109,000			
967730	71185	6	Systemwide	MUNI Miami Springs Sewer line Rehab/City wide.	950,000	0	0	0	0	0	329,000	0	1,279,000	N		3/2/17
967730	76568	6	Systemwide	Upgrade of Miami Springs Pump Station - Countywide Water and Sewer System Enhancements	0	0	0	0	0	0	271,000	0	271,000	N		3/2/17
	13	6 Total			2,139,000	0	0	5,592,000	0	0	16,203,000	5,225,000	28,159,000			
112985	73392	7	7	D07-TBD Affordable Housing Units in District 7	0	0	0	1,500,000	2,592,000	0	6,500,000	0	10,592,000	N	2	10/1/14
325670	71982	7	Countywide	Unincorporated Municipal Service Area - Emergency Operations Center Renovations	0	0	0	0	0	0	0	250,000	250,000	N		4/1/16
376760	70463	7	Countywide	Crandon Park Fire Rescue	125,000	0	0	0	0	0	0	1,375,000	1,500,000	N		10/1/18
558090	71253	7	7	Local Drainage Improvements -TBD-District 7	0	0	0	0	0	0	1,270,000	0	1,270,000	N		10/1/17
559270	70365	7	7	Local Drainage Improvements - CD#7 Master Plan Basinwide Drainage Improvements.	0	0	0	0	0	0	1,370,000	0	1,370,000	N		10/1/17
603330	70421	7	7	UMSA - Infrastructure Improvements - Parent Site - CD # 7.	0	0	0	0	0	0	3,968,000	0	3,968,000	N		3/15/17

FY 2011-12 GOB Projects, By Site, with Project Schedule

Capital Project Number	Site No.	District Located	District(s) Served	Site Description		Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
603330	71840	7	7	UMSA - Infrastructure Improvements - Sidewalk - SW 48 Street SW 63 - 69 Avenue		170,000	0	0	0	0	0	0	0	170,000			
603330	71841	7	7	UMSA - Infrastructure Improvements - Sidewalk - SW 87 - 92 Aves & SW 72 St - Snapper Crk Dr./ SW 79 St & SW 93-94th Avenue.		482,000	0	0	0	0	0	0	0	482,000			
603330	71843	7	7	UMSA - Infrastructure Improvements- Sidewalk SW 82-83 St & SW 79-87 Ave		210,000	0	0	0	0	0	0	0	210,000			
603330	72384	7	7	District 7 UMSA - Local - Sidewalk - SW 50 Terr-SW 51 St and SW 68 Ave-SW 69 Ave		69,000	0	0	0	0	0	0	0	69,000			
603330	73364	7	7	Ramps and Connectors at SW 61 St from SW 74 Ave-SW 74 Ct and SW 74 Ct from SW 61 St to dead-end south of SW 61 St.		0	0	0	0	0	0	12,000	0	12,000	N		42,736
603330	73365	7	7	Resurfacing at SW 72-88 St & SW 87-97 Avenue		613,000	0	0	0	0	0	0	0	613,000			
603330	73366	7	7	Ramps and Connectors at SW 72-88 St & SW 87-97 Ave.		111,000	0	0	0	0	0	0	0	111,000			
603330	76140	7	7	Resurfacing - Windermere Wood: SW 72 - 76 ST / SW 84 PL - 87 AVE		60,000	0	0	0	0	0	0	0	60,000			
603330	76142	7	7	Resurfacing - High Pines Phase II: SW 72 St to SW 89 St from SW 49 Ave to SW 52 Ave		156,000	0	0	0	0	0	0	0	156,000			
606470	73329	7	Countywide	Rickenbacker East Fishing Pier Rehabilitation		1,167,000	327,000	0	0	0	0	0	0	1,494,000	Y		40,392
606470	75014	7	Countywide	Rickenbacker West Fishing Pier Demolition		501,000	106,000	0	0	0	0	0	0	607,000	Y		40,378
607990	70356	7	7	Improve and Extend the Commodore Bike Trail		1,000,000	0	0	0	0	0	0	0	1,000,000			
608820	75602	7	7	High Pines Phase II -SW 52ND AVE and SW 72ND ST-Local Drainage Improvements (CD 7)		0	0	0	0	0	0	1,000,000	0	1,000,000	N		42,809
901060	70438	7	Systemwide	Renovation and Rehabilitation of the Coral Gables Branch Library		0	0	0	0	0	0	560,000	0	560,000	N		10/1/17
905840	70470	7	Systemwide	Facility Renovation and Rehabilitation of the Key Biscayne Branch Library		0	0	0	0	0	0	265,000	0	265,000	N		10/1/17
907690	70365	7	Systemwide	#70365/GSA W60135 - Renovation and Rehabilitation of the Coconut Grove Branch Library		0	0	0	0	0	0	325,000	0	325,000	N		10/1/17
921070	70416	7	Countywide	Reconstruction of the Coconut Grove Playhouse to restore its structural integrity and add to its performance and educational capabilities.		0	0	0	0	0	0	0	15,000,000	15,000,000	N	1	10/1/18
931360	70374	7	Countywide	Miami-Dade County Auditorium-Area Wide park Improvements include Hispanic Heritage Center, black box theatre and acoustical upgrades Phase 2		0	0	0	0	0	0	0	2,000,000	2,000,000	N	2	3/1/21
931360	70757	7	Countywide	Miami-Dade County Auditorium- Area Wide park Improvements include Hispanic Heritage Center, black box theatre and acoustical upgrades Phase 1		55,000	345,000	100,000	170,000	1,005,000	325,000	0	0	2,000,000	N	2	3/1/14
932110	70137	7	Countywide	Matheson Hammock Park-Maintenance Center Relocation		97,000	0	0	0	0	0	0	0	97,000			
932110	70754	7	Countywide	Matheson Hammock Park-Phase 3 Scope TBD		0	0	0	0	0	0	1,000,000	0	1,000,000	N	1	7/1/18
932110	70755	7	Countywide	Matheson Hammock Phase 1 Park Roadway Improvements. The total length of proposed improvement road is approximatley 5700 linear feet from the beginning of the entrance parking lot located on the western side of the park to the restaurant on the far east		1,644,000	0	0	0	0	0	0	0	1,644,000			
932110	71676	7	Countywide	Phase I - Matheson Hammock Park Roadway Improvements Mitigation. In order to mitigate for the filling of the 0.97 acres of wetlands as a result of the roadway improvments, the project includes the creation of aproximatley 2.0 acre mangrove wetland at		66,000	0	0	0	0	0	0	0	66,000			
932110	75133	7	Countywide	Matheson Hammock Park - West Entry & Trail		30,000	0	0	0	0	0	0	0	30,000			
932110	75415	7	Countywide	Matheson Hammock - Park Renovation		5,000	0	0	0	0	0	195,000	2,763,000	2,963,000	N	1	43,891
939060	70136	7	Countywide	Crandon Park -Beach-side Restroom Renovation		350,000	6,000	0	533,000	1,011,000	0	0	0	1,900,000	N	1	41,699
939060	70732	7	Countywide	Crandon Park-Phase 2 Scope TBD		0	0	0	0	0	0	0	7,203,000	7,203,000	N	1	44,958
939060	70733	7	Countywide	Crandon Park-Phase 3 Scope TBD		0	0	0	0	0	0	0	1,795,000	1,795,000	N	1	43,739
939060	72379	7	Countywide	Crandon Park - Marina Entrance/Circulation and Parking;		1,071,000	2,513,000	900,000	0	0	0	0	0	4,484,000	N	1	40,878
939060	72950	7	Countywide	Crandon Park - Crandon Tennis Center Court Renovations		189,000	0	0	0	0	0	0	0	189,000			
939060	73102	7	Countywide	Crandon Tennis Center Light Poles Courts A& B		254,000	0	0	0	0	0	0	0	254,000			
939060	73378	7	Countywide	Crandon Park- Tennis Center Telescopic Light Poles for Grandstand 1&2 and Courtads 7&8.		2,537,000	0	0	0	0	0	0	0	2,537,000			
939060	73379	7	Countywide	Crandon Park- Demolish Animal Cages in Crandon Gardens		275,000	0	0	0	0	0	0	0	275,000			
939060	73449	7	Countywide	Crandon Park- Remove Tennis Center Fountain		119,000	0	0	0	0	0	0	0	119,000			

FY 2011-12 GOB Projects, By Site, with Project Schedule

Capital Project Number	Site No.	District Located	District(s) Served	Site Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
939060	73450	7	Countywide	Crandon Park- Marina Seawall Repair	614,000	0	0	0	0	0	0	0	614,000			
939060	73451	7	Countywide	Crandon Park- Charter Boat Seawall Repair & Wood Piling	1,161,000	564,000	700,000	0	0	0	0	0	2,445,000	Y	1	40,695
939060	75414	7	Countywide	Crandon Tennis Center Lighting Courts 7 & 8 (Design only)	124,000	0	0	0	0	0	0	0	124,000			
939060	76614	7	Countywide	Petting Zoo at Crandon Gardens - Construction of Bridge and Petting Zoo area.	501,000	347,000	0	0	0	0	0	0	848,000	Y	1	9/1/11
939060	76936	7	Countywide	Crandon Park - Eco Adventures Office CPMP Modifications	33,000	180,000	0	0	0	0	0	0	213,000	N	1	12/1/11
1705950	70795	7	Countywide	Vizcaya - Parent Site - Restoration of Main House and Gardens and Creation of New Educational Center at Vizcaya Village - Parent Site.	1,956,000	0	0	0	0	0	0	0	1,956,000			
1705950	72410	7	Countywide	Vizcaya - Z00052 Misc. Projects / Vizcaya Village Armor Screen Hurricane Shutters	25,000	0	0	0	0	0	0	0	25,000			
1705950	73274	7	Countywide	Vizcaya - Z00077 Misc. Projects / Vizcaya Main House Armor Screen Hurricane Shutters	89,000	0	0	0	0	0	0	0	89,000			
1705950	73275	7	Countywide	Vizcaya - Misc. Projects - EDP / East Side Landscape Architect for Mitigation	150,000	0	0	0	0	0	0	0	150,000			
1705950	75572	7	Countywide	Vizcaya - Digitization and Digital Imaging Services for Architectural Drawings and Blueprints	137,000	0	0	0	0	0	0	0	137,000			
1705950	75656	7	Countywide	Outdoor Statuary Conservation	1,118,000	700,000	0	0	0	0	0	0	1,818,000	Y	1	11/1/09
1705950	75657	7	Countywide	Off-site Storage of Architectural Drawings and Collection Items	134,000	70,000	76,000	70,000	0	0	0	0	350,000	Y	1	No Constr. Milestone
1705950	75654	7	Countywide	Vizcaya - Conservation Consultant	170,000	10,000	0	0	0	0	0	0	180,000	Y	1	No Constr. Milestone
1705980	72354	7	Countywide	Vizcaya - Phase 1-Main House/Restoration of the Cafe & Shop	20,225,000	100,000	0	0	0	0	0	0	20,325,000	Y	1	9/8/08
1705980	72356	7	Countywide	Vizcaya - Phase 1-Main House/Basement and Casino Mound Structural Repairs	36,000	0	0	0	0	0	0	0	36,000			
1705980	73277	7	Countywide	Vizcaya - Phase 1-Main House/Electrical Upgrade, Storm Flood Water Management & Dumpster Pad	82,000	0	0	0	0	0	0	0	82,000			
1709910	73278	7	Countywide	Vizcaya - Phase 2-Part A-Main House Skylight/Envelope	564,000	2,609,000	0	0	0	0	0	0	3,173,000	Y	1	3/1/12
1709910	73279	7	Countywide	Vizcaya - Phase 2-Part B-Master Restoration Main House	0	0	0	1,581,000	2,391,000	4,673,000	4,755,000	2,054,000	15,454,000	N	1	10/1/15
1709910	73280	7	Countywide	Vizcaya - Phase 2-Part C-Restoration Historic Gardens & Grounds	0	275,000	300,000	0	0	0	0	4,372,000	4,947,000	N	1	10/1/12
1709910	73282	7	Countywide	Vizcaya - Phase 3 Vizcaya Village Stabilization and Renovation	219,000	136,000	0	0	0	0	0	566,000	921,000	Y	1	6/1/12
1709910	75280	7	Countywide	Vizcaya - Phase 4-Restoration of Main House and Gardens and Creation of New Educational Center at Vizcaya Village	0	0	0	0	0	0	0	356,000	356,000	N	1	4/1/18
	61	**7 Total**			**38,914,000**	**8,288,000**	**2,076,000**	**3,854,000**	**6,999,000**	**4,998,000**	**21,260,000**	**37,734,000**	**124,123,000**			
117938	73393	8	8	D08-TBD-Affordable Housing in District 8	0	0	0	5,000,000	5,592,000	0	0	0	10,592,000	N	2	10/1/14
505480	70116	8	Countywide	South Dade Disposal Facility Cell 5 Construction - 24000 SW 97th Avenue	2,272,000	5,395,000	0	3,583,000	0	0	0	0	11,250,000	Y		10/1/11
558940	71307	8	8	Local Drainage Imp.-TBD-CD 8	0	0	0	0	0	0	529,000	0	529,000	N		10/1/17
602100	70357	8	8 , 9	Old Cutler Road Bikeway	175,000	70,000	0	0	0	0	0	0	245,000	Y		3/15/11
602730	70422	8	8	UMSA - Infrastructure Improvements - Parent Site - CD # 8.	50,000	0	0	0	0	0	4,555,000	0	4,605,000	N		1/1/17
602730	72473	8	8	Resurfacing - UMSA - SW 104 St (south), SW 97 Ave & SR-874 (West).	281,000	0	0	0	0	0	0	0	281,000			
602730	72474	8	8	Resurfacing - UMSA - SW 144 Ave from SW 280-296 St.	100,000	0	0	0	0	0	0	0	100,000			
602730	72791	8	8	UMSA - Resurfacing - area bounded by SW 136 St. SW 107 Ave and Canal.	98,000	0	0	0	0	0	0	0	98,000			
602730	72951	8	8	Sidewalk repairs at SW 92 Ter - 104 St & 97 Ave - SR 874	13,000	0	0	0	0	0	0	0	13,000			
602730	72952	8	8	Resurfacing at SW 103-107 Ave & SW 136-138 St	69,000	0	0	0	0	0	0	0	69,000			
602730	73127	8	8	UMSA - CD 8- SW 82 Av between SW 104-120 St & SW 116 St (North side) to Busway.	150,000	0	0	0	0	0	0	0	150,000			
602730	75329	8	8	Ramps & Connectors - SW 136 ST- 148 ST & SW 97 AV - 104 AV	25,000	0	0	0	0	0	0	0	25,000			
602730	75363	8	8	UMSA - Ramps & Connectors - SW 138 ST- 144 ST & SW 102 AV - 107 AV	10,000	0	0	0	0	0	0	0	10,000			
602730	75364	8	8	UMSA - Ramps & Connectors - SW 103 AV - 107 AV & SW 136 ST - 138 ST	20,000	0	0	0	0	0	0	0	20,000			
602730	75365	8	8	UMSA - Ramps & Connectors - SW 192 Dr -SW 88 Ct & SW 196 Dr-Ridgeland Dr WHISPERING PINES AREA	12,000	0	0	0	0	0	0	0	12,000			

FY 2011-12 GOB Projects, By Site, with Project Schedule

Capital Project Number	Site No.	District Located	District(s) Served	Site Description		Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
602730	75366	8	8	UMSA - Ramps & Connectors - SW 144 AV (SW 280 ST - 296 ST)		50,000	0	0	0	0	0	0	0	50,000			
602730	75367	8	8	UMSA - Ramps & Connectors - SW 184 ST - 200 ST & SW 127 AV - 130 AV		28,000	0	0	0	0	0	0	0	28,000			
602730	75368	8	8	UMSA - Sidewalk Repair - SW 132 AV BT 200 ST TO 208 ST		18,000	0	0	0	0	0	0	0	18,000			
602730	75369	8	8	UMSA - Sidewalk Repairs - SW 114 Ter from SW 128 Ct to SW 128 Pl to the end, including 11252 SW 128 Pl.		25,000	0	0	0	0	0	0	0	25,000			
603870	70394	8	Countywide	SW 296 Street Sonovoid Bridge over C-103 (674105) Canal; Just east of SW 162 Av.		62,000	338,000	0	0	0	0	0	0	400,000	N		3/15/13
606290	70395	8	8 , 9	Old Cutler Road Bridge over C-100 Canal, just north of SW 174 St		0	0	0	0	0	0	800,000	0	800,000	N		3/15/17
902220	70472	8	Systemwide	Z00092 - Facility Renovation and Rehabilitation of the South Dade Regional Library		15,000	0	0	0	0	0	190,000	0	205,000	N		1/1/17
904340	70465	8	Systemwide	Renovation and Rehabilitation of the Coral Reef Branch Library		0	0	0	0	0	0	570,000	0	570,000	N		10/1/17
908050	70462	8	Systemwide	Construct Killian Library		2,000,000	0	0	0	0	0	91,000	8,909,000	11,000,000	N	2	10/1/17
908150	70471	8	Systemwide	#70471/GSA W70318 - Facility Renovation and Rehabilitation of the Kendall Branch Library		0	0	0	0	0	0	499,000	0	499,000	N		1/1/17
931390	70045	8	8	South Dade Park- Local park improvements include aquatic facility.		450,000	0	0	0	0	0	2,550,000	2,000,000	5,000,000	N		3/1/17
933530	70138	8	Countywide	Chapman Field Park-Phase 1 Land & Water Trails, including canoe launch and parking		1,400,000	0	0	0	0	0	0	0	1,400,000			
933530	70729	8	Countywide	Chapman Field Park-Phase 2 Scope TBD		0	0	0	0	0	0	3,342,000	0	3,342,000	N		3/1/20
933530	75403	8	Countywide	Chapman Field Park-Ballfield Lighting		258,000	0	0	0	0	0	0	0	258,000			
934860	70142	8	Countywide	Camp Owaissa Bauer - Renovate 2 remaining cabins and other building improvements		60,000	0	0	0	0	0	0	0	60,000			
934860	73120	8	Countywide	Camp Owaissa Bauer- Renovate and Upgrade Facilities on site such as dining hall, cabins (4 of 6), restrooms, pathways and water system.		705,000	0	0	0	0	0	0	0	705,000			
934860	73121	8	Countywide	Camp Owaissa Bauer-Phase 3: Dining hall final Construction		32,000	0	0	0	0	0	0	0	32,000			
934860	76699	8	Countywide	Camp Owaissa Bauer Phase 4		0	0	0	0	0	0	203,000	0	203,000	N		3/1/19
936760	70362	8	8	South Dade Greenway complete development in District 8 - Black Creek A - I		803,000	575,000	1,593,000	0	0	0	0	0	2,971,000	Y		11/1/11
936760	73453	8	8	South Dade Greenway in CD 8 / Biscayne Trail A & B		383,000	0	0	0	0	0	0	0	383,000			
936910	70343	8	8	Gloria Floyd -Pineshore Pineland Preserve-Local park improvements include renovations and upgrades		0	0	0	0	0	0	250,000	0	250,000	N		3/1/20
937580	70139	8	Countywide	Charles Deering Estate-Phase 3 Scope TBD		0	0	0	0	0	0	90,000	3,560,000	3,650,000	N		3/1/20
937580	70731	8	Countywide	Charles Deering Estate Improvements - Phase 2 Path and Trail Improvements		82,000	168,000	0	0	0	0	0	0	250,000	N		9/1/12
937580	73302	8	Countywide	Charles Deering Estate Phase 1- Deering Point Parking, Paving and Utilities		349,000	0	0	0	0	0	0	0	349,000			
937580	73303	8	Countywide	Charles Deering Estate - Deering Point Restrooms and Shelters		144,000	607,000	0	0	0	0	0	0	751,000	N		10/1/11
939650	70141	8	Countywide	Redland Fruit and Spice Park-Phase 2 Scope TBD		0	0	0	0	0	0	252,000	1,043,000	1,295,000	N		3/1/20
939650	70770	8	Countywide	Redland Fruit & Spice Park - Phase 1 Area-wide park improvements include proposed lake, fountain and connecting water feature (stream). The project may also include landscaping, walkways and a pergola.		1,608,000	0	0	0	0	0	0	0	1,608,000			
939650	72690	8	Countywide	Redland Fruit and Spice Park - Fournier Property Addition		678,000	0	0	0	0	0	0	0	678,000			
939650	72696	8	Countywide	Redland Fruit and Spice Park - Summers Property Addition. Includes site stabilization (new access control, irrigation, building renovation, utilities, etc.)		419,000	0	0	0	0	0	0	0	419,000			
5510660	70386	8	8	Local Drainage Improvements-Master Plan TBD District 08		0	0	0	0	0	0	4,227,000	0	4,227,000	N		10/1/17
9310840	70049	8	8	Leisure Lakes Park-Local park improvements include building renovations.		55,000	320,000	900,000	0	0	0	0	0	1,275,000	N		10/1/12

FY 2011-12 GOB Projects, By Site, with Project Schedule

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	46	8 Total			12,899,000	7,473,000	2,493,000	8,583,000	5,592,000	0	18,148,000	15,512,000	70,700,000			
112960	70649	9	Countywide	Z00099 - Redevelopment - Richmond Heights Shopping Center 14516-14600 Lincoln BLVD	69,000	0	0	3,531,000	0	0	0	0	3,600,000	N	1	10/1/14
115951	73268	9	9	D09-Caribbean Boulevard SW 200TH DR and SW 200TH ST	29,000	50,000	83,000	4,838,000	0	0	0	0	5,000,000	N	2	9/1/13
115951	75389	9	9	D09-TBD-Affordable Housing in District 9	0	0	0	502,000	1,290,000	0	0	0	2,092,000	N	2	6/1/14
115951	76882	9	9	D09-Villa Capri	0	0	0	470,000	1,530,000	0	0	0	2,000,000	N	2	7/2/05
115951	76883	9	9	D09-Richmond Place Townhomes	0	0	0	0	500,000	0	0	0	500,000	N	2	4/1/15
115951	76884	9	9	D09-SBC Senior Housing	0	0	0	500,000	500,000	0	0	0	1,000,000	N	2	4/1/14
117450	70785	9	9	CD# 9 - Acquire or Construct Multi-Purpose Facilities - Richmond Heights Shopping Center	0	0	0	2,400,000	0	2,100,000	0	0	4,500,000	N	1	10/1/14
437340	76861	9	Countywide	Historic Presevation Fund - Military Museum	815,000	0	0	185,000	0	0	0	0	1,000,000			
603370	70423	9	9	UMSA - Infrastructure Improvements - Parent Site - CD # 9.	0	0	0	0	0	0	1,633,000	0	1,633,000	N		1/1/17
603370	71669	9	9	UMSA - Infrastructure Improvements - Sidewalk - SW 168 - 172 Street / SW 102-104 Ave	166,000	0	0	0	0	0	0	0	166,000			
603370	71670	9	9	UMSA - Infrastructure Improvements -Sidewalk - SW 172-184 St / SW 102 Ave Homestead Ct / Walker Ave.	450,000	0	0	0	0	0	0	0	450,000			
603370	72394	9	9	UMSA-Sidewalk Improvement Project-Green Hill Park Villas-SW 112-113 Ave & SW 168-172 St.	106,000	0	0	0	0	0	0	0	106,000			
603370	72554	9	9	Sidewalk - Unincorporated Municipal Service Area - Infrastructure Improvements - SW 152 St - SW 167 St & US 1 to SW 10700 Blk	1,174,000	0	0	0	0	0	0	0	1,174,000			
603370	72556	9	9	Sidewalk Repairs - Unincorporated Municipal Service Area - Infrastructure Improvements - SW 185 Ter & SW 113 Av to SW 186 St to SW 115 Av.	19,000	0	0	0	0	0	0	0	19,000			
603370	72866	9	9	SW 115 Ave & SW 184-188 St / SW 112 Ave & SW 187-196 St / SW 186 Ter & SW 112-113 Ave / Sidewalk Improvements	126,000	0	0	0	0	0	0	0	126,000			
603370	72873	9	9	Sidewalks Improvements at SW 220 St. - 224 St. & 117 Av. - 119 Ct.	113,000	0	0	0	0	0	0	0	113,000			
603370	72875	9	9	Sidewalks Improvements at SW 226 Ter - SW 124 Ave Rd (21100 Blk) & SW 122 Ave - SW 12500 Blk	90,000	0	0	0	0	0	0	0	90,000			
603370	72876	9	9	Sidewalks Improvements at SW 149 - 152 Ave & SW 170 -173 Ter	57,000	0	0	0	0	0	0	0	57,000			
603370	72877	9	9	Sidewalk Improvements at SW 166 Ter & SW 106 Ave - Pl.	66,000	0	0	0	0	0	0	0	66,000			
931100	70124	9	8 , 9	Goulds Park-Local park improvements include pool renovation and expansion, irrigation and vehicular circulation.	604,000	275,000	0	0	0	0	0	0	879,000	Y		5/1/10
931100	76344	9	8 , 9	Goulds Park - Future Improvements.	0	0	0	0	0	0	364,000	0	364,000	N		43,891
931490	70122	9	8 , 9	West Perrine Park-Phase 1 - Aquatic Center, Roads and Pathways - Cancelled	44,000	0	0	0	0	0	0	0	44,000			
931490	70772	9	8 , 9	West Perrine Park- Phase 2 - Aquatic Center, Roads and Pathways, Courts	75,000	0	0	456,000	3,967,000	0	0	456,000	4,956,000	N		3/1/14
932030	70145	9	Countywide	Southridge Park-Community Aquatic Center - the scope of work will include, but not be limited to, site development of features that may consist, but not be specifically composed of, a one story integrated community and aquatic center building	0	0	0	0	0	0	508,000	3,200,000	3,708,000	N		3/1/20
932030	70380	9	Countywide	Southridge Park--Stadium Completion	2,925,000	367,000	0	0	0	0	0	0	3,292,000	N		39,814
932030	70764	9	Countywide	Southridge Park-Courts and Playgrounds	0	0	0	0	0	0	600,000	0	600,000	N		43,009
932790	70125	9	8 , 9	Naranja Park-Local park improvements include building renovations, irrigation, pool renovation and expansion, and site improvements	1,375,000	625,000	0	0	0	0	0	0	2,000,000	Y		6/1/10
933650	70431	9	Countywide	Zoo Miami - Florida Exhibit.	2,954,000	0	0	1,334,000	1,375,000	331,000	0	36,724,000	42,818,000	N	1	9/1/14
933760	70144	9	Countywide	Homestead Air Reserve Park-Phase 1 Sewer Connection & Infrastructure	261,000	489,000	0	0	0	0	0	0	750,000	N		10/1/12
933760	70740	9	Countywide	Homestead Air Reserve Park-Phase 2 Scope TBD	0	0	0	1,850,000	1,022,000	1,018,000	992,000	1,518,000	6,400,000	N		42,278
933760	70741	9	Countywide	Homestead Air Reserve Park-Phase 3 Scope TBD	0	0	0	0	0	0	348,000	7,561,000	7,907,000	N		43,891
934630	70342	9	9	Colonial Drive Park -Phase 1A - playground replacement with shade, site furniture and connecting walkways. Site furniture may include benches, bleachers, picnic tables, etc....	278,000	0	0	0	0	0	0	0	278,000			
934630	71220	9	9	Colonial Drive Park- Phase 2- Future Park Development.	0	0	0	0	0	0	789,000	0	789,000	N		3/1/20
934630	71899	9	9	Colonial Drive Park - Phase 1C Sewer Connection	147,000	0	0	0	0	0	0	0	147,000			

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934630	72417	9	9	Colonial Drive Park - Phase 1B- Bleachers, pads and connecting walkways.		37,000	0	0	0	0	0	0	0	37,000			
934630	75406	9	9	Colonial Drive Park -Concession Building		74,000	0	0	0	0	0	0	0	74,000			
935660	70117	9	9	Medsouth Park-Local park improvement inlcudes courts, playground, vehicular and pedestrian circulation, picnic area, exercise station and landscaping		0	0	0	0	0	0	700,000	0	700,000	N		3/1/20
935850	70167	9	9	Royal Colonial Park-Local park improvements include picnic areavehicle and pedestrian circulationlandscaping; and utilities.		28,000	0	0	0	0	0	107,000	1,265,000	1,400,000	N		3/1/20
936010	70469	9	Countywide	Zoo Miami - Zoo wide and Entry Improvements -Package 6 - Future Improvements		1,825,000	237,000	2,012,000	1,000,000	1,660,000	0	0	0	6,734,000	Y	1	1/13/12
936010	72061	9	Countywide	Zoo Miami Giraffee Feeding Station		390,000	0	0	0	0	0	0	0	390,000			
936010	75407	9	Countywide	Zoo Miami - Paved Service Road		218,000	0	0	0	0	0	0	0	218,000			
936010	75408	9	Countywide	Zoo Miami - Animal Science Staff Modular		423,000	0	0	0	0	0	0	0	423,000			
936010	75409	9	Countywide	Zoo Miami - Monorail Aesthetic Upgrades		369,000	0	0	0	0	0	0	0	369,000			
936010	75410	9	Countywide	Zoo Miami - Monorail Guideway Preservation		166,000	0	0	0	0	0	0	0	166,000			
936010	75544	9	Countywide	Zoo Miami - Entry Feature Project		599,000	0	0	0	0	0	0	0	599,000			
936010	75551	9	Countywide	Zoo Miami - Rhino Feeding Encounter		156,000	0	0	0	0	0	0	0	156,000			
936010	76343	9	Countywide	Zoo Miami - Children's Zoo "Barn", installation of Barn in Zoo Children's area as petting zoo		525,000	0	0	0	0	0	0	0	525,000			
936010	76421	9	Countywide	Zoo Miami - Lakeside Playground Replacement		1,760,000	250,000	0	0	0	0	0	0	2,010,000	Y	1	2/1/11
936010	76870	9	Countywide	Zoo Miami - Amphitheater Stage and Seating Improvements		360,000	30,000	0	0	0	0	0	0	390,000	Y	1	10/1/10
936310	70793	9	9	West Perrine Senior Citizen Center		85,000	0	0	415,000	0	0	0	0	500,000	N		3/1/14
936340	70121	9	9	Chuck Pezoldt Park - Phase 1, Includes building construction, athletic fields and courts, vehicular and pedestrian circulation; landscaping.		0	0	0	0	0	0	230,000	2,620,000	2,850,000	N		3/1/20
936340	70378	9	9	Chuck Pezoldt Park - Phase 2 includes building construction, courts, fields, landscaping.		0	0	0	0	0	0	1,500,000	0	1,500,000	N		3/1/20
936540	70354	9	8 , 9	Domino Park (West Perrine)-Local park improvements includes development of the general plan. Work to include shelter, walkway, access control, signage, landscaping and irrigation.		68,000	150,000	0	0	0	0	0	0	218,000	N		3/1/12
937020	70143	9	8 , 9	Homestead Bayfront Park-Atoll Improvements		20,000	60,000	323,000	0	0	0	0	0	403,000	N		9/1/14
937020	70742	9	8 , 9	Homestead Bayfront Park-Bathhouse/Concession Bldg		1,742,000	101,000	0	0	0	0	0	0	1,843,000	Y		6/1/10
937020	71221	9	8 , 9	Phase 1 Homestead Bayfront Park. Sewer Connection to park facilities that allow for future building improvements.		1,552,000	12,000	0	0	0	0	0	0	1,564,000	Y		6/1/10
937020	76853	9	8 , 9	Homestead Bayfront Park - FRDAP Grant Improvements		190,000	0	0	0	0	0	0	0	190,000			
937120	70146	9	Countywide	Larry & Penny Thompson Park Phase 2-Trails, Beach and Lake Picnic Facilities, Water Slide Renovations/Improvements		0	0	0	0	0	0	2,300,000	4,143,000	6,443,000	N		3/1/20
937120	70749	9	Countywide	Larry & Penny Thompson Park Pool and Cabana Building - the work consist of a new pool recreation cabana with snack bar and storage room. The cabana will be designed to take advantage of natural breezes (open plan with no A/C).		157,000	0	0	0	0	0	0	0	157,000			
937230	73452	9	8 , 9	South Dade Greenway in CD 9/ Biscayne Trail C		121,000	40,000	72,000	617,000	796,000	0	0	0	1,646,000	Y		8/1/14
938340	70123	9	9	Sgt. Joseph Delancy Park-Local park improvements include pool renovation and expansion to inlcude a water spray children's pool with picnic area and landscaping; expand park irrigation system.		1,919,000	0	0	0	0	0	0	0	1,919,000			
938340	72382	9	9	Local Park Improvements - New Field Scoreboard as the first phase of expanding the park irrigation systemand field upgrades.		81,000	0	0	0	0	0	0	0	81,000			
938340	76347	9	9	Sgt. Joseph Delancy Park- Future park improvements TBD		0	0	0	0	0	0	500,000	0	500,000	N		3/1/20
938660	70355	9	9	Sherman Park-Local park improvements include development of the general plan, irrigation and renovations of facilities		0	0	0	470,000	130,000	0	0	0	600,000	N		3/1/15
	64	9 Total				24,729,000	2,685,000	2,490,000	18,870,000	12,770,000	3,449,000	10,569,000	57,487,000	133,049,000			
116949	73395	10	10	D10-Senator Villas		0	0	0	1,000,000	0	0	0	0	1,000,000	N	2	6/1/14

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116949	76326	10	10	D10-West Dade Library- 9445 SW 24 ST 33165	0	0	0	4,592,000	0	0	0	0	4,592,000	N	2	10/1/14
116949	76328	10	10	D10-Vanguardian Village	357,000	1,143,000	0	0	0	0	0	3,500,000	5,000,000	N	2	10/1/12
551710	70367	10	10	Local Drainage Improvements-Master Plan TBD District 10	542,000	0	0	0	0	0	0	5,013,000	5,555,000	N		3/15/19
553020	71254	10	10	TBD-D10-Swale Blocks at - 800 SW 86 Av & 8700 SW 9 Ter; SW 10 St Bet SW 87 Av - SW 88 Ct & SW 88 Ct Bet SW 8-10 St, SW 16 St Bet SW 87-88 Av & SW 32 St Bet SW 89-92 Av; SW 12 St Bet SW 95-97 Av & SW 90 Av Bet SW 31 Ter - SW 32 St: SW 103 Av Bet SW 38	545,000	0	0	0	0	0	0	728,000	1,273,000	N		6/16/09
554720	70179	10	10	(Sunset Harbor) Local Drainage Improvement	0	0	0	0	0	0	750,000	0	750,000	N		3/15/17
606810	70620	10	10	Bikeways in District 10- SW 48 St between 87-117 Avenue	404,000	0	0	0	0	0	296,000	0	700,000	N		3/15/12
609220	70427	10	10	UMSA - Infrastructure Improvements - Parent Site - CD # 10.	0	0	0	0	0	0	0	377,000	377,000	N		1/1/17
609220	71671	10	10	UMSA - Infrastructure Improvements - Sidewalk SW 36 - 32 Street 89 - 92 Ave	600,000	0	0	0	0	0	0	0	600,000			
609220	71673	10	10	UMSA - Infrastructure Improvements - SW 36-40 St 87-89 Ave	606,000	0	0	0	0	0	0	0	606,000			
609220	71844	10	10	Unincorporated Municipal Service Area - Infrastructure Improvements Sidewalk - SW 36 St and SW 89 Ave	299,000	0	0	0	0	0	0	0	299,000			
609220	71845	10	10	UMSA - Infrastructure Improvements - Sidewalk - SW 92 Ave to SW 97 Ave From 36 St to 34 Street; Limits amended by const personnel from 39 to 36 7/31/06.	1,045,000	0	0	0	0	0	0	0	1,045,000			
609220	71846	10	10	UMSA - Infrastructure Improvements - Sidewalk - SW 99 Ave to 102 Ave from 39 to 32 Street Reduced to SW 99 ave - 102 Ave 37-39 Ter.	432,000	0	0	0	0	0	0	0	432,000			
609220	71847	10	10	UMSA - Infrastructure Improvements - Sidewalk SW 28 Street to SW 32 Street from SW 102 Ave to 107 Ave	419,000	0	0	0	0	0	0	0	419,000			
609220	71848	10	10	Unincorporated Municipal Service Area - Infrastructure Improvements- Sidewalk SW 35 Ter & SW 36 St between SW 82 & 84 Av. / SW 84 Av between SW 32 St & SW 40 St	140,000	0	0	0	0	0	0	0	140,000			
609220	71849	10	10	UMSA - Infrastructure Improvements - Sidewalk SW 24 Street to 33 Street from 79 Avenue to 82 Avenue	760,000	0	0	0	0	0	0	0	760,000			
609220	71850	10	10	UMSA - Infrastructure Improvements - Sidewalk - Reduced area: SW 24 St-26 St & 78 Av-79 Av	228,000	0	0	0	0	0	0	0	228,000			
609220	71851	10	10	UMSA - Infrastructure Improvements - Sidewalk SW 99 Av to SW 102 Ave from 40 Terr to 40 Street, and SW 99 Av - SW 99 Ct & SW 40 Ter - SW 45 St and ped ramp @ SEC at SW 112 Av & SW 41 Ter.	195,000	0	0	0	0	0	0	0	195,000			
609220	71852	10	10	UMSA - Infrastructure Improvements - Sidewalk and pedestrian connectors on SW 40 Street to SW 40 Terrace (North side) from 92 Avenue to 94 Avenue / SW 40 Street to SW 44 Street from SW 94 Avenue to SW 97 Avenue (Portions) / SW 44 Street from 92 Avenu	202,000	0	0	0	0	0	0	0	202,000			
609220	71853	10	10	UMSA - Infrastructure Improvements - Sidewalk SW 40 St to SW 40th Terr from SW 92 Avenue to 89 Avenue	141,000	0	0	0	0	0	0	0	141,000			
609220	71854	10	10	UMSA-Infrastructure Improvements-Sidewalk Priority 4- SW 40 Street to SW 48 Street from SW 87th to 92 Avenue / SW 82 Av between SW 48 St & SW 56 St.	3,000	0	0	1,120,000	0	0	0	0	1,123,000	N		3/15/14
609220	71861	10	10	UMSA - Infrastructure Improvements - Sidewalk - Calusa--SW 96 Street to 104 Street from 132 Ave to 137 Ave	406,000	0	0	0	0	0	0	0	406,000			
609220	71862	10	10	UMSA - Infrastructure Improvements - Sidewalk - 11010 SW 50 Terr	58,000	0	0	0	0	0	0	0	58,000			
609220	71863	10	10	UMSA - Infrastructure Improvements - Sidewalk 3581 SW 122 Ct	48,000	0	0	0	0	0	0	0	48,000			
609220	71864	10	10	UMSA - Infrastructure Improvements - Sidewalk - 12241 SW 35 Street	40,000	0	0	0	0	0	0	0	40,000			
609220	71865	10	10	UMSA - Infrastructure Improvements - Sidewalk -3830 SW 125 Avenue [Revised SW 125 Ave & SW 37 Terr- SW 42 ST]	67,000	0	0	0	0	0	0	0	67,000			
609220	72350	10	10	UMSA- Sidewalk Improvements- SW 110th Ave and SW 72nd Street	52,000	0	0	0	0	0	0	0	52,000			
609220	73054	10	10	UMSA- Infrastructure Sidewalk Imp.- CD#10- SW 24-28 St & 103 Ct-107 Ave,Except SW 24-26 St & SW 104 Ave SW 105 Ct.	430,000	0	0	0	0	0	0	0	430,000			
609220	73055	10	10	UMSA - Infrastructure Impr.- CD# 10- New Sidewalks at SW 99 Ct-102 Ave & SW 41-48 St, SW 97 Ave-99 Ct & SW 44-48 St. Excludes SW 41 St to 44 St from 99 Ct to 102 Ave (GOB Site 75321. Repair Sidewalks at SW 40 Terr-44 St & SW 97-99 Ave.	1,000,000	0	0	0	0	0	0	0	1,000,000			

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Capital Project Number	Site No.	District Located	District(s) Served	Site Description		Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
609220	73301	10	10	UMSA CD #10- Brick Paver Installation at SW 114 Ave & SW 39-Bird Rd.		76,000	0	0	0	0	0	0	0	76,000			
609220	75076	10	10	Infrastructure Improvements-Sidewalks Priority 2.3-SW 97 AV to SW 102 AV from SW 48 ST to SW 56 ST		2,066,000	234,000	0	0	0	0	0	0	2,300,000	Y		10/13/09
609220	75077	10	10	Infrastructure Improvements-Sidewalks Priority 2.4-SW 28 ST from SW 97 AV to SW 102 AV		55,000	0	0	0	0	0	0	0	55,000			
609220	75078	10	10	Infrastructure Improvements-Sidewalks Priority 3-SW 40 TERR-SW44 ST & SW92 AV-SW94 AV; SW 40 St. - SW 44 St. & SW 94 Av. - SW 97 Av.		700,000	0	0	0	0	0	0	0	700,000			
609220	75321	10	10	UMSA- Sidewalks Improvements- Commission District 10 SW 41 St to SW 44 St from SW 99 Ct to SW 102 Av		350,000	0	0	0	0	0	0	0	350,000			
844660	70335	10	Countywide	Refurbishment of Kendall Complex Cottages		0	0	0	0	0	0	7,500,000	0	7,500,000	N		10/1/17
906200	70340	10	Systemwide	Facility Renovation and Rehabilitation, West Dade Regional Library		0	0	0	0	0	0	980,000	0	980,000	N		10/1/17
931720	70149	10	Countywide	Kendall Indian Hammmocks Park Phase 1 Utilities & Vehicular Parking		0	0	0	0	0	0	240,000	1,200,000	1,440,000	N		3/1/20
931720	70746	10	Countywide	Kendall Indian Hammocks Park Phase 2 Pathways, Dog Park & Athletic Fields		60,000	0	0	0	0	0	0	0	60,000			
931720	70747	10	Countywide	Kendall Indian Hammocks Park-Phase 3 Recreation Center & Parking Lot - Phase 3		0	0	0	0	0	0	173,000	4,327,000	4,500,000	N		3/1/20
932050	70368	10	10	Parent Site - Local Park Improvements CD10		2,000	0	0	0	0	0	936,000	2,279,000	3,217,000	N		3/1/20
932050	70775	10	10	Local CD 10: Tropical Estates Park Inlcudes renovation and expansion of the recreation center, connecting walkways, and replacement of parking lot lights.		404,000	0	0	0	0	0	0	0	404,000			
932050	72089	10	10	Blue Lakes Park - New Playground		88,000	0	0	0	0	0	0	0	88,000			
932050	73106	10	10	Westwood Park Fence Replacement to two-rail wood fence		29,000	0	0	0	0	0	0	0	29,000			
932050	75974	10	10	Ruben Dario Park - One 36' X 36' shelter		73,000	0	0	0	0	0	0	0	73,000			
932050	75975	10	10	McMillan Park - Playground replacement including shade structure and New lighted walkways to ball fields		169,000	0	0	0	0	0	0	0	169,000			
932730	70443	10	Countywide	Westchester Arts Center Construction		945,000	0	0	520,000	1,028,000	5,107,000	400,000	0	8,000,000	N		9/1/14
936960	70147	10	Countywide	Kendall Soccer Park-Phase 1 - Two (2) to three (3) ligthed artifical turf athletic fields, 235 space lighted parking lot, walkways, bleacher pads. Project to inlcude a restroom building and landscaping as funding allows.		3,150,000	0	0	0	0	0	0	0	3,150,000			
936960	70748	10	Countywide	Kendall Soccer Park-Phase 2 - Playground, Fields, Picnic Area Improvements, Shelters, Courts, Pathways, & Landscaping		0	0	0	0	0	0	850,000	0	850,000	N		10/1/18
937040	70148	10	Countywide	Tropical Park includes boxing center expansion		0	0	0	0	0	0	2,000,000	0	2,000,000	N		3/1/20
937040	70765	10	Countywide	PHASE II Tropical Park - Equestrian Complex improvements inlcude, horse barn expansion and renovations, covered/uncovered horse rings, walkways, utilities, office renovations, building construction, expand & re-work existing parking & entrance areas		1,008,000	0	0	3,010,000	5,982,000	0	0	0	10,000,000	N	t	9/1/14
937040	70766	10	Countywide	Tropical Park - Dog Park		500,000	0	0	0	0	0	0	0	500,000			
937040	71214	10	Countywide	Phase III Tropical Park - Proposed Track & Field Improvements		0	0	0	0	0	0	230,000	1,640,000	1,870,000	N		3/1/20
937040	71790	10	Countywide	Tropical Park - Phase I Equestrian Center Development inlcudes improvements to RV parking area, existing horse stalls, bleacher area, fencing, signage package, etc..		318,000	0	0	0	0	0	0	0	318,000			
937040	72383	10	Countywide	Tropical Park - Phase I A Equestrian Center Development signage package. Replace Marquee Entrance Sign on Bird Road with new digital sign.		238,000	0	0	0	0	0	0	0	238,000			
937040	73214	10	Countywide	Tropical Park- Track & Field Improvements		74,000	0	0	0	0	0	0	0	74,000			
	55	10 Total				19,364,000	1,377,000	0	10,242,000	7,010,000	5,107,000	14,355,000	19,064,000	75,519,000			
113974	73396	11	11	Z000107 - D11-Affordable Housing - Gran Via		545,000	7,965,000	2,082,000	0	0	0	0	0	10,592,000	N	2	6/1/12
551790	71270	11	11	Local Drainage Improvements-TBD-District 11		0	0	0	0	0	0	0	1,381,000	1,381,000	N		10/1/17
551790	73124	11	11	Local Drainage Imp. at SW 147 Ave & SW 47-56 Street		477,000	0	0	0	0	0	0	0	477,000			
552540	70388	11	11	Local Drainage Improvements-Master Plan TBD District 11		0	0	0	0	0	0	0	4,875,000	4,875,000	N		10/1/17
559780	70094	11	11	(SW 157 Avenue Canal)		218,000	0	0	1,282,000	0	0	0	0	1,500,000	N		3/15/14
608000	70424	11	11	UMSA - Infrastructure Improvements - Parent Site - CD # 11.		0	0	0	0	0	0	0	1,411,000	1,411,000	N		1/1/17

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608000	71674	11	11	UMSA - Infrastructure Improvements - Sidewalk - SW 56 Street SW 147-152 Avenue	66,000	0	0	0	0	0	0	0	66,000			
608000	71675	11	11	UMSA - Infrastructure Improvements - Resurfacing - SW 152 Ave SW 56-72 Street	302,000	0	0	0	0	0	0	0	302,000			
608000	72376	11	11	UMSA Resurfacing Improvements-SW 137-147 Ave/SW 42-56 St[part 1-: SW 42 ST - 47 ST & SW 137 Av -147 Av]	381,000	0	0	0	0	0	0	0	381,000			
608000	73061	11	11	UMSA - Infrastructure Improvements- CD 11 - Traffic Calming Device at SW 34 St and SW 130 Ave	15,000	0	0	0	0	0	0	0	15,000			
608000	73161	11	11	UMSA - Guardrail Installation at SW 124 Ct. from SW 11 Ter to SW 12 Lane.	19,000	0	0	0	0	0	0	0	19,000			
608000	73162	11	11	UMSA - Traffic Calming at SW 52 St & SW 159 Ct.	11,000	0	0	0	0	0	0	0	11,000			
608000	73163	11	11	UMSA - Traffic Calming at SW 52 St & SW 158 Avenue.	11,000	0	0	0	0	0	0	0	11,000			
608000	73167	11	11	SW 42 ST to SW 47 ST on SW 152 AV; & North Meadowlake Dr & SW 152 AV to Approximately 500 feet West (5300 Blk.)	75,000	0	0	0	0	0	0	0	75,000			
608000	73261	11	11	UMSA - Resurfacing at SW 10-26 St & SW 117-127 Avenue	1,143,000	0	0	0	0	0	0	0	1,143,000			
608000	73262	11	11	UMSA- ADA Ramps and Connectors- SW 10-26 St & SW 117-127 Ave	192,000	0	0	0	0	0	0	0	192,000			
608000	73263	11	11	UMSA- Resurfacing SW 56-72 St & SW 152-157 Ave	544,000	0	0	0	0	0	0	0	544,000			
608000	73264	11	11	UMSA- ADA Ramps and Connectors SW 56-72 St & SW 152-157 Ave	113,000	0	0	0	0	0	0	0	113,000			
608000	73265	11	11	UMSA- Sidewalks at SW 18 St & SW 137-139 Ave	25,000	0	0	0	0	0	0	0	25,000			
608000	73266	11	11	UMSA- ADA Ramps & Connectors SW 139 Ave & SW 8-42 St	105,000	0	0	0	0	0	0	0	105,000			
608000	73375	11	11	Guardrail Installation at SW 52 St from SW 157-162 Avenue	76,000	0	0	0	0	0	0	0	76,000			
608000	73376	11	11	New Roadway at SW 34 St from SW 128-129 Avenue	8,000	0	0	0	0	0	0	0	8,000			
608000	75690	11	11	UMSA - Sidewalks Imp.- CD#11 - 2220 SW 129 Av	3,000	0	0	0	0	0	0	0	3,000			
609010	75486	11	11	Local Drainage Improvements - San Sebastian - SW 42 St to SW 47 St & SW 132 Ave to SW 133 Ave	3,000	0	0	738,000	0	0	0	0	741,000	N		3/15/14
931220	70151	11	Countywide	Complex, and Field & Recreation Center buildings, walkways, landscaping, etc..	0	0	0	0	0	0	0	6,000,000	6,000,000	N		3/1/21
931220	70769	11	Countywide	construction; utilities, park access & circulation roads; playgrounds; vehicular parking, walkways, shelters, site	0	0	0	0	0	0	0	13,600,000	13,600,000	N		3/1/21
931220	70771	11	Countywide	West Kendall District Park-Phase 3 - Future park development.	0	0	0	0	0	0	0	3,400,000	3,400,000	N		3/1/21
932080	70127	11	10 , 11	Wild Lime Park - Expand parking lot as other site improvements in general plan as funding allows	0	0	0	0	0	0	0	1,500,000	1,500,000	N		3/1/20
934730	70130	11	11	Lago Mar Park-restroom building w/ accessible restrooms and parking	114,000	0	0	0	0	0	0	686,000	800,000	N		3/1/18
934730	76695	11	11	Lago Mar Park - Basketball Courts, new Pet Comfort Station, ADA Drinking Fountain.	143,000	57,000	0	0	0	0	0	0	200,000	Y		2/1/11
935000	70760	11	Countywide	Phase I - Tamiami Park - Aquatic Improvements Phase I (Aquatic Program Plan and Lighting Improvements)	500,000	0	0	0	0	0	0	111,000	611,000	N		3/1/18
935000	70761	11	Countywide	Tamiami Park - Phase 2 Scope TBD	0	0	0	0	0	0	0	2,751,000	2,751,000	N		3/1/21
935000	72712	11	Countywide	Tamiami Park - Construction of three specialized grass soccer fields plus buffer grass areas between and around soccer fields. The sod is designed with the high-end Celebration Grass over twelve inches of the specialized top soil mixture with an upgrade	223,000	0	0	0	0	0	0	0	223,000			
935000	73246	11	Countywide	Tamiami Park- Aquatic Facility Expansion	25,000	0	0	0	0	0	0	3,900,000	3,925,000	N		3/1/21
935000	73247	11	Countywide	Tamiami Park- Accessible Playground	195,000	0	0	0	0	0	0	0	195,000			
935000	73248	11	Countywide	Tamiami Park- Soccer Field Access Control/Fencing	170,000	0	0	0	0	0	0	0	170,000			
935000	75856	11	Countywide	Tamiami Park - Baseball Facility Improvements	125,000	0	0	0	0	0	0	0	125,000			
936040	70129	11	11	Olympic Park-Local park improvements include building construction and vehicular circulation.	0	0	0	0	0	0	0	1,471,000	1,471,000	N		3/1/21
936040	73226	11	11	UMSA-Olympic Park-New Sidewalk & Site Furniture	129,000	0	0	0	0	0	0	0	129,000			
936230	70128	11	11	Eden Lakes Park-Park Development - Playgrounds, Shelter & Landscaping,Drainage improvements	25,000	350,000	1,125,000	0	0	0	0	0	1,500,000	N		1/1/13
937010	70152	11	Countywide	Boystown (Camp Matecumbe)-Phase I (Planning and Platting)	207,000	0	0	0	0	0	0	0	207,000			

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937010	70725	11	Countywide	Boystown (Camp Matecumbe)-Phase 2, Scope TBD	0	0	0	0	0	0	0	5,470,000	5,470,000	N		3/1/21
937010	72686	11	Countywide	Boystown (Camp Matecumbe)-Demolition of Pool area and restoration	109,000	0	0	0	0	0	0	0	109,000			
937010	75401	11	Countywide	Boystown (Camp Matecumbe)-Building Demolition	147,000	0	0	0	0	0	0	0	147,000			
937010	75402	11	Countywide	Boystown (Camp Matecumbe)-Force Main Installation	17,000	50,000	0	0	0	0	0	0	67,000	N		10/1/12
937700	70369	11	11	Parent Site District 11- General Improvements to local parks to include renovations and upgrades	0	0	0	0	0	0	0	2,548,000	2,548,000	N		3/1/21
937700	72947	11	11	Westwind Lakes Park - Local Parks Improvements CD # 11	200,000	0	0	0	0	0	0	0	200,000			
937700	73420	11	11	Westbrook Park Development - Local Park Improvements CD# 11	448,000	0	0	0	0	0	0	0	448,000			
937700	75542	11	11	wide; lighted Community Skate Court, fencing and three (3) picnic shelters.	79,000	21,000	0	0	0	0	0	0	100,000	Y		8/1/10
937700	75976	11	11	Lago Mar Park - Playground Replacement including shade structure	108,000	0	0	0	0	0	0	0	108,000			
937700	75977	11	11	Hammocks Community Park - Playground replacement including shade structure	96,000	0	0	0	0	0	0	0	96,000			
989990	75087	11	Countywide	Florida International University College of Medicine Ambulatory Care Center	25,000	9,975,000	0	0	0	0	0	0	10,000,000	Y	2	6/1/12
3910950	70316	11	Countywide	Master Plan (Phase 1)/Design Development (Phase 2)/Construction Administration (Phase 3)	1,283,000	453,000	914,000	45,398,000	41,952,000	0	0	0	90,000,000	Y	2	11/25/13
9310720	70153	11	Countywide	Environmental Mitigation, Restroom Building, lighted Walkways, lighted Vehicle Circulation and Parking lot, Fitness stations,	519,000	111,000	0	0	0	0	0	4,370,000	5,000,000	Y		3/1/16
	54	11 Total			9,219,000	18,982,000	4,121,000	47,418,000	41,952,000	0	0	53,474,000	175,166,000			
111993	73397	12	12	D12-Lil' Abner Trailer Park	527,000	5,927,000	4,138,000	0	0	0	0	0	10,592,000	N	2	3/1/12
115820	70301	12	Countywide	W60043 - Repair/replace building equipment (cooling tower, air handlers) GSA Data Center	21,000	0	0	0	171,000	0	0	1,759,000	1,951,000	N		10/1/17
115820	72277	12	Countywide	Z00033 CANCELLED - HVAC 1st Floor AHU - Data Processing Center Facility Refurbishment	4,000	0	0	0	0	0	0	0	4,000			
115820	72278	12	Countywide	Z00034 Paint & Seal Exterior - Data Processing Center Facility Refurbishment	20,000	0	0	0	0	0	0	0	20,000			
115820	72420	12	Countywide	Z00026 & Z00072 Report, Design and Construct to Rectify Settlement Problem - Data Processing Center Facility Refurbishment	925,000	0	0	0	0	0	0	0	925,000			
115460	70304	12	Countywide	Data Processing & Communications Center Fire Suppression	0	0	0	0	0	0	0	1,000,000	1,000,000	N		4/1/18
119670	70277	12	Countywide	Miami-Dade Plaza Security Operations Enhancement	0	0	0	0	0	0	0	600,000	600,000	N		4/1/18
321510	70393	12	Countywide	Unincorporated Municipal Service Area - Driving Range	0	0	0	0	0	0	0	2,320,000	2,320,000	N		10/1/16
552880	71255	12	12	Local Drainage Improvements-TBD-District 12	0	0	0	0	0	0	0	3,315,000	3,315,000	N		10/1/16
559150	70391	12	12	Local Drainage Improvements-Master Plan TBD District 12	0	0	0	0	0	0	0	4,633,000	4,633,000	N		10/1/16
602140	70425	12	12	UMSA - Infrastructure Improvements - Parent Site - CD # 12.	0	0	0	0	0	0	0	941,000	941,000	N		1/1/16
903240	70480	12	Systemwide	W60166 - Construct Hialeah Gardens Library	0	0	0	0	0	0	0	9,000,000	9,000,000	N	2	10/1/16
906640	70479	12	Systemwide	Construct Doral Library	0	0	0	0	0	0	0	9,000,000	9,000,000	N	2	10/1/16
933480	70338	12	12 , 13	Country Lake Park-Local Park improvements include building construction, athletic field and courts, playground and landscaping	0	0	0	0	0	0	0	2,500,000	2,500,000	N		3/1/21
934610	70132	12	12	North Trail Park - Local park improvements: picnic area; pedestrian circulation, landscaping, expansion of parking, relocation of basketball courts, neighborhood skate court, lighting of facilities and other elements as funding permits.	204,000	500,000	1,055,000	0	0	0	0	0	1,759,000	N		12/1/11
963910	71183	12	Systemwide	Installation of approximately 15,6000 LF of 36" Water Transmission with 34 Hydrants	640,000	0	0	0	0	0	0	2,760,000	3,400,000	N		1/1/18
969080	70226	12	Systemwide	WASD NW Wellfield Land Buffer Acquisition	2,708,000	0	0	0	0	0	0	1,292,000	4,000,000	N		No Constr. Milestone
1998460	70392	12	Countywide	#70392/GSA Z000105, Construct a new Animal Shelter (property acquisition, design & construction)	3,921,000	1,996,000	1,081,000	0	0	0	0	0	6,998,000	Y		6/1/13
1998460	70778	12	Countywide	Emerg.Generator/upgrade electr.syst.-Funding transf"d to GOB#172	2,000	0	0	0	0	0	0	0	2,000			

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Capital Project Number	Site No.	District Located	District(s) Served	Site Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
9310910	70154	12	Countywide	Trail Glades Range-Phase 2 - Sewer force main system & Reconstruction / Lighting Improvements of Entrance Roadway (In Permitting); Improvements to 100 Yard Pistol and Rifle Range (Completed); Expedited Temporary 5-Stand Sporting clays Installed in ex	2,602,000	1,870,000	500,000	0	0	0	0	0	4,972,000	Y		1/1/11
9310910	70763	12	Countywide	Trail Glades Range-Phase I - General Planning & Land Acquisition	1,580,000	0	0	0	0	0	0	0	1,580,000			
9310910	71873	12	Countywide	Trail Glades Range - Clubhouse Building (Office/Pro Shop/Armory/Multi-purpose rooms/Parking)- Construction of Improvements to Trap & Skeet Long Houses -, 20 Lighted RV Parking Spaces with Restroom bldg.) and a Snack Bar as an add alternate	0	0	0	0	0	0	0	1,448,000	1,448,000	N		3/1/21
9310910	76642	12	Countywide	Trail Glades Range - Entrance Culvert Replacement (New Box Culvert)	80,000	69,000	951,000	0	0	0	0	0	1,100,000	Y		9/1/12
	23	12 Total			13,234,000	10,362,000	7,725,000	0	171,000	0	0	40,568,000	72,060,000			
111991	73398	13	13	D13-Okeechobee Metrorail Station	102,000	0	0	969,000	4,521,000	0	0	0	5,592,000	N	2	3/1/12
552990	70203	13	13	Palm Springs North Phase 5 Drainage Improvement Project	122,000	378,000	0	0	0	0	0	0	500,000	N		3/15/13
557510	70390	13	13	Local Drainage Improvements-Master Plan TBD District 13	0	0	0	0	0	0	0	1,638,000	1,638,000	N		10/1/18
559620	71256	13	13	Local Drainage Improvements TBD-District 13	0	0	0	0	0	0	0	874,000	874,000	N		10/1/18
604960	70426	13	13	UMSA - Infrastructure Improvements TBD - Parent Site - CD # 13.	0	0	0	0	0	0	0	500,000	500,000	N		1/1/18
906710	70376	13	Systemwide	#70376/GSA Z00070 Facility Renovation and Rehabilitation of the Miami Lakes Branch Library	360,000	0	0	0	0	0	0	0	360,000			
938840	70156	13	1 , 13	Country Village Park-Two Lighted Baseball Fields, connecting walkways, landscaping, and related amenities.	845,000	20,000	173,000	0	0	0	0	0	1,038,000	Y		11/1/05
938840	71758	13	1 , 13	UMSA - Country Village Park Skate Court - a 120X120 skate court facility to include fencing, walkways, landscaping, court slab, skate elements, and shaded area.	540,000	0	0	0	0	0	0	0	540,000			
964520	73036	13	Systemwide	Reverse Osmosis Water Treatment Plant in the City of Hialeah.	9,500,000	500,000	0	0	0	0	0	0	10,000,000	Y		10/1/07
9310040	70155	13	Countywide	Amelia Earhart Park-Phase 2 - Aquatic Center and related amenities to include an aquatic center building, restrooms, picnic beach area,relocate mountian biking course, farm village lighting, walkways, parking lot, roadways, signage, landscaping, swimm	1,002,000	550,000	4,828,000	1,800,000	0	0	0	2,120,000	10,300,000	N		10/1/13
9310040	70722	13	Countywide	Phase 1- Amelia Earhart Park - Sports Complex construction. Includes four (4)soccer fields, two (2) restroom buildings and parking.	0	0	0	400,000	3,500,000	0	0	0	3,900,000	N		3/1/14
9310040	70723	13	Countywide	Amelia Earhart Park - Phase 3 - Recreation Center and infrastructure improvements, west entrance improvements, utilities, dog park amenities, roadways and walkways.	0	0	0	0	0	0	0	8,800,000	8,800,000	N		10/1/21
9310370	70001	13	13	Local CD# 13 Improvements- Spanish Lakes Park - Phase 3	0	0	0	0	0	0	0	675,000	675,000	N		3/1/21
9310370	71219	13	13	UMSA- Local Park Imp. CD#13- Norman & Jean Reach Park. Reconfigure and expand parking lot, landscaping, and other facility renovations/upgrades as funding allows.	468,000	0	0	0	0	0	0	0	468,000			
9310370	73087	13	13	Norman & Jean Reach Park Pool Facility Lighting	140,000	0	0	0	0	0	0	0	140,000			
	15	13 Total			13,079,000	1,448,000	5,001,000	3,169,000	8,021,000	0	0	14,607,000	45,325,000			
681330	76575	1 , 3 , 4 , 5 , 7 , 8 , 9	Countywide	Procure diagnostic equipment for Main Campus, North Campus, and South Campus	0	0	0	3,650,000	0	0	0	0	3,650,000	N		10/1/13
	1	1 , 3 , 4 , 5 , 7 , 8 , 9 Total			0	0	0	3,650,000	0	0	0	0	3,650,000			
936990	70402	1 , 4	Countywide	New Bike Trail on Snake Creek Bridge over Interstate I-95 (west)	140,000	0	0	0	0	0	0	0	140,000			
936990	71136	1 , 4	Countywide	New Bike Trail on Snake Creek Bridge over Interstate I-95 (east)	0	0	0	0	0	0	500,000	0	500,000	N		3/1/20
936990	76346	1 , 4	Countywide	New Bike Trail on Snake Creek Bridge over Interstate I-95 - Other Improvements TBD	0	0	0	0	0	0	0	360,000	360,000	N		3/1/20
	3	1 , 4 Total			140,000	0	0	0	0	0	500,000	360,000	1,000,000			
552590	70220	4 , 5	Countywide	Beach Renourishment	14,120,000	3,380,000	0	0	0	0	0	0	17,500,000	Y	1	6/1/08
	1	4 , 5 Total			14,120,000	3,380,000	0	0	0	0	0	0	17,500,000			
673150	70408	5 , 7	Countywide	Repairs to Metrorail Bike Path	200,000	500,000	0	0	0	0	0	0	700,000	Y		4/1/18

FY 2011-12 GOB Projects, By Site, with Project Schedule

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673150	71138	5 , 7	Countywide	Improvements to the Metrorail Bike Path	0	700,000	0	0	0	0	0	0	700,000	N		10/1/12
	2	5 , 7 Total			200,000	1,200,000	0	0	0	0	0	0	1,400,000			
558690	70115	6 , 10	6 , 10	Local Drainage Improvement- SW 92 AVE FROM W FLAGLER TO SW 8 ST	0	0	0	0	0	0	1,250,000	0	1,250,000	N		3/15/17
	1	6 , 10 Total			0	0	0	0	0	0	1,250,000	0	1,250,000			
939080	70619	6 , 7	Countywide	Ludlam Bike Trail	0	0	0	0	0	0	867,000	0	867,000	N		3/1/20
939080	71141	6 , 7	Countywide	Ludlam Bike Trail	0	0	0	0	0	0	868,000	0	868,000	N		3/1/20
	2	6 , 7 Total			0	0	0	0	0	0	1,735,000	0	1,735,000			
969830	70229	8 , 9	Systemwide	Eco Dev Perrine DIST8 /Cutler Ridge Water and Sewer Improvements (NORTH BASIN, Basin A).Total Area: 8.07 Acres (2,094,046 SF).Commercial Properties: 33 Parcels. Residential Properties: 0 Parcels	1,427,000	1,015,000	0	0	0	0	332,000	0	2,774,000	Y	1	8/11/11
969830	71165	8 , 9	Systemwide	Eco Dev DIST9 Perrine/ Cutler Ridge Improvements (NORTH BASIN, Basin A). Total Area: 8.07 Acres (2,094,046 SF).Commercial Properties: 33 Parcels. Residential Properties: 0 Parcels	1,427,000	1,015,000	0	0	0	0	332,000	0	2,774,000	Y	1	8/10/11
969830	71791	8 , 9	Systemwide	Eco Dev Perrine DIST8 /Cutler Ridge Water and Sewer Improvements (CENTRAL BASIN, Basin B). Total Area: 78.63 Acres (3,425,006 SF). Commercial Properties: 121 Parcels. Residential Properties: 0 Parcels	2,023,000	0	0	0	0	0	504,000	0	2,527,000	N	1	1/1/17
969830	71792	8 , 9	Systemwide	Eco Dev Perrine DIST8 /Cutler Ridge Water and Sewer Improvements (SOUTH BASIN, BASIN C). Total Area: 60.38 Acres (2,630,076 SF). Commercial Properties: 59 Parcels. Residential Properties: 21 Parcels	576,000	1,278,000	0	0	0	0	1,231,000	0	3,085,000	Y	1	3/8/13
969830	71799	8 , 9	Systemwide	Eco Dev DIST9 Perrine/ Cutler Ridge Improvements (CENTRAL BASIN, Basin B). Total Area: 78.63 Acres (3,425,006 SF). Commercial Properties: 121 Parcels. Residential Properties: 0 Parcels	2,022,000	0	0	0	0	0	506,000	0	2,528,000	N	1	12/7/09
969830	71800	8 , 9	Systemwide	Eco Dev DIST9 Perrine/ Cutler Ridge Improvements (SOUTH BASIN, Basin C). Total Area: 60.38 Acres (2,630,076 SF). Commercial Properties: 59 Parcels. Residential Properties: 21 Parcels	576,000	1,278,000	0	0	0	0	1,231,000	0	3,085,000	Y	1	3/8/13
	6	8 , 9 Total			8,051,000	4,586,000	0	0	0	0	4,136,000	0	16,773,000			
112040	70264	Countywide	Countywide	Abatement of Hazardous Materials In County Buildings	0	0	0	0	0	0	0	200,000	200,000	N		4/1/18
112040	70269	Countywide	Countywide	Abatement of Hazardous Materials In County Buildings REG	0	0	0	0	0	0	0	200,000	200,000	N		10/1/18
112040	70272	Countywide	Countywide	Abatement of Hazardous Materials In County Buildings -CAA	0	0	0	0	0	0	0	200,000	200,000	N		4/1/18
112040	70276	Countywide	Countywide	Abatement of Hazardous Materials In County Buildings	0	0	0	0	0	0	0	200,000	200,000	N		4/1/18
112040	70313	Countywide	Countywide	Abatement of Hazardous Materials In County Buildings	0	0	0	0	0	0	0	200,000	200,000	N		10/1/18
112040	70314	Countywide	Countywide	Abatement of Hazardous Materials In County Buildings	0	0	0	0	0	0	0	200,000	200,000	N		4/1/18
113020	70284	Countywide	Countywide	Parent Site - Building/Energy Management System For Government Facilities and Courthouses	0	0	0	0	0	0	0	1,561,000	1,561,000	N		10/1/18
113020	72398	Countywide	Countywide	#72398/GSA Z00025 (Design Criteria) & Z00064 (Design-Build) Central Support - Building/Energy Management System For Government Facilities and Courthouses	3,781,000	2,858,000	0	0	0	0	0	0	6,639,000	Y		5/1/11
113960	71223	Countywide	Countywide	Acquire or construct various multi-use County government facilities	18,552,000	0	0	0	0	0	0	5,000,000	23,552,000	N		No Constr. Milestone
113960	75128	Countywide	Countywide	Z00089/95/96 Acquire the Coordinated Victims' Assistance Center CVAC	5,806,000	194,000	0	0	0	0	0	0	5,800,000	Y		7/15/10
113960	75129	Countywide	Countywide	Acquire or construct various multi-use County government facilities	0	0	0	0	0	0	0	9,648,000	9,648,000	N		No Constr. Milestone
114964	70170	Countywide	Countywide	Caleb Center Elevator Retrofits. GOB funds will be used for "Construction and Final Construction Milestones" only.	4,000	0	0	0	0	0	0	0	4,000			
114964	70171	Countywide	Countywide	Z00080 - Florida City/Homestead Neighborhood Center - Modifications to 2 buildings including 10 restrooms, new ramp with handrails and canopy, doors hardware and parking lot re-striping. GOB funds will be used for "Construction and Final Construction"	829,000	0	0	0	0	0	0	0	829,000			

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114964	70177	Countywide	Countywide	Z00081 - Emergency Housing South - Modification to 4 transitional residential buildings and 1 office building including 4 bathrooms and 1 restrooms, accessible sidewalks connections and regrading and re-striping of existing parking lot.		342,000	0	0	0	0	0	0	0	342,000			
114964	70181	Countywide	Countywide	Z00083 - Farm Worker Training - Installation of a new elevator. Modifications to 8 restrooms and classrooms, new doorways and hardware and parking lot re-striping.GOB funds will be used for "Construction and Final Construction Milestones" only.		22,000	0	0	0	0	0	0	0	22,000			
114964	70188	Countywide	Countywide	South Dade Government Center Elevator RetrofGOB funds will be used for "Construction and Final Construction Milestones" only.Its.		0	0	0	275,000	0	0	0	0	275,000	N		4/1/14
114964	70190	Countywide	Countywide	Z00082 - Carol G. Donaldson Day Care - Renovation to children and staff restrooms, new doorways and hardware, new accessible playground and parking lot re-stripping. GOB funds will be used for "Construction and Final Construction Milestones" only.		268,000	159,000	0	0	0	0	0	0	427,000	Y		8/23/11
114964	70191	Countywide	Countywide	County Store - Modifications to facility restroom and one additional accessible parking space. GOB funds will be used for "Construction and Final Construction Milestones" only.		25,000	0	0	0	0	0	0	0	25,000			
114964	70205	Countywide	Countywide	South Dade Treatment Center - Modification to entrance ramp and handrails, new doorways and hardware throughtout and parking lot re-striping. GOB funds will be used for "Construction and Final Construction Milestones" only.		0	0	0	0	0	0	0	175,000	175,000	N		4/1/18
114964	70207	Countywide	Countywide	Z00066 - Women's Detention Center - New accessible parking space and walkways, new ramp and handrails, modification to staff, inmates and public restrooms, visitation rooms and several inmate cells.		103,000	0	0	0	0	0	0	998,000	1,101,000	N		10/1/17
114964	70224	Countywide	Countywide	Office of Emergency Management - New access ramp and handrails, modification to public restrooms and parking lot re-striping. GOB funds will be used for "Construction and Final Construction Milestones" only.		0	0	0	0	0	0	0	220,000	220,000	N		4/1/18
114964	70255	Countywide	Countywide	Cancelled Z00102 - Downtown Motor Pool - New ramp and handrails, new reception counter and new automatic doors. GOB funds will be used for "Construction and Final Construction Milestones" only.		2,000	0	0	0	23,000	0	0	351,000	376,000	N		10/1/17
114964	70822	Countywide	Countywide	Public Defenders Office - New accessGOB funds will be used for "Construction and Final Construction Milestones" only.Ible route to offices, new reception counter and modification to public restrooms.		0	0	0	0	0	0	0	340,000	340,000	N		4/1/18
114964	70823	Countywide	Countywide	Pre Trial Service/Training Bureau - Modification to entrance access and public contact areas including public restrooms and parking lot re-striping GOB funds will be used for "Construction and Final Construction Milestones" only.		0	0	0	0	0	0	0	225,000	225,000	N		4/1/18
114964	72606	Countywide	Countywide	Z00084 - New Direction - modification to 10 bungalow buildings, ramps, restrooms, hardware, life safety improvements and parking lots. GOB funds will be used for "Construction and Final Construction Milestones" only.		913,000	0	0	940,000	0	0	0	0	1,853,000	N		6/1/14
114964	72607	Countywide	Countywide	14 Ambassadors Marine Patrol - ADA barrier removal to public areas, restrooms, and parking lot. GOB funds will be used for "Construction and Final Construction Milestones" only.		0	0	0	0	0	0	0	262,000	262,000	N		4/1/18
114964	72608	Countywide	Countywide	ADA barrier removal to public areas, restrooms and parking lot (43 Head Start locationsGOB funds will be used for		0	0	0	0	0	0	0	240,000	240,000	N		4/1/18
114964	72614	Countywide	Countywide	Fire Rescue Dept. Headquarters - ADA barrier removal to public areas, restrooms and parking lot. GOB funds will be used for "Construction and Final Construction Milestones" only.		0	0	0	0	0	0	0	250,000	250,000	N		4/1/18
114964	72615	Countywide	Countywide	Matheson Hammock Marine Patrol - ADA barrier removal to public areas, restrooms & parking lot. GOB funds will be used for "Construction and Final Construction Milestones" only.		0	0	0	0	0	0	0	175,000	175,000	N		4/1/18
114964	72616	Countywide	Countywide	Medical Examiner - ADA barrier removal to public areas, restrooms and parking building. GOB funds will be used for "Construction and Final Construction Milestones" only.		4,000	286,000	0	0	0	0	0	0	290,000	N		10/1/12
114964	74983	Countywide	Countywide	Parent Site - ADA Compliance Projects		0	0	0	0	0	0	0	2,566,000	2,566,000	N		10/1/18
114964	76933	Countywide	Countywide	Downtown Government Center Lobby - public information kiosk: provide a device that will enable communications (as required by the ADA) with persons who are deaf or speech-impaired.		3,000	0	0	0	0	0	0	0	3,000			
305200	71216	Countywide	Countywide	Additional Courtrooms And Administration Facilities		0	0	0	0	0	0	24,900,000	49,800,000	74,700,000	N		10/1/17
321540	72005	Countywide	Countywide	Unincorporated Municipal Service Area - Homeland Security - Tactical Equipment		0	0	0	0	0	0	0	865,000	865,000	N		4/1/18

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325450	70328	Countywide	Countywide	Unincorporated Municipal Service Area - Bomb Disposal Range		0	0	0	0	0	0	0	500,000	500,000	N		4/1/16
326560	72280	Countywide	Countywide	Card Access System - Unincorporated Municipal Service Area - Homeland Security - Building Enhancements		220,000	173,000	0	0	0	0	0	0	393,000	Y		7/1/09
326560	72281	Countywide	Countywide	Protective Barriers - Unincorporated Municipal Service Area - Homeland Security - Building Enhancements		10,000	0	0	0	0	0	0	0	10,000			
326560	72282	Countywide	Countywide	Visitor ID badging system - Unincorporated Municipal Service Area - Homeland Security - Building Enhancements		10,000	0	0	0	0	0	0	0	10,000			
326560	72287	Countywide	Countywide	Homeland Security-Building Enhancements- MDPD Headquarters - 92nd Ave Entrance - Improvements (guard booth, power & generator, gates & controls, road widening)		242,000	0	0	0	0	0	0	0	242,000			
326560	75279	Countywide	Countywide	MDPD District Facilities Security Improvements - Electrical and Barricade Gates		155,000	50,000	0	0	0	0	0	0	205,000	Y		10/1/08
436610	70535	Countywide	Countywide	Redland Farm Life School: Built in 1916, it was designed originally by August Geiger, one of the premier architects in the early decades of South Floridaâ€™s development. The complex was once the second largest consolidated school in the nation.		486,000	14,000	0	0	0	0	0	0	500,000	Y		8/11/08
436610	70540	Countywide	Countywide	Richmond Naval Air Station - Building 25. Scope of the work will first include completion of a feasibility study/master plan and structural stabilization. If the results of this feasibility study are favorable, the building will be relocated to a site		2,000,000	0	0	0	0	0	0	0	2,000,000			
436610	70541	Countywide	Countywide	Hubbard-Alvarez Bungalow. This project proposes to restore the existing bungalow. The scope of the restoration work will include providing a new roof, performing necessary structural repairs, new mechanical, electrical, and plumbing systems. In addi		0	0	0	0	0	0	250,000	0	250,000	N		4/1/17
609720	71390	Countywide	Countywide	ADA Compliance Projects - Parent Site		333,000	76,000	0	0	0	0	0	0	409,000	Y		1/1/12
609720	71677	Countywide	3	ADA Compliance Projects - Sidewalk - NE 62nd Street between Biscayne Blvd an NW 6 Av		73,000	0	0	0	0	0	0	0	73,000			
609720	71679	Countywide	8	ADA Compliance Projects - Sidewalk - SW 104th Street from SW 107th Avenue to SW 122nd Avenue		1,000	0	0	0	0	0	0	0	1,000			
609720	71681	Countywide	9	ADA Compliance Projects - Sidewalk - SW 288th Street between SW 145 Avenue and SW 122 Avenue		69,000	0	0	0	0	0	0	0	69,000			
609720	71682	Countywide	9	ADA Compliance Projects - Sidewalk - SW 168th Street between SW 97 Av and SW 112th Avenue		7,000	0	0	0	0	0	0	0	7,000			
609720	71704	Countywide	6	ADA Compliance Projects- Sidewalk- Coral Way and SW 70th CT		11,000	0	0	0	0	0	0	0	11,000			
609720	71705	Countywide	6	ADA Compliance Projects - Sidewalk - Coral Way and SW 59th Ave		1,000	0	0	0	0	0	0	0	1,000			
609720	71706	Countywide	7	ADA Compliance Projects - Sidewalks - Coral Way and Anderson Rd.		55,000	0	0	0	0	0	0	0	55,000			
609720	71707	Countywide	6	ADA Compliance Projects-Sidewalk- Coral Way and SW 69th Ave.		15,000	0	0	0	0	0	0	0	15,000			
609720	71708	Countywide	6	ADA Compliance Projects - SW 67 Av & SW 39 St		40,000	0	0	0	0	0	0	0	40,000			
609720	71709	Countywide	6	ADA Compliance Projects - Sidewalk - SW 67th Ave and SW 25th Terrace		40,000	0	0	0	0	0	0	0	40,000			
609720	71713	Countywide	6	ADA Compliance Projects - Sidewalk - NW 7th Street and NW 45th Avenue		19,000	0	0	0	0	0	0	0	19,000			
609720	71714	Countywide	12	ADA Compliance Projects - Sidewalk - NW 87th Avenue and NW 52nd Street		15,000	0	0	0	0	0	0	0	15,000			
609720	71715	Countywide	12	ADA Compliance Projects - Sidewalk - NW 87th Ave and NW 41st Street		15,000	0	0	0	0	0	0	0	15,000			
609720	71730	Countywide	13	ADA Compliance Projects - NW 67th Ave and Miami LakesDr.		49,000	0	0	0	0	0	0	0	49,000			
609720	71833	Countywide	11	ADA Compliance Projects - Sidewalk - SW 42nd Street between SW 132 Ave and SW 148 Av		103,000	0	0	0	0	0	0	0	103,000			
609720	72711	Countywide	8	ADA Compliance Projects- 10262 SW 128 Pl / SW 104 St & SW 122-137 Avenue		56,000	0	0	0	0	0	0	0	56,000			
609720	72734	Countywide	2	ADA Compliance Projects- NW 22 Ave bet NW 62-71 Street & bet NW 97-103 St		176,000	0	0	0	0	0	0	0	176,000			
609720	72776	Countywide	6	ADA Compliance Project at 6331 SW 23 Street West to 65th Av		38,000	0	0	0	0	0	0	0	38,000			
609720	73138	Countywide	2	ADA Bus Stop Compliance Projects D2 - NW 17 Av Between NW 62 St to NW 95 St		279,000	0	0	0	0	0	0	0	279,000			
609720	73140	Countywide	3	ADA Bus Stop Compliance Projects D3 - NE 2 Av Between NE 1 St to NE 20 St		185,000	0	0	0	0	0	0	0	185,000			
609720	73141	Countywide	3	ADA Bus Stop Compliance Projects D3 - NE 2 Av Between NE 103 St to NE 119 St		137,000	0	0	0	0	0	0	0	137,000			

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Capital Project Number	Site No.	District Located	District(s) Served	Site Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
609720	73142	Countywide	3	ADA Bus Stop Compliance Projects D3 - NW 2 Av between NW 20 St â€" NW 95 St with a jog at 79 to 91 St on Miami Av.	379,000	0	0	0	0	0	0	0	379,000			
609720	73143	Countywide	4	ADA Bus Stop Compliance Projects D4 - NE 191 St between NE 18 Av and end of road circle (approx NE 1000 block)	77,000	0	0	0	0	0	0	0	77,000			
609720	73144	Countywide	4	ADA Bus Stop Compliance Projects D4 - NE 18 Av Between Miami Gardens Dr and NE 191 St	16,000	0	0	0	0	0	0	0	16,000			
609720	73145	Countywide	4	ADA Bus Stop Compliance Projects D4 - NE 14 Av Between Miami Gardens Dr and NE 191 St	29,000	0	0	0	0	0	0	0	29,000			
609720	73146	Countywide	1	ADA Bus Stop Compliance Projects D1 - NW 175 St between NW 12 Av to NW 57 Av	308,000	0	0	0	0	0	0	0	308,000			
609720	73147	Countywide	5	ADA Bus Stop Compliance Projects D5 - NW / SW 17 Av between NW 14 St to Coral Way	310,000	0	0	0	0	0	0	0	310,000			
609720	73148	Countywide	5	ADA Bus Stop Compliance Projects D5 - NW / SW 22 Av between NW 20 St to US 1	649,000	0	0	0	0	0	0	0	649,000			
609720	73149	Countywide	6	ADA Bus Stop Compliance Projects D6 - E 9 St Between Palm Av to E 4 Av	43,000	0	0	0	0	0	0	0	43,000			
609720	73150	Countywide	6	ADA Bus Stop Compliance Projects D6 - NW 62 Av from Tamiami Canal Rd to Flagler St	1,000	0	0	0	0	0	0	0	1,000			
609720	73151	Countywide	6	ADA Bus Stop Compliance Projects D6 - Coral Way Bet Hernando St & Toledo St	40,000	0	0	0	0	0	0	0	40,000			
609720	73152	Countywide	9	ADA Bus Stop Compliance Projects D9 - SW 152 St between Turnpike (approx 117 Av) â€" SW 137 Av	132,000	0	0	0	0	0	0	0	132,000			
609720	73153	Countywide	9	ADA Bus Stop Compliance Projects D9 - SW 112 Av between SW 152 St & SW 168 St	83,000	0	0	0	0	0	0	0	83,000			
609720	73154	Countywide	10	ADA Bus Stop Compliance Projects D10 - Coral Way Between SW 87 Av & SW 127 Av	429,000	0	0	0	0	0	0	0	429,000			
609720	73155	Countywide	10	ADA Bus Stop Compliance Projects D10 - SW 56 St between Palmetto Expwy & SW 132 Av	1,000	0	0	0	0	0	0	0	1,000			
609720	73156	Countywide	11	ADA Bus Stop Compliance Projects D11 - SW 56 St between SW 132 Av & SW 152 Av	1,000	0	0	0	0	0	0	0	1,000			
609720	73157	Countywide	12	ADA Bus Stop Compliance Projects D12 - NW 25 St between NW 72 Av & SW 107 Av	1,000	0	0	0	0	0	0	0	1,000			
609720	73158	Countywide	13	ADA Bus Stop Compliance Projects D13 - NW 67 Av Between NW 138 St & Miami Lakeway N	1,000	0	0	0	0	0	0	0	1,000			
609720	73159	Countywide	13	ADA Bus Stop Compliance Projects D13 - NW 67 Av Between Miami Lakeway N & Miami Gardens Dr	1,000	0	0	0	0	0	0	0	1,000			
609720	73370	Countywide	1	ADA Compliance Projects. Ives Dairy Rd Between NW 37 Av & NW 52 Av (CD1)	99,000	0	0	0	0	0	0	0	99,000			
609720	73372	Countywide	4	ADA Compliance Projects at NE 10 Ave & NE 167 St to Miami Gardens Dr. (CD 4)	55,000	0	0	0	0	0	0	0	55,000			
609720	73380	Countywide	10	ADA Compliance Projects at Bird Rd from SW 125-132 Avenue (CD 10)	38,000	0	0	0	0	0	0	0	38,000			
609720	73403	Countywide	6	ADA Compliance Projects at SW 67 Ave between SW 39-40 St. (CD 6)	18,000	0	0	0	0	0	0	0	18,000			
609720	73405	Countywide	6	ADA Compliance Projects at SW 67 Ave between SW 39 St & W. Flagler St. (CD6)	146,000	0	0	0	0	0	0	0	146,000			
609720	73406	Countywide	7	ADA Compliance Project at SW 37 Ave between Sidonia Av & US1 (CD 7)	272,000	0	0	0	0	0	0	0	272,000			
609720	73407	Countywide	7	ADA Compliance Projects - SW 37 Av (West side) Between US1 & Oak Av	41,000	0	0	0	0	0	0	0	41,000			
609720	73408	Countywide	6	ADA Compliance Projects - Coral Way between Greenway Dr & SW 57 Av (CD 6)	1,000	0	0	0	0	0	0	0	1,000			
609720	73415	Countywide	11	ADA Compliance Projects - SW 104 St between SW 147 Av & SW 167 Av (CD 11)	1,000	0	0	0	0	0	0	0	1,000			
609720	73416	Countywide	11	ADA Compliance Projects at Coral Way between SW 127-142 Avenue (CD 11)	1,000	0	0	0	0	0	0	0	1,000			
609720	73417	Countywide	12	ADA Compliance Projects - NW 87 Av Between NW 41 St to NW 53 Ter (CD 12)	40,000	0	0	0	0	0	0	0	40,000			
609720	73421	Countywide	8	ADA Compliance Projects - SW 168 St from SW 87 Av to US-1 (CD8)	1,000	0	0	0	0	0	0	0	1,000			
609720	73422	Countywide	8	ADA Compliance Projects - SW 87 Av from SW 168 St to Caribbean Blvd (CD 8)	1,000	0	0	0	0	0	0	0	1,000			
609720	73423	Countywide	7	ADA Compliance Projects - Grand Av Between US-1 & Douglas Rd (CD 7)	121,000	0	0	0	0	0	0	0	121,000			
609720	73424	Countywide	8	ADA Compliance Projects - SW 87 Av from SW 193 Ter to SW 212 St (CD 8)	1,000	0	0	0	0	0	0	0	1,000			

FY 2011-12 GOB Projects, By Site, with Project Schedule

Capital Project Number	Site No.	District Located	District(s) Served	Site Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
609720	73425	Countywide	10	ADA Compliance Projects - Bird Rd from Turnpike to SW 124 Av (CD10)	51,000	0	0	0	0	0	0	0	51,000			
609720	73426	Countywide	12	ADA Compliance Projects - NW 87 Av Between NW 25 St to Dolphin Expwy (SR-836)	109,000	0	0	0	0	0	0	0	109,000			
609720	73427	Countywide	1	ADA Compliance Projects at Ives Dairy Rd between I-95 & NW 12 Ave.	402,000	0	0	0	0	0	0	0	402,000			
609720	73428	Countywide	4	ADA Compliance Projects at Ives Dairy Rd between I-95 & NE 26 Ave.	67,000	0	0	0	0	0	0	0	67,000			
609720	74802	Countywide	5	ADA Compliance Projects - NW / SW 37TH AVE Between NW 21ST ST and SW 14 ST	100,000	0	0	0	0	0	0	0	100,000			
609720	75283	Countywide	3	ADA Compliance Projects. Various bus shelters within area of Miami Gardens Dr - W Dixie Hwy - N 215 St - NW 82 Av	135,000	0	0	0	0	0	0	0	135,000			
609720	75285	Countywide	1	ADA Compliance for Bus Shelter platforms CD 1,2,3,4,6 & 13. Miami Gardens Dr - N 34 St. & Collins Ave* SR 826	100,000	0	0	0	0	0	0	0	100,000			
609720	75286	Countywide	3	ADA Compliance for Bus Shelter platforms CD 3,4,5,6,7,10 & 11	124,000	0	0	0	0	0	0	0	124,000			
609720	75287	Countywide	8	ADA Compliance Projects - SW 72 St - SW 288 St & SW 57 Av â€"SW 152 Av (Bus Shelter Platforms only)	108,000	0	0	0	0	0	0	0	108,000			
609720	75350	Countywide	3	ADA Compliance Projects - NW 17 Av Between NW 13 St & NW 62 St	291,000	0	0	0	0	0	0	0	291,000			
609720	75352	Countywide	2	ADA Compliance Projects - NW 17 Av Between NW 119 St to Opa-Locka Blvd (NW 13600 Blk)	7,000	0	0	0	0	0	0	0	7,000			
609720	75354	Countywide	5	ADA Compliance Projects - NW 7 St Between NW 17 Av to NW 27 Av	163,000	0	0	0	0	0	0	0	163,000			
609720	75355	Countywide	5	ADA Compliance Projects - NW 22 Av Between NW 20 St to NW 62 St	445,000	0	0	0	0	0	0	0	445,000			
609720	75356	Countywide	7	ADA Compliance Projects - S Miami Av Between S 26 Rd & Mercy Way	71,000	0	0	0	0	0	0	0	71,000			
609720	75358	Countywide	3	ADA Compliance Projects - N 20 St Between NE 2 Av to NW 27 Av	417,000	0	0	0	0	0	0	0	417,000			
609720	75359	Countywide	CW	ADA Compliance Projects - NW 215 St. â€" SW 88 St. & NE 18 Av. â€" SW 147 Av (Bus Shelter Platforms)	91,000	0	0	0	0	0	0	0	91,000			
609720	75360	Countywide	CW	ADA Compliance Projects -SW 88 St. - SW 308 St. & SW 87 Av. - SW 172 Av (Bus Shelter Platforms)	121,000	0	0	0	0	0	0	0	121,000			
609720	75377	Countywide	9	ADA Bus Stop Compliance Projects D9 - SW 107 Ave from SW 160 St to SW 168 St	21,000	0	0	0	0	0	0	0	21,000			
609720	75660	Countywide	7	ADA Compliance Projects. S. Bayshore Dr. from Aviation Ave to McFarlane Rd.	114,000	0	0	0	0	0	0	0	114,000			
609720	75663	Countywide	3	ADA Compliance Projects - Miami Ave. & N. 29 St. - N 5 St	154,000	0	0	0	0	0	0	0	154,000			
609720	75664	Countywide	6	ADA Compliance Projects - NW 7 St. & NW 37 Av. - Tamiami Canal Rd. (NW 6000 Blk.)	172,000	43,000	0	0	0	0	0	0	215,000	Y		40.891
609720	75665	Countywide	3	ADA Compliance Projects - NW 12 Ave & SR 112 (NW 41 St.) - NW 71 St.	147,000	0	0	0	0	0	0	0	147,000			
609720	75666	Countywide	9	ADA Compliance Projects - SW 104 Av. & SW 168 St. - SW 184 St.	64,000	0	0	0	0	0	0	0	64,000			
609720	75668	Countywide	8	ADA Compliance Projects - W. 2 Ave. & NW 20 St. - SW 13 St. (Coral Way)	267,000	0	0	0	0	0	0	0	267,000			
609720	75669	Countywide	13	ADA Compliance Projects - 65 St. & NW 37 Av./42 Av. Connector - W. 2 Ct., Hialeah	81,000	0	0	0	0	0	0	0	81,000			
609720	75670	Countywide	3	ADA Compliance Projects - N. 62 St. & Biscayne Blvd. (NE 500 Blk.) â€" NW 33 Av (CD 2 & 3)	105,000	0	0	0	0	0	0	0	105,000			
609720	76205	Countywide	9	SW 112 St Between SW 99 Ct & SW 112 Ave. Remove barriers or construct new access in County rights-of-way	217,000	0	0	0	0	0	0	0	217,000			
609720	76280	Countywide	4	NE 16 Ave between NE 123 St & NE 135 St - Remove barriers or construct new access in County rights-of-way	103,000	0	0	0	0	0	0	0	103,000			
609720	76340	Countywide	7	SW 37 Ave (Douglas Rd) Between Main Hwy & Ingraham Hwy	26,000	0	0	0	0	0	0	0	26,000			
609720	76612	Countywide	2	ADA Compliance Projects at NE 12 Ave from NE 125 to 135 ST.	39,000	0	0	0	0	0	0	0	39,000			
609720	76654	Countywide	4	ADA Bus Stop Compliance Projects D4 - Dade Blvd at Bay Rd, NW Corner	5,000	0	0	0	0	0	0	0	5,000			
609720	76700	Countywide	10	ADA Compliance Projects - W Flagler St & SW 102 Ave to the 11200 Block	37,000	0	0	0	0	0	0	0	37,000			
609720	76892	Countywide	8	ADA Compliance Projects - SW 112 Ave from SW 104 St to SW 112 St	56,000	0	0	0	0	0	0	0	56,000			

FY 2011-12 GOB Projects, By Site, with Project Schedule

Capital Project Number	Site No.	District Located	District(s) Served	Site Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
609720	76902	Countywide	1	ADA Bus Stop Compliance Projects D1 - NW 37 Ave from NW 183 St to NW 199 St	30,000	0	0	0	0	0	0	0	30,000			
609720	76917	Countywide	Countywide	CEMUSA shelter connections, north site - ADA Compliance Project.	171,000	0	0	0	0	0	0	0	171,000			
609720	76918	Countywide	Countywide	CEMUSA shelter connections, south site - ADA Compliance Project.	216,000	0	0	0	0	0	0	0	216,000			
928240	70246	Countywide	Countywide	stagehouse and installation of theatrical and sound systems. Phase IV encompasses the construction of a welcome center and gallery.	8,810,000	1,190,000	0	0	0	0	0	0	10,000,000	Y	1	40,269
928240	70405	Countywide	Countywide	Florida Grand Opera Theatre - Construction of the Anderson Opera Center, a new 284,000 sq. ft. headquarters for the Florida Grand Opera, located adjacent to the Miami Performing Arts Center. The Center will include a 485-seat theater	0	0	0	387,000	4,613,000	0	0	0	5,000,000	N	1	41,913
928240	70417	Countywide	Countywide	The expansion will include additional public access to its library; additional galleries and storage spaces; a 300-seat	0	0	0	0	0	0	0	10,000,000	10,000,000	N	1	43,374
928240	70434	Countywide	Countywide	Cuban Museum- Acquisition and adaptive reuse of property to develop museum gallery and support spaces.	4,946,000	0	0	5,054,000	0	0	0	0	10,000,000	N	1	41,546
928240	70513	Countywide	Countywide	Carver Theatre - Acquisition and renovation and/or reconstruction of the Carver Theatre located in the heart of the NW 7th Avenue corridor.	207,000	2,353,000	0	2,440,000	0	0	0	0	5,000,000	N	1	41,061
928240	72726	Countywide	Countywide	Fairchild Tropical Garden - New Science Village Complex	4,147,000	5,853,000	0	0	0	0	0	500,000	10,500,000	Y	2	39,083
928240	76341	Countywide	Countywide	Fairchild Tropical Gardens - New Welcome Center/Gallery Building	0	0	0	416,000	3,082,000	0	0	0	3,500,000	N	1	40,848
928240	76342	Countywide	Countywide	Fairchild Tropical Garden - New Education Complex	0	0	0	0	0	0	0	1,000,000	1,000,000	N	1	43,374
932040	70404	Countywide	Countywide	Bike Path Improvements on Snapper Creek Trail	0	0	0	0	0	0	450,000	0	450,000	N		43,691
932040	71134	Countywide	Countywide	Bike Path Improvements on Snapper Creek Trail	0	0	0	0	0	0	0	50,000	50,000	N		43,691
934080	70409	Countywide	Countywide	Bike Path Improvements along SFWMD Canals - Black Creek Trail, Segment A	97,000	178,000	0	0	0	0	0	0	275,000	Y		11/1/11
934080	71143	Countywide	Countywide	Bike Path Improvements along SFWMD Canals - Black Creek Trail, Segment B	0	0	0	0	0	0	0	275,000	275,000	N		3/1/21
934080	71144	Countywide	Countywide	Bike Path Improvements along SFWMD Canals - Snake Creek Trail (Turnpike to Krome)	0	0	0	0	0	0	0	450,000	450,000	N		3/1/21
981030	70336	Countywide	Countywide	Not-for-Profit Community Organization Capital Fund - Parent Site	18,000	0	0	0	0	0	0	721,000	739,000	N		4/1/18
981030	73198	Countywide	Countywide	GALATA Inc - Intergenerational Recreational Community Center	600,000	0	0	0	0	0	0	0	600,000			
981030	73199	Countywide	Countywide	Bascomb Memorial Broadcasting Foundation - Purchase and Renovation of WDNA Building	352,000	0	0	0	0	0	0	0	352,000			
981030	73200	Countywide	Countywide	Jewish Museum of Florida Inc - Renovation and Expansion of Jewish Museum	880,000	0	0	0	0	0	0	0	880,000			
981030	73207	Countywide	Countywide	United Way of Miami-Dade, Inc.-Center for Excellence in Early Education	2,500,000	0	0	0	0	0	0	0	2,500,000			
981030	73210	Countywide	Countywide	NANAY, Inc. - Renovation of Community Center	487,000	0	0	0	0	0	0	0	487,000			
981030	73211	Countywide	Countywide	Habitat for Humanity of Greater Miami, Inc. - Renovation & Expansion of Offices & Restore Floor Space	442,000	0	0	0	0	0	0	0	442,000			
981030	73212	Countywide	Countywide	Spinal Cord Living Assistance Development, Inc. - New Resource Center	495,000	0	0	0	0	0	0	0	495,000			
981030	73213	Countywide	Countywide	UNIDAD of Miami Beach, Inc. - North Beach Senior Center	1,000,000	0	0	0	0	0	0	0	1,000,000			
981030	73234	Countywide	Countywide	Seminole Cultural Arts Theatre, Inc - Rehabilitation of Historical Seminole Theatre	500,000	0	0	0	0	0	0	0	500,000			
981030	73237	Countywide	Countywide	ASPIRA of Florida, Inc. - Renovations and Improvements to Future Youth Sanctuary School	351,000	0	0	0	0	0	0	0	351,000			
981030	73238	Countywide	Countywide	Bakehouse Art Complex, Inc. - Renovation and Improvement to Bakehouse Complex	475,000	0	0	0	0	0	0	0	475,000			
981030	73239	Countywide	Countywide	Bay Point Schools, Inc. - Vocational Trade School Construction	1,000,000	0	0	0	0	0	0	0	1,000,000			
981030	73240	Countywide	Countywide	Coalition of Farm Worker Organization, Inc.-Addition to Existing COFFO Facility	500,000	0	0	0	0	0	0	0	500,000			
981030	73241	Countywide	Countywide	Daily Bread Food Bank, Inc. - Replacement & Installation of Refrigeration Equipment	135,000	0	0	0	0	0	0	0	135,000			
981030	73242	Countywide	Countywide	Upper Room Assembly, Inc. - New Community Center (Dome #1)	606,000	0	0	0	0	0	0	0	606,000			
981030	73291	Countywide	Countywide	Albert C. Pierre Community Services Center, Inc. - Renovation of Community Service Center	500,000	0	0	0	0	0	0	0	500,000			
981030	73292	Countywide	Countywide	Center for Haitian Studies, Inc. - Renovation and Improvements to Center for Haitian Studies	330,000	0	0	0	0	0	0	0	330,000			

FY 2011-12 GOB Projects, By Site, with Project Schedule

Capital Project Number	Site No.	District Located	District(s) Served	Site Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
981030	73299	Countywide	Countywide	Community AIDS Resource, Inc - Care Resource Dental Clinic	121,000	57,000	0	0	0	0	0	0	178,000	Y		9/4/08
981030	73440	Countywide	Countywide	South Florida Urban Ministries, Inc (SFLUM)- Renovation of Building for New SFLUM Community Center	1,000,000	0	0	0	0	0	0	0	1,000,000			
981030	73443	Countywide	Countywide	Tropical Audubon Society, Inc. - Roof Replacement at Historic Doc Thomas House	23,000	0	0	0	0	0	0	0	23,000			
981030	74982	Countywide	Countywide	Sunrise Community, Inc-Dr. George Spellos Adult Training Center	396,000	0	0	0	0	0	0	0	396,000			
981030	74988	Countywide	Countywide	Association for the Development of the Exceptional, Inc-New ADE Adult Day Training Center	290,000	0	0	0	0	0	0	0	290,000			
981030	74989	Countywide	Countywide	American Red Cross of Greater Miami & The Keys-Renovations to Chapter Headquarters of American Red Cross	408,000	70,000	0	0	0	0	0	0	478,000	Y		10/21/08
981030	74990	Countywide	Countywide	YWCA of Greater Miami Dade, Inc.-YWCA Learning Center for Children	240,000	2,260,000	0	0	0	0	0	0	2,500,000	Y	2	8/1/12
981030	75051	Countywide	Countywide	YMCA of Greater Miami-YMCA Village of Allapattah	2,500,000	0	0	0	0	0	0	0	2,500,000			
981030	75124	Countywide	Countywide	Camillus House-New Camillus House Center	1,625,000	875,000	0	0	0	0	0	0	2,500,000	Y		4/1/10
981030	75297	Countywide	Countywide	Boys & Girls Club of Miami-Dade, Inc. - Renovations to S Beach Club	0	750,000	0	0	0	0	0	0	750,000	N		11/1/11
981030	75298	Countywide	Countywide	Institute for Child & Family Health, Inc. - Construction of New Facility	0	2,500,000	0	0	0	0	0	0	2,500,000	N		1/1/12
981030	75299	Countywide	Countywide	World Literacy Crusade of Florida, Inc. - Purchase of Property	0	0	0	485,000	0	0	0	0	485,000	N		No Constr. Milestone
981030	75300	Countywide	Countywide	Gold Coast Rail Road Museum, Inc. - Extension of Tracks and Addition of Associated Equipment	489,000	0	0	0	0	0	0	0	489,000			
981030	75301	Countywide	Countywide	Centro Campesino Farm Worker Center, Inc. - Construction of New After School Classrooms	0	226,000	0	0	0	0	0	0	226,000	N		3/1/12
981030	75302	Countywide	Countywide	Bay Oaks Home for the Aging, Inc. - Addition of Activities/Senior Day Care Center	495,000	0	0	0	0	0	0	0	495,000			
981030	75304	Countywide	Countywide	Miami Children Museum, Inc. - Renovations to Museum	0	0	0	1,828,000	610,000	0	0	0	2,438,000	N		Milestone
981030	75306	Countywide	Countywide	Citizens for a Better South Florida, Inc. - Property Purchase	460,000	0	0	0	0	0	0	0	460,000			
981030	75307	Countywide	Countywide	Miami Hispanic Ballet Theater, Corp. - Property Purchase	500,000	0	0	0	0	0	0	0	500,000			
981999	70646	Countywide	Countywide	Improvements to spur economic development and attract new businesses to the community in order to create jobs.	357,000	0	0	7,524,000	6,756,000	0	0	363,000	15,000,000	N	1	No Constr. Milestone
986940	70556	Countywide	Countywide	Purchase Development Rights (PDR)-Parent Site	10,000	0	0	4,061,000	4,000,000	0	0	19,000,000	27,071,000	N	2	Milestone
986940	71831	Countywide	Countywide	First Development Rights Acquisition +/- 65 Acres	1,230,000	0	0	0	0	0	0	0	1,230,000			
986940	72259	Countywide	Countywide	Second Development Rights Acquisition +/- 60 Acres	878,000	822,000	0	0	0	0	0	0	1,700,000	Y	2	Milestone
988710	73223	Countywide	Countywide	(CHI) Doris Ison Health Center	290,000	0	0	0	0	0	0	0	290,000			
988710	73224	Countywide	Countywide	(CHI) Children's Center Project	500,000	1,390,000	0	0	0	0	0	0	1,890,000	N	2	2/1/12
988710	75122	Countywide	Countywide	Citrus Health Network - Acquisition of Facility	2,000,000	0	0	0	0	0	0	0	2,000,000			
988710	75293	Countywide	Countywide	Borinquen Health Center - 3601 N FEDERAL HWY	357,000	143,000	0	0	0	0	0	0	500,000	Y	2	2/24/12
988710	75294	Countywide	Countywide	Primary Health Care Facilities - Camillus Health Concern-Expansion of existing facility and possibly a mobile clinic	0	400,000	0	200,000	0	0	0	0	600,000	N		7/1/12
988710	75295	Countywide	Countywide	Primary Health Care Facilities-Helen B Bentley Family Health Center-Expansion of existing facility	357,000	0	0	2,643,000	0	0	0	0	3,000,000	N	2	10/1/13
988710	75296	Countywide	Countywide	Jessie Trice Community Health Center	2,700,000	0	0	0	0	0	0	0	2,700,000			
988710	76333	Countywide	Countywide	TBD - Jessie Trice Community Health Care Center - Future Site	0	0	0	0	0	0	0	1,300,000	1,300,000	N	2	10/1/18
988710	76494	Countywide	Countywide	TBD Borinquen Health Center	0	0	0	0	0	0	0	1,900,000	1,900,000	N	2	10/1/18
988710	76627	Countywide	Countywide	(CHI) Kendall Health Center	0	0	0	1,820,000	1,000,000	0	0	0	2,820,000	N		10/1/14
988925	70456	Countywide	Countywide	Parent Site-EDF Provide infrastructure improvements to spur economic development.	357,000	0	0	19,988,000	21,881,000	0	0	25,274,000	67,500,000	N	1	No Constr. Milestone
988925	76916	Countywide	Countywide	Public Infrastructure Improvements on County-owned land adjacent to Homestead Air Reserve Base	0	7,500,000	0	0	0	0	0	0	7,500,000	N	1	10/1/11
1110060	70260	Countywide	Countywide	Fire Code Requirements in various GSA Buildings	0	0	0	0	0	0	0	1,400,000	1,400,000	N		10/1/18
5555621	70230	Countywide	9	EEL South Dade Wetlands Acquisition Project - Parent Site	434,000	0	0	0	0	0	7,801,000	0	8,235,000	N		Milestone
5555621	70249	Countywide	9	EEL Miami Rockridge Pinelands - Parent Site	0	0	0	0	0	0	1,958,000	0	1,958,000	N		Milestone
5555621	70262	Countywide	8	EEL Program - Tropical Hammocks - Parent Site	0	0	0	0	0	0	2,505,000	0	2,505,000	N		Milestone

Capital Project Number	Site No.	District Located	District(s) Served	Site Description		Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
5555621	70280	Countywide	8	EEL Program Other Wetlands Projects		0	0	0	0	0	0	360,000	0	360,000	N		Milestone
5555621	70281	Countywide	1	EEL- County Line Scrub Preserve - trail & kiosk		55,000	0	0	0	0	0	0	0	55,000			
5555621	70283	Countywide	4	EEL - Oleta River Corridor canoe landing and trail		29,000	0	0	0	0	0	0	0	29,000			
5555621	71375	Countywide	8	Deering Estate Projects EEL Program		0	0	0	0	0	0	330,000	0	330,000	N		Milestone
5555621	72138	Countywide	9	Abtahi - South Dade Wetlands - Acq 5 Ac freshwater wetlands - Site Location 35-57-39		40,000	0	0	0	0	0	0	0	40,000			
5555621	72140	Countywide	9	Gonzalez - South Dade Wetlands - Acq 5 Ac freshwater wetlands - Site Location 35-57-39		37,000	0	0	0	0	0	0	0	37,000			
5555621	72141	Countywide	9	Puente - South Dade Wetlands - Acq 5 acres freshwater wetlands - Site Location 24-58-39		30,000	0	0	0	0	0	0	0	30,000			
5555621	72142	Countywide	9	Welliver - South Dade Wetlands - Acq 5 Ac freshwater wetlands - Site Location 35-57-39		37,000	0	0	0	0	0	0	0	37,000			
5555621	72143	Countywide	9	Rodriguez - South Dade Wetlands - Acq 5 Ac freshwater wetlands - Site Location 36-57-39		36,000	0	0	0	0	0	0	0	36,000			
5555621	72144	Countywide	9	Dolomite - South Dade Wetlands - Acq 4.77 Ac freshwater wetlands - Site Location 04-58-39		43,000	0	0	0	0	0	0	0	43,000			
5555621	72173	Countywide	9	Macia - South Dade Wetlands - Acq 5 Ac freshwater wetlands - Location 11-58-38		2,000	0	0	0	0	0	0	0	2,000			
5555621	72174	Countywide	9	Keno - acquisition of 1.4 acres freshwater wetlands		1,000	0	0	0	0	0	0	0	1,000			
5555621	72177	Countywide	9	Montoya - acquisition of 5.2 acres freshwater wetlands		6,000	0	0	0	0	0	0	0	6,000			
5555621	72178	Countywide	9	Regions Bank - acquisition of 5.1 acres freshwater wetlands		6,000	0	0	0	0	0	0	0	6,000			
5555621	72179	Countywide	9	Montoya 2 - acquisition of 5.1 acres freshwater wetlands		5,000	0	0	0	0	0	0	0	5,000			
5555621	72180	Countywide	9	Castro - Acquired 3 acres of wetlands		14,000	0	0	0	0	0	0	0	14,000			
5555621	72181	Countywide	9	Toro - Acquired 3 acres of wetlands		12,000	0	0	0	0	0	0	0	12,000			
5555621	72182	Countywide	9	Luis-Jorge - Acuired 2.5 acres wetlands		6,000	0	0	0	0	0	0	0	6,000			
5555621	72183	Countywide	9	Banks - Acquired 1 acre wetlands		8,000	0	0	0	0	0	0	0	8,000			
5555621	72184	Countywide	9	Fernandez-Torrens - Acquired 2.5 acres wetlands		6,000	0	0	0	0	0	0	0	6,000			
5555621	72185	Countywide	9	Garcia - Acquired 2.5 acres wetlands		6,000	0	0	0	0	0	0	0	6,000			
5555621	72186	Countywide	9	Gomez Bolanos - Acquired 2.8 acres wetladns		7,000	0	0	0	0	0	0	0	7,000			
5555621	72187	Countywide	9	Cancio - Acquisiton of 1.8 acres of wetlands EEL Program - South Dade Wetlands		14,000	0	0	0	0	0	0	0	14,000			
5555621	72188	Countywide	9	Fishman - Acquisiton of 10.3 acres of wetlands (EEL) Program - South Dade Wetlands		62,000	0	0	0	0	0	0	0	62,000			
5555621	72189	Countywide	9	Laitamaki - Acquisition of 10 acres of wetlands (EEL) Program - South Dade Wetlands		90,000	0	0	0	0	0	0	0	90,000			
5555621	72190	Countywide	9	Corbett - Acquisition of 2 acres wetlands (EEL) Program - South Dade Wetlands		159,000	0	0	0	0	0	0	0	159,000			
5555621	72191	Countywide	9	Royal - Acquisiton of 4.6 acres of wetlands (EEL) Program - South Dade Wetlands		91,000	0	0	0	0	0	0	0	91,000			
5555621	72192	Countywide	9	Deconna - Acquired 20 acres of wetlands (EEL) Program - South Dade Wetlands		1,220,000	0	0	0	0	0	0	0	1,220,000			
5555621	72193	Countywide	9	Reifer - South Dade Wetlands - Acq 10 Ac wetlands - Site Location 25-57-39		82,000	0	0	0	0	0	0	0	82,000			
5555621	72194	Countywide	9	Acquired 10 acres of wetlands (EEL) Program - South Dade Wetlands		82,000	0	0	0	0	0	0	0	82,000			
5555621	72195	Countywide	9	Acquired 19.1 acres of wetlands (EEL) Program - South Dade Wetlands		151,000	0	0	0	0	0	0	0	151,000			
5555621	72197	Countywide	9	Acquired 54 acres of wetlands (EEL) Program - South Dade Wetlands		565,000	0	0	0	0	0	0	0	565,000			
5555621	72198	Countywide	9	Acquired 13 acres of wetlands (EEL) Program - South Dade Wetlands		594,000	0	0	0	0	0	0	0	594,000			
5555621	72200	Countywide	9	MartinezTam - Acquired 4.7 acres wetlands (EEL) Program - South Dade Wetlands		42,000	0	0	0	0	0	0	0	42,000			
5555621	72201	Countywide	9	Gol - Acquired 8 acres of wetlands (EEL) Program - South Dade Wetlands		89,000	0	0	0	0	0	0	0	89,000			
5555621	72202	Countywide	9	Rivera - Acquired 5.13 of wetlands (EEL) Program - South Dade Wetlands		38,000	0	0	0	0	0	0	0	38,000			
5555621	72203	Countywide	9	Acquired 5 acres of wetlands (EEL) Program - South Dade Wetlands		40,000	0	0	0	0	0	0	0	40,000			
5555621	72204	Countywide	9	Fanego - Acquired 5 acres of wetlands (EEL) Program - South Dade Wetlands		40,000	0	0	0	0	0	0	0	40,000			

FY 2011-12 GOB Projects, By Site, with Project Schedule

Capital Project Number	Site No.	District Located	District(s) Served	Site Description		Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
5555621	72205	Countywide	9	Pak - Acquired 4.73 acres of wetlands (EEL) Program - South Dade Wetlands		43,000	0	0	0	0	0	0	0	43,000			
5555621	72206	Countywide	9	White - Acquired 5 acres of wetlands (EEL) Program - South Dade Wetlands		40,000	0	0	0	0	0	0	0	40,000			
5555621	72207	Countywide	9	Kim - Acquired 4.73 acres of wetlands (EEL) Program - South Dade Wetlands		42,000	0	0	0	0	0	0	0	42,000			
5555621	72209	Countywide	9	Bullet - South Dade Wetlands - Acq 5.65 Ac freshwater wetlands - Site Location 11-58-38		270,000	0	0	0	0	0	0	0	270,000			
5555621	72210	Countywide	9	Terrill - Acquired 5.13 acres of wetlands (EEL) Program - South Dade Wetlands		38,000	0	0	0	0	0	0	0	38,000			
5555621	72211	Countywide	9	Acquired 10.012 acres of wetlands (EEL) Program - South Dade Wetlands		90,000	0	0	0	0	0	0	0	90,000			
5555621	72212	Countywide	9	Acquired 20.065 acres of wetlands (EEL) Program - South Dade Wetlands		181,000	0	0	0	0	0	0	0	181,000			
5555621	72213	Countywide	9	Acquired-20.892 acres of wetlands (EEL) Program - South Dade Wetlands		1,290,000	0	0	0	0	0	0	0	1,290,000			
5555621	72214	Countywide	9	Hoert - South Dade Wetlands - Acq 26 Ac freshwater wetlands - Site Location 05-58-39		283,000	0	0	0	0	0	0	0	283,000			
5555621	72215	Countywide	9	Van Lanen - South Dade Wetlands - Acq 9 Ac freshwater wetland - Site Location 04-58-39		82,000	0	0	0	0	0	0	0	82,000			
5555621	72216	Countywide	9	Gonzalez - South Dade Wetlands - Acq 1.25 Ac freshwater wetlands - Site Location 12-58-38		3,000	0	0	0	0	0	0	0	3,000			
5555621	72217	Countywide	9	Velarde- South Dade Wetlands - Acq 1.58 Ac freshwater wetlands - Site Location 11-58-38		51,000	0	0	0	0	0	0	0	51,000			
5555621	72221	Countywide	9	Bullet Cement Corp 3 - Acquired 5 acres of wetlands (EEL) Program - South Dade Wetlands		141,000	0	0	0	0	0	0	0	141,000			
5555621	72224	Countywide	9	Dolomite 2 - South Dade Wetlands - Acq 3.7 Ac freshwater wetlands - Site Location 18-58-39		32,000	0	0	0	0	0	0	0	32,000			
5555621	72260	Countywide	9	Lall - South Dade Wetlands - Acq 4.73 Ac freshwater wetlands - Site Location 10-58-39		42,000	0	0	0	0	0	0	0	42,000			
5555621	72261	Countywide	9	Skelly - South Dade Wetlands - Acq 5 Ac freshwater wetlands - Site Location 24-58-39		30,000	0	0	0	0	0	0	0	30,000			
5555621	72263	Countywide	9	Nunez - South Dade Wetlands - Acquired 5 Ac freshweter wetlands - Site Location 07-58-39		45,000	0	0	0	0	0	0	0	45,000			
5555621	72289	Countywide	9	Ed - South Dade Wetlands - Acq 19.96 Ac frasfwater wetlands Site Location 12-58-39		125,000	0	0	0	0	0	0	0	125,000			
5555621	72290	Countywide	9	Dolomite 3 - South Dade Wetlands - Acq 4.41 Ac freshwater wetlands - Site Location 18-58-39		38,000	0	0	0	0	0	0	0	38,000			
5555621	72291	Countywide	9	Wray - South Dade Wetlands - Acq 5 Ac freshwater wetlands Site Location 58 - 39 - 10		40,000	0	0	0	0	0	0	0	40,000			
5555621	72292	Countywide	9	Hidalgo - Acq 5 Ac freshwater wetlands - Site Location 35-57-39		40,000	0	0	0	0	0	0	0	40,000			
5555621	72294	Countywide	9	Tarr - South Dade Wetlands - Acq 26.87 ac freshwater wetlands - Site Location 58-39-14		213,000	0	0	0	0	0	0	0	213,000			
5555621	72311	Countywide	9	Albin - South Dade Wetlands - Acq 10 Ac freshwater wetlands - Site Location 13-58-39		60,000	0	0	0	0	0	0	0	60,000			
5555621	72314	Countywide	9	Instant - South Dade Wetlands - Acq 5 Ac freshwater wetlands - Site Location 36-57-39		37,000	0	0	0	0	0	0	0	37,000			
5555621	72315	Countywide	9	Mission - South Dade Wetlands - Acq 19.65 Ac Freshwater wetlands - Site Location 58-39-15		198,000	0	0	0	0	0	0	0	198,000			
5555621	72317	Countywide	9	Melgar - South Dade Wetlands - Acq 5 Ac Freshwater Wetlands - Site Location 58-39-23		40,000	0	0	0	0	0	0	0	40,000			
5555621	72318	Countywide	9	Curran - South Dade Wetlands - Acq 10 Ac freshwater wetlands - Site Location 58-39-01		70,000	0	0	0	0	0	0	0	70,000			
5555621	72340	Countywide	9	Walter - South Dade Wetlands - Acq 1.3 ac freshwater wetlands - Site Location 58-39-24		7,000	0	0	0	0	0	0	0	7,000			
5555621	72342	Countywide	9	Ramos - South Dade Wetlands - Acq 1.5 Ac freshwater wetlands - Site Location 58-38-11		12,000	0	0	0	0	0	0	0	12,000			
5555621	72344	Countywide	8	Chernoff - Tropical Hammocks - Acq 4.5 ac tropical hammock- Location 16-56-39		685,000	0	0	0	0	0	0	0	685,000			
5555621	72345	Countywide	9	Northrop Pineland - Miami Rockridge Pinelands - Acq 12.75 Ac pineland - Site Location 10-57-38		1,100,000	0	0	0	0	0	0	0	1,100,000			
5555621	72358	Countywide	9	Nassar - South Dade Wetlands - Acq 5 Ac freshwater wetlands - Location 13-58-39		30,000	0	0	0	0	0	0	0	30,000			
5555621	72359	Countywide	9	Saffell - South Dade Wetlands - Acq 15 Ac freshwater wetlands - Site Location 12-58-39		95,000	0	0	0	0	0	0	0	95,000			
5555621	72360	Countywide	9	Alpiste - South Dade Wetlands - Acq 7.58 Acres freshwater wetlands - Location 58-39-06		83,000	0	0	0	0	0	0	0	83,000			

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5555621	72363	Countywide	9	Klitos - South Dade Wetlands- Acq 14.77 Ac freshwater wetlands. Site Location 58-38-10		118,000	0	0	0	0	0	0	0	118,000			
5555621	72364	Countywide	9	Neaves - South Dade Wetlands- Acq 7.24 Ac freshwater wetlands - Site Location 58-39-14		72,000	0	0	0	0	0	0	0	72,000			
5555621	72365	Countywide	9	Maritime - South Dade Wetlands - Acq 5 Ac freshwater wetland - .Location 58-39-12		35,000	0	0	0	0	0	0	0	35,000			
5555621	72366	Countywide	9	Gonzalez-South Dade Wetlands- Acq 5 Ac freshwater wetlands. Site Location 58-39-13		30,000	0	0	0	0	0	0	0	30,000			
5555621	72367	Countywide	9	Lewis-South Dade Wetlands- Acq 4.86 Ac freshwater wetlands. Site Location 56-39-15		49,000	0	0	0	0	0	0	0	49,000			
5555621	72370	Countywide	9	Kowalsky-South Dade Wetlands- Acq 9.73 Ac freshwater wetlands - Site Location 58-39-13		78,000	0	0	0	0	0	0	0	78,000			
5555621	72371	Countywide	9	Gelberd - South Dade Wetlands - Acq 5.11 Ac freshwater wetlands - Site Location 58-39-14		31,000	0	0	0	0	0	0	0	31,000			
5555621	72372	Countywide	9	Nassar 2-South Dade Wetlands-Acq 5 Ac freshwater wetlands-Site Location 58-39-13		30,000	0	0	0	0	0	0	0	30,000			
5555621	72373	Countywide	9	De Araujo-South Dade Wetlands-Acq 5 acres freshwater wetlands- Site Location 58-39-13		30,000	0	0	0	0	0	0	0	30,000			
5555621	72374	Countywide	9	Abolt - South Dade Wetlands-Acq 5 Ac freshwater wetlands-Location 58-39-13		30,000	0	0	0	0	0	0	0	30,000			
5555621	72375	Countywide	9	Anderson - South Dade Wetlands-Acq 5 Ac freshwater wetlands-Site Location 58-39-13		30,000	0	0	0	0	0	0	0	30,000			
5555621	72440	Countywide	9	Fox - South Dade Wetlands - Acq 10 Ac freshwater wetlands - Site Location 58-39-24		60,000	0	0	0	0	0	0	0	60,000			
5555621	72442	Countywide	9	Radler - South Dade Wetlands - Acq 15.14 Ac freshwater wetlands - Site Location 58-39-14		151,000	0	0	0	0	0	0	0	151,000			
5555621	72447	Countywide	9	Chinkoo - South Dade Wetlands - Acq 5 Ac freshwater wetlands - Site Location 58-39-03		45,000	0	0	0	0	0	0	0	45,000			
5555621	72448	Countywide	9	Hough - South Dade Wetlands - Acq 3.04 Ac freshwater wetlands - Site Location 58-39-22		18,000	0	0	0	0	0	0	0	18,000			
5555621	72449	Countywide	9	Tucker - South Dade Wetlands - Acq 5 Ac freshwater wetlands - Site Location 58-39-12		35,000	0	0	0	0	0	0	0	35,000			
5555621	72450	Countywide	9	Porter - South Dade Wetlands - Acq 5 Ac freshwater wetlands - Site Location 13-58-39		30,000	0	0	0	0	0	0	0	30,000			
5555621	72451	Countywide	9	Bloomfield - South Dade Wetlands - Acq 5 Ac freshwater wetlands - Site Location 58-39-23		30,000	0	0	0	0	0	0	0	30,000			
5555621	72456	Countywide	9	Bravo - South Dade Wetlands - Acq 4.85 Acres freshwater wetlands - Site Location 58-39-15		49,000	0	0	0	0	0	0	0	49,000			
5555621	72460	Countywide	9	Tsang - South Dade Wetlands - Acq 4.85 Ac freshwater wetlands - Site Location 14-58-39		48,000	0	0	0	0	0	0	0	48,000			
5555621	72461	Countywide	9	Perez - South Dade Wetlands - Acq 10 Ac freshwater wetlands - Site Location 22-58-39		100,000	0	0	0	0	0	0	0	100,000			
5555621	72462	Countywide	9	Martin - South Dade Wetlands - Acq 4.55 Ac freshwater wetlands - Site Location 58-39-06		36,000	0	0	0	0	0	0	0	36,000			
5555621	72463	Countywide	9	J.S.M.- South Dade Wetlands - Acq 38.94 Acres freshwater wetlands - Site Location 14-58-39		319,000	0	0	0	0	0	0	0	319,000			
5555621	72464	Countywide	9	Forum - South Dade Wetlands - Acq 5 Ac freshwater wetlands - Site Location 23-58-39		30,000	0	0	0	0	0	0	0	30,000			
5555621	72481	Countywide	9	Carbajal- South Dade Wetlands - Acq 10 Ac freshwater wetlands - Site Location 22-58-39		60,000	0	0	0	0	0	0	0	60,000			
5555621	72514	Countywide	9	Dominguez - South Dade Wetlands - Acq 9.46 Ac freshwater wetlands - Location 58-39-13		76,000	0	0	0	0	0	0	0	76,000			
5555621	72515	Countywide	9	Lutchman - South Dade Wetlands - Acq 4.85 Ac freshwater wetlands - Site Location 58-39-14		49,000	0	0	0	0	0	0	0	49,000			
5555621	72516	Countywide	9	Madsen - South Dade Wetlands - Acq 5 Ac freshwater wetlands - Site Location 58-39-13		40,000	0	0	0	0	0	0	0	40,000			
5555621	72517	Countywide	9	Rodriguez - South Dade Wetlands - Acq 5 Ac freshwater wetlands - Site Location 58-39-12		35,000	0	0	0	0	0	0	0	35,000			
5555621	72518	Countywide	9	Zayas - South Dade Wetlands - Acq 4.02 Ac freshwater wetlands - Site Location 58-39-10		28,000	0	0	0	0	0	0	0	28,000			
5555621	72519	Countywide	9	Sarmiento-South Dade Wetlands-Acq 5 Ac freshwater wetlands-Site Location 58-39-12		35,000	0	0	0	0	0	0	0	35,000			

FY 2011-12 GOB Projects, By Site, with Project Schedule

Capital Project Number	Site No.	District Located	District(s) Served	Site Description		Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
5555621	72531	Countywide	9	Connor-South Dade Wetlands-Acq 9.7 Ac freshwater wetlands - Site Location 58-39-14		78,000	0	0	0	0	0	0	0	78,000			
5555621	72532	Countywide	9	Siesholtz-South Dade Wetlands-Acq 20.46 AC. Freshwater Wetlands - Site Location 58-39-15		123,000	0	0	0	0	0	0	0	123,000			
5555621	72558	Countywide	9	Chevron-South Dade Wetlands-Acq 4.77 Ac Freshwater Wetlands-Location 58-39-04		64,000	0	0	0	0	0	0	0	64,000			
5555621	72559	Countywide	9	Crosswell-South Dade Wetlands-Acq 19.951 Ac Freshwater Wetlands-Site Location 58-39-13		160,000	0	0	0	0	0	0	0	160,000			
5555621	72560	Countywide	9	Dominguez - South Dade Wetlands - Acq 27.388 Ac Freshwater Wetlands - Site Location 58-39-08		482,000	0	0	0	0	0	0	0	482,000			
5555621	72562	Countywide	9	Moya - South Dade Wetlands - Acq 10.2 Ac Freshwater Wetlands - Site Location 58-39-14		61,000	0	0	0	0	0	0	0	61,000			
5555621	72563	Countywide	9	Nation - South Dade Wetlands - Acq 20 Ac Freshwater Wetlands - Location 58-39-14		160,000	0	0	0	0	0	0	0	160,000			
5555621	72564	Countywide	9	Saige-Acquisition 9.55 Acres Freshwater Wetlands (EEL) Program - Location 58-39-04		86,000	0	0	0	0	0	0	0	86,000			
5555621	72565	Countywide	9	Schulte - South Dade Wetlands - Acq 5 Ac Freshwater Wetlands - Site Location 58-39-01		35,000	0	0	0	0	0	0	0	35,000			
5555621	72660	Countywide	9	Castellow 31(Citicorp) - Tropical Hammocks - Acq 7.36 Ac hammocks - Site Location 17-56-39		435,000	0	0	0	0	0	0	0	435,000			
5555621	72662	Countywide	9	Master Plan County Wide- Miami Rockridge Pinelands - EEL Program		154,000	0	0	0	0	0	0	0	154,000			
5555621	72989	Countywide	9	Alpha Site- South Dade Wetlands - Acq 595.28 Ac freshwater wetlands		179,000	0	0	0	0	0	0	0	179,000			
5555621	72990	Countywide	9	Suarez, Maria - South Dade Wetlands - Acq 2.5 Ac freshwater wetlands		6,000	0	0	0	0	0	0	0	6,000			
5555621	72991	Countywide	9	Barkycumb, Reginald- South Dade Wetlands - Acq 1.36 Ac freshwater wetlands		8,000	0	0	0	0	0	0	0	8,000			
5555621	72992	Countywide	9	Fairchild, Burton - South Dade Wetlands - Acq 1.36 Ac freshwater wetlands		8,000	0	0	0	0	0	0	0	8,000			
5555621	72993	Countywide	9	Colon, Alberic - South Dade Wetlands - Acq 3.11 Ac freshwater wetlands		8,000	0	0	0	0	0	0	0	8,000			
5555621	72994	Countywide	9	Quesenberry, James and Dorothy - South Dade Wetlands - Acq 2.9 Ac freshwater wetlands		12,000	0	0	0	0	0	0	0	12,000			
5555621	72995	Countywide	9	Bauer, Patrick - South Dade Wetlands - Acq 1.77 Ac freshwater wetlands		11,000	0	0	0	0	0	0	0	11,000			
5555621	72996	Countywide	9	Riney / Kovie / Rickman - South Dade Wetlands - Acq 1.36 Ac freshwater wetlands		5,000	0	0	0	0	0	0	0	5,000			
5555621	72997	Countywide	9	Flapin Corporation S.A. - South Dade Wetlands - Acq 9.36 Ac freshwater wetlands		112,000	0	0	0	0	0	0	0	112,000			
5555621	72998	Countywide	9	Dedecker, Ralph E - South Dade Wetlands - Acq 1.36 Ac freshwater wetlands		8,000	0	0	0	0	0	0	0	8,000			
5555621	72999	Countywide	9	Abdenour, Richard Trustee - South Dade Wetlands - Acq 5.0 Ac freshwater wetlands		30,000	0	0	0	0	0	0	0	30,000			
5555621	73000	Countywide	9	Hough, Ralph & Barry - South Dade Wetlands - Acq 1.4 Ac freshwater wetlands		8,000	0	0	0	0	0	0	0	8,000			
5555621	73001	Countywide	9	Fernandez, Angel - South Dade Wetlands - Acq 9.33 Ac freshwater wetlands		148,000	0	0	0	0	0	0	0	148,000			
5555621	73002	Countywide	9	Sunmoon Farms Corp - South Dade Wetlands - Acq 40.522 Ac freshwater wetlands		322,000	0	0	0	0	0	0	0	322,000			
5555621	73003	Countywide	9	Alegre, Cristina Alves - South Dade Wetlands - Acq 5.0 Ac freshwater wetlands		30,000	0	0	0	0	0	0	0	30,000			
5555621	73004	Countywide	9	Beckman Tr., Dorothy - South Dade Wetlands - Acq 1.36 Ac freshwater wetlands		12,000	0	0	0	0	0	0	0	12,000			
5555621	73005	Countywide	9	Brown, Thomas H- South Dade Wetlands - Acq 5.0 Ac freshwater wetlands		60,000	0	0	0	0	0	0	0	60,000			
5555621	73006	Countywide	9	Urano International INC- South Dade Wetlands - Acq 20.31 Ac freshwater wetlands		223,000	0	0	0	0	0	0	0	223,000			
5555621	73007	Countywide	9	Miami 229 LLC- South Dade Wetlands - Acq 164.18 Ac freshwater wetlands		1,237,000	0	0	0	0	0	0	0	1,237,000			
5555621	73008	Countywide	9	Ferraro, Frank & Recio, A. - South Dade Wetlands - Acq 5.0 Ac freshwater wetlands		60,000	0	0	0	0	0	0	0	60,000			

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5555621	73009	Countywide	9	Lopez, Lopez, Lopez, Lopez - South Dade Wetlands - Acq 19.933 Ac freshwater wetlands		159,000	0	0	0	0	0	0	0	159,000			
5555621	73010	Countywide	9	Baron and Snedaker - South Dade Wetlands - Acq 15.16 Ac freshwater wetlands		150,000	0	0	0	0	0	0	0	150,000			
5555621	73011	Countywide	9	Lambert, Betty - South Dade Wetlands - Acq 3.98 Ac freshwater wetlands		46,000	0	0	0	0	0	0	0	46,000			
5555621	73012	Countywide	9	Christie, Michael & Janice - South Dade Wetlands - Acq 5.0 Ac freshwater wetlands		40,000	0	0	0	0	0	0	0	40,000			
5555621	73013	Countywide	9	James, William & Lois-Anne - Acq 5.12 Ac freshwater wetlands		30,000	0	0	0	0	0	0	0	30,000			
5555621	73014	Countywide	9	Mendel, E. and Cohen, S. - Acq 5.0 Ac freshwater wetlands		67,000	0	0	0	0	0	0	0	67,000			
5555621	73015	Countywide	9	Deen, Badru & Grace - South Dade Wetlands - Acq 5.0 Ac freshwater wetlands		30,000	0	0	0	0	0	0	0	30,000			
5555621	73016	Countywide	9	Bocanegra De Resendez Tr., Melba - South Dade Wetlands - Acq 10.206 Ac freshwater wetlands		763,000	0	0	0	0	0	0	0	763,000			
5555621	73017	Countywide	9	Carrazana Family Limited Partners- South Dade Wetlands - Acq 5.12 Ac freshwater wetlands		20,000	0	0	0	0	0	0	0	20,000			
5555621	73018	Countywide	9	Zuccolotto, Pedro E. & Bjorkman, G. - South Dade Wetlands - Acq 9.441 Ac freshwater wetlands		189,000	0	0	0	0	0	0	0	189,000			
5555621	73019	Countywide	9	Tan, Lynn - South Dade Wetlands - Acq 5.0 Ac freshwater wetlands		60,000	0	0	0	0	0	0	0	60,000			
5555621	73047	Countywide	9	United- South Dade Wetlands- Acq 10 Ac. Freshwater Wetlands - Location 24-58-39		80,000	0	0	0	0	0	0	0	80,000			
5555621	73048	Countywide	9	Wilsgrin - South Dade Wetlands - Acq 4.90 Ac freshwater wetlands		98,000	0	0	0	0	0	0	0	98,000			
5555621	73049	Countywide	9	Komir - South Dade Wetlands- Acq 10.55 Ac.freshwater wetlands - Location 06-58-39		142,000	0	0	0	0	0	0	0	142,000			
5555621	73050	Countywide	9	Alfaro- South Dade Wetlands - Acq. 9.92 Ac. Freshwater Wetlands - Location 58-39-06		198,000	0	0	0	0	0	0	0	198,000			
5555621	73093	Countywide	9	Mata - South Dade Wetlands - Acq 10.16 Ac freshwater wetlands - Site Location 36-57-39		112,000	0	0	0	0	0	0	0	112,000			
5555621	73112	Countywide	9	Thompson - South Dade Wetlands - Acq 5 Ac Freshwater Wetlands - Location 58-39-03		54,000	0	0	0	0	0	0	0	54,000			
5555621	73113	Countywide	9	Martino - South Dade Wetlands - Acq 6.08 Ac freshwater wetlands - Location 01-58-38		30,000	0	0	0	0	0	0	0	30,000			
5555621	73114	Countywide	9	Morris - South Dade Wetlands - Acq 14.86 Ac Freshwater Wetlands - Location 13-58-39		119,000	0	0	0	0	0	0	0	119,000			
5555621	73115	Countywide	9	Lozano - South Dade Wetlands - Acq 10.01 Ac Freshwater Wetlands - Location 06-58-39		135,000	0	0	0	0	0	0	0	135,000			
5555621	73116	Countywide	9	Brown - South Dade Wetlands - Acq 10 Ac Freshwater Wetlands - Location 23-58-39		72,000	0	0	0	0	0	0	0	72,000			
5555621	73117	Countywide	9	Zuccaro - South Dade Wetlands - Acq 2.82 Ac Freshwater Wetlands - Location 18-58-39		34,000	0	0	0	0	0	0	0	34,000			
5555621	73136	Countywide	9	Navy Wells #23 (Hanift) - Miami Rockridge Pinelands - Acq 0.21 Ac Pinelands - Location 25-57-38		36,000	0	0	0	0	0	0	0	36,000			
5555621	73185	Countywide	9	Freedman - South Dade Wetlands - Acq 30.56 Ac Freshwater Wetlands - Location 21-58-39		212,000	0	0	0	0	0	0	0	212,000			
5555621	73205	Countywide	9	Diaz - South Dade Wetlands - Acq 5 Ac Freshwater Wetlands - Location 03-58-39		51,000	0	0	0	0	0	0	0	51,000			
5555621	73220	Countywide	9	Gonzalez - South Dade Wetlands - Acq 5 Ac Freshwater Wetlands - Location 36-57-39		50,000	0	0	0	0	0	0	0	50,000			
5555621	73222	Countywide	9	Garcia - South Dade Wetlands - Acq 5 Ac Freshwater Wetlands - Location 9-58-39		46,000	0	0	0	0	0	0	0	46,000			
5555621	73230	Countywide	9	Navy Wells #23 (Sherman) -Miami Rockridge Pinelands - Acq 0.07 Ac Pineland - Location 25-57-38		11,000	0	0	0	0	0	0	0	11,000			
5555621	73235	Countywide	9	Mila - South Dade Wetlands - Acq 5 Ac Freshwater Wetlands - Site Location 58-39-10		45,000	0	0	0	0	0	0	0	45,000			
5555621	73236	Countywide	9	Toussel - South Dade Wetlands - Acq 9.47 Ac freshwater wetlands - Location 14-58-39		58,000	0	0	0	0	0	0	0	58,000			
5555621	73250	Countywide	9	Dominguez - South Dade Wetlands - Acq 5 Ac Freshwater Wetlands - Location 36-57-39		45,000	0	0	0	0	0	0	0	45,000			
5555621	73283	Countywide	9	Navy Wells #23 (Baron) - Miami Rockridge Pinelands - Acq 0.12 Ac Pinelands - Location 25-57-38		36,000	0	0	0	0	0	0	0	36,000			
5555621	73284	Countywide	9	Navy Wells #23 (Fleet) -Miami Rockridge Pinelands - Acq 0.28 Ac Pineland - Location 25-57-38		84,000	0	0	0	0	0	0	0	84,000			

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5555621	73289	Countywide	9	RSDP - South Dade Wetlands - Acq 1.23 Ac Freshwater Wetlands - Location 31-57-39		37,000	0	0	0	0	0	0	0	37,000			
5555621	73299	Countywide	9	Kirkley - South Dade Wetlands - Acq 19.992 Ac Freshwater Wetlands - Location 06-58-39		118,000	0	0	0	0	0	0	0	118,000			
5555621	73313	Countywide	9	Bird - South Dade Wetlands - Acq 4.85 Acres Freshwater Wetlands - Location 01-56-38		38,000	0	0	0	0	0	0	0	38,000			
5555621	73327	Countywide	9	Sera-Tundidor - South Dade Wetlands - Acq 5 Ac Freshwater Wetlands - Location 03-59-39		60,000	0	0	0	0	0	0	0	60,000			
5555621	73328	Countywide	9	Fox2 - South Dade Wetlands - Acq 5 Ac Freshwater Wetlands - Location 01-56-39		30,000	0	0	0	0	0	0	0	30,000			
5555621	73332	Countywide	9	Horwitz - South Dade Wetlands - Acq 4.77 Ac Freshwater Wetlands - Location 36-57-38		64,000	0	0	0	0	0	0	0	64,000			
5555621	73340	Countywide	9	M & M - South Dade Wetlands - Acq 25.09 Ac Freshwater Wetlands - Location 11-58-38		187,000	0	0	0	0	0	0	0	187,000			
5555621	73342	Countywide	9	Miami 229 LLC2 - South Dade Wetlands - Acq 26.67 Ac Freshwater Wetlands - Location 14-58-39		213,000	0	0	0	0	0	0	0	213,000			
5555621	73358	Countywide	9	Cornerstone - South Dade Wetlands - Acq 5.00 Ac Freshwater Wetlands - Location 23-58-39		50,000	0	0	0	0	0	0	0	50,000			
5555621	73383	Countywide	9	Film -South Dade Wetlands - Acq 8.93 Ac Freshwater Wetlands - Location 11-58-38		42,000	0	0	0	0	0	0	0	42,000			
5555621	73384	Countywide	9	Dolomite4 - South Dade Wetlands - Acq 19.73 Ac Freshwater Wetlands - Location 14-58-39		121,000	0	0	0	0	0	0	0	121,000			
5555621	73429	Countywide	9	Asensio - Acquisition of 9.77 Acres - South Dade Wetlands		115,000	0	0	0	0	0	0	0	115,000			
5555621	73435	Countywide	9	Palm - South Dade Wetlands - Acq 10 Ac Freshwater Wetlands - Location 57-39-30		760,000	0	0	0	0	0	0	0	760,000			
5555621	74985	Countywide	9	Wilkins Piersen (Quintana) - Rockridge Pinelands - Acq 10.22 Ac Pinelands - Location 32-55-39		725,000	0	0	0	0	0	0	0	725,000			
5555621	74986	Countywide	9	Palm2 - South Dade Wetlands - Acq 19.4 Ac Freshwater Wetlands - Location 30-57-39		2,431,000	0	0	0	0	0	0	0	2,431,000			
5555621	75052	Countywide	8	Seminole (Sam Pilafian) - Miami Rockridge Pinelands - Acq 0.49 Ac pinelands - Location 08-57-39		101,000	0	0	0	0	0	0	0	101,000			
5555621	75053	Countywide	8	Seminole (Shocky Pilafian) - Miami Rockridge Pinelands - Acq 1.9 Ac pinelands - Location 08-57-39		424,000	0	0	0	0	0	0	0	424,000			
5555621	75054	Countywide	8	Seminole (N Pilafian) - Miami Rockridge Pinelands - Acq 0.49 Ac pinelands - Location 08-57-39		101,000	0	0	0	0	0	0	0	101,000			
5555621	75055	Countywide	8	Seminole (M Pilafian) - Miami Rockridge Pinelands - Acq 0.49 Ac pinelands - Location 08-57-39		101,000	0	0	0	0	0	0	0	101,000			
5555621	75056	Countywide	8	Seminole (S Pilafian) - Miami Rockridge Pinelands - Acq 0.95 Ac pinelands - Location 08-57-39		243,000	0	0	0	0	0	0	0	243,000			
5555621	75057	Countywide	9	Wust - South Dade Wetlands - Acq 160 Ac Freshwater Wetlands - Location 12-58-39		760,000	0	0	0	0	0	0	0	760,000			
5555621	75058	Countywide	9	ZH - South Dade Wetlands - Acq 160 Ac Freshwater Wetlands - Location 12-58-39		760,000	0	0	0	0	0	0	0	760,000			
5555621	75059	Countywide	9	Tacher and Bordon - South Dade Wetlands -Acq 4.78 Ac Freshwater Wetlands - Location 24-57-39		61,000	0	0	0	0	0	0	0	61,000			
5555621	75288	Countywide	9	USSouth - South Dade Wetlands - Acq 20.73 Ac Freshwater Wetlands - Location 02-58-39		110,000	0	0	0	0	0	0	0	110,000			
5555621	75319	Countywide	9	Toledo - South Dade Wetlands - Acq. 5.13 Ac Freshwater Wetlands - Location 02-58-39		32,000	0	0	0	0	0	0	0	32,000			
5555621	78316	Countywide	1	Acquire and manage environmentally sensitive and endangered lands		0	0	0	0	0	0	64,000	0	64,000	N		No Constr. Milestone
5555621	78319	Countywide	4	Acquire and manage environmentally sensitive and endangered lands		0	0	0	0	0	0	88,000	0	88,000	N		No Constr. Milestone
6010380	70367	Countywide	Countywide	Sonovoid Bridge Improvement Program - Parent Site.		0	0	0	0	0	0	0	1,287,000	1,287,000	N		43,374
6010380	71733	Countywide	Countywide	Sonovoid Bridge Improvement Program - This project represents bridge repairs at Bridge # 874637 (west bound) & # 874638 (east bound), located on Fontainebleau Blvd. 0.2 miles west of NW 97 Avenue.		1,000,000	0	0	0	0	0	0	0	1,000,000			
6010380	71734	Countywide	Countywide	Sonovoid Bridge Improvement Program - This project represents bridge repairs at Bridge # 874334, located on NW 22 Avenue 0.2 miles north of NW 103 Street.		45,000	0	0	0	0	0	0	0	45,000			
6010380	71736	Countywide	Countywide	Sonovoid Bridge Improvement Program - This project represents bridge repairs at Bridge # 874356, located on SW 264 Street approximately 0.1 mile east of SW 157 Avenue.		45,000	0	0	0	0	0	0	0	45,000			
6010380	71737	Countywide	Countywide	Sonovoid Bridge Improvement Program - This project represents bridge repairs at Bridge # 874352, located on SW 217 Avenue approximately 0.8 miles north of SW 280 Street.		45,000	0	0	0	0	0	0	0	45,000			
6010380	71738	Countywide	Countywide	Sonovoid Bridge Improvement Program - This project represents bridge repairs at Bridge # 874440, located on SW 192 Street approximately 0.3 miles west of SW 187 Avenue.		45,000	0	0	0	0	0	0	0	45,000			

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6010380	71739	Countywide	Countywide	Sonovoid Bridge Improvement Program - This project represents bridge repairs at Bridge # 874450, located on SW 248 Street approximately 1.3 miles east of US-1 (Approximately SW 123 Av).	625,000	0	0	0	0	0	0	0	625,000			
6010380	71801	Countywide	Countywide	Sonovoid Bridge Improvement Program - This project represents bridge repairs at Bridge # 874094, located on NW South River Drive and just west of Crane Avenue, Not the location shown above. The GIS system would not accept this site.	45,000	0	0	0	0	0	0	0	45,000			
6010380	71802	Countywide	Countywide	Sonovoid Bridge Improvement Program - This project represents bridge repairs at Bridge # 874093, located on SW 288 Street approximately 0.1 miles west of SW 167 Avenue.	44,000	0	0	0	0	0	1,493,000	0	1,537,000	N		3/15/17
6010380	71803	Countywide	Countywide	Sonovoid Bridge Improvement Program - 95 Bridges to be considered. This project represents bridge repairs at Bridge # 874446, located on SW 248 Street approximately 0.4 miles east of US-1 (Approximately SW 133 Av).	45,000	0	0	0	0	0	0	0	45,000			
6010380	71804	Countywide	Countywide	Sonovoid Bridge Improvement Program - 95 Bridges to be considered. This project represents bridge repairs at Bridge # 874456, located on SW 117 Avenue approximately 3008€™ north of SW 230 Street.	45,000	0	0	0	0	0	0	0	45,000			
6010380	71805	Countywide	Countywide	Sonovoid Bridge Improvement Program -This project represents bridge repairs at Bridge # 874030, located on NW 22 Avenue approximately 100' north of NW 155 Street.	44,000	0	0	0	0	0	3,366,000	0	3,410,000	N		3/15/17
6010380	71806	Countywide	Countywide	Sonovoid Bridge Improvement Program - This project represents bridge repairs at Bridge # 874242, located on SW 182 Avenue approximately 0.1 mile south of SW 272 Street.	386,000	0	0	0	0	0	173,000	0	559,000	N		3/15/17
6010380	71807	Countywide	Countywide	Sonovoid Bridge Improvement Program - This project represents bridge repairs at Bridge # 874443, located on SW 147 Avenue approximately 0.5 miles north of SW 216 Street.	553,000	0	0	0	0	0	137,000	0	690,000	N		3/15/17
6010380	71808	Countywide	Countywide	Sonovoid Bridge Improvement Program -This project represents bridge repairs at Bridge # 874265, located on SW 187 Avenue approximately 0.1 miles south of SW 272 Street.	467,000	0	0	0	0	0	0	0	467,000			
6010380	71809	Countywide	Countywide	Sonovoid Bridge Improvement Program - This project represents bridge repairs at Bridge # 874476, located on SW 328 Street approximately 2 miles east of SW 117 Avenue.	45,000	0	0	0	0	0	0	0	45,000			
6010380	75822	Countywide	Countywide	Structurally upgrade Sonovoid bridge decks as required. Description revised by BCC Reso # 194-08 on 3/4/08. Former Description: Structurally upgrade approximately 95 Sonovoid bridge decks. SW 296 Street Sonovoid Bridge over C-103 (874105) Canal	5,000	160,000	0	0	0	0	0	0	165,000	N		12/1/12
	414	Countywide Total			120,598,000	30,580,000	0	48,063,000	41,965,000	0	43,875,000	137,896,000	423,077,000			
962830	71235	Systemwide	13	TBD CD 13- Countywide Water and Sewer System Enhancements.	0	0	0	0	0	0	0	3,449,000	3,449,000	N	2	10/1/18
962830	71239	Systemwide	4	TBD- CD # 4 - Countywide Water and Sewer System Enhancements.	0	0	0	0	0	0	2,495,000	0	2,495,000	N		3/2/17
962830	71240	Systemwide	1	TBD - CD # 1 - WASD Enhancements-Parent site for System Improvements within D1.	0	0	0	0	0	0	15,058,000	0	15,058,000	N		10/1/17
962830	71242	Systemwide	2	Countywide Water and Sewer System Enhancements.	0	0	0	0	0	0	22,814,000	0	22,814,000	N		42,796
962830	71243	Systemwide	12	TBD-D12-Countywide Water and Sewer System Enhancements	0	0	0	0	0	0	0	2,189,000	2,189,000	N		10/1/18
962830	71244	Systemwide	10	TBD CD # 10 - Countywide Water and Sewer System Enhancements.	0	0	0	0	0	0	0	12,193,000	12,193,000	N		10/1/18
962830	71245	Systemwide	7	Countywide Water and Sewer System Enhancements- TBD-D7	0	0	0	0	0	0	8,102,000	0	8,102,000	N		6/2/17
962830	71246	Systemwide	5	TBD - D5 - Countywide Water and Sewer System Enhancements	0	0	0	0	0	0	1,936,000	0	1,936,000	N		6/2/17
962830	71247	Systemwide	6	Countywide Water and Sewer System Enhancements CD 6	0	0	0	0	0	0	6,981,000	0	6,981,000	N		42,888
962830	71271	Systemwide	8	Countywide Water and Sewer System Enhancements CD 8	0	0	0	0	0	0	1,890,000	0	1,890,000	N		42,887
962830	71309	Systemwide	3	Countywide Water and Sewer System Enhancements CD 3	0	0	0	0	0	0	516,000	0	516,000	N		42,796
962830	71316	Systemwide	11	Parent site for System Improvements within District 11. Undersized Water Main Replacement to provide residents with improved water pressure, fire hydrants and fire protection as follows.	0	0	0	0	0	0	0	839,000	839,000	N		10/1/18
962830	72332	Systemwide	13	Miami Gardens Drive. Design a 30 inch sewage force main that will connect the discharge line of pump station #416 at NW 73rd Ave to an existing 24 inch force main at NW 57th Avenue.	568,000	0	0	0	0	0	0	0	568,000			
962830	72669	Systemwide	11	12 In WM SW18 ST Btwn. SW127 Ave-SW128 CT. / 8 in WM SW20 Terr Btwn. SW127 Ct. to SW 20 St./8 in WM SW 21 St. Btwn. SW129 Ct.-SW128 Ave & SW 128 Ave Btwn. SW21 St.-SW23 St./8 in WM SW 127 Ct. Btwn. SW 25 Ter-SW 24 St.	701,000	0	0	0	0	0	0	0	701,000			
962830	72670	Systemwide	1	Carol City Canal - Countywide Water and Sewer System Enhancements	85,000	0	0	0	0	0	0	0	85,000			

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962830	72738	Systemwide	1	NW 1 Ct. fr. NW 206 Terr - NW 208 St. - WASD		65,000	0	0	0	0	0	0	0	65,000			
962830	74994	Systemwide	6	Dist. 6 Installation of 8-in water main		0	0	0	0	0	0	440,000	0	440,000	N		6/2/17
962830	75093	Systemwide	5	D5 Orange Bowl Area - Countywide Water and Sewer System Enhancements		514,000	0	0	0	0	0	0	0	514,000			
962830	76567	Systemwide	5	Construction and installation of Marlins Stadium Water and Sewer Public Infrastructure.		3,200,000	0	0	0	0	0	0	0	3,200,000			
962830	76628	Systemwide	8	Design, permitting & installation of approximately 3,200 LF of 8" water main (Dieldrin contamination) area between SW 99 CT, SW 99 PL, SW 132 ST and SW136 ST. (Caribbean Estates/The Falls Area)		250,000	0	0	0	0	0	0	0	250,000			
962830	76682	Systemwide	8	Design, permitting and installation of approximately 6335 LF of 8-in WM along SW 99 Terr, 98 Terr, 97 Terr, 97 St, from SW 82 Ave to SW 79 Ave; in SW 79 Ave from SW 97 ST to SW 100 St (Dieldrin Contamination for Continental Park).		1,320,000	0	0	0	0	0	0	0	1,320,000			
964350	71157	Systemwide	1	of new 8-inch water mains to improve pressure and fire hydrants to provide fire protection to surrounding area.		413,000	0	0	0	0	0	0	0	413,000			
964350	71158	Systemwide	1	inch WM to replace existing 2-inch WM to improve flow, pressure and provide fire protection		0	0	0	0	0	0	719,000	0	719,000	N		2/1/17
964350	71159	Systemwide	1	ID UWMR-7, Atlas k3.(Needs Assessment Project)-Construct 12-inch WM to close loops, improve flow, pressure and provide fire protection.		0	0	0	0	0	0	782,000	0	782,000	N		2/1/17
964350	71160	Systemwide	2	ID UWMR-197, Atlas J8. (Needs Assessment Project)-Replacement of undersized 2-inch water main and installation of new 8-inch water main to improve pressure and fire hydrants to provide fire protection to surrounding area.		408,000	0	0	0	0	0	0	0	408,000			
964350	71161	Systemwide	2	UWMR-187A: Replacement of existing 2-inch and 4-inch water mains with new 8-inch water main.Along NW 100th St. and NW 99th St. from NW 36th Ct. to NW 32nd Ave.		210,000	0	0	0	0	0	1,280,000	0	1,490,000	N		3/10/17
964350	71162	Systemwide	2	Replacement of undersized 2-inch water main and installation of new 8-inch water main to improve pressure and fire hydrants to provide fire protection to surrounding area. (old site was in error - NW		287,000	0	0	0	0	0	0	0	287,000			
964350	71163	Systemwide	2	undersized Water Mains with new 8-inch, and 12" DIP Water Mains to improve flow and pressure in the following areas: SW 16th Street between SW 127th Ct and SW 129th Ave; SW 20th Terrace		453,000	0	0	0	0	0	0	0	453,000			
964350	71166	Systemwide	5	ID UWMR-90, Atlas H16 (Needs Assessment Project)-Replacement of undersized 2-inch to 3-inch water mains and the installation of new 8-inch water mains to improve pressure and fire hydrants to provide fire protection to the surrounding area.		1,139,000	0	0	0	0	0	0	0	1,139,000			
964350	71167	Systemwide	5	ID UWMR-62D5, Atlas-G15.(Needs Assessment Project)-Construct new 8-inch WM to close loops, improve flow, pressure and provide fire protection		0	0	0	0	0	0	1,197,000	0	1,197,000	N		42,888
964350	71168	Systemwide	5	ID UWMR-88, Atlas H15. (Needs Assessment Project)-Construct 8-inch WM to close loops, improve flow, pressure and provide fire protection.		0	0	0	0	0	0	874,000	0	874,000	N		42,888
964350	71169	Systemwide	6	ID UWMR-68, Atlas K15. (Needs Assessment Project)-Construct 8-inch WM to close loops, improve flow, pressure and provide fire protection		0	0	0	0	0	0	1,216,000	0	1,216,000	N		42,888
964350	71170	Systemwide	6	Replacement of existing 1-inch, 1.25-inch, 1.5-inch, 2-inch and 2.5-inch water mains with new 8-inch water main and relocation of service connections.		120,000	0	0	0	0	0	1,920,000	0	2,040,000	N		42,796
964350	71171	Systemwide	6	ID UWMR-87, Atlas K14. (Needs Assessment Project)-Replacement of undersized 4-inch water main and installation of new 8-inch water main to improve pressure and fire hydrants to provide fire protection to surrounding area.		722,000	0	0	0	0	0	0	0	722,000			
964350	71172	Systemwide	6	ID UWMR-73. Atlas L16. (Needs Assessment Project)-Construct 8-inch WM to close loops, improve flow, pressure & provide fire protection		67,000	0	0	0	0	0	343,000	0	410,000	N		3/2/17
964350	71173	Systemwide	7	ID QN-56A, Atlas N18. (Needs Assessment Project)-Construct new 12-inch WM to provide service & provide fire protection (old site NW 72 Ave & SW 72 St.-SW 64 St.)		0	0	0	0	0	0	670,000	0	670,000	N		6/2/17
964350	71175	Systemwide	7	ID UWMR-97, Atlas J17. (Needs Assessment Project)-Replacement of undersized 1.5-inch to 4-inch water mains and the installation of new 8-inch water mains to improve pressure and fire hydrants to provide fire protection to the surrounding area.		222,000	0	0	0	0	0	3,049,000	0	3,271,000	N		6/2/17
964350	71176	Systemwide	10	ID UWMR-163B, Atlas P16. (Needs Assessment Project)-Construction of 8-inch WM to replace undersized WMs & provide fire protection		0	0	0	0	0	0	0	396,000	396,000	N		10/1/16

FY 2011-12 GOB Projects, By Site, with Project Schedule

Capital Project Number	Site No.	District Located	District(s) Served	Site Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
964350	71177	Systemwide	10	ID UWMR-163B. (Needs Assessment Project)-Construct of 8-inch Water Main to replace undersized water mains & provide fire protection	0	0	0	0	0	0	0	2,290,000	2,290,000	N		10/1/18
964350	71178	Systemwide	12	ID FP5, Atlas P10. (Needs Assessment Project)-Construct new 12-inch, 16-inch and 24-inch (partial) WMs to provide service, system redundancy, close loops & provide fire protection.	0	0	0	0	0	0	0	1,000,000	1,000,000	N		10/1/18
964350	71179	Systemwide	13	ID UWMR-188B, Atlas L3. (Needs Assessment Project)-Replace 2-inch WM for fire protection.	0	0	0	0	0	0	0	3,882,000	3,882,000	N		10/1/18
964350	71180	Systemwide	1	main and relocation of service connections, along NE 13th Ct. and NE 13th Pl. from NE 199th St. to North Drive and a	54,000	0	0	0	0	0	800,000	0	854,000	N		2/1/17
964350	71181	Systemwide	1	Replacement of existing 2-inch water main with new 8-inch water main and relocation of service connections.	84,000	0	0	0	0	0	800,000	0	884,000	N		2/1/17
964350	72713	Systemwide	7	Countywide Water and Sewer System Enhancements- SW 72-64 ST & SW 70-77 AVE.	766,000	0	0	0	0	0	0	0	766,000			
964350	72714	Systemwide	7	SW 72-64 ST & SW 70-77 AVE- Countywide Water and Sewer System Enhancements	992,000	0	0	0	0	0	0	0	992,000			
964350	72715	Systemwide	7	SW 72-64 St & SW 70-77 AVE - Countywide Water and Sewer System Enhancements	248,000	0	0	0	0	0	0	0	248,000			
964490	70232	Systemwide	4	WASD/MUNI Bal Harbour/ Force Main	0	0	0	0	0	0	0	6,500,000	6,500,000	N		10/1/18
964490	70274	Systemwide	13	WASD/MUNIHialeah Sewer Mains	0	0	0	0	0	0	0	11,395,000	11,395,000	N		10/1/18
964490	71182	Systemwide	4	WASD/MUNISurfside sewer line	0	0	0	0	0	0	1,200,000	800,000	2,000,000	N		3/2/17
966370	71000	Systemwide	Countywide	Enhancements/System Betterments. New and replacement pipelines in areas requiring service improvements.	0	0	0	0	0	0	5,893,000	10,650,000	16,543,000	N		10/1/17
966370	72239	Systemwide	12	JPA (No. 251185-1-56-01) with FDOT to Relocate 36 Inch DIP FM and 16 Inch DIP WM at 79th Ave.	1,141,000	0	0	0	0	0	336,000	0	1,477,000	N		4/1/17
966370	72240	Systemwide	12	JPA (No. 251185-2-56-01) with FDOT to Relocate/Replace 8	1,470,000	0	0	0	0	0	0	0	1,470,000			
966370	72241	Systemwide	9	Rehabilitation of Pump Station No. 1133	77,000	0	0	0	0	0	0	0	77,000			
966370	74991	Systemwide	Countywide	New regional sewage pump station	4,000	105,000	0	2,191,000	0	0	0	0	2,300,000	Y		12/1/13
966370	74992	Systemwide	13	Construct water mains to serve Hialeah annexed area	1,723,000	0	0	0	0	0	0	0	1,723,000			
966370	74993	Systemwide	13	Construct sewer transmission system to serve annexed area	0	0	0	0	0	0	3,000,000	0	3,000,000	N		6/1/17
	56	Systemwide Total			17,303,000	105,000	0	2,191,000	0	0	84,311,000	55,583,000	159,493,000			
117400	71262	UMSA	UMSA	Unincorporated Municipal Service Area - Future Multi-Use Facility	0	0	0	0	0	0	0	5,490,000	5,490,000	N		10/1/18
555390	70286	UMSA	2	Local Drainage Improvements-BISCAYNE GARDENS TELEMETRY	141,000	0	0	0	0	0	0	0	141,000			
555390	70288	UMSA	2	Seaboard Acres Telemetry	28,000	0	0	0	0	0	0	0	28,000			
555390	70289	UMSA	4	Local Drainage Improvements-BISCAYNE SHORES 1 TELEMETRY - N BAYSHORE DR AND NE 110TH ST	101,000	35,000	0	0	0	0	0	0	136,000	Y		12/15/11
555390	70290	UMSA	4	Local Drainage Improvements- BISCAYNE SHORES 2 TELEMETRY. N BAYSHORE DR AND NE 109TH ST	35,000	0	0	0	0	0	0	0	35,000			
555390	70292	UMSA	2	Local Drainage Improvements-LARCHMONT GARDEN TELEMETRY	116,000	20,000	0	0	0	0	0	0	136,000	Y		12/15/11
555390	70293	UMSA	4	Biscayne Shores Tetemetry. 1400 NE 116 ST	8,000	0	0	0	0	0	0	0	8,000			
555390	70294	UMSA	2	Local Drainage Improvements-ARCH CREEK TELEMETRY	101,000	35,000	0	0	0	0	0	0	136,000	Y		12/15/11
555390	70295	UMSA	2	Local Drainage Improvements-ARCH CREEK 2 TELEMETRY	102,000	35,000	0	0	0	0	0	0	137,000	Y		12/15/11
555390	70298	UMSA	4	Local Drainage Improvements- NE 26 AVE TELEMETRY (NE 25 AVE and NE 209 TER)	102,000	35,000	0	0	0	0	0	0	137,000	Y		12/15/11
555390	70299	UMSA	2	Local Drainage Improvements-LAKE ARCOLA TELEMETRY	128,000	8,000	0	0	0	0	0	0	136,000	Y		12/15/11
555390	70300	UMSA	6	SW 2nd Street Telemetry	102,000	35,000	0	0	0	0	0	0	137,000	Y		12/15/11
602880	70015	UMSA	1	Local Drainage Improvements, CRS # 1446, repl w/ CRS # 1269	97,000	0	0	0	0	0	0	0	97,000			
602880	70025	UMSA	3	Drainage Improvements on NW 22 Ave from NW 54 St to NW 56 St	0	0	0	0	0	0	320,000	0	320,000	N		3/15/17
602880	70026	UMSA	2	Drainage Improvements on NE 10 Ave from NE 147 St to NE 164 St.	0	0	0	0	0	0	320,000	0	320,000	N		3/15/17
602880	70036	UMSA	4	Local Drainage Improvements, CRS # 245, repl w/ CRS # 25-1915 NE 214TH TERR	645,000	0	0	0	0	0	0	0	645,000			
602880	70039	UMSA	2	Drainage Improvements on Alley on NE 7 Ave & NE 167 St	0	0	0	0	0	0	230,000	0	230,000	N		3/15/17

FY 2011-12 GOB Projects, By Site, with Project Schedule

Capital Project Number	Site No.	District Located	District(s) Served	Site Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
602880	70040	UMSA	7	Drainage Improvements for Windemere Woods; SW 75 St to SW 72 Terr from SW 67 Ave to SW 64 Place	295,000	0	0	0	0	0	0	0	295,000			
602880	70052	UMSA	6	CRS # 677, rept w/ CRS # 1690-5825 SW 34 ST	26,000	0	0	0	0	0	0	0	26,000			
602880	70112	UMSA	1	Local Drainage Improvements at 19357 NW 62 Avenue. CRS # 59, rept w/ 19357 NW 62 AVE	129,000	0	0	0	0	0	0	0	129,000			
602880	70502	UMSA	2	Drainage Improvements on Riverside Manor- NW North River Drive Between NW 30 AVE to NW 32 AVE	114,000	0	0	0	0	0	0	0	114,000			
602880	72793	UMSA	Countywide	County Wide Drainage	0	0	0	1,889,000	0	0	89,000	1,116,000	2,894,000	N		10/1/14
602880	72910	UMSA	1	Local Drainage Imp. at NE 215 St bet NE 8-10 Ave.	429,000	0	0	0	0	0	0	0	429,000			
602880	73352	UMSA	9	Local Drainage Improvements at SW 261-264 St & SW 134-136 Pl (Amerihomes)	598,000	0	0	0	0	0	0	0	598,000			
602880	73353	UMSA	3	Local Drainage Improvements at NW 108 Ter & NW 2 Ct to 5 Ave	262,000	0	0	0	0	0	0	0	262,000			
602880	73401	UMSA	7	Local Drainage Improvements at SW 67th Ave & SW 64 St.	43,000	0	0	0	0	0	0	0	43,000			
602880	75112	UMSA	6	Local Drainage Improvements. Park Blvd & NW 82 Av	88,000	0	0	0	0	0	0	0	88,000			
602880	75475	UMSA	6	Local Drainage Improvements - SW 76 Ave from SW 10 St to SW 8 St	137,000	54,000	0	0	0	0	0	0	191,000	Y		7/11/11
602880	75483	UMSA	2	Local Drainage Improvements - NE Miami Ct from NW 135 St to NW 139 St	0	0	0	190,000	0	0	0	0	190,000	N		3/15/14
602880	75484	UMSA	2	Local Drainage Improvements - NW 108 St from NW 11 Ave to NW 10 Ave	47,000	278,000	0	0	0	0	0	0	325,000	N		3/15/13
602880	75485	UMSA	3	Local Drainage Improvements - NW 48 St from N. Miami Ave to NW 2 Av	496,000	0	0	0	0	0	0	0	496,000			
602880	75487	UMSA	11	Local Drainage Improvements - Westwind Lakes Phase I - SW 65 Ter to SW 72 St from SW 151 Ct to SW 147 Ave	5,000	0	0	850,000	0	0	0	0	855,000	N		3/15/14
602880	75488	UMSA	3	Local Drainage Improvements - North Bayshore, Drainage Improvements for 1200 NE 91 St	83,000	0	0	455,000	0	0	0	0	538,000	N		3/15/14
602880	75491	UMSA	4	Local Drainage Improvements - Biscayne Shores Pump Station Well Repair - N BAYSHORE DR and NE 109TH ST	2,000	0	0	198,000	0	0	0	0	200,000	N		6/17/13
602880	75492	UMSA	1	Local Drainage Improvements - Minton Dam Structure; NW 30 Ave & NW 127 St	411,000	44,000	0	0	0	0	0	0	455,000	Y		3/22/10
602880	75512	UMSA	7	D7-K Land Park Drainage Improvements	168,000	40,000	0	0	0	0	0	0	208,000	Y		2/1/12
602880	75601	UMSA	8	Local Drainage Improvements (CD 8) - 9941 SW 101 ST; 12950 SW 116 ST	36,000	0	0	345,000	0	0	0	0	381,000	N		3/15/14
602880	75603	UMSA	7	Local Drainage Improvements (CD 7) South Bayshore Drive from Kirk St to Rockerman Road; SW 17 Ave between Opechee Dr & Tigertail Ave.	527,000	201,000	0	0	0	0	0	0	728,000	Y		3/15/12
602880	76951	UMSA	UMSA	Local Drainage Improvements	6,000	0	0	0	0	0	0	0	6,000	N		9/30/08
	39	UMSA Total			5,808,000	820,000	0	3,727,000	0	0	969,000	8,806,000	17,720,000			
		Grand Total			596,878,000	225,889,000	122,380,000	325,518,000	172,718,000	24,923,000	309,321,000	545,267,000	2,322,869,000			

SUMMARY BY COMMISSION DISTRICT

DISTRICT TOTALS	Number of Sites	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total
District 1	14	2,839,000	3,459,000	5,833,000	7,575,000	525,000	1,400,000	14,790,000	8,000,000	44,421,000
District 2	30	16,842,000	8,255,000	3,761,000	6,677,000	3,802,000	2,047,000	13,497,000	18,537,000	73,418,000
District 3	59	86,051,000	98,860,000	74,632,000	128,646,000	26,359,000	2,181,000	27,863,000	28,931,000	473,503,000
District 4	27	10,984,000	7,405,000	7,613,000	564,000	1,619,000	0	6,385,000	17,269,000	51,839,000
District 5	41	180,466,000	16,623,000	6,615,000	26,697,000	15,933,000	5,766,000	30,485,000	28,404,000	310,989,000

FY 2011-12 GOB Projects, By Site, with Project Schedule

Capital Project Number	Site No.	District Located	District(s) Served	Site Description		Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
				District 6	13	2,139,000	0	0	5,592,000	0	0	15,203,000	5,225,000	28,159,000			
				District 7	61	38,914,000	8,288,000	2,076,000	3,854,000	6,999,000	4,998,000	21,260,000	37,734,000	124,123,000			
				District 8	46	12,899,000	7,473,000	2,493,000	8,583,000	5,592,000	0	18,148,000	15,512,000	70,700,000			
				District 9	64	24,726,000	2,686,000	2,490,000	18,870,000	12,770,000	3,449,000	10,569,000	57,487,000	133,049,000			
				District 10	55	19,364,000	1,377,000	0	10,242,000	7,010,000	5,107,000	14,355,000	19,064,000	76,519,000			
				District 11	54	9,219,000	18,982,000	4,121,000	47,418,000	41,952,000	0	0	53,474,000	175,166,000			
				District 12	23	13,234,000	10,362,000	7,725,000	0	171,000	0	0	40,568,000	72,060,000			
				District 13	15	13,079,000	1,448,000	5,001,000	3,169,000	8,021,000	0	0	14,607,000	45,325,000			
				Countywide	414	120,698,000	30,580,000	0	48,063,000	41,965,000	0	43,675,000	137,696,000	423,077,000			
				UMSA	39	5,608,000	620,000	0	3,727,000	0	0	959,000	6,606,000	17,720,000			
				Systemwide	56	17,303,000	105,000	0	2,191,000	0	0	84,311,000	55,583,000	159,493,000			
				Various	16	22,511,000	9,166,000	0	3,650,000	0	0	7,821,000	380,000	43,308,000			
				Total	**1,011**	**596,878,000**	**225,889,000**	**122,350,000**	**325,518,000**	**172,718,000**	**24,928,000**	**309,321,000**	**545,257,000**	**2,322,859,000**			

* Projects with Economic Development Impact per report developed 7/11/2011 by OEDITT/OCI/OMB:
Tier 1 - Projects of impact on tourism, either by increasing tourism or maintaining. Also defined as possibly contributing to the expansion or retention of existing businesses, fostering new businesses and transportation associated with international trade.
Tier 2 - Projects improving quality of life through the following areas: education, transportation, public safety, healthcare.

FY 2011-12 Municipal GOB Projects

Municipality Name	Site No.	District (s) Located	Site Description		Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
Municipality-Miami Gardens	70551	1	Complete development of park to include athletic facilities, walking trails,		151,000	0	0	0	0	0	166,000	0	317,000	Y		6/27/08
Municipality-Miami Gardens	71058	1	Parking upgrade, lighting, landscaping, building improvements, signage		21,000	12,000	0	0	0	0	0	0	33,000	Y		6/1/12
Municipality-Miami Gardens	71059	1	Recreation Complex (Miami Carol City Community Center)		4,905,000	643,000	0	0	0	0	0	0	5,548,000	Y		5/1/08
Municipality-Miami Gardens	71060	1	Parking expansion and upgrade, signage, landscaping, lighting, fencing,		814,000	0	0	0	0	0	0	0	814,000			
Municipality-Miami Gardens	71066	1	Park - Construction of a new recreation center, athletic field upgrade, parking		75,000	0	0	0	0	0	1,373,000	0	1,448,000	N		10/1/17
Municipality-Miami Gardens	72073	1	Miami Gardens - Park Renovations and Improvements Master Plan		1,671,000	0	0	0	0	0	0	0	1,671,000			
Municipality-Miami Gardens	76684	1	Parks Improvements in District #1 - Bunche Park Pool		0	134,000	0	0	0	0	0	0	134,000	N		6/1/12
Municipality-Miami Gardens	76685	1	Parks Improvements in District #1 - Rolling Oaks Park		0	1,666,000	0	1,000,000	0	0	0	0	2,666,000	N		6/27/08
Municipality-Miami Gardens	76686	1	Parks Improvements in District #1 - Brentwood Pool		0	200,000	0	0	0	0	0	0	200,000	N		10/1/12
Municipality-Opa-Locka	71211	1	MUNI Water System Improvements to Port-Said Road		300,000	0	0	0	0	0	0	0	300,000			
Municipality-Opa-Locka	71212	1	MUNI Sewer System Improvements (NW 46 Avenue)		480,000	0	0	0	0	0	0	0	480,000			
Municipality-Opa-Locka	70555	1	and Construction of Community Swimming Pool and Gymnasium at		293,000	316,000	0	0	0	0	0	0	609,000	Y		4/25/10
Municipality-Opa-Locka	70562	1	Opa-locka - Curtis Drive Infrastructure Improvements		950,000	0	0	0	0	0	0	0	950,000			
Municipality-Opa-Locka	76677	1	Historic Preservation Fund - Opa-Locka City Hall		0	0	0	2,000,000	0	0	0	0	2,000,000	N	1	10/1/14
	14	1 Total			9,660,000	2,971,000	0	3,000,000	0	0	1,539,000	0	17,170,000			
Municipality-Miami	70584	2	Miami - Drainage and Storm System Improvements Northwest		671,000	0	0	0	0	4,560,000	0	0	5,231,000	N		10/1/15
Municipality-North Miami	71206	2	MUNI North Miami Water Storage tanks and Booster Pump		0	0	0	0	0	0	1,000,000	0	1,000,000	N		4/1/17
Municipality-North Miami	71209	2	MUNI Water Distribution System Improvements		0	0	0	0	0	0	650,000	0	650,000	N		4/1/17
Municipality-North Miami	71207	2	North Miami Sanitary Sewer Improvements		600,000	0	0	0	0	0	0	0	600,000			
Municipality-North Miami	71208	2	MUNI Sanitary Sewer Lift Station Improvements		500,000	0	0	0	0	0	0	0	500,000			
Municipality-North Miami	71388	2	Countywide Water and Sewer System Enhancements		0	0	0	0	0	0	100,000	0	100,000	N		10/1/16
Municipality-North Miami	70791	2	Recreational Facility		0	0	0	0	0	0	5,000,000	0	5,000,000	N		10/1/17
Municipality-North Miami	70522	2	Community Center at Claude Pepper Park		5,937,000	0	0	0	0	0	0	0	5,937,000			
Municipality-North Miami Beach	70518	2	North Miami Beach - Silverman Park Improvements		223,000	0	0	0	0	0	0	0	223,000			
Municipality-North Miami Beach	70520	2	North Miami Beach - Uleta Recreation Center Expansion		893,000	877,000	0	774,000	0	0	0	0	2,544,000	Y		5/30/08
Municipality-North Miami Beach	70521	2	North Miami Beach - City Parks Fencing Replacement		0	200,000	0	0	0	0	0	0	200,000	Y		4/1/12
	11	2 Total			8,824,000	1,077,000	0	774,000	0	4,560,000	6,750,000	0	21,985,000			
Municipality-El Portal	70536	3	or the Preservation and Enhancement of Existing Parks		151,000	98,000	0	0	0	0	0	0	249,000	Y		1/1/12
Municipality-Miami	70585	3	Miami - Little Haiti Soccer Park		7,300,000	0	0	0	0	0	0	0	7,300,000			
Municipality-Miami	70545	3	Miami - Dorsey Memorial Library		15,000	235,000	0	0	0	0	0	0	250,000	Y		6/1/12
Municipality-Miami Shores	70560	3	Miami Shores - Drainage Improvements #2-NE 98 Street and NE 3 to 8 Avenue		280,000	0	0	0	0	0	0	0	280,000			
Municipality-Miami Shores	70561	3	Miami Shores - Drainage Improvements #1		570,000	0	0	0	0	0	0	0	570,000			
Municipality-Miami Shores	71321	3	Miami Shores - Sidewalk Replacement		250,000	0	0	0	0	0	0	0	250,000			
	6	3 Total			8,566,000	333,000	0	0	0	0	0	0	8,899,000			
Municipality-Aventura	70516	4	Provide funding for a Performing Arts Facility		4,714,000	0	0	0	0	0	0	0	4,714,000			

FY 2011-12 Municipal GOB Projects

Municipality Name	Site No.	District (s) Located	Site Description	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
Municipality-Bal Harbour	70537	4	Hall/Police Building or Renovate Existing Facilities PH1	0	400,000	0	0	0	0	0	0	400,000	N		6/1/12
Municipality-Bal Harbour	76092	4	Bal Harbour - Construct City Hall/Police Building PH2	0	0	0	563,000	0	0	0	0	563,000	N		4/1/14
Municipality-Bay Harbor Islands	70528	4	Bay Harbor Islands - Community Enhancement Projects (Phase 2)	661,000	0	0	0	0	0	0	0	661,000			
Municipality-Biscayne Park	72737	4	St between NE 9 CT-NE 10 Ave/ NE 9 CT between NE 111-113 St.	75,000	0	0	0	0	0	0	0	75,000			
Municipality-Biscayne Park	70565	4	Biscayne Park - Construct Public Works Facility	349,000	7,000	0	0	0	0	0	0	356,000	Y		8/17/09
Municipality-Golden Beach	70590	4	Golden Beach - Drainage Improvement Phase 3 & 4	121,000	0	0	0	0	0	0	0	121,000			
Municipality-Golden Beach	70589	4	Golden Beach - Bikepath	160,000	0	0	0	0	0	0	0	160,000			
Municipality-Indian Creek	70529	4	Indian Creek - Bridge	116,000	0	0	0	0	0	0	0	116,000			
Municipality-Miami Beach	70610	4	Miami Beach -Normandy Shores Golf Course	1,000,000	0	0	0	0	0	0	0	1,000,000			
Municipality-Miami Beach	70612	4	Miami Beach - Scott Rakow Youth Center	1,000,000	0	0	0	0	0	0	0	1,000,000			
Municipality-Miami Beach	70614	4	Fire Station #2	2,000,000	0	0	0	0	0	0	0	2,000,000			
Municipality-Miami Beach	70615	4	Miami Beach - Demolition and Reconstruction of Fire Station	1,000,000	0	0	0	0	0	0	0	1,000,000			
Municipality-Miami Beach	70550	4	Flagler Memorial Monument	250,000	0	0	0	0	0	0	0	250,000			
Municipality-Miami Shores	70527	4	Miami Shores - Sidewalk Replacement	50,000	0	0	0	0	0	0	0	50,000			
Municipality-North Bay Village	70524	4	North Bay Village - Install Wastewater Force Main	785,000	0	0	0	0	0	0	0	785,000			
Municipality-North Bay Village	71194	4	WASD/MUNI N Bay Village/Miami Force Main	1,431,000	69,000	0	0	0	0	0	0	1,500,000	Y		10/1/09
Municipality-North Miami Beach	71210	4	Highland Village Area Sewer Improvements Phase II	1,000,000	0	0	0	0	0	0	0	1,000,000			
Municipality-North Miami Beach	70519	4	North Miami Beach - Victory Pool Renovations	1,355,000	0	0	0	0	0	0	0	1,355,000			
Municipality-Sunny Isles Beach	70564	4	Sunny Isles - Center Island Drainage Project	2,500,000	0	0	0	0	0	0	0	2,500,000			
Municipality-Sunny Isles Beach	70563	4	Sunny Isles - Redesign Active Park	347,000	0	0	0	0	0	0	0	347,000			
Municipality-Surfside	70559	4	Surfside - Water and Sewer Enhancements	140,000	689,000	0	0	0	0	0	0	829,000	Y		8/15/11
	22	4 Total		19,054,000	1,165,000	0	563,000	0	0	0	0	20,782,000			
Municipality-Miami	70587	5	Miami - Improve Linear Parks, Greenways, Baywalk	0	0	0	0	0	0	961,000	0	961,000	N		4/1/17
Municipality-Miami	70542	5	Miami - First Miami High School	300,000	0	0	0	0	0	0	0	300,000			
Municipality-Miami	70580	5	Miami - Drainage and Storm System Improvements Glenroyal	671,000	0	0	0	0	0	2,848,000	0	3,519,000	N		10/1/16
Municipality-Miami Beach	70627	5	Miami Beach - Lummus Park	7,000,000	0	0	0	0	0	0	0	7,000,000			
Municipality-Miami Beach	70628	5	Miami Beach - South Pointe Park	5,000,000	0	0	0	0	0	0	0	5,000,000			
Municipality-Miami Beach	70608	5	Miami Beach - Beachfront Restrooms	250,000	0	0	0	0	0	0	0	250,000			
Municipality-Miami Beach	70609	5	Miami Beach -Flamingo Park	0	2,000,000	0	1,099,000	0	0	0	0	3,099,000	N		2/1/12
Municipality-Miami Beach	70611	5	Miami Beach - Band Shell Park	0	1,500,000	0	0	0	0	0	0	1,500,000	N		11/1/12
Municipality-Miami Beach	70613	5	Miami Beach - Bridge Repair and Restoration	750,000	0	0	0	0	0	0	0	750,000			
Municipality-Miami Beach	70671	5	Miami Beach Convention Center	574,000	26,000	0	3,750,000	1,250,000	49,400,000	0	0	55,000,000	N	1	10/1/16
Municipality-Miami Beach	70616	5	Miami Beach - Renovation of the Historic Old City Hall	2,000,000	0	0	0	0	0	0	0	2,000,000			
Municipality-Miami Beach	70617	5	Miami Beach - Renovation to South Shore Community Center	500,000	0	0	0	0	0	0	0	500,000			
Municipality-Miami Beach	70618	5	Miami Beach - Restoration of Monument Island	750,000	0	0	0	0	0	0	0	750,000			

FY 2011-12 Municipal GOB Projects

Municipality Name	Site No.	District (s) Located	Site Description		Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
	13	5 Total			17,795,000	3,526,000	0	4,849,000	1,250,000	49,400,000	3,809,000	0	80,629,000			
Municipality-Coral Gables	70651	6	Coral Gables - Salvadore Park		684,000	0	0	0	0	0	0	0	684,000			
Municipality-Coral Gables	72235	6	Coral Gables - Biltmore Tennis Center		114,000	286,000	0	0	0	0	0	0	400,000	Y		2/15/10
Municipality-Coral Gables	72230	6	Coral Gables - Rotary Centennial Park		75,000	0	0	0	0	0	0	0	75,000			
Municipality-Coral Gables	72231	6	Coral Gables - Phillips Park Improvements		48,000	0	0	0	0	0	0	0	48,000			
Municipality-Coral Gables	72237	6	Coral Gables - Country Club Prado Restoration		750,000	0	0	0	0	0	0	0	750,000			
Municipality-Coral Gables	70661	6	Coral Gables - Miracle Mile Streetscape Improvement		233,000	1,131,000	0	0	0	0	0	0	1,364,000	Y	1	6/1/12
Municipality-Coral Gables	70534	6	Coral Gables Historic Museum		500,000	0	0	0	0	0	0	0	500,000			
Municipality-Coral Gables	76678	6	Historic Preservation Fund - Biltmore Hotel		1,193,000	0	0	0	0	0	0	0	1,193,000			
Municipality-Hialeah	70601	6	Hialeah - Renovate Southeast Park		132,000	0	0	0	0	0	0	0	132,000			
Municipality-Hialeah	71314	6	Hialeah - Infrastructure Upgrades D6		2,245,000	0	0	0	0	0	0	0	2,245,000			
Municipality-Hialeah	75448	6	Construct Multi-Purpose/Affordable Housing Facility		851,000	2,648,000	0	0	0	0	0	0	3,499,000	Y		2/1/11
Municipality-Hialeah	73391	6	Affordable Housing Units at 501 Palm Ave. Hialeah 33010		519,000	4,481,000	0	0	0	0	0	0	5,000,000	Y	2	2/1/11
Municipality-Hialeah	70512	6	Jackson Health Center - Hialeah		0	0	0	0	0	7,500,000	0	0	7,500,000	N		10/1/16
Municipality-Miami	70586	6	Miami - Grapeland Water Park		18,500,000	0	0	0	0	0	0	0	18,500,000			
Municipality-Miami	76875	6	or Construct Multi-Purpose Facilities - District 6		0	0	0	286,000	1,214,000	0	0	0	1,500,000	N		10/1/14
Municipality-Miami	76871	6	Construct Multi-Purpose Facilities - District 6		0	0	0	0	0	0	1,300,000	0	1,300,000	N		4/1/17
Municipality-Miami Springs	70591	6	Miami Springs - Renovate Existing and/or Build a Recreation Complex		1,520,000	0	0	0	0	0	0	0	1,520,000			
Municipality-Miami Springs	75313	6	Facilities - District 6 - Develop New Multi-Purpose Community Center		2,000,000	0	0	0	0	0	0	0	2,000,000			
Municipality-Miami Springs	70539	6	story example of the Pueblo-Mission Revival architectural style utilized by the		1,000,000	0	0	0	0	0	0	0	1,000,000			
Municipality-Miami Springs	76634	6	Historic Preservation Fund - Curtiss Mansion		768,000	232,000	0	0	0	0	0	0	1,000,000	Y	1	5/30/09
Municipality-West Miami	70533	6	West Miami - Recreational Building		131,000	0	0	0	0	0	0	0	131,000			
Municipality-West Miami	70532	6	West Miami - Citywide Sidewalk Improvements		500,000	0	0	0	0	0	0	0	500,000			
Municipality-West Miami	75314	6	Facilities - District 6 - Develop New Multi-Purpose Community Center		1,100,000	0	0	0	0	0	0	0	1,100,000			
	23	6 Total			32,863,000	8,778,000	0	286,000	1,214,000	7,500,000	1,300,000	0	51,941,000			
Municipality-Coral Gables	72236	7	Coral Gables - Sunrise Harbor Park		131,000	39,000	0	0	0	0	0	0	170,000	Y		10/28/09
Municipality-Coral Gables	70652	7	Coral Gables - Coral Bay Park		178,000	0	0	0	0	0	0	0	178,000			
Municipality-Coral Gables	70653	7	Coral Gables -Land acquisition for the purpose of preserving open space.		2,222,000	0	0	0	0	0	0	0	2,222,000			
Municipality-Coral Gables	72232	7	Coral Gables - Youth Center Improvements		223,000	0	0	0	0	0	0	0	223,000			
Municipality-Coral Gables	72234	7	Coral Gables - Riviera Park Improvements		250,000	0	0	0	0	0	0	0	250,000			
Municipality-Coral Gables	70633	7	Coral Gables - Fire Station #1		0	0	0	700,000	0	0	0	0	700,000	N		10/1/13
Municipality-Coral Gables	70645	7	Coral Gables - Police Station		164,000	0	0	636,000	0	0	0	0	800,000	Y		2/11/09
Municipality-Islandia	71007	7	Islandia - Did Not Submit a Request.		0	0	0	0	0	1,000	0	0	1,000	N		No Constr. Milestone
Municipality-Key Biscayne	70523	7	Key Biscayne - Installation of Sanitary Sewer		2,670,000	0	0	0	0	0	0	0	2,670,000			
Municipality-Key Biscayne	71189	7	MUNI Key Biscayne Sanitary Sewers		2,500,000	0	0	0	0	0	0	0	2,500,000			

FY 2011-12 Municipal GOB Projects

Municipality Name	Site No.	District (s) Located	Site Description		Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
Municipality-Miami	70414	7	museum/cultural center and improvements to the Virginia Key Beach		11,000	0	0	0	0	0	0	15,489,000	15,500,000	N	1	10/1/18
Municipality-Miami	76635	7	Historic Preservation Fund - Miami Marine Stadium		0	0	0	0	0	0	3,000,000	0	3,000,000	N	1	10/1/16
Municipality-Miami	70582	7	Miami - Drainage and Storm System Improvements Englewood		603,000	78,000	0	3,857,000	0	0	1,712,000	0	6,250,000	N		10/1/13
Municipality-Pinecrest	71200	7	WASD/MUNI Pinecrest water & Fire protection Project		1,500,000	0	0	0	0	0	0	0	1,500,000			
Municipality-Pinecrest	70544	7	Original Entrance to Parrot Jungle. Pinecrest Gardens		250,000	0	0	0	0	0	0	0	250,000			
Municipality-South Miami	71202	7	WASD/MUNI South Miami water system expansion		0	0	0	0	0	0	1,538,000	0	1,538,000	N		4/1/17
Municipality-South Miami	73177	7	South Miami - Water & Sewer Distribution System Extension		462,000	0	0	0	0	0	0	0	462,000			
Municipality-South Miami	70579	7	South Miami - Acquire Green Space Park		1,343,000	0	0	0	0	0	0	0	1,343,000			
	18	**7 Total**			**12,507,000**	**117,000**	**0**	**5,193,000**	**0**	**1,000**	**6,250,000**	**15,489,000**	**39,557,000**			
Municipality-Cutler Bay	70166	8	Lakes by the Bay Park - transfer to Town of Cutler Bay		4,500,000	0	0	0	0	0	0	0	4,500,000			
Municipality-Palmetto Bay	70538	8	Palmetto Bay - Acquisition and Improvements of Parks		2,750,000	0	0	0	0	0	0	0	2,750,000			
Municipality-Palmetto Bay	71145	8	Coral Reef Park - Palmetto Bay - Acquisition and Improvements of Parks		200,000	0	0	0	0	0	0	0	200,000			
Municipality-Palmetto Bay	71146	8	Perrine Wayside Park - Palmetto Bay - Acquisition and Improvements of Parks		34,000	0	0	0	0	0	0	0	34,000			
Municipality-Palmetto Bay	71147	8	Bayside Park - Palmetto Bay - Acquisition and Improvements of Parks		40,000	0	0	0	0	0	0	0	40,000			
Municipality-Pinecrest	70593	8	Pinecrest - Water and Fire Protection Improvement Project		2,857,000	0	0	0	0	0	0	0	2,857,000			
	6	**8 Total**			**10,381,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10,381,000**			
Municipality-Florida City	70558	9	Florida City - Construct Youth Activity Center		0	0	0	846,000	0	0	0	0	846,000	N		10/1/13
Municipality-Homestead	71154	9	MUNI Homestead Wastewater Treatment Plant		0	0	0	0	0	0	2,500,000	0	2,500,000	N		6/1/17
Municipality-Homestead	70530	9	Municipal Park (aka Humpty Dumpty Park)		1,025,000	2,484,000	0	0	0	0	0	0	3,509,000	Y		6/2/10
	3	**9 Total**			**1,025,000**	**2,484,000**	**0**	**846,000**	**0**	**0**	**2,500,000**	**0**	**6,855,000**			
Municipality-Doral	70525	12	Municipal Parks - Meadows Park Improvements		4,606,000	0	0	0	0	0	0	0	4,606,000			
Municipality-Hialeah	70597	12	Hialeah - Reconstruct Wilde Park & Wilde Adult Center		529,000	0	0	0	0	0	0	0	529,000			
Municipality-Hialeah	70598	12	Hialeah - Renovate Edgar J. Hall Recreational Center		0	0	0	0	0	0	0	212,000	212,000	N		10/1/17
Municipality-Hialeah	70600	12	Hialeah - Renovation of Slade Park		0	0	0	0	0	0	0	159,000	159,000	N		10/1/17
Municipality-Hialeah	70602	12	Hialeah - Renovate Sparks Park		1,000	263,000	0	0	0	0	0	0	264,000	Y		4/1/12
Municipality-Hialeah	70603	12	Hialeah - Renovations to Bucky Dent Park		1,000	845,000	0	0	0	0	0	0	846,000	Y		4/1/12
Municipality-Hialeah	71315	12	Hialeah - Infrastructure Upgrades D12		1,601,000	647,000	0	0	0	0	0	0	2,248,000	Y		3/31/07
Municipality-Hialeah Gardens	70571	12	Hialeah Gardens-Installation of New Force Main		0	0	0	0	0	0	0	867,000	867,000	N		4/1/18
Municipality-Hialeah Gardens	70569	12	Hialeah Gardens - Passive Park Improvements		0	0	0	0	0	0	0	300,000	300,000	N		4/1/18
Municipality-Hialeah Gardens	70570	12	Hialeah Gardens - Bernie Wilson Park Improvements		79,995	0	0	0	0	0	0	5	80,000	N		2/1/06
Municipality-Hialeah Gardens	70568	12	Hialeah Gardens - Purchase of a Mobile Police Sub-Station/Command Center		648,000	0	0	152,000	0	0	0	0	800,000	N		10/1/13
Municipality-Medley	71188	12	Improvements along NW 109 St from S River Dr, to NW 97 Avenue		356,000	244,000	0	0	0	0	0	0	600,000	Y		2/21/08
Municipality-Medley	70531	12	Medley - Construct a City Hall Building		577,000	0	0	0	0	0	0	0	577,000			
Municipality-Sweetwater	71005	12	Sweetwater - Improvements to Dominoes Park & Carlow Park		100,000	0	0	0	0	0	0	0	100,000			
Municipality-Sweetwater	71006	12	Sweetwater - Improvements to Youth Center Building		342,000	158,000	0	0	0	0	0	0	500,000	Y		1/15/08

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Municipality Name	Site No.	District (s) Located	Site Description		Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
Municipality-Sweetwater	71003	12	Sweetwater - Sidewalk Repairs		357,000	0	0	0	0	0	0	0	357,000			
Municipality-Sweetwater	71004	12	Sweetwater - Expand City Hall		399,000	1,000	0	0	0	0	0	0	400,000	Y		No Constr. Milestone
Municipality-Sweetwater	70786	12	Sweetwater - Drainage Improvements		0	2,300,000	0	0	0	0	0	0	2,300,000	N		3/1/11
Municipality-Virginia Gardens	70592	12	Virginia Gardens - Renovate City Facilities		267,000	0	0	0	0	0	0	0	267,000			
	19	12 Total			9,863,995	4,458,000	0	152,000	0	0	0	1,538,005	16,012,000			
Municipality-Hialeah	70595	13	Hialeah - Convert Milander Stadium Playing Surface		899,000	0	0	0	0	0	0	0	899,000			
Municipality-Hialeah	70596	13	Hialeah - Reconstruct Walker Park		3,702,000	0	0	0	0	0	0	0	3,702,000			
Municipality-Hialeah	70599	13	Hialeah - Renovate O'Quinn Park		317,000	0	0	0	0	0	0	0	317,000			
Municipality-Hialeah	70604	13	Hialeah - Renovations to Goodlet Park		1,000	634,000	0	0	0	0	0	0	635,000	Y		4/1/12
Municipality-Hialeah	70605	13	Hialeah - Upgrade Graham Park		42,000	64,000	0	0	0	0	0	0	106,000	Y		7/28/08
Municipality-Hialeah	70799	13	Hialeah - Infrastructure Upgrades D13		4,193,000	257,000	0	0	0	0	0	0	4,450,000	Y		8/31/07
Municipality-Hialeah	71963	13	Hialeah-300 Affordable Housing Units		5,000,000	0	0	0	0	0	0	0	5,000,000	N		Complete
Municipality-Hialeah	70418	13	Hialeah - Reconstruct Milander Auditorium		300,000	6,046,000	0	0	0	0	0	0	6,346,000	Y	1	12/10/10
Municipality-Hialeah	70406	13	Hialeah High School Parking Garage & Infrastructure Improvements		3,632,000	1,368,000	0	0	0	0	0	0	5,000,000	Y		6/3/08
Municipality-Hialeah	76591	13	Milander Auditorium Parking Garage		1,900,000	3,100,000	0	0	0	0	0	0	5,000,000	Y		5/8/09
Municipality-Miami Lakes	70546	13	Miami Lakes - Drainage Improvements		590,000	0	0	0	0	0	0	0	590,000			
Municipality-Miami Lakes	70548	13	Miami Lakes - Royal Oaks Park Development Project		2,000,000	0	0	0	0	0	0	0	2,000,000			
Municipality-Miami Lakes	70549	13	Miami Lakes - Construct Mini Police Station		0	0	0	0	0	0	0	500,000	500,000	N		10/1/17
	13	13 Total			22,576,000	11,469,000	0	0	0	0	0	500,000	34,545,000			
Puerto Rican Center	70781	TBD	Puerto Rican Community Center		0	0	0	0	0	0	0	2,500,000	2,500,000	N		10/1/18
	1	TBD Total			0	0	0	0	0	0	0	2,500,000	2,500,000			
	149	Grand Total			153,114,995	36,378,000	0	15,663,000	2,464,000	61,461,000	22,148,000	20,027,005	311,256,000			

SUMMARY OF MUNICIPAL SITES BY COMMISSION DISTRICT

DISTRICT TOTALS	Number of Sites in Each Commission District	Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total
District 1	14	9,660,000	2,971,000	0	3,000,000	0	0	1,539,000	0	17,170,000
District 2	11	8,624,000	1,077,000	0	774,000	0	4,560,000	6,750,000	0	21,985,000
District 3	6	8,566,000	333,000	0	0	0	0	0	0	8,899,000
District 4	22	19,054,000	1,165,000	0	563,000	0	0	0	0	20,782,000
District 5	13	17,795,000	3,526,000	0	4,849,000	1,250,000	49,400,000	3,809,000	0	80,629,000
District 6	23	32,863,000	8,778,000	0	286,000	1,214,000	7,500,000	1,300,000	0	51,941,000
District 7	18	12,507,000	117,000	0	5,193,000	0	1,000	6,250,000	15,489,000	39,557,000
District 8	6	10,381,000	0	0	0	0	0	0	0	10,381,000
District 9	3	1,025,000	2,484,000	0	846,000	0	0	2,500,000	0	6,855,000
District 10	0	0	0	0	0	0	0	0	0	0
District 11	0	0	0	0	0	0	0	0	0	0
District 12	19	9,863,995	4,458,000	0	152,000	0	0	0	1,538,005	17,550,005

FY 2011-12 Municipal GOB Projects

Municipality Name	Site No.	District (s) Located	Site Description		Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	Future	Total	Legal Obligation (Yes/No)	Economic Development (Tier 1 or 2)*	Construction Start Date
			District 13	13	22,576,000	11,469,000	0	0	0	0	0	500,000	34,545,000			
			To Be Determined	1	0	0	0	0	0	0	0	2,500,000	2,500,000			
			Total	149	153,114,995	36,378,000	0	15,663,000	2,464,000	61,461,000	22,148,000	20,027,005	312,794,005			

* Projects with Economic Development Impact per report developed 7/11/2011by OEDIT/OCI/OMB:
Tier 1 - Projects of impact on tourism, either by increasing tourism or maintaining. Also defined as possibly contributing to the expansion or retention of existing businesses, fostering new businesses and transportation associated with international trade.
Tier 2 - Projects Improving quality of life through the following areas: education, transportation, public safety, healthcare.