

# Memorandum



**Date:** December 8, 2011

**To:** Honorable Chairman Joe A. Martinez  
and Members, Board of County Commissioners

**From:** Carlos A. Gimenez  
Mayor 

**Subject:** Information relating to Layoffs, Position Eliminations, and Vacant Positions as part of the FY 2011-12 Adopted Budget

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This memorandum transmits several reports which have been prepared in response to various requests made by members of the Board of County Commissioners regarding layoffs, position eliminations and vacant positions. These reports were compiled upon the completion of the pipeline process.

Although a few placements remain to be processed, as of November 30, 2011, 270 employees exercised classified service rights, 59 were placed through the pipeline process, nine employees subsequently retired, 27 are pending placement, and 142 were terminated.

Attachment 1 is a report detailing all positions eliminated as part of the FY 2011-12 Adopted Budget by department. The report provides position title, value of salary by funding source, and if the position was filled or vacant at the end of FY 2010-11.

Attachment 2 is a report detailing all positions by classification that were impacted as a result of the elimination of 1,423 positions in the FY 2011-12 Adopted Budget and the resulting layoff process. This figure is inclusive of the 406 positions related to the Head Start program originally identified for elimination in the FY 2011-12 Adopted Budget, which has been deferred pending a recommendation from the Mayor's School Readiness Task Force. When a position is eliminated, the incumbent may have classified rights to another position in the County and therefore bump the incumbent of that position. For this reason, many more layoffs occur and positions are affected than the filled positions eliminated in the Budget. The report provides old and new position titles, ethnicity, and gender of the employee affected.

Attachment 3 is a report detailing all vacant positions remaining in the FY 2011-12 Adopted Budget by department. The report provides positions title and value of salary by funding source. These positions are being held vacant in order to mitigate the overruns due to delays in collective bargaining.

If you have any questions, please do not hesitate to contact Deputy Mayor Edward Marquez, at 305-375-1451.

## Attachments

c: R.A. Cuevas, Jr., County Attorney  
Office of the Mayor Senior Staff  
Jennifer Moon, Budget Director, Office of Management and Budget  
Lester Sola, Director, Internal Services Department  
Mary Lou Rizzo, Human Resources, Internal Services Department  
Charles Anderson, Commission Auditor

## FY 2011-12 Position Changes

Department	Reduction	Filled	Vacant
ADA Coordination	2	2	0
Animal Services	6	6	0
Audit and Management	6	2	4
Aviation	50	28	22
Board of County Commissioners	16	16	0
Building and Neighborhood Compliance	2	2	0
Community Action Agency	406	365	41
Consumer Services	8	3	5
Corrections and Rehabilitation	7	4	3
County Attorney's Office	18	6	12
Emergency Management	7	7	0
Environmental Resources Management	3	0	3
Ethics Commission	1	0	1
Human Rights and Fair Employment Practices	2	2	0
Film and Entertainment	1	0	1
Fire Rescue	157	88	69
General Services Administration	1	1	0
Government Information Center	17	9	8
Housing and Community Development	2	2	0
Housing Finance Authority	3	3	0
Human Resources	0	0	0
Human Services	71	54	17
Inspector General	0	0	0
Juvenile Services	7	2	5
Library	155	108	47
Metropolitan Planning Organization	1	1	0
Office of Grants Coordination	1	0	1
Office of the Mayor	11	0	11
Park and Recreation	22	20	2
Planning and Zoning	4	0	4
Police	274	98	176
Public Works	65	47	18
Port of Miami	40	34	6
Small Business Development	2	2	0
Solid Waste Management	12	0	12
Office of Management and Budget	6	4	2
Sustainability	1	0	1
Transit	36	1	35
Totals	1,423	917	506

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
American w/Disabilities	American w/Disabilities Act Coordination	6411	Senior ADA Coordination Specialist	1	1	0	86,142	21,381	107,523	78,492	29,031				107,523
		6412	ADA Project Manager	1	1	0	95,126	21,904	117,030	85,432	31,598				117,030
			Totals	2	2	0	181,268	43,285	224,553	163,924	60,629	-	-	-	224,553

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Animal Services	Enforcement	1142	Animal Control Specialist	3	3	0	131,000	44,000	175,000	175,000					175,000
		1144	Animal Control Supervisor	1	1	0	81,000	23,000	104,000	104,000					104,000
		9112	AS Code Enforcement Clerk	2	2	0	35,000	13,000	48,000	48,000					48,000
									-	-					
			Totals	6	6	0	247,000	80,000	327,000	327,000	-	-	-	-	327,000

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Audit & Management Services	Audit Services	000810	Administrative Officer 1	1	0	1	69,000	16,000	85,000	62,050	22,950	0	0	0	85,000
		000904	Associate Auditor	3	0	3	189,679	62,968	252,647	184,432	68,215	0	0	0	252,647
		000908	Auditor Supervisor	1	1	0	92,921	27,019	119,940	87,556	32,384	0	0	0	119,940
		000910	Audit Manager	1	1	0	109,696	31,509	141,205	103,080	38,125	0	0	0	141,205
			<b>Totals</b>	6	2	4	461,296	137,496	598,792	437,118	161,674	0	0	0	598,792

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Aviation	North Terminal Development	006611	Construction Manager 2	1	1	-	110,708	27,058	137,766					137,766	137,766
	Accounting	005339	Airport Accountant 1	1	-	1	66,846	24,754	91,600					91,600	91,600
	Program Controls	005095	Aviation Scheduler/Analyst	1	-	1	71,110	18,731	89,841					89,841	89,841
	Minority Affairs	003677	Business Development Specialist 2	1	1	-	70,070	22,384	92,454					92,454	92,454
	Administration	000013	Clerk 4	1	-	1	51,194	21,132	72,326					72,326	72,326
	Contracts Administration	005297	Aviation Senior Procurement Contracts Officer	2	1	1	199,004	59,973	258,977					258,977	258,977
	Terminal Operations	005204	Airport Operations Agent	1	-	1	55,016	21,336	76,352					76,352	76,352
		005220	Aviation Special Events Coordinator	1	-	1	84,552	23,578	108,130					108,130	108,130
		005364	Airport Public Service Assistant	3	-	3	142,766	50,642	193,408					193,408	193,408
	Security & Safety	005054	Division Director 2, Aviation	1	-	1	140,972	33,402	174,374					174,374	174,374
		005202	Airport Operations Supervisor	1	1	-	98,956	25,248	124,204					124,204	124,204
		005204	Airport Operations Agent	1	-	1	57,980	19,027	77,007					77,007	77,007
		005205	Airport Operations Specialist	5	-	5	192,098	73,353	265,451					265,451	265,451
		005310	Airport Secretary	1	-	1	44,148	15,167	59,315					59,315	59,315
	Maintenance	000012	Clerk 3	2	1	1	80,145	31,281	111,426					111,426	111,426
		000013	Clerk 4	2	1	1	90,922	33,462	124,384					124,384	124,384
		001017	Cadastral Technician	1	1	-	61,178	19,693	80,871					80,871	80,871
		005263	Airport Maintenance Services Superintendent	1	1	-	96,694	29,917	126,611					126,611	126,611
		005271	Facilities Maintenance Contract Specialist	1	1	-	55,757	21,015	76,772					76,772	76,772
		005310	Airport Secretary	4	4	-	176,670	73,900	250,570					250,570	250,570
		005318	Airport Inventory Clerk	2	2	-	87,934	36,434	124,368					124,368	124,368
		005329	Airport Duplicating Equipment Operator 2	1	1	-	47,632	17,024	64,656					64,656	64,656
		005489	Airport Architectural Drafter 2	1	-	1	51,688	17,140	68,828					68,828	68,828
		006466	Technical Services Planner/Scheduler	3	3	-	188,315	60,773	249,088					249,088	249,088
		006518	Painter Supervisor	1	1	-	57,408	16,919	74,327					74,327	74,327
		006611	Construction Manager 2	2	2	-	183,002	47,758	230,760					230,760	230,760
	Civil Environmental Engineering	001021	Engineer 2	3	2	1	273,702	80,371	354,073					354,073	354,073
		005310	Airport Secretary	2	2	-	95,802	36,422	132,224					132,224	132,224
	Information Systems	000053	Word Processing Operator 3	1	-	1	52,052	23,264	75,316					75,316	75,316
		005348	Airport Computer Technician 1	1	1	-	58,136	22,739	80,875					80,875	80,875
		005352	Airport Systems Analyst Programmer 1	1	1	-	88,686	28,701	117,387					117,387	117,387
Totals				50	28	22	3,131,143	1,032,598	4,163,741	-	-	-	-	4,163,741	4,163,741

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Board of County Commissioners	Various		To be Determined	16	16		1,220,000	429,000	1,649,000	1,203,770	445,230				1,649,000
			Totals	16	16	0	1,220,000	429,000	1,649,000	1,203,770	445,230	-	-	-	1,649,000

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Building Neighborhood Compliance	Aviation	000094	Administrative Secretary	1	1	0	52,000	17,000	69,000					69,000	69,000
		002196	Director, Building Airport Division	1	1	0	141,000	39,000	180,000					180,000	180,000
Totals				2	2	0	193,000	56,000	249,000	-	-	-	-	249,000	249,000

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Community Action Agency	Greater Miami Service Corps	00021	OSS2	1	1	0	39,000	13,000	52,000	0	0	0	0	52,000	52,000
		00310	ACCT CLK	1	1	0	40,000	14,000	54,000	0	0	0	0	54,000	54,000
		03760	GRMIASVSUP	2	0	2	110,000	30,000	140,000	0	0	0	0	140,000	140,000
		06002	CUSTWK2	1	1	0	31,000	12,000	43,000	0	0	0	0	43,000	43,000
	Head Start	00012	CLERK 3	9	9	0	409,133	127,413	536,546	53,655	0	0	0	482,892	536,546
		00015	DA EN SP 1	7	7	0	253,602	90,561	344,163	34,416	0	0	0	309,747	344,163
		00021	OSS2	5	5	0	187,058	65,468	252,526	25,253	0	0	0	227,273	252,526
		00031	SECRETARY	1	1	0	36,525	12,976	49,501	4,950	0	0	0	44,551	49,501
		00810	AM OFF 1	2	2	0	103,700	30,003	133,703	13,370	0	0	0	120,332	133,703
		00811	AM OFF 2	3	2	1	139,544	42,889	182,433	18,243	0	0	0	164,190	182,433
		00812	AM OFF 3	2	1	1	140,186	34,824	175,010	17,501	0	0	0	157,509	175,010
		00831	SPA1	3	3	0	260,428	51,813	312,241	31,224	0	0	0	281,017	312,241
		01827	COMP TEC 2	2	2	0	154,377	36,699	191,077	19,108	0	0	0	171,969	191,077
		03006	SOWORKER1	29	26	3	1,608,479	448,893	2,057,372	205,737	0	0	0	1,851,635	2,057,372
		03007	SOWORKER2	4	4	0	294,613	71,530	366,143	36,614	0	0	0	329,529	366,143
		03112	CLINICAL S	2	1	1	71,000	19,000	90,000	9,000	0	0	0	81,000	90,000
		03138	COMFAMSER	13	11	2	561,453	180,140	741,593	74,159	0	0	0	667,434	741,593
		03703	TEACHERAS1	102	94	8	2,800,992	1,201,427	4,002,419	400,242	0	0	0	3,602,177	4,002,419
		03704	TEACHERAS2	66	60	6	2,286,212	839,998	3,126,210	312,621	0	0	0	2,813,589	3,126,210
		03708	ASTEACHER	15	15	0	589,018	200,083	789,101	78,910	0	0	0	710,191	789,101
		03709	TEACHER	104	93	11	4,946,673	1,501,252	6,447,924	644,792	0	0	0	5,803,132	6,447,924
		03710	CURRSPEC	2	2	0	103,905	30,030	133,935	13,394	0	0	0	120,542	133,935
		03735	CTR DIRECT	11	10	1	787,387	167,845	955,232	95,523	0	0	0	859,709	955,232
		03735	CTR DIRECT	1	0	1	71,581	15,259	86,840	8,684	0	0	0	78,156	86,840
		03779	Head Start Early Head Start Program Coordinator	1	0	1	91,609	17,905	109,514	10,951	0	0	0	98,563	109,514
		06001	CUSTWK1	7	5	2	194,822	82,794	277,616	27,762	0	0	0	249,854	277,616
		06002	CUSTWK2	1	1	0	30,069	12,123	42,192	4,219	0	0	0	37,973	42,192
		06080	FOODSERWK1	4	3	1	86,959	44,091	131,050	13,105	0	0	0	117,945	131,050
		06081	FOODSERWK2	4	4	0	93,389	44,940	138,329	13,833	0	0	0	124,496	138,329
	Transportation	02832	DRIVER ATT	1	1	0	33,000	14,000	47,000	47,000	0	0	0	0	47,000
<b>Totals</b>				<b>406</b>	<b>365</b>	<b>41</b>	<b>16,555,712</b>	<b>5,452,958</b>	<b>22,008,670</b>	<b>2,214,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,794,403</b>	<b>22,008,670</b>

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Consumer Services	Agricultural Office	000680	Assistant to Agricultural Manager	1	1		71,000	30,000	101,000	101,000					101,000
	Consumer Protection	000021	Office Support Specialist 2	1		1	37,000	15,000	52,000					52,000	52,000
		002534	Consumer Protection Enforcement Officer	2		2	92,000	40,000	132,000					132,000	132,000
	Cooperative Extension	000021	Office Support Specialist 2	1	1		41,000	17,000	58,000	58,000					58,000
		009319	Extension Agent	1		1	19,000	8,000	27,000	27,000					27,000
	Director's/Administration	002569	Deputy Director	1	1		142,000	61,000	203,000					203,000	203,000
	Passenger Transportation	000031	Secretary	1		1	43,000	19,000	62,000					62,000	62,000
			<b>Totals</b>	<b>8</b>	<b>3</b>	<b>5</b>	<b>445,000</b>	<b>190,000</b>	<b>635,000</b>	<b>186,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>449,000</b>	<b>635,000</b>

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
County Attorney		8518	Eminent Domain	1	0	1	91,000	22,750	113,750	85,313	28,438				113,750
		8554	Asst Cty Atty 3	11	4	7	3,025,000	756,250	3,781,250	2,835,938	945,313				3,781,250
		8520	CAO Paralegal Specialist	6	2	4	456,000	114,000	570,000	427,500	142,500				570,000
									-	-	-				-
									-	-	-				-
			<b>Subtotal</b>	<b>18</b>	<b>6</b>	<b>12</b>	<b>3,572,000</b>	<b>893,000</b>	<b>4,465,000</b>	<b>3,348,750</b>	<b>1,116,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,465,000</b>

Notes:

Variance from the Personnel Reconciliation in the FY 2011-12 Proposed Budget due to scrivener's error in FY 10-11 position count

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Corrections and Rehabilitation	20	000810	Administrative Officer 1	1		1	36,101	12,206	48,307	48,307					48,307
	45	004524	Correctional Counselor 2	1	1		76,986	21,545	98,531	98,531					98,531
	45	004524	Correctional Counselor 2	1	1		73,502	20,602	94,104	94,104					94,104
	55	004524	Correctional Counselor 2	1	1		76,986	21,545	98,531	98,531					98,531
	55	004524	Correctional Counselor 2	1	1		73,502	20,757	94,259	94,259					94,259
	30	000410	Personnel Specialist 1	1		1	32,916	11,850	44,766	44,766					44,766
	71	006101	Maintenance Mechanic	1		1	33,566	11,889	45,455	45,455					45,455
<b>Sub-Totals</b>				<b>7</b>	<b>4</b>	<b>3</b>	<b>403,559</b>	<b>120,394</b>	<b>523,953</b>	<b>523,953</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>523,953</b>

## FY 2010-11 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Office of the Mayor	Various		Mayor's Aide	11	0	11	603,000	327,000	930,000	679,000	251,000				930,000
			Totals	11	0	11	603,000	327,000	930,000	679,000	251,000	-	-	-	930,000

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Emergency Management	Emergency Management	004170	Emergency Management Coordinator	5	5		357,084	75,954	433,038	433,038					433,038
		004172	Emergency Management Governmental Coordinator	1	1		100,000	21,000	121,000	121,000					121,000
		000094	Administrative Secretary	1	1		52,413	7,564	59,977	59,977					59,977
Totals				7	7	0	509,497	104,518	614,015	614,015	-	-	-	-	614,015

## FY 2011-12 Position Changes

## Change in Position Total

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Environmental Resource Management	Environmental Education and Communication	1612	Mini Computer Operator 1	1		1	47,000	20,000	67,000					670,000	670,000
	Pollution Regulation and Enforcement	1547	Environmental Code Enforcement Off 1	1		1	46,000	19,000	65,000					650,000	650,000
	Natural Resource Regulation and Restoration	811	Administrative Officer 2	1		1	76,000	33,000	109,000					109,000	109,000
<b>Totals</b>				<b>3</b>	<b>0</b>	<b>3</b>	<b>169,000</b>	<b>72,000</b>	<b>241,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,429,000</b>	<b>1,429,000</b>

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Ethics	Ethics Commission	008833	Investigator	1	0	1	60,000	17,000	77,000	77,000	0	0	0	0	77,000
			Totals	1	0	1	60,000	17,000	77,000	77,000	0	0	0	0	77,000

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Office of Human Rights & Fair Employment Practices	Human Rights	000832	SPA 2	1	1	0	105,667	34,378	140,045	102,233	37,812	-	-	-	140,045
	Fair Employment Practices	000638	OHRFRP Specialist 2	1	1	0	75,173	24,924	100,097	73,071	27,026	-	-	-	100,097
			Sub-Totals	2	2	0	180,840	59,302	240,142	175,304	64,838	0	0	0	240,142

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Film and Entertainment	Film and Entertainment	007809	Director of the Office of Film & Entertainment	1		1	157,000	52,000	209,000	46,000				163,000	209,000
			Subtotal	1	0	1	157,000	52,000	209,000	46,000	-	-	-	163,000	209,000

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
MDFR	Administration	000812	Administrative Officer III	3	3		242,139	58,598	300,737					300,737	300,737
		000811	Administrative Officer II	5	5		327,336	85,132	412,468					412,468	412,468
		004188	Assistant Director Admin.	1		1	190,274	40,756	231,030					231,030	231,030
		000316	Accountant 2	3	2	1	196,202	47,101	243,303					243,303	243,303
		000095	Executive Secretary	1	1		59,104	15,219	74,323					74,323	74,323
		004125	Fire Rescue Admin Coordinator	1	1		68,620	18,014	86,634					86,634	86,634
		000021	Office Support Specialist 2	3		3	104,798	33,497	138,295					138,295	138,295
		000831	Special Project Admin I	2	1	1	147,616	33,730	181,346					181,346	181,346
	Central Records	004137	IMAGE RECORDS TECHNICIAN	3	3		115,456	35,062	150,518					150,518	150,518
		004613	Fire Rescue R&P Manager	1		1	92,540	20,735	113,275					113,275	113,275
	Communications - GF	004121	Fire Rescue Dispatcher	3	1	2	139,485	39,008	178,493	178,493					178,493
		004143	EMD QA SP1	2	2		105,370	26,179	131,549	131,549					131,549
		004111	Chief Fire Officer	1	1		138,804	37,971	176,775	176,775					176,775
	EMS	004146	EMS Quality Assurance Mgr	1	1		91,812	19,902	111,714					111,714	111,714
		000094	Administrative Secretary	1	1		53,254	14,572	67,826					67,826	67,826
	Facilities Mtc & Constructor	001032	Architect 1	1	1		62,708	14,414	77,122					77,122	77,122
		006001	Custodial Worker 1	1		1	9,496	(1,982)	7,514					7,514	7,514
		006510	Electrician	1		1	65,949	16,251	82,200					82,200	82,200
		006101	Maintenance Mechanic	1		1	29,816	10,067	39,883					39,883	39,883
		006532	Refrigerator/AC Mechanic	1		1	42,794	11,781	54,575					54,575	54,575
	Finance	000015	Data Entry Specialist 1	1	1		28,603	9,906	38,509					38,509	38,509
	Fire Prevention	004165	Plans Processor	1	1		108,218	22,577	130,795					130,795	130,795
		004164	Fire Code Compliance Analyst	1	1		95,630	22,514	118,144					118,144	118,144
		004132	Fire Rescue Processing Specialist	5	5		179,863	55,092	234,955					234,955	234,955
		004134	Fire Safety Specialist 1	2	1	1	140,064	32,539	172,603					172,603	172,603
		000031	Secretary	1	1		39,266	11,315	50,581					50,581	50,581
	Haz Mat Burea	000031	Secretary	1	1		42,958	12,856	55,814					55,814	55,814
	Logistical Service/Support	000016	Data Entry Specialist 2	2	2		75,264	23,643	98,907					98,907	98,907
		006114	Heavy Equipment Technician	1		1	42,737	11,774	54,511					54,511	54,511
		006103	HVYTTREP	1	1		32,756	10,456	43,212					43,212	43,212
		000201	Stores Clerk	2	2		55,772	19,626	75,398					75,398	75,398
	MIT	001832	Network Manager 1	1	1		93,450	21,399	114,849					114,849	114,849
		001844	Systems Analyst Prog 2	1		1	93,450	21,530	114,980					114,980	114,980
		001863	Technical Training Specialist 2	1	1		48,863	13,586	62,449					62,449	62,449
		001826	Computer Tech 1	1	1		39,454	11,340	50,794					50,794	50,794
	Ocean Rescue - GF	004158	MDFR Lifeguard 1	3	3		159,156	54,382	213,538	213,538					213,538
	Operations	000094	Administrative Secretary	1	1		53,254	15,386	68,640					68,640	68,640
		004101	Firefighter - 29 unbudgeted FF	89	36	53	4,454,494	1,361,772	5,816,265					5,816,265	5,816,265
	Operations - Airport	005310	Airport Secretary	1	1		41,060	12,417	53,477					53,477	53,477
	Program & Staff Review	000012	Clerk 3	1	1		36,432	10,941	47,373					47,373	47,373
		009528	MDFR Program & Staff Rev Analyst	1	1		48,184	12,494	60,678					60,678	60,678
	Special Operations	000031	Secretary	1	1		39,266	11,315	50,581					50,581	50,581
	Training	000810	Administrative Officer I	1	1		31,229	10,255	41,484					41,484	41,484
		004513	Exercice Physiologist	1	1		48,378	12,519	60,897					60,897	60,897
			<b>Totals</b>	<b>157</b>	<b>88</b>	<b>69</b>	<b>8,311,374</b>	<b>2,377,641</b>	<b>10,689,014</b>	<b>700,355</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,988,659</b>	<b>10,689,014</b>

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
General Services Administration	Administrative & Business Services Division	000317	Accountant 3	1	1		73,500	18,100	91,600					91,600	91,600
			Totals	1	1	0	73,500	18,100	91,600	-	-	-	-	91,600	91,600

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Community Information and Outreach (CIAO)	311 Answer Center Operations & Outreach	000422	Training Specialist 2	1	0	1	72,000	17,000	89,000	37,000	12,000			40,000	89,000
		001188	311 Call Center Specialist	3	0	3	134,000	52,000	186,000	77,000	25,000			84,000	186,000
		001189	311 Call Center Supervisor	1	0	1	66,000	22,000	88,000	36,000	12,000			40,000	88,000
	Administrative Support Services	000402	Personnel Technician	1	1	0	41,000	13,000	54,000	41,000	13,000				54,000
		000832	SPA2	1	1	0	92,000	20,000	112,000	84,000	28,000				112,000
		002208	Neighborhood Compliance Officer	1	0	1	73,000	23,000	96,000	72,000	24,000				96,000
		002213	Regional Coordinator	1	0	1	138,000	31,000	169,000	127,000	42,000				169,000
		002207	Information Referral Specialist	1	1	0	51,000	19,000	70,000	53,000	17,000				70,000
	Design, Advertising and Translations	000832	SPA2	1	0	1	98,000	21,000	119,000	119,000					119,000
		001803	Web Designer 1	1	1	0	52,000	18,000	70,000	53,000	17,000				70,000
	eGov Solutions	001841	Information Technology Specialist	1	1	0	69,000	17,000	86,000	35,000	12,000			39,000	86,000
	Miami-Dade TV	002333	Assistant Broadcast Technician	1	1	0	72,000	23,000	95,000	71,000	24,000				95,000
		002323	TV Graphics Specialist	1	1	0	78,000	24,000	102,000	77,000	25,000				102,000
		002345	TV Producer	1	1	0	92,000	26,000	118,000	88,000	30,000				118,000
		002334	TV Videographer/Editor	1	1	0	72,000	23,000	95,000	71,000	24,000				95,000
			<b>Totals</b>	<b>17</b>	<b>9</b>	<b>8</b>	<b>1,200,000</b>	<b>349,000</b>	<b>1,549,000</b>	<b>1,041,000</b>	<b>305,000</b>	<b>0</b>	<b>0</b>	<b>203,000</b>	<b>1,549,000</b>

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Grants	Revenue Maximization	9495	GRANTS PROJECT MANAGER (IN-STATIONED)	1		1	79,000	17,000	96,000					96,000	96,000
			Subtotal	1	0	1	79,000	17,000	96,000	-	-	-	-	96,000	96,000

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Housing and Community Development	Community & Housing Management Division	1022	Engineer 3	1	1		106,745	22,551	129,296					129,296	129,296
		6610	Construction Manager 1	1	1		79,073	19,584	98,657					98,657	98,657
			<b>Totals</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>185,818</b>	<b>42,135</b>	<b>227,953</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>227,953</b>	<b>227,953</b>

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Housing Finance Authority	Housing Finance Authority	00096	Senior Exec Secretary	1	1	0	70,000	24,000	94,000					94,000	94,000
		00296	Admin. Assistant	1	1	0	104,000	41,000	145,000					145,000	145,000
		00317	Accountant III	1	1	0	84,000	29,000	113,000					113,000	113,000
			Totals	3	3	0	258,000	94,000	352,000	0	0	0	0	352,000	352,000

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Human Services	Administraion - Directors Office	003294	Assistant Department Director	1	0	1	170,880	34,120	205,000	205,000					205,000
		000095	Executive Secretary	1	0	1	63,986	20,306	84,292	84,292					84,292
	Administraion - Procurement & Support Services	000811	Administrative Officer 2	1	1	0	69,202	20,595	89,797	89,797					89,797
		000811	Administrative Officer 2	1	1	0	65,966	18,050	84,016	84,016					84,016
	Administration- Financial Services	000310	Account Clerk	1	0	1	44,330	16,581	60,911	60,911					60,911
		003248	DHS Division Director	1	0	1	100,620	22,630	123,250	123,250					123,250
	Administration- Support Services	006203	Driver Messenger Supervisor	1	0	1	37,544	14,997	52,541	52,541					52,541
		000085	Telephone Console Operator 2	1	1	0	38,532	15,066	53,598	53,598					53,598
	Child Development Services - Child Screening/Assesme	003073	Inclusion/Assessment Manager	2	2		182,137	54,641	236,779					236,779	236,779
		003067	Inclusion/Assessment Worker	1	1		52,381	15,714	68,095					68,095	68,095
		003080	School Readiness Worker	1	1		27,288	8,186	35,474					35,474	35,474
	Child Development Services - School Readiness & VPK	003175	Social Service Report Specialist	1	1		40,037	12,011	52,048					52,048	52,048
		000013	Clerk 4	2	2		109,318	32,795	142,114					142,114	142,114
		000031	Secretary	1	1		48,889	14,667	63,555					63,555	63,555
		000053	Word Processing Operator 3	1	1		54,238	16,271	70,509					70,509	70,509
		000084	Telephone Console Operator 1	1	0	1	25,990	7,797	33,786					33,786	33,786
		000094	Administrative Secretary	1	1		58,082	17,425	75,507					75,507	75,507
		000310	Account Clerk	2	2		90,616	27,185	117,801					117,801	117,801
		000315	Accountant 1	1	1		62,254	18,676	80,930					80,930	80,930
		000317	Accountant 3	1	1		69,959	20,988	90,946					90,946	90,946
		000831	Special Projects Administrator 1	2	2		184,306	55,292	239,598					239,598	239,598
		003084	School Readiness R&R Spec	4	4		130,263	39,079	169,341					169,341	169,341
		003088	School Readiness Supervisor	1	1		63,098	18,929	82,027					82,027	82,027
		003233	Child Development QA Analyst	6	6		404,521	121,356	525,877					525,877	525,877
		003234	Child Development QA Supervisor	3	3		22,508	6,752	29,260					29,260	29,260
	Elderly Disability and Veterans: Meals for the Edlerly	000810	Administrative Officer 1	1	1	0	58,136	19,299	77,435					77,435	77,435
		000052	Word Processing Operator 2	1	1	0	45,942	16,847	62,789					62,789	62,789
	Elderly, Disability and Veterans: Adult Day Care	000022	Office Support Specialist 3	1	1	0	45,942	16,509	62,451	62,451					62,451
	Elderly, Disability and Veterans: Care Planning	000021	Office Support Specialist 2	1	1	0	40,846	16,008	56,854	56,854					56,854
	Elderly, Disability and Veterans: DSAIL	000031	Secretary	1	1	0	47,840	17,527	65,367	65,367					65,367
	Elderly, Disability and Veterans: Home Care	003212	Home Care Aide	4	0	4	100,420	50,608	151,028	151,028					151,028
		000015	Data Entry Specialist I	1	1	0	38,912	15,064	53,976	53,976					53,976
		000052	Word Processor Operator 2	1	0	1	42,484	14,948	57,432	57,432					57,432
	Elderly, Disability and Veterans: Veteran Services	000031	Secretary	1	1	0	47,840	17,159	64,999	64,999					64,999
	Employment and Training: At-Risk Youth	003803	Job Training Assistant	1	1	0	38,194	15,806	54,000	54,000					54,000
	Employment and Training: Refugee Services	003006	Social Worker I	2	0	2	101,842	41,257	143,099					143,099	143,099
		007301	Recreational Leaders	4	0	4	146,380	68,374	214,754					214,754	214,754
	Rehabilitative Services: TASC- Diversion Trmt. South	003050	Rehabilitative Services Counselor 2	1	1	0	70,070	20,221	90,291	90,291					90,291
		000021	Office Support Specialist 2	1	1	0	40,419	26,021	66,440	66,440					66,440
	Rehabilitative Services: TASC - Byrne Grant Overlay	003050	Rehabilitative Services Counselor 2	2	2	0	145,100	45,726	190,826					190,826	190,826
	Rehabilitative Services: TASC- Administration	000094	Administrative Secretary	1	1	0	58,136	18,485	76,621	76,621					76,621
	Rehabilitative Services: TASC- Diversion Trmt. MDCC	000021	Office Support Specialist 2	1	1	0	40,846	16,024	56,870	58,870					58,870
	Rehabilitative Services: TASC- Diversion Trmt. North	000015	Data Entry Specialist 1	1	1	0	40,846	16,322	57,168	57,168					57,168
	Targeted Services: Advocates for Victims	000013	Clerk 4	1	1	0	55,770	17,362	73,132	73,132					73,132
		000021	Office Support Specialist 2	1	1	0	40,846	14,653	55,499	55,499					55,499
		003007	Social Worker 2	1	1	0	73,502	20,845	94,347	94,347					94,347
	Targeted Services: Advocates for Victims (CDBG)	000021	Office Support Specialist 2	1	1	0	31,330	10,493	41,823	41,823					41,823
	Targeted Services: Domestic Violence Unit	003007	Social Worker 2	1	1	0	76,993	20,429	97,422	97,422					97,422
		000031	Secretary	1	1	0	47,840	15,608	63,448	63,448					63,448
			<b>Total</b>	<b>71</b>	<b>54</b>	<b>17</b>	<b>\$ 3,693,418</b>	<b>\$ 1,201,705</b>	<b>\$ 4,895,123</b>	<b>\$ 2,094,573</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,802,550</b>	<b>\$ 4,897,123</b>

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Juvenile Services	Office of the Director	04389	Deputy Director	1	0	1	126,000	59,000	185,000	185,000					185,000
	Community Services	09187	Dentention Cost Clerk	1	0	1	39,000	17,000	56,000					56,000	56,000
		00832	Special Project Administrator 2	1	0	1	77,000	25,000	102,000					102,000	102,000
	Operational Support	00812	Adminstrative Officer 3	1	1	0	79,968	21,367	101,335	101,335					101,335
		00021	Office Support Specialist 2	1	1	0	41,000	19,000	60,000	60,000					60,000
	Care Custody and Training	04396	Juvenile Assessment Counselor	1	0	1	52,000	20,000	72,000	72,000					72,000
	Clinical Case Management	04396	Juvenile Assessment Counselor	1	0	1	52,000	20,000	72,000	72,000					72,000
<b>Totals</b>				<b>7</b>	<b>2</b>	<b>5</b>	<b>466,968</b>	<b>181,367</b>	<b>648,335</b>	<b>490,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>158,000</b>	<b>648,335</b>

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Library	Branch & Special Services (01)	007151	Librarian 1	1	0	1	44,772	14,327	59,099	0	0	0	59,099	0	59,099
		007151	Librarian 1	1	0	1	44,772	14,327	59,099	0	0	0	59,099	0	59,099
		007151	Librarian 1	1	0	1	44,772	14,327	59,099	0	0	0	59,099	0	59,099
		007151	Librarian 1	1	0	1	44,772	14,327	59,099	0	0	0	59,099	0	59,099
		007151	Librarian 1	1	0	1	44,772	14,327	59,099	0	0	0	59,099	0	59,099
		007151	Librarian 1	1	0	1	44,772	14,327	59,099	0	0	0	59,099	0	59,099
		007151	Librarian 1	1	0	1	44,772	14,327	59,099	0	0	0	59,099	0	59,099
		007151	Librarian 1	1	0	1	44,772	14,327	59,099	0	0	0	59,099	0	59,099
		007151	Librarian 1	1	0	1	44,772	14,327	59,099	0	0	0	59,099	0	59,099
		007151	Librarian 1	1	0	1	44,772	14,327	59,099	0	0	0	59,099	0	59,099
		007152	Librarian 2	1	0	1	49,048	15,695	64,743	0	0	0	64,743	0	64,743
		007152	Librarian 2	1	0	1	49,048	15,695	64,743	0	0	0	64,743	0	64,743
		007153	Librarian 3	1	0	1	53,849	17,232	71,081	0	0	0	71,081	0	71,081
		007153	Librarian 3	1	0	1	53,849	17,232	71,081	0	0	0	71,081	0	71,081
		007123	Library Assistant 1	1	0	1	20,354	6,513	26,867	0	0	0	26,867	0	26,867
		007123	Library Assistant 1	1	0	1	20,354	6,513	26,867	0	0	0	26,867	0	26,867
		007123	Library Assistant 1	1	0	1	20,354	6,513	26,867	0	0	0	26,867	0	26,867
		007123	Library Assistant 1	1	0	1	20,354	6,513	26,867	0	0	0	26,867	0	26,867
		007123	Library Assistant 1	1	0	1	20,354	6,513	26,867	0	0	0	26,867	0	26,867
		007123	Library Assistant 1	1	0	1	20,354	6,513	26,867	0	0	0	26,867	0	26,867
		007123	Library Assistant 1	1	0	1	20,354	6,513	26,867	0	0	0	26,867	0	26,867
		007123	Library Assistant 1	1	0	1	20,354	6,513	26,867	0	0	0	26,867	0	26,867
		007123	Library Assistant 1	1	0	1	20,354	6,513	26,867	0	0	0	26,867	0	26,867
		007123	Library Assistant 1	1	0	1	20,354	6,513	26,867	0	0	0	26,867	0	26,867
		007124	Library Assistant 2	1	0	1	25,819	8,262	34,081	0	0	0	34,081	0	34,081
		007124	Library Assistant 2	1	0	1	25,819	8,262	34,081	0	0	0	34,081	0	34,081
		007124	Library Assistant 2	1	0	1	25,819	8,262	34,081	0	0	0	34,081	0	34,081
		007124	Library Assistant 2	1	0	1	25,819	8,262	34,081	0	0	0	34,081	0	34,081
		007124	Library Assistant 2	1	0	1	25,819	8,262	34,081	0	0	0	34,081	0	34,081
		007124	Library Assistant 2	1	0	1	25,819	8,262	34,081	0	0	0	34,081	0	34,081
		007125	Library Assistant 3	1	0	1	27,609	8,835	36,444	0	0	0	36,444	0	36,444
		007125	Library Assistant 3	1	0	1	27,609	8,835	36,444	0	0	0	36,444	0	36,444
		007165	Library Branch Supervisor	1	0	1	70,460	22,547	93,007	0	0	0	93,007	0	93,007
		007151	Librarian 1	1	1	0	45,195	14,462	59,657	0	0	0	59,657	0	59,657
		007151	Librarian 1	1	1	0	47,415	15,173	62,588	0	0	0	62,588	0	62,588
		007151	Librarian 1	1	1	0	45,195	14,462	59,657	0	0	0	59,657	0	59,657
		007151	Librarian 1	1	1	0	47,415	15,173	62,588	0	0	0	62,588	0	62,588
		007151	Librarian 1	1	1	0	47,415	15,173	62,588	0	0	0	62,588	0	62,588
		007151	Librarian 1	1	1	0	43,112	13,796	56,908	0	0	0	56,908	0	56,908
		007151	Librarian 1	1	1	0	45,195	14,462	59,657	0	0	0	59,657	0	59,657
		007151	Librarian 1	1	1	0	47,415	15,173	62,588	0	0	0	62,588	0	62,588
		007151	Librarian 1	1	1	0	43,112	13,796	56,908	0	0	0	56,908	0	56,908
		007151	Librarian 1	1	1	0	45,195	14,462	59,657	0	0	0	59,657	0	59,657
		007151	Librarian 1	1	1	0	47,415	15,173	62,588	0	0	0	62,588	0	62,588
		007151	Librarian 1	1	1	0	45,195	14,462	59,657	0	0	0	59,657	0	59,657
		007151	Librarian 1	1	1	0	45,195	14,462	59,657	0	0	0	59,657	0	59,657
		007123	Library Assistant 1	1	1	0	28,155	9,010	37,165	0	0	0	37,165	0	37,165

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
		007123	Library Assistant 1	1	1	0	22,265	7,125	29,390	0	0	0	29,390	0	29,390
		007123	Library Assistant 1	1	1	0	29,300	9,376	38,676	0	0	0	38,676	0	38,676
		007123	Library Assistant 1	1	1	0	32,640	10,445	43,085	0	0	0	43,085	0	43,085
		007123	Library Assistant 1	1	1	0	23,934	7,659	31,593	0	0	0	31,593	0	31,593
		007123	Library Assistant 1	1	1	0	303,354	97,073	400,427	0	0	0	400,427	0	400,427
		007123	Library Assistant 1	1	1	0	28,155	9,010	37,165	0	0	0	37,165	0	37,165
		007123	Library Assistant 1	1	1	0	28,155	9,010	37,165	0	0	0	37,165	0	37,165
		007123	Library Assistant 1	1	1	0	28,155	9,010	37,165	0	0	0	37,165	0	37,165
		007123	Library Assistant 1	1	1	0	30,354	9,713	40,067	0	0	0	40,067	0	40,067
		007123	Library Assistant 1	1	1	0	23,934	7,659	31,593	0	0	0	31,593	0	31,593
		007123	Library Assistant 1	1	1	0	28,155	9,010	37,165	0	0	0	37,165	0	37,165
		007123	Library Assistant 1	1	1	0	23,934	7,659	31,593	0	0	0	31,593	0	31,593
		007123	Library Assistant 1	1	1	0	29,300	9,376	38,676	0	0	0	38,676	0	38,676
		007123	Library Assistant 1	1	1	0	29,300	9,376	38,676	0	0	0	38,676	0	38,676
		007123	Library Assistant 1	1	1	0	23,056	7,378	30,434	0	0	0	30,434	0	30,434
		007123	Library Assistant 1	1	1	0	28,155	9,010	37,165	0	0	0	37,165	0	37,165
		007123	Library Assistant 1	1	1	0	23,934	7,659	31,593	0	0	0	31,593	0	31,593
		007123	Library Assistant 1	1	1	0	29,300	9,376	38,676	0	0	0	38,676	0	38,676
		007123	Library Assistant 1	1	1	0	28,155	9,010	37,165	0	0	0	37,165	0	37,165
		007123	Library Assistant 1	1	1	0	29,300	9,376	38,676	0	0	0	38,676	0	38,676
		007123	Library Assistant 1	1	1	0	32,640	10,445	43,085	0	0	0	43,085	0	43,085
		007123	Library Assistant 1	1	1	0	32,640	10,445	43,085	0	0	0	43,085	0	43,085
		007123	Library Assistant 1	1	1	0	28,155	9,010	37,165	0	0	0	37,165	0	37,165
		007123	Library Assistant 1	1	1	0	32,640	10,445	43,085	0	0	0	43,085	0	43,085
		007123	Library Assistant 1	1	1	0	32,640	10,445	43,085	0	0	0	43,085	0	43,085
		007123	Library Assistant 1	1	1	0	23,056	7,378	30,434	0	0	0	30,434	0	30,434
		007123	Library Assistant 1	1	1	0	29,300	9,376	38,676	0	0	0	38,676	0	38,676
		007123	Library Assistant 1	1	1	0	31,233	9,995	41,228	0	0	0	41,228	0	41,228
		007123	Library Assistant 1	1	1	0	31,145	9,966	41,111	0	0	0	41,111	0	41,111
		007123	Library Assistant 1	1	1	0	32,640	10,445	43,085	0	0	0	43,085	0	43,085
		007123	Library Assistant 1	1	1	0	29,300	9,376	38,676	0	0	0	38,676	0	38,676
		007123	Library Assistant 1	1	1	0	30,354	9,713	40,067	0	0	0	40,067	0	40,067
		007123	Library Assistant 1	1	1	0	32,640	10,445	43,085	0	0	0	43,085	0	43,085
		007123	Library Assistant 1	1	1	0	28,155	9,010	37,165	0	0	0	37,165	0	37,165
		007123	Library Assistant 1	1	1	0	29,300	9,376	38,676	0	0	0	38,676	0	38,676
		007123	Library Assistant 1	1	1	0	29,300	9,376	38,676	0	0	0	38,676	0	38,676
		007123	Library Assistant 1	1	1	0	30,354	9,713	40,067	0	0	0	40,067	0	40,067
		007123	Library Assistant 1	1	1	0	28,155	9,010	37,165	0	0	0	37,165	0	37,165
		007123	Library Assistant 1	1	1	0	32,640	10,445	43,085	0	0	0	43,085	0	43,085
		007123	Library Assistant 1	1	1	0	31,410	10,051	41,461	0	0	0	41,461	0	41,461
		007123	Library Assistant 1	1	1	0	32,640	10,445	43,085	0	0	0	43,085	0	43,085
		007123	Library Assistant 1	1	1	0	23,934	7,659	31,593	0	0	0	31,593	0	31,593
		007123	Library Assistant 1	1	1	0	28,155	9,010	37,165	0	0	0	37,165	0	37,165
		007123	Library Assistant 1	1	1	0	32,640	10,445	43,085	0	0	0	43,085	0	43,085
		007123	Library Assistant 1	1	1	0	32,640	10,445	43,085	0	0	0	43,085	0	43,085
		007123	Library Assistant 1	1	1	0	30,354	9,713	40,067	0	0	0	40,067	0	40,067
		007123	Library Assistant 1	1	1	0	32,640	10,445	43,085	0	0	0	43,085	0	43,085
		007123	Library Assistant 1	1	1	0	32,640	10,445	43,085	0	0	0	43,085	0	43,085
		007123	Library Assistant 1	1	1	0	30,354	9,713	40,067	0	0	0	40,067	0	40,067
		007123	Library Assistant 1	1	1	0	32,640	10,445	43,085	0	0	0	43,085	0	43,085
		007123	Library Assistant 1	1	1	0	23,934	7,659	31,593	0	0	0	31,593	0	31,593
		007123	Library Assistant 1	1	1	0	29,300	9,376	38,676	0	0	0	38,676	0	38,676
		007124	Library Assistant 2	1	1	0	30,089	9,628	39,717	0	0	0	39,717	0	39,717
		007124	Library Assistant 2	1	1	0	30,089	9,628	39,717	0	0	0	39,717	0	39,717
		007124	Library Assistant 2	1	1	0	31,233	9,995	41,228	0	0	0	41,228	0	41,228
		007124	Library Assistant 2	1	1	0	30,089	9,628	39,717	0	0	0	39,717	0	39,717

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
		007124	Library Assistant 2	1	1	0	28,947	9,263	38,210	0	0	0	38,210	0	38,210
		007124	Library Assistant 2	1	1	0	30,089	9,628	39,717	0	0	0	39,717	0	39,717
		007124	Library Assistant 2	1	1	0	31,233	9,995	41,228	0	0	0	41,228	0	41,228
		007124	Library Assistant 2	1	1	0	51,820	16,582	68,402	0	0	0	68,402	0	68,402
		007124	Library Assistant 2	1	1	0	30,089	9,628	39,717	0	0	0	39,717	0	39,717
		007124	Library Assistant 2	1	1	0	28,947	9,263	38,210	0	0	0	38,210	0	38,210
		007124	Library Assistant 2	1	1	0	31,233	9,995	41,228	0	0	0	41,228	0	41,228
		007124	Library Assistant 2	1	1	0	32,377	10,361	42,738	0	0	0	42,738	0	42,738
		007125	Library Assistant 3	1	1	0	31,058	9,939	40,997	0	0	0	40,997	0	40,997
		007125	Library Assistant 3	1	1	0	31,058	9,939	40,997	0	0	0	40,997	0	40,997
		007125	Library Assistant 3	1	1	0	31,058	9,939	40,997	0	0	0	40,997	0	40,997
		007125	Library Assistant 3	1	1	0	32,287	10,332	42,619	0	0	0	42,619	0	42,619
		007125	Library Assistant 3	1	1	0	31,058	9,939	40,997	0	0	0	40,997	0	40,997
		007125	Library Assistant 3	1	1	0	29,738	9,516	39,254	0	0	0	39,254	0	39,254
	Capital Constr & Fiscal Oper. (09)	000310	Account Clerk	1	0	1	27,269	8,726	35,995	0	0	0	35,995	0	35,995
		000810	Administrator Officer 1	1	0	1	32,903	10,529	43,432	0	0	0	43,432	0	43,432
		000011	Clerk 2	1	1	0	36,334	11,627	47,961	0	0	0	47,961	0	47,961
	Main & Collection Dev. (06)	001827	Computer Technician 2	1	0	1	42,810	13,699	56,509	0	0	0	56,509	0	56,509
		000095	Executive Secretary	1	0	1	36,132	11,562	47,694	0	0	0	47,694	0	47,694
		007124	Library Assistant 2	1	0	1	25,819	8,262	34,081	0	0	0	34,081	0	34,081
		007125	Library Assistant 3	1	0	1	27,609	8,835	36,444	0	0	0	36,444	0	36,444
		000012	Clerk 3	1	1	0	44,989	14,396	59,385	0	0	0	59,385	0	59,385
		000012	Clerk 3	1	1	0	44,989	14,396	59,385	0	0	0	59,385	0	59,385
		000012	Clerk 3	1	1	0	44,989	14,396	59,385	0	0	0	59,385	0	59,385
		001827	Computer Technician 2	1	1	0	53,336	17,068	70,404	0	0	0	70,404	0	70,404
		007151	Librarian 1	1	0	0	45,195	14,462	59,657	0	0	0	59,657	0	59,657
		007151	Librarian 1	1	1	0	43,112	13,796	56,908	0	0	0	56,908	0	56,908
		007123	Library Assistant 1	1	1	0	23,934	7,659	31,593	0	0	0	31,593	0	31,593
		007123	Library Assistant 1	1	1	0	23,934	7,659	31,593	0	0	0	31,593	0	31,593
		007123	Library Assistant 1	1	1	0	31,454	10,065	41,519	0	0	0	41,519	0	41,519
		007123	Library Assistant 1	1	1	0	32,640	10,445	43,085	0	0	0	43,085	0	43,085
		000021	Office Support Specialist 2	1	1	0	40,819	13,062	53,881	0	0	0	53,881	0	53,881
		001845	Sr. System Analyst Programmer	1	1	0	87,348	27,951	115,299	0	0	0	115,299	0	115,299
		001806	Web Designer	1	1	0	88,398	28,287	116,685	0	0	0	116,685	0	116,685
	Outreach Services (07)	007123	Library Assistant 1	1	0	1	20,354	6,513	26,867	0	0	0	26,867	0	26,867
		007105	Bookmobile Operator	1	1	0	36,071	11,543	47,614	0	0	0	47,614	0	47,614
		007123	Library Assistant 1	1	0	1	30,354	9,713	40,067	0	0	0	40,067	0	40,067
		007113	Library Outreach Specialist	1	1	0	70,083	22,427	92,510	0	0	0	92,510	0	92,510
		007114	Library Tutor Program Coordinator	1	1	0	62,338	19,948	82,286	0	0	0	82,286	0	82,286
	Support Services (05)	006205	Automotive Equip. Operator 1	1	0	1	28,184	9,019	37,203	0	0	0	37,203	0	37,203
		006101	Maint Mechanic	1	0	1	32,808	10,499	43,307	0	0	0	43,307	0	43,307
		000417	Senior Human Resources Manager	1	0	1	61,884	19,803	81,687	0	0	0	81,687	0	81,687
		006205	Automotive Equip. Operator 1	1	1	0	39,006	12,482	51,488	0	0	0	51,488	0	51,488
		006205	Automotive Equip. Operator 1	1	1	0	30,683	9,819	40,502	0	0	0	40,502	0	40,502
		000011	Clerk 2	1	1	0	37,741	12,077	49,818	0	0	0	49,818	0	49,818
		007103	Library Attendant	1	1	0	38,883	12,443	51,326	0	0	0	51,326	0	51,326
		006101	Maintenance Mechanic	1	1	0	40,470	12,950	53,420	0	0	0	53,420	0	53,420
		006516	Painter	1	1	0	48,128	15,401	63,529	0	0	0	63,529	0	63,529
		006516	Painter	1	1	0	50,391	16,125	66,516	0	0	0	66,516	0	66,516
		000410	Personnel Specialist 1	1	1	0	55,159	17,651	72,810	0	0	0	72,810	0	72,810
		000412	Personnel Specialist 2	1	1	0	70,083	22,427	92,510	0	0	0	92,510	0	92,510
			<b>Totals</b>	<b>155</b>	<b>108</b>	<b>47</b>	<b>5,736,169</b>	<b>1,835,574</b>	<b>7,571,743</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,571,743</b>	<b>-</b>	<b>7,571,743</b>

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total	
MPO	MPO		Bicycle Pedistrian Officer	1	1	0	30,083	7,287	37,370						37,370	37,370
			Totals	1	1	0	30,083	7,287	37,370	-	-	-	-		37,370	37,370

## FY 2011-12 Proposed Budget

Department	Division Title	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	FIRE	LIBRARY	OTHER	Total
Park & Recreation	Arts (22)	07331	Caleb Manager	1	0	1	\$ 50,240	\$ 21,532	\$ 71,772	\$ 71,772	\$ -	\$ -	\$ -	\$ -	\$ 71,772
		09264	P&R Arts & Culture Prog Admin (Administra	1	1	0	\$ 68,773	\$ 16,505	\$ 85,278	\$ 85,278	\$ -	\$ -	\$ -	\$ -	\$ 85,278
	Capital Program (37) (P&D)	0013	Clerk 4	1	1	0	\$ 49,900	\$ 14,000	\$ 63,900	\$ -	\$ -	\$ -	\$ -	\$ 63,900	\$ 63,900
		01050	Professional Engineer	1	1	0	\$ 75,200	\$ 16,109	\$ 91,309	\$ -	\$ -	\$ -	\$ -	\$ 91,309	\$ 91,309
		6452	Const Cost EST 1	1	1	0	\$ 79,400	\$ 17,800	\$ 97,200	\$ -	\$ -	\$ -	\$ -	\$ 97,200	\$ 97,200
		6612	Construction Mgr 3	1	1	0	\$ 95,400	\$ 19,900	\$ 115,300	\$ -	\$ -	\$ -	\$ -	\$ 115,300	\$ 115,300
		7376	Pk Proj Cost & Scheduling Spec	1	1	0	\$ 95,400	\$ 19,900	\$ 115,300	\$ -	\$ -	\$ -	\$ -	\$ 115,300	\$ 115,300
	Const & Maint (32) (P&D)	06426	Const & Renovation Supv 1	1	1	0	\$ 72,080	\$ 15,699	\$ 87,779	\$ -	\$ -	\$ -	\$ -	\$ 87,779	\$ 87,779
	Deering (51)	7215	Park Attendants	3	3	0	\$ 104,910	\$ 36,006	\$ 140,916	\$ 140,916	\$ -	\$ -	\$ -	\$ -	\$ 140,916
		7301	Recreation Leader	3	3	0	\$ 104,300	\$ 35,900	\$ 140,200	\$ 140,200	\$ -	\$ -	\$ -	\$ -	\$ 140,200
	Finance (11) (Administration)	0013	Clerk 4	2	2	0	\$ 109,000	\$ 29,000	\$ 138,000	\$ 110,400	\$ 27,600	\$ -	\$ -	\$ -	\$ 138,000
		0013	Clerk 4	1	1	0	\$ 54,500	\$ 14,500	\$ 69,000	\$ 55,200	\$ 13,800	\$ -	\$ -	\$ -	\$ 69,000
	North (42) (Ops)	07304	Rec Spec 2 - Aquatics	1	1	0	\$ 56,500	\$ 14,800	\$ 71,300	\$ -	\$ 71,300	\$ -	\$ -	\$ -	\$ 71,300
	Project Mgmt (36) (P&D)	0013	Clerk 4	1	1	0	\$ 48,300	\$ 15,700	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ 64,000	\$ 64,000
		6612	Construction Mgr 3	1	0	1	\$ 131,600	\$ 23,000	\$ 154,600	\$ -	\$ -	\$ -	\$ -	\$ 154,600	\$ 154,600
	SBP (19) (Administration)	0094	Admin Secretary	1	1	0	\$ 38,200	\$ 12,400	\$ 50,600	\$ 40,480	\$ 10,120	\$ -	\$ -	\$ -	\$ 50,600
		0223	Capital Inventory Clerk	1	1	0	\$ 46,600	\$ 13,400	\$ 60,000	\$ 48,000	\$ 12,000	\$ -	\$ -	\$ -	\$ 60,000
			<b>Sub-Totals</b>	<b>22</b>	<b>20</b>	<b>2</b>	<b>\$ 1,280,303</b>	<b>\$ 336,151</b>	<b>\$ 1,616,454</b>	<b>\$ 692,246</b>	<b>\$ 134,820</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 789,388</b>	<b>\$ 1,616,454</b>

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Planning and Zoning	Planning	002008	Senior Planner	4		4	227,000	97,000	324,000	29,000	182,000			113,000	324,000
			Totals	4	0	4	227,000	97,000	324,000	29,000	182,000	-	-	113,000	324,000

## FY 11-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Police	Support Services	000812	Administrative Officer 3	1		1	81,182	17,012	98,194	29,458	68,736				98,194
		000011	Clerk 2	1		1	27,148	9,861	37,009	29,396	7,613				37,009
		000012	Clerk 3	1		1	31,259	8,295	39,554	31,417	8,137				39,554
		000013	Clerk 4	1		1	48,358	12,195	60,554	18,166	42,387				60,554
		001847	Comp Serv Manager	1		1	123,486	21,810	145,296	43,589	101,707				145,296
		001848	Comp Serv Sr. Manager	1		1	135,512	20,049	155,561	46,668	108,893				155,561
		000015	Data Entry Specialist 1	1		1	29,205	7,781	36,985	11,096	25,890				36,985
		006126	Fleet Mgmt. Analyst 1	1		1	50,174	10,554	60,728	18,218	42,510				60,728
		004137	Image Records Tech	1		1	33,932	10,758	44,690	35,497	9,193				44,690
		006101	Maintenance Mechanic	1		1	33,222	8,316	41,537	12,461	29,076				41,537
		006501	Maintenance Repairer	1		1	30,878	9,887	40,765	12,229	28,535				40,765
		004243	MDPD Armorer	1		1	32,346	10,549	42,895	12,869	30,027				42,895
		004332	MDPD Investigation Spec	1		1	45,881	11,871	57,752	17,326	40,427				57,752
		001832	Network Manager 1	1		1	94,082	16,360	110,442	33,133	77,310				110,442
		000021	Office Support Specialist 2	1		1	29,166	10,127	39,292	31,209	8,083				39,292
		000021	Office Support Specialist 2	1		1	29,166	7,777	36,942	11,083	25,860				36,942
		000412	Personnel Specialist 2	1		1	67,512	15,120	82,632	24,790	57,842				82,632
		000414	Personnel Specialist 3	1		1	65,542	12,582	78,124	23,437	54,687				78,124
		000402	Personnel Tech	1		1	34,588	8,494	43,082	12,925	30,157				43,082
		000402	Personnel Tech	1		1	34,588	8,494	43,082	12,925	30,157				43,082
		004201	Police Officer	55		55	2,683,615	948,970	3,632,585	1,122,634	2,509,951				3,632,585
		004201	Police Officer *	84	84		2,049,306	724,668	2,773,974	832,192	1,941,782				2,773,974
		004201	Police Officer*	2	2		97,586	34,508	132,094	85,861	46,233				132,094
		004274	Police Planner 1	1		1	58,396	13,992	72,387	21,716	50,671				72,387
		004275	Police Planner 2	1		1	69,997	15,525	85,522	25,657	59,866				85,522
		004312	Police Records Spec 1	1		1	38,309	10,867	49,176	49,176	-				49,176
		004321	Police Records Tech 1	1		1	35,061	10,906	45,968	36,511	9,456				45,968
		004321	Police Records Tech 1	1		1	35,061	10,906	45,968	36,511	9,456				45,968
		004321	Police Records Tech 1	1		1	35,061	10,906	45,968	36,511	9,456				45,968
		004322	Police Records Tech 2	1		1	37,892	11,281	49,173	39,057	10,116				49,173
		004322	Police Records Tech 2	1		1	37,892	8,931	46,823	37,191	9,632				46,823
		004322	Police Records Tech 2	1		1	37,892	8,931	46,823	37,191	9,632				46,823
		004324	Police Records Tech Supv	1		1	50,988	13,013	64,000	50,835	13,166				64,000
		004202	Police Sergeant	6		6	414,282	128,010	542,292	162,688	379,604				542,292
		000031	Secretary	1		1	33,932	8,669	42,602	42,602	-				42,602
		000832	Special Projects Administrator 2	1	1		107,104	19,637	126,741	38,022	88,719				126,741
		001845	Sr. System Analyst	1		1	88,056	17,445	105,501	31,650	73,851				105,501
		001853	System Support Manager	1		1	137,587	20,203	157,789	47,337	110,452				157,789
		000424	Training Spec 3	1		1	86,476	17,774	104,250	31,275	72,975				104,250
	Police Services	000021	Office Support Specialist 2	1		1	39,507	11,254	50,761	-	50,761				50,761
		000021	Office Support Specialist 2	1		1	36,773	10,666	47,439	-	47,439				47,439
		004204	Police Captain	1		1	104,400	38,942	143,342					143,342	143,342
		004201	Police Officer	41		41	2,000,513	707,414	2,707,927	163,121	2,544,806				2,707,927
		004201	Police Officer*	9	9		439,137	155,286	594,423	22,209	572,214				594,423
		004312	Police Records Spec 1	1		1	30,351	10,284	40,635	-	40,635				40,635
		004202	Police Sergeant	2		2	138,094	42,670	180,764	-	180,764				180,764
		004301	PSA	1		1	30,630	10,323	40,953	-	40,953				40,953
		004301	PSA	1		1	30,630	10,323	40,953	-	40,953				40,953
		004301	PSA	1		1	30,630	10,323	40,953	-	40,953				40,953
		004301	PSA	1		1	30,630	10,323	40,953	-	40,953				40,953
		004301	PSA	1		1	36,939	10,689	47,628	-	47,628				47,628
		004301	PSA	1		1	30,630	7,973	38,603	-	38,603				38,603
		004301	PSA	1		1	30,630	10,323	40,953	-	40,953				40,953
		000031	Secretary	1		1	47,064	12,025	59,089	-	59,089				59,089
	Investigative Services	006458	Console Security Supervisor	1		1	33,097	10,648	43,745	13,124	30,622				43,745
		004245	Criminalist 1	1		1	48,059	17,532	65,592	65,592					65,592
		004245	Criminalist 1	1		1	48,059	17,532	65,592	65,592					65,592
		004245	Criminalist 1	1		1	48,059	17,532	65,592	65,592					65,592
		004246	Criminalist 2	1		1	84,008	25,484	109,492	109,492					109,492
		004246	Criminalist 2	1		1	84,008	25,484	109,491	109,491					109,491
		004246	Criminalist 2	1		1	95,015	27,650	122,665	122,665					122,665
		004220	Fingerprint Analyst 1	1		1	44,030	12,092	56,122	13,048	43,074				56,122
		004220	Fingerprint Analyst 1	1		1	44,030	12,092	56,122	13,048	43,074				56,122
		004252	MDPD Intell Analyst	1		1	52,787	12,782	65,569	5,056	60,514				65,569
		004201	Police Officer	13		13	634,309	224,302	858,611	488,387	370,224				858,611
		004201	Police Officer*	2	2		97,586	34,508	132,094	47,822	84,272				132,094
		000031	Secretary	1		1	46,501	12,220	58,721	29,346	29,375				58,721

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
		000031	Secretary	1		1	33,932	10,758	44,690	44,690	-				44,690
		000031	Secretary	1		1	46,315	11,925	58,241	18,569	39,672				58,241
			<b>Total</b>	<b>274</b>	<b>98</b>	<b>176</b>	<b>11,688,076</b>	<b>3,804,394</b>	<b>15,492,470</b>	<b>4,629,352</b>	<b>10,719,776</b>	<b>-</b>	<b>-</b>	<b>143,342</b>	<b>15,492,470</b>

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	CW	UMSA	Fire	Library	Other
Public Works	Causeways	000094	Administrative Secretary	1		1	66,437					66,437
	Community Image	000095	Executive Secretary	1		1	78,393	57,227	21,166			
		001226	Community Image Maintenance Coordinator	1		1	70,949					70,949
		007359	Landscape Architect 3	1	1		120,291					120,291
		001030	NEAT Specialist	2		2	91,672					91,672
		001250	PWD Landscape Maintenance Inspector	1	1		64,476					64,476
	Construction	001037	Assistant Manager PWD Contracts & Specs.	1	1		125,424	91,560	33,864			
		001040	Road Construction Cost Estimator	1		1	52,732					52,732
		001043	Road Construction Engineer	1		1	73,255					73,255
		006453	Construction Cost Estimator 2	1	1		85,170					85,170
		000094	Administrative Secretary	1		1	43,799					43,799
		001021	Engineer 2	1	1		78,295					78,295
		001040	Road Construction Cost Estimator	15	15		872,940					872,940
		001043	Road Construction Engineer	2	2		159,821					159,821
		006612	Construction Manager 3	2	2		256,472					256,472
	GOB/Construction	001043	Road Construction Engineer	1	1		85,170					85,170
	Highway	001050	Professional Engineer	1	1		84,553	47,350	37,203			
	Land Development	001017	Cadastral Technician	1		1	50,822					50,822
	Mosquito Control	006106	Aircraft Technician	1	1		59,431	59,431				
		001259	Mosquito Control Division Chief	1	1		108,081	108,081				
		001256	Mosquito Control Inspector Fix Wing/Rotary	1	1		63,593	63,593				
	PTP Construction	006612	Construction Manager 3	1	1		115,408					115,408
		001027	Senior Construction Spec Writer	1	1		97,159					97,159
		001223	PWD Projects Inspector 1	1		1	59,666					59,666
	PTP Highway	001050	Professional Engineer	1		1	84,553					84,553
	Right of Way	001055	Professional Land Surveyor	2	2		203,836		203,836			
		001056	Senior Professional Land Surveyor	1		1	101,918		101,918			
	Right of Way Aesthetics & Asset Mgt.	006206	Auto Equipment Operator 2	2		2	118,771	64,136	54,635			
		006047	PWD Supervisor 2	1	1		77,069	41,617	35,452			
		001250	PWD Landscape Maintenance Inspector	1	1		61,975	33,467	28,509			
	Road and Bridges	006047	PWD Supervisor 2	2	2		154,138	43,159	110,979			
	Stormwater Utilities	001021	Engineer 2	1	1		85,170					85,170
		006047	PWD Supervisor 2	1		1	104,551					104,551
		006047	PWD Supervisor 2	1	1		104,551					104,551
	Traffic Engineering	001050	Professional Engineer	1		1	84,553	79,480	5,073			
		001099	PWD Traffic Concurrency Coordinator	1	1		89,049	83,706	5,343			
	Traffic Signals & Signs	001098	Traffic Control Center Engineer	1		1	95,488	95,488				
		001242	Traffic Maintenance Repairer	1	1		49,971	49,971				
		001242	Traffic Maintenance Repairer	1		1	49,971	49,971				
		001040	Road Construction Cost Estimator	4	4		241,592	241,592				
		001043	Road Construction Engineer	1	1		97,159	97,159				
		006612	Construction Manager 3	1	1		130,865	130,865				
			<b>Totals</b>	<b>65</b>	<b>47</b>	<b>18</b>	<b>4,899,189</b>	<b>1,437,852</b>	<b>637,978</b>	<b>-</b>	<b>-</b>	<b>2,823,359</b>

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Port Of Miami		000031	Secretary	1	1		\$46,555	\$13,967	\$60,522					\$60,522	\$60,522
		000095	Exec Secretary	1	1		\$60,832	\$18,250	\$79,082					\$79,082	\$79,082
		001484	AD, SMS	1	1		\$168,825	\$50,647	\$219,472					\$219,472	\$219,472
		006501	Maintenance Repairman	8	8		\$276,570	\$82,971	\$359,541					\$359,541	\$359,541
		001340	Customer Information Spec- Vacant	1		1	\$43,552	\$13,066	\$56,617					\$56,617	\$56,617
		001388	Seaport, Quality Assurance Coordinator	1	1		\$137,196	\$41,159	\$178,355					\$178,355	\$178,355
		001458	SSC	1	1		\$93,305	\$27,992	\$121,297					\$121,297	\$121,297
		001434	Seaport Facility Superintendent	1	1		\$77,383	\$23,215	\$100,598					\$100,598	\$100,598
		000832	SPA2	1	1		\$92,994	\$27,898	\$120,892					\$120,892	\$120,892
		001472	Chief, SPCC	1	1		\$100,804	\$30,241	\$131,045					\$131,045	\$131,045
		000812	Am Off 3	1	1		\$59,600	\$17,880	\$77,480					\$77,480	\$77,480
		000422	Traing spec 2	1	1		\$51,778	\$15,534	\$67,312					\$67,312	\$67,312
		000013	Clerk 4	1	1		\$37,126	\$11,138	\$48,264					\$48,264	\$48,264
		006610	Construction Mgr 1	1	1		\$74,786	\$22,436	\$97,222					\$97,222	\$97,222
		006611	Construction Mgr 2- Vacant	1		1	\$68,769	\$20,631	\$89,399					\$89,399	\$89,399
		001022	Engineer 3	1	1		\$102,627	\$30,788	\$133,415					\$133,415	\$133,415
		001050	Professional Engineer	1	1		\$74,909	\$22,473	\$97,382					\$97,382	\$97,382
		001051	Sr Prof Engineer	1	1		\$86,516	\$25,955	\$112,471					\$112,471	\$112,471
		000115	Data Entry Specialist 1	4	4		\$127,559	\$38,268	\$165,827					\$165,827	\$165,827
		000116	Data Entry Specialist 2	2	2		\$72,970	\$21,891	\$94,861					\$94,861	\$94,861
		001378	Advertising Services Supervisor	0	0		\$0	\$0	\$0					\$0	\$0
		006035	Semi Skilled Laborer	5	5		\$125,852	\$37,756	\$163,607					\$163,607	\$163,607
		001300	Seaport Enforcement Spec-Vacant	4		4	\$149,405	\$44,822	\$194,227					\$194,227	\$194,227
			<b>Totals</b>	<b>40</b>	<b>34</b>	<b>6</b>	<b>2,129,913</b>	<b>638,974</b>	<b>2,768,887</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,768,887</b>	<b>2,768,887</b>

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Transit	Bus Maintenance	8006	Bus Maintenance Tech	8		8	55,182	18,762	73,944					73,944	73,944
		008006	Bus Maintenance Tech	1		1	64,116	21,799	85,915					85,915	85,915
		008006	Bus Maintenance Tech	1		1	64,116	21,799	85,915					85,915	85,915
	Civil Rights	0412	Personnel Specialist 2	1		1	49,284	16,756	66,040					66,040	66,040
	Construction	8480	Chief, Program Management Division	1		1	160,785	54,667	215,452					215,452	215,452
		6612	Construction Manager III	1		1	129,070	43,884	172,954					172,954	172,954
	Design & Engineering	0021	Office Support Specialist 2	1		1	29,233	9,939	39,172					39,172	39,172
		2009	Principal Planner	1		1	73,486	24,985	98,471					98,471	98,471
	Easy Card	8152	Transit Support Center Specialist	1		1	38,837	13,204	52,041					52,041	52,041
	Facilities Maintenance	006030	Laborer	1		1	26,215	8,913	35,127					35,127	35,127
		8265	Property Manager	1		1	45,558	15,490	61,048					61,048	61,048
	Human Resources	0402	Personnel Technician	1		1	41,012	13,944	54,956					54,956	54,956
	Information Technology	1853	System Support Manager	1	1		139,020	47,267	186,287					186,287	186,287
	Materials Management	7272	Purchasing Specialist	1		1	44,091	14,991	59,082					59,082	59,082
		008119	Transit Stock Control Specialist	1		1	34,649	11,781	46,429					46,429	46,429
		0831	SPA1	1		1	92,921	31,593	124,514					124,514	124,514
		8074	Rail Stock Clerk	1		1	41,600	14,144	55,744					55,744	55,744
	Performance Mgmt.	008077	Rail Mtnc Control Clerk	1		1	51,012	17,344	68,356					68,356	68,356
		008077	Rail Mtnc Control Clerk	1		1	43,347	14,738	58,085					58,085	58,085
		8031	Bus Maintenance Control Clerk	1		1	43,347	14,738	58,085					58,085	58,085
		8241	Quality Assurance Specialist	3		3	51,778	17,605	69,383					69,383	69,383
	Quality Assurance	0886	Quality Assurance Engineer 1	1		1	66,766	22,700	89,466					89,466	89,466
	Rail Maintenance	008071	Rail Vehicle Mechanic	1		1	55,182	18,762	73,944					73,944	73,944
	ROW	001050	Professional Engineer	1		1	88,472	30,080	118,553					118,553	118,553
	ROW & Utilities	8331	Chief, ROW & Utilities	1		1	89,274	30,353	119,628					119,628	119,628
		9266	Transit Economic Development Spec	1		1	60,832	20,683	81,515					81,515	81,515
	Track and Guideway	008064	Track Repairer	1		1	39,790	13,529	53,319					53,319	53,319
			<b>Totals</b>	<b>36</b>	<b>1</b>	<b>35</b>	<b>1,718,975</b>	<b>584,451</b>	<b>2,303,426</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,303,426</b>	<b>2,303,426</b>

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Small Business Department	Administration and Fiscal Management	000418	Manager of Personnel & Admin Services	1	1		91,000	38,000	129,000	-	-	-	-	129,000	129,000
	Business Opportunity Services	003685	Technical Assistance Coordinator	1	1		50,000	21,000	71,000					71,000	71,000
			<b>Totals</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>141,000</b>	<b>59,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>200,000</b>

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Solid Waste Management	Administration	0094	Administrative Secretary	1		1	37,076	12,977	50,053					50,053	50,053
		1227	Abstractor	1		1	35,126	12,294	47,420					47,420	47,420
	Collections	0812	Administrative Officer 3	1		1	60,840	21,294	82,134					82,134	82,134
		6208	Waste Collector	6		6	35,932	12,576	48,508					48,508	48,508
		6305	Waste Radio Operator	1		1	31,642	11,075	42,717					42,717	42,717
	Disposal	6312	Waste Scale Operator	1		1	28,210	9,874	38,084					38,084	38,084
		6343	SWM Collection Specialist	1		1	44,174	15,461	59,635					59,635	59,635
<b>Sub-Totals</b>				<b>12</b>	<b>0</b>	<b>12</b>	<b>273,000</b>	<b>95,550</b>	<b>368,550</b>					<b>368,550</b>	<b>368,550</b>

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
OMB	Administration	845	Adm. Operations Specialist	1	1	0	84,000	16,000	100,000	75,000	25,000				100,000
	CRA	858	Business Analyst Manager	1	1	0	123,000	21,000	144,000	108,000	36,000				144,000
	MPPA	000853	Business Analyst	1	1	0	57,000	14,000	71,000	53,250	17,750				71,000
	Management and Budget	000853	Business Analyst	2	1	1	140,000	28,000	168,000	126,000	42,000				168,000
		858	Business Analyst Manager	1	0	1	120,000	20,000	140,000	105,000	35,000				140,000
			Totals	6	4	2	524,000	99,000	623,000	467,250	155,750	-	-	-	623,000

## FY 2011-12 Position Changes

Department	Division	Occ Code	Occ Title	Reduction	Filled	Vacant	Salary	Fringe	Total	CW	UMSA	Fire	Library	Other	Total
Office of Sustainability		000782	Energy Management Specialist	1	0	1	222,000	61,000	283,000					283,000	283,000
			Totals	1	0	1	222,000	61,000	283,000	-	-	-	-	283,000	283,000

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
<b>EMPLOYEES EXERCISING CLASSIFIED SERVICE RIGHTS</b>						
1	A	F	ASD	Animal Control Specialist	ASD	Animal Care Specialist
2	C	M	ASD	Animal Control Specialist	ASD	Animal Care Specialist
3	A	F	ASD	Animal Control Supervisor	C&R	Correctional Officer
4	C	F	AVIATION	Administrative Officer 1	AVIATION	Airport Secretary
5	C	M	AVIATION	Airport Inventory Clerk	C&R	Inventory Clerk
6	A	M	AVIATION	Airport Maintenance Services Superintendent	AVIATION	Technical Services Planner/Scheduler (Trainee)
7	C	F	AVIATION	Airport Secretary	C&R	Secretary
8	B	F	AVIATION	Airport Secretary	SEAPORT	Secretary
9	C	F	AVIATION	Airport Secretary	DERM	Secretary
10	A	F	AVIATION	Airport Secretary	C&R	Police Records Specialist 1
11	C	F	AVIATION	Airport Secretary	C&R	Police Records Technician 1
12	D	M	AVIATION	Architect 2	GSA	Architect 2
13	B	F	AVIATION	Aviation Senior Procurement Contract Officer	GSA	Buyer
14	C	M	AVIATION	Clerk 3	MDT	Eligibility Interviewer
15	C	F	AVIATION	Clerk 4	GSA	Clerk 4
16	A	M	AVIATION	Construction Manager 2	P & R	Construction Manager 2
17	C	M	AVIATION	Construction Manager 2	SEAPORT	Construction Manager 2
18	A	M	AVIATION	Construction Manager 2	WASD	Construction Manager 2
19	C	M	AVIATION	Engineer 2	DERM	Engineer 2
20	C	M	AVIATION	Engineer 2	DERM	Engineer 2

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
21	C	M	AVIATION	Facilities Maintenance Contracts Specialist	P & R	Landscape Supervisor 1
22	B	F	AVIATION	Personnel Technician	C&R	Clerk 3
23	B	F	AVIATION	Technical Services Planner/Scheduler (Trainee)	AVIATION	Administrative Officer 1
24	C	F	AVIATION	Technical Services Planner/Scheduler (Trainee)	AVIATION	Clerk 4
25	C	F	BCC	Commission Legislative Analyst	MDT	Administrative Officer 2
26	C	F	BNC	Administrative Secretary	MDT	Secretary
27	B	F	C&R	Administrative Officer 3	C&R	Correctional Counselor 2
28	C	M	C&R	Clerk 3	C&R	Office Support Specialist 2
29	B	F	C&R	Clerk 3	PW	Clerk 2
30	C	M	C&R	Clerk 3	FINANCE	Clerk 2
31	B	F	C&R	Clerk 3	C&R	Correctional Aide
32	C	F	C&R	Correctional Counselor 1	DHS	School Readiness Worker 1
33	B	F	C&R	Correctional Counselor 1	C&R	Social Worker Aide
34	B	M	C&R	Correctional Counselor 1	C&R	Labor Supervisor 3
35	B	F	C&R	Correctional Counselor 1	LIBRARY	Library Assistant 2
36	B	M	C&R	Correctional Counselor 2	C&R	Correctional Counselor 1
37	B	M	C&R	Correctional Counselor 2	C&R	Correctional Counselor 1
38	B	F	C&R	Correctional Counselor 2	C&R	Correctional Counselor 1
39	B	M	C&R	Correctional Counselor 2	C&R	Correctional Counselor 1
40	B	M	C&R	Correctional Counselor 2	C&R	Correctional Counselor 1
41	C	F	C&R	Correctional Officer	SWM	Office Support Specialist 2

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
42	B	F	C&R	Office Support Specialist 2	SWM	Office Support Specialist 2
43	B	F	C&R	Personnel Specialist 1	MDT	Bus Maintenance Control Clerk
44	C	F	C&R	Secretary	MDT	Office Support Specialist 2
45	B	F	C&R	Secretary	C&R	Police Records Specialist 1
46	B	M	C&R	Social Worker Aide	DHS	Social Worker Aide
47	B	M	COC	Clerk 2	GSA	Clerk 2
48	B	F	COC	Clerk 2	AVIATION	Airport Driver-Messenger
49	C	F	CSD	Administrative Officer 2	FINANCE	Tax Records Specialist 2
50	B	F	CSD	Office Support Specialist 2	WASD	W & S Office Support Specialist 2
51	C	F	CSD	Secretary	CSD	Office Support Specialist 2
52	C	F	CULTURAL	Clerk 4	AVIATION	Personnel Technician
53	C	F	DERM	Data Entry Specialist 1	GSA	Data Entry Specialist 1
54	C	F	DERM	Data Entry Specialist 1	GSA	Data Entry Specialist 1
55	C	F	DERM	Data Entry Specialist 2	DERM	Data Entry Specialist 1
56	C	F	DERM	Data Entry Specialist 2	DERM	Data Entry Specialist 1
57	A	F	DERM	Engineer 1	DERM	Pollution Control Plan Reviewer
58	A	M	DERM	Engineer 2	DERM	Engineer 1
59	C	F	DERM	Engineer 2	DERM	Engineer 1
60	A	F	DERM	Information Technology Specialist	DERM	Office Support Specialist 3
61	C	F	DERM	Office Support Specialist 3	WASD	Office Support Specialist 3
62	C	M	DERM	Personnel Specialist 2	C&R	Personnel Specialist 1

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
63	B	F	DERM	Secretary	SWM	Office Support Specialist 2
64	C	F	DHS	Account Clerk	MDT	Account Clerk
65	C	F	DHS	Accountant 3	WASD	Accountant 2
66	B	F	DHS	Administrative Officer 2	MDPHA	Administrative Officer 2
67	B	F	DHS	Administrative Officer 2	ITD	Administrative Officer 2
68	C	F	DHS	Child Development Quality Assurance Analyst	COC	Courtroom Clerk 1
69	B	F	DHS	Child Development Quality Assurance Analyst	DHS	Social Worker 1
70	B	F	DHS	Child Development Quality Assurance Supervisor	DHS	Home Care Aide Supervisor
71	C	F	DHS	Clerk 4	GSA	Clerk 4
72	B	F	DHS	Clerk 4	CULTURAL	Clerk 4
73	B	F	DHS	Clerk 4	GSA	Clerk 4
74	B	F	DHS	Community Family Service Worker	LIBRARY	Library Assistant 1
75	B	F	DHS	Data Entry Specialist 1	WASD	Data Entry Specialist 1
76	C	F	DHS	Inclusion Assessment Worker	DHS	Community Family Service Worker
77	C	F	DHS	Inclusion/Assessment Manager	DHS	Social Worker 1
78	C	F	DHS	Inclusion/Assessment Manager	DHS	Social Worker 1
79	B	F	DHS	Office Support Specialist 2	AVIATION	Airport Office Support Specialist 2
80	C	F	DHS	Office Support Specialist 2	COC	Office Support Specialist 2
81	C	F	DHS	Office Support Specialist 3	WASD	Office Support Specialist 3
82	B	F	DHS	School Readiness R & R Specialist	FINANCE	Account Clerk
83	B	F	DHS	Secretary	C&R	Secretary

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
84	C	F	DHS	Secretary	MDT	Secretary
85	A	M	DHS	Social Services Supervisor 1	DHS	Social Worker 1
86	C	M	DHS	Social Worker 1	DHS	Community Family Service Worker
87	C	F	DHS	Social Worker 2	DHS	Social Worker 1
88	C	F	DHS	Telephone Console Operator 2	P & R	Telephone Console Operator 2
89	C	F	DHS	Word Processing Operator 2 (grandfathered)	PW	Word Processing Operator 2 (grandfathered)
90	C	F	FINANCE	Clerk 4	FINANCE	Data Entry Supervisor
91	C	M	FINANCE	Tax Records Specialist 2	FINANCE	Account Clerk
92	C	M	GIC	Information Technology Specialist	DERM	Information Technology Specialist
93	B	F	GIC	Personnel Technician	GSA	Personnel Technician
94	A	F	GIC	Special Projects Administrator 2	MDT	Special Projects Administrator 2
95	B	F	GIC	Web Publisher	GIC	311 Call Center Specialist
96	C	F	GSA	Clerk 4	GSA	Account Clerk
97	C	F	GSA	Clerk 4	MDPHA	Clerk 2
98	C	M	GSA	Engineer 2	DERM	Engineer 1
99	A	M	GSA	Engineer 2	PW	Engineer 2
100	A	M	GSA	Landscape Architect 3	P & R	Landscape Architect 2
101	C	M	HCD	Engineer 2	GSA	Engineer 2
102	C	F	HCD	Engineer 3	HCD	Engineer 2
103	C	F	ITD	Administrative Officer 2	MDPD	Administrative Officer 1
104	C	F	ITD	Administrative Officer 2	AVIATION	Administrative Officer 1

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
105	C	M	JSD	Administrative Officer 3	C&R	Administrative Officer 3
106	B	M	LIBRARY	Automotive Equipment Operator 1	P & R	Automotive Equipment Operator 1
107	C	M	LIBRARY	Automotive Equipment Operator 1	WASD	Automotive Equipment Operator 1
108	B	M	LIBRARY	Bookmobile Operator	LIBRARY	Airport Automotive Equipment Operator 1
109	B	F	LIBRARY	Children's Services Specialist	LIBRARY	Library Assistant 2
110	B	M	LIBRARY	Circulation Services Supervisor	LIBRARY	Library Assistant 3
111	C	F	LIBRARY	Clerk 2	COC	Clerk 2
112	A	M	LIBRARY	Clerk 2	MDPHA	Clerk 2
113	B	F	LIBRARY	Clerk 3	C&R	Clerk 3
114	C	F	LIBRARY	Clerk 3	C&R	Clerk 3
115	C	F	LIBRARY	Clerk 3	C&R	Clerk 3
116	C	M	LIBRARY	Computer Technician 2	MDT	Computer Technician 2
117	C	F	LIBRARY	Computer Technician Supervisor	LIBRARY	Computer Technician 2
118	D	F	LIBRARY	Librarian 1	LIBRARY	Library Assistant 3
119	A	M	LIBRARY	Librarian 1	LIBRARY	Library Assistant 2
120	C	F	LIBRARY	Librarian 1	LIBRARY	Library Assistant 3
121	C	F	LIBRARY	Librarian 1	LIBRARY	Library Assistant 3
122	C	M	LIBRARY	Librarian 1	LIBRARY	Library Assistant 3
123	C	M	LIBRARY	Librarian 1	LIBRARY	Circulation Services Supervisor
124	C	F	LIBRARY	Librarian 1	LIBRARY	Library Assistant 1
125	A	M	LIBRARY	Librarian 2	LIBRARY	Librarian 1

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
126	C	F	LIBRARY	Librarian 2	LIBRARY	Librarian 1
127	A	M	LIBRARY	Librarian 2	LIBRARY	Librarian 1
128	A	F	LIBRARY	Librarian 2	LIBRARY	Librarian 1
129	C	F	LIBRARY	Librarian 2	LIBRARY	Librarian 1
130	A	F	LIBRARY	Librarian 2	LIBRARY	Librarian 1
131	A	F	LIBRARY	Librarian 2	LIBRARY	Librarian 1
132	A	M	LIBRARY	Librarian 2	LIBRARY	Librarian 1
133	C	F	LIBRARY	Librarian 2	LIBRARY	Librarian 1
134	A	M	LIBRARY	Librarian 2	LIBRARY	Librarian 1
135	A	F	LIBRARY	Librarian 2	LIBRARY	Librarian 1
136	B	F	LIBRARY	Librarian 3	LIBRARY	Librarian 1
137	B	F	LIBRARY	Librarian 3	LIBRARY	Librarian 1
138	A	F	LIBRARY	Librarian 3	LIBRARY	Librarian 1
139	C	F	LIBRARY	Librarian 3	LIBRARY	Librarian 2
140	C	F	LIBRARY	Librarian 3	LIBRARY	Librarian 1
141	A	M	LIBRARY	Librarian 3	LIBRARY	Librarian 1
142	C	F	LIBRARY	Librarian 3	LIBRARY	Librarian 1
143	C	M	LIBRARY	Librarian 3	LIBRARY	Librarian 1
144	A	F	LIBRARY	Librarian 3	LIBRARY	Librarian 2
145	A	M	LIBRARY	Librarian 3	LIBRARY	Librarian 2
146	A	M	LIBRARY	Librarian 3	LIBRARY	Librarian 2

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
147	A	M	LIBRARY	Librarian 3	LIBRARY	Librarian 2
148	C	F	LIBRARY	Library Assistant 2	LIBRARY	Library Assistant 1
149	A	F	LIBRARY	Library Assistant 2	LIBRARY	Library Assistant 1
150	C	F	LIBRARY	Library Assistant 2	LIBRARY	Library Assistant 1
151	B	F	LIBRARY	Library Assistant 2	LIBRARY	Library Assistant 1
152	C	M	LIBRARY	Library Assistant 2	LIBRARY	Library Assistant 1
153	C	F	LIBRARY	Library Assistant 2	LIBRARY	Library Assistant 1
154	A	F	LIBRARY	Library Assistant 2	LIBRARY	Library Assistant 1
155	B	F	LIBRARY	Library Assistant 2	LIBRARY	Library Assistant 1
156	C	F	LIBRARY	Library Assistant 2	LIBRARY	Library Assistant 1
157	C	F	LIBRARY	Library Assistant 2	LIBRARY	Library Assistant 1
158	C	F	LIBRARY	Library Assistant 2	LIBRARY	Library Assistant 1
159	B	F	LIBRARY	Library Assistant 2	LIBRARY	Library Assistant 1
160	C	M	LIBRARY	Library Assistant 2	LIBRARY	Library Assistant 1
161	A	M	LIBRARY	Library Assistant 2	LIBRARY	Library Assistant 1
162	A	F	LIBRARY	Library Assistant 2	LIBRARY	Library Assistant 1
163	C	F	LIBRARY	Library Assistant 2	LIBRARY	Library Assistant 1
164	B	F	LIBRARY	Library Assistant 2	LIBRARY	Library Assistant 1
165	C	M	LIBRARY	Library Assistant 3	LIBRARY	Library Assistant 1
166	D	M	LIBRARY	Library Assistant 3	LIBRARY	Library Assistant 1
167	C	F	LIBRARY	Library Assistant 3	LIBRARY	Library Assistant 2

Ethnicity: A: Caucasian B: Black C: Hispanic D: Asian/Pacific Islander E: American Indian/Alaskan Native

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
168	B	M	LIBRARY	Library Assistant 3	LIBRARY	Library Assistant 1
169	C	M	LIBRARY	Library Building Maintenance Specialist	LIBRARY	Maintenance Mechanic
170	C	M	LIBRARY	Maintenance Mechanic	SEAPORT	Maintenance Mechanic
171	B	F	LIBRARY	Office Support Specialist 2	COC	Office Support Specialist 2
172	C	M	LIBRARY	Painter	PW	Painter
173	C	M	LIBRARY	Painter	MDPHA	Painter
174	B	M	LIBRARY	Personnel Specialist 1	C&R	Personnel Specialist 1
175	B	F	LIBRARY	Personnel Specialist 2	DERM	Personnel Specialist 2
176	C	M	LIBRARY	Senior Systems Analyst/Programmer	FINANCE	Senior Systems Analyst/Programmer
177	A	F	LIBRARY	Web Designer 2	GIC	Web Publisher
178	C	F	MAYOR	BNC Information and Referral Specialist	FINANCE	Tax Records Specialist 2
179	B	F	MDFR	Accountant 2	MDT	Accountant 2
180	C	F	MDFR	Accountant 2	FINANCE	Accountant 2
181	C	F	MDFR	Administrative Officer 1	WASD	Administrative Officer 1
182	B	M	MDFR	Administrative Officer 2	ITD	Administrative Officer 2
183	C	F	MDFR	Administrative Officer 2	C&R	Administrative Officer 2
184	B	F	MDFR	Administrative Officer 2	CSD	Administrative Officer 2
185	A	M	MDFR	Administrative Officer 2	C&R	Administrative Officer 2
186	C	F	MDFR	Administrative Officer 3	MDT	Administrative Officer 2
187	C	F	MDFR	Administrative Officer 3	P & R	Administrative Officer 3
188	B	M	MDFR	Administrative Officer 3	PW	Administrative Officer 3

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
189	C	F	MDFR	Administrative Secretary	GSA	Office Support Specialist 2
190	B	F	MDFR	Administrative Secretary	MDEAT	Office Support Specialist 2
191	C	F	MDFR	Airport Secretary	P & R	Secretary
192	C	F	MDFR	Clerk 3	P & R	Clerk 3
193	C	F	MDFR	Construction Manager 3	SEAPORT	Construction Manager 2
194	C	F	MDFR	Data Entry Specialist 1	WASD	W & S Data Entry Specialist 1
195	C	F	MDFR	Data Entry Specialist 2	DERM	Data Entry Specialist 2
196	C	F	MDFR	Data Entry Specialist 2	DERM	Data Entry Specialist 2
197	C	F	MDFR	Fire Rescue Processing Specialist	WASD	W & S Account Clerk
198	B	F	MDFR	Fire Rescue Processing Specialist	JSD	Office Support Specialist 2
199	C	M	MDFR	Heavy Truck Tire Repairer	GSA	Heavy Truck Tire Repairer
200	C	F	MDFR	Imaging Records Technician	MDPD	Imaging Records Technician
201	C	F	MDFR	Imaging Records Technician	MDPD	Imaging Records Technician
202	B	F	MDFR	Imaging Records Technician	MDPD	Imaging Records Technician
203	C	M	MDFR	MDFR Program and Staff Analyst 2	MDFR	Administrative Officer 1
204	A	F	MDFR	Network Manager 1	WASD	Network Manager 1
205	C	F	MDFR	Secretary	MDPD	Secretary
206	B	F	MDFR	Secretary	PW	Secretary
207	B	F	MDFR	Secretary	CSD	Secretary
208	C	F	MDFR	Special Projects Administrator 1	ITD	Special Projects Administrator 1
209	C	F	MDFR	Technical Training Specialist 2	DHS	Records Center Clerk 2

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
210	C	F	MDPD	Clerk 2	MDT	Clerk 2
211	C	F	MDPD	Clerk 2	MDPHA	Clerk 2
212	B	F	MDPD	Imaging Records Technician	COC	Clerk 2
213	A	M	MDPD	Imaging Records Technician	MDPD	Clerk 2
214	C	M	MDPD	Imaging Records Technician	MDPD	Clerk 2
215	B	F	MDPHA	Administrative Officer 2	CSD	Training Specialist 2
216	B	F	MDT	Bus Maintenance Control Clerk	MDT	Clerk 3
217	B	F	MDT	Clerk 3	C&R	Clerk 3
218	C	M	MDT	Computer Technician 2	WASD	Computer Technician 1
219	C	F	MDT	Secretary	SEAPORT	Office Support Specialist 2
220	A	F	P & R	Administrative Officer 3	SEAPORT	Administrative Officer 2
221	C	M	P & R	Capital Inventory Clerk	GSA	Capital Inventory Clerk
222	C	M	P & R	Clerk 3	P & R	Clerk 2
223	B	F	P & R	Clerk 4	FINANCE	Clerk 4
224	C	M	P & R	Clerk 4	BNC	BNC Permitting and Plans Processing Specialist
225	A	F	P & R	Clerk 4	CULTURAL	Clerk 4
226	B	F	P & R	Clerk 4	FINANCE	Clerk 4
227	D	M	P & R	Construction Manager 2	PW	Construction Manager 2
228	C	M	P & R	Construction Manager 3	MDFR	Construction Manager 3
229	B	M	P & R	Construction Manager 3	P & R	Construction Manager 2
230	B	M	P & R	Landscape Supervisor 1	P & R	Tree Trimmer

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
231	C	F	P & R	Office Support Specialist 2	COC	Office Support Specialist 2
232	C	F	P & R	Secretary	P & R	Office Support Specialist 2
233	A	F	P & R	Telephone Console Operator 2	DHS	Telephone Console Operator 1
234	C	M	P & Z	Junior Planner	GSA	Clerk 4
235	C	F	PW	Assistant Manager, PWD Contracts & Specification	AVIATION	Architect 2
236	C	M	PW	Construction Cost Estimator 2	PW	Road Construction Cost Estimator
237	C	M	PW	Construction Manager 2	PW	PWD Projects Inspector 2
238	C	M	PW	Engineer 2	WASD	Engineer 1
239	C	M	PW	Engineer 2	WASD	Engineer 1
240	C	F	PW	Engineer 2	PW	Engineer 1
241	C	F	PW	Engineer 3	PW	Engineer 1
242	A	M	PW	Landscape Architect 3	GSA	Landscape Architect 3
243	C	M	PW	Painter	MDPHA	Painter
244	B	M	PW	PWD Landscape Maintenance Inspector 1	PW	Automotive Equipment Operator 2
245	B	M	PW	Road Construction Engineer	PW	PWD Projects Inspector 1
246	C	M	PW	Road Construction Engineer	PW	PWD Projects Inspector 1
247	C	F	PW	Senior Construction Specifications Writer	PW	Senior Construction Specifications Writer
248	B	F	SEAPORT	Clerk 4	SEAPORT	Account Clerk
249	C	F	SEAPORT	Clerk 4	C&R	Clerk 3
250	C	M	SEAPORT	Construction Manager 2	SEAPORT	Construction Manager 1
251	C	F	SEAPORT	Data Entry Specialist 2	WASD	W & S Data Entry Specialist 2

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
252	C	F	SEAPORT	Secretary	C&R	Police Records Technician 1
253	B	M	SEAPORT	Semi-Skilled Laborer	PW	Semi-Skilled Laborer
254	B	M	SEAPORT	Semi-Skilled Laborer	SEAPORT	Custodial Worker 2
255	B	F	SEAPORT	Semi-Skilled Laborer	MDPHA	Semi-Skilled Laborer
256	B	F	SEAPORT	Semi-Skilled Laborer	SWM	Semi-Skilled Laborer
257	B	M	SEAPORT	Semi-Skilled Laborer	SWM	Semi-Skilled Laborer
258	B	F	SWM	Account Clerk	FINANCE	Account Clerk
259	C	F	WASD	Computer Technician 1	WASD	W & S Secretary
260	C	M	WASD	Construction Manager 2	PW	Engineer 3
261	C	M	WASD	Engineer 1	WASD	Engineering Survey Technician Supervisor
262	C	M	WASD	Engineering Survey Technician Supervisor	WASD	W & S Engineering Survey Technician 2
263	B	M	WASD	Network Manager 1	SEAPORT	Electronic-Electrical Equipment Supervisor
264	B	F	WASD	Office Support Specialist 3	WASD	W & S Office Support Specialist 2
265	C	M	WASD	Senior Construction Specifications Writer	WASD	Senior Construction Specifications Writer
266	A	M	WASD	W & S Automotive Equipment Operator 1	P & R	Automotive Equipment Operator 1
267	C	F	WASD	W & S Data Entry Specialist 2	WASD	W & S Account Clerk
268	C	M	WASD	W & S Engineering Survey Technician 1	PW	Engineering Survey Technician 1
269	C	M	WASD	W & S Engineering Survey Technician 2	WASD	W & S Engineering Survey Technician 1
270	C	F	WASD	W & S Secretary	C&R	Secretary
<b>EMPLOYEES WHO RECEIVED PIPELINE ASSISTANCE</b>						
1	C	M	AVIATION	Airport Duplicating Equipment Operator 2	AVIATION	Airport Operations Specialist

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
2	B	F	AVIATION	Airport Office Support Specialist 2	AVIATION	Airport Operations Specialist
3	B	M	AVIATION	Airport Operations Specialist	AVIATION	Airport Operations Specialist
4	B	F	AVIATION	Airport Secretary	AVIATION	Airport Operations Specialist
5	C	M	AVIATION	Technical Services Planner/Scheduler (Trainee)	AVIATION	Airport Maintenance Repairer
6	C	F	AVIATION	Technical Services Planner/Scheduler (Trainee)	AVIATION	Airport Operations Specialist
7	A	M	BNC	Director, Building Airport Division	BNC	Director, Building Trade Division
8	B	F	C&R	Clerk 3	GSA	Fleet Management Clerk
9	B	M	C&R	Correctional Counselor 1	C&R	Corrections Technician
10	C	F	C&R	Police Records Specialist 1	C&R	Corrections Technician
11	B	F	C&R	Police Records Specialist 1	C&R	Corrections Technician
12	C	F	CAA	Administrative Officer 1	DHS	Social Worker Aide
13	B	F	CAA	CAA Nutrition Services Coordinator	CAA	Special Projects Administrator 1
14	B	F	CAA	Greater Miami Service Corps Team Supervisor	CAA	Social Worker 1
15	A	F	CAA	Training Specialist 3	CAA	Administrative Officer 2
16	C	F	DERM	Engineer 1	DERM	Hydrogeologist 2
17	C	M	DHS	Child Development Quality Assurance Analyst	CAA	Administrative Officer 2
18	B	F	DHS	Child Development Quality Assurance Supervisor	CAA	Centers Director
19	C	F	DHS	Community Family Service Worker	BNC	BNC Permit and Occupancy Representative
20	C	F	DHS	Records Center Clerk 2	DHS	Recreation Leader (Performing Arts)
21	C	F	DHS	School Readiness R & R Specialist	DHS	School Readiness Worker 2
22	C	M	DHS	Social Worker 1	DHS	School Readiness Worker 2

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
23	C	M	GIC	TV Graphics Specialist	GIC	Video Production Specialist
24	C	F	HOMELAND	Administrative Secretary	GSA	Administrative Secretary
25	A	F	HOMELAND	Emergency Management Governmental Coordinator	P & R	Manager, P&R Fundraising and Development
26	A	M	LIBRARY	Bookmobile Operator	GSA	GSA Supply Specialist
27	C	F	LIBRARY	Librarian 1	DPM	Procurement Contracting Associate
28	B	F	LIBRARY	Library Assistant 1	BNC	BNC Permit and Occupancy Representative
29	C	M	LIBRARY	Library Assistant 1	VIZCAYA	Clerk 1
30	C	F	LIBRARY	Library Assistant 1	GSA	Mail Center Clerk 1
31	A	F	LIBRARY	Library Assistant 1	FINANCE	Medical Billing Clerk
32	B	M	LIBRARY	Library Assistant 2	GSA	GSA Supply Specialist
33	C	M	LIBRARY	Library Assistant 2	BNC	BNC Product Control Techician
34	C	M	LIBRARY	Library Outreach Specialist	BNC	BNC Permit and Occupancy Representative
35	B	F	MDFR	Administrative Officer 1	MDFR	Administrative Officer 3
36	C	M	MDFR	MDFR Lifeguard 1	MDFR	MDFR Lifeguard 1
37	C	M	MDFR	MDFR Lifeguard 1	MDFR	MDFR Lifeguard 1
38	C	F	OCI	Manager, Capital Improvement Standards & Specification	MDT	Accountant 4
39	C	M	P & R	Construction Manager 2	P & R	Parks Maintenance Facilities Coordinator
40	A	F	P & R	Recreation Leader (Performing Arts)	P & R	Recreation Leader (Performing Arts)
41	A	F	P & R	Recreation Leader (Performing Arts)	P & R	Recreation Leader (Performing Arts)
42	C	F	PW	Clerk 2	PW	Traffic Analyst 2
43	C	M	PW	Engineer 1	PW	Sprayer Helper

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
44	C	M	PW	Professional Land Surveyor	PW	Engineering Survey Technician Supervisor
45	C	M	PW	PWD Projects Inspector 1	PW	NEAT Specialist
46	C	M	PW	Road Construction Cost Estimator	PW	Maintenance Repairer
47	C	M	PW	Road Construction Cost Estimator	PW	Maintenance Repairer
48	C	M	PW	Road Construction Cost Estimator	PW	NEAT Specialist
49	C	M	PW	Road Construction Cost Estimator	PW	NEAT Specialist
50	C	F	PW	Road Construction Cost Estimator	PW	Semi-Skilled Laborer
51	C	M	PW	Road Construction Cost Estimator	PW	Semi-Skilled Laborer
52	C	M	PW	Road Construction Cost Estimator	PW	Semi-Skilled Laborer
53	C	F	PW	Road Construction Cost Estimator	PW	Semi-Skilled Laborer
54	C	M	PW	Road Construction Cost Estimator	PW	Sprayer Helper
55	C	M	PW	Road Construction Cost Estimator	PW	Toll Collector
56	C	F	PW	Road Construction Cost Estimator	PW	Traffic Analyst 2
57	C	M	PW	Road Construction Cost Estimator	PW	Traffic Analyst 2
58	A	M	PW	Traffic Maintenance Repairer	PW	Maintenance Repairer
59	C	M	WASD	Engineer 1	WASD	W & S Maintenance Planner/Scheduler
				<b>EMPLOYEES PENDING PIPELINE ASSISTANCE</b>		
1	C	M	ASD	Animal Control Specialist	N/A	
2	B	F	BCC	BCC Associate Auditor	N/A	
3	B	M	BCC	BCC Associate Auditor	N/A	
4	B	M	BCC	Community Advocacy Program Officer 1	N/A	

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
5	B	M	BCC	Community Advocacy Program Officer 2	N/A	
6	C	F	DERM	Engineer 2	N/A	
7	B	F	DHS	Administrative Secretary	N/A	
8	A	F	DHS	Child Development Quality Assurance Analyst	N/A	
9	A	M	DHS	Community Family Service Worker	N/A	
10	C	F	DHS	Office Support Specialist 2	N/A	
11	C	F	DHS	Rehabilitative Services Counselor 2	N/A	
12	C	F	DHS	School Readiness R & R Specialist	N/A	
13	B	F	DHS	Social Worker 1	N/A	
14	C	M	DHS	Social Worker 1	N/A	
15	C	F	JSD	Office Support Specialist 2	N/A	
16	B	F	JSD	Office Support Specialist 2	N/A	
17	C	F	LIBRARY	Library Assistant 1	N/A	
18	B	F	LIBRARY	Library Assistant 1	N/A	
19	B	F	LIBRARY	Library Assistant 1	N/A	
20	B	F	LIBRARY	Library Assistant 1	N/A	
21	C	F	LIBRARY	Library Assistant 1	N/A	
22	C	F	MDPHA	Clerk 2	N/A	
23	C	F	P & R	Administrative Secretary	N/A	
24	B	F	PW	Engineer 1	N/A	
25	C	M	PW	Road Construction Cost Estimator	N/A	

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
26	C	F	SEAPORT	Office Support Specialist 2	N/A	
27	C	F	WASD	W & S Data Entry Specialist 1	N/A	
<b>EMPLOYEES WHO HAVE RETIRED</b>						
1	A	M	AVIATION	Airport Inventory Clerk	N/A	
2	B	M	BNC	Electrical Plans Processor	N/A	
3	C	F	DHS	Special Projects Administrator 1	N/A	
4	A	F	DHS	Telephone Console Operator 1	N/A	
5	A	F	GSA	Senior ADA Coordination Specialist	N/A	
6	A	M	LIBRARY	Library Assistant 1	N/A	
7	B	F	MDFR	Administrative Officer 2	N/A	
8	A	F	MDFR	Fire Code Compliance Administrator	N/A	
9	C	F	MDFR	Fire Rescue Administrative Coordinator	N/A	
<b>EMPLOYEES SEPARATED</b>						
1	A	M	ADA	ADA Project Administrator	N/A	
2	B	M	AMS	Associate Auditor	N/A	
3	A	M	AMS	Associate Auditor	N/A	
4	B	F	ASD	Animal Services Code Enforcement Clerk	N/A	
5	C	F	ASD	Animal Services Code Enforcement Clerk	N/A	
6	C	F	AVIATION	Administrative Officer 1	N/A	
7	C	M	AVIATION	Airport Driver-Messenger	N/A	
8	B	M	AVIATION	Business Development Specialist 2	N/A	

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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
9	C	F	AVIATION	Clerk 4	N/A	
10	A	M	AVIATION	Painter Supervisor	N/A	
11	B	M	BCC	Clerical Specialist, Office of the Chair - Support Staff Division	N/A	
12	D	F	COC	Office Support Specialist 2	N/A	
13	B	F	COC	Office Support Specialist 2	N/A	
14	A	F	CSD	Assistant to Agricultural Manager	N/A	
15	C	F	CSD	Office Support Specialist 2	N/A	
16	B	M	DHS	Child Development Quality Assurance Analyst	N/A	
17	B	F	DHS	Data Entry Specialist 1	N/A	
18	C	M	DHS	Home Care Aide Supervisor	N/A	
19	C	F	DHS	Office Support Specialist 2	N/A	
20	A	M	FINANCE	Credit and Collections Manager	N/A	
21	C	M	GIC	Assistant Broadcast Technician	N/A	
22	A	M	GIC	TV Producer	N/A	
23	A	M	GIC	Videographer/Editor	N/A	
24	A	M	GSA	Clerk 2	N/A	
25	B	F	GSA	Secretary	N/A	
26	C	F	LIBRARY	Librarian 1	N/A	
27	C	F	LIBRARY	Librarian 1	N/A	
28	C	M	LIBRARY	Librarian 1	N/A	
29	A	F	LIBRARY	Librarian 1	N/A	

**FY 2011-12  
LAYOFF IMPACT REPORT  
October 1, 2011 - November 30, 2011**

No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
30	B	F	LIBRARY	Librarian 1	N/A	
31	A	M	LIBRARY	Librarian 1	N/A	
32	C	M	LIBRARY	Librarian 1	N/A	
33	A	M	LIBRARY	Librarian 1	N/A	
34	C	M	LIBRARY	Librarian 1	N/A	
35	B	F	LIBRARY	Librarian 1	N/A	
36	A	F	LIBRARY	Librarian 1	N/A	
37	A	F	LIBRARY	Librarian 1	N/A	
38	C	F	LIBRARY	Librarian 1	N/A	
39	C	M	LIBRARY	Librarian 2	N/A	
40	C	F	LIBRARY	Library Assistant 1	N/A	
41	C	M	LIBRARY	Library Assistant 1	N/A	
42	B	M	LIBRARY	Library Assistant 1	N/A	
43	C	F	LIBRARY	Library Assistant 1	N/A	
44	C	F	LIBRARY	Library Assistant 1	N/A	
45	C	F	LIBRARY	Library Assistant 1	N/A	
46	C	F	LIBRARY	Library Assistant 1	N/A	
47	D	F	LIBRARY	Library Assistant 1	N/A	
48	C	F	LIBRARY	Library Assistant 1	N/A	
49	A	F	LIBRARY	Library Assistant 1	N/A	
50	C	M	LIBRARY	Library Assistant 1	N/A	

**FY 2011-12  
LAYOFF IMPACT REPORT  
October 1, 2011 - November 30, 2011**

No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
51	A	F	LIBRARY	Library Assistant 1	N/A	
52	C	F	LIBRARY	Library Assistant 1	N/A	
53	C	M	LIBRARY	Library Assistant 1	N/A	
54	B	F	LIBRARY	Library Assistant 1	N/A	
55	C	F	LIBRARY	Library Assistant 1	N/A	
56	B	M	LIBRARY	Library Assistant 1	N/A	
57	C	F	LIBRARY	Library Assistant 1	N/A	
58	C	M	LIBRARY	Library Assistant 1	N/A	
59	C	M	LIBRARY	Library Assistant 1	N/A	
60	C	F	LIBRARY	Library Assistant 1	N/A	
61	A	F	LIBRARY	Library Assistant 1	N/A	
62	B	F	LIBRARY	Library Assistant 1	N/A	
63	B	F	LIBRARY	Library Assistant 1	N/A	
64	C	F	LIBRARY	Library Assistant 1	N/A	
65	B	F	LIBRARY	Library Assistant 1	N/A	
66	B	F	LIBRARY	Library Assistant 1	N/A	
67	C	F	LIBRARY	Library Assistant 1	N/A	
68	B	F	LIBRARY	Library Assistant 1	N/A	
69	A	F	LIBRARY	Library Assistant 1	N/A	
70	C	F	LIBRARY	Library Assistant 1	N/A	
71	B	F	LIBRARY	Library Assistant 1	N/A	

**FY 2011-12**  
**LAYOFF IMPACT REPORT**  
**October 1, 2011 - November 30, 2011**

No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
72	C	F	LIBRARY	Library Assistant 1	N/A	
73	C	F	LIBRARY	Library Assistant 1	N/A	
74	C	F	LIBRARY	Library Assistant 1	N/A	
75	C	F	LIBRARY	Library Assistant 1	N/A	
76	C	F	LIBRARY	Library Assistant 1	N/A	
77	A	M	LIBRARY	Library Assistant 1	N/A	
78	A	M	LIBRARY	Library Assistant 1	N/A	
79	B	F	LIBRARY	Library Assistant 1	N/A	
80	C	M	LIBRARY	Library Assistant 1	N/A	
81	C	F	LIBRARY	Library Assistant 1	N/A	
82	C	F	LIBRARY	Library Assistant 1	N/A	
83	B	F	LIBRARY	Library Assistant 1	N/A	
84	B	F	LIBRARY	Library Assistant 2	N/A	
85	C	F	LIBRARY	Library Assistant 2	N/A	
86	B	M	LIBRARY	Library Assistant 2	N/A	
87	B	M	LIBRARY	Library Assistant 2	N/A	
88	C	F	LIBRARY	Library Assistant 2	N/A	
89	B	F	LIBRARY	Library Assistant 2	N/A	
90	C	M	LIBRARY	Library Assistant 2	N/A	
91	B	F	LIBRARY	Library Assistant 2	N/A	
92	C	F	LIBRARY	Library Assistant 2	N/A	

**FY 2011-12**  
**LAYOFF IMPACT REPORT**  
**October 1, 2011 - November 30, 2011**

No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
93	C	F	LIBRARY	Library Assistant 2	N/A	
94	C	F	LIBRARY	Library Assistant 3	N/A	
95	C	F	LIBRARY	Library Assistant 3	N/A	
96	A	F	LIBRARY	Library Assistant 3	N/A	
97	C	M	LIBRARY	Library Assistant 3	N/A	
98	A	F	LIBRARY	Library Assistant 3	N/A	
99	D	F	LIBRARY	Library Assistant 3	N/A	
100	B	F	LIBRARY	Library Attendant	N/A	
101	A	F	LIBRARY	Library Tutoring Program Coordinator	N/A	
102	C	F	MDEAT	Office Support Specialist 2	N/A	
103	A	M	MDFR	Architect 1	N/A	
104	C	M	MDFR	EMD Quality Assurance Specialist 1	N/A	
105	B	F	MDFR	EMD Quality Assurance Specialist 1	N/A	
106	D	F	MDFR	Exercise Physiologist	N/A	
107	E	M	MDFR	Fire Plans Processor	N/A	
108	C	F	MDFR	Fire Rescue Processing Specialist	N/A	
109	C	F	MDFR	Fire Rescue Processing Specialist	N/A	
110	B	M	MDFR	Stores Clerk	N/A	
111	C	F	MDFR	Stores Clerk	N/A	
112	B	F	MDPD	Administrative Officer 1	N/A	
113	A	F	MDPD	Secretary	N/A	

**FY 2011-12**  
**LAYOFF IMPACT REPORT**  
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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
114	C	F	MDPD	Special Projects Administrator 2	N/A	
115	C	F	MDPHA	Clerk 2	N/A	
116	C	M	MDPHA	Painter	N/A	
117	B	M	MDT	Eligibility Interviewer	N/A	
118	A	M	MPO	Bicycle/Pedestrian Officer	N/A	
119	C	F	OSBM	Business Analyst	N/A	
120	C	M	P & R	Automotive Equipment Operator 1	N/A	
121	A	M	P & R	Landscape Architect 2	N/A	
122	A	F	P & R	Recreation Leader (Performing Arts)	N/A	
123	C	M	P & R	Tree Trimmer	N/A	
124	A	M	PW	Professional Engineer	N/A	
125	A	M	PW	Professional Land Surveyor	N/A	
126	C	M	PW	Road Construction Cost Estimator	N/A	
127	C	M	PW	Road Construction Cost Estimator	N/A	
128	C	M	PW	Road Construction Cost Estimator	N/A	
129	C	M	PW	Road Construction Cost Estimator	N/A	
130	C	F	PW	Road Construction Cost Estimator	N/A	
131	C	F	PW	Road Construction Cost Estimator	N/A	
132	C	M	PW	Road Construction Cost Estimator	N/A	
133	B	M	PW	Road Construction Engineer	N/A	
134	C	M	PW	Road Construction Engineer	N/A	

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LAYOFF IMPACT REPORT  
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No.	Ethnicity	Gender	Old Dep	Old Title	New Dep	New Title
135	C	F	PW	Secretary	N/A	
136	C	F	PW	Word Processing Operator 2 (grandfathered)	N/A	
137	A	M	SEAPORT	Construction Manager 2	N/A	
138	C	F	SWM	Office Support Specialist 2	N/A	
139	C	F	WASD	Office Support Specialist 3	N/A	
140	B	F	WASD	W & S Data Entry Specialist 1	N/A	
141	C	F	WASD	W & S Office Support Specialist 2	N/A	
142	B	F	WASD	W & S Office Support Specialist 2	N/A	
<b>SUMMARY</b>						
				<b>Employees Exercising Classified Service Rights</b>	<b>270</b>	
				<b>Employees Who Received Pipeline Assistance</b>	<b>59</b>	
				<b>Employees Pending Pipeline Assistance</b>	<b>27</b>	
				<b>Employees who have Retired</b>	<b>9</b>	
				<b>Employees Separated</b>	<b>142</b>	

## Vacant Position Report

Department	Classification	Bargaining Unit	Value	CW	UMSA	FIRE	Library	Other
Animal Services	Citation Specialists	M	46,215	6,470				39,745
Animal Services	Animal Care Specialist	E	32,034	4,485				27,549
Animal Services	Sr. Asst. to Director	L	157,250	22,015				135,235
Animal Services	Chief, Vet Services	L	124,425	17,420				107,006
Animal Services	Veterinary Technician	E	41,475	5,807				35,669
Aviation	Administrative Secretary	L	38,554					38,554
Aviation	Administrative Officer 3	K	63,946					63,946
Aviation	Airport Clerk 2	G	29,910					29,910
Aviation	Airport Computer Operations Support Clerk	G	34,363					34,363
Aviation	Airport Electrical Electronic Equipment Tech	G	46,303					46,303
Aviation	Airport Electrical Electronic Equipment Tech	G	58,107					58,107
Aviation	Airport Electrician	G	55,409					55,409
Aviation	Airport Heavy Equipment Technician	G	55,409					55,409
Aviation	Airport Light Equipment Technician	G	46,303					46,303
Aviation	Airport Lighting Technician	G	55,409					55,409
Aviation	Airport Maintenance Mechanic	G	40,518					40,518
Aviation	Airport Maintenance Mechanic	G	40,518					40,518
Aviation	Airport Maintenance Mechanic	G	40,518					40,518
Aviation	Airport Maintenance Mechanic	G	40,518					40,518
Aviation	Airport Maintenance Repairer	G	34,906					34,906
Aviation	Airport Maintenance Repairer	G	34,906					34,906
Aviation	Airport Maintenance Repairer	G	34,906					34,906
Aviation	Airport Maintenance Repairer	G	34,906					34,906
Aviation	Airport Maintenance Repairer	G	34,906					34,906
Aviation	Airport Operations Agent	G	44,142					44,142
Aviation	Airport Operations Agent	G	44,142					44,142
Aviation	Airport Operations Agent	G	44,142					44,142
Aviation	Airport Public Service Assistant	G	37,124					37,124
Aviation	Airport Public Service Assistant	G	37,124					37,124
Aviation	Airport Public Service Assistant	G	37,124					37,124
Aviation	Airport Refrigeration AC Mechanic	G	55,409					55,409
Aviation	Airport Refrigeration AC Mechanic	G	55,409					55,409
Aviation	Assistant County Attorney 3	L	217,971					217,971
Aviation	Aviation Business Systems Specialist	M	70,165					70,165
Aviation	Aviation Property Manager 2	M	63,946					63,946
Aviation	Aviation Property Manager 2	M	63,946					63,946
Aviation	Aviation Property Manager 2	M	63,946					63,946
Aviation	Construction Manager 3	L	95,173					95,173
Aviation	Division Director 3, Aviation (Planning)	L	115,653					115,653
Aviation	Electronic Electrical Equipment Supervisor	K	69,275					69,275
Aviation	Landside Operations Officer 1	G	46,129					46,129
Aviation	Landside Operations Officer 1	G	46,129					46,129
Aviation	Landside Operations Officer 1	G	46,129					46,129
Aviation	Landside Operations Officer 1	G	46,129					46,129
Aviation	Landside Operations Officer 1	G	46,129					46,129
Aviation	Landside Operations Officer 2	G	52,847					52,847
Aviation	Storekeeper 1	K	38,080					38,080
BNC	Stores Clerk	H	43,933	-	-			43,933
BNC	BNC Contractor Licensing Investigator	L	59,225	-	-			59,225
BNC	Administrative Officer 2	M	67,312	-	-			67,312
BNC	BNC Training and Certification Officer	L	94,127	-	-			94,127
BNC	Cashier 2	H	36,891	-	-			36,891
BNC	BNC Training and Certification Section Super	L	100,725	-	-			100,725
BNC	Account Clerk	H	35,951	-	-			35,951
BNC	Administrative Officer 2	M	54,772					54,772
BNC	Mail Center Clerk 1	H	31,000					31,000
BNC	BNC Product Control Technician	H	35,094					35,094
BNC	Secretary	H	38,541					38,541
BNC	Building Inspector	H	86,141					86,141
BNC	Permit & Occupancy Representative	H	38,541					38,541
BNC	Permit & Occupancy Representative	H	38,541					38,541
BNC	Permit & Occupancy Representative	H	38,541					38,541
BNC	Permit & Occupancy Representative	H	38,541					38,541
BNC	BNC Support Section Supervisor	K	69,089					69,089
BNC	BNC Support Specialist	M	39,132					39,132
BNC	BNC Support Specialist	M	39,132					39,132
BNC	BNC Support Specialist	M	39,132					39,132
BNC	Director, Nhbd Regulatiions & Legal Svcs Di	L	113,446					113,446





## Vacant Position Report

Department	Classification	Bargaining Unit	Value	CW	UMSA	FIRE	Library	Other
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Technician	H	41,981	41,981				
Corrections	Corrections Division Chief	L	134,822	134,822				
Corrections	Assistant Director, C&R	L	141,858	141,858				
Corrections	Custodial Worker Supervisor 2	K	35,301	35,301				
Corrections	Labor Supervisor 3	K	46,528	46,528				
Corrections	Labor Supervisor 3	K	46,528	46,528				
Corrections	Labor Supervisor 3	K	46,528	46,528				
Corrections	Food Service Worker 2	H	32,326	32,326				
Corrections	Food Service Worker 2	H	32,326	32,326				
Corrections	Auto Equipment Operator 2	H	42,865	42,865				
Corrections	Maintenance Repairer	H	40,305	40,305				
Corrections	Electrician	H	58,555	58,555				
Corrections	Refrigeration AC Mechanic	H	59,495	59,495				
Corrections	Refrigeration AC Mechanic	H	59,495	59,495				
Corrections	Refrigeration AC Mechanic	H	59,495	59,495				
CSD	Administrative Officer 2	M	71,129	71,129	-			-
CSD	Consumer Services Legal Advisor	L	124,602		-			124,602
Cultural Affairs	SMDCAC Education & Outreach Manager	M	80,067		-			80,067
Cultural Affairs	SMDCAC Maintenance Manager	M	63,545		-			63,545
Cultural Affairs	Cultural Affairs Project Administrator	L	80,067		-			80,067
DERM	Special Project Administrator 2	L	78,753					78,753
DERM	Assistant Director DERM Admin. & Enf.	L	130,544					130,544
DERM	Administrator Officer 3	K	67,032					67,032
DERM	Personnel Technician	H	38,289					38,289
DERM	Training Specialist 2	M	55,397					55,397
DERM	Data Entry Specialist 1	H	33,629					33,629
DERM	Engineer 2	M	73,551					73,551
DERM	Administrator Officer 1	M	43,875					43,875
DERM	Electronic Document Technician	H	33,629					33,629
DERM	Pollution Control Inspector 1	H	48,642					48,642
DERM	Pollution Control Inspector 1	H	48,642					48,642
DERM	Biologist 2	M	55,627					55,627
DERM	Engineer 1	M	67,032					67,032
DERM	Clerk 2	H	31,354					31,354
DERM	Senior Professional Engineer	L	105,068					105,068
DERM	Pollution Control Plan Revwer	H	55,261					55,261
DERM	Pollution Control Plan Revwer	H	55,261					55,261
DERM	Special Project Administrator 1	L	71,409					71,409
DERM	Data Entry Specialist 1	H	33,629					33,629
DERM	Special Project Administrator 1	L	71,409					71,409
DERM	Laboratory Technician	H	40,232					40,232
DERM	Chemist 1	M	48,414					48,414
DERM	Hydrogeologist 2	M	55,627					55,627
DERM	Hydrogeologist 2	M	55,627					55,627
DERM	Information Tech Specialist	H	63,908					63,908
DERM	Pollution Control Inspector 1	H	48,642					48,642
DERM	Pollution Control Inspector 1	H	48,642					48,642
DERM	Pollution Control Inspector 1	H	48,642					48,642
DERM	Pollution Control Inspector 1	H	48,642					48,642

## Vacant Position Report

Department	Classification	Bargaining Unit	Value	CW	UMSA	FIRE	Library	Other
DERM	Pollution Control Inspector 1	H	48,642					48,642
DERM	Pollution Control Inspector 1	H	48,642					48,642
DERM	Pollution Control Inspector 1	H	48,642					48,642
DERM	Pollution Control Inspector 1	H	48,642					48,642
DERM	Pollution Control Inspector 1	H	48,642					48,642
DERM	Pollution Control Inspector 1	H	48,642					48,642
DERM	Pollution Control Inspector 1	H	48,642					48,642
DERM	Env. Code Enforcement Officer 2	M	67,368					67,368
DERM	Senior Professional Engineer	L	105,068					105,068
DERM	Accountant 1	K	50,508					50,508
DERM	Engineer 3	K	89,028					89,028
DERM	Engineer Drafter 2	H	45,015					45,015
DERM	Clerk 2	H	31,354					31,354
Elections	Administrative Secretary	L	48,213	48,213	-			-
Ethics	Investigator	L	77,000	77,000	-			
ETSD	Telecommunications Technician	H	55,823					55,823
ETSD	Senior Database Administrator	K	55,823					55,823
ETSD	Systems Analyst Programmer 2	H	75,802					75,802
ETSD	Systems Analyst Programmer 1	H	86,089	35,331	11,157			39,601
ETSD	Systems Analyst Programmer 2	H	110,000	45,144	14,256			50,600
ETSD	Senior Telecommunication Technician	H	65,000					65,000
ETSD	ETSD, Division Director	L	180,000	73,872	23,328			82,800
ETSD	Senior Telecommunication Technician	H	97,136					97,136
ETSD	Senior Telecommunication Technician	H	84,834					84,834
ETSD	Special Project Administrator 1	L	106,032					106,032
ETSD	Computer Operation Support Clerk 1	H	47,583	19,366	6,804			21,412
ETSD	Executive Secretary	L	78,614					78,614
ETSD	Sr. Data Security Analyst	K	124,223	50,559	17,764			55,900
ETSD	Executive Secretary	L	74,593					74,593
Finance	Account Clerk	H	35,109					35,109
Finance	Account Clerk	H	35,109					35,109
Finance	Account Clerk	H	35,109					35,109
Finance	Accountant 2	K	61,578					61,578
Finance	Accountant 2	K	61,578					61,578
Finance	Accountant 2	K	61,578					61,578
Finance	Accountant 2	K	61,578					61,578
Finance	Accountant 3	K	64,723					64,723
Finance	Accountant 3	K	64,723					64,723
Finance	Accountant 4	L	81,919					81,919
Finance	Adm. Officer 2	M	53,489					53,489
Finance	Bond Director Designee	L	135,875					135,875
Finance	Clerk 4	K	42,024					42,024
Finance	Finance Director	L	146,406					146,406
Finance	Finance Info. Sys. Administra	L	94,494					94,494
Finance	Senior Systems Analyst Programmer	K	81,623					81,623
Finance	Medical Billing Clerk	H	34,086					34,086
Fire Rescue	Deputy Fire Chief	L	288,489			288,489		
Fire Rescue	System Analyst/Programmer 2	H	70,205	70,205				
Fire Rescue	System Analyst/Programmer 2	H	70,205	70,205				
Fire Rescue	MDFR Lifeguard 2	K	50,043	50,043				
GIC	Graphic Designer	K	53,990	-				53,990
GIC	Web Publisher	H	65,972	-				65,972
GIC	311 Sr. Call Center Specialist	H	49,175	18,950	6,997			23,228
Grants Coordination	SPA 1	L	113,764	91,011	22,753			
Grants Coordination	SPA 1	L	69,888	55,910	13,978			
Grants Coordination	Contracts Officer	K	67,466	53,973	13,493			
Grants Coordination	Accountant 1	K	57,280	45,824	11,456			
GSA	Account Clerk	H	41,000	-				41,000
GSA	Accountant 1	K	55,900	-				55,900
GSA	Architect 2	M	106,400	-				106,400
GSA	Architect 3	K	96,200	-				96,200
GSA	Building Maintenance Supervisor	K	64,200	44,900	19,300			-
GSA	Building Maintenance Supervisor	K	64,200	44,900	19,300			-
GSA	Building Maintenance Supervisor	K	64,200	44,900	19,300			-

## Vacant Position Report

Department	Classification	Bargaining Unit	Value	CW	UMSA	FIRE	Library	Other
GSA	Building Mgt Asst 1	H	47,200	34,500	12,700			
GSA	Buyer	H	55,000	-	-			55,000
GSA	Capital Inventory Clerk	H	43,400	-	-			43,400
GSA	Chief Real Estate Officer	L	108,600					108,600
GSA	Claims Representative 2	H	41,800	-	-			41,800
GSA	Clerk 4	K	47,300					47,300
GSA	Console Security Specialist 1	H	39,200	27,500	11,700			-
GSA	Console Security Specialist 1	H	39,200	27,500	11,700			-
GSA	Console Security Specialist 1	H	39,200	27,500	11,700			-
GSA	Console Security Specialist 1	H	39,200	27,500	11,700			-
GSA	Console Security Specialist 2	H	43,400	31,700	11,700			-
GSA	Console Security Specialist 2	H	43,400	31,700	11,700			-
GSA	Construction Manager 3	L	121,200					121,200
GSA	Data Entry Specialist 1	H	38,700	-	-			38,700
GSA	Data Entry Specialist 1	H	38,700	-	-			38,700
GSA	Electrician	H	71,500					71,500
GSA	Elevator Inspector	H	87,000	-	-			87,000
GSA	Elevator Inspector	H	87,000	-	-			87,000
GSA	Elevator Inspector	H	87,000	-	-			87,000
GSA	Fleet Management Assistant Facility Supervisor	K	75,200	-	-			75,200
GSA	Fleet Management Fac. Supv.	K	91,900	-	-			91,900
GSA	GSA Assistant Director	L	180,200					180,200
GSA	GSA Building Manager 1	K	76,300	53,400	22,900			-
GSA	GSA Building Manager 1	K	76,300	53,400	22,900			-
GSA	GSA Building Manager 2	K	77,100	53,900	23,200			
GSA	Administrative Officer 3	K	98,800					98,800
GSA	GSA Security Supervisor	L	82,400	-	-			82,400
GSA	GSA Supply Specialist	H	38,500	-	-			38,500
GSA	GSA Supply Specialist	H	38,500	-	-			38,500
GSA	Heavy Equipment Technician	H	68,100	-	-			68,100
GSA	Heavy Equipment Technician	H	68,100	-	-			68,100
GSA	Heavy Equipment Technician	H	68,100	-	-			68,100
GSA	Heavy Truck Tire Repairer	H	44,500	-	-			44,500
GSA	Heavy Truck Tire Repairer	H	44,500	-	-			44,500
GSA	Heavy Truck Tire Repairer	H	44,500	-	-			44,500
GSA	Heavy Truck Tire Repairer	H	44,500	-	-			44,500
GSA	Interior Design Spec	K	73,600	-	-			73,600
GSA	Interior Design Spec	K	73,600	-	-			73,600
GSA	Loss Prevent Suprv.	K	82,400	-	-			82,400
GSA	Mail Center Clerk 1	H	39,500	-	-			39,500
GSA	Maintenance Mechanic	H	46,400	-	-			46,400
GSA	Maintenance Mechanic	H	46,400	-	-			46,400
GSA	Maintenance Mechanic	H	46,400	-	-			46,400
GSA	Maintenance Repairer-Automotive	H	41,300	-	-			41,300
GSA	Maintenance Repairer-Automotive	H	41,300	-	-			41,300
GSA	Manager GSA Construction Management	L	112,600	-	-			112,600
GSA	Manager GSA Renovation Svcs	L	105,500	-	-			105,500
GSA	Mason	H	51,700	-	-			51,700
GSA	Material Management Supervisor	M	62,300	-	-			62,300
GSA	Off. Support Spec 2	H	55,500	-	-			55,500
GSA	Offset Litho. 2	H	50,300	-	-			50,300
GSA	Pers Technician	H	42,800	-	-			42,800
GSA	Plumber	H	60,000	-	-			60,000
GSA	Real Estate Analyst	L	67,100	-	-			67,100
GSA	Real Estate Officer	K	73,400	-	-			73,400
GSA	Refrige AC Mechanic	H	71,200	-	-			71,200
GSA	Risk Management Analyst	L	71,300	-	-			71,300
GSA	Senior Systems Analyst/Prog	K	85,600	-	-			85,600
GSA	Surplus Property Clerk	H	45,700	-	-			45,700
GSA	Warehouse & Purchasing Supervisor	L	78,100	-	-			78,100
GSA	Workers Comp. Claims Adjuster	H	62,400	-	-			62,400
GSA	Workers Comp. Claims Rep.	H	53,300	-	-			53,300
HCD	Director	L	212,271	-	-			212,271
HCD	Senior Executive Secretary	L	87,602	-	-			87,602
HCD	Assistant to the Director	L	95,325	-	-			95,325

## Vacant Position Report

Department	Classification	Bargaining Unit	Value	CW	UMSA	FIRE	Library	Other
HCD	Executive Secretary	L	72,267					72,267
HCD	Manager (Compliance)	L	145,555					145,555
HCD	SPA 1 (Compliance)	L	86,581					86,581
HCD	Manager (NSP)	L	96,624					96,624
HCD	Administrative Secretary	L	65,777					65,777
HCD	Project Manager	L	104,208					104,208
HCD	Project Manager	L	104,208					104,208
HCD	Division Director	L	182,372					182,372
HCD	Manager (Homeownership & Rehab)	L	96,624					96,624
Housing	MDPHA Deputy Director	L	159,089					159,089
Housing	Executive Secretary	L	53,778					53,778
Housing	Administrative Secretary	L	45,699					45,699
Housing	Systems/Analyst Programmer 2	H	87,574					87,574
Housing	Systems/Analyst Programmer 1	H	79,856					79,856
Housing	Administrative Officer 3	K	77,369					77,369
Housing	Eligibility Interviewer	H	40,253					40,253
Housing	MDPHA Quality Assurance Supervisor	L	75,115					75,115
Housing	MDPHA Quality Assurance Officer	L	75,115					75,115
Housing	HRIS Specialist	L	77,529					77,529
Housing	MDPHA Assist Dir Asset Mgmt	L	110,236					110,236
Housing	MDPHA Maintenance Specialist	H	53,060					53,060
Housing	MDPHA Maintenance Specialist	H	53,060					53,060
Housing	MDPHA Site Manager	K	67,675					67,675
Housing	MDPHA Site Manager	K	67,675					67,675
Housing	MDPHA Site Manager	K	67,675					67,675
Housing	MDPHA Assistant Site Manager	K	41,157					41,157
Housing	MDPHA Assistant Site Manager	K	41,157					41,157
Housing	MDPHA Assistant Site Manager	K	41,157					41,157
Housing	MDPHA Assistant Site Manager	K	41,157					41,157
Housing	MDPHA Facilities & Development Contracts	M	77,369					77,369
Housing	MDPHA Asset Project Manager	L	99,793					99,793
Housing	MDPHA Development Specialist	L	95,673					95,673
Housing	Plumber/Supervisor	K	83,697					83,697
Housing	Painter	H	50,319					50,319
Housing	Account Clerk	H	40,435					40,435
Housing	Account Clerk	H	40,435					40,435
Housing	Account Clerk	H	40,435					40,435
Housing	Account Clerk	H	40,435					40,435
Housing	Accountant 3	K	84,916					84,916
Housing	Accountant 3	K	84,916					84,916
Housing	Accountant 2	K	73,594					73,594
Housing	Accountant 1	K	57,943					57,943
Human Resources	Division Director (Labor and Compensation)	L	143,570	104,806	38,764			
Human Resources	Personnel Service Specialist 2	L	63,478	46,339	17,139			
Human Services	Social Services Administrator	L	63,180	63,180	-	-	-	-
Human Services	School Readiness Worker II	L	42,144	-	-	-	-	42,144
Human Services	School Readiness Worker II	L	42,144	-	-	-	-	42,144
Human Services	School Readiness Worker II	L	42,144	-	-	-	-	42,144
Human Services	School Readiness Worker II	L	42,144	-	-	-	-	42,144
Human Services	School Readiness Worker II	L	42,144	-	-	-	-	42,144
Human Services	School Readiness Worker II	L	42,144	-	-	-	-	42,144
Human Services	Job Developer	K	74,021	-	-	-	-	74,021
Human Services	Custodial Worker 2	H	42,008	42,008	-	-	-	-
Human Services	Social Worker Aide	H	55,130	-	-	-	-	55,130
Human Services	Social Worker Aide	H	51,063	-	-	-	-	51,063
Human Services	Social Worker I	M	66,060	-	-	-	-	66,060
Human Services	Social Worker I	M	76,620	-	-	-	-	76,620
Human Services	Social Services Supervisor I	M	107,103	-	-	-	-	107,103
Human Services	License Practical Nurse	H	45,188	45,188	-	-	-	-
Human Services	Social Worker I	M	66,060	-	-	-	-	66,060
Human Services	Social Worker Aide	H	46,808	-	-	-	-	46,808
Human Services	Home Care Aide	H	30,390	-	-	-	-	30,390
Human Services	Social Worker Aide	H	55,442	-	-	-	-	55,442
Human Services	Chief Human Services	L	144,435	-	-	-	-	144,435
Human Services	Adult Daycare Aide	H	30,390	-	-	-	-	30,390
Inspector General	Clerk	L	43,886	43,886	-	-	-	-
Inspector General	Asst. Legal Counsel	L	150,714					150,714

## Vacant Position Report

Department	Classification	Bargaining Unit	Value	CW	UMSA	FIRE	Library	Other
Inspector General	Supervisory SA	L	144,778		-			144,778
Inspector General	Special Agent	L	-		-			-
Inspector General	Special Agent	L	-		-			-
Juvenile Services	Administrative Officer 2	M	83,519	83,519	-			-
Library	Library Curator	L	72,000				72,000	-
MDEAT	Administrative Officer 2	M	85,013					85,013
MDEAT	Juvenile Services Specialist	M	51,642					51,642
Medical Examiner	SENIOR FORENSIC TECHNICIAN	K	69,023	69,023				
Medical Examiner	FORENSIC TECHNICIAN	H	59,894	59,894				
Medical Examiner	TOXICOLOGIST 1	L	79,222	79,222				
Medical Examiner	MEDICOLEGAL INVESTIGATOR	K	55,810	55,810				
Medical Examiner	ASST MEDICAL EXAMINER	L	56,324	56,324				
P&Z	Principal Planner	K	96,790	5,807	52,267			38,716
P&Z	Principal Planner	K	102,022	6,121	55,092			40,809
P&Z	Zoning Services Inspector	H	50,046					50,046
P&Z	Assistant Director Planning & Zoning	L	135,065	64,156	64,156			6,753
P&Z	Cadastral Technician	H	135,065	64,156	64,156			6,753
P&Z	P&Z Sr Development Analyst	L	85,635					85,635
Parks and Recreation	Automotive Equipment Operator 1	H	72,196	-	-	-	-	72,196
Parks and Recreation	Automotive Equipment Operator 1	H	63,476	-	-	-	-	63,476
Parks and Recreation	Automotive Equipment Operator 1	H	55,770	-	-	-	-	55,770
Parks and Recreation	Automotive Equipment Operator 1	H	72,906	-	-	-	-	72,906
Parks and Recreation	Automotive Equipment Operator 1	H	63,476	-	-	-	-	63,476
Parks and Recreation	Golf Attendant 1	H	65,335		-	-	-	65,335
Parks and Recreation	Golf ProShop Attendant	H	49,212		-	-	-	49,212
Parks and Recreation	Guard (RCA from AEO 1)	H	63,476	-	63,476	-	-	-
Parks and Recreation	Guard (RCA from Tree Trimmer)	H	59,657	-	59,657	-	-	-
Parks and Recreation	Landscape Architectural Drafter 2	H	97,006		-	-	-	97,006
Parks and Recreation	Landscape Maintenance Technician	H	57,426	-	-	-	-	57,426
Parks and Recreation	Landscape Maintenance Technician	H	57,426	-	-	-	-	57,426
Parks and Recreation	Maintenance Mechanic	H	74,529	55,897	18,632	-	-	-
Parks and Recreation	Maintenance Technician	H	79,396	52,401	26,995	-	-	-
Parks and Recreation	Maintenance Technician	H	79,396	52,401	26,995	-	-	-
Parks and Recreation	Maintenance Technician	H	79,396	52,401	26,995	-	-	-
Parks and Recreation	Maintenance Technician	H	79,396	52,401	26,995	-	-	-
Parks and Recreation	Maintenance Technician	H	79,396	52,401	26,995	-	-	-
Parks and Recreation	Maintenance Technician	H	79,396	52,401	26,995	-	-	-
Parks and Recreation	Maintenance Technician	H	79,396	52,401	26,995	-	-	-
Parks and Recreation	Park Attendant	H	54,012	-	-	-	-	54,012
Parks and Recreation	Park Attendant	H	62,530	-	-	-	-	62,530
Parks and Recreation	Park Attendant	H	52,254	-	-	-	-	52,254
Parks and Recreation	Park Attendant	H	54,012	-	-	-	-	54,012
Parks and Recreation	Park Attendant	H	52,254	-	-	-	-	52,254
Parks and Recreation	Park Attendant	H	65,031	-	-	-	-	65,031
Parks and Recreation	Park Attendant	H	60,637	-	-	-	-	60,637
Parks and Recreation	Park Attendant	H	52,254	-	-	-	-	52,254
Parks and Recreation	Park Attendant	H	58,575	-	-	-	-	58,575
Parks and Recreation	Park Attendant	H	54,012	-	-	-	-	54,012
Parks and Recreation	Park Attendant	H	62,462	-	-	-	-	62,462
Parks and Recreation	Park Attendant	H	57,426	-	-	-	-	57,426
Parks and Recreation	Park Attendant	H	57,426	-	-	-	-	57,426
Parks and Recreation	Park Attendant	H	66,484	-	-	-	-	66,484
Parks and Recreation	Park Attendant	H	52,254	-	-	-	-	52,254
Parks and Recreation	Park Attendant	H	69,966	48,976	20,990	-	-	-
Parks and Recreation	Park Attendant	H	69,966	48,976	20,990	-	-	-
Parks and Recreation	Zoo Hospital Attendant	H	61,414	26,408	-	-	-	35,006
Parks and Recreation	Zoo Keeper - Animal Show	H	72,467	72,467	-	-	-	-
Parks and Recreation	Zoo Keeper - Animal Show	H	59,927	59,927	-	-	-	-
Parks and Recreation	Zoo Keeper - Animal Show	H	56,412	56,412	-	-	-	-
Parks and Recreation	Beach Maintenance Supervisor	K	104,442	104,442	-	-	-	-
Parks and Recreation	Clerk 3	K	77,199	77,199	-	-	-	-
Parks and Recreation	Fleet Management Facility Supervisor	K	161,226	120,920	40,307	-	-	-
Parks and Recreation	Landscape Supervisor 1	K	75,948	-	-	-	-	75,948
Parks and Recreation	Landscape Supervisor 1	K	76,421	-	-	-	-	76,421
Parks and Recreation	Landscape Supervisor 1	K	89,671	-	-	-	-	89,671
Parks and Recreation	P&R Goulds Center Manager	K	95,755	-	-	-	-	95,755
Parks and Recreation	Park & Recreation Manager 1	K	73,920	-	73,920	-	-	-
Parks and Recreation	Park & Recreation Manager 1	K	69,797	-	69,797	-	-	-

## Vacant Position Report

Department	Classification	Bargaining Unit	Value	CW	UMSA	FIRE	Library	Other
Parks and Recreation	Park & Recreation Manager 1	K	83,486	-	83,486	-	-	-
Parks and Recreation	Park & Recreation Manager 1	K	88,218	-	88,218	-	-	-
Parks and Recreation	Park & Recreation Manager 1	K	88,150	-	-	-	-	88,150
Parks and Recreation	Park & Recreation Manager 3	K	121,274	-	121,274	-	-	-
Parks and Recreation	Park & Recreation Manager 3	K	114,751	-	114,751	-	-	-
Parks and Recreation	Park & Recreation Manager 4	K	100,250	40,100	60,150	-	-	-
Parks and Recreation	Park & Recreation Manager 4	K	120,159	120,159	-	-	-	-
Parks and Recreation	Park Services Officer 3	K	108,565	70,567	37,998	-	-	-
Parks and Recreation	Parks Grounds/Ballfield Mtc. Supv.	K	112,858	79,001	33,857	-	-	-
Parks and Recreation	Parks Maintenance Supervisor	K	154,601	-	-	-	-	154,601
Parks and Recreation	Recreation Specialist Supv (Arts & Culture)	K	78,000	78,000	-	-	-	-
Parks and Recreation	Sr. Zoo Keeper	K	79,024	79,024	-	-	-	-
Parks and Recreation	STD Maintenance Supervisor	K	111,742	-	-	-	-	111,742
Parks and Recreation	Assistant Zoo Veterinarian	L	102,718	102,718	-	-	-	-
Parks and Recreation	Construction Manager 3	L	189,246	141,935	47,312	-	-	-
Parks and Recreation	Deering Estate Education Specialist	L	78,000	78,000	-	-	-	-
Parks and Recreation	Deputy Director - Planning/Dvlpmnt	L	308,425	231,319	77,106	-	-	-
Parks and Recreation	Landscape Architect 3	L	188,468	-	-	-	-	188,468
Parks and Recreation	Mgr, P&R Fundraising & Development	L	156,494	125,195	31,299	-	-	-
Parks and Recreation	Special Projects Admin 1 - Planning	L	108,565	-	-	-	-	108,565
Parks and Recreation	Special Projects Administrator 1	L	115,663	92,530	23,133	-	-	-
Parks and Recreation	AO2 - Contracts	M	133,408	100,056	33,352	-	-	-
Parks and Recreation	Biologist 2	M	92,781	92,781	-	-	-	-
Parks and Recreation	Recreation Specialist 1 - Aquatics	M	73,109	73,109	-	-	-	-
Parks and Recreation	Recreation Specialist 1 - Aquatics	M	87,035	87,035	-	-	-	-
Parks and Recreation	Recreation Specialist 1 (Special Arts Programming)	M	81,863	81,863	-	-	-	-
Parks and Recreation	Recreation Specialist 1 (Special Rec Prog)	M	83,655	-	-	-	-	83,655
Police	Police Records Tech 1	H	32,720	25,849	6,871			
Police	Police Records Tech 1	H	32,720	25,849	6,871			
Police	Police Records Tech 1	H	32,720	25,849	6,871			
Police	Police Records Tech 2	K	36,449	28,794	7,654			
Police	Police Records Tech 1	H	32,720	25,849	6,871			
Police	Police Records Tech 1	H	32,720	25,849	6,871			
Police	Police Records Tech 1	H	32,720	25,849	6,871			
Police	Police Records Tech 1	H	32,720	25,849	6,871			
Police	Police Records Tech 3	K	39,610	31,292	8,318			
Police	Police Records Tech 2	K	36,449	28,794	7,654			
Police	Clerk 2	H	26,419	20,871	5,548			
Police	MDPD Court Support Spec 1	E	36,687	36,687	-			
Police	MDPD Court Support Spec 1	E	36,687	36,687	-			
Police	MDPD Court Support Spec 1	E	36,687	36,687	-			
Police	Secretary	H	32,958	9,887	23,070			
Police	Account Clerk	H	30,750	9,225	21,525			
Police	Accountant 3	K	63,277	18,983	44,294			
Police	Maintenance Mechanic	H	36,215	10,864	25,350			
Police	Criminalist 1	E	48,024	48,024	-			
Police	Criminalist 1	E	48,024	48,024	-			
Police	Criminalist 1	E	48,024	48,024	-			
Police	Criminalist 2	E	61,343	61,343	-			
Police	Fingerprint Analyst 1	E	58,604	13,479	45,125			
Police	Secretary	H	32,958	7,580	25,377			
Police	Fingerprint Superintendent	P	81,161	18,667	62,494			
Police	Fingerprint Analyst 1	E	58,604	13,479	45,125			
Police	Police Station Spec	H	35,264	-	35,264			
Police	Secretary	H	32,958	16,479	16,479			
Police	Police Financial Investigator	M	60,205	60,205	-			
Police	Police Crime Ana Spec	H	41,493	-	41,493			
Police	MDPD Human Res Manager	L	78,172	23,452	54,720			
Police	Pol Legal Adv 3	L	81,868	24,560	57,307			
Police	Police Financial Investigator	M	60,205	60,205	-			
Police	Information Officer	K	47,468	14,241	33,228			
Police	Administrative Secretary	L	37,584	11,275	26,309			
Police	Administrative Secretary	L	37,584	37,584	-			
Police	Police Records Spec 1	H	29,512	29,512	-			

## Vacant Position Report

Department	Classification	Bargaining Unit	Value	CW	UMSA	FIRE	Library	Other
Police	Admin Secretary	L	37,584	6,389	31,194			
Police	Police Records Spec 1	H	29,512	5,607	23,904			
Police	MDPD Warrants Tech	H	32,720	32,720	-			
Police	PSA	H	32,085	-	32,085			
Police	PSA	H	32,085	-	32,085			
Police	PSA	H	32,085	-	32,085			
Police	PSA	H	32,085	-	32,085			
Police	Police Dispatcher	E	38,293	38,293	-			
Police	Police Dispatcher	E	38,293	38,293	-			
Police	Police Dispatcher	E	38,293	38,293	-			
Police	Police Dispatcher	E	38,293	38,293	-			
Police	Police Dispatcher	E	38,293	38,293	-			
Police	Police Dispatcher Sup 2	E	52,843	52,843	-			
Police	Police Dispatcher	E	38,293	38,293	-			
Police	Police Dispatcher	E	38,293	38,293	-			
Police	Police Dispatcher	E	38,293	38,293	-			
Police	Police Dispatcher	E	38,293	38,293	-			
Police	Police Dispatcher	E	38,293	38,293	-			
Police	Police Dispatcher	E	38,293	38,293	-			
Police	Police Complaint Officer	E	38,293	14,552	-			23,742
Police	Police Complaint Officer	E	38,293	14,552	-			23,742
Police	Police Complaint Officer	E	38,293	14,552	-			23,742
Police	Police Station Spec	H	35,264					35,264
Police	Accountant 1	K	43,315					43,315
Police	Pedestrian Education Specialist	H	30,617					30,617
Police	Police Legal Advisor 1	L	66,859					66,859
Police	School Crossing Guard Coordinator	K	32,746					32,746
Police	Police Legal Advisor 1	L	66,859					66,859
Police	Police Records Spec 1	H	29,512					29,512
Police	Police Records Spec 1	H	29,512					29,512
Police	Account Clerk	H	30,750					30,750
Procurement	Procurement Contracting Officer 2	L	47,000					47,000
Procurement	Procurement Contracting Officer 2	L	47,000					47,000
Procurement	Procurement Contracting Officer 2	L	33,000					33,000
Procurement	Procurement Contracting Associate	H	32,000					32,000
Procurement	Procurement Contracting Associate	H	32,000					32,000
Procurement	Procurement Contracting Associate	H	32,000					32,000
Procurement	Procurement Analyst	L	50,000					50,000
Property Appraiser	Real Estate Evaluator 2	H	-					
Property Appraiser	Real Estate Evaluator 2	H	-					
Property Appraiser	Real Estate Evaluator 2	H	-					
Property Appraiser	Personal Property Evaluator 2	H	-					
Property Appraiser	PA Clerk 1	H	-					
Property Appraiser	Real Estate Evaluator 2	H	-					
Property Appraiser	Real Estate Evaluator 2	H	-					
Property Appraiser	Real Estate Evaluator 1	H	-					
Property Appraiser	Real Estate Evaluator 2	H	-					
Property Appraiser	Real Estate Evaluator 2	H	-					
Property Appraiser	Real Estate Evaluator 1	H	-					
Property Appraiser	Income Evaluation Specialist	H	-					
Property Appraiser	PA Clerk 1	H	-					
Property Appraiser	PA Clerk 1	H	-					
Property Appraiser	PA Clerk 2	H	-					
Property Appraiser	Real Estate Evaluator 1	H	-					
Property Appraiser	Real Estate Evaluator 1	H	-					
Property Appraiser	PA Supervisor 3	L	-					
Property Appraiser	Personel Property Evaluator 1	H	-					
Property Appraiser	Income Evaluation Specialist	H	-					
Property Appraiser	Senior Cadastral Technician	H	-					
Property Appraiser	PA Clerk 1	H	-					
Property Appraiser	Income Evaluation Specialist	H	-					
Property Appraiser	PA Clerk 1	H	-					
Property Appraiser	PA Clerk 2	H	-					
Property Appraiser	PA Clerk 2	H	-					
Property Appraiser	Property Appraisal Field Evaluator	H	-					
Property Appraiser	Property Appraisal Field Evaluator	H	-					

## Vacant Position Report

Department	Classification	Bargaining Unit	Value	CW	UMSA	FIRE	Library	Other
Property Appraiser	Property Appraisal Field Evaluator	H	-					
Property Appraiser	Personel Specialist 1	L	-					
Property Appraiser	Real Estate Evaluator 1	H	70,190	70,190				
Property Appraiser	Real Estate Evaluator 1	H	70,190	70,190				
Property Appraiser	Property Evaluation Specialist	H	88,196	88,196				
PWD	Administrative Officer 3	K	70,781	53,794	16,987			-
PWD	Automotive Equipment Operator 2	H	49,536	11,889	37,647			-
PWD	Automotive Equipment Operator 2	H	49,536	11,889	37,647			-
PWD	Automotive Equipment Operator 2	H	49,536	11,889	37,647			-
PWD	Automotive Equipment Operator 2	H	49,536	11,889	37,647			-
PWD	Automotive Equipment Operator 2	H	49,536	11,889	37,647			-
PWD	Automotive Equipment Operator 2	H	49,536	11,889	37,647			-
PWD	Automotive Equipment Operator 2	H	49,536	11,889	37,647			-
PWD	Bridge Supervisor 1	K	63,058	15,134	47,924			-
PWD	Causeway Equipment Supervisor	K	68,229	-	-			68,229
PWD	Causeway Manager	M	56,921	-	-			56,921
PWD	Chief, Construction Division	L	131,222	-	-			131,222
PWD	Chief, Traffic Engineering Division	L	141,124	141,124	-			-
PWD	Electrician	H	56,625	13,590	43,035			-
PWD	Engineering Survey Technician 1	H	47,714	-	47,714			-
PWD	Engineering Survey Technician Supervisor	K	52,964	-	52,964			-
PWD	Maintenance Mechanic	H	43,638	-	-			43,638
PWD	Maintenance Repairer	H	40,335	-	-			40,335
PWD	Maintenance Repairer	H	38,637	-	-			38,637
PWD	Maintenance Repairer	H	38,637	-	-			38,637
PWD	NEAT Specialist	H	39,180	9,403	29,777			-
PWD	NEAT Specialist	H	39,180	9,403	29,777			-
PWD	NEAT Specialist	H	39,180	9,403	29,777			-
PWD	NEAT Specialist	H	39,180	9,403	29,777			-
PWD	NEAT Specialist	H	39,180	9,403	29,777			-
PWD	NEAT Specialist	H	39,180	9,403	29,777			-
PWD	NEAT Specialist	H	39,180	9,403	29,777			-
PWD	Personnel Technician	H	39,338	29,897	9,441			-
PWD	Professional Engineer	L	104,123	-	-			104,123
PWD	Professional Engineer	L	101,767	-	-			101,767
PWD	Public Works Inspector 1	H	64,609	-	-			64,609
PWD	Public Works Inspector 2	H	68,009	-	-			68,009
PWD	Public Works Supervisor 1	K	48,398	-	-			48,398
PWD	Public Works Supervisor 3	K	63,509	63,509	-			-
PWD	Public Works Supervisor 3	K	63,509	63,509	-			-
PWD	Recording Secretary	H	42,842	42,842	-			-
PWD	Semi-Skilled Laborer	H	30,546	-	-			30,546
PWD	Semi-Skilled Laborer	H	30,546	-	-			30,546
PWD	Semi-Skilled Laborer	H	30,546	-	-			30,546
PWD	Senior Executive Secretary	L	54,405	41,348	13,057			-
PWD	Sprayer	H	49,570	-	-			49,570
PWD	Sprayer	H	49,570	-	-			49,570
PWD	Sprayer	H	49,570	-	-			49,570
PWD	Sprayer Helper	H	37,656	-	-			37,656
PWD	Sprayer Helper	H	37,656	-	-			37,656
PWD	Sprayer Helper	H	37,656	-	-			37,656
PWD	Toll Collector	H	31,037	-	-			31,037
PWD	Toll Collector	H	31,037	-	-			31,037
PWD	Traffic Analyst 2	H	44,717	-	-			44,717
PWD	Traffic Analyst 2	H	44,717	44,717	-			-
PWD	Traffic Analyst 2	H	44,619	-	-			44,619
PWD	Traffic Analyst 2	H	44,717	-	-			44,717
PWD	Traffic Analyst 2	H	44,619	-	-			44,619
PWD	Traffic Engineer 1	M	70,781	-	-			70,781
PWD	Traffic Engineer 1	M	70,781	-	-			70,781
PWD	Traffic Engineer 2	M	72,017	72,017	-			-
PWD	Traffic Engineer 2	M	72,017	72,017	-			-
PWD	Traffic Signal Construction Inspector	L	68,074	68,074	-			-
PWD	Traffic Signal Technician 1	H	56,233	56,233	-			-
PWD	Word Processing Operator 2	H	36,952	-	-			36,952
Seaport	Seaport Hydraulics Mechanic	H	35,646					35,646
Seaport	Seaport Pass Bdge/Conv Tech	H	112,478					112,478



## Vacant Position Report

Department	Classification	Bargaining Unit	Value	CW	UMSA	FIRE	Library	Other
Solid Waste	Waste Truck Driver	F	52,615					52,615
Transit	DIRECTOR, MIAMI DADE TRANSIT	L	201,827					201,827
Transit	ASST DIR MDT FINANCIAL SERVICES	L	147,680					147,680
Transit	SPECIAL PROJECTS ADMINISTRATOR 1	L	66,675					66,675
Transit	SPECIAL PROJECTS ADMINISTRATOR 1	L	66,675					66,675
Transit	SPECIAL PROJECTS ADMINISTRATOR 2	L	90,755					90,755
Transit	DEPUTY DIRECTOR, FINANCE, ADMIN, & BU	L	171,464					171,464
Transit	TRANSIT ELECTRONIC TECH /LAB	D	55,357					55,357
Transit	TRAN ELECTRONIC TECH/LAB	D	55,357					55,357
Transit	TRAN ELECTRONIC TECH/LAB	D	55,357					55,357
Transit	TRANSIT ELECTRONIC TECH SYSTEMS	D	68,920					68,920
Transit	TRANSIT ELECTRONIC TECH SYSTEMS	D	68,920					68,920
Transit	TRAN ELECTRONIC TECH SYSTEMS	D	68,920					68,920
Transit	TRAN ELECTRONIC TECH SYSTEMS	D	68,920					68,920
Transit	TRAN ELECTRONIC TECH SYSTEMS	D	68,920					68,920
Transit	MDT FIELD TEST ENGINEER (Civil)	M	99,808					99,808
Transit	MDT FIELD TEST ENGINEER (Elec)	M	99,808					99,808
Transit	MGR, MDT ELECTRONIC SYSTEMS MAINT	L	95,687					95,687
Transit	DEPARTMENT CONTROLLER	L	102,695					102,695
Transit	SYSTEMS ANALYST/PROGRAMMER 2	H	85,037					85,037
Transit	TRANSIT PLANNING SEC SUPERVISOR	k	83,241					83,241
Transit	CHIEF, MDT OFF OF BUDGET & PERF REP	L	127,217					127,217
Transit	CHIEF, MDT DIVISION (MATERIALS MANAGE	L	110,253					110,253
Transit	TRANSIT FACILITIES EQUIPMENT TECH 13C	D	68,149					68,149
Transit	TRANSIT FACILITIES EQUIPMENT TECH 13C	D	68,149					68,149
Transit	TRANSIT FACILITIES EQUIPMENT TECH 13C	D	68,149					68,149
Transit	TRANSIT FACILITIES EQUIPMENT TECH 13C	D	68,149					68,149
Transit	TRANSIT FACILITIES EQUIPMENT TECH 13C	D	68,149					68,149
Transit	TRANSIT FACILITIES EQUIPMENT TECH 13C	D	68,149					68,149
Transit	TRANSIT FACILITIES EQUIPMENT TECH 13C	D	68,149					68,149
Transit	MDT OPERATIONS/MAINT INSTRUCTOR (Bu	K	67,695					67,695
Transit	PERSONNEL SPECIALIST 3 (RECRUITMENT	L	75,126					75,126
Transit	ADMINISTRATIVE OFFICER 2 GRANTS Overag	M	62,083					62,083
Transit	MDT SUPERTINTENDENT	L	89,420					89,420
Transit	BUS MAINTENANCE TECHNICIAN	D	70,205					70,205
Transit	BUS MAINTENANCE TECHNICIAN	D	70,205					70,205
Transit	BUS MAINTENANCE TECHNICIAN	D	70,205					70,205
Transit	BUS MAINTENANCE TECHNICIAN	D	70,205					70,205
Transit	BUS MAINTENANCE TECHNICIAN	D	70,205					70,205
Transit	BUS MAINTENANCE TECHNICIAN	D	70,205					70,205
Transit	BUS MAINTENANCE TECHNICIAN	D	70,205					70,205
Transit	CHIEF SUPERVISOR RAIL TRAFFIC CONTROL	K	102,693					102,693
Transit	RAIL TECHNICIAN/TRAIN CONTROL	D	70,205					70,205
Transit	RAIL TECHNICIAN/TRAIN CONTROL	D	70,205					70,205
Transit	RAIL TECHNICIAN/TRAIN CONTROL	D	70,205					70,205
Transit	RAIL TECHNICIAN/TRAIN CONTROL	D	70,205					70,205
Transit	RAIL TECHNICIAN/TRACTION POWER	D	70,205					70,205
Transit	RAIL TECHNICIAN/TRACTION POWER	D	70,205					70,205
Transit	RAIL TECHNICIAN/TRACTION POWER	D	70,205					70,205
Transit	RAIL TECHNICIAN/TRACTION POWER	D	70,205					70,205
Transit	RAIL TECHNICIAN/TRACTION POWER	D	70,205					70,205
Transit	RAIL VEHICLE ELECTRONIC TECH	D	68,149					68,149
Transit	RAIL VEHICLE MECHANIC	D	68,149					68,149
Transit	ENGINEER 3 (RAIL MECHANICAL)	K	99,808					99,808
Transit	ENGINEER 3 (RAIL ELECTRICAL & SYSTEMS)	K	99,808					99,808
Transit	TRACK EQUIPMENT OPERATOR	D	52,325					52,325
Transit	TRACK EQUIPMENT OPERATOR	D	52,325					52,325
Transit	TRACK EQUIPMENT OPERATOR	D	52,325					52,325
Transit	TRACK REPAIRER	D	36,790					36,790
Transit	TRACK REPAIRER	D	36,790					36,790
Transit	TRACK REPAIRER	D	36,790					36,790
Transit	TRACK REPAIRER	D	36,790					36,790
Transit	TRACK REPAIRER	D	36,790					36,790
Transit	TRACK REPAIRER	D	36,790					36,790
Transit	TRACK REPAIRER	D	36,790					36,790
Transit	TRACK REPAIRER	D	36,790					36,790
Transit	SENIOR EXECUTIVE SECRETARY	L	59,066					59,066
Transit	EXEC ASSIST DEPT DIRECTOR	L	102,695					102,695

## Vacant Position Report

Department	Classification	Bargaining Unit	Value	CW	UMSA	FIRE	Library	Other
Transit	SYSTEMS ANALYST/PROGRAMMER 1	H	79,868					79,868
Transit	NETWORK MANAGER 1	K	87,588					87,588
Transit	TRANSIT SAFETY SPECIALIST	K	57,478					57,478
Transit	MDT PARKING & ENFORCEMENT SUPERVISOR	K	44,074					44,074
Transit	QUALITY ASSURANCE SPECIALIST	H	63,947					63,947
Transit	ADMINISTRATIVE OFFICER 2	M	62,083					62,083
Transit	MDT SECTION CHIEF (PARATRANSIT OPERATOR)	L	102,693					102,693
Transit	BUS STOCK CLERK	D	52,917					52,917
Transit	BUS STOCK CLERK	D	52,917					52,917
Transit	TRANSIT FACILITIES EQUIPMENT TECH 13C	D	68,149					68,149
Transit	MDT OPER/MAINT INSTRUCTOR (RAIL TRANSIT)	K	67,695					67,695
Transit	MDT OPER/MAINT INSTRUCTOR (BUS OPERATIONS)	K	67,695					67,695
Transit	TRANSIT OPERATIONS SUPERVISOR Overage	K	67,055					67,055
Transit	BUS TRAFFIC CONTROLLER	D	71,029					71,029
Transit	MDT SECTION CHIEF (BUS OPERATIONS)	L	102,693					102,693
Transit	BUS GENERAL HELPER	D	47,059					47,059
Transit	SECRETARY	H	43,266					43,266
Transit	BUS BODY TECHNICIAN	D	68,149					68,149
Transit	BUS BODY TECHNICIAN	D	68,149					68,149
Transit	BUS BODY TECHNICIAN	D	68,149					68,149
Transit	ASST DIR, MDT RAIL SERVICES	L	159,114					159,114
Transit	TRAIN OPERATOR TRAINEE	D	52,000					52,000
Transit	RAIL SUPERVISOR	K	67,652					67,652
Transit	RAIL VEHICLE MAINTENANCE SUP	K	73,940					73,940
Transit	RAIL VEHICLE MAINTENANCE SUP	K	73,940					73,940
Transit	TRAIN CONTROL SUPERVISOR	K	73,825					73,825
Transit	TRACTION POWER SUPV	K	92,145					92,145
Transit	RAIL MAINTENANCE WORKER	D	47,060					47,060
Transit	RAIL STRUCTURAL REPAIRER	D	52,326					52,326
Transit	GUIDEWAY INSPECTION SPECIALIST	D	74,166					74,166
Transit	GUIDEWAY INSPECTION SPECIALIST	D	74,166					74,166
Transit	RAIL VEHICLE CLEANER	D	47,059					47,059
Transit	METROMOVER TECHNICIAN	D	68,149					68,149
Transit	METROMOVER TECHNICIAN	D	68,149					68,149
Transit	METROMOVER TECHNICIAN	D	68,149					68,149
Transit	METROMOVER TECHNICIAN	D	68,149					68,149
Transit	METROMOVER MAINTENANCE SUPERVISOR	K	89,460					89,460
Vizcaya	Construction Manager 2	L	85,757	-	-			85,757
Vizcaya	Museum Security Officer 2	K	40,090	-	-			40,090
Vizcaya	Museum Security Officer 1	H	36,876	-	-			36,876
WASD	ACCOUNTANT 1	K	69,053					69,053
WASD	ACCOUNTANT 2	K	85,036					85,036
WASD	ACCOUNTANT 2	K	85,036					85,036
WASD	ACCOUNTANT 3	K	95,930					95,930
WASD	ADMIN OFFICER 1	M	62,038					62,038
WASD	PROFESSIONAL ENGINEER	L	88,208					88,208
WASD	DATA CONTROL SUP 1	K	72,028					72,028
WASD	W & S STR MAIN SUP	K	66,636					66,636
WASD	PIPEFITTER SUPERVISOR	K	61,372					61,372
WASD	PIPEFITTER SUPERVISOR	K	61,372					61,372
WASD	PIPEFITTER SUPERVISOR	K	61,372					61,372
WASD	PIPEFITTER SUPERVISOR	K	61,372					61,372
WASD	W&S INST TECH SUPV	K	79,238					79,238
WASD	TREAT PLANT SUPV	K	69,587					69,587
WASD	TREAT PLANT SUPV	K	96,498					96,498
WASD	W&S CONST PROJECTS SUPV 1	K	97,330					97,330
WASD	W&S SECURITY SUPERVISOR	K	77,404					77,404
WASD	ASST W&S SUPERINTENDENT	L	112,869					112,869
WASD	ASST W&S SUPERINTENDENT	L	123,240					123,240
WASD	W&S CADASTRAL TECHNICIAN	A	64,778					64,778
WASD	W & S CLERK 2	A	45,405					45,405
WASD	W & S ACCOUNT CLERK	A	38,640					38,640
WASD	W & S ACCOUNT CLERK	A	38,640					38,640
WASD	W & S ACCOUNT CLERK	A	38,640					38,640
WASD	W&S CUSTODIAL WKR 1	A	30,293					30,293
WASD	W&S CUST SERV REP 1	A	47,727					47,727
WASD	W&S CUST SERV REP 2	A	53,129					53,129
WASD	W&S CUST SERV REP 2	A	45,314					45,314





## Vacant Position Report

Department	Classification	Bargaining Unit	Value	CW	UMSA	FIRE	Library	Other
WASD	W & S POW PLT OPR 1	A	42,895					42,895
WASD	W & S POW PLT OPR 1	A	42,895					42,895
WASD	W & S POW PLT OPR 1	A	42,895					42,895
WASD	W & S POW PLT OPR 1	A	42,895					42,895
WASD	W&S PLANT DIESEL MECHANIC	A	61,824					61,824
WASD	W&S PLANT DIESEL MECHANIC	A	61,824					61,824
WASD	W&S PLANT DIESEL MECHANIC	A	61,824					61,824
WASD	W&S PLANT DIESEL MECHANIC	A	61,824					61,824
WASD	W&S PLANT DIESEL MECHANIC	A	61,824					61,824
WASD	W&S PLANT DIESEL MECHANIC	A	61,824					61,824
WASD	W&S PLANT MECHANIC	A	61,824					61,824
WASD	W&S PLANT MECHANIC	A	61,824					61,824
WASD	W&S PLANT MECHANIC	A	61,824					61,824
WASD	W&S PLANT MECHANIC	A	61,824					61,824
WASD	W&S PLANT MECHANIC	A	61,824					61,824
WASD	W&S PLANT MECHANIC	A	61,824					61,824
WASD	W&S PLANT MECHANIC	A	61,824					61,824
WASD	W&S PIPEFITTER	A	46,403					46,403
WASD	W&S PIPEFITTER	A	46,403					46,403
WASD	W&S PIPEFITTER	A	46,403					46,403
WASD	W&S PIPEFITTER	A	46,403					46,403
WASD	W&S PIPEFITTER	A	46,403					46,403
WASD	W&S INSTRUMENT TECH	A	67,380					67,380
WASD	W&S INSTRUMENT TECH	A	67,380					67,380
WASD	W&S INSTRUMENT TECH	A	67,380					67,380
WASD	W&S INSTRUMENT TECH	A	67,380					67,380
WASD	W&S INSTRUMENT TECH	A	67,380					67,380
WASD	W&S INSTRUMENT TECH	A	67,380					67,380
WASD	W&S INSTRUMENT TECH	A	67,380					67,380
WASD	W&S INSTRUMENT TECH	A	67,380					67,380
WASD	W&S INSTRUMENT TECH	A	67,380					67,380
WASD	W&S TREAT PLANT OPER 1	A	49,338					49,338
WASD	W&S TREAT PLANT OPER 1	A	57,624					57,624
WASD	W&S TREAT PLANT OPER 1	A	59,136					59,136
WASD	W&S TREAT PLANT OPER 1	A	54,566					54,566
WASD	W&S TREAT PLANT OPER 1	A	54,566					54,566
WASD	W&S TREAT PLANT OPER 1	A	54,566					54,566
WASD	W&S TREAT PLANT OPER 1	A	54,566					54,566
WASD	W&S TREAT PLANT OPER 1	A	54,566					54,566
WASD	W&S TREAT PLANT OPER 1	A	54,566					54,566
WASD	W&S TREAT PLANT OPER 1	A	63,183					63,183
WASD	W&S TREAT PLANT OPER 1	A	63,811					63,811
WASD	W&S TREAT PLANT OPER 1	A	63,718					63,718
WASD	W&S TREAT PLANT OPER 1	A	64,016					64,016
WASD	W&S TREAT PLANT OPER 2	A	61,824					61,824
WASD	W&S TREAT PLANT OPER 2	A	61,824					61,824
WASD	W&S TREAT PLANT OPER 2	A	61,824					61,824
WASD	W&S TREAT PLANT OPER 2	A	61,824					61,824
WASD	W&S TREAT PLANT OPER 2	A	61,824					61,824
WASD	W&S TREAT PLANT OPER 2	A	61,824					61,824
WASD	W&S FLOW METER TECH	A	41,724					41,724
WASD	W&S LIME PROD PLANT OPER 1	A	42,071					42,071
WASD	W&S LIME PROD PLANT OPER 1	A	72,071					72,071
WASD	W&S LIME PROD PLANT OPER 2	A	46,830					46,830
WASD	W&S TV TECH 1	A	41,724					41,724
WASD	W&S TV TECH 1	A	49,898					49,898
WASD	W&S TV TECH 2	A	46,483					46,483
WASD	W&S TV TECH 2	A	57,624					57,624
WASD	W&S SWR LATERAL REP	A	53,885					53,885
WASD	W&S STR MAINT WKR	A	52,173					52,173
WASD	W & S STR MAIN WKR	A	52,173					52,173
WASD	W&S STR MAINT WKR	A	52,173					52,173
WASD	W&S STR MAINT WKR	A	52,173					52,173
WASD	W & S STR MAIN WKR	A	50,702					50,702
WASD	W & S STR MAIN WKR	A	52,173					52,173
WASD	W & S STR MAIN WKR	A	63,512					63,512
WASD	W & S STR MAIN WKR	A	63,470					63,470

## Vacant Position Report

Department	Classification	Bargaining Unit	Value	CW	UMSA	FIRE	Library	Other	
WASD	W & S STR MAIN WKR	A	63,470					63,470	
WASD	W&S ENERGY MGMT COOR	L	114,817					114,817	
WASD	MGR, W&S TRAINING & DEV	L	89,893					89,893	
WASD	W&S ENVIRONMENTAL CHEMIST 1	M	57,410					57,410	
WASD	W&S ENVIRONMENTAL CHEMIST 1	M	57,410					57,410	
WASD	W&S ENVIRONMENTAL CHEMIST 1	M	57,410					57,410	
WASD	W&S ENVIRONMENTAL CHEMIST 1	M	57,410					57,410	
WASD	W&S ENVIRONMENTAL CHEMIST 1	M	58,891					58,891	
WASD	W&S ENVIRONMENTAL CHEMIST 2	M	65,279					65,279	
WASD	W&S NEW BUSINESS REP	A	67,069					67,069	
WASD	NEW BUS SUPV 2	K	91,716					91,716	
WASD	W&S CONTRACTS OVERSIGHT	L	125,684					125,684	
WASD	CF, W&S BUS PROC SECT	L	102,242					102,242	
WASD	W&S MAINT PLAN/SCHEDULER	M	62,967					62,967	
WASD	W&S MAINT PLAN/SCHEDULER	M	62,967					62,967	
WASD	W&S PLANT ELECT SUPV	K	79,238					79,238	
WASD	W&S PLANT ELECT SUPV	K	79,238					79,238	
WASD	W&S PLANT ELECT SUPV	K	79,238					79,238	
WASD	W&S OPER & MAINT SUPV	K	79,238					79,238	
WASD	W&S PLANT DIESEL MAINT SUPV	K	72,616					72,616	
WASD	W&S PLANT DIESEL MAINT SUPV	K	72,616					72,616	
WASD	W&S PLANT MAINT SUPV	K	72,616					72,616	
WASD	CF, W&S STORES & PROC	L	134,943					134,943	
WASD	PUB WKS SUPV 3	K	86,523					86,523	
WASD	REFRIG/AC MECH SUPV	K	85,579					85,579	
WASD	W&S VALVE EXERCISE TECH	A	39,012					39,012	
WASD	W&S VALVE EXERCISE TECH	A	39,012					39,012	
WASD	W&S VALVE EXERCISE TECH	A	39,012					39,012	
	<b>Count</b>		<b>1,174</b>	<b>67,807,319</b>	<b>14,849,872</b>	<b>3,519,558</b>	<b>288,489</b>	<b>72,000</b>	<b>49,077,400</b>