

Memorandum



Date: April 18, 2013
To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners
From: Carlos A. Gimenez
Mayor 
Subject: Information Regarding Senior Meals for FY 2012-13

During the discussion of item 8K1 at the March 5, 2013 meeting of the Board of County Commissioners (Board), a request was made for additional information regarding senior meals. The Office of Management and Budget prepared the table below, which details the senior meal services provided by the Community Action and Human Services Department in FY2012-13.

Program Name/Activity Title	FY2012-13 Funding	Program Description	Number of Meals
High Risk Elderly Meals	\$1,711,000	High risk meals served at senior centers	423,416
Meals for the Elderly	2,416,000	Congregate meals served	241,192
Meals on Wheels	497,000	Meals delivered to isolated seniors	100,376
Total	\$4,624,000		764,984

Additionally, Attachment A details the senior meal services provided by community-based organizations that receive both the General Fund and Community Development Block Grant funding for FY 2012-13. Lastly, senior residents from various affordable housing locations managed by Public Housing and Community Development receive meals through third party organizations at no cost to the department (Attachment B).

If you have any questions, please contact Deputy Mayor Edward Marquez at 305-375-1451.

Attachment

- c. R.A. Cuevas, Jr., County Attorney
Office of the Mayor Senior Staff
Lucia Davis-Raiford, Director, Community Action and Human Services
Gregg Fortner, Executive Director, Public Housing and Community Development
Jennifer Moon, Director, Office of Management and Budget
Charles Anderson, Commission Auditor

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**COMMUNITY-BASED ORGANIZATIONS PROVIDING SENIOR MEALS:
ALLOCATIONS, FUNDING, SERVICE DESCRIPTION AND TARGET POPULATION**

ORGANIZATION NAME	PROGRAM NAME / ACTIVITY TITLE	FY 2012-13 Adopted Funding	Program Description / Clients Served	Total Number of Meals served (FY2012-13)	Commission District(s) served
Allapattah Community Action, Inc.	Homebound Meals	\$ 42,500	Homebound meals provided to 38 elderly	9,980	5
Allapattah Community Action, Inc.	Congregate Meals	\$ 51,000	Congregate meals provided to 72 seniors	17,712	5
Catholic Charities of the Archdiocese of Miami, Inc.	Services to the Elderly	\$ 165,750	7,200 Congregate meals and case management services for seniors	7,200	3
City of South Miami	Elderly Services - South Miami Senior Meals	\$ 18,400	Weekend meals for 63 seniors	5,418	7
Community Coalition, Inc.	Senior Link I / Services to the Elderly	\$ 87,500	Case management services and meals for 109 homebound elderly	25,480	5
Curly House of Style, Inc.	Elderly Meals Program and Services - 2013	\$ 30,181	Provides meals delivering services, health and nutritional workshops to 35 seniors in Model City, Biscayne North, Opa-Locka, South Miami, Melrose, and West Little River NRAs	12,775	Countywide
De Hostos Senior Center, Inc.	Elderly Services - Homebound Meals	\$ 63,750	Homebound meals provided to 32 elderly	8,320	3
De Hostos Senior Center, Inc.	Elderly Services - Congregate Meals	\$ 55,250	Congregate meals provided to 23 elderly	5,980	3
De Hostos Senior Center, Inc.	Elderly Services - Homebound Meals	\$ 75,000	Elderly activities along with meals provided to 18 elderly	4,680	3
Easter Seals South Florida	Extended Day and Saturday Adult Day Care	\$ 72,250	Adult day care services for 90 elderly	17,680	3
Fifty Five Years and Up, Inc.	Home-Based Enhanced Nutrition Services/Elderly Meals	\$ 142,250	Home delivered meals for 79 seniors	20,698	5,6,7
Holy Temple Human Services, Inc.	Early Intervention/Prevention Program	\$ 62,900	Senior center services to include meals and transportation for 90 elderly	3,265	1
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Delivered Meals Program	\$ 76,500	Short-term home delivered meals for 90 seniors	3,770	Countywide
Josefa Perez de Castano Kidney Foundation Inc.	Nutrition for Elderly Disabled Persons (Dialysis Patients) Program	\$ 61,250	Delivery of pre-packed (boxed) lunches to 160 elderly receiving dialysis treatment	10,500	5
Josefa Perez de Castano Kidney Foundation, Inc.	Nutrition for the Elderly and Disable person (Dialysis Patients) - CY 2013	\$ 30,000	Provides meals for 50 Senior Dialysis patients	18,250	5
Little Havana Activities & Nutrition Centers of Dade County, Inc.	District 6 Home Delivered Meals	\$ 21,250	Home-delivered meals to 16 frail homebound elderly residents in District 6	3,996	6
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Congregate Meals District 5 for Seniors	\$ 21,250	Hot meals for 50 elderly residents at the senior centers in District 5	5,171	5
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Center Based Care Congregate Meals for Seniors	\$ 38,250	Hot meals for 47 elderly residents at the Hialeah Senior Center	11,888	13
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Home Delivered Meals (District 11) for Seniors	\$ 63,750	Home-delivered meals for 46 frail homebound elderly residents in District 11	11,791	11
Little Havana Activities & Nutrition Centers of Dade County, Inc.	In-Home Services Home Delivered Meals for Seniors	\$ 127,500	Home-delivered meals, case management and homemaker services for 67 frail elderly	17,068	5
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elder Meals (Countywide) for Seniors	\$ 134,938	Home-delivered meals for 24 frail elderly and congregate meals for 125 senior center participants	6,280	Countywide
Masada Home Care, Inc.	Emergency Home Based Services for Frail Elderly	\$ 59,500	Home-based services for 28 elderly residents	18,250	2
North Miami Foundation for Senior Citizens' Services, Inc.	Home Delivered Meals for Seniors	\$ 12,750	Meals program for 5 seniors	3,721	2
North Miami Foundation for Senior Citizens' Services, Inc.	Emergency Meals	\$ 16,000	Meals program for 200 seniors	600	2
North Miami Foundation for Senior Citizens' Services, Inc.	In-Home Services Home Delivered Meals for Seniors	\$ 65,450	Home-delivered meals for 16 seniors	10,963	2
Public Housing and Community Development - Helen Sawyer ALF	Meals Program	\$ 28,000	Provides lunch to 19 public housing seniors at Martin Fines Village Community Center	6,935	5
Richmond Heights Homeowners Association, Inc.	Diminishing Hunger and Poverty for Seniors - CY 2013	\$ 14,263	Provides senior services to 150 with distribution of food, information, referrals, and case management	54,750	9,10
Sisters and Brothers Forever, Inc.	V. Elder Needs	\$ 434,000	Recreational activities and meals for 245 seniors 60 years of age or older	60,025	5
Southwest Social Services Program, Inc.	Elderly Meals & Supportive Services Program	\$ 242,250	Congregate and home delivered meals for 235 seniors	36,186	6, 7, 11 & 12
West Dade Community Services, Inc.	Senior, Youth, and Low Income Assistance	\$ 20,825	Assistance to 117 low-income families and elderly with immigration documents, transportation, and food for 40 seniors	48	11
Community Coalition, Inc.	Senior Link II/Services to the Elderly- Adult Employment & Training Prog.	\$ 74,375	Case management services and meals for 60 homebound elderly	14,040	5
West Dade Community Services, Inc.	Low Income Community Assistance	\$ 85,750	Assistance to 906 low-income families and elderly with immigration documents, transportation, and food for 650 seniors	624	11
Totals		\$ 2,494,582		430,048	

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT (PHCD)

Organization	FY 2012-13 Adopted Budget	Program Name/ Activity Title	Program Description	Total Number of Meals Served
Community Action and Human Services Department (CAHSD)	N/A	Meals Program	Lemon City/L. Batz Community Center - Provide lunch to public housing seniors	10,950
Community Action and Human Services Department (CAHSD)	N/A	Meals Program	Peters Plaza Community Center - Provide lunch to public housing seniors	18,250
Community Action and Human Services Department (CAHSD)	N/A	Meals Program, social & educational activities & nutritional classes	Jack Orr Senior Center - Provide lunch to public housing seniors	21,900
Community Action and Human Services Department (CAHSD)	N/A	Senior Meal Activity Program	Harry Cain Community Center - Provide meals to public housing seniors	14,600
Community Action and Human Services Department (CAHSD)	N/A	Meals & Activities Program	Stirrup Plaza Community Center - Provide meals to public housing seniors	24,820
Independent Living Systems (Outside organization)	N/A	Senior Center Lunch	W.T. Community Center - Provide lunch to public housing seniors	45,625
Catholic Charities of the Archdiocese of Miami, Inc. (Outside organization)	N/A	Meals Program	Three Round Towers -Malcolm Ross Senior Center - Provide lunch to public housing seniors	54,750
Catholic Charities of the Archdiocese of Miami, Inc. (Outside organization)	N/A	Meals Program	Claude Pepper Community Center - Provide lunch to public housing seniors	10,950
Little Havana Activities & Nut. (Outside organization)	N/A	Meals & Activities Program	Robert King High - Metropolitan Senior Ctr. - Provide lunch to public housing seniors	54,750
Little Havana Activities & Nut. (Outside organization)	N/A	Meals, Arts & Craft, English classess, social services, recreation activities, etc	Smathers Plaza Senior Center - Provide lunch to public housing seniors	18,250
Little Havana Activities & Nut. (Outside organization)	N/A	Senior Meal Activity Program	Joe Moretti -Myers Senior Center - Provide lunch to public housing seniors	5,475
Little Havana Activities (Outside organization)	N/A	Meals Program	Palm Towers Community Center - Provide lunch to public housing seniors	13,870
South Miami Services (Outside organization)	N/A	Meals/Activities Program	South Miami Plaza Community Center - Provide lunch to public housing seniors	25,550

319,740