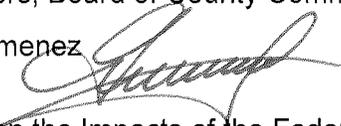


Memorandum



Date: May 20, 2013

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor 

Subject: Information on the Impacts of the Federal Government Sequestration

In response to the requests regarding the impacts of the federal sequestration, the Office of Management and Budget has worked with all impacted departments and prepared the attached report. The report details the department name, program impacted, number of participants/residents/visitors being affected, and the dollar amount as of May 15, 2013. The Value of Funding Loss is for the current fiscal year. However, known reductions for next year are detailed as well. Depending upon policy changes at the federal level, these figures may change.

We will keep the Board informed as additional information becomes available.

If you have any questions, please contact Deputy Mayor Edward Marquez, at 305-375-1451.

Attachment

- c. R.A. Cuevas, Jr., County Attorney
- Jennifer Moon, Director, Office of Management and Budget
- Office of the Mayor Senior Staff
- Department Directors
- Charles Anderson, Commission Auditor

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Sequester Impacts

Department	Services Impacted	No. of Participants/Residents/Customers Affected	Value of Funding Loss
Aviation	Concourse security checkpoint exit lanes no longer manned by TSA staff	All exit checkpoint activity	\$ 3,500,000
Aviation	Customs/Border/Protection (CBP) overtime in Federal Inspection Services area	All international travelers at MIA	6,000,000
Community Action and Human Services	Self-Help LIHEAP-impact the funding for energy assistance services provided to low-income individuals and families CSBG- impact the funding for self sufficiency services which includes: comprehensive case management, job training and placement, after school services, and emergency assistance provided to low-income individuals and families EFSP- Emergency assistance for food and shelter	Self-Help LIHEAP-Reduction in the amount of \$729,000 and affect approximately 3,645 households in current year; \$887,000 next year CSBG- Reduction in the amount of \$102,000 and affect 65 low income families in current year; \$234,000 next year EFSP- No impact in current year; \$12,000 reduction and impact 12 clients next year	831,000
Community Action and Human Services	Energy CDBG- Home Rehabilitation Home- Home Rehabilitation WAP LIHEAP/ WAP-Weatherization Services	Energy CDBG- Reduction in the amount of \$102,000 and will impact two homes and one FTE position; \$142,000 next year Home- Reduction in the amount of \$50,000 and will impact two homes; \$82,000 next year WAP/LIHEAP- Reduction in the amount of \$56,000 and will impact two homes; \$80,000 next year	208,000
Community Action and Human Services	Head Start Provide comprehensive child care services to low-income families	No current impact in current year; 5.27 percent reduction next year (\$2.968 million). Department in the process of determining the reduction plan	0
Community Action and Human Services	Rehabilitative Services	Department of Justice Byrne Grant- Reduce the number of meals and participant program expenses; impact of \$9,000 in current year and \$18,000 for next year Florida Provider Coalition- Reduce participant program expenses; impact of \$31,000 in current year and \$116,000 for next year CDBG-Reduce operating expenses for Treatment Alternatives to Street Crime program; impact of \$18,000 in current year and \$29,000 for next year	58,000
Community Action and Human Services	Transportation	Alliance for Aging- impact of \$7,000 in current year and \$9,000 next year	7,000
Community Action and Human Services	Employment & Training	US Department of Labor Adult Farmworker Program- Reduce client supplies; impact of \$8,000 in current year and \$30,000 for next year	8,000
Community Action and Human Services	Targeted Services	CDBG-Reduce operating expenses for Advocates for Victims; impact of \$25,000 in current year and \$41,000 for next year GTEA, FCADV & VOCA grants- reduce operating expenses in victims of violence and domestic violence programs; impact of \$32,000 in current year and \$129,000 for next year	57,000
Community Action and Human Services	Elderly Services	Alliance for Aging- Reduce 14,510 congregate meals, 1,748 home-delivered meals, 2,853 service hours to elderly clients; impact of \$89,000 in current year and \$116,000 next year National Corp Service- Impact of \$39,000 in current year and \$71,000 for next year	128,000
Cultural Affairs	Cultural Grants: Total reduction to the NEA's 2013 budget is \$7 million; 16 Miami-Dade based cultural groups competed successfully for \$442,500 in federal grants through the NEA in FY 2013 (43 percent of the total NEA funding awarded to 42 cultural organizations in the State of Florida)	Countywide audiences and youth participating in arts activities	22,125
Finance	Return on Investments: loss of five basis points of \$4 billion (\$250,000) each year over the decade is \$2.5 million	None	250,000
Fire	2 percent cut for Medicare reimbursement	None	380,000
Seaport	Customs/Border/Protection (CBP)	Due to staff shortages we have two MDPD officers assigned to CBP on selected days to assist with secondary escorts	36,000
Seaport	Debt Service Buy American Bond Subsidy	None	118,000
Transit	Debt Service Buy American Bond Subsidy	None	840,000
Total			\$ 12,443,125