

Memorandum



Date: May 24, 2013

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez 
Mayor

Subject: Community-based Organizations Process

At its meeting of May 21, 2013, the Board of County Commissioners (Board) requested information regarding the process for allocating and monitoring funding utilized by community-based organizations (CBOs) prior to further discussion at the next regularly scheduled Board meeting.

Chairwoman Rebeca Sosa requested a list of allocations to CBOs authorized through the budget process for the last three fiscal years, including this year. Those listings are provided as described below. A description of the contracting and monitoring process is also included. It is important to note that even though a CBO may have an approved allocation, disbursement of funds requires that any prior year monitoring finding be resolved, a contract be executed, and payment authorized. Each year, a number of CBOs cannot meet these requirements and funding is recaptured.

Background on Past Allocations

The last time allocations to CBOs were competitively solicited was in 2003, as part of the allocation processes facilitated by the Alliance for Human Services (AHS). In addition to those allocations that were determined by AHS and approved by the Board, a number of line-item allocations were amended into the County's budget at the time of adoption over the years and allocations that were previously competitively solicited as part of the Community Development Block Grant process in the Public Services category were converted to general fund allocations to address a finding by US HUD. The aforementioned items comprise the CBO allocations that continue to be funded today.

In 2007, AHS attempted to competitively solicit the allocations again, but AHS later rescinded the solicitation. Beginning in FY 2008-09, across the board reductions to CBO funding and adjustments to reallocate recaptured general fund awards were authorized as part of each fiscal year's adopted budget. In FY 2010-11, the Adopted Budget authorized continuation funding for a period of six months until such time as the results of RFP No. 0411 for Human and Social Services CBO funding could be brought to the Board for consideration. This listing is available at [http://www.miamidade.gov/budget/FY2010-11/pdf/CBO Book Proposed.pdf](http://www.miamidade.gov/budget/FY2010-11/pdf/CBO%20Book%20Proposed.pdf) and has been included as Attachment 1.

On February 14, 2011, the results of RFP No. 0411 were sent to the Board. Attachment 2 is a copy of the recommendation memorandum, which includes a detailed description of the process. More than 300 organizations submitted nearly 600 separate applications requesting more than \$80 million, although less than \$20 million was available for allocation. At the February 15, 2011 meeting of the Board, the Board voted to waive the appeals fee and extend the deadline to submit an appeal to February 25, 2011 and directed staff to provide an update at the next meeting of the Board. At the March 1, 2011 meeting of the Board, the Board authorized extension of continuation funding through June in order to give staff time to review appeals and bring a recommendation to the Board in early May and execute agreements based on Board approval by the end of June. Due to changes in the administration, it was ultimately determined that continuation funding would be provided for the balance of FY 2010-11 and FY 2011-12, as part of the FY 2011-12 Adopted Budget as amended at

the second budget hearing which can be found at <http://www.miamidade.gov/budget/FY2011-12/pdf/second-hearing/item-a-attachment-c.pdf> and is included as Attachment 3.

The FY 2012-13 Proposed Budget included continuation funding for CBOs again. The Board adopted a revised schedule at the second budget hearing which can be found at <http://www.miamidade.gov/budget/library/FY2012-13/second-hearing/memo.pdf> and is included as Attachment 4.

Contracting and Monitoring Process

With respect to the contracting and monitoring process, a memorandum was distributed to the Board on April 1, 2013 in response to questions raised by Commissioner Sally Heyman at the February 12, 2013 meeting of the Finance Committee. More specifically, Commissioner Sally Heyman asked about the measures taken to hold CBOs accountable for the services provided (Attachment 5). This report outlines the various contract types. Based on the total contract value and the past performance of the CBO, there are three different contract types: "performance based," "cost based," and "under \$10,000." When a contract is executed with a CBO, performance measures are established (number of meals served, number of client contacts, etc.) which are reported monthly. When payments or reimbursements are processed, a desk audit is performed to ensure compliance with the contract. Direct observation is performed during scheduled site visits, and random site visits are also done. Client files and proof of service by a third party (client surveys, progress notes, sign-in sheets, referrals) are reviewed.

While all contracts include various requirements listed in the report, if any serious concerns have been reported during monitoring that are not satisfactorily addressed, CBOs are placed on a cost-based contract, where reimbursement for paid expenses is based on the submission of appropriate documentation such as paid invoices, cancelled checks, etc. and monthly programmatic progress reports. See Attachment 5 for a sample of a cost-based reimbursement contract. If the requirements of a CBO contract are not met, the contract provides for pro-rated payments based on demonstrated performance. As indicated earlier, just because a CBO is allocated funding does not mean that payments are automatically processed. If an agency is found to be out of compliance and cannot remedy the issues identified, a contract will not be executed. If a contract is executed and a CBO is subsequently found to be out of compliance, payments are not processed. If audits, observations and other reviews prove to identify concerns that are not addressed by the CBO, referrals are made to the proper investigative authorities.

Options for Future Allocations

Moving forward, there are two options for the allocation of funding to CBOs:

- 1) The County facilitates an internal solicitation, or
- 2) The County grants funding to an outside entity to determine allocations.

If the County were to choose to perform an internal solicitation, it is important to note that a review of the results of the solicitation performed in 2011 revealed that several of the entities recommended for award are no longer providing service. Therefore, it would be prudent to develop a new solicitation if the County were to choose this option. Additionally, priorities must be identified and a solicitation document developed, and be approved by the Board prior to issuance. The time needed between issuance and award would be a minimum of six months and contracts must be executed prior to service being initiated which would add more time before services could be provided through this process.

The other option is to identify an outside agency with experience in social service grants to either perform a solicitation on our behalf with the County performing contracting and monitoring – similar to the model employed previously with AHS – or granting such agency the available funding, as well as funding currently utilized by the County for contracting and monitoring, to facilitate and manage the entire process. This could be a single agency or multiple agencies with expertise in particular types of service.

In either case (internal or external), continuation funding would still be granted for some period of time to avoid a break in service availability.

Input from Other Agencies Funding Community-Based Organizations

On April 18, 2013, Commissioner Sally Heyman issued a brief memorandum recommending to take input from several agencies (i.e. United Way, Dade Foundation, Women's Fund, etc.) whose sole responsibility is to work with CBOs. Some of these agencies and other similar organizations were members of the CBO Advisory Board that was established by the Board to assist in the development of the last solicitation issued by the County. If the County were to pursue another solicitation, staff will seek feedback from these agencies once again. It is currently the custom to work with, and inform, these agencies if the County is aware of certain issues with a CBO, and vice versa. All of the funds provided by the County and these agencies to CBOs may be not sufficient to meet the needs in the community; therefore, certain CBOs will continue to seek funds from multiple sources. Additionally, when the County enters into a contract with a CBO, a detailed line item budget and cost allocation plan are included in the agreement. This document details the proposed uses of revenue from multiple sources, and is used by the County to ensure that each funding source is paying for their share of expenses.

I realize this is a considerable amount of information to review prior to your next meeting, but I look forward to deliberating this important issue with the Board.

Should you have any questions, please feel free to contact Deputy Mayor Edward Marquez at 305-375-1451.

Attachments

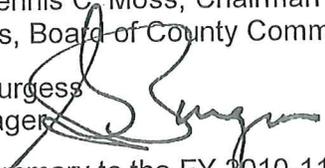
- c: Robert A. Cuevas, Jr., County Attorney
Office of the Mayor Senior Staff
- Gregg Fortner, Director, Public Housing and Community Development
- Jennifer Moon, Director, Office of Management and Budget
- Charles Anderson, Commission Auditor

Memorandum



Date: July 7, 2010

To: Honorable Dennis C. Moss, Chairman
And Members, Board of County Commissioners

From: George M. Burgess
County Manager 

Subject: Executive Summary to the FY 2010-11 Proposed Budget

We are pleased to provide for you this Executive Summary for the FY 2010-11 Proposed Resource Allocation Plan and Multi-Year Capital Plan. This notebook contains summary information that will facilitate your initial review of the Proposed Budget. The following documents and schedules are included for your reference:

1. The Budget Messages from the Mayor and County Manager
2. Pie Charts providing summary information about the revenues and expenditures included in the Proposed Budget
3. A schedule of the adjustments included in the budget including the service impact, fiscal impact by source of funds, and position adjustment.
4. A schedule detailing position changes in the Proposed Budget
5. A schedule detailing changes in revenues budgeted in the General Fund
6. A schedule of the projects in the Capital Outlay Reserve Fund
7. A schedule showing balances remaining in the various QNIP sales by Commission District
8. A copy of the memorandum detailing the Building Better Communities projects in the upcoming bond sales and millage options
9. A listing of the community-based organizations for which continuation funding will be provided from October 1 to March 30 and the amount of funding allocated.

We hope that this information is helpful to you. Please feel free to contact me if you have any questions regarding this information. I look forward to meeting with you soon to discuss the Proposed Budget in more detail.

Cc: Honorable Carlos Alvarez, Mayor
Robert A. Cuevas, County Attorney
Charles Anderson, Commission Auditor

CMO20713

FY 2010-11 PROPOSED CONTINUATION ALLOCATIONS TO COMMUNITY-BASED ORGANIZATIONS

Agency	Program	FY 2010-11 Proposed Continuation Funding From October 1, 2010 - March 31, 2011
Abriendo Puertas Governing Board of East Little Havana, Inc.	Reach to Teach	17,107
Abriendo Puertas Governing Board of East Little Havana, Inc.	Safe Space, Safe Haven	19,688
Abriendo Puertas Governing Board of East Little Havana, Inc.	One Stop Neighborhood Resource	22,313
Abstinence Between Strong Teens International, Inc.	Closing the Gap	12,198
Action Community Center, Inc.	Transportation Services for the Elderly and/or Handicapped	5,250
Action Community Center, Inc.	Transportation Services for the Elderly and/or Handicapped	5,600
Action Community Center, Inc.	Transportation Services for the Elderly and/or Handicapped	8,750
Adgam, Inc.	Substance Abuse Prevention & Intervention	5,950
Adgam, Inc.	Crime Prevention - Family Empowerment Program	28,263
Adgam, Inc.	HIV/AIDS Prevention	7,438
Adgam, Inc.	HIV/AIDS Risk Reduction	13,388
ADMIT Program, Inc.	ADMIT Program South Miami-Dade Expansion Project	22,313
Adults Mankind Organization, Inc	Refugee Resource Room Program	4,463
Adults Mankind Organization, Inc	Employment Training Program	44,625
Adults Mankind Organization, Inc	Youth and Employment Training Program	81,813
Advocate Program, Inc.	Paid Internship	5,600
Advocate Program, Inc.	Professional Training Institute	13,834
Advocate Program, Inc.	Juvenile Justice Program	18,445
Advocate Program, Inc.	Elderly Services - Domestic Violence Awareness	38,250
Alhambra Heights Residential Force, Inc.	The Challenger After School Tutoring and Homework Assistance Program	7,438
Allapattah Community Action, Inc.	Elderly Services - Elderly Homebound/ Child Care Services	21,250
Allapattah Community Action, Inc.	Elderly Services - Elderly Congregate Meals Program	25,500
Alliance for Aging, Inc.	Local Funding Match	167,344
Alliance for Musical Arts Productions, Inc.	Public Service - Musical Arts, Theater Tutoring Program	2,975
Alternative Programs, Inc.	Alternatives to Incarceration	59,500
Alternative Programs, Inc.	Youth Crime Task Force	175,000
Alternative Programs, Inc.	Social Services for Alternatives to Incarceration	416,500
American Fraternity, Inc.	Immigration Services	7,438
American Fraternity, Inc.	Social Services for the Immigration Services	15,750
American Fraternity, Inc.	Immigration Services	16,800
American Red Cross Greater Miami & The Keys	Social Services for Disaster Assistance and Prevention	74,375
Amigos Together for Kids, Inc.	Amigos For Kids After School Program	26,250
Art Works for Us, Inc.	Dance Program Support for the Disabled	2,625
Artz-N-The-Hood, Inc.	Kidz @ Play	5,950
Aspira of Florida, Inc.	Youth Sanctuary Program	12,198
Aspira of Florida, Inc.	Parent & Child Literacy	19,338
Aspira of Florida, Inc.	Crime Prevention Program	22,313
Aspira of Florida, Inc.	Stay in School Program	23,057
Aspira of Florida, Inc.	Academic Support	23,800
Aspira of Florida, Inc.	Neighborhood Empowerment Program (NEP)	25,288
Association for Development of the Exceptional, Inc.	Academic/Vocational Training Program for Disabled Adults II	14,000
Association for Development of the Exceptional, Inc.	Academic/Vocational Training Program for Disabled Adults I	20,825
Association for Retarded Citizens, The South Florida, Inc.	Project Find	11,900
Ayuda, Inc	Parents Now	12,198
Ayuda, Inc	Elderly Services - Elderly Advocacy and Support	21,250
Ayuda, Inc	Family Empowerment Program, Crime Prevention Intervention	28,263
Barry University Inc. - School of Adult and Continuing Education	Cross Training for Providers of Special Needs	20,825
Barry University Inc. - Academy for Better Communities	Neighborhood Technical Assistance Program	29,750
Barry University Inc. - School of Adult and Continuing Education	Cross Training for Providers of Elder Services	29,750
Bayview Center for Mental Health, Inc.	Food Service and Word Processing Program	8,925
Belafonte Tacolcy Center, Inc.	Social and Cultural Enhancements	7,000
Belafonte Tacolcy Center, Inc.	Families Against Suspension and Termination (FAST)	13,983
Bertha Abess Children's Center, Inc.	With It Project	23,205
Best Buddies International, Inc.	Friendships for Youth	2,975
Best Buddies International, Inc.	Friendships for Youth (Citizens) Program	20,825
Best Buddies International, Inc.	Friendships for Youth (High Schools) Program	26,250
Beta Tau Zeta Royal Association, Inc.	Academic Tutoring and Mentoring II	8,925
Beta Tau Zeta Royal Association, Inc.	Academic Tutoring and Mentoring I	14,000
Better Way of Miami, Inc.	Workforce Development	23,414
Big Brothers and Big Sisters of Greater Miami, Inc.	Big Expressions	19,338
Black Door Dance Ensemble, Inc.	Programmatic Support-Dance Workshop	1,217

FY 2010-11 PROPOSED CONTINUATION ALLOCATIONS TO COMMUNITY-BASED ORGANIZATIONS

Agency	Program	FY 2010-11 Proposed Continuation Funding From October 1, 2010 - March 31, 2011
Borinquen Health Care Center	HIV/AIDS Prevention and Education	14,875
Borinquen Health Care Center	HIV/AIDS Prevention	26,250
Boys and Girls Club of Miami-Dade, Inc.	Gwen Cherry Unit Programmatic Support	8,400
Boys and Girls Club of Miami-Dade, Inc.	Gwen Cherry, Kendall Out-of-School Programs	44,625
Boys and Girls Club of Miami-Dade, Inc.	Hank Kline Programmatic Support	8,400
Boys and Girls Club of Miami-Dade, Inc.	Kendall Unit Programmatic Support	8,400
Brownsville Community Development Corporation	Criminal Justice-Delinquency Prevention Services	5,950
Brownsville Community Development Corporation	Housing Counseling Program	14,000
Bunche Park Sports & Community Club, Inc.	Sports Programmatic Support	2,100
Camille and Sulette Merilus Foundation for Haiti Development, Inc.	Jason and Elisha Merilus Youth Academy (Tutoring) Program	4,463
Camillus House, Inc.	Homeless Prevention Case Management	13,388
Camillus House, Inc.	Case Management Program for Women	25,704
Care Resources Group, LLC	HIV/AIDS Risk Reduction: Children, Youth, and Families	25,288
Carrfour Supportive Housing, Inc.	Rivermont House	11,900
Catholic Charities of the Archdiocese of Miami, Inc.	Transitional Shelter Program for Homeless Families	11,900
Catholic Charities of the Archdiocese of Miami, Inc.	Children's Access to Health Care	12,912
Catholic Charities of the Archdiocese of Miami, Inc.	Positive Youth Development Program	13,388
Catholic Charities of the Archdiocese of Miami, Inc.	Infants and Toddlers Enhancement Program	14,875
Catholic Charities of the Archdiocese of Miami, Inc.	Pierre Toussaint- Haitian Guardian Services	17,850
Catholic Charities of the Archdiocese of Miami, Inc.	Preschool Inclusion Enhancement Program	17,850
Catholic Charities of the Archdiocese of Miami, Inc.	Pierre Toussaint- Haitian Family Service	20,825
Catholic Charities of the Archdiocese of Miami, Inc.	Elderly Services - Services for the Elderly/Little Haiti Senior Center	21,250
Catholic Charities of the Archdiocese of Miami, Inc.	Home Visiting Program	22,313
Catholic Charities of the Archdiocese of Miami, Inc.	Elderly Services - Services to the Elderly/Claude Pepper and Malcolm Ross Senior C	27,625
Catholic Charities of the Archdiocese of Miami, Inc.	Elderly Services - Services to the Elderly/Malcolm Ross Senior Centers	34,000
Catholic Hospice, Inc.	Caregiver Support Program	29,750
Center for Independent Living of South Florida, Inc.	On a Roll Program	7,438
Center for Independent Living of South Florida, Inc.	Living Skill Training	14,533
Center for Independent Living of South Florida, Inc.	Community Awareness	14,875
Center for Independent Living of South Florida, Inc.	ASL Interpreter Services	26,250
Center for Independent Living of South Florida, Inc.	Workforce Development	96,093
Center for Independent Living of South Florida, Inc.	Recreational Program Support for Disabled	2,625
Center for Positive Connections	HIV/AIDS Psychosocial and Prevention Education Services	7,438
Center of Information & Orientation, Inc.	Domestic Violence Prevention Program	6,440
Centro Mater Child Care Services, Inc.	Centro Mater After School Tutoring Program	16,363
Centro Mater Child Care Services, Inc.	Learn and Grow Literacy Project	17,850
CHARLEE of Dade County, Inc.	Court Services for Foster Children I	11,305
CHARLEE of Dade County, Inc.	Court Services for Foster Children II	26,250
Children's Home Society of Florida	Special Needs Childcare	20,825
Citizen's Crime Watch of Miami-Dade County, Inc.	Crime Prevention/Neighborhood Watch II	53,550
Citizen's Crime Watch of Miami-Dade County, Inc.	Crime Prevention/Neighborhood Watch I	212,500
Citizens for a Better South Florida, Inc.	Neighbors Replanting Neighborhoods and Community Science Workshop	15,760
Citrus Health Network, Inc.	Kiva Safe Haven	11,900
Citrus Health Network, Inc.	Shaman Housing Program	11,900
City of Miami	City of Miami Homeless Assistance Program	11,900
City of North Miami Beach	Park and Recreation Department Sports Program	5,600
City of Opa-Locka	Crime Prevention Program	20,825
City of South Miami	Elderly Services - South Miami Senior Meals	9,200
City of South Miami	The After School House (Tutoring)	13,388
City of Sweetwater	Sweetwater Meeting Needs Program II	7,438
City of Sweetwater	Sweetwater Meeting Needs Program I	11,200
City of Sweetwater	Elderly Services - Sweetwater Elderly Services Program	26,250
Coalition of Florida Farmworker Organizations, Inc.	Food Recovery and Distribution	14,875
Coalition of Florida Farmworker Organizations, Inc.	Keeping Children Smart and Safe After School Program	14,875
Coalition of Florida Farmworker Organizations, Inc.	Positive Youth Development (Child/Parent Literacy Intervention)	19,338
Coalition of Florida Farmworker Organizations, Inc.	Teen Pregnancy Prevention	22,313
Coalition of Florida Farmworker Organizations, Inc.	Immigration Services	29,750
Coconut Grove Cares, Inc.	After School and Summer Program	7,438
Colombian American Chamber of Commerce of Greater Miami, Inc.	Trade and Commerce Economic Development Activities	39,047
Colombian American Service Association, Inc. (CASA)	Domestic Violence Immigrant, Counseling, Assistance, Referral, and Education (DV I	17,850
Colombian American Service Association, Inc. (CASA)	Immigrant, Counseling, Assistance, Referral, and Education (ICARE)	19,688
Colombian American Service Association, Inc. (CASA)	Community, Assistance, Referral, Education, and Services - Immigrant, Counseling, A	35,700

FY 2010-11 PROPOSED CONTINUATION ALLOCATIONS TO COMMUNITY-BASED ORGANIZATIONS

Agency	Program	FY 2010-11 Proposed Continuation Funding From October 1, 2010 - March 31, 2011
Communities In School of Miami, Inc.	NFL Youth Education Town Center	14,132
Communities In School of Miami, Inc.	Arts enrichment program	2,100
Communities United, Inc.	Elderly Services - Seniors First Hurricane Preparedness Program	42,500
Community Coalition, Inc.	Elderly Services - Senior Link I	43,750
Community Coalition, Inc.	Senior Link II/Adult Employment and Training Program	74,375
Community Committee for Developmental Handicaps, d/b/a CCDH I	Therapies for Children and Adults w/ Developmental Disabilities	23,057
Community Committee for Developmental Handicaps, d/b/a CCDH I	In-home Support	47,214
Community Committee for Developmental Handicaps, d/b/a CCDH I	Family Support and Educational Services	55,038
Community Service Outreach, Inc.	Children, Youth and Families - After School Recreational Activities and Wellness Prog	7,438
Concerned African Women, Inc.	Public Awareness	8,400
Concerned African Women, Inc.	New Dimensions in Community Education	22,313
Concerned African Women, Inc.	Family Empowerment Program	28,263
Concerned African Women, Inc.	Improving Community Control	61,250
Contractors Resource Center, Inc.	Contractors Technical Assistance Program	36,750
Coral Estates Soccer Club, Inc.	Sports Programmatic Support	2,100
Dade Community Foundation, Inc.	Community AIDS Partnership Grant Program	85,750
Dade County Bar Association Legal Aid Society	South Dade Domestic Violence Legal Assistance Project	19,338
Daily Bread Food Bank, Inc.	Food Equals Strength	8,925
De Hostos Senior Center, Inc.	Elderly Services - Congregate Meals	27,625
De Hostos Senior Center, Inc.	Elderly Services - Homebound Meals	31,875
De Hostos Senior Center, Inc.	Elderly Services - Activity Program	37,500
Deering Estate Foundation, Inc.	Programmatic Support	1,400
Dialysis Food Foundation of South Florida, Inc.	Children and Adults with Disabilities - Food Recovery and Distribution	7,438
Dialysis Food Foundation of South Florida, Inc.	Basic Needs - Food Recovery and Distribution 2	9,669
Dialysis Food Foundation of South Florida, Inc.	Basic Needs - Food Recovery and Distribution 1	13,388
Dominican-American National Foundation CDC, Inc.	Academic and Vocational Program	5,207
Dominican-American National Foundation CDC, Inc.	Neighborhood Information and Referral Services Project	5,207
Dominican-American National Foundation CDC, Inc.	Martial Arts/After School Program	9,800
Dominican-American National Foundation CDC, Inc.	Computer Training	11,900
Dominican-American National Foundation CDC, Inc.	Child/Parent Literacy Program	12,198
Dominican-American National Foundation CDC, Inc.	Family Empowerment Crime Prevention	14,875
Douglas Gardens Community Mental Health Center of Miami Beach,	Outpatient Aftercare Case Management	15,991
Dream in Green, Inc.	Green Schools Challenge	16,566
Drug Free Youth in Town (D-FY-IT), Inc.	Middle School DFYIT Clubs	19,338
Drug Free Youth in Town (D-FY-IT), Inc.	DFYIT Clubs for Haitian Youth	19,933
Drug Free Youth in Town (D-FY-IT), Inc.	DFYIT Saturday Clubs	23,800
Easter Seals South Florida, Inc.	Stay-in-School/Crime Prevention	22,313
Easter Seals South Florida, Inc.	Elderly Services - Extended Day and Weekend Elderly/Adult Day Care	36,125
Economic Development of South Miami Dade, Inc.	Programmatic Support- Economic Development Contacts	71,846
Education Fund, Inc.	The Three R's: Restoring and Respecting our Resources	16,083
Eleventh Judicial Circuit of Florida Administrative Office of the Courts	Juvenile Drug Court	43,750
Embrace Girls Foundation, Inc., The, d/b/a Embrace Foundation	Embrace Girl Power! After School Programs and Camps.	2,975
Empower U	HIV/AIDS Risk Reduction - Children, Youth, and Families	14,875
Epilepsy Foundation of Florida, Inc.	Epilepsy Services	20,825
Fairchild Tropical Botanic Garden, Inc.	Fairchild Challenge for Middle and High Schools	16,018
Fairchild Tropical Botanic Garden, Inc.	Programmatic Support	196,796
Faithful Friend Center, Inc.	Food Distribution	8,925
Faithful Friend Center, Inc.	Hunger Relief Network Program	7,438
Family and Children Faith Coalition, Inc.	Web Based Information of Faith Based Social Services	8,925
Family Christian Association of America, Inc.	Walking Tall-Youth Teen Educational Pursuit Program	14,000
Family Christian Association of America, Inc.	Walking Tall-Youth Development Program	26,250
Family Counseling Services of Greater Miami, Inc.	Neighborhood Empowerment Program	22,313
Family Counseling Services of Greater Miami, Inc.	Early Intervention/Prevention Program	26,775
Family Life Center, Inc.	Children, Youth, and Families - Friday Night Life	7,438
Family Resource Center of South Florida, Inc.	Parent Education Program	20,825
Fanm Ayisyen Nan Miyami, Inc.	Family Intervention and Empowerment Program (FIEP)	8,925
Fanm Ayisyen Nan Miyami, Inc.	Legal Clinic	14,875
Fanm Ayisyen Nan Miyami, Inc.	Case Management for Families with Disabilities	17,850
Fanm Ayisyen Nan Miyami, Inc.	Case Management & Special Projects/Economic Development Programs	49,000
Fantasy Theatre Factory, Inc.	Environmental Educational Awareness Program	11,105
Farah's Angels Day Care Center, Inc.	Early Childhood Education & Child Care	11,200

FY 2010-11 PROPOSED CONTINUATION ALLOCATIONS TO COMMUNITY-BASED ORGANIZATIONS

Agency	Program	FY 2010-11 Proposed Continuation Funding From October 1, 2010 - March 31, 2011
Farm Share, Inc.	Operation Feed the Hungry	59,500
Farm Share, Inc.	Countywide Food Distribution (FY 09-10 Only)	201,825
Farm Share, Inc.	Food Distribution Program	38,675
Fifty-Five Years and Up, Inc.	Elderly Services - Elderly Meals - District 5	8,750
Fifty-Five Years and Up, Inc.	Elderly Services - Elderly Meals for Spring Tree Apartments	26,250
Fifty-Five Years and Up, Inc.	Elderly Services - Feed the Elderly Transit Food Service	36,125
Florida Immigrant Advocacy Center, Inc.	Expanding Immigration Legal Assistance	7,000
Florida Immigrant Advocacy Center, Inc.	Legal Assistance for Immigrants	22,313
Florida Immigrant Advocacy Center, Inc.	Community Education on Immigrant Integration	8,806
Florida International University	Inter-American Conference of Mayors	17,063
Florida Venture Foundation, Inc.	Business Resource Center Program	21,000
Florida Venture Foundation, Inc.	Youth Build Outreach Program Countywide	38,675
Florida Venture Foundation, Inc.	Youth Build Outreach - District 5	4,463
Foster Care Review, Inc.	Citizens Review Panel	14,000
Foundation for Democracy in Africa, Inc. (Africando)	Africando-U.S. Africa Trade and Investment Symposium	52,063
Foundation of Community Assistance and Leadership, Inc.	FOCAL Moore Park FCAT Tutoring Program	5,950
Foundation of Community Assistance and Leadership, Inc.	FOCAL Moore Park After School Program	19,688
Friends of the Drug Court, Inc.	Miami-Dade Adult Drug Court	14,000
Friends of the Everglades, Inc.	Friends of the Everglades Environmental Outreach Program	17,726
Galata, Inc.	Project Leap 2 - Youth Crime Prevention	5,950
Galata, Inc.	Employment Services Training Program 1	6,843
Galata, Inc.	Employment Services Training Program 2	8,400
Galata, Inc.	American Dream Achievement Project - Case Management	8,925
Galata, Inc.	Project Leap 1 - Youth Crime Prevention	19,338
Galata, Inc.	Elderly Services - 60+ Bridging the Gap in Services	20,000
Galata, Inc.	Elderly Services - Specialized Transportation Project for the Elderly	27,625
Galata, Inc.	Elderly Services - Galata Senior Center	31,875
Girl Scout Council of Tropical Florida, Inc.	Decisions for Your Life Teen Pregnancy Prevention	17,850
Girl Scout Council of Tropical Florida, Inc.	Daily Academic After School Care	20,825
Good Hope Equestrian Training Center, Inc.	A Disciplined Approach to Equine-Related Studies	11,900
Greater Goulds Optimist Club, Inc.	Neighborhood Empowerment Program	14,875
Greater Goulds Optimist Club, Inc.	Reading, Resistance, and Recreation	17,850
Guardianship Program of Dade County, Inc.	Guardianship Program of Dade County	13,388
Gulf Coast Jewish Family Services, Inc.	Capable and Caring Parents	20,825
Haitian American Alliance Youth Foundation, Inc.	Community Center Program	49,000
Haitian American Citizenship and Voter Education Center, Inc.	Public Service - Reaching for the American Dream	5,950
Haitian American Organization for Women, Inc.	Criminal Justice - Family Empowerment / Children, Youth, and Families	7,438
Haitian American Youth of Tomorrow, Inc.	Civic Education and Academic Engagement for a Better Tomorrow	7,000
Haitian Neighborhood Center Sant La, Inc.	Financial Literacy and Tax Preparation Services	5,950
Haitian Neighborhood Center Sant La, Inc.	Neighborhood Resource Center General Operations	14,000
Haitian Neighborhood Center Sant La, Inc.	Information and Referral Services	14,875
Haitian Neighborhood Center Sant La, Inc.	Neighborhood Resource Center	22,313
Haitian Neighborhood Center Sant La, Inc.	Environmental Awareness and Education	4,635
Hands on Miami, Inc.	Flexible Calendar & Community Bridges	14,000
Harvest Fire International Outreach Ministries, Inc.	Harvest Fire Family Enrichment Center	8,925
Health Choice Network, Inc.	Healthy Body, Healthy Soul Pediatric Asthma Project	22,313
Health Council of South Florida, Inc.	Operational Support	65,078
Hearing and Speech Center of Florida, Inc.	Developmental Training for Childcare Workers and Parents	17,850
Hearing and Speech Center of Florida, Inc.	Therapies for Children with Developmental Disabilities	20,260
Helping Hands Youth Center, Inc.	Helping Hands Youth Center Recreational Activities (Olinda/Partners Parks)	2,975
Helping Hands Youth Center, Inc.	Helping Hands Youth Center Recreational Activities	7,438
Helping Hands Youth Center, Inc.	Olinda/Partners Parks Programmatic Support	30,625
Helping Hands Youth Center, Inc.	Liberty Square Activities	30,625
Here's Help, Inc.	Here's Help Outpatient Expansion Program	24,395
Hispanic Coalition, Corp.	H/C At Risk Youth & Family Intervention Program District 6	7,438
Hispanic Coalition, Corp.	Hispanic Coalition Social Service Program	17,850
Hispanic Coalition, Corp.	Hispanic Coalition Social Service Program Kendall Office	26,250
Historic Hampton House Community Trust, Inc.	Historic Hampton House Cultural Education, Restoration, & Renovation Assistance	14,000
Holy Temple Human Services Corporation, Inc.	Elderly Services - Early Intervention / Prevention	10,625
Holy Temple Human Services Corporation, Inc.	Elderly Services - Early Intervention / Prevention	20,825
Homestead Soup Kitchen, Inc.	Homestead Soup Kitchen	4,463
Human Services Coalition of Dade County, Inc.	Greater Miami Prosperity Campaign	2,975

FY 2010-11 PROPOSED CONTINUATION ALLOCATIONS TO COMMUNITY-BASED ORGANIZATIONS

Agency	Program	FY 2010-11 Proposed Continuation Funding From October 1, 2010 - March 31, 2011
Human Services Coalition of Dade County, Inc.	Basic Needs-Prosperity Campaign	52,063
Inner City Community Development, Corp.	Elderly Services - Beautiful Day in the Neighborhood	10,625
Institute for Child and Family Health, Inc.	Community Based Adaptation and Socialization Program	17,107
Institute for Child and Family Health, Inc.	Positive Youth Development Program	17,850
Institute for Child and Family Health, Inc.	Emancipation Program	18,594
Institute for Child and Family Health, Inc.	Before and After School Program	20,082
Institute for Child and Family Health, Inc.	Child Abuse and Neglect Prevention Services	20,825
Institute for Child and Family Health, Inc.	Therapeutic Milieu Treatment Care Program	21,569
Institute for Child and Family Health, Inc.	Infant Mental Health Training	23,800
Institute for Child and Family Health, Inc.	Early Intervention/Prevention Services for Children	26,775
Institute for Child and Family Health, Inc.	Expansion of Outpatient Treatment Services for Children	26,775
Institute for Child and Family Health, Inc.	Family Empowerment Program	28,263
Institute for Child and Family Health, Inc.	Gang Unit Exit Strategy Services Program	29,810
Institute for Child and Family Health, Inc.	Gang Prevention/Intervention Activities Coordination Program	31,238
Institute for Child and Family Health, Inc.	Youth Gang Resource Center	43,636
Institute for Child and Family Health, Inc.	Family and Child Empowerment (FACE) Program	35,000
Institute for Child and Family Health, Inc.	Stop Now and Plan (SNAP) Program	52,500
Institute for Child and Family Health, Inc.	Serious Habitual Offender Siblings (SHOSibs)	77,000
Institute for Child and Family Health, Inc.	Family Intervention Services (FIS)	202,090
Institute of Black Family Life, Inc.	Family Empowerment Program	14,727
Jewish Community Services of South Florida, Inc.	Information and Referral	8,925
Jewish Community Services of South Florida, Inc.	Elderly Services - Home Shopping Program/Hurricane Preparedness	10,625
Jewish Community Services of South Florida, Inc.	Elderly Services - Sunny Isles Senior Services Program	10,625
Jewish Community Services of South Florida, Inc.	Homeless Outreach Program for Employment	13,269
Jewish Community Services of South Florida, Inc.	Project H.O.P.E.	16,363
Jewish Community Services of South Florida, Inc.	Positive Youth Development	19,338
Jewish Community Services of South Florida, Inc.	Youth Academic Support Services	20,825
Jewish Community Services of South Florida, Inc.	Elderly Services - North Miami Beach Services / Senior Crime Prevention	21,250
Jewish Community Services of South Florida, Inc.	Family Empowerment Program	28,263
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Repair	29,708
Jewish Community Services of South Florida, Inc.	Elderly Services - In-Home Services for the Frail Elderly	34,000
Jewish Community Services of South Florida, Inc.	Elderly Services - Miami Beach Senior Center	36,125
Jewish Community Services of South Florida, Inc.	Elderly Services - Seymour Gelber Adult Day Care Center	36,125
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Delivered Meals Program	38,250
Josefa Perez de Castano Kidney Foundation, Inc.	Elderly Services - Social Services for Disabled Persons I	10,625
Josefa Perez de Castano Kidney Foundation, Inc.	Elderly Services - Social Services For Disabled Persons II	20,000
JPM Centre at Miami Gardens Drive, Inc.	The JPM Centre Youth After School Enrichment Tutorial Programs	5,950
Junta Patriotica Cubana, Inc.	Community Outreach Conferences	14,000
KIDCO Child Care, Inc.	Wrap Around Services Child Care Services	5,950
KIDCO Child Care, Inc.	Childcare for the Working Poor	11,900
Kristi House, Inc.	Full Case Management Wrap Around Services	14,000
Kristi House, Inc.	Case Coordination and Therapy Services	14,875
Kristi House, Inc.	Mental Health Services	14,875
Latin American Foundation, Inc. (Peruvian American Coalition)	Employment Training	10,413
Latin American Foundation, Inc. (Peruvian American Coalition)	Education, Training and Crime Prevention	26,250
Latin Chamber of Commerce (CAMACOL)	Hemispheric Conference sponsorship	169,203
Latin Chamber of Commerce (CAMACOL) Loan Fund, Inc.	Micro Loan Technical Assistance	14,000
Latinos United in Action Center, Inc.	Computer and Online Resources for Empowerment (CORE)	5,950
Latinos United in Action Center, Inc.	Elderly Services - Citizenship, Internet & Intergenerational Empowerment Services fo	10,625
Legal Services of Greater Miami, Inc.	Basic Legal Needs Project	19,338
Legal Services of Greater Miami, Inc.	Self-Sufficiency Legal Project	34,300
Leisure City/Modello Optimist Club of Florida, Inc.	Youth Services Program	13,388
Liberty City Optimist Club of Florida, Inc.	Programmatic Support	7,000
Liberty City Optimist Club of Florida, Inc.	Liberty City Optimist Club Youth Programs	17,850
Liga Contra el Cancer, Inc. (League Against Cancer)	Liga Contra el Cancer - patients cancer care services	61,250
Lighthouse of God in Christ, Inc. (was formerly Naranja Optimist Club)	Lighthouse Community Lab Center for Tutoring	8,663
Little Haiti Housing Association, Inc.	Little Haiti Digital Clubhouse	5,950
Little Havana Activities and Nutrition Centers of Dade County, Inc.	Elderly Services - (District 6) Home Delivered Meals	10,625
Little Havana Activities and Nutrition Centers of Dade County, Inc.	Elderly Services - Elderly Meals- Congregate Meals (District 5)	10,625
Little Havana Activities and Nutrition Centers of Dade County, Inc.	Elderly Services - Exercise and Arts & Crafts (District 5)	10,625
Little Havana Activities and Nutrition Centers of Dade County, Inc.	Elderly Services - Center-Based Care/Congregate Meals	19,125
Little Havana Activities and Nutrition Centers of Dade County, Inc.	Elderly Services - Home Delivered Meals (District 11)	31,875

FY 2010-11 PROPOSED CONTINUATION ALLOCATIONS TO COMMUNITY-BASED ORGANIZATIONS

Agency	Program	FY 2010-11 Proposed Continuation Funding From October 1, 2010 - March 31, 2011
Little Havana Activities and Nutrition Centers of Dade County, Inc.	Elderly Services - Center Based Care and Recreational Service	38,250
Little Havana Activities and Nutrition Centers of Dade County, Inc.	Elderly Services - In-Home Services/Home Delivered Meals	63,750
Little Havana Activities and Nutrition Centers of Dade County, Inc.	Elderly Services - Elderly Meals (County Wide)	67,469
Little River Scholars, Inc. (was NBSA)	Programmatic Support	7,000
Llirrafo, Inc. d/b/a O'Farrill Learning Center	FCAT Tutoring Program	17,063
Llirrafo, Inc. d/b/a O'Farrill Learning Center	Pre-Reading and Pre-Writing Program	34,213
Lutheran Services Florida, Inc.	Partners for Homes	7,438
Lutheran Services Florida, Inc.	New Beginners	11,454
Mahogany Youth Corporation	Fishing Program	1,217
Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Environmental Education Awareness Partnership	1,400
Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Environmental Education Awareness Partnership for Miami-Dade Minority Inner-City P	16,018
Martin Luther King Economic Development Corp.	"Reclaim the Dream" Candlelight Memorial Services	18,375
Martin Luther King Economic Development Corp.	Martin Luther King Revitalization Project and Associated Services	36,750
Masada Home Care, Inc.	Elderly Services - Emergency Home Care Program	29,750
Miami Beach Latin Chamber of Commerce/Camara de Comercio Lat	Visitor Information Center Activities at Lincoln Road	26,031
Miami Behavioral Health Center, Inc.	Community-based Adaptation and Socialization	16,363
Miami Behavioral Health Center, Inc.	Wrap-around Services for Individual w/Co-occurring Substance Abuse and Mental He	24,453
Miami Behavioral Health Center, Inc.	Early Intervention/Prevention Services for Children	26,775
Miami Behavioral Health Center, Inc.	Expansion of Outpatient Treatment Services for Children	26,775
Miami Children's Museum, Inc.	Miami Children's Museum Green Team Outreach and Field Trips	14,181
Miami Lighthouse for the Blind and Visually Impaired, Inc.	Elderly Services - Promoting Elderly Rehabilitation through Integrated Manual Skills A	36,125
Miami Northside Optimist Club, Inc.	Sports Programmatic Support	7,000
Miami Police Athletic League, Inc.	After School Matters Program	4,760
Miami River Fund, Inc.	Miami River Pollution Prevention, Education, and Energy Efficiency/Conservation	5,600
Miami-Dade Chamber of Commerce, Inc.	Economic Development Activities	52,063
Miami-Dade Community Action, Inc	Family and Child Empowerment	35,000
Michael-Ann Russell Jewish Community Center, Inc	Elderly Services - The Quality of Life-Senior Wellness Program 2	8,000
Michael-Ann Russell Jewish Community Center, Inc	Elderly Services - The Quality of Life-Senior Wellness Program 1	31,025
Mujeres Unidas En Justicia Educacion y Reforma, Inc.	Community Awareness on DV/SA	8,925
Mujeres Unidas En Justicia Educacion y Reforma, Inc.	One Stop Domestic Violence, Rape and Sexual Assault Center	28,709
Mujeres Unidas En Justicia Educacion y Reforma, Inc.	Network Services of Battered and Abused Spouses	37,188
Multi-Ethnic Youth Group Association Inc.	Generation of Adolescent Leaders (GOAL)	8,925
Multi-Ethnic Youth Group Association Inc.	Generation of Adolescent Leaders (GOAL)	19,688
Multi-Ethnic Youth Group Association Inc.	Generation of Adolescent Leaders (GOAL)	7,438
Nanay, Inc.	Elderly Specialized Transportation Program	14,280
Nanay, Inc.	Elderly Services - Elderly Early Intervention Program	24,225
Nanay, Inc.	Elderly Services - Elderly Center Based Socialization Program	29,750
National Council of Jewish Women, Greater Miami Section, Inc.	Case Management for Victims of Domestic Violence in the Jewish Community	7,000
Neighbors and Neighbors Association, Inc.	Economic Development/Technical Assistance Services	49,000
New Hope Development Center, Inc.	Project 33147 Program	14,000
New Hope Development Center, Inc.	Youth After School/Summer School Programs	22,313
New Horizons Community Mental Health Center, Inc.	New Horizons Community Mental Health Gladeview Neighborhood Resource Networ	22,313
New Horizons Community Mental Health Center, Inc.	Project CHANCE Family Empowerment Program	28,263
New Horizons Community Mental Health Center, Inc.	Elderly Services - New Horizons Neighborhood Family Elderly Services (NFSC)	36,125
New Jerusalem Community Development Corporation, The	Amin and Amina Rights of Passage Program	14,875
Non-Violence Project USA, Inc.	Non Violent Project Club - Paul Bell Middle School - District 12	3,719
Non-Violence Project USA, Inc.	Criminal Prevention-Education At-Risk Kids	7,438
Non-Violence Project USA, Inc.	Non Violent Project Club - Ponce De Leon Middle School - District 7	7,438
Non-Violence Project USA, Inc.	Non Violent Project Club -Hialeah Miami Lakes Senior High School - District 13	7,438
Non-Violence Project USA, Inc.	Criminal Justice-Neighborhood Empowerment	25,288
North Miami Beach Little League, Inc.	Sports Programming Support	1,488
North Miami Beach Medical Center, Inc	Opa-Locka Medical Outreach	11,900
North Miami Foundation for Senior Citizens' Services, Inc.	Elderly Services - Home Delivered Meals	6,375
North Miami Foundation for Senior Citizens' Services, Inc.	Elderly Services - Early Intervention	7,438
North Miami Foundation for Senior Citizens' Services, Inc.	Elderly Services - Emergency Meals	8,000
North Miami Foundation for Senior Citizens' Services, Inc.	Elderly Services - Transportation	10,625
North Miami Foundation for Senior Citizens' Services, Inc.	Elderly Services - Health & Wellness	10,625
North Miami Foundation for Senior Citizens' Services, Inc.	Elderly Services - In-Home Services	32,725
Omega Activity Center Foundation, Inc.	Lamplighters Program	14,000
One Art, Inc.	Kids off Streets Youth and Families Before and After School Care	4,463
One Art, Inc.	Kids off Streets Family an Youth Empowerment	9,030
One Man Can Make A Difference Jesus Did Youth Group, Inc.	School Mentorship Program	2,975

FY 2010-11 PROPOSED CONTINUATION ALLOCATIONS TO COMMUNITY-BASED ORGANIZATIONS

Agency	Program	FY 2010-11 Proposed Continuation Funding From October 1, 2010 - March 31, 2011
Operation Green Leaves, Inc.	The Eco Alert Environmental Project	14,729
Optimist Club of Ives Estates, North Miami Beach, Inc.	Sports Programmatic Support	1,400
Optimist Club of Suniland, Inc.	Sports Programmatic Support	2,253
Overtown Community Optimist Club, Inc.	Overtown Community Optimist Club Sports Program	2,975
Palmetto Raiders Youth Development Club, Inc.	After School Recreational Youth Football and Cheerleading Program	2,975
Palmetto Raiders Youth Development Club, Inc.	After School Recreational Youth Football and Cheerleading Program	2,100
Peace Be Still Youth Development Center, Inc.	After School Program	7,438
Peace Be Still Youth Development Center, Inc.	Teen Empowerment Program	13,388
Piag Museum, Inc.	Piag Museum on Wheels- District 11	7,438
Police Benevolent Association	Police Reserve Program	5,950
Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Academic and Vocational Recertification	12,644
Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Family Empowerment Program	28,263
Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Stay in School	66,938
Project Stoppp, Inc.	Youth Leadership Program (District 3)	5,950
Project Stoppp, Inc.	Youth Leadership Program (District 2)	7,438
Project Stoppp, Inc.	Youth Leadership Program	11,900
Project Stoppp, Inc.	Youth Leadership Program	19,688
Psycho-Social Rehabilitation Center, Inc., d/b/a Fellowship House	Mentors- Career Development Program	24,453
Rafael Hernandez Housing and Economic Development Corp.	Commercial Facade Program	5,600
Read2Succeed, Inc.	The Family Literacy Program	19,688
Recapturing the Vision International, Inc.	ReCapturing the Vision - Youth Life Skills Training	23,800
Regis House, Inc.	Healthy Outreach Program	21,000
Regis House, Inc.	Melrose Community Mobilization and Outreach Program	22,313
Regis House, Inc.	Family Empowerment Program	28,263
Regis House, Inc.	Adolescent Outpatient Program	61,250
Richmond Heights Homeowners Association, Inc.	Meeting Basic Needs by Diminishing Poverty and Hunger for Seniors - District 9	7,438
Richmond Heights Homeowners Association, Inc.	Meeting Basic Needs by Diminishing Poverty and Hunger	14,000
Richmond Perrine Optimist Club, Inc. of Miami, Fl	After School Care	14,875
Richmond Perrine Optimist Club, Inc. of Miami, Fl	Family Preservation	17,850
Richmond Perrine Optimist Club, Inc. of Miami, Fl	Neighborhood Empowerment	23,800
Richmond Perrine Optimist Club, Inc. of Miami, Fl	Community Suspension Program / Perrine Crime Prevention / Goulds Youth Develop	79,135
Richmond Perrine Optimist Club, Inc. of Miami, Fl	Sports Programmatic Support	1,400
S.T.E.P.S. in the Right Direction, Inc.	Immigration Legal Assistance Project	7,438
S.T.E.P.S. in the Right Direction, Inc.	Elderly Services - Elderly Caregiver Support Project	10,625
S.T.E.P.S. in the Right Direction, Inc.	Elderly Services - Elderly Emergency Minor Home Repairs Project	14,875
SABER, Inc.	Academic/Vocational and Recertification of Foreign Nurses Program	12,644
Salvation Army- A Georgia Corporation	Men's Lodge Ex-Offenders Program-Detainee Program	26,250
Sembrando Flores	HIV/AIDS Prevention and Education	5,950
Senior L.I.F.T. Center, Inc.	Elderly Services - Senior Social Services	70,000
SER Jobs for Progress, Inc.	Criminal Justice Stay-in-School	22,313
Shake A Leg Miami, Inc.	Shake-A-Leg Miami Marine Academy	14,000
Shake A Leg Miami, Inc.	Island Restoration: Enhancement, Education, and Outreach Program	15,277
Shed Group, Inc., The	Give & Gain	4,463
Sister to Sister Everyone Has a Heart Foundation, Inc.	Heart Disease Awareness	7,000
Sisters and Brothers Forever, Inc.	Elderly Services - Senior Services and Meals - District 10 District Responsive	10,625
Sisters and Brothers Forever, Inc.	Elderly Services - Senior Services and Meals	37,500
Sisters and Brothers Forever, Inc.	Elderly Services - Senior Services and Meals - Spring Tree Apartments	56,250
Sisters and Brothers Forever, Inc.	Elderly Services - Senior Services and Meals	112,625
South Dade Soil & Water Conservation District	Environmental Enhancement and Education	14,000
South Florida Baseball Dreamers Corp.	Sports Programmatic Support	1,252
South Florida Hispanic Chamber of Commerce, Inc.	Minority Business and Education Enhancement Program	26,031
South Florida Puerto Rican Chamber of Commerce Inc. d/b/a Puerto	Puerto Rican Chamber Business Services/Community Office	82,259
South Florida Youth Symphony, Inc.	SFYS Music Instruction Program- District 11	4,463
South Miami/Coral Gables Elk Lodge #1676	GATE Program	70,000
Southwest Social Services Programs, Inc.	Elderly Services - Enhanced Elderly Nutrition Services	34,000
Southwest Social Services Programs, Inc.	Elderly Services - Center-based Elderly Socialization, Nutrition, & Recreational Serv	36,125
Southwest Social Services Programs, Inc.	Elderly Services - Elderly Meals Program, Badia Senior Center	51,000
Special Olympics Florida, Inc.	Sports Programmatic Support	2,625
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Elderly Services - Elderly Services - Health Care Services - District 6	4,250
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Elderly Services - Elderly Services - Health Care Services - District 12	5,313
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Children and Adults with Disabilities - Health / Workforce Development	7,438
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Children, Youth, and Families Services and Elder Services	7,438
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Mission Access - Family Support and Educational Services	8,925

FY 2010-11 PROPOSED CONTINUATION ALLOCATIONS TO COMMUNITY-BASED ORGANIZATIONS

Agency	Program	FY 2010-11 Proposed Continuation Funding From October 1, 2010 - March 31, 2011
St. Agnes Rainbow Village Development Corp. Inc. d/b/a St. Agnes	St. Agnes After School Tutorial and St. Agnes Summer Camp Program	26,250
St. Alban's Day Nursery, Inc.	Infants and Toddlers (Early Start Program)	14,000
St. Allan's Day Nursery, Inc.	Early Literacy and Learning (Project Literacy)	10,413
St. Thomas University, Inc.	Human Rights Institute – Neighborhood Integration Program and Knowledge is Power	20,825
St. Thomas University, Inc.	Human Rights Institute – Refugee Legal Assistance	26,775
Stop Hunger, Inc .	Giving Help Program	5,950
Stop Hunger, Inc .	Monthly Food Program	49,000
Sunrise Community, Inc.	Programmatic Support	2,622
Sweet Vines, Inc.	Outreach and Prevention Services Program	2,975
Sweet Vines, Inc.	Sweet Vine Youth Center	19,338
Sweet Vines, Inc.	Environmental Enhancement and Education	35,319
Switchboard of Miami, Inc.	Gang Hotline	11,900
Switchboard of Miami, Inc.	The Teen Outreach Program	19,338
Switchboard of Miami, Inc.	Sweetwater Neighborhood Resource Network	22,313
Switchboard of Miami, Inc.	Project SUCCESS	25,883
Switchboard of Miami, Inc.	Family Empowerment Program: Youth Offenders Intervention	28,263
Switchboard of Miami, Inc.	Helpline - Information and Referral	29,750
Switchboard of Miami, Inc.	Elderly Services - Seniors Never Alone Program (SNAP)	140,250
Tacolcy Economic Development Corporation, Inc.	Elderly Services - Resident Support Services	12,750
Teen Job Corps, Inc.	Teen Job Corps Program	7,438
Teen Up-ward Bound, Inc.	Teen Upward Bound Fitness & Sports - District 1	5,058
Teen Up-ward Bound, Inc.	Teen Upward Bound Learning	9,223
Theodore Roosevelt Gibson Memorial Fund, Inc.	Health promotion and disease risk reduction / Elder Services - District 8	7,438
Theodore Roosevelt Gibson Memorial Fund, Inc.	HIV/AIDS Outreach	5,058
Theodore Roosevelt Gibson Memorial Fund, Inc.	HIV/AIDS Substance Abuse and Hepatitis C Program	11,900
Thimmakka's Resources for Environmental Education, Inc.	Greening Restaurants	15,793
Thurston Group, Inc.	YCTF - Program Evaluation	8,535
Thurston Group, Inc.	YCTF - Program Evaluation	59,576
Thurston Group, Inc.	YCTF - Program Evaluation	89,250
Transition, Inc.	Workforce Development for Ex-offenders	65,837
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Trauma Resolution Program - District 5	5,950
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Trauma Resolution Program -District 11	8,925
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Trauma Resolution Program	14,875
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Programmatic Support	382,500
Trinity Church, Inc.	Childcare for the Working Poor	11,900
Trinity Church, Inc.	Before and After School Care	17,107
Trinity Church, Inc.	North Miami Neighborhood Network	22,313
Tropical Everglades Visitor Association, Inc.	Program Support-Facility Improvements	5,600
Troy Foundation, Inc.	Positive Action through Collaboration Family Literacy Program	12,198
Troy Foundation, Inc.	Positive Transition Program	28,263
UNIDAD of Miami Beach, Inc.	Elderly Services - UNIDAD Senior Employment and Training Program	6,375
Union Positiva, Inc.	HIV/AIDS Prevention Services	26,250
United Home Care Services, Inc.	Developmentally Disabled In-home Supports Services	23,800
United Home Care Services, Inc.	Elderly Services - Frail Elderly In-home Support Services	63,750
University of Miami	Youth Crime Task Force	70,000
University of Miami - Mailman Center for Child Development	Preventing Abuse through Responsive Parenting (PARP)	17,850
University of Miami - Perinatal CARE Program	CBO Home-Based Parenting Program	20,825
University of West Florida	Miami-Dade Business Seminars and Counseling	14,000
Urgent, Inc.	Rites of Passage Intergenerational Project	2,975
Urgent, Inc.	Children, Youth, and Families - Risk Reduction	12,198
Village South, Inc.	HIV/AIDS Risk Reduction - Boys Program	19,338
Village South, Inc.	Substance Abuse Prevention and Treatment Program	25,603
Village South, Inc.	Mental Health and Substance Abuse Treatment	28,709
Village South, Inc.	Sports Programming Support	1,400
Voices for Children Foundation, Inc.	Direct Financial Services	14,000
Voices for Children Foundation, Inc.	Young Adults Transitioning from Foster Care/Juvenile Justice	18,594
Voices for Children Foundation, Inc.	Child Victim/Witness Advocacy	19,338
WeCare of South Dade, Inc.	Information and Referral	15,500
WeCare of South Dade, Inc.	Neighborhood Resource Network	22,313
WeCount!, Inc.	Community Worker Center	49,000
West Dade Community Services, Inc.	Emergency Rental	7,438
West Dade Community Services, Inc.	Senior, Youth and Low Income Assistance	10,413
West Dade Community Services, Inc.	Low Income Assistance	42,875
West Dade Community Services, Inc.	Food Program	5,281
Women's Shelter of Hope, Inc.	One Stop Center for Domestic Victims of Rape	2,975

FY 2010-11 PROPOSED CONTINUATION ALLOCATIONS TO COMMUNITY-BASED ORGANIZATIONS

Agency	Program	FY 2010-11 Proposed Continuation Funding From October 1, 2010 - March 31, 2011
Women's Shelter of Hope, Inc.	Specials Needs, domestic Violence, Rape and Sexual Assault - One-stop Neighborhd	5,950
Women's Shelter of Hope, Inc.	One Stop Center Domestic Violence, Rape and Sexual Assault	13,388
Women's Shelter of Hope, Inc.	Living in Fear Stops	49,000
World Literacy Crusade of Florida, Inc.	Girl Power Alternative to Suspension and Mentoring	5,950
World Literacy Crusade of Florida, Inc.	Girl Power After-School and Summer Camp	12,600
World Literacy Crusade of Florida, Inc.	Girl Power Post Arrest Diversion Program	52,500
YMCA of Greater Miami, Inc.	YMCA of Greater Miami MLK Developmental Learning Center	5,950
YMCA of Greater Miami, Inc.	YMCA Children Services - Before and After School Program	22,313
Youth Co-Op, Inc.	Children, Youth, and Families - Academic Support Services, Stay-in-School Counselo	14,875
Youth Co-Op, Inc.	Criminal Justice - Stay-in-School	22,045
Youth Co-Op, Inc.	Criminal Justice - Family Empowerment / Children, Youth, and Families	28,263
Youth Co-Op, Inc.	Match Grant	49,000
Youth Co-Op, Inc.	Public Service - Employment Training	55,125
Youth Environmental Programs, Inc.	Environmental Enhancement and Education	16,631
Youth of America Inc.	YOA Crime Prevention and After School Programs (District 3)	5,950
Youth of America Inc.	YOA Crime Prevention and After School Programs	29,750
YWCA of Greater Miami-Dade, Inc.	Enhanced After School Program (FCAT)	16,363
YWCA of Greater Miami-Dade, Inc.	Stay In School Program	22,115
YWCA of Greater Miami-Dade, Inc.	Teen Pregnancy Prevention Program	22,313
YWCA of Greater Miami-Dade, Inc.	Neighborhood Empowerment Program (NEP)	25,288
		12,725,466
	RFP Funding From April a 2011 thru September 30, 2011	7,832,325
		<u>20,557,791</u>

Memorandum



Date: February 14, 2011

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Contract Award Recommendations – Requests for Proposals (RFP) No. 0411
Human and Social Services Community-Based Organization (CBO) Funding

Attached for your review and information are my recommendations for contract awards for RFP No. 0411, entitled, "Human and Social Services Community-Based Organization Funding." Included in this transmittal are the funding recommendations by service category (Attachment A). The "Rational for Award Recommendations" is also attached for your review (Attachment B). These award recommendations were filed this date with the Clerk of the Board, and in accordance with the requirements of Ordinance No. 3-27, the cone of silence for this RFP is now lifted.

In order to maintain a fair, impartial and competitive process, RFP No. 0411 was widely publicized in Government Information Center (GIC) approved media outlets, i.e., The Miami Times, Haiti en Marche, Diario Las Americas, The Miami Herald, the Daily Business Review and Miami-Dade's Legal Ads Online, with a press release from the Mayor's Office that was forwarded to each of your offices. The RFP was also listed on the Office of Grants Coordination's (OGC) website with download capability and OGC's G-Mail, a free e-mail service provided to individuals and organizations regarding new grant opportunities, which included RFP No. 0411, and e-mailed weekly to more than 4,500 subscribers, with a hard copy of the RFP available by visiting OGC's office. Additionally, five pre-proposal workshops were held at various locations throughout the county with meetings held during the day, evening, and weekends to accommodate those interested in submitting a proposal, and were attended by more than five hundred participants.

This was a highly competitive process with 317 community-based organizations submitting 595 distinct proposals, requesting over eighty million dollars more than the total amount of funding anticipated being available.

A spreadsheet detailing CBO funding recommendations for OGC is attached and also includes information regarding the RFP process conducted by Housing and Community Development for various federally-funded projects (Attachment C). In addition, a summary spreadsheet detailing dollars allocated by service categories for prior and current years is also provided (Attachment D). Resolutions forwarding the recommended awards to the Board of County Commissioners (BCC) will be included with an upcoming agenda item to discuss these recommendations from both Departments. It is anticipated that these items will be presented to the BCC during a special meeting to be held on March 3, 2011.

If you have any additional questions, please contact Daniel T. Wall, Director, Office of Grants Coordination, and the Contracting Officer for this RFP, at (305) 375-4742.

Attachments

c: Honorable Carlos Alvarez, Mayor
Robert A. Cuevas, Jr., County Attorney
Jennifer Glazer-Moon, Special Assistant/Director, Office of Strategic Business Management
Daniel T. Wall, Director, Office of Grants Coordination
Rowena Crawford, Assistant Director, Housing and Community Development
Miriam Singer, Director, Department of Procurement Management
Diane Collins, Acting Division Chief, Clerk of the Board
Penelope Townsley, Director, Small Business Development
Charles Anderson, Commission Auditor

Memorandum



Date:

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Subject: Recommendations for Contract Awards Under General Funds RFP No. 0411,
"Human and Social Services Community-Based Organization (CBO) Funding"

RECOMMENDATION

It is recommended that the Board approve contract awards as presented in Attachment A, totaling an annualized amount of \$19,436,900 in General Funds, pending sufficient appropriation of Fiscal Year 2011-12 funding, and as approved by Resolution No. 380-10 and Budget Ordinance No. 10-59 and 10-64. It is also recommended that the Board authorize the County Mayor or the Mayor's designee to negotiate, execute, amend, and extend said contracts after approval by the County Attorney's Office and execution by the agencies named herein. These contracts shall automatically renew on an annual basis at the end of each term for one year, not to exceed three years from the end of the initial contract term, subject to appropriation and availability of funds, with the approval of both parties, the satisfactory performance of the contracted parties, and upon execution of a renewal agreement containing the same terms and conditions except for necessary adjustments to the maximum amounts payable.

SCOPE

The intent of the RFP is to allocate resources countywide. However, it should be noted that some services will be more neighborhood-based. In addition, up to five extra points were awarded to proposals offering services in or with a clear and feasible plan to provide services to residents from: Neighborhood Revitalization Strategy Areas (NRSA); Targeted Urban Areas (TUA); Enterprise Zone; Magic City Zone; or other statutorily-defined human and social services high risk/high need areas.

FISCAL IMPACT/FUNDING SOURCE

Funding for CBOs was determined as part of the budget process for FY 2010-11 and will be determined annually thereafter. These allocations represent an annualized amount of \$19,436,900; \$9,918,000 of which is part of the FY 2010-11 Adopted Budget.

TRACK RECORD/MONITOR

The Office of Grants Coordination (OGC) will be responsible for the continued development and implementation of the Human and Social Services CBO process, including contract oversight and administration and management of the provider payment process.

BACKGROUND

On April 8, 2008, the Board of County Commissioners (BCC) approved the model process for the solicitation and allocation of funding for Community-Based Organizations (CBOs) providing human and social services and established the Community-Based Organization Advisory Board (CBOAB). The CBOAB is comprised of twenty-one (21) members representing community, business, civic, education, non-profit, social service, service recipient, and religious groups, including the following organizations: United Way of Miami-Dade, The Children's Trust, Dade Community Foundation, Greater Miami Chamber of Commerce, National Association for the Advancement of Colored People, Greater Miami Religious Leaders Coalition, and the Alliance for Aging, Inc. The CBOAB is primarily charged with the responsibility of recommending to the BCC policies, goals, objectives, and strategic investments related to Human and Social Services CBO Funding.

To this end, the CBOAB met several times during the months of October, November, and December 2008 to hear presentations from local experts and representatives of other funding sources, review community needs assessment data, obtain input from non-profit service providers and CBOs, and discuss and formulate recommendations for the Board. The meetings were facilitated by the Director and staff of the Office of Grants Coordination and staff from the County Executive Office. There were also four Community Needs Forums held in various locations throughout the County on evenings and weekends. These meetings and discussions culminated in a daylong retreat on December 19, 2008 where the CBOAB finalized its recommendations to the BCC. In developing its recommendations the CBOAB took into consideration community needs, an inventory of local funding of human, social, and criminal justice-related services from County and non-County sources, and current and past levels of funding from the County. Decisions were made utilizing a consensus-based process, and all final recommendations were adopted by a formal vote of the members.

The CBOAB adopted a funding framework that emphasized the importance of developing a Request for Proposal (RFP) process that is data-driven, research-based, and would be inclusive and responsive to all sectors of Miami-Dade County. The CBOAB adopted the following Vision for the design and development of this RFP:

Vision: A prosperous and dynamic Miami-Dade County where residents are able to live, work, and be safe in their communities; where basic needs are met and residents are working towards self sufficiency; where residents are healthy; where there is appreciation, appropriateness, and sensitivity towards the diversity of our community; where individuals can fulfill their potential to become productive citizens, and where those least able to look after themselves are cared for.

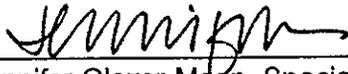
On May 5, 2009, the Miami-Dade County Board of County Commissioners unanimously adopted Resolution No. R-541-09, which approved the human and social services community-based organization funding and RFP process, service priority areas, and percentage allocations for funding commencing FY 2010-11. This resolution was based on the funding, contracting, and outcome measurement recommendations adopted by the CBOAB on December 19, 2008 and as amended on March 24, 2009. However, due to the County's Fiscal Year 2009-10 budget process, the RFP was postponed and continuation contracts (with decreased allocations) were awarded instead.

Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners
Page 3

On April 6, 2010 the Board of County Commissioners authorized the advertisement and solicitation of RFP No. 0411 (Resolution No. 380-10) with the majority of the CBOAB recommendations in place.

Ten Evaluation/Selection Committees comprised of twenty-nine five member teams (145 committee members, eight non-voting chairpersons) were appointed to review 575 individual service proposals received from 308 community-based organizations in response to the RFP. The allocations included herein reflect the recommendations of the committees, consistent with the priorities and total allocation amounts established by the Community-Based Organization Advisory Board and the BCC. The award recommendations presented in Attachment A represent approximately an annualized \$19,436,900 million dollars.

Attachment B describes each Evaluation/Committee Selection's rationale and decision-making process related to their award recommendations for funding.



Jennifer Glazer-Moon, Special Assistant/Director
Office of Strategic Business Management

Cmo00711

Approved _____ Mayor

Agenda Item No.

Veto _____

Override _____

RESOLUTION NO. _____

RESOLUTION APPROVING RECOMMENDATIONS OF THE COUNTY MANAGER TO AWARD CONTRACTS FOR HUMAN AND SOCIAL SERVICES COMMUNITY-BASED ORGANIZATION FUNDING IN AN ANNUALIZED AMOUNT NOT TO EXCEED \$19,436,900; AND AUTHORIZING THE COUNTY MAYOR OR MAYOR'S DESIGNEE TO NEGOTIATE, EXECUTE, AMEND, AND EXTEND SAID CONTRACT AWARDS TO RENEW ON AN ANNUAL BASIS AT THE END OF EACH TERM FOR ONE YEAR, NOT TO EXCEED THREE YEARS FROM THE END OF THE INITIAL CONTRACT TERM.

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum and the recommendations of the Evaluation/Selection Committees, a copy of which is incorporated herein by reference,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board hereby approves the recommendations for contract awards set forth in the County Manager's memorandum for the Human and Social Services Community-based Organization Request for Proposals award recommendations, totaling an annualized amount not to exceed \$19,436,900 for funding commencing on April 1, 2011 and pending sufficient appropriation of Fiscal Year 2011-12 funding; authorizes the County Mayor or the Mayor's designee to negotiate, execute, amend and extend said contract awards to renew on an annual basis at the end of each term for one year, not to exceed three years from the end of the initial contract term; and authorizes the County Mayor or the Mayor's designee to exercise any amendment or modification of the process on behalf of Miami-Dade County, Florida.

Agenda Item No.
Page No. 2

The foregoing resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman
Audrey Edmonson, Vice-Chairwoman

Bruno A. Barreiro
Jose "Pepe" Diaz
Sally A. Heyman
Jean Monestime
Natacha Seijas
Sen. Javier D. Souto

Lynda Bell
Carlos A. Gimenez
Barbara J. Jordan
Dennis C. Moss
Rebeca Sosa

The Chairman thereupon declared the resolution duly passed and adopted this _____ day of _____, 2011. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override of this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF COUNTY
COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by the County Attorney as
to form and legal sufficiency. _____

Terrence A. Smith

Reso00211

ATTACHMENT 2 - May 24, 2013

ATTACHMENT A

The following contracts will be effective April 1, 2011 through March 31, 2012 upon approval by the Board of County Commissioners and ratification by the Mayor of Miami-Dade County
[Awards listed in order of Service Priority Area in RFP 0411]

** Agency was recommended for multiple programs in the listed service priority area.*

BASIC NEEDS (\$2,550,910)

Abundant Living Citi Church, Inc.	\$45,883
American Fraternity, Inc.	\$84,392
Bezerra de Menezes Kardecian Spiritist Association, Inc.	\$10,127
Center For Independent Living, Inc.	\$31,140
Coalition of Florida Farmworkers Organization, Inc.	\$77,212
Curley's House of Style, Inc.	\$25,286
Dade Community Foundation (Fiscal Agent) for Connect Familias	\$21,751
De Hostos Senior Center, Inc.	\$146,458
Faithful Friend Center, Inc.	\$64,415
Fanm Ayisyen Nan Miyami, Inc.	\$29,841
Farm Share, Inc.	\$420,000
Feeding South Florida	\$105,000
Fulford United Methodist Church	\$28,124
GALATA, Inc.	\$60,900
Glory Temple Ministries, Inc.	\$24,953
Haitian Neighborhood Center, Sant La	\$53,163
Hispanic Coalition Corp.	\$33,757
Homestead Soup Kitchen, Inc.	\$11,840
Hosanna Community Foundation, Inc.	\$33,700
Human Services Coalition of Dade, Inc.	\$84,961
Jewish Community Services of South Florida, Inc.	\$21,804
Joshua's Heart Foundation, Inc.	\$40,150
Multi-Ethnic Youth Group Association, Inc.	\$60,342
New Journeys Transitional Home, Inc.	\$20,765
Noula, Inc.	\$101,186
Read2Succeed, Inc.	\$84,944
Richmond Heights Resource Center	\$32,069
South Florida Urban Ministries	\$84,357
Stop Hunger, Inc.	\$48,271
The Abriendo Puertas Governing Board of East Little Havana	\$67,514
The Sundari Foundation, Inc.	\$70,000
Trinity Church, Inc.	\$50,085
Trinity Empowerment Consortium, Inc.	\$71,689
Urgent, Inc.	\$136,123

Voices for Children Foundation, Inc.	\$227,720
YWCA of Greater Miami	\$40,988

CHILDREN AND ADULTS WITH DISABILITIES (\$1,327,029)

Abilities, Inc. of Florida	\$168,919
Best Buddies International, Inc.	\$62,200
CCDH, Inc.	\$284,893
Disability Independence Group, Inc.	\$51,390
Easter Seals of South Florida, Inc. *	\$57,000
Easter Seals South Florida, Inc. *	\$57,000
Easter Seals South Florida, Inc. *	\$22,538
Epilepsy Foundation of Florida, Inc.	\$18,928
Girl Scout Council of Tropical Florida, Inc.	\$28,687
Good Hope Equestrian Training Center, Inc.	\$25,650
Hearing and Speech Center of Florida, Inc.	\$43,192
Jewish Community Services of South Florida, Inc.	\$26,232
Spinal Cord Living-Assistance Dev., Inc.	\$49,445
Switchboard of Miami, Inc.	\$103,500
The Association for Dev. Of the Exceptional, Inc.	\$121,433
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	\$69,825
United Home Care Services, Inc.	\$87,747
University of Miami	\$48,450

CHILDREN, YOUTH, AND FAMILIES (\$4,383,756)

Amigos Together For Kids, Inc. dba Amigos For Kids	\$90,421
Aspira of Florida, Inc.	\$70,234
Ayuda, Inc.	\$82,774
Belafonte Tacolcy Center, Inc.	\$18,548
Big Brothers Big Sisters of Greater Miami	\$33,848
Boys & Girls Clubs of Miami Dade, Inc.	\$73,194
Camillus House, Inc.	\$27,670
Catholic Charities of the Archdiocese of Miami, Inc.	\$39,895
Center For Independent Living, Inc.	\$5,756
Center of Information and Orientation, Inc.	\$21,881
Centro Mater Child Care Services, Inc.	\$125,000
Coalition of Florida Farmworkers Organization, Inc.	\$49,995
Coconut Grove Cares, Inc.	\$15,512
College Summit Florida	\$53,460
Communities In Schools of Miami, Inc. *	\$18,984
Communities In Schools of Miami, Inc. *	\$20,320
Community AIDS Resource, Inc.	\$19,430
Concerned African Women, Inc. *	\$96,068

Concerned African Women, Inc. *	\$125,000
Creative Children Therapy, Inc. *	\$38,194
Creative Children Therapy, Inc. *	\$29,640
Drug Free Youth in Town, (DFYIT) Inc.	\$79,265
Educate Tomorrow	\$21,583
Family Counseling Services of Greater Miami, Inc. *	\$41,833
Family Counseling Services of Greater Miami, Inc. *	\$29,769
Family Counseling Services of Greater Miami, Inc. *	\$118,143
Family Life Center	\$48,940
Family Resource Center of South Florida, Inc.	\$80,361
Fellowship of Christian Athletes	\$26,171
Florida Grand Opera	\$30,043
Foster Care Review, Inc.	\$18,548
GALATA, Inc.	\$38,281
Gang Alternative, Inc.	\$62,719
Girl Scout Council of Tropical Florida, Inc.	\$19,003
Greater Fellowship MBC Extended Hands	\$72,586
Haitian Organization of Women	\$42,941
Healthy Start Coalition of Miami Dade	\$125,000
Hearing and Speech Center of Florida, Inc.	\$15,147
Hispanic Coalition Corp.	\$33,727
Hosanna Community Foundation, Inc.	\$31,995
Inner City Youth of South Florida	\$125,000
Institute for Child and Family Health, Inc. *	\$125,000
Institute for Child and Family Health, Inc. *	\$31,905
Institute for Child and Family Health, Inc. *	\$39,192
Jewish Community Services of South Florida, Inc.	\$23,080
Latinos United in Action Center, Inc.	\$109,624
Leadership Learning Center at St. Bosco, Inc.	\$34,323
Leisure City/ Modello Optimist Club of Fl, Inc.	\$50,407
Miami Bridge Youth and Family Services, Inc.	\$79,265
Multi-Ethnic Youth Group Association, Inc.	\$125,000
New Beginnings International, Inc.	\$125,000
New Life Community Outreach Ministries, Inc.	\$47,551
Non-Violence Project USA, Inc.	\$79,265
Pridelines Youth Services	\$22,915
Read2Succeed, Inc.	\$87,175
ReCapturing Vision International, Inc.	\$44,209
ReThink and ReUse Center	\$24,981
Richmond Perrine Optimist Club, Inc. *	\$20,246
Richmond Perrine Optimist Club, Inc. *	\$52,258
Richmond Perrine Optimist Club, Inc. *	\$67,222
Richmond Perrine Optimist Club, Inc. *	\$43,707
Richmond Perrine Optimist Club, Inc. *	\$40,594
S.T.E.P.S. in the Right Direction, Inc.	\$26,137
Sisters for Abundant Living Ministries dba Champion Learning, Inc.	\$89,676

South Florida Urban Ministries	\$48,906
Sweet Vine, Inc.	\$45,756
Teen Upward Bound, Inc.	\$87,319
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	\$33,727
Troy Foundation, Inc. (dba Troy Community Academy)	\$24,073
University of Miami *	\$36,605
University of Miami *	\$20,290
Urgent, Inc.	\$65,682
Voices for Children Foundation, Inc.	\$123,067
Women of Tomorrow Mentor & Scholarship Program	\$32,270
Young Men's Christian Association of Greater Miami, Inc. *	\$80,207
Young Men's Christian Association of Greater Miami, Inc. *	\$98,323
Youth Co-Op, Inc.	\$23,376
Youth of America, Inc.	\$33,126
YWCA of Greater Miami *	\$24,384
YWCA of Greater Miami *	\$72,913
YWCA of Greater Miami *	\$28,121

CRIMINAL JUSTICE (\$2,217,268)

Aspira of Florida, Inc	\$50,000
Concerned African Women, Inc.	\$187,500
Easter Seals of South Florida	\$45,000
Institute for Child and Family Health, Inc. *	\$90,000
Institute for Child and Family Health, Inc. *	\$424,318
Institute for Child and Family Health, Inc. *	\$120,000
Institute for Child and Family Health, Inc. *	\$128,700
Regis House, Inc. *	\$194,250
Regis House, Inc. *	\$90,000
Regis House, Inc. *	\$187,500
Rivera Presbyterian Church	\$280,000
South Florida Behavioral Network, Inc.	\$100,000
Switchboard of Miami, Inc.	\$90,000
World Literacy Crusade of Florida	\$90,000
Youth Co-Op, Inc. *	\$90,000
Youth Co-Op, Inc. *	\$50,000

ELDER NEEDS (\$2,753,237)

Allapattah Community Action, Inc.	\$27,119
Barry University	\$40,290
Catholic Charities of the Archdiocese of Miami, Inc.	\$99,642
De Hostos Senior Center, Inc.	\$146,308
Easter Seals of South Florida, Inc.	\$63,747

GALATA, Inc. *	\$95,597
GALATA, Inc. *	\$44,637
GALATA, Inc. *	\$63,747
Guardianship Program of Dade County, Inc.	\$63,747
Hearing and Speech Center of Florida, Inc.	\$45,911
Hospice Care of Southeast Florida, Inc.	\$47,503
Jewish Community Services of South Florida, Inc. *	\$97,083
Jewish Community Services of South Florida, Inc. *	\$114,268
Jewish Community Services of South Florida, Inc. *	\$69,422
Little Havana Activities & Nutrition Centers of Dade County, Inc. *	\$79,773
Little Havana Activities & Nutrition Centers of Dade County, Inc. *	\$116,359
Little Havana Activities & Nutrition Centers of Dade County, Inc. *	\$78,376
Masada Home Care, Inc.	\$104,114
Michael Ann Russell Jewish Community Center, Inc.	\$58,064
Nanay, Inc.	\$39,923
New Horizons Community Mental Health Center, Inc.	\$71,854
New Life Community Outreach Ministries, Inc.	\$137,198
North Miami Foundation for Senior Citizens' Services, Inc. *	\$9,522
North Miami Foundation for Senior Citizens' Services, Inc. *	\$10,239
North Miami Foundation for Senior Citizens' Services, Inc. *	\$13,583
North Miami Foundation for Senior Citizens' Services, Inc. *	\$13,583
S.T.E.P.S. in the Right Direction, Inc.	\$47,822
Sisters and Brothers Forever, Inc.	\$191,147
Sunrise Community, Inc.	\$241,093
Switchboard of Miami, Inc.	\$224,907
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	\$68,047
UNIDAD of Miami Beach, Inc.	\$36,823
United Home Care Services, Inc.	\$146,557
Young Men's Christian Association of Greater Miami, Inc.	\$45,232

HEALTH (\$815,260)

AIDS Healthcare Foundation	\$41,003
Borinquen Health Care Center, Inc.	\$86,017
Camillus Health Concern, Inc.	\$22,813
Center of Information and Orientation, Inc.	\$25,368
Community Health of South Florida, Inc.	\$100,000
Community Partnership for Homeless	\$82,220
Dade County Dental Research Clinic	\$83,854
Easter Seals of South Florida	\$42,569
Epilepsy Foundation of Florida	\$29,126
Girl Scout Council of Tropical Florida, Inc.	\$19,920
Hearing and Speech Center of Florida, Inc.	\$48,000
Institute for Child and Family Health, Inc.	\$100,000
NANAY, Inc. (National Alliance to Nurture the Aged and the Youth)	\$33,744

The Miami Lighthouse for the Blind and Visually Impaired, Inc.	\$39,960
YWCA of Greater Miami	\$60,666

IMMIGRANTS / NEW ENTRANTS (\$1,208,012)

Aspira of Florida, Inc.	\$57,917
Catholic Charities of the Archdiocese of Miami, Inc.	\$141,350
Catholic Legal Services, Inc.	\$63,325
Center of Information and Orientation, Inc.	\$38,637
Coalition of Florida Farmworkers Organization, Inc.	\$156,091
Epilepsy Foundation of Florida	\$50,943
Florida Immigrant Advocacy Center	\$97,430
Haitian Neighborhood Center, Sant La	\$133,078
Legal Services of Greater Miami, Inc.	\$59,568
S.T.E.P.S. in the Right Direction, Inc.	\$42,250
St Thomas University, Inc.	\$155,742
WeCount! Inc.	\$84,500
Youth Co-op, Inc.	\$127,181

OTHER (\$305,474)

American Red Cross Greater Miami & The Keys	\$23,498
Amigos Together For Kids, Inc. dba Amigos For Kids	\$23,498
Contractors Resource Center	\$23,498
Dade Community Foundation (Fiscal Agent) for Connect Familias	\$23,498
Jewish Community Services of South Florida, Inc.	\$23,498
Legal Services of Greater Miami, Inc.	\$23,498
Lighthouse of God in Christ, Inc.	\$23,498
Neighbors and Neighbors Association, Inc	\$23,498
New Horizons Community Mental Health Center, Inc.	\$23,498
Safe School South Florida	\$23,498
The Advocate Program, Inc. *	\$23,498
The Advocate Program, Inc. *	\$23,498
We Care of South Dade, Inc.	\$23,498

SPECIAL NEEDS (\$3,263,022)

Barry University	\$60,017
Camillus House, Inc.	\$141,860
Caring for Miami, Inc.	\$223,338

Carrfour Supporting Housing *	\$69,518
Carrfour Supporting Housing *	\$50,359
Carrfour Supporting Housing *	\$191,828
Catholic Charities of the Archdiocese of Miami, Inc. *	\$135,921
Catholic Charities of the Archdiocese of Miami, Inc. *	\$126,353
Center for Independent Living, Inc.	\$40,100
Center of Information and Orientation, Inc.	\$44,126
Citrus Health Network, Inc. *	\$67,477
Citrus Health Network, Inc. *	\$17,002
Dade Community Foundation (fiscal Agent) for Connect Familias	\$72,341
Douglas Gardens Community MH Center of Miami Beach, Inc. *	\$43,273
Douglas Gardens Community MH Center of Miami Beach, Inc. *	\$143,235
Douglas Gardens Community MH Center of Miami Beach, Inc. *	\$45,600
Epilepsy Foundation of Florida	\$43,525
Family Counseling Services of Greater Miami, Inc.	\$43,815
Here's Help	\$208,578
Jewish Community Services of South Florida, Inc. *	\$65,178
Jewish Community Services of South Florida, Inc. *	\$50,213
Kristi House, Inc.	\$195,836
Luthern Services Florida *	\$17,582
Luthern Services Florida *	\$36,836
Luthern Services Florida *	\$22,669
Mujeres Unidas en Justicia, Educacion y Reform, Inc.	\$200,535
New Hope CORPS, Inc.	\$36,257
Psycho-Social Rehabilitation Center, Inc. dba Fellowship House	\$71,241
Swithboard of Miami, Inc.	\$61,560
The Advocate Program, Inc. *	\$121,545
The Advocate Program, Inc. *	\$75,079
Victim Response, Inc. *	\$141,449
Victim Response, Inc. *	\$83,435
Victim Response, Inc. *	\$58,857
Victim Response, Inc. *	\$122,112
Voices for Children Foundation, Inc.	\$42,749
YWCA of Greater Miami	\$91,623

WORKFORCE DEVELOPMENT (\$612,932)

Abundant Living Citi Church, Inc.	\$14,930
Big Brothers Big Sisters of Greater Miami	\$51,113
Center For Independent Living, Inc.	\$45,831
Center of Information and Orientation, Inc.	\$21,831
Coalition of Florida Farmworkers Organization, Inc.	\$22,581
Community Coalition, Inc.	\$31,072
Greater Miami Service Corps	\$74,836

Haitian Neighborhood Center, Sant La	\$44,738
Institute for Community Collaboration, Inc.	\$35,331
Lutheran Services Florida	\$29,581
Suited for Success, Inc.	\$26,553
Teen Job Corps	\$18,875
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	\$61,312
The Sundari Foundation, Inc.	\$24,581
Transition, Inc.	\$40,597
Troy Foundation, Inc. (dba Troy Community Academy)	\$33,839
Youth Co-Op, Inc.	\$35,331

**RATIONALE FOR AWARD RECOMMENDATIONS
MIAMI-DADE COUNTY
GENERAL FUND PROGRAM "HUMAN AND SOCIAL SERVICES FOR
COMMUNITY-BASED ORGANIZATION FUNDING"
RFP No. 0411 (October 2010)**

EVALUATION/SELECTION COMMITTEE*1. Basic Needs*

Forty (40) program proposals from thirty-nine (39) community-based organizations (CBOs) were received under this service category. Two teams of five, each with race, ethnic, and gender balance met for two full days of discussions. The non-voting Chairperson (facilitator) and team members were available to make funding recommendations the following day. In making the recommendation for funding basic needs services, the Evaluation/Selection Committee considered the amount of dollars available, the average rating that was given to each proposing organization, the organization's experience, qualifications, and capacity to provide basic needs services countywide as well as in areas of the county that are heavily impacted by poverty, and the requested amount of funding. Given that the amount requested for this service category far exceeded the dollar amount available (\$2,550,910 available; \$5,848,044 requested), the Committee recommended that the organizations listed in Attachment A receive partial funding of their request based on a rating system as established by Board resolution on June 3, 2010 delineating rating guidelines of excellent, good, fair, and poor.

BASIC NEEDS				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$2,550,910	\$5,848,044	\$3,297,134	\$2,550,910	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
39	15	36	13	3

In addition to the rating guidelines, target populations, geographical service areas, and other factors were considered in the initial phase of scoring the proposals and then ranking in order of maximum number of points. After applying the established guidelines of excellent, good, fair and poor, proposals rated as "excellent" were recommended for funding at 70% of the requested amount and proposals rated as "good" were recommended for funding at 33.756903% of the requested amount. None of the proposals which were rated as "fair" or "poor" were recommended for funding.

Target Population(s): Basic Needs would benefit any low income, high need population.

Geographic Area(s) (may overlap): (7 proposals) Central and Northeast Miami-Dade including Overtown, Wynwood, Earlington Heights, Allapattah; (15) Countywide; (5) South Dade; (2) Northwest, including Hialeah and Miami Gardens; (3) Little Haiti; (5) Liberty City; and (3) Little Havana.

EVALUATION/SELECTION COMMITTEE

2. Children and Adults with Disabilities

Thirty-one (31) program proposals from twenty-eight (28) community-based organizations (CBOs) were received under this service category. One team of five individuals with a race, ethnic, and gender balance met for a full day of discussion. The non-voting Chairperson (facilitator) and team members made funding recommendations during the same day. In making the recommendation for funding Children and Adults with Disabilities services, the Evaluation/Selection Committee considered the amount of dollars available, the average rating that was given to each proposing organization, the organization’s experience, qualifications, and capacity to provide Children and Adults with Disabilities related services countywide as well as in high need areas, and the requested amount of funding. Given that the amount requested for this service category far exceeded the amount available (\$1,327,029 available; \$4,758,839 requested), the Committee recommended that the organizations listed in Attachment A receive partial funding of their request to provide Children and Adults with Disabilities services.

CHILDREN AND ADULTS WITH DISABILITIES				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$1,327,029	\$4,758,839	\$3,431,810	\$1,327,029	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
28	10	16	2	12

The Committee’s deliberations included the ranking of the proposals, the target populations to be served by the recommended programs, and the geographic areas to be served. After discussing all the proposals, the Evaluation/Selection Committee recommended that proposals be recommended for funding as follows:

- Proposals that scored 95 - 105 60% of the amount requested (3 agencies)
- Proposals that scored 90 – 94.99 57% of the amount requested (9 agencies)
- Proposals that scored 85 – 89.99 50% of the amount requested (4 agencies)
- Proposals that scored 0 – 84.89 0% of the amount requested (12 agencies)

Target Population(s): (9 proposals) All Age Groups with Disabilities; (3) Children/Youth with Disabilities; (3) Adults with Disabilities; and (1) Elders with Disabilities.

Geographic Area(s): (13) Countywide; (1) Overtown, Liberty City; (1) South Dade; and (1) North Dade.

EVALUATION/SELECTION COMMITTEE

3. Children, Youth, and Families (CYF)

Two hundred and four (204) program proposals from one hundred sixty-four (164) community-based organizations (CBOs) were received under this service category. Eleven teams of five, each with race, ethnic, and gender balance met over a two week period in October 2010 for eleven full days of discussions. The non-voting Chairperson (facilitator) and team members were available to make funding recommendations on Friday, October 29, 2010. In making the recommendation for funding children, youth, and families services, the Evaluation/Selection Committee considered the amount of dollars available, the average rating that was given to each proposing organization, the organization's experience, qualifications, and capacity to provide CYF-related services countywide as well as in areas of the county that are high need and underserved, and the requested amount of funding. Given that the amount requested for this service category far exceeded the amount available (\$4,383,756 available; \$37,760,988 requested), the Committee recommended that the organizations listed in Attachment A receive partial funding of their request to provide CYF services.

CHILDREN, YOUTH, AND FAMILIES				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$4,383,756	\$37,760,988	\$33,377,232	\$4,383,756	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
164	80	81	23	83

The full Committee adopted several motions including that only those proposals scoring 90.0 and above be considered for funding; that no recommended award exceed \$125,000, and that the remaining funds be evenly divided between the remaining seventy-four proposals at 30.36% of their total request, not to exceed their total request. The Committee's deliberations included the ranking of the proposals, the target populations to be served by the eighty-one recommended programs, and the geographic areas to be served.

Target Population(s)*: (32 proposals) Youth; (11) Children; (17) Children and Youth; and (19) Families.

*not mutually exclusive

Geographic Area(s)*: (26) Central, including Overtown, Wynwood, Earlington Heights, Allapattah; (20) Countywide; (20) South Dade; (8) Northwest, including Hialeah and Miami Gardens; and (8) Northeast, including Miami Beach and N. Miami Beach.

*Not mutually exclusive

EVALUATION/SELECTION COMMITTEE

4. Criminal Justice

Thirty-six (36) program proposals from twenty-three (23) community-based organizations (CBOs) were received under this service category. Three teams of five, each with race, ethnic, and gender balance met for three-full days of discussions. The non-voting Chairperson (facilitator) and team members were available to make funding recommendations on another day that same week. In making the recommendations for funding criminal justice services, the Evaluation/Selection Committee considered the specific requirements stated in the Criminal Justice section of the RFP. These reflected the specific program (i.e., best practice) categories and number of programs in each category recommended by the Miami-Dade Youth Crime Task Force and the Dade-Miami Criminal Justice Council. Additional considerations included the amount of dollars available, the average rating that was given to each proposing organization, the organization's experience, qualifications, and capacity to provide criminal justice/juvenile offender-related services countywide, funding programs in areas of the county that are most accessible to juvenile offenders and their families, and the requested amount of funding. Given that the amount requested for this service category far exceeded the amount available (\$2,217,268 available; \$6,315,081 requested), the Committee recommended that the organizations listed in Attachment A receive partial funding of their request to provide juvenile justice intervention services.

CRIMINAL JUSTICE				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$2,217,268	\$6,315,081	\$4,097,813	\$2,217,268	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
23	6	10	2	13

The Committee's deliberations included the ranking of the proposals, the target populations to be served, the geographic areas to be served, and the program categories included in the Criminal Justice Section of the RFP.

Target Population(s): Juvenile first time offenders, female offenders, juveniles charged with weapons/firearms related crimes; and juvenile offenders adjudicated by the courts. All of the best practice programs include parental participation, home visits, and/or at-home clinical interventions.

ATTACHMENT B

Geographic Area(s): (5 proposals) Countywide (2) Central, including Overtown, Little Havana, Wynwood, Earlington Heights, Allapattah; (2) South Dade; and (1) Northwest, including Hialeah and Miami Gardens.

EVALUATION/SELECTION COMMITTEE

5. Elder Needs

Sixty-four (64) program proposals from forty-six (46) community-based organizations (CBOs) were received under this service category. Three (3) teams of five (5) members, each with race, ethnic, and gender balance met for three full days of discussions. The non-voting Chairperson (facilitator) and team members were available on the fourth day to make funding recommendations following their three-day proposal scoring process. In making the recommendations for funding elder services, the Evaluation/Selection Committee considered the amount of dollars available; the average rating that was given to each proposing organization; the organization's experience, qualifications, and capacity to provide elder-related services countywide, as well as in areas of the county that are defined as high risk/high need. Given that the amount requested for this service category far exceeded the amount available (\$2,753,237 available with \$9,368,148 requested), the Committee recommended that the organizations listed in the Attachment A receive partial funding of their request to provide elder services.

ELDER SERVICES				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$2,753,237	\$9,368,148	\$6,614,911	\$2,753,237	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
46	13	25	3	21

The Committee's deliberations included the ranking of the proposals (programs that scored '90' to '105' points); the program services proposed by the twenty-five (25) recommended programs; and the geographic areas to be served. The following is a numerical listing of the proposed services recommended and proposed geographic areas:

Elder Services: (5 proposals) Meals/Nutrition; (5) Recreation/Socialization/Activities; (4) Adult Day Care/ Companionship; (4) Health/Wellness; (2) Services for Hearing/Visually Impaired; (2) Transportation; (2) Early Intervention; and (1) Guardianship.

Geographic Area(s)*: (8) Central, including Overtown, Wynwood, Earlington Heights, Allapattah, Little Havana, and Coconut Grove; (6) Liberty City and Little Haiti; (5) South Dade, including South Miami, Goulds, Homestead, Richmond Heights, Perrine, Naranja, and Florida City; (5) North Dade, including Opa Locka and Miami Gardens; (4) Countywide; (4) Hialeah; (4) Miami Beach; and (3) Northeast. *Several programs serve multiple geographic areas; totals exceed 25.

EVALUATION/SELECTION COMMITTEE
6. Health

Fifty-six (56) program proposals from fifty-one (51) community-based organizations (CBOs) were received under this service category. Two teams of five, each with race, ethnic, and gender balance, met for two full days of discussions. The non-voting Chairperson (facilitator) and team members were available to make funding recommendations the following day. In making the recommendation for funding health services, the Evaluation/Selection Committee considered the amount of dollars available, the average rating that was given to each organization's proposed health program, the organization's experience, qualifications, and capacity to provide health-related services countywide as well as in areas of the county that are heavily impacted by the need for preventive health services and improved access to health care, and the requested amount of funding. Given that the amount requested for this service category far exceeded the amount available (\$10,127,559 requested; \$815,260 available), the Committee recommended that the organizations listed in Attachment A receive partial funding of their request to provide health services.

HEALTH				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$815,260	\$10,127,559	\$9,312,299	\$815,260	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
51	25	15	5	36

The Committee's deliberations included the ratings and ranking of the proposals, the types of health prevention and access services proposed, the number of clients to be served, the target populations to be served by the fifteen recommended programs, and the geographic areas to be served.

Target Population(s) of Recommended Programs: (6 proposals) Low-income Seniors, Adults, Families, and Immigrants; (2) Infants and Children (birth to 5 years); (2) Children and Youth; (2) Homeless; (1) Women; (1) Haitians; and (1) At-risk for HIV/STDs.

Geographic Area(s) of Recommended Programs: (12) Countywide; (2) North Miami, including Opa Locka; and (1) South Dade.

EVALUATION/SELECTION COMMITTEE
7. Immigrants / New Entrants

Twenty-eight (28) program proposals from twenty-seven (27) community-based organizations (CBOs) were received under this service category. One team of five, each with race, ethnic, and gender balance met for one full day of discussions. The non-voting Chairperson (facilitator) and team members were available to make funding recommendations another day later that week. In making the recommendations for funding immigrant and new entrant services, the Evaluation/Selection Committee considered the amount of dollars available, the average rating that was given to each proposing organization, the organization's experience, qualifications, and capacity to provide immigrant/new entrant-related services countywide as well as in areas of the county that are heavily populated with immigrants and new entrants, and the requested amount of funding. Given that the amount requested for this service category far exceeded the amount available (\$1,208,012 available; \$4,100,968 requested), the Committee recommended that the organizations listed in Attachment A receive partial funding of their request to provide immigrant and new entrant services.

IMMIGRANTS/NEW ENTRANTS				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$1,208,012	\$4,100,968	\$2,892,956	\$1,208,012	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
27	5	10	0	17

The Committee's deliberations included the ranking of the proposals, the target populations to be served by the ten recommended programs, the type of services to be provided for immigrants and new entrants, and the geographic areas to be served.

Target Population(s): (1 proposal) Youth; (1) Farm workers; and (8) Multi-ethnic (Hispanic, Haitian, etc.) Adults/families.

Geographic Area(s): (2) Central, including Little Havana, Little Haiti, Wynwood, and Allapattah; (4) Countywide; (3) South Dade, including Homestead and Florida City; and (1) Northwest, including Hialeah and Miami Gardens.

EVALUATION/SELECTION COMMITTEE
8. Other

Forty-eight (48) program proposals from thirty-seven (37) community-based organizations (CBOs) were received under this service category. Two teams of five, each with race, ethnic, and gender balance, met for two full days of discussions. The non-voting Chairperson (facilitator) and team members were available to make funding recommendations the following day. In making the recommendation for funding other services, the Evaluation/Selection Committee considered the amount of dollars available, the average rating that was given to each organization's proposed program, the organization's experience, qualifications, and capacity to provide the various related services countywide, as well as in areas of the county that are heavily impacted and in need of human and social services, and the requested amount of funding. Given that the amount requested for this service category far exceeded the amount available (\$7,589,857 requested; \$305,474 available), the Committee recommended that the organizations listed in Attachment A receive partial funding of their request to provide the various services.

OTHER				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$305,474	\$7,589,857	\$7,284,383	\$305,474	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
37	7	13	1	24

Committee's deliberations included the ratings and ranking of the proposals (proposals below a score of 90.0 did not receive consideration for funding), the geographic location and access to services proposed, the number of clients to be served, and the target populations to be served by the thirteen recommended programs.

Target Population(s) of Recommended Programs: (7 proposals) Low-income Seniors, Adults, Families, and Immigrants; (2) Infants and Children (birth to 5 years); (2) Children and Youth; and (2) Ex-offenders.

Geographic Area(s) of Recommended Programs: (9) Countywide; (2) Naranja and Leisure City; and (2) South Dade.

EVALUATION/SELECTION COMMITTEE
9. Special Needs

Fifty (50) program proposals from thirty-seven (37) community-based organizations (CBOs) were received under this service category. Two teams of five, each with race, ethnic, and gender balance, met for two full days of discussions. The non-voting Chairperson (facilitator) and team members were available to make funding recommendations the following day. In making the recommendation for funding special needs services, the Evaluation/Selection Committee considered the amount of dollars available, the average rating that was given to each organization's proposed program, the organization's experience, qualifications, and capacity to provide the various special needs-related services countywide as well as in areas of the county that are heavily impacted, and the requested amount of funding. Given that the dollar amount requested for this service category far exceeded the amount available (\$6,367,753 requested; \$3,263,022 available), the Committee recommended that the organizations listed in Attachment A receive partial funding of their request to provide special needs services.

SPECIAL NEEDS				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$3,263,022	\$6,367,753	\$3,104,731	\$3,263,022	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
37	6	24	1	13

Committee's deliberations included the ratings and ranking in a tiered basis as follow: 101.0 – 99.2: 95% percent funding; 97.6 – 95.0: 87.50% percent funding; 94.4 – 90.0: 80.0% percent funding; and 89.6 – 82.4: 76% percent funding. Further considerations included the geographic location and access to services proposed, the number of clients to be served, and the target populations to be served by the twenty-four recommended programs.

Target Population(s) of Recommended Programs: (14 proposals) Low-income Seniors, Adults, Families, and Immigrants; (5) Infants and Children (birth to 5 years); (3) Children and Youth; and (1) Women.

Geographic Area(s) of Recommended Programs: (18) Countywide; (4) South Dade; and (2) Allapattah.

EVALUATION/SELECTION COMMITTEE
10. Workforce Development

Thirty-eight (38) program proposals from thirty-six (36) community-based organizations (CBOs) were received under this service category. Two teams of five, each with race, ethnic, and gender balance met for two-full days of discussions. The non-voting Chairperson (facilitator) and team members were available to make funding recommendations the following day. In making the recommendation for funding workforce development services, the Evaluation/Selection Committee considered the amount of dollars available, the average rating that was given to each proposing organization, the organization's experience, qualifications, and capacity to provide workforce-related services countywide as well as in areas of the county that are heavily impacted by joblessness, and the requested amount of funding. Given that the amount requested for this service category far exceeded the amount available (\$612,932 available; \$7,512,505 requested), the Committee recommended that the organizations listed in Attachment A receive partial funding of their request to provide workforce development services.

WORKFORCE DEVELOPMENT				
<i>Total Amount of Funds Available in RFP</i>	<i>Total Amount of Funds Requested</i>	<i>Variance</i>	<i>Total Amount of Recommended Awards</i>	
\$612,932	\$7,512,505	\$6,899,573	\$612,932	
<i>Total Number of Proposing Organizations (Existing & New Providers of this service)</i>	<i>Total Number of New Proposing Organizations</i>	<i>Total Number of Recommended Proposers (Existing & New Providers of this service)</i>	<i>Total Number of New Proposers Recommended for a Contract Award</i>	<i>Total Number of Proposers not Recommended for a Contract Award</i>
36	21	17	5	19

The committee reviewed the ranking of the proposals and asked that an analysis of the top fifteen (seventeen proposals due to two ties) proposals be completed detailing the target populations to be served, the geographic areas in which the services were located, and the numbers of clients to be served. After deciding that the seventeen proposals addressed a comprehensive set of services, populations, and geographic areas the committee finalized their recommendations.

Target Population(s): (5 proposals) Youth; (4) Adults; (2) Haitians; (2) Adults with disabilities; (1) Ex-Offenders; (1) Farm workers; (1) Adult Immigrants; and (1) Homeless Women.

Geographic Area(s): (4) Central, including Overtown, Wynwood, Earlington Heights, and Allapattah; (3) Countywide; (3) South Dade; (2) Northwest, including Hialeah and Miami Gardens; (2) Northeast; (2) Liberty City; and (1) Miami Beach.

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE												
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED					
Ascension Community Development Corporation, Inc.	Fathers and Mothers Inspiring Leading Youth (FAMILY)	Children, Youth, & Families	75.8	N/A	Y		EZ, NRSA, TUA (South Dade)	N	9	54,500	-								57,917					57,917
Aspira of Florida, Inc.	Parent Child Literacy Intervention Program (PCLIP)	Immigrants/New Entrants	89.2	N/A	Y		EZ, NRSA, TUA (Homestead, Leisure City)	N	3	77,741	38,675								50,000					50,000
	SAMS	Criminal Justice	96.6	N/A	Y	4.6	EZ, TUA (Booker T. Washington Senior High)	N	3	60,000	-								-					-
	Academic Support		N/A	N/A	N/A	N/A	N/A	N	N/A	-	47,600								-					-
	Crime Prevention Program		N/A	N/A	N/A	N/A	N/A	N	N/A	-	44,625								-					-
	Neighborhood Empowerment Program		N/A	N/A	N/A	N/A	N/A	N	N/A	-	50,575								-					-
	Stay in School Program		N/A	N/A	N/A	N/A	N/A	N	N/A	-	46,113								70,234					70,234
	Youth Sanctuary Program	Children, Youth, & Families	93.2	N/A	Y		EZ, TUA (Leisure City, Homestead)	N	3	220,251	24,395								-					-
Assistance to the Elderly, Inc.	Project HOPE	Public Facilities and Improvement (PFI)	N/A		26.0	N	N/A	N	6	193,000	-								250,000					250,000
	Rental Subsidy Assistance Program	TBRA	N/A		68.7	N	N/A	N	6	250,000	250,000								-					-
Association for Retarded Citizens, The South Florida, Inc.	Project Find		N/A	N/A	N/A	N/A	N/A	N	N/A	-	23,800								-					-
Ayuda Battered Women Resource Center, Inc.	Ayuda Resource Center (ARC)	Special Needs	30.8	N/A	Y	0	MC (Allapattah)	N	5	386,614	-								-					-
Ayuda, Inc.	Family Empowerment Program	Criminal Justice	91.4	N/A	Y	4.6	ALL (Countywide)	N	4	360,000	56,525								82,774					82,774
	Home-based Services For the Frail Elderly	Elder Needs	78.8	N/A	Y	3.8	EZ (North Miami Beach)	N	4	306,629	42,500								-					122,000
	Making Parenting a Pleasure	Children, Youth, & Families	91.8	N/A	Y	4.6	EZ (North Miami)	N	4	261,556	24,395								-					-
Barry University, Inc.	Barry University - ED Technical Assistance	Economic Development (ED)	N/A		70.3	Y	N/A	N	3	121,434	122,000								60,017					60,017
	Barry University Social & Economic Development	Other	83.4	N/A	Y	3.6	TUA (Liberty City)	N	3	153,356	59,500								40,290					40,290
	Cross Training for Providers	Special Needs	99.2	N/A	Y	5	TUA (Liberty City)	N	3	63,176	41,650								-					-
	Cross Training for Providers (Elder Needs)	Elder Needs	94.4	N/A	Y	4.2	TUA (Liberty City)	N	3	63,176	59,500								18,548					18,548
Bayview Center for Mental Health, Inc.	Food Service and Word Processing Program		N/A	N/A	N/A	N/A	N/A	N	N/A	-	17,850								62,200					62,200
Baywatch Apartments, Inc.	Baywatch Rehab in Homestead	Rental New Construction/Rehab	N/A		25.1	N	N/A	N	5	195,000	-								-					-
Belafonte Tacoly Center, Inc.	FAST (Families Against Suspension Termination) and Freedom School	Children, Youth, & Families	92	N/A	Y	4.4	ALL (Countywide)	N	3	50,000	41,965								-					-
Bertha Abess Children's Center, Inc.	With It Project		N/A	N/A	N/A	N/A	N/A	N	N/A	-	46,410								-					-
Best Buddies International, Inc.	Friendship Program for Adults and Youth with Dev. Disabilities	Children & Adults with Disabilities	97.6	N/A	Y	4.8	ALL (Countywide)	N	5	103,666	100,100								-					-
Beta Tau Zeta Royal Association, Inc.	ROYAL After School Tutoring	Children, Youth, & Families	80.6	N/A	N	2.8	ALL (Countywide)	N	3	99,366	45,850								-					-
Bethel Family Enrichment Center	Bethel Intergenerational Strengthening Families (Elder Needs) Intervention	Elder Needs	73.2	N/A	N	3.8	ALL (Countywide)	Y	1	100,000	-								-					-
	Bethel Intergenerational Strengthening Families Intervention	Children, Youth, & Families	70.6	N/A	N	3.6	ALL (Countywide)	N	1	250,000	-								-					-
Better Way of Miami	Assistance with Identification and Personal Documents	Special Needs	76.6	N/A	N	0	ALL (Countywide)	N	3	8,000	-								10,127					10,127
	Better Way Main Facility	Public Facilities and Improvement (PFI)	N/A		28.3	N	N/A	N	3	200,000	-								33,848					33,848
	Workforce Development	Workforce Development	70.8	N/A	N	3.6	ALL (Countywide)	N	3	100,000	46,827								51,113					51,113
Bezerra de Menezes Kardecian Spiritist Association, Inc.	Caravan of Love	Elder Needs	54.2	N/A	Y	2.2	ALL (Countywide)	N	12	30,000	-								-					-
	Food Pantry	Basic Needs	75.8	N/A	Y	2.8	ALL (Countywide)	N	12	30,000	-								175,000					175,000
Big Brothers Big Sisters of Greater Miami	Group Mentoring	Children, Youth, & Families	93.6	N/A	Y	4.8	EZ, TUA (Central Dade, Carol City, Brownsville)	N	5	100,399	-								300,000					300,000
	School-to-Work-"The Perfect 10"	Workforce Development	93.6	N/A	Y	4.4	TUA (Carol City, Brownsville)	N	5	150,481	-								86,017					86,017
	Bigs in Schools/Sites (BISS)	Children, Youth, & Families	88.8	N/A	Y	4.4	EZ, TUA (Central Dade, Carol City, Brownsville)	N	5	150,516	38,675								73,194					73,194
Black Door Dance Ensemble, Inc.	Programmatic Support-Dance Workshop		N/A	N/A	N/A	N/A	N/A	N	N/A	-	2,433								-					-
Black Economic Development Coalition, Inc. (dba Tools for Change)	Liberty Square Small Business Pilot Program	Economic Development (ED)	N/A		72.6	Y	N/A	N	3	175,000	-								-					-
	Small Business Capacity Building Technical Assistance Program	Economic Development (ED)	N/A		69.9	N	N/A	N	3	300,000	-								-					-
Borinquen Health Care Center, Inc.	The Health Connection	Health	90.6	N/A	N	2.4	ALL (Countywide)	N	13	179,201	82,250								-					-
Boys & Girls Clubs of Miami Dade, Inc.	Out-of-School Programs	Children, Youth, & Families	95	N/A	Y	4	EZ, NRSA, TUA (Model City, Brownsville, West Little River)	N	2 & 7	230,000	139,650								22,813					22,813
Brownsville Community Development Corporation	Tornado Relief Project	CHDO Set-Aside	N/A		44.2	Y	N/A	N	3	500,000	-								750,000					750,000
	Criminal Justice - Delinquency Prevention Services		N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900								141,860					141,860
	Housing Counseling Program		N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000								27,670					27,670
Bunche Park Sports & Community Club, Inc.	Sports Programmatic Support		N/A	N/A	N/A	N/A	N/A	N	N/A	-	4,200								-					-
Camille & Sulette Merilus Foundation for Haiti Development Inc.	School Readiness and Academic Performance Improvement Services	Children, Youth, & Families	77.8	N/A	Y	4	MC, TUA (Little Haiti, Liberty City, Overtown)	N	1	60,760	8,925								-					-
Camillus Health Concern, Inc.	Patient Navigator Program	Health	94.6	N/A	Y	3.8	ALL (Countywide)	N	5	47,527	-								223,338					223,338
Camillus House, Inc.	Beckham Hall Emergency Shelter	Homeless	N/A		17.5	N	N/A	N	5	750,000	788,826								69,518					69,518
	Camillus Courtyard	Special Needs	101	N/A	Y	4	ALL (Countywide)	N	5	149,326	-								50,359					50,359
	Camillus House Education Empowerment Resources (CHEER)	Children, Youth, & Families	95.2	N/A	Y	4.6	EZ (Homestead, Overtown)	N	5	80,049	-								191,828					191,828
	Case Management Program for Women		N/A	N/A	N/A	N/A	N/A	N	N/A	-	51,408								150,000					150,000
	Homeless Prevention Case Management		N/A	N/A	N/A	N/A	N/A	N	N/A	-	26,775								350,000					350,000
Care Resources Group, LLC	HIV/AIDS Risk Reduction: Children, Youth, and Families		N/A	N/A	N/A	N/A	N/A	N	N/A	-	50,575								1,000,000					1,000,000
Caring for Miami, Inc.	Project Reach	Special Needs	85	N/A	Y	4	EZ, NRSA, TUA (Richmond Heights, West Perrine, Homestead)	N	8	293,866	-								-					-
Carrfour Supporting Housing, Inc.	Del Prado	Special Needs	95.4	N/A	N	4.6	ALL (Countywide)	N	5	79,449	-								135,921					135,921
	Rivermont	Special Needs	96.2	N/A	N	4.6	ALL (Countywide)	N	5	57,553	23,800								141,350					141,350
	Villa Aurora	Special Needs	94.4	N/A	N	4.6	ALL (Countywide)	N	5	239,660	-								-					-
Carrfour Supportive Housing, Inc. (f/k/a Carrfour Corporation)	Carrfour Tenant Based Rental Assistance	TBRA	N/A		83.8	N	N/A	N	5	150,000	150,000								126,353					126,353

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE													
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED						
Carrfour Supportive Housing, Inc. (f/k/a Carrfour Corporation)	Shepherd House	CHDO Set-Aside	N/A	51.1	N	N/A	N/A	N		5	300,000	-								99,642					99,642
	Verde Gardens Apartments	Homeless	N/A	82.5	N	N/A	N/A	N		5	1,000,000	1,000,000								-					-
Casa Valentina Inc.	Affordable Housing & Life Skills Program	Children, Youth, & Families	84.6	N/A	Y		4.6 ALL (Countywide)	N		7	75,000	-								-					-
Catholic Charities of the Archdiocese of Miami, Inc.	Emergency Services	Special Needs	95.4	N/A	Y		4.2 EZ, MC, TUA (Opa Locka, Carol City, Little Haiti, West Little River, Wynwood)	N	N/A		155,338	-								-					-
	Haitian Guardian Program	Immigrants/New Entrants	96	N/A	Y		4.8 EZ, MC, NRSA, TUA (Opa Locka, Carol City, Little Haiti, W. Little River, Wynwood)	N	N/A		167,278	35,700								-					-
	Home Visiting Program	Health	85.6	N/A	Y		3.6 MC, TUA (Little Haiti)	N	N/A		50,000	44,625								-					-
	New Life Family Center	Special Needs	96	N/A	Y		4 EZ, MC, TUA (Opa Locka, Carol City, Little Haiti, West Little River, Wynwood)	N	N/A		144,403	-								-					-
	Services to the Elderly	Elder Needs	98.8	N/A	Y		4.4 EZ, MC, TUA (Opa Locka, Carol City, Little Haiti, West Little River, Wynwood)	Y	N/A		156,350	165,750								39,895					39,895
	Children's Access to Health Care	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	25,823								-					-
	Infants and Toddlers Enhancement Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	29,750								-					-
	Positive Youth Development Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	26,775								63,325					63,325
	Preschool Inclusion Enhancement Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	35,700								284,893					284,893
	Transitional Shelter Program for Homeless Families	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	23,800								-					23,800
	Centro Hispano Catolico	Children, Youth, & Families	88.8	N/A	Y		5 EZ, MC, NRSA, TUA (Opa Locka, Carol City, Little Haiti, W. Little River, Wynwood)	N	N/A		60,000	-								-					-
	Haitian Family Strengthening	Children, Youth, & Families	90	N/A	Y		4.6 EZ, MC, NRSA, TUA (Opa Locka, Carol City, Little Haiti, W. Little River, Wynwood)	N	N/A		120,318	41,650								-					-
	South Dade Child Care	Children, Youth, & Families	84	N/A	Y		4.6 EZ, MC, NRSA, TUA (Opa Locka, Carol City, Little Haiti, W. Little River, Wynwood)	N	N/A		44,465	-								31,140					31,140
	Sagrada Familia	Children, Youth, & Families	87.2	N/A	Y		3.6 EZ, MC, NRSA, TUA (Opa Locka, Carol City, Little Haiti, W. Little River, Wynwood)	N	N/A		60,000	-								45,831					45,831
Catholic Hospice, Inc.	Caregiver Support Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	59,900								5,756					5,756
Catholic Legal Services, CCDH, Inc.	Legal Services for Special Needs Immigrants	Immigrants/New Entrants	88.6	N/A	Y		4.2 EZ, MC, NRSA, TUA (Little Haiti, Hialeah, Miami Springs, Miami Lakes)	N		5	85,000	-								-					-
	Family Supports for Individuals with Disabilities	Children & Adults with Disabilities	91.6	N/A	N		3.6 ALL (Countywide)	N		7	499,812	-								-					-
Center Court Associates, Ltd.	Center Court Apartments	Rental New Construction/Rehab	N/A	74.5	Y		N/A	N	N/A		585,000	-								40,100					40,100
Center for Family and Child Enrichment	Teen Parenting Skills and Development	Children, Youth, & Families	76.8	N/A	Y		4 EZ, NRSA, TUA (Opa Locka, Carol City, Miami Gardens)	N		1	176,714	-								-					-
Center for Haitian Studies, Health and Human Services, Inc.	Little Haiti/Little River	Health	82.2	N/A	Y		3.8 MC, NRSA, TUA (Little Haiti, Little River, North Miami)	N		3	258,900	-								-					-
Center For Independent Living, Inc	DASH - Disaster and Survival Help Planning, Prep. & Supplies	Basic Needs	99.2	N/A	N		4.8 ALL (Countywide)	N		3	44,485	-								-					-
	Workforce Development Program	Workforce Development	85.8	N/A	N		4.4 ALL (Countywide)	N		3	323,000	192,185								38,637					38,637
	TREAD-Therapeutic Recreation & Exercise for Adults w/Disabilities	Children, Youth, & Families	94.6	N/A	N		4.6 ALL (Countywide)	N		3	7,865	5,250								21,881					21,881
Center for Independent Living, Inc.	On a Roll	Children & Adults with Disabilities	77.6	N/A	N		3.4 ALL (Countywide)	N		3	86,555	14,875								21,831					21,831
	Sign of the Times	Children & Adults with Disabilities	76.4	N/A	N		3.4 ALL (Countywide)	N		3	165,000	-								44,126					44,126
	Women with Disabilities Can't Be Beat	Special Needs	93.2	N/A	N		4.2 ALL (Countywide)	N		3	50,000	-								25,368					25,368
	ASL Interpreter Services	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	52,500								-					-
	Community Awareness	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	29,750								-					150,000
	Living Skills Training	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	29,066								-					-
Center of Information and Orientation, Inc	Social Services & Academic	Immigrants/New Entrants	88.6	N/A	Y		4.2 EZ, NRSA, TUA (Little Haiti)	N		3	51,862	-								125,000					125,000
	Child Abuse Prevention	Children, Youth, & Families	93.4	N/A	Y		4.4 EZ, MC, TUA (Little Haiti, El Portal, North Miami, North Miami Beach)	N		3	60,980	-								-					-
Center of Information and Orientation, Inc.	Employment Services	Workforce Development	86.4	N/A	Y		4.2 MC, TUA (Little Haiti)	N		3	56,064	-								-					-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE								
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED	
Eagles of Hope, Inc.	Hope Learning Center	Children, Youth, & Families	72.2	N/A	N		0.4 ALL (Countywide)	N	N/A	1,033,500	-	156,000								156,000
Easter Seals South Florida	Community Based Services	Children & Adults with Disabilities	93.2	N/A	Y		4.2 ALL (Countywide)	N		100,000	-									50,943
	Extended Day and Saturday Adult Day Care	Elder Needs	97.6	N/A	Y		4.6 ALL (Countywide)	N		100,000	72,250									29,126
	In-Home Respite Services for Adults with Disabilities and Frail Elders	Health	91.6	N/A	Y		4.6 ALL (Countywide)	N		88,686	-									43,525
	Job Training for Adults with Autism Spectrum Disorders	Children & Adults with Disabilities	92.8	N/A	Y		4.6 MC, NRSA, TUA (Coconut Grove, Liberty City, Overtown, Little Haiti, Brownsville)	N		100,000	-									18,928
	School Advocacy and Mentoring Service (SAMS)	Criminal Justice	99.4	N/A	Y		4.6 ALL (Countywide)	N		45,000	-									-
	Transportation for Children with Disabilities	Children & Adults with Disabilities	93.2	N/A	Y		4.2 ALL (Countywide)	N		39,540	-									-
	Stay-in-School/Crime Prevention	N/A	N/A	N/A	N/A		N/A	N	N/A	-	44,625									-
Ebenezer Community Development Corporation, Inc. (ECDC)	Ebenezer Youth Executive Leadership Program	Children, Youth, & Families	77	N/A	N		2.6 ALL (Countywide)	N		246,177	-									-
Economic Development Foundation of South Miami Dade, Inc.	Community Economic Development	Other	63.4	N/A	N		0 ALL (Countywide)	N		177,554	-									64,415
Educate Tomorrow	Mentor Miami	Children, Youth, & Families	96.4	N/A	N		3.2 ALL (Countywide)	N		60,000	-									-
Eleventh Judicial Circuit of Florida Administrative Office of the Courts	Juvenile Drug Court	N/A	N/A	N/A	N/A		N/A	N	N/A	-	87,500									41,833
Elijah Network Family and Community Alliance, Inc.	Etwal Dirje (Guiding Light)	Immigrants/New Entrants	86	N/A	Y		4.4 MC, TUA (Little Haiti)	N		702,392	-									-
Ella Mae Estates, Inc.	Ella Mae Estates	Rental New Construction/Rehab	N/A		25.6	Y	N/A	N		400,000	-									118,143
Embrace Girls Foundation, Inc., The, d/b/a Embrace Foundation	Embrace Girl Power! After School Programs and Camps.	N/A	N/A	N/A	N/A		N/A	N	N/A	-	5,950									43,815
Empower U, Inc.	Greater than AIDS	Health	78.8	N/A	Y		4.2 ALL (Countywide)	N		192,951	-									-
	M3 T.R.I.B.E.	Health	86.6	N/A	Y		4.2 NRSA, TUA (West Little River, Liberty City, Brownsville, Overtown)	N		173,147	-									29,769
	HIV/AIDS Risk Reduction - Children, Youth, and Families	N/A	N/A	N/A	N/A		N/A	N	N/A	-	29,750									-
Empowerment Christian Community Corp.	Moving Beyond Project	Special Needs	66.8	N/A	Y		2.8 EZ (Homestead)	N		329,705	-									48,940
Enterprise Development Corp. of South Florida	Incubate Miami	Economic Development (ED)	N/A		70.3	Y	N/A	N	N/A	182,936	156,075									80,361
Epilepsy Foundation of Florida	Immigration	Immigrants/New Entrants	95.2	N/A	Y		5 ALL (Countywide)	N		60,288	-									-
	Prevention and Education / Case Management Program	Health	92.8	N/A	Y		4.6 ALL (Countywide)	N		60,679	-									-
	Special Needs: Mental Health	Special Needs	99.2	N/A	Y		4.8 ALL (Countywide)	N		45,816	-									-
	Support Groups Program/Youth Council	Children & Adults with Disabilities	87.8	N/A	Y		5 ALL (Countywide)	N		37,856	-									29,841
	Epilepsy Services	N/A	N/A	N/A	N/A		N/A	N	N/A	-	41,650									-
Everybody Wins! South Florida	Power Lunch	Children, Youth, & Families	76	N/A	N		2.2 ALL (Countywide)	N		70,224	-									-
Exponica International, Inc.	Exponica Festival 2011	Children, Youth, & Families	66.8	N/A	N		0.4 ALL (Countywide)	N		50,000	-									-
Faith Family Development Services; DBA Division of Faith Family Chapel, Inc.	Kidz 4 Life Out of School	Children, Youth, & Families	79.8	N/A	Y		4.2 TUA (West Little River)	N		202,885	-									-
Faithful Friend Center, Inc.	Food Distribution	Basic Needs	82.8	N/A	Y		4 EZ, NRSA (Hialeah)	N		190,820	32,725									-
Family and Children Faith Coalition	Faith-Based Information and Referral Directory	Other	76.2	N/A	N		0 ALL (Countywide)	N		30,000	17,850									-
Family Counseling Services of Greater Miami, Inc.	Counseling and Support	Children, Youth, & Families	97	N/A	Y		3.6 EZ, TUA (Kendall, Homestead)	N		126,699	-									-
	Early Intervention/Prevention Program	N/A	N/A	N/A	N/A		N/A	N	N/A	-	53,550									-
	South Dade NEP	Children, Youth, & Families	90	N/A	Y		3.6 EZ, TUA (Kendall, Homestead)	N		378,061	-									26,171
	Special Needs The Journey Institute	Special Needs	96.4	N/A	Y		4.2 EZ (Kendall, Homestead)	N		50,074	-									-
	Neighborhood Empowerment Program	N/A	N/A	N/A	N/A		N/A	N	N/A	-	44,625									-
	Infant Mental Health	Children, Youth, & Families	90	N/A	Y		3.4 EZ, TUA (Kendall, Homestead)	N		86,962	-									-
	Kids FAST	Children, Youth, & Families	87.8	N/A	Y		3.4 EZ, TUA (Kendall, Homestead)	N		103,753	-									30,043
Family Life Center	Music School	Children, Youth, & Families	90.2	N/A	N		2 ALL (Countywide)	N		150,112	14,875									97,430
Family Resource Center of South Florida, Inc.	Parent Education Program	Children, Youth, & Families	96	N/A	Y		3.8 EZ, TUA (Liberty City)	N		253,610	41,650									-
	Supervised Visitation & Safe Child Exchange Center	Children, Youth, & Families	85.6	N/A	Y		3.6 EZ, TUA (Liberty City)	N		489,950	-									-
Fanm Aylsien Nan Miyami, Inc.	Access to Health and Prevention Education	Health	58.6	N/A	Y		1.2 ALL (Countywide)	N		67,364	-									-
	Domestic Violence & Mental Health	Special Needs	66.6	N/A	Y		0 MC, TUA (Little Haiti)	N		281,049	-									-
	Financial Literacy & Public Benefits	Basic Needs	75.4	N/A	Y		3.8 MC, TUA (Little Haiti)	N		88,400	-									-
	Legal Aid and Acculturation	Immigrants/New Entrants	52.8	N/A	Y		0 MC, TUA (Little Haiti)	N		311,448	-									-
	Little Haiti Plan	Other	74.4	N/A	Y		4 MC, TUA (Little Haiti)	N		61,262	-									-
	Case Management & Special Projects/Economic Development Programs	N/A	N/A	N/A	N/A		N/A	N	N/A	-	98,000									-
	Case Management for Families with Disabilities	N/A	N/A	N/A	N/A		N/A	N	N/A	-	35,700									-
	Legal Clinic	N/A	N/A	N/A	N/A		N/A	N	N/A	-	29,750									-
	Family Empowerment	Children, Youth, & Families	73.4	N/A	Y		4.4 EZ, TUA (Little Haiti)	N		138,547	17,850									-
Fanm Aylsien Nan Miyami, Inc. / The Haitian Women of Miami, Inc.	FANM's Community Resource Center	Economic Development (ED)	N/A		17.1	Y	N/A	N		229,234	-									18,548
Farah's Angels Day Care Center, Inc.	Early Childhood Education & Child Care	N/A	N/A	N/A	N/A		N/A	N	N/A	-	22,400									-
Farm Share, Inc.	The Emergency Food Assistance Program	Basic Needs	96	N/A	N		4.6 ALL (Countywide)	N		600,000	600,000									-
Feeding South Florida (F.K.A. Daily Bread Food Bank, Inc.)	Food = Strength	Basic Needs	101.6	N/A	Y		4.8 ALL (Countywide)	N		150,000	17,850									-
Fellowship of Christian Athletes (FCA)	FCA	Children, Youth, & Families	92.6	N/A	Y		3.8 EZ (Central Dade)	N	N/A	75,111	-									-
Fifty Five Years and Up, Inc.	Home-Based Enhanced Nutrition Services	Elder Needs	88.2	N/A	Y		4 MC, TUA (Little Haiti, South Miami)	Y		360,000	142,250									28,124
Florida Association of Nonprofit Organizations, Inc.	Technical Assistance Program for Out of School Services Providers	Other	42.8	N/A	N		0.8 N/A	N		155,200	-									95,597
Florida Film Institute, Inc.	CINEMA	Workforce Development	77.8	N/A	Y		3.8 ALL (Countywide)	N	N/A	40,578	-									-
Florida Grand Opera	Arts Education Outreach	Children, Youth, & Families	92.6	N/A	Y		3.4 ALL (Countywide)	N		87,865	-									-
Florida Immigrant Advocacy Center	Legal Assistance for Immigrants	Immigrants/New Entrants	98.6	N/A	Y		4.4 MC, TUA (Little Haiti)	N		115,301	76,237									-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE								
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED	
Florida Introduces Physical Activity and Nutrition to Youth (d/b/a FLIPANY)	Operation Frontline	Health	86	N/A	Y	4.6	TUA (Carol City, Opa Locka)	N	N/A	159,681	-			60,900						60,900
Florida Venture Foundation	Business Outreach	Other	72	N/A	Y	3.4	ALL (Countywide)	N	6	60,000	-			44,637						44,637
	Elderly	Elder Needs	81.2	N/A	Y	4	ALL (Countywide)	N	6	41,000	-			63,747						63,747
	Foster Care	Other	83.2	N/A	Y	4.2	ALL (Countywide)	N	6	41,000	-			-						-
	Health and Life Skills Training	Other	78.8	N/A	Y	4	ALL (Countywide)	N	6	42,500	-			-						-
	Immigrants/New Entrants	Immigrants/New Entrants	67.8	N/A	Y	3.4	ALL (Countywide)	N	6	50,000	-			-						-
	Mentoring Outreach	Other	81.6	N/A	Y	4	ALL (Countywide)	N	6	57,500	-			-						-
	Technical Support	Other	73.6	N/A	Y	3.4	ALL (Countywide)	N	6	60,000	-			38,281						38,281
	Youth Build	Other	78.8	N/A	Y	3.8	ALL (Countywide)	N	6	110,000	86,275			62,719						62,719
	Business Resource Center Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	42,000			19,920						19,920
Foster Care and Adoption Community Solutions, Inc.	South Florida Adoption Support Network	Children, Youth, & Families	67.6	N/A	N	1	ALL (Countywide)	N	13	200,950	-			28,687						28,687
Foster Care Review, Inc.	Citizens Review Program	Children, Youth, & Families	97.2	N/A	Y	3.6	ALL (Countywide)	N	5	50,000	28,000			19,003						19,003
Foundation of Community Assistance & Leadership, Inc.	FOCAL Academic Improvement Program	Children, Youth, & Families	89.2	N/A	Y	3.4	EZ, MC, NRSA, TUA (Allapattah, Overtown, Little Haiti, Liberty City, Model City)	N	3	170,087	-			-						-
	FOCAL Life Skills Program	Children, Youth, & Families	83.4	N/A	Y	3.6	EZ, MC, NRSA, TUA (Allapattah, Overtown, Little Haiti, Liberty City, Model City)	N	3	81,679	-			-						-
	FOCAL More Park After School Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	39,375			-						-
	FOCAL More Park FCAT Tutoring Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900			24,953						24,953
Friends of the Drug Court, Inc.	Miami-Dade Adult Drug Court	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000			25,650						25,650
Fulford United Methodist Church	Fulford UMC Food Bank and Case Manager	Basic Needs	88.6	N/A	N	3.8	ALL (Countywide)	N	4	83,314	-			-						-
GALATA, Inc.	Adult Day Care	Elder Needs	94.4	N/A	Y	4.8	EZ, NRSA, TUA (Kendall to Florida City)	Y	8	150,000	63,750			-						-
	American Dream Achievement Project	Immigrants/New Entrants	87.4	N/A	Y	4	EZ, NRSA, TUA (Kendall to Florida City)	N	8	78,500	17,850			-						-
	Case Management	Elder Needs	95	N/A	Y	4.8	EZ, NRSA, TUA (Kendall to Florida City)	N	8	77,000	-			72,586						72,586
	GALATA Intergenerational Community Resource Center	Public Facilities and Improvement (PFI)	N/A	26.0	Y	N/A	N/A	N	8	150,000	-			74,836						74,836
	General Case Management	Basic Needs	98.4	N/A	Y	5	EZ, NRSA, TUA (South Dade)	N	8	87,000	-			63,747						63,747
	Nutrition Services	Elder Needs	94.6	N/A	Y	4.8	EZ, NRSA, TUA (Kendall to Florida City)	Y	8	70,000	-			53,163						53,163
	Senior Center: 60+ Bridging the Gap	Elder Needs	95.2	N/A	Y	4.6	EZ, NRSA, TUA (Kendall to Florida City)	Y	8	100,000	40,000			133,078						133,078
	Senior Transportation	Elder Needs	95.6	N/A	Y	4.8	EZ, NRSA (Kendall to Florida City)	N	8	80,000	55,250			44,738						44,738
	Employment Services Training Program 1	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	13,685			-						-
	Employment Services Training Program 2	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	16,800			-						-
	Worthy Cause	Children, Youth, & Families	87	N/A	Y	4	EZ, NRSA, TUA (Kendall to Florida City)	N	8	65,000	-			-						-
	Youth LEAP	Children, Youth, & Families	93.8	N/A	Y	4.2	EZ, NRSA, TUA (Kendall to Florida City)	N	8	115,000	50,575			-						-
Gang Alternative, Inc.	Urban Partnership Youth Development and Prevention Program	Children, Youth, & Families	99.2	N/A	Y	4.4	EZ, MC, TUA (Little Haiti, Liberty City, Brownsville)	N	4	195,499	-			-						-
Girl Scout Council of Tropical Florida, Inc.	Decisions for Your Life	Health	85.8	N/A	Y	3.8	ALL (Countywide)	N	9	41,500	35,700			42,941						42,941
	In-School Program for Children Disabilities	Children & Adults with Disabilities	86.6	N/A	Y	4.6	EZ, NRSA, TUA (Liberty City, North Dade)	N	9	57,374	-			-						-
	Girls Scout Academic Afterschool Program	Children, Youth, & Families	98.6	N/A	Y	4.6	EZ, NRSA, TUA (Liberty City, North Dade)	N	9	51,500	41,650			125,000						125,000
Girls in Full Transition, Inc.	Positive Youth Development through life skills training	Children, Youth, & Families	73.8	N/A	Y	1.6	EZ, NRSA, TUA (Miami Gardens, Opa Locka)	N	11	150,000	-			48,000						48,000
Giving a Future to a Hopeless Child Foundation, Inc.	WorkReady	Workforce Development	58.8	N/A	Y	4	EZ, NRSA, TUA (Homestead, Florida City)	N	9	126,200	-			45,911						45,911
Gloria de Dios, Inc.	Development of Children and Family facility for education and recreation	Public Facilities and Improvement (PFI)	N/A	-26.3	Y	N/A	N/A	N	12	210,000	-			15,147						15,147
Glory Temple Ministries Inc.	God's GRACE Food Bank	Basic Needs	87.2	N/A	Y	5	EZ, NRSA, TUA (Liberty City)	N	2	73,919	-			43,192						43,192
Good Hope Equestrian Training Center, Inc.	Cultural Enhancement & Rec. Activities for Children with Disabilities	Children & Adults with Disabilities	94.8	N/A	Y	5	NRSA, TUA (South Dade)	N	8	45,000	23,800			-						-
Good News Care Center, Inc. (GNCC)	GNCC ER Diversion and Medical Homes Project	Health	89	N/A	Y	3.2	EZ (Homestead)	N	9	145,283	-			-						-
Goodwill Industries of South Florida, Inc.	Wellness Worksite	Health	88.2	N/A	Y	3.6	ALL (Countywide)	N	3	170,970	-			-						-
Grace United Community Church, Inc.	Health and Wellness Programs for the Community	Health	48.2	N/A	Y	3.6	EZ, TUA (Carol City, Opa Locka, North Miami, Miami Gardens)	N	2	370,450	-			-						-
Greater Fellowship MBC Extended Hands	The Unity Project	Children, Youth, & Families	91.4	N/A	Y	4	EZ (Miami Beach)	N	2	228,000	-			-						-
Greater Miami Service Corps	Corps-to-Career Youth Program	Workforce Development	96	N/A	Y	5	NRSA, TUA (South Dade)	N	3	191,542	-			-						-
Guardianship Program of Dade County, Inc.	Legal Guardianship Services	Elder Needs	97.2	N/A	N	4	ALL (Countywide)	N	12	100,000	26,775			-						26,775
Gulf Coast Jewish Family Services, Inc.	Capable and Caring Parents	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	41,650			-						41,650
Haitian American Alliance Youth Foundation, Inc.	Community Center Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	98,000			-						-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE																
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED									
Haitian American Citizenship and Voter Education Center, Inc.	Public Service - Reaching for the American Dream	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900									33,727						33,727		
Haitian American Organization for Women, Inc.	Criminal Justice - Family Empowerment / Children, Youth, and Families	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,875										33,757						33,757	
Haitian American Youth of Tomorrow, Inc.	Civic Education and Academic Engagement for a Better Tomorrow	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,000										-						-	
Haitian Neighborhood Center, Sant La	Sant La- Basic Needs	Basic Needs	93.8	N/A	Y	4.4	EZ, NRSA, TUA (Little Haiti)	N		3	157,489	-									-						-	
	Sant La- Immigrants/New Entrants	Immigrants/New Entrants	92	N/A	Y	4.4	MC, TUA (Little Haiti)	N		3	157,489	-									-							-
	Sant La- Workforce Development	Workforce Development	92.4	N/A	Y	4.8	ALL (Countywide)	N		3	156,715	-									-							-
	Financial Literacy and Tax Preparation Services	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900										-							-
	Information and Referral Services	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750										-							-
	Neighborhood Resource Center	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	44,625										-							-
	Neighborhood Resource Center General Operations	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000										-							-
Haitian Organization of Women	Domestic Violence	Special Needs	59.8	N/A	Y	3.8	EZ, NRSA, TUA (South Dade)	N		8	70,389	-									11,840							11,840
	After School	Children, Youth, & Families	92.6	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N		8	130,352	-									33,700							33,700
Hands on Miami	Transformation Zone	Other	79.2	N/A	Y	4.6	EZ, TUA (Liberty City, Little Havana, Overtown)	N		5	50,000	28,000									31,995							31,995
Harvest Fire International Outreach Ministries, Inc.	Harvest Fire Family Enrichment Center	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	17,850										47,503							47,503
Health Choice Network, Inc.	Healthy Body, Healthy Soul Pediatric Asthma Project	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	44,625										84,961							84,961
Healthy Start Coalition of Miami Dade	Miami - Dade County's Rose Project	Children, Youth, & Families	99.4	N/A	Y	3.6	EZ, MC, NRSA, TUA (Liberty City, Hialeah, Sweetwater, Coconut Grove, Model City, Wynwood, Allapattah)	N		5	606,767	-									125,000							125,000
Hearing and Speech Center of Florida, Inc.	Early Childhood Screening	Health	97	N/A	Y	4.8	ALL (Countywide)	N		7	100,000	-									90,000							90,000
	Hear Again	Elder Needs	96.2	N/A	Y	2.6	ALL (Countywide)	N		7	72,000	-									424,318							424,318
	Recognition and Response	Children, Youth, & Families	99.2	N/A	Y	4.4	ALL (Countywide)	N		7	38,800	-									-							-
Hearing and Speech Center of Florida, Inc.	Therapy for All	Children & Adults with Disabilities	91.4	N/A	Y	4.4	ALL (Countywide)	N		7	75,775	40,520									100,000							100,000
	Development Training for Childcare Workers and Parents	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	35,700										39,192							39,192
Helen B. Bentley Family Health Center, Inc.	TAPPP	Children, Youth, & Families	86	N/A	Y	2.4	NRSA, TUA (Coconut Grove, South Miami, Coral Gables)	N		7	100,000	-									120,000							120,000
Helping Hands Youth Center, Inc.	Helping Hands Youth Center Recreational Activities	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,875										128,700							128,700
	Olinda/Partners Parks Programmatic Support	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	61,250										-							-
Helping Hands Youth Center, Inc.(HHYC)	HHYC Naranja Park Recreational Activities	Children, Youth, & Families	88	N/A	Y	4	EZ, TUA (Liberty City, Brownsville, Naranja)	N		3	139,100	-									-							-
	HHYC Oak Grove Recreational Activities	Children, Youth, & Families	88	N/A	Y	4	EZ, TUA (Liberty City, Brownsville, Naranja)	N		3	139,100	-									-							-
	HHYC Olinda/Partners Park Recreational Activities	Children, Youth, & Families	88	N/A	Y	4	EZ, TUA (Liberty City, Brownsville, Naranja)	N		3	176,000	5,950									-							-
	HHYC Liberty Square Recreational Activities	Children, Youth, & Families	88	N/A	Y	4	EZ, TUA (Liberty City, Brownsville, Naranja)	N		3	186,350	61,250									-							-
Here's Help	Substance Abuse Treatment	Special Needs	95.4	N/A	N	3.8	ALL (Countywide)	N		1	238,375	48,790									-							-
Hialeah Dade Development, Inc.	Technical Assistance	Economic Development (ED)	N/A	44.9	Y	N/A	N/A	N		6	223,900	-									-							-
Hispanic Coalition Corp.	Job Placement	Workforce Development	77.8	N/A	N	3.8	N/A (Kendall)	N		6	100,000	-									-							-
	At Risk Youth and Family Intervention	Children, Youth, & Families	95	N/A	N	3.8	ALL (Countywide)	N		6	100,000	14,875									-							-
Hispanic Coalition Corp.	Basic Needs	Basic Needs	89	N/A	N	3.8	ALL (Countywide)	N		6	100,000	-									-							-
	Hispanic Coalition Social Service Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	35,700										-							-
	Hispanic Coalition Social Service Program Kendall Office	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	52,500										-							-
Historic Hampton House Community Trust, Inc.	Collaboration with Parks Dept and AHCAC	Other	41.8	N/A	N	1.4	ALL (Countywide)	N		3	738,582	-									125,000							125,000
	Community Economic Development	Other	44.6	N/A	N	1.4	ALL (Countywide)	N		3	147,728	-									31,905							31,905
	Vocational Mentoring At-Risk Youth	Workforce Development	48.8	N/A	N	2.6	N/A (Northwest Miami)	N		3	43,271	-									35,331							35,331
	WorkReady	Workforce Development	48.6	N/A	N	3	N/A (Northwest Miami)	N		3	70,419	-									-							-
	Historic Hampton House Cultural Education, Restoration, & Renovation Assistance	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000										-							-
Holy Temple Human Services, Inc.	Early Intervention/Prevention Program	Elder Needs	85.4	N/A	Y	3.6	EZ, NRSA (Opa Locka, North Dade)	Y		1	62,900	62,900									-							-
Homestead Soup Kitchen, Inc.	Homestead Soup Kitchen	Basic Needs	79.2	N/A	Y	4.4	EZ, NRSA, TUA (Homestead, South Dade)	N		9	35,075	8,925									-							-
Hosanna Community Foundation, Inc.	Food for Kids Program (FFKP)	Basic Needs	94.6	N/A	Y	4.2	NRSA, TUA (Liberty City, Brownsville, Model City)	N		3	48,143	-									-							-
	Youth Leadership Program (YLP)	Children, Youth, & Families	95	N/A	Y	4.2	EZ, TUA (Liberty City, Brownsville, Naranja)	N		3	94,290	-									26,232							26,232
Hospice Care of Southeast Florida Inc.	Elder Needs Program	Elder Needs	97.6	N/A	Y	4.6	EZ, MC, TUA (Overtown, Liberty City, Little Haiti, Little Havana, North Shore, Allapattah, Hialeah, Richmond Heights, Cutler Bay, Homestead, Florida City)	N	N		74,500	-									-							-
Human Services Coalition of Dade, Inc.	Prosperity Campaign	Basic Needs	88.4	N/A	Y	4.8	ALL (Countywide)	N		3	251,685	110,075									-							-

Attachment C (1)

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE									
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED		
Inner City Community Development, Corp.	Elderly Services - Beautiful Day in the Neighborhood	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250	-	-	-	-	-	-	-	-	-	
Inner City Youth of South Florida	Project Hope Initiative	Children, Youth, & Families	94	N/A	Y	4	EZ, NRSA, TUA (Model City, Liberty City, Central Dade)	N	2	487,180	-	-	-	-	-	-	-	-	-	97,083	
Institute for Child and Family Health, Inc.	Family Empowerment Program	Criminal Justice	100	N/A	Y	4.4	ALL (Countywide)	N	1	119,663	56,525	-	-	-	-	-	-	-	-	65,178	
	Family Intervention Services-Functional Family Therapy	Criminal Justice	100.6	N/A	Y	3.4	ALL (Countywide)	N	1	501,000	404,180	-	-	-	-	-	-	-	-	50,213	
	Gang Prevention & Intervention Program/Youth Gang Resource Center	Criminal Justice	99.2	N/A	Y	3.6	ALL (Countywide)	N	1	116,000	62,476	-	-	-	-	-	-	-	-	21,804	
	Healthy Steps	Health	95.6	N/A	Y	3.6	ALL (Countywide)	N	1	364,195	-	-	-	-	-	-	-	-	-	114,268	
	Parenting Skills Training	Children, Youth, & Families	99.4	N/A	Y	4.6	ALL (Countywide)	N	1	118,000	-	-	-	-	-	-	-	-	-	23,498	
	Serious Habitual Offender Sibling Program (SHOSib)	Criminal Justice	98.4	N/A	Y	4.2	ALL (Countywide)	N	1	168,000	154,000	-	-	-	-	-	-	-	-	69,422	
	SNAP-Stop Now and Plan	Criminal Justice	100.2	N/A	Y	4.2	ALL (Countywide)	N	1	128,700	105,000	-	-	-	-	-	-	-	-	23,080	
	Positive Youth Development Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	35,700	-	-	-	-	-	-	-	-	-	
	Before and After School Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	40,163	-	-	-	-	-	-	-	-	-	
	Child Abuse and Neglect Prevention Services	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	41,650	-	-	-	-	-	-	-	-	-	
	Community Based Adaptation and Socialization Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	34,213	-	-	-	-	-	-	-	-	-	
	Early Intervention/Prevention Services for Children	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	53,550	-	-	-	-	-	-	-	-	-	
	Emancipation Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	37,188	-	-	-	-	-	-	-	-	-	
	Expansion of Outpatient Treatment Services for Children	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	53,550	-	-	-	-	-	-	-	-	-	
	Family and Child Empowerment (FACE) Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	70,000	-	-	-	-	-	-	-	-	40,150	
	Gang Unit Exit Strategy Services Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	59,619	-	-	-	-	-	-	-	-	-	
	Infant Mental Health Training	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	47,600	-	-	-	-	-	-	-	-	-	
	Therapeutic Milieu Treatment Care Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	43,138	-	-	-	-	-	-	-	-	-	
	Youth Gang Resource Center	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	87,271	-	-	-	-	-	-	-	-	-	
	Health & Mental Health Integration	Children, Youth, & Families	100.4	N/A	Y	5	ALL (Countywide)	N	1	485,000	-	-	-	-	-	-	-	-	-	-	
	Mentoring Program	Children, Youth, & Families	98.4	N/A	Y	4.8	ALL (Countywide)	N	1	94,000	-	-	-	-	-	-	-	-	-	-	
Institute for Community Collaboration, Inc.	Legacy Green Empowerment	Workforce Development	88.8	N/A	Y	4.8	EZ, NRSA, TUA (Opa Locka, Liberty City)	N	N/A	360,000	-	-	-	-	-	-	-	-	-	-	
Institute of Black Family Life, Inc.	Family Empowerment Program	Criminal Justice	87.6	N/A	Y	4.8	ALL (Countywide)	N	1	65,000	29,453	-	-	-	-	-	-	-	-	-	
Ismile, Inc.	Applied Behavioral Analysis-Early Inter for Children with Disabilities	Children & Adults with Disabilities	81	N/A	N	1	ALL (Countywide)	N	6	215,785	-	-	-	-	-	-	-	-	-	195,836	
J.L. Brown Development Corporation	Richmond Place Townhomes	Rental New Construction/Rehab	N/A	57.9	N	N/A	N/A	N	9	240,000	-	-	-	-	-	-	-	-	-	-	
Jackson Memorial Foundation	Drive Safe/Ride Safe	Health	84.2	N/A	Y	3.8	ALL (Countywide)	N	3	57,594	-	-	-	-	-	-	-	-	-	-	
	Winning Season Sports Injury Prevention Symposium	Health	78.2	N/A	Y	3.6	ALL (Countywide)	N	3	32,956	-	-	-	-	-	-	-	-	-	-	
Jewish Community Services of South Florida, Inc.	Adult Day Training	Children & Adults with Disabilities	95	N/A	Y	3.8	ALL (Countywide)	N	2	43,720	-	-	-	-	-	-	-	-	-	-	
	Case Management for the Elderly	Elder Needs	101.4	N/A	Y	4.8	ALL (Countywide)	N	2	128,876	-	-	-	-	-	-	-	-	-	-	
	Elderly with Assistance, Home Repair and Security	Elder Needs	101.8	N/A	Y	4.8	ALL (Countywide)	N	2	82,291	-	-	-	-	-	-	-	-	-	-	
	Family Empowerment Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	56,525	-	-	-	-	-	-	-	-	-	
	Home-Based Enhanced Nutrition	Elder Needs	102.4	N/A	Y	4.8	ALL (Countywide)	Y	2	152,333	-	-	-	-	-	-	-	-	-	-	
	Homeless Outreach for Prevention and Employment	Special Needs	101	N/A	Y	4.6	ALL (Countywide)	N	2	68,608	26,537	-	-	-	-	-	-	-	-	109,624	
	Homeless Outreach Program for Employment (HOPE - Match Funds)	Special Needs	100.8	N/A	Y	4.4	ALL (Countywide)	N	2	52,856	32,725	-	-	-	-	-	-	-	-	34,323	
	Information, Access and Referral Services	Basic Needs	97.6	N/A	Y	4.4	ALL (Countywide)	N	2	31,148	17,850	-	-	-	-	-	-	-	-	59,568	
	Miami Beach Senior Center	Elder Needs	101.6	N/A	Y	4.8	ALL (Countywide)	N	2	179,311	72,250	-	-	-	-	-	-	-	-	23,498	
	Positive Youth Development	Other	93.6	N/A	Y	3.8	ALL (Countywide)	N	2	72,997	38,675	-	-	-	-	-	-	-	-	-	
	Seymour Gelber Adult Day Care Center	Elder Needs	102.6	N/A	Y	4.8	ALL (Countywide)	Y	2	108,910	72,250	-	-	-	-	-	-	-	-	50,407	
	Youth Academic and Support Services	Children, Youth, & Families	101.4	N/A	Y	4.2	ALL (Countywide)	N	2	64,931	41,650	-	-	-	-	-	-	-	-	-	
	Elderly Services - Emergency Home Delivered Meals Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	76,500	-	-	-	-	-	-	-	-	-	
	Elderly Services - Emergency Home Repair	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	59,415	-	-	-	-	-	-	-	-	-	
	Elderly Services - Home Shopping Program/Hurricane Preparedness	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250	-	-	-	-	-	-	-	-	-	
	Elderly Services - In-Home Services for the Frail Elderly	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	68,000	-	-	-	-	-	-	-	-	-	
	Elderly Services - North Miami Beach Services / Senior Crime Prevention	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	42,500	-	-	-	-	-	-	-	-	-	
	Elderly Services - Sunny Isles Senior Services Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250	-	-	-	-	-	-	-	-	23,498	
Josefa Perez de Castano Kidney Foundation Inc.	Nutrition/Services	Elder Needs	83.2	N/A	Y	4.4	ALL (Countywide)	Y	6	100,000	61,250	-	-	-	-	-	-	-	-	-	
Joshua's Heart Foundation, Inc.	JHF's Food Distribution Program	Basic Needs	83.2	N/A	N	4.2	ALL (Countywide)	N	2	118,938	-	-	-	-	-	-	-	-	-	-	
Junta Patriotic Cubana, Inc.	Community Outreach Conferences	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000	-	-	-	-	-	-	-	-	79,773	
Karizma Outreach Inc	Karizma Afterschool Program	Children, Youth, & Families	68.2	N/A	N	0	ALL (Countywide)	N	2	50,000	-	-	-	-	-	-	-	-	-	116,359	
Key Clubhouse of South Florida	Countywide Mental Health Services	Other	77.6	N/A	Y	3.2	TUA (Overtown, Miami Gardens)	N	3	53,763	-	-	-	-	-	-	-	-	-	-	
KIDCO Child Care, Inc.	School Readiness and Academic Performance Improvement Services	Children, Youth, & Families	80.2	N/A	Y	3.6	MC, NRSA (Wynwood, Little Haiti)	N	3	73,170	35,700	-	-	-	-	-	-	-	-	-	78,376
Kinad, Inc.	Alternative Schools	Children, Youth, & Families	54.8	N/A	N	1.8	ALL (Countywide)	N	1	129,850	-	-	-	-	-	-	-	-	-	-	
King David Foundation, Inc.	HIV/AIDS Prevention and Early Intervention Services for High-Risk Residents	Health	87.6	N/A	N	3.4	ALL (Countywide)	N	4	200,000	-	-	-	-	-	-	-	-	-	-	
King Youth Foundation, Inc.	Kids First Team Sports and Academics	Children, Youth, & Families	75.2	N/A	Y	4	MC (Miami)	N	2	275,000	-	-	-	-	-	-	-	-	-	-	
Kingdom Vision Project, Inc.	Strategic Enhancement to Mentoring Programs	Children, Youth, & Families	88	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N	9	275,059	-	-	-	-	-	-	-	-	-	-	
Knowledge Builders of Florida, Inc.	Plugged Into Technology & Academics/ B.A.S.I.S.	Children, Youth, & Families	85	N/A	Y	4	TUA (Goulds)	N	9	455,205	-	-	-	-	-	-	-	-	-	-	
Kristi House, Inc.	Services to Victims of Sexual Assault	Special Needs	100.4	N/A	Y	4.2	EZ, NRSA, TUA (South Dade, Homestead)	N	1 & 8	206,144	87,500	-	-	-	-	-	-	-	-	-	
La Ventana De Los Cielos, Inc.	Facilitate Transitioning from School and Work	Children & Adults with Disabilities	62.4	N/A	Y	2	ALL (Countywide)	N	8	261,500	-	-	-	-	-	-	-	-	-	-	

Attachment C (i)

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE										
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED			
Mars Community Development Corporation	Workforce Development Program	Workforce Development		71	N/A	Y	4.6 ALL (Countywide)	N		8	241,000	-										
Mars Community Development Corporation	Basic Needs for Sustainable Employment	Basic Needs		71	N/A	Y	3.6 NRSA, TUA (South Dade)	N		8	199,000	-			23,498							23,498
Martin Luther King Economic Development Corp.	"Reclaim the Dream" Candlelight Memorial Services	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	36,750										-
	Martin Luther King Revitalization Project and Associated Services	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	73,500										71,854
Masada Home Care, Inc.	Home Based Services for Frail Elderly	Elder Needs		97.6	N/A	Y	5 ALL (Countywide)	Y		2	163,370	59,500										-
Miami Beach Community Development Corporation	Homebuyer Counseling	Homebuyer Assistance	N/A	94.6	N	N/A	N/A	N		5	250,000	42,500										20,765
	Meridian Place Apartments	Homeless	N/A	56.7	N	N/A	N/A	N		5	477,975	-										-
Miami Beach Community Health Center, Inc.	Fast Track to Healthy Living: Providing Mental Health Services	Special Needs		75.2	N/A	Y	3.6 EZ (North Miami Beach, North Miami)	N		4	392,161	-										137,198
Miami Behavioral Health Center, Inc.	Early Intervention/Prevention Services for Children	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	53,550										47,551
	Expansion of Outpatient Treatment Services for Children Community-based Adaptation and Socialization	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	53,550										-
	Wrap-around Services for Individual w/Co-occurring Substance Abuse and Mental Health Disorders	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	48,906										-
Miami Bridge Youth and Family Services, Inc	Project Tomorrow	Children, Youth, & Families		97.4	N/A	N	4.4 ALL (Countywide)	N		5	250,000	-										-
Miami Hotel Investments, Ltd.	Senior Services - ALF	Rental New Construction/Rehab	N/A	28.6	N	N/A	N/A	N		3	465,000	-										-
Miami Northside Optimist Club, Inc.	Purchase of Supplies and Equipment	Children, Youth, & Families		87.8	N/A	Y	5 NRSA, TUA (West Little River)	N		1	14,000	14,000										-
Miami Police Athletic League, Inc.	After School Matters Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	9,520										9,522
Miami-Dade Community Action, Inc	Family and Child Empowerment	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	70,000										10,239
Michael Ann Russell Jewish Community Center Inc.	The Quality of Life- Senior Wellness Program	Elder Needs		98.8	N/A	Y	4.6 EZ, TUA (North Dade)	N		4	91,079	78,050										13,583
Mujeres Unidas en Justicia, Educacion Y Reform, Inc.	Domestic Violence/Sexual Assault Program	Special Needs		93.2	N/A	Y	3.8 NRSA (Leisure City)	N	8 & 9		250,545	149,643										-
Multi-Ethnic Youth Group Association , Inc.	Activities to Address Hunger and Poverty Needs	Basic Needs		81.2	N/A	Y	4.4 MC, NRSA, TUA (Brownsville, Liberty City, Little Haiti)	N		2	178,755	-										13,583
	Nutrition Services Center-Based Socialization and Recreational Services	Elder Needs		82.2	N/A	Y	5 MC, NRSA, TUA (Brownsville, Liberty City, Little Haiti)	Y		2	300,000	-										-
	Shelter for At-Risk Youth After School Programs	Children, Youth, & Families		90.8	N/A	Y	4.4 NRSA, TUA (Brownsville, Liberty City, Little Haiti)	N		2	589,188	-										-
	Workforce Development	Workforce Development		62.8	N/A	Y	4.8 MC, NRSA, TUA (Brownsville, Liberty City, Little Haiti)	N		2	412,538	-										-
	Generation of Adolescent Leaders (GOAL)	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	72,100										-
NANAY, Inc.	Assistance to Homeless Veterans	Special Needs		65.6	N/A	Y	0 EZ (North Miami)	N		2	70,278	-										-
	Center-Based Services	Elder Needs		91.6	N/A	Y	5 EZ (North Miami)	Y		2	62,600	59,500										-
	Early Intervention	Elder Needs		89.8	N/A	Y	5 EZ (North Miami)	Y		2	50,800	48,450										-
	Homebuyer Education and Counseling	Homebuyer Assistance	N/A	78.3	N	N/A	N/A	N		2	120,000	100,000										-
	Positive Youth Development	Children, Youth, & Families		82.8	N/A	Y	4.4 EZ (North Miami)	N		2	53,200	-										101,186
	Special Transport	Elder Needs		85.4	N/A	Y	5 EZ (North Miami)	Y		2	34,700	28,560										-
NANAY, Inc.	Health and Wellness Program	Health		91.2	N/A	Y	4.8 NRSA, TUA (North Miami, Opa Locka)	N		2	70,300	-										-
Naranja Lakes Community Redevelopment Agency	Merchant Assistance Program	Economic Development (ED)	N/A	2.7	Y	N/A	N/A	N		8	75,000	-										-
Naranja Princeton Community Development Corporation	Naranja Rehab	Rental New Construction/Rehab	N/A	19.2	Y	N/A	N/A	N		9	300,000	-										-
	Naranja Tenant Assistance	TBRA	N/A	42.9	Y	N/A	N/A	N		9	150,000	-										-
	Transitional Foster Care Housing	Economic Development (ED)	N/A	-11.1	Y	N/A	N/A	N		9	250,000	-										-
National Council of Jewish Woman, Inc. Greater Miami Section (NCJW)	NCJW Domestic Abuse Education, Prevention, and Services Program	Special Needs		70	N/A	Y	2.6 EZ, TUA, NRSA (Miami Beach, Coconut Grove, South Miami)	N		3	63,331	14,000										-
Neighborhood Housing Services of South Florida, Inc.	Home Buyer Education and Counseling	Homebuyer Assistance	N/A	94.3	N	N/A	N/A	N		5	100,000	250,000										-
Neighbors and Neighbors Association, Inc.	Day Care Services	Children, Youth, & Families		71.2	N/A	Y	4.4 EZ, NRSA, TUA (South Dade)	N		3	75,000	-										-
	EBDH Business Incubator	Economic Development (ED)	N/A	68.4	Y	N/A	N/A	N		3	200,000	200,000										-
	Goulds Business Resource Center	Economic Development (ED)	N/A	63.4	Y	N/A	N/A	N		3	200,000	-										-
	Technical Assistance / Economic Development	Economic Development (ED)	N/A	69.9	N	N/A	N/A	N		3	700,000	305,000										-
	Technical Support to Small Businesses	Other		91	N/A	Y	4.8 EZ, NRSA, TUA (Perrine, Goulds, Richmond Heights, Naranja, Princeton, Leisure City, Homestead, Florida City, Cutler Ridge)	N		3	275,000	98,000										-
	Parental Skills Training & Teen Parenting Skills and Develop	Children, Youth, & Families		68.8	N/A	Y	4.2 EZ, NRSA, TUA (South Dade)	N		3	50,000	-										-
New Beginnings International, Inc.	STARS After School Summer Enrichment Program	Children, Youth, & Families		96	N/A	Y	4.6 TUA (South Dade)	N		8	550,000	-										-
New Hope CORPS, Inc.	Homeless Regeneration Project Match for Federal Funds	Special Needs		97.6	N/A	Y	4.6 EZ, NRSA, TUA (Homestead, Florida City, South Dade)	N		8	41,437	-										-
New Hope Development Center	Project 33147 (Youth Development, Health Education, Life Skills Training)	Children, Youth, & Families		82	N/A	Y	4.6 ALL (Countywide)	N		2	54,500	28,000										-
	Youth After School Program/ Summer Camp	Children, Youth, & Families		83.8	N/A	Y	4.6 ALL (Countywide)	N		2	70,500	44,625										-
New Horizons Community Mental Health Center, Inc.	Community Resource Team	Other		91.8	N/A	Y	4.8 MC, NRSA, TUA (Overtown, Allapattah, Model City, Liberty City, Brownsville)	N		3	86,608	44,625										-
	Family Empowerment Program	Criminal Justice		90.4	N/A	Y	3.8 ALL (Countywide)	N		3	112,742	56,525										-

Attachment C (1)

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE							
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
PerScholas, Inc	Technology Skills Training	Workforce Development	81.6	N/A	Y	4.6	ALL (Countywide)	N	N/A	350,000	-	-	-	-	-	-	-	-	-
Philanthropic Educational and Cultural Evolvement Community Development and Betterment Outreach Corporation, Inc.	Youth Leaders	Children, Youth, & Families	78.4	N/A	N	0	ALL (Countywide)	N	8	86,045	-	-	-	-	-	-	-	-	-
Piag Museum, Inc.	Piag Museum on Wheels- District 11	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,875	-	-	-	-	-	-	-	-
Positive Impact Foundation, Inc.	Children Youth and Families	Children, Youth, & Families	38	N/A	Y	2.6	EZ, MC, TUA (Little Haiti, Liberty City)	N	3	158,500	-	-	-	-	-	-	-	-	-
Preservation of Affordable Housing, Inc.	Linkages to Service Provision	Other	83	N/A	N	4.4	N/A	N	N/A	300,850	-	-	49,445	-	-	-	-	-	49,445
Pridelines Youth Services	Emergency Services for Light Youth & Young Adults	Other	88	N/A	Y	4	ALL (Countywide)	N	3	9,416	-	-	155,742	-	-	-	-	-	155,742
	After School Programs for LGBTQ	Children, Youth, & Families	93.4	N/A	Y	4.6	ALL (Countywide)	N	3	64,386	-	-	-	-	-	-	-	-	-
Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Family Empowerment Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	56,525	-	-	-	-	-	-	-	-
	Academic and Vocational Recertification	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	25,288	-	-	-	-	-	-	-	-
	Stay in School	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	133,875	-	-	-	-	-	-	-	-
Project Stoppp, Inc.	Youth Leadership Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	63,175	-	-	-	-	-	-	-	-
	Youth Leadership Program (District 2)	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,875	-	-	-	-	-	-	-	-
	Youth Leadership Program (District 3)	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900	-	-	-	-	-	-	-	-
Project Yes (dba Yes Institute)	Community Presentations	Other	89.6	N/A	Y	4.2	ALL (Countywide)	N	7	100,000	-	-	-	-	-	-	-	-	-
Psycho-Social Rehabilitation Center, Inc. (dba Fellowship House)	Mentors Career Development Program	Special Needs	91.6	N/A	N	3.4	ALL (Countywide)	N	7	88,926	48,906	-	48,271	-	-	-	-	-	48,271
Rafael Hernandez Housing and Economic Development Corp.	Commercial Facade Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,200	-	-	-	-	-	-	-	-
Read2Succeed	Hope for Sweetwater	Basic Needs	86.6	N/A	N	3.4	ALL (Countywide)	N	9	251,635	-	-	-	-	-	-	-	-	-
	Family Literacy & Tutoring Enrichment Program	Children, Youth, & Families	92	N/A	N	3	N/A	N	9	276,055	39,375	-	26,553	-	-	-	-	-	26,553
ReCapturing Vision International Inc.	RTV VIP Program	Children, Youth, & Families	90	N/A	Y	4.6	ALL (Countywide)	N	8	134,528	47,600	-	-	-	-	-	-	-	-
Regis House Inc.	Melrose Mobilization	Children, Youth, & Families	85.8	N/A	Y	4.2	TUA (Naranja)	N	5	79,685	44,625	-	241,093	-	-	-	-	-	241,093
Regis House, Inc.	Brief Strategic Family Therapy	Criminal Justice	101	N/A	Y	5	ALL (Countywide)	N	5	221,984	-	-	45,756	-	-	-	-	-	45,756
	Family Empowerment Program	Criminal Justice	94.2	N/A	Y	5	EZ (Central Dade)	N	5	111,600	56,525	-	-	-	-	-	-	-	-
	Healthy Outreach Program	Health	88.4	N/A	Y	4.6	EZ, MC, NRSA, TUA (Little Havana, Wynwood, Allapattah, Overtown, Melrose, Brownsville, Liberty City, Little Haiti)	N	5	80,000	42,000	-	-	-	-	-	-	-	-
	Improving Community Control	Criminal Justice	98.4	N/A	Y	5	ALL (Countywide)	N	5	225,000	-	-	90,000	-	-	-	-	-	90,000
	Adolescent Outpatient Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	122,500	-	-	-	-	-	-	-	-
ReThink and ReUse Center	Art Re-Play	Children, Youth, & Families	91.2	N/A	Y	4.2	EZ (Hialeah)	N	7	71,192	-	-	61,560	-	-	-	-	-	61,560
Richmond Heights Resource Center (f/k/a Richmond Heights Homeowners Association, Inc.)	Diminishing Hunger and Poverty	Basic Needs	79.8	N/A	Y	3.8	EZ, NRSA, TUA (Richmond Heights, West Kendall, Fairway Heights, Perrine, Goulds)	N	9	95,000	28,000	-	-	-	-	-	-	-	-
	Diminishing Hunger and Poverty for Seniors	Elder Needs	75.8	N/A	Y	4	EZ, NRSA, TUA (Richmond Heights, Fairway Heights, Deerwood, Country Walk, West Kendall, Perrine, Goulds)	Y	9	28,000	14,875	-	224,907	-	-	-	-	-	224,907
	Heads Up After-School Tutorial Program	Children, Youth, & Families	74	N/A	Y	4.6	NRSA, TUA (Richmond Heights, Fairway Heights, Deerwood, Country Walk, West Kendall, Perrine, Goulds)	N	9	14,500	-	-	103,500	-	-	-	-	-	103,500
Richmond Perrine Optimist Club, Inc.	Modello South Dade Neighborhood E.P.	Children, Youth, & Families	95.8	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N	9	161,040	47,600	-	-	-	-	-	-	-	-
	Perrine Crime Prevention Program/Goulds Youth Development Program	Children, Youth, & Families	96.2	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N	9	210,330	-	-	-	-	-	-	-	-	-
	Work Experience Program	Children, Youth, & Families	94.8	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N	9	132,874	-	-	-	-	-	-	-	-	-
	Youth Activity Center Safe Space Sports Program	Children, Youth, & Families	95.4	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N	9	122,619	-	-	-	-	-	-	-	-	-
	Sports Programmatic Support	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	2,800	-	18,875	-	-	-	-	-	18,875
	After School Care	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750	-	-	-	-	-	-	-	-
	Community Suspension Program	Children, Youth, & Families	96.2	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N	9	55,596	158,270	-	-	-	-	-	-	-	-
	Family Preservation	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	35,700	-	87,319	-	-	-	-	-	87,319
Rivera Presbyterian Church	Juvenile Weapons Offender Program	Criminal Justice	95.8	N/A	Y	5	ALL (Countywide)	N	7	320,000	-	-	-	-	-	-	-	-	-
S.L.A.M. Basketball, Inc.	SLAM	Children, Youth, & Families	74	N/A	N	0.2	N/A	N	11	88,578	-	-	-	-	-	-	-	-	-
S.T.E.P.S. in the Right Direction, Inc.	Healthcare Access Project	Health	78	N/A	N	3.4	ALL (Countywide)	N	13	50,000	-	-	67,514	-	-	-	-	-	67,514
	Legal Services for Immigrants and New Entrants Project	Immigrants/New Entrants	94.2	N/A	N	4.6	ALL (Countywide)	N	13	50,000	14,875	-	-	-	-	-	-	-	-
	S.H.A.R.P. Project	Elder Needs	92.6	N/A	N	3.8	ALL (Countywide)	N	13	75,000	-	-	-	-	-	-	-	-	-
	Elderly Services - Elderly Caregiver Support Project	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250	-	-	-	-	-	-	-	-
	Elderly Services - Elderly Emergency Minor Home Repairs Project	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750	-	-	-	-	-	-	-	-
	Parenting Skill-Building Project	Children, Youth, & Families	92	N/A	N	3.4	ALL (Countywide)	N	13	75,000	-	-	121,545	-	-	-	-	-	121,545
	The Safe Schools Project: Supporting GLBT Youth and Families in Schools	Other	92	N/A	Y	4.8	ALL (Countywide)	N	6	85,000	-	-	75,079	-	-	-	-	-	75,079
Safe School South Florida												-	23,498	-	-	-	-	-	23,498
Salvation Army- A Georgia Corporation	Men's Lodge Ex-Offenders Program-Detainee Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	52,500	-	-	23,498	-	-	-	-	23,498

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE						
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP
Scholars Today, Leaders of Tomorrow, Inc.	Thinking Ahead College Preparatory Program	Children, Youth, & Families	66.4	N/A	Y	4.2	MC, TUA (Liberty City, Little Haiti, Overtown)	N	2	201,807	-	-	-	-	-	-	-	-
Sembrando Flores	HIV/AIDS Prevention and Education	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900	-	-	-	-	-	-	-
Senior L.I.F.T. Center, Inc.	Elderly Services - Senior Social Services	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	140,000	-	-	-	-	-	-	-
Seniors Are First	Seniors Programming	Elder Needs	51.6	N/A	Y	2.4	EZ (Miami Beach)	N	5	69,817	-	-	-	-	-	-	-	-
SER-Jobs for Progress, Inc.	SAMS	Criminal Justice	88.8	N/A	Y	4.2	EZ, TUA (Homestead Senior High)	N	6	52,500	44,625	-	-	-	-	-	-	-
Shake-A-Leg-Miami, Inc.	Launching Summer Dreams	Children & Adults with Disabilities	68.8	N/A	N	1.6	ALL (Countywide)	N	7	410,570	28,000	-	-	-	-	-	-	-
Shed Group, Inc., The	Give & Gain	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	8,925	-	-	-	-	-	-	-
Sister to Sister Everyone Has a Heart Foundation, Inc.	Heart Disease Awareness	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,000	-	-	121,433	-	-	-	-
Sisters and Brothers Forever, Inc.	V. Elder Needs	Elder Needs	90.8	N/A	Y	3.8	EZ (Little Havana, Hialeah, Kendall, West Dade)	Y	5	600,000	434,000	-	-	-	-	-	-	-
Sisters for Abundant Living Ministries, Inc. (dba Champion Learning, Inc.)	Championing Learners for Life	Children, Youth, & Families	93.4	N/A	Y	4.8	TUA (Liberty City)	N	N/A	284,291	-	-	-	-	-	-	-	-
Solid Rock Enterprise, Inc.	Restorative Justice Academy & Neighborhood Accountability Board- After School Program	Children, Youth, & Families	85.4	N/A	Y	4.8	TUA (Liberty City, Brownsville)	N	3	498,432	-	-	-	-	-	-	-	-
South Florida After School All-Stars, Inc.	After School Programs	Children, Youth, & Families	85.2	N/A	Y	4.8	MC, NRSA, TUA (Brownsville, Leisure City, Edison, Parkway, Wynwood, Carol City)	N	12	665,560	-	-	-	-	-	-	-	-
South Florida Baseball Dreamers Corp.	Sports Programmatic Support	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	2,503	-	200,000	-	-	-	-	200,000
South Florida Behavioral Network, Inc.	Juvenile Drug Court Support: Assessment and Case Management	Criminal Justice	98.2	N/A	Y	3.8	ALL (Countywide)	N	7	137,689	-	-	-	-	-	-	-	-
South Florida Puerto Rican Chamber of Commerce, Inc.	Micro Loan / Technical Assistance Program	Economic Development (ED)	N/A	68.4	Y	N/A	N/A	N	3	125,000	75,000	-	-	-	-	-	-	-
South Florida Urban Ministries	Branches Programs (Expansion)	Children, Youth, & Families	94.6	N/A	Y	3.4	ALL (Countywide)	N	7	150,000	-	-	-	-	-	-	-	-
South Florida Urban Ministries	One Stop Economic Services Centers (Expansion)	Basic Needs	94.2	N/A	Y	4	ALL (Countywide)	N	7	249,894	-	-	-	-	-	-	-	-
South Florida Urban Ministries, Inc.	SFLUM Community Center	Public Facilities and Improvement (PFI)	N/A	82.0	Y	N/A	N/A	N	7	150,000	-	-	-	-	-	-	-	-
South Florida You Can	Small Business Technical Assistance	Economic Development (ED)	N/A	81.7	Y	N/A	N/A	N	7	315,000	180,000	-	-	-	-	-	-	-
South Florida Youth Can	Health Literacy Project	Health	41.4	N/A	N	1.6	ALL (Countywide)	N	9	81,075	-	-	-	-	-	-	-	-
South Florida Youth Symphony, Inc.	SFYS Music Instruction Program- District 11	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	8,925	-	-	-	-	-	-	-
South Miami/Coral Gables Elk Lodge #1676	GATE Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	140,000	-	-	-	-	-	-	-
South Temple Empowerment Project	CHASTE/Abstinence Project	Health	67.2	N/A	Y	4.8	EZ, NRSA, TUA (Liberty City)	N	3	39,330	-	-	-	-	-	-	-	-
	After School/Summer Camp	Children, Youth, & Families	69	N/A	Y	4.2	EZ, MC, TUA (Liberty City, Allapattah, Brownsville, Edison, Little Haiti, Hialeah)	N	3	158,137	-	-	39,960	-	-	-	-	39,960
Southwest Social Services Program, Inc.	Elderly Meals & Supportive Services Program	Elder Needs	88	N/A	Y	0	ALL (Flagami, Miami, Westchester, Fountainbleau, Kendall, SW Dade)	Y	6	280,000	242,250	-	-	68,047	-	-	-	68,047
Spanish-American Basic Education and Rehabilitation Inc. (SABER)	Immigrants/New Entrants	Immigrants/New Entrants	85	N/A	Y	0	EZ, MC, TUA (Little Haiti, North Miami, Little Havana, Coconut Grove)	N	6	131,120	-	-	61,312	-	-	-	-	61,312
	Tutoring Program	Children, Youth, & Families	74.2	N/A	Y	0.8	TUA (Little Haiti, N. Miami, Little Havana, Coconut Grove)	N	6	167,519	-	-	33,727	-	-	-	-	33,727
Spanish-American Basic Education and Rehabilitation, Inc. (SABER)	HIV/AIDS Prevention & Early Intervention Services	Health	87.6	N/A	Y	4.2	EZ, MC, NRSA, TUA (Little Havana, Allapattah, Coconut Grove, South Miami)	N	6	341,562	-	-	69,825	-	-	-	-	69,825
	Academic/Vocational and Recertification of Foreign Nurses Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	25,288	-	-	-	-	-	-	-
Special Olympics Florida, Inc.	Sports Programmatic Support	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	5,250	-	-	-	-	-	-	-
Spinal Cord Living-Assistance Dev., Inc.	SCLAD Resource Center for Persons with Disabilities	Children & Adults with Disabilities	85	N/A	N	2.6	ALL (Countywide)	N	6	98,889	66,725	-	-	-	-	-	-	-
St Thomas University, Inc.	St Thomas University, Inc St. Thomas University Human Rights Institute	Immigrants/New Entrants	100.2	N/A	Y	5	ALL (Countywide)	N	7	184,310	95,200	-	-	-	-	-	-	-
St. Alban's Day Nursery, Inc.	Early Literacy (Project Literacy)	Children, Youth, & Families	82.4	N/A	Y	5	TUA (West Grove, Coconut Grove, Coral Gables, South Miami)	N	7	40,000	20,825	-	-	-	-	-	-	-
	Infants and Toddlers (Early Start)	Children, Youth, & Families	84	N/A	Y	5	TUA (West Grove, Coconut Grove, Coral Gables, South Miami)	N	7	40,000	28,000	-	24,581	-	-	-	-	24,581
St. John Community Development Corporation, Inc.	St. John Village Apartments	CHDO Set-Aside	N/A	55.4	N	N/A	N/A	N	3	50,000	417,416	-	-	-	-	-	-	70,000
	Towne Villas at 20th Terrace	Rental New Construction/Rehab	N/A	55.6	N	N/A	N/A	N	3	550,000	-	-	-	-	-	-	-	-
St. Agnes Community Development Corporation	All Programs	Health	52.4	N/A	Y	3	TUA (Overtown)	N	3	55,896	-	-	-	-	-	-	-	-
	Health and Computer Skills	Elder Needs	58	N/A	Y	4.6	TUA (Overtown)	N	3	55,896	-	-	-	-	-	-	-	-
	After School and Summer Camp	Children, Youth, & Families	70.2	N/A	Y	4.6	TUA (Overtown)	N	3	55,896	52,500	-	-	-	-	-	-	-
Stand Up for Kids Miami	Project Nest	Children, Youth, & Families	75.4	N/A	N	3.2	ALL (Countywide)	N	5	40,367	-	-	-	-	-	-	-	-
Stop Hunger, Inc.	Monthly Food Program	Basic Needs	95.8	N/A	N	4.2	ALL (Countywide)	N	4	68,959	109,900	-	-	-	-	-	-	-
Strong Women Strong Girls	Strong Women, Strong Girls South Florida Mentoring Program	Children, Youth, & Families	78.2	N/A	Y	4.6	ALL (Countywide)	N	N/A	96,783	-	-	-	-	-	-	-	-
							EZ, NRSA, TUA (Homestead, Florida City)	N	9	621,473	-	-	-	-	-	-	-	-
SUCSES Foundation, Inc.	Life Skills Discovery Program	Children, Youth, & Families	63.2	N/A	Y	2.8	ALL (Countywide)	N	3	60,000	-	-	-	-	-	-	-	-
Suited for Success, Inc.	Suited for Success	Workforce Development	90.4	N/A	Y	4.8	ALL (Countywide)	N	3	60,000	-	-	-	-	-	-	-	-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE															
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED								
Sunflowers Academy, Inc	Out of School	Children, Youth, & Families	85.8	N/A	Y		EZ, MC (Little Havana, Shenandoah, Allapattah)	N	7		287,311	-									40,597						40,597
Sunrise Community, Inc.	Senior Day Services	Elder Needs	95.8	N/A	N		N/A	Y	7		756,817	5,243									-						-
Sweet Vine, Inc.	First Time Offenders	Children, Youth, & Families	96.4	N/A	Y		EZ, NRSA, TUA (Homestead, Florida City, Leisure City)	N	9		139,622	-									-						-
	Outreach and Prevention Services Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	5,950									-						50,085
	Sweet Vine Youth Center	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	38,675									-						71,689
Switchboard of Miami, Inc.	Family Empowerment Program	Criminal Justice	96.2	N/A	N		ALL (Countywide)	N	5		124,000	56,525									-						-
	HELPLINE and 2-1-1	Children, Youth, & Families	83	N/A	N		ALL (Countywide)	N	5		103,500	59,500									-						33,839
	Project Success	Special Needs	88.6	N/A	N		ALL (Countywide)	N	5		81,000	51,765									-						-
	Project Top	Other	82	N/A	N		ALL (Countywide)	N	5		81,000	-									-						-
	Seniors Never Alone	Elder Needs	96	N/A	N		ALL (Countywide)	N	5		353,000	280,500									-						24,073
	Special Needs Hotline and 2-1-1	Children & Adults with Disabilities	86.8	N/A	N		ALL (Countywide)	N	5		207,000	-									-						-
	Gang Hotline	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	23,800									-						-
	Sweetwater Neighborhood Resource Network	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	44,625									-						36,823
	The Teen Outreach Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	38,675									-						-
Tacolcy Economic Development Corporation, Inc.	Elderly Services - Resident Support Services	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	25,500									-						-
Teatro Marti Apartments, LLC (Biscayne Housing Group)	Teatro Marti Apartments	Rental New Construction/Rehab	N/A		66.7	N	N/A	N	5		528,000	-									-						-
Teen Job Corps	Teen Job Corps Workforce and Development	Workforce Development	89.4	N/A	Y		EZ (Miami Beach)	N	5		22,030	-									-						87,747
	Teen Job Corps Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	14,875									-						146,557
	Teen Job Corp Children, Youth, and Families	Children, Youth, & Families	71.2	N/A	Y		EZ (Miami Beach)	N	5		92,094	-									-						48,450
Teen Upward Bound, Inc. (TUB)	TUB Learning	Children, Youth, & Families	91.2	N/A	Y		N/A (District 1)	N	1		276,529	28,560									-						20,290
TGNI Precision Care/The Haitian Elderly Center	Home Care for Low Income Frail Elderly/ Adult Day Care Center Services For Low Income Elders	Elder Needs	87.8	N/A	Y		NRSA, TUA (West Little River, Opa Locka, Model City)	Y	2		200,000	-									-						-
The Abriendo Puertas Governing Board of East Little Havana	"Success Through Suspension" Alternative to School Street Suspension	Other	81	N/A	Y		ALL (Countywide)	N	5		435,000	-									-						36,605
	One Stop Community Care and Resource Center	Basic Needs	89.6	N/A	Y		EZ (Little Havana)	N	5		200,000	44,625									-						136,123
	Safe Space, Safe Haven	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	39,375									-						65,682
	"Reach to Teach" After School and Summer Program	Children, Youth, & Families	86.2	N/A	Y		EZ (Little Havana)	N	5		250,000	34,213									-						-
The Admit Program, Inc.	South Miami-Dade Expansion	Children, Youth, & Families	86.6	N/A	Y		TUA (Liberty City, West Perrine, Miami Gardens)	N	2		79,420	44,625									-						-
The Advocate Program, Inc.	Bridging Families & Communities: Children Exposed to Domestic Violence	Special Needs	92.8	N/A	N		ALL (Countywide)	N	6		151,806	-									-						141,449
	Children Exposed to DV: First Responder Training	Special Needs	95	N/A	N		ALL (Countywide)	N	6		85,805	-									-						83,435
	Reentry: Starting Over Offender Referrals & Linkages	Other	91	N/A	N		ALL (Countywide)	N	6		233,506	-									-						58,857
	Veterans Link Up Referral & Linkages	Other	92.6	N/A	N		ALL (Countywide)	N	6		222,555	-									-						122,112
	Elder Services - Domestic Violence Awareness	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	76,500									-						-
	Juvenile Justice Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	36,890									-						-
	Paid Internship	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	11,200									-						-
	Professional Training Institute	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	27,668									-						-
The Alliance for GLBTQ Youth	Care Coordination: Strengths First	Other	81.4	N/A	N		N/A	N	2		121,378	-									-						-
The Alternative Programs, Inc.	Alternative to Incarceration	Criminal Justice	0	N/A	N		ALL (Countywide)	N	3		700,000	-									-						123,067
	Improving Community Control	Criminal Justice	0	N/A	N		ALL (Countywide)	N	3		225,000	-									-						42,749
The Association for Dev. Of the Exceptional, Inc.	ADE-Academic/Vocational Program for Adults with Dis.	Children & Adults with Disabilities	91.2	N/A	Y		ALL (Countywide)	N	6		213,041	69,650									-						227,720
The Business and Technology Development Corporation	Children Youth and Families	Children, Youth, & Families	64.8	N/A	Y		EZ, NRSA, TUA (South Dade)	N	8		69,817	-									-						-
	Community & Economic Development	Other	68.8	N/A	Y		EZ, TUA, NRSA (Perrine, Goulds, Leisure City, Richmond Heights, Naranja, Princeton, Homestead, Florida City, Cutler Ridge)	N	8		100,000	-									-						-
	Criminal Justice	Criminal Justice	43.8	N/A	Y		ALL (Countywide)	N	8		69,817	-									-						-
	It's about time	Elder Needs	57.2	N/A	Y		EZ, NRSA, TUA (Perrine, Goulds, Leisure City, Richmond Heights, Naranja, Princeton, Homestead, Florida City, Cutler Ridge)	N	8		69,817	-									-						585,000
The Business and Technology Development Corporation (dba The Carrie P. Meek Center for Business)	Business Incubator Assistance Program	Economic Development (ED)	N/A		48.4	N	N/A	N	8		400,000	200,000									-						23,498
The Carrie Meek Foundation	Men to Men	Special Needs	66	N/A	N		N/A	N	1		120,000	-									-						84,500
The Center for Positive Connections, Inc.	SISTA (Sisters Informing Sisters on Topics About AIDS)	Health	88.6	N/A	Y		ALL (Countywide)	N	2		76,425	14,875									-						-
The Community Economic Development Improvement Association, Inc.	Job Creation/Training	Special Needs	51.6	N/A	N		ALL (Countywide)	N	3		200,000	-									-						-
The Dialysis Food Foundation of South Florida	Human and Social Services	Other	84.6	N/A	N		ALL (Countywide)	N	4		850,000	14,875									-						-
	Basic Needs - Food Recovery and Distribution 1	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	26,775									-						-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE								
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED	
The Dialysis Food Foundation of South Florida	Basic Needs - Food Recovery and Distribution 2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	19,338									
The Experts Resource & Community Center, Inc.	Homebuyer Education and Counseling	Homebuyer Assistance	N/A		86.6	N/A	N/A	N/A	N/A	1	75,000									
The Family Christian Association of America Inc	Positive Youth Development	Children, Youth, & Families	72.4	N/A	N	N/A	2.2	N/A	N	2	80,500									
The Holocaust Memorial Community Inc.	Anti-Bullying: Positive Youth Development	Children, Youth, & Families	48.4	N/A	N	N/A	0.6	ALL (Countywide)	N	5	150,000									
The JPM Centre at Miami Gardens Drive Inc.	School Readiness/Academic Performance Improvement Services/After School/Stay In School and Parental Skills Training	Children, Youth, & Families	68.8	N/A	Y	N/A	0.6	EZ, NRSA, TUA (Miami Gardens, Opa Locka)	N	1	180,000	11,900								
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Bienvenida	Immigrants/New Entrants	86.2	N/A	Y	N/A	4.6	EZ (Little Havana)	N	5	103,435	-								
	Care Coordination	Other	93	N/A	Y	N/A	4.4	EZ (Little Havana)	N	5	81,935	-								
	Connect Familias - Live Safe	Special Needs	83	N/A	Y	N/A	3.8	EZ (Little Havana)	N	5	95,185	-								
	Project Conectar	Children & Adults with Disabilities	82.2	N/A	Y	N/A	3.8	EZ (Little Havana)	N	5	86,685	-								
	Safe at Home	Basic Needs	93.2	N/A	Y	N/A	4.6	EZ (Little Havana)	N	5	64,435	-								
	Community AIDS Partnership Grant Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	171,500								
	Kids Safe	Children, Youth, & Families	76.2	N/A	Y	N/A	0	EZ (Little Havana)	N	5	139,450	-								
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Diabetes Education-Seniors	Health	93.8	N/A	Y	N/A	4.2	ALL (Countywide)	N	5	83,250	-								
	Elder Services	Elder Needs	100.8	N/A	Y	N/A	4.6	ALL (Countywide)	N	5	106,750	72,250								
	Job Readiness	Workforce Development	95	N/A	Y	N/A	5	ALL (Countywide)	N	5	137,000	-								
	Literacy, Arts, and Physical Fitness	Children, Youth, & Families	95.8	N/A	Y	N/A	5	ALL (Countywide)	N	5	100,000	-								
	Low Vision Rehabilitation-Seniors	Children & Adults with Disabilities	94.4	N/A	Y	N/A	4.6	ALL (Countywide)	N	5	122,500	-								
The Optimist Foundation of Greater Goulds, Florida, Inc.	Teen Employment Program and Summer Youth Employment	Workforce Development	61.2	N/A	Y	N/A	4.6	EZ, NRSA, TUA (South Dade)	N	9	297,698	-								
	Neighborhood Empower Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750								
	Reading, Resistance, and Recreation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	35,700								
	Community Wide Core Services for Children, Youth and Families	Children, Youth, & Families	79.4	N/A	Y	N/A	4.8	NRS, TUA (Goulds)	N	9	420,756	-								
The Portrait of Empowerment Inc.	TPOE Learning is Infinite Project	Children, Youth, & Families	86.4	N/A	N	N/A	4	EZ (North Dade & Central Dade)	N	1	461,914	-								
The Sundari Foundation, Inc.	Employment and Job Readiness Coaching for Hard to Serve Job Seekers-Homeless Women	Workforce Development	88.4	N/A	N	N/A	4.8	TUA (Overtown)	N	3	81,450	-								
The Sundari Foundation, Inc.	Food/Nutrition for Homeless Women and Infants	Basic Needs	98.4	N/A	N	N/A	4.8	ALL (Countywide)	N	3	100,000	-								105,000
The Trauma Resolution Center	Resolution for Resiliency	Special Needs	71.2	N/A	N	N/A	2.2	ALL (Countywide)	N	5	157,605	-								
The Urban League of Greater Miami, Inc.	Sugar Hill Apartments	Rental New Construction/Rehab	N/A		76.7	Y	N/A	N/A	N	2	500,000	-								
	Villages Apartments	Rental New Construction/Rehab	N/A		62.5	Y	N/A	N/A	N	2	500,000	-								
The Women's International Film & Arts Festival, Inc.	Reel Girls Real Women	Children, Youth, & Families	84.2	N/A	Y	N/A	4.8	MC, TUA (Little Haiti)	N	7	32,230	-								
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Risk Reduction Social Services	Other	88.6	N/A	Y	N/A	4	TUA (West Coconut Grove)	N	7	75,000	14,875								
	Improved Health Care Access and Health Status for At Risk Elders	Other	87.8	N/A	Y	N/A	4.2	TUA (West Coconut Grove)	N	7	50,000	-								
	HIV/AIDS Outreach	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	10,115								
	HIV/AIDS Substance Abuse and Hepatitis C Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	23,800								
Thurston Group, Inc.	YCTF - Program Evaluation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	314,720								
Town Park Village No. 1, Inc.	Rental Rehabilitation	Rental New Construction/Rehab	N/A		57.1	Y	N/A	N/A	N	3	587,000	-								
Transition, Inc.	Workforce Development	Workforce Development	92.2	N/A	N	N/A	4.8	N/A (Northwest Dade and Central Miami)	N	3	252,100	131,674								
Transplant Foundation, Inc.	Patient Services Program	Children & Adults with Disabilities	75	N/A	Y	N/A	4.6	ALL (Countywide)	N	5	68,231	-								
	Transplant House Reduced Rates Program	Special Needs	76.6	N/A	Y	N/A	2.4	TUA (Overtown)	N	5	57,288	-								
Trinity Church, Inc.	Food/Nutrition for Homeless Women and Infants	Basic Needs	86.2	N/A	Y	N/A	4.8	EZ, TUA (Carol City)	N	2	148,370	102,638								
Trinity Empowerment Consortium, Inc.	Financial Literacy	Basic Needs	81	N/A	Y	N/A	4.4	TUA (South Dade)	N	9	212,367	-								
	Homebuyer Education and Counseling	Homebuyer Assistance	N/A		85.8	N/A	N/A	N/A	N	9	75,000	75,000								
Tropical Everglades Visitor Association, Inc.	Program Support-Facility Improvements	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,200								
Troy Foundation Inc.(DBA Troy Community Academy)	Rolling in the Dough	Workforce Development	91.2	N/A	Y	N/A	4.8	EZ (Central Dade)	N	2	113,714	-								
	Positive Action Through Collaboration Family Literacy Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	24,395								
	Positive Transition Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	56,525								
	Virtual School-After School	Children, Youth, & Families	96	N/A	Y	N/A	4.4	TUA (Brownsville, Liberty City)	N	2	68,199	-								
Understanding's God's Purpose Ministries, Inc.	After School P.E.	Children, Youth, & Families	77.6	N/A	N	N/A	4.4	N/A	N	1	186,626	-								
UNIDAD of Miami Beach Inc.	New Generation Leadership and Workforce Institute	Children, Youth, & Families	87.6	N/A	Y	N/A	4.6	ALL (Countywide)	N	4	58,516	-								
	Unidad Senior Center Services	Elder Needs	92.6	N/A	Y	N/A	4.8	EZ (Miami Beach)	N	4	57,733	12,750								
UNIDAD of Miami Beach, Inc.	Children's Oral Health Initiative	Health	80.4	N/A	Y	N/A	2.4	EZ (Miami Beach)	N	4	136,052	-								
	Programs Offering Preventive Health Promotion and Promoting Access to Health Services: HIV/AIDS Prevention and Early Intervention Services for High-Risk Residents	Health	83.6	N/A	Y	N/A	4.4	ALL (Countywide)	N	5	541,198	52,500								
United Cerebral Palsy Assoc., Inc.	Transportation Services for Elderly and Handicapped	Children & Adults with Disabilities	79.2	N/A	N	N/A	3.8	ALL (Countywide)	N	3	180,550	-								
United Home Care Services, Inc.	Children and Adults with Disabilities	Children & Adults with Disabilities	98.6	N/A	Y	N/A	5	ALL (Countywide)	N	12	145,000	47,600								
	Elder Needs	Elder Needs	100.8	N/A	Y	N/A	4.8	ALL (Countywide)	Y	12	230,000	127,500								
University of Miami	Children and Adults with Disabilities	Children & Adults with Disabilities	90.8	N/A	Y	N/A	4.6	TUA (Overtown, Liberty City)	N	3	85,000	-								
	Preventing abuse through responsive parenting	Children, Youth, & Families	94.4	N/A	Y	N/A	3.8	TUA (Downtown, Overtown, Carol City)	N	3	55,738	41,650								
	Youth Crime Task Force	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	140,000								
	Home Based Parenting Services: Strengthening At-risk families	Children, Youth, & Families	98.8	N/A	Y	N/A	4.8	NRSA, TUA (South Dade & Central Dade)	N	3	109,480	35,700								
University of West Floria Urgent, Inc.	Miami Dade Business Seminars and Counseling Intergenerational Project	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000								
	Basic Needs	Basic Needs	98	N/A	Y	N/A	4.8	ALL (Countywide)	N	3	194,462	-								
	Youth Empowerment Program	Children, Youth, & Families	90.6	N/A	Y	N/A	3.8	NRSA, TUA (South Dade & Central Dade)	N	3	205,258	-								
	Childre, Youth, and Families - Risk Reduction	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	24,395								
	Rites of Passage Prevention Program	Children, Youth, & Families	86.8	N/A	Y	N/A	3.8	NRSA, TUA (South Dade & Central Dade)	N	3	201,372	5,950								
Victim Response, Inc.	Children's Camp and Afterschool Program	Special Needs	82.4	N/A	Y	N/A	4	EZ, TUA (West Little River, Liberty City, Central Dade, North Dade, District 3)	N	2	186,117	-								

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		PRIOR YEAR FUNDING AMOUNT	FUNDING SOURCE							
										AMOUNT REQUESTED			CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Victim Response, Inc.	Domestic Violence Legal Assistance Program	Special Needs	86.8	N/A	Y	3.2	EZ, TUA (West Little River, Liberty City, Central and North Areas, District 4)	N	2	109,783	-	-	-	-	-	-	-	-	-	-
	Elder Victim Advocacy Program	Special Needs	87.6	N/A	Y	3.6	EZ, TUA (West Little River, Liberty City, Central Dade, North Dade, District 3)	N	2	77,444	-	32,069	-	-	-	-	-	-	-	32,069
	Emergency Shelter Adolescent Boys Program	Special Needs	82.8	N/A	Y	3.6	EZ, TUA (West Little River, Liberty City, Central Dade, District 3)	N	2	160,674	-	-	-	-	-	-	-	-	-	-
	GLBT Teen Dating Violence Awareness Program	Other	84.8	N/A	Y	4	NRSA, TUA (West Little River, Liberty City, Central and North Areas, District 3)	N	2	83,599	-	-	-	-	-	-	-	-	-	-
Village South, Inc.	Sports Programming Support	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	2,800	-	-	-	-	-	-	-	-	
	HIV/AIDS Risk Reduction - Boys Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	38,675	-	-	-	-	-	-	-	-	
	Mental Health and Substance Abuse Treatment	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	57,418	-	-	-	-	-	-	-	-	
	Substance Abuse Prevention and Treatment Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	51,206	-	-	-	-	-	-	-	-	
VIP Associates & Company, Inc.	Positive Youth Development & Life Skills Training Afterschool Program (P.A.L.)	Children, Youth, & Families	73.8	N/A	Y	3	ALL (Countywide)	N	6	54,484	-	-	-	-	-	-	-	-	-	
	Vocational Mentoring for At-Risk Youth Coaching	Workforce Development	75	N/A	Y	3.4	ALL (Countywide)	N	6	162,034	-	-	-	-	-	-	-	-	-	
VIP Association & Company, Inc.	Community Based Services for Children & Adults with Disabilities	Children & Adults with Disabilities	81.6	N/A	Y	3	ALL (Countywide)	N	6	154,748	-	-	-	-	-	-	-	-	-	
Visitor Industry Human Resource Development Council	Programs Supporting Countywide Employment and Training	Workforce Development	74.6	N/A	Y	4.8	MC (North / Northwest Miami)	N	5	160,660	-	-	-	-	-	-	-	-	-	
Voices for Children Foundation, Inc.	Guardian Ad Litem Program	Children, Youth, & Families	101.2	N/A	N	4.6	ALL (Countywide)	N	3	394,280	28,000	-	-	-	-	-	-	-	-	
	Services to Victims of Domestic Violence or Sexual Assault	Special Needs	92.2	N/A	N	0	ALL (Countywide)	N	3	53,312	38,675	-	-	-	-	-	-	-	-	
	The Children's Needs Programs	Basic Needs	98.2	N/A	N	4.4	ALL (Countywide)	N	3	325,315	37,188	-	-	-	-	-	-	-	-	
Volunteers of American of Florida, Inc.	Hogar I and II HUD Supportive Housing Programs	Other	69	N/A	Y	0.4	MC, NRSA, TUA (Coconut Grove, Liberty City, Little Haiti, Model City)	N	N/A	143,909	-	23,498	-	-	-	-	-	-	23,498	
	Life Plan Plus	Other	72.4	N/A	Y	1	NRSA, TUA (Coconut Grove, Liberty City, Little Haiti, Model City)	N	N/A	331,290	-	72,341	-	-	-	-	-	-	72,341	
Walking In Vision Family Outreach Educational Center, Inc.	Kids Smart-Fun	Children, Youth, & Families	72.6	N/A	Y	0	N/A (North Miami, North Miami Beach)	N	2	174,151	-	-	-	-	-	-	-	-	-	
Waterford I Associates, Ltd.	Waterford Apartments	Rental New Construction/Rehab	N/A		76.3	N	N/A	N	N/A	585,000	-	21,751	-	-	-	-	-	-	21,751	
We Care of South Dade, Inc.	Information and Referral Services	Other	92.4	N/A	Y	4.8	EZ, NRSA, TUA (Homestead, Florida City)	N	9	165,000	75,625	-	-	-	-	-	-	-	-	
WeCount! Inc.	Immigrant Worker Orientation and Support Project	Immigrants/New Entrants	93.6	N/A	Y	4	TUA (Homestead)	N	9	100,000	98,000	-	-	-	-	-	-	-	-	
West Dade Community Services, Inc.	Basic Needs	Basic Needs	69.6	N/A	Y	1	N/A (Sweetwater, West Dade)	N	11	80,147	-	-	-	-	-	-	-	-	-	
	Immigrants	Immigrants/New Entrants	39	N/A	Y	0	ALL (Countywide)	N	11	41,724	-	-	-	-	-	-	-	-	-	
	Emergency Rental	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,875	-	-	-	-	-	-	-	-	
	Food Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	10,562	-	-	-	-	-	-	-	-	
	Low Income Assistance	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	85,750	-	-	-	-	-	-	-	-	
	Rent FPL	Basic Needs	65.6	N/A	Y	2	N/A (Sweetwater, West Dade)	N	11	89,118	-	-	-	-	-	-	-	-	-	
	Senior, Youth, and Low Income Assistance	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	20,825	-	-	-	-	-	-	-	-	
What Next Global	Youth Business Program	Children, Youth, & Families	60	N/A	Y	1.4	TUA (Liberty City, Opa Locka, Miami Gardens)	N	N/A	100,000	-	-	-	-	-	-	-	-	-	
Women of Tomorrow Mentor & Scholarship Program	Women of Tomorrow Mentor & Scholarship Program	Children, Youth, & Families	90.4	N/A	Y	4	ALL (Countywide)	N	5	95,202	-	32,270	-	-	-	-	-	-	32,270	
Women's Shelter of Hope	Living in Fear Ends (LIFE)	Special Needs	73.2	N/A	N	0	ALL (Countywide)	N	6	284,256	142,625	-	-	-	-	-	-	-	-	
World Literacy Crusade of Florida	Family Empowerment Program	Criminal Justice	93.6	N/A	Y	5	MC, TUA (Liberty City, Little Haiti, North Miami, Brownsville)	N	3	90,000	25,200	-	-	-	-	-	-	-	-	
	Girl's Intervention Program	Criminal Justice	93.4	N/A	Y	5	MC, TUA (Liberty City, Little Haiti, North Miami, Brownsville)	N	3	100,000	11,900	90,000	-	-	-	-	-	-	90,000	
	Children, Youth, & Families	Children, Youth, & Families	83.6	N/A	Y	4.8	EZ (North Dade & Central Dade)	N	3	179,375	105,000	-	-	-	-	-	-	-	-	
Wynwood Youth Enrichment Optimist Program, Inc.	Wynwood Youth Enrichment Optimist Program	Children, Youth, & Families	60.6	N/A	Y	1.4	MC (Wynwood)	N	3	1,000,000	-	-	-	-	-	-	-	-	-	
Young Men's Christian Association of Greater Miami, Inc.	Elderly Needs	Elder Needs	92.4	N/A	Y	4.2	MC (Allapattah)	N	6	70,934	-	45,232	-	-	-	-	-	-	45,232	
	Early childhood program	Children, Youth, & Families	95.2	N/A	Y	3.6	EZ, NRSA, TUA (Central & South Dade)	N	6	253,101	11,900	80,207	-	-	-	-	-	-	80,207	
	Out of school program	Children, Youth, & Families	92.8	N/A	Y	3.8	ALL (Countywide)	N	6	312,777	44,625	98,323	-	-	-	-	-	-	98,323	
Young Men's Christian Association of Greater Miami, Inc.	Adolescent Health and Wellness Program	Health	82.4	N/A	Y	4	TUA (Allapattah, Homestead)	N	6	333,183	-	-	-	-	-	-	-	-	-	
Youth Co-Op, Inc.	Family Empowerment Program	Criminal Justice	97.4	N/A	Y	3.4	EZ, NRSA, TUA (Goulds, Leisure City, Naranja, Opa Locka, SW Homestead)	N	5	181,800	56,525	90,000	-	-	-	-	-	-	90,000	
	SAMS	Criminal Justice	97.6	N/A	Y	3.8	EZ (Southwest, Homestead)	N	5	63,000	44,090	50,000	-	-	-	-	-	-	50,000	
	Employment Assistance Center	Workforce Development	89	N/A	Y	5	NRSA, TUA (Opa-Locka)	N	5	263,472	110,250	35,331	-	-	-	-	-	-	35,331	
	Match Grant Program	Immigrants/New Entrants	99.4	N/A	Y	5	EZ, NRSA, TUA (Goulds, Leisure City, Naranja, Perrine, Opa Locka, Southwest Homestead)	N	5	150,510	98,000	127,181	-	-	-	-	-	-	127,181	

Attachment C (i)

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE									
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED		
Youth Co-Op, Inc.	Stay-In-School Counseling Program	Children, Youth, & Families	96	N/A	Y	4.6	EZ, NRSA, TUA (Goulds, Leisure City, Naranja, Perrine, Opa Locka, Homestead)	N	5	65,906	29,750			23,376						23,376	
Youth Expressions, Inc.	YE/FLOW	Children, Youth, & Families	87.8	N/A	Y	4.4	EZ, NRSA, TUA (West Perrine)	N	3	85,394	-			-						-	
Youth Impact Ministries, Inc.	Senior Friends	Elder Needs	68.8	N/A	Y	2.6	EZ, NRSA (West Perrine)	N	9	265,300	-			-						-	
Youth of America Incorporated	Improving Community Control	Criminal Justice	61	N/A	Y	2.6	ALL (Countywide)	N	3	35,495	11,900			-						-	
	Children, Youth, and Families	Children, Youth, & Families	90	N/A	Y	4.4	TUA (Model City, Liberty City)	N	3	98,019	59,500			33,126						33,126	
YWCA of Greater Miami	SAMS	Criminal Justice	88.2	N/A	Y	3.2	ALL (Countywide)	N	3	62,686	44,230			-						-	
	Court Care A Better Place to Be	Special Needs	90	N/A	Y	2.2	EZ, NRSA, TUA (Liberty City, W. Little River, Little Havana, Overtown)	N	3	114,404				91,623						91,623	
	Teen Pregnancy Youth Development	Children, Youth, & Families	92	N/A	Y	4.8	EZ, NRSA, TUA (Liberty City, West Little River, Little Havana, Overtown)	N	3	229,076	44,625			72,913						72,913	
	YWCA Computer Clubhouse	Children, Youth, & Families	90.6	N/A	Y	4.6	EZ, NRSA, TUA (Liberty City, West Little River, Little Havana, Overtown)	N	3	81,534	-			28,121						28,121	
	YWCA Economic Empowerment Predatory Lending Ed Services	Basic Needs	99.6	N/A	Y	5	EZ, NRSA (Liberty City, West Little River, Little Havana, Overtown)	N	3	58,554	50,575			40,988						40,988	
	YWCA Family Wellness	Health	95.6	N/A	Y	4.8	EZ, MC, NRSA, TUA (Allapattah, Little Haiti, Carol City, Little Havana, Model City, Wynwood)	N	3	126,388	-			60,666						60,666	
	Enhanced After School Programs	Children, Youth, & Families	92.2	N/A	Y	4.6	EZ, NRSA, TUA (Liberty City, West Little River, Little Havana, Overtown)	N	3	69,225	32,725			24,384						24,384	
Zo's Fund For Life	Intervention, Prevention and Development (Pediatric Dialysis Education Support Program)	Health	12.6	N/A	N	1	N/A	N	7	50,000	-			-						-	
Grand Total										121,277,220	26,237,726			4,560,000	750,000	19,436,900	2,670,000	-	400,000	500,000	28,316,900

Abbreviations:
NRSA - Neighborhood Revitalization Strategy Areas
GF - General Fund
HOME - Home Investment Partnership Program
SHIP - State Housing Initiatives Partnership Program
CDBG - Community Development Block Grant
CHDO - Community Housing Development Organization
ESG - Emergency Shelter Grant
TUA - Targeted Urban Area
MC - Magic City Zone
EZ - Enterprise Zone

**MIAMI-DADE COUNTY
OFFICE OF GRANTS COORDINATION (OGC) & DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (HCD)
APPLICANTS AND AWARD RECOMMENDATIONS**

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
CATEGORY	Basic Needs																	
Abundant Living Citi Church, Inc.	Citi Resource Center	85	N/A	N	4.6	ALL (Countywide)	N	3	135,922	-			45,883					45,883
American Fraternity Inc.	Helping Hands	84.4	N/A	N	4.4	N/A (Sweetwater)	N	12	250,000	-			84,392					84,392
Bezerra de Menezes Kardecian Spiritist Association, Inc.	Food Pantry	75.8	N/A	Y	2.8	ALL (Countywide)	N	12	30,000	-			10,127					10,127
Center For Independent Living, Inc	DASH - Disaster and Survival Help Planning, Prep. & Supplies	99.2	N/A	N	4.8	ALL (Countywide)	N	3	44,485	-			31,140					31,140
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	COFFO Emergency Food Distribution Program	97.8	N/A	Y	4.6	ALL (Countywide)	N	9	110,303	-			77,212					77,212
Curley's House of Style Inc.	Hope Relief Food Bank	73.6	N/A	Y	4	EZ, NRSA, TUA (Model City, Liberty City)	N	3	74,906	-			25,286					25,286
De Hostos Senior Center, Inc.	Senior Meals Program	101	N/A	Y	4.8	EZ, MC, NRSA, TUA (Wynwood, Liberty City)	N	3	209,225	-			146,458					146,458
Faithful Friend Center, Inc.	Food Distribution	82.8	N/A	Y	4	EZ, NRSA (Hialeah)	N	13	190,820	32,725			64,415					64,415
Fanm Ayisyen Nan Miyami, Inc.	Financial Literacy & Public Benefits	75.4	N/A	Y	3.8	MC, TUA (Little Haiti)	N	3	88,400	-			29,841					29,841
Farm Share, Inc.	The Emergency Food Assistance Program	96	N/A	N	4.6	ALL (Countywide)	N	12	600,000	600,000			420,000					420,000
Fulford United Methodist Church	Fulford UMC Food Bank and Case Manager	88.6	N/A	N	3.8	ALL (Countywide)	N	4	83,314	-			28,124					28,124
GALATA, Inc.	General Case Management	98.4	N/A	Y	5	EZ, NRSA, TUA (South Dade)	N	8	87,000	-			60,900					60,900
Glory Temple Ministries Inc.	God's GRACE Food Bank	87.2	N/A	Y	5	EZ, NRSA, TUA (Liberty City)	N	2	73,919	-			24,953					24,953
Haitian Neighborhood Center, Sant La	Sant La- Basic Needs	93.8	N/A	Y	4.4	EZ, NRSA, TUA (Little Haiti)	N	3	157,489	-			53,163					53,163
Hispanic Coalition Corp.	Hispanic Coalition Corp.	89	N/A	N	3.8	ALL (Countywide)	N	6	100,000	-			33,757					33,757
Homestead Soup Kitchen, Inc.	Homestead Soup Kitchen	79.2	N/A	Y	4.4	EZ, NRSA, TUA (Homestead, South Dade)	N	9	35,075	8,925			11,840					11,840
Hosanna Community Foundation, Inc.	Food for Kids Program (FFKP)	94.6	N/A	Y	4.2	NRSA, TUA (Liberty City, Brownsville, Model City)	N	3	48,143	-			33,700					33,700
Human Services Coalition of Dade, Inc.	Prosperity Campaign	88.4	N/A	Y	4.8	ALL (Countywide)	N	3	251,685	110,075			84,961					84,961
Jewish Community Services of South Florida, Inc.	Information, Access and Referral Services	97.6	N/A	Y	4.4	ALL (Countywide)	N	2	31,148	17,850			21,804					21,804
Joshua's Heart Foundation, Inc.	JHF's Food Distribution Program	83.2	N/A	N	4.2	ALL (Countywide)	N	2	118,938	-			40,150					40,150
Mars Community Development Corporation	Basic Needs for Sustainable Employment	71	N/A	Y	3.6	NRSA, TUA (South Dade)	N	8	199,000	-			-					-
Multi-Ethnic Youth Group Association , Inc.	Activities to Address Hunger and Poverty Needs	81.2	N/A	Y	4.4	MC, NRSA, TUA (Brownsville, Liberty City, Little Haiti)	N	2	178,755	-			60,342					60,342
New Journeys Transitional Home, Inc.	New Journeys	78.4	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N	3	61,512	-			20,765					20,765
Noula, Inc.	Food and Nutrition	87	N/A	Y	4.6	EZ, NRSA, TUA (South Dade)	N	9	299,750	-			101,186					101,186
Nu Nation, Inc.	Food Bank	59	N/A	N	3.4	ALL (Countywide)	N	1	50,000	-			-					-
Nu Nation, Inc.	Basic Needs	59	N/A	N	0	ALL (Countywide)	N	1	50,000	-			-					-
Read2Succeed	Hope for Sweetwater	86.6	N/A	N	3.4	ALL (Countywide)	N	9	251,635	-			84,944					84,944
South Florida Urban Ministries	One Stop Economic Services Centers (Expansion)	94.2	N/A	Y	4	ALL (Countywide)	N	7	249,894	-			84,357					84,357
Stop Hunger, Inc.	Monthly Food Program	95.8	N/A	N	4.2	ALL (Countywide)	N	4	68,959	109,900			48,271					48,271
The Abriendo Puertas Governing Board of East Little Havana	One Stop Community Care and Resource Center	89.6	N/A	Y	4.6	EZ (Little Havana)	N	5	200,000	44,625			67,514					67,514

Attachment C (ii)

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
The Sundari Foundation, Inc.	Food/Nutrition for Homeless Women and Infants	98.4	N/A	N	4.8	ALL (Countywide)	N	3	100,000	-			70,000					70,000
Trinity Church, Inc.	Food/Nutrition for Homeless Women and Infants	86.2	N/A	Y	4.8	EZ, TUA (Carol City)	N	2	148,370	102,638			50,085					50,085
Trinity Empowerment Consortium, Inc.	Financial Literacy	81	N/A	Y	4.4	TUA (South Dade)	N	9	212,367	-			71,689					71,689
Urgent, Inc.	Intergenerational Project	98	N/A	Y	4.8	ALL (Countywide)	N	3	194,462	-			136,123					136,123
Voices for Children Foundation, Inc.	The Children's Needs Programs	98.2	N/A	N	4.4	ALL (Countywide)	N	3	325,315	37,188			227,720					227,720
West Dade Community Services, Inc.	Basic Needs	69.6	N/A	Y	1	N/A (Sweetwater, West Dade)	N	11	80,147	-			-					-
West Dade Community Services, Inc.	Rent FPL	65.6	N/A	Y	2	N/A (Sweetwater, West Dade)	N	11	89,118	-			-					-
Feeding South Florida (F.K.A. Daily Bread Food Bank, Inc.)	Food = Strength	101.6	N/A	Y	4.8	ALL (Countywide)	N	2	150,000	17,850			105,000					105,000
Richmond Heights Resource Center (f/k/a Richmond Heights Homeowners Association, Inc.)	Diminishing Hunger and Poverty	79.8	N/A	Y	3.8	EZ, NRSA, TUA (Richmond Heights, West Kendall, Fairway Heights, Perrine, Goulds)	N	9	95,000	28,000			32,069					32,069
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Safe at Home	93.2	N/A	Y	4.6	EZ (Little Havana)	N	5	64,435	-			21,751					21,751
YWCA of Greater Miami	YWCA Economic Empowerment Predatory Lending Ed Services	99.6	N/A	Y	5	EZ, NRSA (Liberty City, West Little River, Little Havana, Overtown)	N	3	58,554	50,575			40,988					40,988
Grand Total	Basic Needs								5,848,044	1,160,351	-	-	2,550,910	-	-	-	-	2,550,910

CATEGORY	CHDO Set-Aside	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED	
Brownsville Community Development Corporation	Tornado Relief Project	N/A	44.21	Y	N/A	N/A	N	3	500,000	-								-	
Carrfour Supportive Housing, Inc. (f/k/a Carrfour Corporation)	Shepherd House	N/A	51.14	N	N/A	N/A	N	5	300,000	-					350,000			350,000	
Liberty City Community Economic Development Corporation	CHDO - Operating Cost : Model City	N/A	26.79	Y	N/A	N/A	N	3	50,000	-					-			-	
St. John Community Development Corporation, Inc.	St. John Village Apartments	N/A	55.43	N	N/A	N/A	N	3	50,000	417,416					50,000			50,000	
Grand Total	CHDO Set-Aside								900,000	417,416	-	-	-	-	-	400,000	-	-	400,000

CATEGORY	Children & Adults with Disabilities	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Abilities, Inc. of Florida	Successful Transitions	90.2	N/A	N	4.6	ALL (Countywide)	N	N/A	296,350	-			168,919					168,919
AID AMERICA, Inc.	"Think Life" Day Training Program	70	N/A	N	2.8	ALL (Countywide)	N	9	333,498	-			-					-
Best Buddies International, Inc.	Friendship Program for Adults and Youth with Dev. Disabilities	97.6	N/A	Y	4.8	ALL (Countywide)	N	5	103,666	100,100			62,200					62,200
CCDH, Inc.	Family Supports for Individuals with Disabilities	91.6	N/A	N	3.6	ALL (Countywide)	N	7	499,812	-			284,893					284,893
Center for Independent Living, Inc.	On a Roll	77.6	N/A	N	3.4	ALL (Countywide)	N	3	86,555	14,875			-					-
Center for Independent Living, Inc.	Sign of the Times	76.4	N/A	N	3.4	ALL (Countywide)	N	3	165,000	-			-					-
Creative Children Therapy, Inc.	Community Connections	82.6	N/A	Y	4.2	ALL (Countywide)	N	9	200,506	-			-					-
Disability Independence Group, Inc.	Know Your Legal Rights	91.4	N/A	Y	4.4	ALL (Countywide)	N	7	90,158	-			51,390					51,390
Easter Seals South Florida	Community Based Services	93.2	N/A	Y	4.2	ALL (Countywide)	N	3	100,000	-			57,000					57,000
Easter Seals South Florida	Job Training for Adults with Autism Spectrum Disorders	92.8	N/A	Y	4.6	MC, NRSA, TUA (Coconut Grove, Liberty City, Overtown, Little Haiti, Brownsville)	N	3	100,000	-			57,000					57,000
Easter Seals South Florida	Transportation for Children with Disabilities	93.2	N/A	Y	4.2	ALL (Countywide)	N	3	39,540	-			22,538					22,538
Epilepsy Foundation of Florida	Support Groups Program/Youth Council	87.8	N/A	Y	5	ALL (Countywide)	N	7	37,856	-			18,928					18,928
Girl Scout Council of Tropical Florida, Inc.	In-School Program for Children Disabilities	86.6	N/A	Y	4.6	EZ, NRSA, TUA (Liberty City, North Dade)	N	9	57,374	-			28,687					28,687

Attachment C (ii)

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Good Hope Equestrian Training Center, Inc.	Cultural Enhancement & Rec. Activities for Children with Disabilities	94.8	N/A	Y	5	NRSA, TUA (South Dade)	N	8	45,000	23,800			25,650					25,650
Hearing and Speech Center of Florida, Inc.	Therapy for All	91.4	N/A	Y	4.4	ALL (Countywide)	N	7	75,775	40,520			43,192					43,192
Ismile, Inc.	Applied Behavioral Analysis-Early Inter for Children with Disabilities	81	N/A	N	1	ALL (Countywide)	N	6	215,785	-			-					-
Jewish Community Services of South Florida, Inc.	Adult Day Training	95	N/A	Y	3.8	ALL (Countywide)	N	2	43,720	-			26,232					26,232
La Ventana De Los Cielos, Inc.	Facilitate Transitioning from School and Work	62.4	N/A	Y	2	EZ, NRSA, TUA (South Dade, Homestead)	N	8	261,500	-			-					-
Parent to Parent of Miami, Inc.	Partners In Education and Support Project	84.2	N/A	N	3.2	ALL (Countywide)	N	10	70,788	-			-					-
Pediatric Alternative Treatment, Care Housing & Evaluation Serv., Inc.	Pediatric Alternative Care Model	71.6	N/A	Y	3.2	ALL (Countywide)	N	9	163,741	-			-					-
Shake-A-Leg-Miami, Inc.	Launching Summer Dreams	68.8	N/A	N	1.6	ALL (Countywide)	N	7	410,570	28,000			-					-
Spinal Cord Living-Assistance Dev., Inc.	SCLAD Resource Center for Persons with Disabilities	85	N/A	N	2.6	ALL (Countywide)	N	6	98,889	66,725			49,445					49,445
Switchboard of Miami, Inc.	Special Needs Hotline and 2-1-1	86.8	N/A	N	3.2	ALL (Countywide)	N	5	207,000	-			103,500					103,500
The Association for Dev. Of the Exceptional, Inc.	ADE-Academic/Vocational Program for Adults with Dis.	91.2	N/A	Y	4.6	ALL (Countywide)	N	6	213,041	69,650			121,433					121,433
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Low Vision Rehabilitation-Seniors	94.4	N/A	Y	4.6	ALL (Countywide)	N	5	122,500	-			69,825					69,825
Transplant Foundation, Inc.	Patient Services Program	75	N/A	Y	4.6	ALL (Countywide)	N	5	68,231	-			-					-
United Cerebral Palsy Assoc., Inc.	Transportation Services for Elderly and Handicapped	79.2	N/A	N	3.8	ALL (Countywide)	N	3	180,550	-			-					-
United Home Care Services, Inc.	Children and Adults with Disabilities	98.6	N/A	Y	5	ALL (Countywide)	N	12	145,000	47,600			87,747					87,747
University of Miami	Children and Adults with Disabilities	90.8	N/A	Y	4.6	TUA (Overtown, Liberty City)	N	3	85,000	-			48,450					48,450
VIP Association & Company, Inc.	Community Based Services for Children & Adults with Disabilities	81.6	N/A	Y	3	ALL (Countywide)	N	6	154,748	-			-					-
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Project Conectar	82.2	N/A	Y	3.8	EZ (Little Havana)	N	5	86,685	-			-					-
Sub-Total	Children & Adults with Disabilities								4,758,839	391,270	-	-	1,327,029	-	-	-	-	1,327,029

CATEGORY	Children, Youth, & Families	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Abundant Living Citi Church, Inc.	180 Youth Program	87.2	N/A	N	2.8	ALL (Countywide)	N	3	75,837	-			-					-
Abundant Living Citi Church, Inc.	P.H.R.E.S.H.!	88.6	N/A	N	4.2	ALL (Countywide)	N	3	102,079	-			-					-
Adgam, Inc.	Parenting Services/ Child Neglect	87.4	N/A	Y	4.2	EZ, MC, NRSA, TUA (Allapattah, Coconut Grove, Edison, Little River, Little Haiti, East Little Havana, Model City, Overtown, Wynwood)	N	3	50,000	-			-					-
Adults Mankind Organization, Inc.	Youth CAP	84	N/A	Y	4.2	ALL (Countywide)	N	6	86,670	163,625			-					-
Alhambra Heights Residential Force Inc.	School Readiness, Academic Performance Improvement Services	62.2	N/A	N	2.8	N/A (City of North Miami)	N	3	130,720	14,875			-					-
Alhambra Heights Residential Force, Inc.	Summer Program	62.8	N/A	N	2.6	N/A (City of North Miami)	N	3	72,000	-			-					-
Alliance for Musical Arts Productions, Inc.	Family Initiative	68.8	N/A	N	4	N/A (District 1)	N	1	162,000	5,950			-					-
American Children's Orchestras for Peace, Inc.	American Children's Orchestras	84.8	N/A	N	3.6	EZ, MC, TUA (Overtown, Little Haiti)	N	5	344,845	-			-					-
American Fraternity Inc.	Building A Bright Future	69.4	N/A	N	3	N/A (District 12, Sweetwater)	N	12	80,000	-			-					-
Amigos Together For Kids, Inc. DBA Amigos For Kids	Amigos For Kids Out of School Program	100	N/A	N	4.6	EZ (East Little Havana)	N	5	286,747	52,500			90,421					90,421
Antioch Carol City Community Development Corp.	Antioch Summer Camp / After-care	88	N/A	N	4.2	TUA (Carol City)	N	1	174,894	-			-					-
Art Works For Us, Inc.	Therapeutic Dance and Music Program	89.6	N/A	N	4.4	ALL (Countywide)	N	14	10,000	5,250			-					-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Artz-N-The Hood, Inc.	Kidz @ Play Art Education Program	74.4	N/A	Y	0	EZ, MC, NRSA, TUA (District 2 & 3)	N	3	14,797	11,900			-					-
Ascension Community Development Corporation, Inc.	Fathers and Mothers Inspiring Leading Youth (FAMILY)	75.8	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N	9	54,500	-			-					-
Aspira of Florida, Inc.	Youth Sanctuary Program	93.2	N/A	Y	5	EZ, TUA (Leisure City, Homestead)	N	3	220,251	24,395			70,234					70,234
Ayuda, Inc.	Making Parenting a Pleasure	91.8	N/A	Y	4.6	EZ (North Miami)	N	4	261,556	24,395			82,774					82,774
Belafonte Tacolcy Center, Inc.	FAST (Families Against Suspension Termination) and Freedom School	92	N/A	Y	4.4	ALL (Countywide)	N	3	50,000	41,965			18,548					18,548
Beta Tau Zeta Royal Association, Inc.	ROYAL After School Tutoring	80.6	N/A	N	2.8	ALL (Countywide)	N	3	99,366	45,850			-					-
Bethel Family Enrichment Center	Bethel Intergenerational Strengthening Families Intervention	70.6	N/A	N	3.6	ALL (Countywide)	N	1	250,000	-			-					-
Big Brothers Big Sisters of Greater Miami	Group Mentoring	93.6	N/A	Y	4.8	EZ, TUA (Central Dade, Carol City, Brownsville)	N	5	100,399	-			33,848					33,848
Big Brothers Big Sisters of Greater Miami	Bigs in Schools/Sites (BISS)	88.8	N/A	Y	4.4	EZ, TUA (Central Dade, Carol City, Brownsville)	N	5	150,516	38,675			-					-
Boys & Girls Clubs of Miami Dade, Inc.	Out-of-School Programs	95	N/A	Y	4	EZ, NRSA, TUA (Model City, Brownsville, West Little River)	N	2 & 7	230,000	139,650			73,194					73,194
Camille & Sulette Merilus Foundation for Haiti Development Inc.	School Readiness and Academic Performance Improvement Services	77.8	N/A	Y	4	MC, TUA (Little Haiti, Liberty City, Overtown)	N	1	60,760	8,925			-					-
Camillus House, Inc.	Camillus House Education Empowerment Resources (CHEER)	95.2	N/A	Y	4.6	EZ (Homestead, Overtown)	N	5	80,049	-			27,670					27,670
Casa Valentina Inc.	Affordable Housing & Life Skills Program	84.6	N/A	Y	4.6	ALL (Countywide)	N	7	75,000	-			-					-
Catholic Charities of the Archdiocese of Miami, Inc.	Centro Hispano Catolico	88.8	N/A	Y	5	EZ, MC, NRSA, TUA (Opa Locka, Carol City, Little Haiti, W. Little River, Wynwood)	N	N/A	60,000	-			-					-
Catholic Charities of the Archdiocese of Miami, Inc.	Haitian Family Strengthening	90	N/A	Y	4.6	EZ, MC, NRSA, TUA (Opa Locka, Carol City, Little Haiti, W. Little River, Wynwood)	N	N/A	120,318	41,650			39,895					39,895
Catholic Charities of the Archdiocese of Miami, Inc.	South Dade Child Care	84	N/A	Y	4.6	EZ, MC, NRSA, TUA (Opa Locka, Carol City, Little Haiti, W. Little River, Wynwood)	N	N/A	44,465	-			-					-
Catholic Charities of the Archdiocese of Miami, Inc.	Sagrada Familia	87.2	N/A	Y	3.6	EZ, MC, NRSA, TUA (Opa Locka, Carol City, Little Haiti, W. Little River, Wynwood)	N	N/A	60,000	-			-					-
Center for Family and Child Enrichment	Teen Parenting Skills and Development	76.8	N/A	Y	4	EZ, NRSA, TUA (Opa Locka, Carol City, Miami Gardens)	N	1	176,714	-			-					-
Center For Independent Living, Inc	TREAD-Therapeutic Recreation & Exercise for Adults w/Disabilities	94.6	N/A	N	4.6	ALL (Countywide)	N	3	7,865	5,250			5,756					5,756
Center of Information and Orientation, Inc	Child Abuse Prevention	93.4	N/A	Y	4.4	EZ, MC, TUA (Little Haiti, El Portal, North Miami, North Miami Beach)	N	3	60,980	-			21,881					21,881
Centro Mater Child Care Services, Inc.	Centro Mater Child Care Services, Inc.	91.4	N/A	Y	4.4	EZ, NRSA, TUA (North Dade)	N	N/A	485,040	68,425			125,000					125,000
CHARLEE of Dade County, Inc.	Court Services for Foster Children	89	N/A	N	4.6	ALL (Countywide)	N	5	135,421	75,110			-					-
Children Bereavement Center, Inc	Peer Support Groups	87.6	N/A	N	5	ALL (Countywide)	N	7	24,344	-			-					-
Church of the Rock Jesus Christ, Inc	School Readiness Foster Care Youth	67	N/A	Y	3.8	ALL (Countywide)	N	9	521,588	-			-					-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
CMB Visions Unlimited, Inc.	HUD After School Program	87.6	N/A	Y	5	EZ, NRSA (Liberty City, Florida City)	N	9	342,217	-			-					-
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	COFFO Positive Youth Development & Afterschool Program	95.8	N/A	Y	5	EZ, NRSA, TUA (Homestead)	N	9	153,584	38,675			49,995					49,995
Coconut Grove Cares Inc.	After School and Summer Camp Program	91.2	N/A	Y	4	TUA (West Coconut Grove, Village West)	N	7	40,000	14,875			15,512					15,512
College Summit Florida	School Readiness and Academic Performance Improvement Services	90	N/A	Y	4.6	ALL (Countywide)	N	6	165,000	-			53,460					53,460
Communities In Schools of Miami, Inc	School-based and Out-of-School Literacy Building Program	100.6	N/A	Y	5	TUA (Model City, Brownsville, Liberty City)	N	9	51,439	-			18,984					18,984
Communities In Schools of Miami, Inc	Stay In School Dropout Prevention	99.6	N/A	Y	5	TUA (Model City, Brownsville, Liberty City)	N	9	55,839	-			20,320					20,320
Community AIDS Resource, Inc.	Incarcerated Youth Health Education Project (IYHEP)	92.2	N/A	Y	4.8	ALL (Countywide)	N	3	52,905	-			19,430					19,430
Community Crusade Against Drugs (CCAD)	CCAD/YVPC Youth & Family	70	N/A	N	4.2	ALL (Countywide)	N	1	577,400	-			-					-
Community Service Outreach	Soccer Program	74.2	N/A	Y	0	N/A (West Kendall)	N	10	70,529	14,875			-					-
Concerned African Women, Inc.	Independent Parent Council	90.6	N/A	Y	5	EZ, NRSA, TUA (District 1,2,3)	N	1	500,000	-			125,000					125,000
Concerned African Women, Inc.	After School & Summer Camp	91.4	N/A	Y	4.6	EZ, NRSA, TUA (District 1,2,3)	N	1	305,348	-			96,068					96,068
Concerned African Women, Inc.	Stay in School	87.2	N/A	Y	4.8	EZ, NRSA, TUA (District 1,2,3)	N	1	536,230	-			-					-
Cool Kids Learn, Inc.	CKL Academy	76.6	N/A	Y	0	EZ, TUA (Brownsville, Liberty City)	N	13	1,000,000	-			-					-
Creative Children Therapy, Inc.	Creative Adventures Summer Camp	92.6	N/A	Y	2.8	EZ, NRSA, TUA (North Dade to Kendall)	N	9	114,714	-			38,194					38,194
Creative Children Therapy, Inc.	Creative After School	93.2	N/A	Y	3	EZ, NRSA, TUA (North Dade to Kendall)	N	9	86,538	-			29,640					29,640
Dominican American National Foundation, CDC	Positive Youth Development	78	N/A	N	4.6	ALL (Countywide)	N	2	70,000	-			-					-
Dominican American National Foundation, CDC	Early Riser After School	82.6	N/A	N	4.4	ALL (Countywide)	N	2	80,590	-			-					-
Dominican American National Foundation, CDC	Parenting Services	83.6	N/A	N	4.6	ALL (Countywide)	N	2	107,144	-			-					-
Dr. Barbara Seniors Harkins Foundation	After School	81.8	N/A	N	0	ALL (Countywide)	N	9	188,161	-			-					-
Drug Free Youth in Town (DFYIT) Inc.	DFYIT	92.8	N/A	Y	4.2	EZ, NRSA, TUA (Central & Northwest Dade)	N	9	250,000	126,140			79,265					79,265
Dynamic Community Development Corp.	Youth Entrepreneur Program	77.8	N/A	Y	2.8	MC, NRSA (Melrose, Wynwood)	N	3	165,000	-			-					-
Eagles of Hope, Inc.	Hope Learning Center	72.2	N/A	N	0.4	ALL (Countywide)	N	N/A	1,033,500	-			-					-
Ebenezer Community Development Corporation, Inc. (E CDC)	Ebenezer Youth Executive Leadership Program	77	N/A	N	2.6	ALL (Countywide)	N	3	246,177	-			-					-
Educate Tomorrow	Mentor Miami	96.4	N/A	N	3.2	ALL (Countywide)	N	3	60,000	-			21,583					21,583
Everybody Wins! South Florida	Power Lunch	76	N/A	N	2.2	ALL (Countywide)	N	8	70,224	-			-					-
Exponica International, Inc.	Exponica Festival 2011	66.8	N/A	N	0.4	ALL (Countywide)	N	12	50,000	-			-					-
Faith Family Development Services; DBA Division of Faith Family Chapel, Inc.	Kidz 4 Life Out of School	79.8	N/A	Y	4.2	TUA (West Little River)	N	3	202,885	-			-					-
Family Counseling Services of Greater Miami, Inc.	Counseling and Support	97	N/A	Y	3.6	EZ, TUA (Kendall, Homestead)	N	7	126,699	-			41,833					41,833
Family Counseling Services of Greater Miami, Inc.	South Dade NEP	90	N/A	Y	3.6	EZ, TUA (Kendall, Homestead)	N	7	378,061	-			118,143					118,143
Family Counseling Services of Greater Miami, Inc.	Infant Mental Health	90	N/A	Y	3.4	EZ, TUA (Kendall, Homestead)	N	7	86,962	-			29,769					29,769

Attachment C (ii)

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Family Counseling Services of Greater Miami, Inc.	Kids FAST	87.8	N/A	Y	3.4	EZ, TUA (Kendall, Homestead)	N	7	103,753	-			-					-
Family Life Center	Music School	90.2	N/A	N	2	ALL (Countywide)	N	10	150,112	14,875			48,940					48,940
Family Resource Center of South Florida, Inc.	Parent Education Program	96	N/A	Y	3.8	EZ, TUA (Liberty City)	N	5	253,610	41,650			80,361					80,361
Family Resource Center of South Florida, Inc.	Supervised Visitation & Safe Child Exchange Center	85.6	N/A	Y	3.6	EZ, TUA (Liberty City)	N	5	489,950	-			-					-
Fanm Ayisyen Nan Miyami, Inc.	Family Empowerment	73.4	N/A	Y	4.4	EZ, TUA (Little Haiti)	N	3	138,547	17,850			-					-
Fellowship of Christian Athletes (FCA)	FCA	92.6	N/A	Y	3.8	EZ (Central Dade)	N	N/A	75,111	-			26,171					26,171
Florida Grand Opera	Arts Education Outreach	92.6	N/A	Y	3.4	ALL (Countywide)	N	12	87,865	-			30,043					30,043
Foster Care and Adoption Community Solutions, Inc.	South Florida Adoption Support Network	67.6	N/A	N	1	ALL (Countywide)	N	13	200,950	-			-					-
Foster Care Review, Inc.	Citizens Review Program	97.2	N/A	Y	3.6	ALL (Countywide)	N	5	50,000	28,000			18,548					18,548
Foundation of Community Assistance & Leadership, Inc.	FOCAL Academic Improvement Program	89.2	N/A	Y	3.4	EZ, MC, NRSA, TUA (Allapattah, Overtown, Little Haiti, Liberty City, Model City)	N	3	170,087	-			-					-
Foundation of Community Assistance & Leadership, Inc.	FOCAL Life Skills Program	83.4	N/A	Y	3.6	EZ, MC, NRSA, TUA (Allapattah, Overtown, Little Haiti, Liberty City, Model City)	N	3	81,679	-			-					-
GALATA, Inc.	Worthy Cause	87	N/A	Y	4	EZ, NRSA, TUA (Kendall to Florida City)	N	8	65,000	-			-					-
GALATA, Inc.	Youth LEAP	93.8	N/A	Y	4.2	EZ, NRSA, TUA (Kendall to Florida City)	N	8	115,000	50,575			38,281					38,281
Gang Alternative, Inc.	Urban Partnership Youth Development and Prevention Program	99.2	N/A	Y	4.4	EZ, MC, TUA (Little Haiti, Liberty City, Brownsville)	N	4	195,499	-			62,719					62,719
Girl Scout Council of Tropical Florida, Inc.	Girls Scout Academic Afterschool Program	98.6	N/A	Y	4.6	EZ, NRSA, TUA (Liberty City, North Dade)	N	9	51,500	41,650			19,003					19,003
Girls in Full Transition, Inc.	Positive Youth Development through life skills training	73.8	N/A	Y	1.6	EZ, NRSA, TUA (Miami Gardens, Opa Locka)	N	11	150,000	-			-					-
Greater Fellowship MBC Extended Hands	The Unity Project	91.4	N/A	Y	4	EZ (Miami Beach)	N	2	228,000	-			72,586					72,586
Haitian Organization of Women	After School	92.6	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N	8	130,352	-			42,941					42,941
Healthy Start Coalition of Miami Dade	Miami - Dade County's Rose Project	99.4	N/A	Y	3.6	EZ, MC, NRSA, TUA (Liberty City, Hialeah, Sweetwater, Coconut Grove, Model City, Wynwood, Allapattah)	N	5	606,767	-			125,000					125,000
Hearing and Speech Center of Florida, Inc.	Recognition and Response	99.2	N/A	Y	4.4	ALL (Countywide)	N	7	38,800	-			15,147					15,147
Helen B. Bentley Family Health Center, Inc.	TAPPP	86	N/A	Y	2.4	NRSA, TUA (Coconut Grove, South Miami, Coral Gables)	N	7	100,000	-			-					-
Helping Hands Youth Center, Inc.(HHYC)	HHYC Naranja Park Recreational Activities	88	N/A	Y	4	EZ, TUA (Liberty City, Brownsville, Naranja)	N	3	139,100	-			-					-
Helping Hands Youth Center, Inc.(HHYC)	HHYC Oak Grove Recreational Activities	88	N/A	Y	4	EZ, TUA (Liberty City, Brownsville, Naranja)	N	3	139,100	-			-					-

Attachment C (ii)

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Helping Hands Youth Center, Inc.(HHYC)	HHYC Olinda/Partners Park Recreational Activities	88	N/A	Y	4	EZ, TUA (Liberty City, Brownsville, Naranja)	N	3	176,000	5,950			-					-
Helping Hands Youth Center, Inc.(HHYC)	HHYC Liberty Square Recreational Activities	88	N/A	Y	4	EZ, TUA (Liberty City, Brownsville, Naranja)	N	3	186,350	61,250			-					-
Hispanic Coalition Corp.	At Risk Youth and Family Intervention	95	N/A	N	3.8	ALL (Countywide)	N	6	100,000	14,875			33,727					33,727
Hosanna Community Foundation, Inc.	Youth Leadership Program (YLP)	95	N/A	Y	4.2	EZ, TUA (Liberty City, Brownsville, Naranja)	N	3	94,290	-			31,995					31,995
Inner City Youth of South Florida	Project Hope Initiative	94	N/A	Y	4	EZ, NRSA, TUA (Model City, Liberty City, Central Dade)	N	2	487,180	-			125,000					125,000
Institute for Child and Family Health, Inc.	Parenting Skills Training	99.4	N/A	Y	4.6	ALL (Countywide)	N	1	118,000	-			39,192					39,192
Institute for Child and Family Health, Inc.	Health & Mental Health Integration	100.4	N/A	Y	5	ALL (Countywide)	N	1	485,000	-			125,000					125,000
Institute for Child and Family Health, Inc.	Mentoring Program	98.4	N/A	Y	4.8	ALL (Countywide)	N	1	94,000	-			31,905					31,905
Jewish Community Services of South Florida, Inc.	Youth Academic and Support Services	101.4	N/A	Y	4.2	ALL (Countywide)	N	2	64,931	41,650			23,080					23,080
Karizma Outreach Inc	Karizma Afterschool Program	68.2	N/A	N	0	ALL (Countywide)	N	2	50,000	-			-					-
KIDCO Child Care, Inc.	School Readiness and Academic Performance Improvement Services	80.2	N/A	Y	3.6	MC, NRSA (Wynwood, Little Haiti)	N	3	73,170	35,700			-					-
Kinad, Inc.	Alternative Schools	54.8	N/A	N	1.8	ALL (Countywide)	N	1	129,850	-			-					-
King Youth Foundation, Inc.	Kids First Team Sports and Academics	75.2	N/A	Y	4	MC (Miami)	N	2	275,000	-			-					-
Kingdom Vision Project, Inc.	Strategic Enhancement to Mentoring Programs	88	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N	9	275,059	-			-					-
Knowledge Builders of Florida, Inc.	Plugged Into Technology & Academics/ B.A.S.I.S.	85	N/A	Y	4	TUA (Goulds)	N	9	455,205	-			-					-
Latinos United in Action Center, Inc.	ACES After School & Summer Program	85.8	N/A	Y	4.4	EZ, MC, NRSA, TUA (Liberty City, N. Miami, Overtown, Wynwood, Allapattah)	N	3	225,000	-			-					-
Latinos United in Action Center, Inc.	Driven Violence Prevention/Stay In School Program	91.2	N/A	Y	4.4	EZ, MC, NRSA, TUA (Liberty City, North Miami, Overtown, Wynwood, Allapattah)	N	3	350,000	-			109,624					109,624
Leadership Learning Center at St. Bosco, Inc.	Leadership Learning Center	92.6	N/A	Y	4.4	EZ (East Little Havana)	N	5	101,964	-			34,323					34,323
Leisure City/ Modello Optimist Club of Fl, Inc.	Youth Educational Services	92	N/A	Y	4	NRSA (Leisure City, Naranja)	N	9	154,944	26,775			50,407					50,407
Liberty City Optimistic Club of Florida, Inc.	After School	79	N/A	Y	4.2	EZ, TUA (Liberty City)	N	3	250,000	-			-					-
Llirraf'O, Inc. (d/b/a O'Farrill Learning Center)	Organized Sports	77.4	N/A	Y	4	EZ, TUA (Liberty City)	N	3	125,000	35,700			-					-
Llirraf'O, Inc. (d/b/a O'Farrill Learning Center)	FCAT Tutoring	85.6	N/A	N	1.2	ALL (Countywide)	N	6	60,000	34,125			-					-
Llirraf'O, Inc. (d/b/a O'Farrill Learning Center)	Pre-Reading & Pre-Writing	86.6	N/A	N	1.2	ALL (Countywide)	N	6	110,000	68,425			-					-
Love in Action c/o Christ the King Lutheran Church	Love In Action c/o Christ The King Lutheran Church	72.6	N/A	Y	1.6	EZ, NRSA, TUA (South Dade)	N	7	10,000	-			-					-
Lutheran Services Florida, Inc.	Second Chance	82.2	N/A	Y	4.6	EZ, TUA (Naranja)	N	N/A	76,078	-			-					-
Mahogany Youth Corporation	Teach a Child To Fish	79.8	N/A	N	2.6	ALL (Countywide)	N	2	440,615	2,433			-					-
Miami Bridge Youth and Family Services, Inc	Project Tomorrow	97.4	N/A	N	4.4	ALL (Countywide)	N	5	250,000	-			79,265					79,265
Miami Northside Optimist Club, Inc.	Purchase of Supplies and Equipment	87.8	N/A	Y	5	NRSA, TUA (West Little River)	N	1	14,000	14,000			-					-
Multi-Ethnic Youth Group Association , Inc.	Shelter for At-Risk Youth After School Programs	90.8	N/A	Y	4.4	NRSA,TUA (Brownsville, Liberty City, Little Haiti)	N	2	589,188	-			125,000					125,000
NANAY, Inc.	Positive Youth Development	82.8	N/A	Y	4.4	EZ (North Miami)	N	2	53,200	-			-					-
Neighbors and Neighbors Association, Inc.	Day Care Services	71.2	N/A	Y	4.4	EZ, NRSA, TUA (South Dade)	N	3	75,000	-			-					-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Neighbors and Neighbors Association, Inc.	Parental Skills Training & Teen Parenting Skills and Develop	68.8	N/A	Y	4.2	EZ, NRSA, TUA (South Dade)	N	3	50,000	-			-					-
New Beginnings International, Inc.	STARS After School Summer Enrichment Program	96	N/A	Y	4.6	TUA (South Dade)	N	8	550,000	-			125,000					125,000
New Hope Development Center	Project 33147 (Youth Development, Health Education, Life Skills Training)	82	N/A	Y	4.6	ALL (Countywide)	N	2	54,500	28,000			-					-
New Hope Development Center	Youth After School Program/ Summer Camp	83.8	N/A	Y	4.6	ALL (Countywide)	N	2	70,500	44,625			-					-
New Jerusalem Community Development Corporation	Rites of Passage (Amari & Amina)	80.75	N/A	Y	2	EZ, TUA (Liberty City)	N	2	69,440	29,750			-					-
New Life Community Outreach Ministries, Inc. (NLCOM)	NLCOM Children, Youth, and Adults Services Program	91	N/A	Y	4.2	NRSA, TUA (South Dade)	N	9	145,535	-			47,551					47,551
New Testament Church of Good Little Angels Academy	After School Program	85	N/A	Y	4.8	EZ (Perrine)	N	9	227,291	-			-					-
Non-Violence Project USA, Inc.(NVP)	Girls Voice/Boys Voice/ NVP Club/ Project LOVEs	92.2	N/A	Y	4.2	EZ, TUA (West Little River)	N	7	250,000	102,638			79,265					79,265
Noula, Inc.	Smart and Safe	81.6	N/A	Y	4.6	EZ, NRSA, TUA (South Dade)	N	9	167,180	-			-					-
Noula, Inc.	Family Literacy	80.2	N/A	Y	4.6	EZ, NRSA, TUA (South Dade)	N	9	210,887	-			-					-
Oasis of Love Deliverance Ministries	Faith-Based After School Year Round Program	87.6	N/A	Y	4.4	EZ (Opa Locka)	N	1	521,077	-			-					-
One Art Inc.	After School Program	76.6	N/A	Y	3.6	EZ, TUA (Overtown)	N	10	250,000	26,984			-					-
Our Child Care, Inc. (d/b/a) Our Little Ones	Center I	87.6	N/A	Y	4.8	MC, TUA (Little Haiti)	N	3	434,209	-			-					-
Our Child Care, Inc. (d/b/a) Our Little Ones	Center II	87.6	N/A	Y	4.8	MC, TUA (Little Haiti)	N	3	325,165	-			-					-
Our Kids of Miami-Dade/Monroe, Inc.	Family Finders	75.6	N/A	N	0	ALL (Countywide)	N	5	490,621	-			-					-
PanZOu Project, Inc.	Strengthening Families Program	81.2	N/A	Y	4.4	EZ, NRSA, TUA (North Miami, North Miami Beach, Little Haiti)	N	4	143,370	-			-					-
Peace Be Still Youth Development Center, Inc.	After School Program	82	N/A	Y	4.2	TUA (Opa Locka)	N	1	262,508	41,650			-					-
Peace Education Foundation, Inc	PEF Nurturing Parent Project	89.8	N/A	Y	4.2	ALL (Countywide)	N	3	49,986	-			-					-
Philanthropic Educational and Cultural Evolvment Community Development and Betterment Outreach Corporation, Inc.	Youth Leaders	78.4	N/A	N	0	ALL (Countywide)	N	8	86,045	-			-					-
Positive Impact Foundation, Inc.	Children Youth and Families	38	N/A	Y	2.6	EZ, MC, TUA (Little Haiti, Liberty City)	N	3	158,500	-			-					-
Pridelines Youth Services	After School Programs for LGBTQ	93.4	N/A	Y	4.6	ALL (Countywide)	N	3	64,386	-			22,915					22,915
Read2Succeed	Family Literacy & Tutoring Enrichment Program	92	N/A	N	3	N/A	N	9	276,055	39,375			87,175					87,175
ReCapturing Vision International Inc.	RTV VIP Program	90	N/A	Y	4.6	ALL (Countywide)	N	8	134,528	47,600			44,209					44,209
Regis House Inc.	Melrose Mobilization	85.8	N/A	Y	4.2	TUA (Naranja)	N	5	79,685	44,625			-					-
ReThink and ReUse Center	Art Re-Play	91.2	N/A	Y	4.2	EZ (Hialeah)	N	7	71,192	-			24,981					24,981
Richmond Perrine Optimist Club, Inc.	Modello South Dade Neighborhood E.P.	95.8	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N	9	161,040	47,600			52,258					52,258
Richmond Perrine Optimist Club, Inc.	Perrine Crime Prevention Program/Goulds Youth Development Program	96.2	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N	9	210,330	-			67,222					67,222
Richmond Perrine Optimist Club, Inc.	Work Experience Program	94.8	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N	9	132,874	-			43,707					43,707
Richmond Perrine Optimist Club, Inc.	Youth Activity Center Safe Space Sports Program	95.4	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N	9	122,619	-			40,594					40,594
Richmond Perrine Optimist Club, Inc.	Community Suspension Program	96.2	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N	9	55,596	158,270			20,246					20,246
S.L.A.M. Basketball, Inc.	SLAM	74	N/A	N	0.2	N/A	N	11	88,578	-			-					-
S.T.E.P.S. in the Right Direction, Inc.	Parenting Skill-Building Project	92	N/A	N	3.4	ALL (Countywide)	N	13	75,000	-			26,137					26,137
Scholars Today, Leaders of Tomorrow, Inc.	Thinking Ahead College Preparatory Program	66.4	N/A	Y	4.2	MC, TUA (Liberty City, Little Haiti, Overtown)	N	2	201,807	-			-					-
Sisters for Abundant Living Ministries, Inc. (dba Champion Learning, Inc.)	Championing Learners for Life	93.4	N/A	Y	4.8	TUA (Liberty City)	N	N/A	284,291	-			89,676					89,676

Attachment C (ii)

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Solid Rock Enterprise, Inc.	Restorative Justice Academy & Neighborhood Accountability Board- After School Program	85.4	N/A	Y	4.8	TUA (Liberty City, Brownsville)	N	3	498,432	-			-					-
South Florida After School All- Stars, Inc.	After School Programs	85.2	N/A	Y	4.8	MC, NRSA, TUA (Brownsville, Leisure City, Edison, Parkway, Wynwood, Carol City)	N	12	665,560	-			-					-
South Florida Urban Ministries	Branches Programs (Expansion)	94.6	N/A	Y	3.4	ALL (Countywide)	N	7	150,000	-			48,906					48,906
South Temple Empowerment Project	After School/Summer Camp	69	N/A	Y	4.2	EZ, MC, TUA (Liberty City, Allapattah, Brownsville, Edison, Little Haiti, Hialeah)	N	3	158,137	-			-					-
Spanish-American Basic Education and Rehabilitation Inc. (SABER)	Tutoring Program	74.2	N/A	Y	0.8	TUA (Little Haiti, N. Miami, Little Havana, Coconut Grove)	N	6	167,519	-			-					-
St. Alban's Day Nursery, Inc.	Early Literacy (Project Literacy)	82.4	N/A	Y	5	TUA (West Grove, Coconut Grove, Coral Gables, South Miami)	N	7	40,000	20,825			-					-
St. Alban's Day Nursery, Inc.	Infants and Toddlers (Early Start)	84	N/A	Y	5	TUA (West Grove, Coconut Grove, Coral Gables, South Miami)	N	7	40,000	28,000			-					-
St. Agnes Community Development Corporation	After School and Summer Camp	70.2	N/A	Y	4.6	TUA (Overtown)	N	3	55,896	52,500			-					-
Stand Up for Kids Miami	Project Nest	75.4	N/A	N	3.2	ALL (Countywide)	N	5	40,367	-			-					-
Strong Women Strong Girls	Strong Women, Strong Girls South Florida Mentoring Program	78.2	N/A	Y	4.6	ALL (Countywide)	N	N/A	96,783	-			-					-
SUCSES Foundation, Inc.	Life Skills Discovery Program	63.2	N/A	Y	2.8	EZ, NRSA, TUA (Homestead, Florida City)	N	9	621,473	-			-					-
Sunflowers Academy, Inc	Out of School	85.8	N/A	Y	2.4	EZ, MC (Little Havana, Shenandoah, Allapattah)	N	7	287,311	-			-					-
Sweet Vine, Inc.	First Time Offenders	96.4	N/A	Y	5	EZ, NRSA, TUA (Homestead, Florida City, Leisure City)	N	9	139,622	-			45,756					45,756
Switchboard of Miami, Inc.	HELPLINE and 2-1-1	83	N/A	N	2.4	ALL (Countywide)	N	5	103,500	59,500			-					-
Teen Job Corps	Teen Job Corp Children, Youth, and Families	71.2	N/A	Y	2.4	EZ (Miami Beach)	N	5	92,094	-			-					-
Teen Upward Bound, Inc. (TUB)	TUB Learning	91.2	N/A	Y	3.6	N/A (District 1)	N	1	276,529	28,560			87,319					87,319
The Abriendo Puertas Governing Board of East Little Havana	"Reach to Teach" After School and Summer Program	86.2	N/A	Y	2	EZ (Little Havana)	N	5	250,000	34,213			-					-
The Admit Program, Inc.	South Miami-Dade Expansion	86.6	N/A	Y	1.6	TUA (Liberty City, West Perrine, Miami Gardens)	N	2	79,420	44,625			-					-
The Business and Technology Development Corporation	Children Youth and Families	64.8	N/A	Y	3.4	EZ, NRSA, TUA (South Dade)	N	8	69,817	-			-					-
The Family Christian Association of America Inc	Positive Youth Development	72.4	N/A	N	2.2	N/A	N	2	80,500	80,500			-					-
The Holocaust Memorial Community Inc.	Anti-Bullying: Positive Youth Development	48.4	N/A	N	0.6	ALL (Countywide)	N	5	150,000	-			-					-
The JPM Centre at Miami Gardens Drive Inc.	School Readiness/Academic Performance Improvement Services/After School/Stay In School and Parental Skills Training	68.8	N/A	Y	0.6	EZ, NRSA, TUA (Miami Gardens, Opa Locka)	N	1	180,000	11,900			-					-
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Literacy, Arts, and Physical Fitness	95.8	N/A	Y	5	ALL (Countywide)	N	5	100,000	-			33,727					33,727

Attachment C (ii)

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
The Optimist Foundation of Greater Goulds, Florida, Inc.	Community Wide Core Services for Children, Youth and Families	79.4	N/A	Y	4.8	NRS, TUA (Goulds)	N	9	420,756	-			-					-
The Portrait of Empowerment Inc.	TPOE Learning is Infinite Project	86.4	N/A	N	4	EZ (North Dade & Central Dade)	N	1	461,914	-			-					-
The Women's International Film & Arts Festival, Inc.	Reel Girls Real Women	84.2	N/A	Y	4.8	MC, TUA (Little Haiti)	N	7	32,230	-			-					-
Troy Foundation Inc.(DBA Troy Community Academy)	Virtual School-After School	96	N/A	Y	4.4	TUA (Brownsville, Liberty City)	N	2	68,199	-			24,073					24,073
Understanding's God's Purpose Ministries, Inc.	After School P.E.	77.6	N/A	N	4.4	N/A	N	1	186,626	-			-					-
UNIDAD of Miami Beach Inc.	New Generation Leadership and Workforce Institute	87.6	N/A	Y	4.6	ALL (Countywide)	N	4	58,516	-			-					-
University of Miami	Preventing abuse through responsive parenting	94.4	N/A	Y	3.8	TUA (Downtown, Overtown, Carol City)	N	3	55,738	41,650			20,290					20,290
University of Miami	Home Based Parenting Services: Strengthening At-risk families	98.8	N/A	Y	4.8	NRSA, TUA (South Dade & Central Dade)	N	3	109,480	35,700			36,605					36,605
Urgent, Inc.	Youth Empowerment Program	90.6	N/A	Y	3.8	NRSA, TUA (South Dade & Central Dade)	N	3	205,258	-			65,682					65,682
Urgent, Inc.	Rites of Passage Prevention Program	86.8	N/A	Y	3.8	NRSA, TUA (South Dade & Central Dade)	N	3	201,372	5,950			-					-
VIP Associates & Company, Inc.	Positive Youth Development & Life Skills Training Afterschool Program (P.A.L.)	73.8	N/A	Y	3	ALL (Countywide)	N	6	54,484	-			-					-
Voices for Children Foundation, Inc.	Guardian Ad Litem Program	101.2	N/A	N	4.6	ALL (Countywide)	N	3	394,280	28,000			123,067					123,067
Walking In Vision Family Outreach Educational Center, Inc.	Kids Smart-Fun	72.6	N/A	Y	0	N/A (North Miami, North Miami Beach)	N	2	174,151	-			-					-
Richmond Heights Resource Center (f/k/a Richmond Heights Homeowners Association, Inc.)	Heads Up After-School Tutorial Program	74	N/A	Y	4.6	NRSA, TUA (Richmond Heights, Fairway Heights, Deerwood, Country Walk, West Kendall, Perrine, Goulds)	N	9	14,500	-			-					-
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Kids Safe	76.2	N/A	Y	0	EZ (Little Havana)	N	5	139,450	-			-					-
What Next Global	Youth Business Program	60	N/A	Y	1.4	TUA (Liberty City, Opa Locka, Miami Gardens)	N	N/A	100,000	-			-					-
Women of Tomorrow Mentor & Scholarship Program	Women of Tomorrow Mentor & Scholarship Program	90.4	N/A	Y	4	ALL (Countywide)	N	5	95,202	-			32,270					32,270
World Literacy Crusade of Florida	Children, Youth, & Families	83.6	N/A	Y	4.8	EZ (North Dade & Central Dade)	N	3	179,375	105,000			-					-
Wynwood Youth Enrichment Optimist Program, Inc.	Wynwood Youth Enrichment Optimist Program	60.6	N/A	Y	1.4	MC (Wynwood)	N	3	1,000,000	-			-					-
Young Men's Christian Association of Greater Miami, Inc.	Early childhood program	95.2	N/A	Y	3.6	EZ, NRSA, TUA (Central & South Dade)	N	6	253,101	11,900			80,207					80,207
Young Men's Christian Association of Greater Miami, Inc.	Out of school program	92.8	N/A	Y	3.8	ALL (Countywide)	N	6	312,777	44,625			98,323					98,323
Youth Co-Op, Inc.	Stay-In-School Counseling Program	96	N/A	Y	4.6	EZ, NRSA, TUA (Goulds, Leisure City, Naranja, Perrine, Opa Locka, Homestead)	N	5	65,906	29,750			23,376					23,376
Youth Expressions, Inc.	YE/FLOW	87.8	N/A	Y	4.4	EZ, NRSA, TUA (West Perrine)	N	3	85,394	-			-					-
Youth of America Incorporated	Children, Youth, and Families	90	N/A	Y	4.4	TUA (Model City, Liberty City)	N	3	98,019	59,500			33,126					33,126

Attachment C (ii)

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
YWCA of Greater Miami	Teen Pregnancy Youth Development	92	N/A	Y	4.8	EZ, NRSA, TUA (Liberty City, West Little River, Little Havana, Overtown)	N	3	229,076	44,625			72,913					72,913
YWCA of Greater Miami	YWCA Computer Clubhouse	90.6	N/A	Y	4.6	EZ, NRSA, TUA (Liberty City, West Little River, Little Havana, Overtown)	N	3	81,534	-			28,121					28,121
YWCA of Greater Miami	Enhanced After School Programs	92.2	N/A	Y	4.6	EZ, NRSA, TUA (Liberty City, West Little River, Little Havana, Overtown)	N	3	69,225	32,725			24,384					24,384
Sub-Total	Children & Adults with Disabilities								37,760,988	2,909,603	-	-	4,383,756	-	-	-	-	4,383,756

CATEGORY	Criminal Justice																	
Adgam, Inc.	Family Empowerment Program	88.4	N/A	Y	3.4	ALL (Countywide)	N	3	136,800	56,525			-					-
Adgam, Inc.	SAMS	88.2	N/A	Y	3.4	EZ, NRSA, TUA (Central, Edison, Northwest Senior High School)	N	3	225,000	-			-					-
Aspira of Florida, Inc.	SAMS	96.6	N/A	Y	4.6	EZ, TUA (Booker T. Washington Senior High)	N	3	60,000	-			50,000					50,000
Ayuda, Inc.	Family Empowerment Program	91.4	N/A	Y	4.6	ALL (Countywide)	N	4	360,000	56,525			-					-
Community Outreach of North Miami Beach, Inc.	Gang Prevention & Intervention Program/Youth Gang Resource Center	51.6	N/A	Y	2.2	ALL (Countywide)	N	4	353,282	-			-					-
Concept House, Inc.	Multi Dimensional Family Therapy (FIS/MDFT)	98.4	N/A	Y	4.4	ALL (Countywide)	N	3	391,224	-			-					-
Concerned African Women, Inc.	Family Empowerment Program	93.2	N/A	Y	5	EZ, NRSA, TUA (District 1,2,3)	N	1	180,000	56,525			-					-
Concerned African Women, Inc.	Improving Community Control	94.2	N/A	Y	5	EZ, NRSA, TUA (District 1,2,3)	N	1	225,000	122,500			187,500					187,500
Easter Seals South Florida	School Advocacy and Mentoring Service (SAMS)	99.4	N/A	Y	4.6	ALL (Countywide)	N	3	45,000	-			45,000					45,000
Institute for Child and Family Health, Inc.	Family Empowerment Program	100	N/A	Y	4.4	ALL (Countywide)	N	1	119,663	56,525			90,000					90,000
Institute for Child and Family Health, Inc.	Family Intervention Services-Functional Family Therapy	100.6	N/A	Y	3.4	ALL (Countywide)	N	1	501,000	404,180			424,318					424,318
Institute for Child and Family Health, Inc.	Gang Prevention & Intervention Program/Youth Gang Resource Center	99.2	N/A	Y	3.6	ALL (Countywide)	N	1	116,000	62,476			-					-
Institute for Child and Family Health, Inc.	Serious Habitual Offender Sibling Program (SHOSib)	98.4	N/A	Y	4.2	ALL (Countywide)	N	1	168,000	154,000			120,000					120,000
Institute for Child and Family Health, Inc.	SNAP-Stop Now and Plan	100.2	N/A	Y	4.2	ALL (Countywide)	N	1	128,700	105,000			128,700					128,700
Institute of Black Family Life, Inc.	Family Empowerment Program	87.6	N/A	Y	4.8	ALL (Countywide)	N	1	65,000	29,453			-					-
Latinos United in Action Center, Inc.	Improving Community Control	77	N/A	Y	4	ALL (Countywide)	N	3	250,000	-			-					-
New Horizons Community Mental Health Center, Inc.	Family Empowerment Program	90.4	N/A	Y	3.8	ALL (Countywide)	N	3	112,742	56,525			-					-
PanZOu Project, Inc.	Improving Community Control	88	N/A	Y	3.4	ALL (Countywide)	N	4	157,099	-			-					-
Regis House, Inc.	Brief Strategic Family Therapy	101	N/A	Y	5	ALL (Countywide)	N	5	221,984	-			194,250					194,250
Regis House, Inc.	Family Empowerment Program	94.2	N/A	Y	5	EZ (Central Dade)	N	5	111,600	56,525			90,000					90,000
Regis House, Inc.	Improving Community Control	98.4	N/A	Y	5	ALL (Countywide)	N	5	225,000	-			187,500					187,500
Rivera Presbyterian Church	Juvenile Weapons Offender Program	95.8	N/A	Y	5	ALL (Countywide)	N	7	320,000	-			280,000					280,000
SER-Jobs for Progress, Inc.	SAMS	88.8	N/A	Y	4.2	EZ, TUA (Homestead Senior High)	N	6	52,500	44,625			-					-
South Florida Behavioral Network, Inc.	Juvenile Drug Court Support: Assessment and Case Management	98.2	N/A	Y	3.8	ALL (Countywide)	N	7	137,689	-			100,000					100,000
Switchboard of Miami, Inc.	Family Empowerment Program	96.2	N/A	N	4.2	ALL (Countywide)	N	5	124,000	56,525			90,000					90,000
The Alternative Programs, Inc.	Alternative to Incarceration	0	N/A	N	0	ALL (Countywide)	N	3	700,000	-			-					-
The Alternative Programs, Inc.	Improving Community Control	0	N/A	N	0	ALL (Countywide)	N	3	225,000	-			-					-
The Business and Technology Development Corporation	Criminal Justice	43.8	N/A	Y	2.8	ALL (Countywide)	N	8	69,817	-			-					-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
World Literacy Crusade of Florida	Family Empowerment Program	93.6	N/A	Y	5	MC, TUA (Liberty City, Little Haiti, North Miami, Brownsville)	N	3	90,000	25,200			-					-
World Literacy Crusade of Florida	Girl's Intervention Program	93.4	N/A	Y	5	MC, TUA (Liberty City, Little Haiti, North Miami, Brownsville)	N	3	100,000	11,900			90,000					90,000
Youth Co-Op, Inc.	Family Empowerment Program	97.4	N/A	Y	3.4	EZ, NRSA, TUA (Goulds, Leisure City, Naranja, Opa Locka, SW Homestead)	N	5	181,800	56,525			90,000					90,000
Youth Co-Op, Inc.	SAMS	97.6	N/A	Y	3.8	EZ (Southwest, Homestead)	N	5	63,000	44,090			50,000					50,000
Youth of America Incorporated	Improving Community Control	61	N/A	Y	2.6	ALL (Countywide)	N	3	35,495	11,900			-					-
YWCA of Greater Miami	SAMS	88.2	N/A	Y	3.2	ALL (Countywide)	N	3	62,686	44,230			-					-
Sub-Total	Criminal Justice								6,315,081	1,511,754	-	-	2,217,268	-	-	-	-	2,217,268

CATEGORY	Economic Development	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
79th Street Corridor Neighborhood Initiative, Inc.	Economic Development - 79th Street Technology Project	N/A	63.29	Y	N/A	N/A	N	2	210,000	222,000	210,000							210,000
Accion U.S.A., Inc.	ACCION U.S.A. 2011 Micro lending and Technical Assistance Program	N/A	64.00	N	N/A	N/A	N	N/A	250,000	219,000	219,000							219,000
Barry University, Inc.	Barry University - ED Technical Assistance	N/A	70.29	Y	N/A	N/A	N	3	121,434	122,000	122,000							122,000
Black Economic Development Coalition, Inc. (dba Tools for Change)	Liberty Square Small Business Pilot Program	N/A	72.57	Y	N/A	N/A	N	3	175,000	-	175,000							175,000
Black Economic Development Coalition, Inc. (dba Tools for Change)	Small Business Capacity Building Technical Assistance Program	N/A	69.86	N	N/A	N/A	N	3	300,000	-	300,000							300,000
Community Economic Development Improvement Association, Inc.	The Youth Hook-Up CEDIA Inc.	N/A	(38.57)	Y	N/A	N/A	N	3	200,000	-	-							-
Contractors Resource Center, Inc.	Community Contractors and Residents Construction Program	N/A	70.71	N	N/A	N/A	N	3	180,000	155,000	155,000							155,000
Dynamic Community Development Corp.	Economic Development / Technical Assistance	N/A	63.29	Y	N/A	N/A	N	3	80,000	-	80,000							80,000
Enterprise Development Corp. of South Florida	Incubate Miami	N/A	70.29	Y	N/A	N/A	N	N/A	182,936	156,075	156,000							156,000
Fann Ayisyen Nan Miyami, Inc. / The Haitian Women of Miami, Inc.	FANM's Community Resource Center	N/A	17.14	Y	N/A	N/A	N	3	229,234	-	-							-
Hialeah Dade Development, Inc.	Technical Assistance	N/A	44.86	Y	N/A	N/A	N	6	223,900	-	138,000							138,000
Lighthouse of God in Christ, Inc.	ED Assistance to For Profits	N/A	(40.00)	Y	N/A	N/A	N	9	265,000	-	-							-
Naranja Lakes Community Redevelopment Agency	Merchant Assistance Program	N/A	2.71	Y	N/A	N/A	N	8	75,000	-	-							-
Naranja Princeton Community Development Corporation	Transitional Foster Care Housing	N/A	(11.14)	Y	N/A	N/A	N	9	250,000	-	-							-
Neighbors and Neighbors Association, Inc.	EBDH Business Incubator	N/A	68.43	Y	N/A	N/A	N	3	200,000	200,000	200,000							200,000
Neighbors and Neighbors Association, Inc.	Goulds Business Resource Center	N/A	63.43	Y	N/A	N/A	N	3	200,000	-	200,000							200,000
Neighbors and Neighbors Association, Inc.	Technical Assistance / Economic Development	N/A	69.86	N	N/A	N/A	N	3	700,000	305,000	305,000							305,000
North Dade Community Development Federal Credit Union	North Dade Marketing / Awareness (CMA) Jobs / Technical Assistance	N/A	29.57	N	N/A	N/A	N	1	200,000	200,000	-							-
Partners for Self-Employment, Inc.(dba Matched Savings Funds)	The Matched Savings Fund	N/A	64.86	N	N/A	N/A	N	3	200,000	195,000	-							-
South Florida Puerto Rican Chamber of Commerce, Inc.	Micro Loan / Technical Assistance Program	N/A	68.43	Y	N/A	N/A	N	3	125,000	75,000	75,000							75,000
South Florida Urban Ministries, Inc.	Small Business Technical Assistance	N/A	81.71	Y	N/A	N/A	N	7	315,000	180,000	180,000							180,000
The Business and Technology Development Corporation (dba The Carrie P. Meek Center for Business)	Business Incubator Assistance Program	N/A	48.43	N	N/A	N/A	N	8	400,000	200,000	200,000							200,000
Sub-Total	Economic Development								5,082,504	2,229,075	2,715,000	-	-	-	-	-	-	2,715,000

Attachment C (ii)

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
--------------------------------	-------------------------------	-------------------	-------------------	------------	--------------	-------------------------------------------	---------------------	---------------------------------	------------------	---------------------------	------	-----	----	------	------------------	-----------	------	--------------------

CATEGORY	Elder Needs																	
Action Community Center, Inc.	Transportation Services for Elderly and Handicapped	68.6	N/A	N	3	EZ (District 5)	N	5	40,000	39,200			-					-
Allapattah Community Action, Inc.	Congregate Meals	90	N/A	N	3.8	EZ (City of Miami)	Y	5	42,500	51,000			27,119					27,119
Allapattah Community Action, Inc.	Homebound Meals	89	N/A	N	4	EZ (City of Miami)	Y	5	51,000	42,500			-					-
Ascension Community Development Corporation, Inc.	Elder Home Repair	76.6	N/A	Y	4.4	EZ, NRSA, TUA (South Dade)	N	9	141,431	-			-					-
Ayuda, Inc.	Home-based Services For the Frail Elderly	78.8	N/A	Y	3.8	EZ (North Miami Beach)	N	4	306,629	42,500			-					-
Barry University, Inc.	Cross Training for Providers (Elder Needs)	94.4	N/A	Y	4.2	TUA (Liberty City)	N	3	63,176	59,500			40,290					40,290
Bethel Family Enrichment Center	Bethel Intergenerational Strengthening Families (Elder Needs) Intervention	73.2	N/A	N	3.8	ALL (Countywide)	Y	1	100,000	-			-					-
Bezerra de Menezes Kardecian Spiritist Association, Inc.	Caravan of Love	54.2	N/A	Y	2.2	ALL (Countywide)	N	12	30,000	-			-					-
Catholic Charities of the Archdiocese of Miami, Inc.	Services to the Elderly	98.8	N/A	Y	4.4	EZ, MC, TUA (Opa Locka, Carol City, Little Haiti, West Little River, Wynwood)	Y	N/A	156,350	165,750			99,642					99,642
Communities United, Inc.	Seniors First Disaster Hurricane Preparedness Program	76.4	N/A	Y	3	ALL (Countywide)	N	3	150,671	85,000			-					-
Community Coalition, Inc	Senior Link	89.4	N/A	Y	4.2	TUA (Coconut Grove, Little Haiti)	Y	5	290,170	87,500			-					-
Curley's House of Style Inc.	Curley's House	59.2	N/A	Y	3.8	TUA (Model City/Liberty City)	N	3	19,288	-			-					-
Datsun Tu Kerious, Inc.	Neighborhood Based Elder Care Services	51.6	N/A	Y	3.6	EZ, MC, TUA (Opa Locka, Carol City, Little Haiti, West Little River, Wynwood)	N	2	482,960	-			-					-
De Hostos Senior Center, Inc.	Elder Care Program	90	N/A	Y	4.2	MC, TUA (Liberty City, Wynwood)	N	3	229,610	-			146,308					146,308
Easter Seals South Florida	Extended Day and Saturday Adult Day Care	97.6	N/A	Y	4.6	ALL (Countywide)	N	3	100,000	72,250			63,747					63,747
Fifty Five Years and Up, Inc.	Home-Based Enhanced Nutrition Services	88.2	N/A	Y	4	MC, TUA (Little Haiti, South Miami)	Y	5	360,000	142,250			-					-
Florida Venture Foundation	Elderly	81.2	N/A	Y	4	ALL (Countywide)	N	6	41,000	-			-					-
GALATA, Inc.	Adult Day Care	94.4	N/A	Y	4.8	EZ, NRSA, TUA (Kendall to Florida City)	Y	8	150,000	63,750			95,597					95,597
GALATA, Inc.	Case Management	95	N/A	Y	4.8	EZ, NRSA, TUA (Kendall to Florida City)	N	8	77,000	-			-					-
GALATA, Inc.	Nutrition Services	94.6	N/A	Y	4.8	EZ, NRSA, TUA (Kendall to Florida City)	Y	8	70,000	-			44,637					44,637
GALATA, Inc.	Senior Center: 60+ Bridging the Gap	95.2	N/A	Y	4.6	EZ, NRSA, TUA (Kendall to Florida City)	Y	8	100,000	40,000			63,747					63,747
GALATA, Inc.	Senior Transportation	95.6	N/A	Y	4.8	EZ, NRSA (Kendall to Florida City)	N	8	80,000	55,250			-					-
Guardianship Program of Dade County, Inc.	Legal Guardianship Services	97.2	N/A	N	4	ALL (Countywide)	N	12	100,000	26,775			63,747					63,747
Hearing and Speech Center of Florida, Inc.	Hear Again	96.2	N/A	Y	2.6	ALL (Countywide)	N	7	72,000	-			45,911					45,911
Holy Temple Human Services, Inc.	Early Intervention/Prevention Program	85.4	N/A	Y	3.6	EZ, NRSA (Opa Locka, North Dade)	Y	1	62,900	62,900			-					-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Hospice Care of Southeast Florida Inc.	Elder Needs Program	97.6	N/A	Y	4.6	EZ, MC, TUA (Overtown, Liberty City, Little Haiti, Little Havana, North Shore, Allapattah, Hialeah, Richmond Heights, Cutler Bay, Homestead, Florida City)	N	N	74,500	-			47,503					47,503
Jewish Community Services of South Florida, Inc.	Case Management for the Elderly	101.4	N/A	Y	4.8	ALL (Countywide)	N	2	128,876	-			-					-
Jewish Community Services of South Florida, Inc.	Elderly with Assistance, Home Repair and Security	101.8	N/A	Y	4.8	ALL (Countywide)	N	2	82,291	-			-					-
Jewish Community Services of South Florida, Inc.	Home-Based Enhanced Nutrition	102.4	N/A	Y	4.8	ALL (Countywide)	Y	2	152,333	-			97,083					97,083
Jewish Community Services of South Florida, Inc.	Miami Beach Senior Center	101.6	N/A	Y	4.8	ALL (Countywide)	N	2	179,311	72,250			114,268					114,268
Jewish Community Services of South Florida, Inc.	Seymour Gelber Adult Day Care Center	102.6	N/A	Y	4.8	ALL (Countywide)	Y	2	108,910	72,250			69,422					69,422
Josefa Perez de Castano Kidney Foundation Inc.	Nutrition/Services	83.2	N/A	Y	4.4	ALL (Countywide)	Y	6	100,000	61,250			-					-
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Center-Based Socialization/Recreation	96	N/A	N	4.8	ALL (Countywide)	N	5	125,158	76,500			79,773					79,773
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Home Based Services for the Frail Elderly	98.2	N/A	N	4.8	ALL (Countywide)	Y	5	282,594	127,500			116,359					116,359
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Nutrition Services: Congregate Meals, Home Delivery Services	98.2	N/A	N	0	ALL (Countywide)	Y	5	385,494	-			78,376					78,376
Masada Home Care, Inc.	Home Based Services for Frail Elderly	97.6	N/A	Y	5	ALL (Countywide)	Y	2	163,370	59,500			104,114					104,114
Michael Ann Russell Jewish Community Center Inc.	The Quality of Life- Senior Wellness Program	98.8	N/A	Y	4.6	EZ, TUA (North Dade)	N	4	91,079	78,050			58,064					58,064
Multi-Ethnic Youth Group Association , Inc.	Nutrition Services Center-Based Socialization and Recreational Services	82.2	N/A	Y	5	MC, NRSA, TUA (Brownsville, Liberty City, Little Haiti)	Y	2	300,000	-			-					-
NANAY, Inc.	Center-Based Services	91.6	N/A	Y	5	EZ (North Miami)	Y	2	62,600	59,500			39,923					39,923
NANAY, Inc.	Early Intervention	89.8	N/A	Y	5	EZ (North Miami)	Y	2	50,800	48,450			-					-
NANAY, Inc.	Special Transport	85.4	N/A	Y	5	EZ (North Miami)	Y	2	34,700	28,560			-					-
New Horizons Community Mental Health Center, Inc.	Neighborhood Family Services Elderly Program	98	N/A	Y	4.4	EZ, NRSA, TUA (Overtown, Allapattah, Model City, Liberty City, Brownsville)	N	3	112,727	72,250			71,854					71,854
New Life Community Outreach Ministries, Inc. (NLCOM)	NLCOM Elder Care Program	95.4	N/A	Y	4.6	EZ, NRSA, TUA (Goulds, Perrine, Naranja, Richmond Heights, South Miami)	Y	9	215,307	-			137,198					137,198
North Miami Foundation for Senior Citizens' Services, Inc.	Caregiver Support	90.4	N/A	Y	3.4	TUA (Northeast Dade)	N	2	30,774	-			-					-
North Miami Foundation for Senior Citizens' Services, Inc.	Early Intervention Services	90.4	N/A	Y	3.8	TUA (Northeast Dade)	Y	2	14,875	14,875			9,522					9,522
North Miami Foundation for Senior Citizens' Services, Inc.	Emergency Meals	90.2	N/A	Y	3.6	TUA (Northeast Dade)	Y	2	16,000	16,000			10,239					10,239
North Miami Foundation for Senior Citizens' Services, Inc.	Health & Wellness	90.4	N/A	Y	3.8	TUA (Northeast Dade)	N	2	21,250	21,250			13,583					13,583
North Miami Foundation for Senior Citizens' Services, Inc.	In-Home Services	88.8	N/A	Y	3.6	TUA (Northeast Dade)	Y	2	78,200	65,450			-					-
North Miami Foundation for Senior Citizens' Services, Inc.	Transportation	92.2	N/A	Y	3.6	TUA (Northeast Dade)	Y	2	21,250	21,250			13,583					13,583
S.T.E.P.S. in the Right Direction, Inc.	S.H.A.R.P. Project	92.6	N/A	N	3.8	ALL (Countywide)	N	13	75,000	-			47,822					47,822
Seniors Are First	Seniors Programming	51.6	N/A	Y	2.4	EZ (Miami Beach)	N	5	69,817	-			-					-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Sisters and Brothers Forever, Inc.	V. Elder Needs	90.8	N/A	Y	3.8	EZ (Little Havana, Hialeah, Kendall, West Dade)	Y	5	600,000	434,000			191,147					191,147
Southwest Social Services Program, Inc.	Elderly Meals & Supportive Services Program	88	N/A	Y	0	ALL (Flagami, Miami, Westchester, Fountainbleau, Kendall, SW Dade)	Y	6	280,000	242,250			-					-
St. Agnes Community Development Corporation	Health and Computer Skills	58	N/A	Y	4.6	TUA (Overtown)	N	3	55,896	-			-					-
Sunrise Community, Inc.	Senior Day Services	95.8	N/A	N	4.4	N/A	Y	7	756,817	5,243			241,093					241,093
Switchboard of Miami, Inc.	Seniors Never Alone	96	N/A	N	4.4	ALL (Countywide)	N	5	353,000	280,500			224,907					224,907
TGNI Precision Care/The Haitian Elderly Center	Home Care for Low Income Frail Elderly/ Adult Day Care Center Services For Low Income Elders	87.8	N/A	Y	4.6	NRSA, TUA (West Little River, Opa Locka, Model City)	Y	2	200,000	-			-					-
The Business and Technology Development Corporation	It's about time	57.2	N/A	Y	3.6	EZ, NRSA, TUA (Perrine, Goulds, Leisure City, Richmond Heights, Naranja, Princeton, Homestead, Florida City, Cutler Ridge)	N	8	69,817	-			-					-
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Elder Services	100.8	N/A	Y	4.6	ALL (Countywide)	N	5	106,750	72,250			68,047					68,047
UNIDAD of Miami Beach Inc.	Unidad Senior Center Services	92.6	N/A	Y	4.8	EZ (Miami Beach)	N	4	57,733	12,750			36,823					36,823
United Home Care Services, Inc.	Elder Needs	100.8	N/A	Y	4.8	ALL (Countywide)	Y	12	230,000	127,500			146,557					146,557
Richmond Heights Resource Center (f/k/a Richmond Heights Homeowners Association, Inc.)	Diminishing Hunger and Poverty for Seniors	75.8	N/A	Y	4	EZ, NRSA, TUA (Richmond Heights, Fairway Heights, Deerwood, Country Walk, West Kendall, Perrine, Goulds)	Y	9	28,000	14,875			-					-
Young Men's Christian Association of Greater Miami, Inc.	Elderly Needs	92.4	N/A	Y	4.2	MC (Allapattah)	N	6	70,934	-			45,232					45,232
Youth Impact Ministries, Inc.	Senior Friends	68.8	N/A	Y	2.6	EZ, NRSA (West Perrine)	N	9	265,300	-			-					-
Sub-Total	Elder Needs								9,368,148	3,120,378	-	-	2,753,237	-	-	-	-	2,753,237

CATEGORY	Health	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Adgam, Inc.	HIV/AIDS Prevention	86.4	N/A	Y	4.6	ALL (Countywide)	N	3	58,000	14,875			-					-
AIDS Healthcare Foundation	Men's Wellness Center	86.8	N/A	Y	3	NRSA, TUA (North Miami, Little Haiti, Liberty City, Overtown, South Miami)	N	N/A	13,868	-			-					-
AIDS Healthcare Foundation	Mobile Testing Unit	89.4	N/A	Y	3.2	ALL (Countywide)	N	N/A	85,423	-			41,003					41,003
AIDS Healthcare Foundation	Out of the Closet Storefront Testing Site	86.2	N/A	Y	3	ALL (Countywide)	N	N/A	89,469	-			-					-
ALERT Health, Inc.	Preventive Health Home	87.8	N/A	N	3.4	EZ (North Dade & Central Dade)	N	2	410,514	-			-					-
Alzheimer's Disease and Related Disorder Association, Southeast Florida Chapter, Inc.	2011 Regional Education Conference to Educate the Community on Dementia, Specific Health Literacy and How to Access Dementia Specific Services	66.2	N/A	Y	1.2	ALL (Countywide)	N	N/A	25,000	-			-					-
American Diabetes Association	Live Empowered	76.6	N/A	N	3.2	EZ, TUA (Opa Locka, Carol City, Liberty City)	N	12	45,000	-			-					-
American Diabetes Association	Por Tu Familia	74.4	N/A	N	2.8	TUA (Homestead, Cutler Ridge, Carol City)	N	12	44,000	-			-					-

Attachment C (ii)

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Ascension Community Development Corporation, Inc.	Ascension Health Education Leadership Program (Ascension HELP)	59	N/A	Y	3.2	EZ, NRSA, TUA (South Dade)	N	9	108,264	-			-					-
Borinquen Health Care Center, Inc.	The Health Connection	90.6	N/A	N	2.4	ALL (Countywide)	N	13	179,201	82,250			86,017					86,017
Camillus Health Concern, Inc.	Patient Navigator Program	94.6	N/A	Y	3.8	ALL (Countywide)	N	5	47,527	-			22,813					22,813
Catholic Charities of the Archdiocese of Miami, Inc.	Home Visiting Program	85.6	N/A	Y	3.6	MC, TUA (Little Haiti)	N	N/A	50,000	44,625			-					-
Center for Haitian Studies, Health and Human Services, Inc.	Little Haiti/Little River	82.2	N/A	Y	3.8	MC, NRSA, TUA (Little Haiti, Little River, North Miami)	N	3	258,900	-			-					-
Center of Information and Orientation, Inc.	HIV/AIDS Outreach Services	91.2	N/A	Y	4	ALL (Countywide)	N	3	52,850	-			25,368					25,368
Cherry Blossom Learning Center	Health Education for Children	76.2	N/A	N	4	EZ (Little Havana, Downtown Miami)	N	5	66,159	-			-					-
Children and Youth Life Foundation	Children and Youth Life Pediatric Clinic and Whole Family Center	72.2	N/A	Y	3.8	EZ (Little Havana, Hialeah)	N	4	1,000,000	-			-					-
Citizens for a Better South Florida, Inc.	Neighbors Replanting Neighborhoods: Trees for Health; Trees for Life	73.8	N/A	Y	3.6	TUA (Brownsville, Arcola Lakes)	N	7	98,403	-			-					-
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	COFFO Health Family Program	63.8	N/A	Y	3.8	EZ, NRSA, TUA (Homestead, Florida City)	N	9	174,194	-			-					-
Community Health of South Florida Inc.	Offering Preventive Health and Promoting Access to Health Services	91.6	N/A	Y	4.2	EZ, NRSA, TUA (South Dade)	N	9	382,886	-			100,000					100,000
Community Partnership for Homeless	Medical and Oral Health Care	88.8	N/A	Y	4	ALL (Countywide)	N	3	337,195	-			82,220					82,220
Compassionate Care Center, Inc.	Connecting Underserved People Living with HIV/AIDS in South Miami-Dade County to Care	64.4	N/A	Y	3.4	EZ, NRSA, TUA (South Dade)	N	11	916,734	-			-					-
Creative Children Therapy, Inc.	Healthy Habits for All	78.2	N/A	Y	3.6	ALL (Countywide)	N	9	598,242	-			-					-
Dade County Dental Research Clinic	Creating Smiles - Oral Health Care for Low-Income, Uninsured	93	N/A	Y	4.2	ALL (Countywide)	N	3	174,696	-			83,854					83,854
Easter Seals South Florida	In-Home Respite Services for Adults with Disabilities and Frail Elders	91.6	N/A	Y	4.6	ALL (Countywide)	N	3	88,686	-			42,569					42,569
Empower U, Inc.	Greater than AIDS	78.8	N/A	Y	4.2	ALL (Countywide)	N	2	192,951	-			-					-
Empower U, Inc.	M3 T.R.I.B.E.	86.6	N/A	Y	4.2	NRSA, TUA (West Little River, Liberty City, Brownsville, Overtown)	N	2	173,147	-			-					-
Epilepsy Foundation of Florida	Prevention and Education /Case Management Program	92.8	N/A	Y	4.6	ALL (Countywide)	N	7	60,679	-			29,126					29,126
Fann Ayisyeen Nan Miyami, Inc.	Access to Health and Prevention Education	58.6	N/A	Y	1.2	ALL (Countywide)	N	3	67,364	-			-					-
Florida Introduces Physical Activity and Nutrition to Youth (d/b/a FLIPANY)	Operation Frontline	86	N/A	Y	4.6	TUA (Carol City, Opa Locka)	N	N/A	159,681	-			-					-
Girl Scout Council of Tropical Florida, Inc.	Decisions for Your Life	85.8	N/A	Y	3.8	ALL (Countywide)	N	9	41,500	35,700			19,920					19,920
Good News Care Center, Inc. (GNCC)	GNCC ER Diversion and Medical Homes Project	89	N/A	Y	3.2	EZ (Homestead)	N	9	145,283	-			-					-
Goodwill Industries of South Florida, Inc.	Wellness Worksite	88.2	N/A	Y	3.6	ALL (Countywide)	N	3	170,970	-			-					-
Grace United Community Church, Inc.	Health and Wellness Programs for the Community	48.2	N/A	Y	3.6	EZ, TUA (Carol City, Opa Locka, North Miami, Miami Gardens)	N	2	370,450	-			-					-
Hearing and Speech Center of Florida, Inc.	Early Childhood Screening	97	N/A	Y	4.8	ALL (Countywide)	N	7	100,000	-			48,000					48,000
Institute for Child and Family Health, Inc.	Healthy Steps	95.6	N/A	Y	3.6	ALL (Countywide)	N	1	364,195	-			100,000					100,000
Jackson Memorial Foundation	Drive Safe/Ride Safe	84.2	N/A	Y	3.8	ALL (Countywide)	N	3	57,594	-			-					-
Jackson Memorial Foundation	Winning Season Sports Injury Prevention Symposium	78.2	N/A	Y	3.6	ALL (Countywide)	N	3	32,956	-			-					-
King David Foundation, Inc.	HIV/AIDS Prevention and Early Intervention Services for High-Risk Residents	87.6	N/A	N	3.4	ALL (Countywide)	N	4	200,000	-			-					-
Latinos United in Action Center, Inc.	Healthy Outreach Access to Services and Benefit Program	78.2	N/A	Y	3.4	MC, TUA (Liberty City, North Miami, Overtown, Wynwood, Allapattah)	N	3	175,000	-			-					-

Attachment C (ii)

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
NANAY, Inc.	Health and Wellness Program	91.2	N/A	Y	4.8	NRSA, TUA (North Miami, Opa Locka)	N	2	70,300	-			33,744					33,744
Nicaraguan American National Council	NANC Assistance Unit	63	N/A	Y	3.4	ALL (Countywide)	N	9	161,972	-			-					-
North Miami Beach Medical Center	Opa-Locka Medical Outreach	90.4	N/A	Y	5	NRSA, TUA (Opa Locka)	N	1	120,000	23,800			-					-
Noula, Inc.	Risk Reduction/Sex Ed	72.4	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N	9	163,946	-			-					-
Regis House, Inc.	Healthy Outreach Program	88.4	N/A	Y	4.6	EZ, MC, NRSA, TUA (Little Havana, Wynwood, Allapattah, Overtown, Melrose, Brownsville, Liberty City, Little Haiti)	N	5	80,000	42,000			-					-
S.T.E.P.S. in the Right Direction, Inc.	Healthcare Access Project	78	N/A	N	3.4	ALL (Countywide)	N	13	50,000	-			-					-
South Florida You Can	Health Literacy Project	41.4	N/A	N	1.6	ALL (Countywide)	N	9	81,075	-			-					-
South Temple Empowerment Project	CHASTE/Abstinence Project	67.2	N/A	Y	4.8	EZ, NRSA, TUA (Liberty City)	N	3	39,330	-			-					-
Spanish-American Basic Education and Rehabilitation, Inc. (SABER)	HIV/AIDS Prevention & Early Intervention Services	87.6	N/A	Y	4.2	EZ, MC, NRSA, TUA (Little Havana, Allapattah, Coconut Grove, South Miami)	N	6	341,562	-			-					-
St. Agnes Community Development Corporation	All Programs	52.4	N/A	Y	3	TUA (Overtown)	N	3	55,896	-			-					-
The Center for Positive Connections, Inc.	SISTA (Sisters Informing Sisters on Topics About AIDS)	88.6	N/A	Y	4.8	EZ, NRSA, TUA (West Little River, Overtown, Brownsville, Model City)	N	2	76,425	14,875			-					-
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Diabetes Education-Seniors	93.8	N/A	Y	4.2	ALL (Countywide)	N	5	83,250	-			39,960					39,960
UNIDAD of Miami Beach, Inc.	Children's Oral Health Initiative	80.4	N/A	Y	2.4	EZ (Miami Beach)	N	4	136,052	-			-					-
Union Positiva, Inc.	Programs Offering Preventive Health Promotion and Promoting Access to Health Services: HIV/AIDS Prevention and Early Intervention Services for High-Risk Residents	83.6	N/A	Y	4.4	ALL (Countywide)	N	5	541,198	52,500			-					-
Young Men's Christian Association of Greater Miami, Inc.	Adolescent Health and Wellness Program	82.4	N/A	Y	4	TUA (Allapattah, Homestead)	N	6	333,183	-			-					-
YWCA of Greater Miami	YWCA Family Wellness	95.6	N/A	Y	4.8	EZ, MC, NRSA, TUA (Allapattah, Little Haiti, Carol City, Little Havana, Model City, Wynwood)	N	3	126,388	-			60,666					60,666
Zo's Fund For Life	Intervention, Prevention and Development (Pediatric Dialysis Education Support Program)	12.6	N/A	N	1	N/A	N	7	50,000	-			-					-
Sub-Total	Health								10,127,559	310,625	-	-	815,260	-	-	-	-	815,260

CATEGORY	Homebuyer Assistance	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Centro Campesino Farmworkers Center, Inc.	Homebuyer Counseling Services	N/A	91.71	Y	N/A	N/A	N	9	200,000	200,000							150,000	150,000
Miami Beach Community Development Corporation	Homebuyer Counseling	N/A	94.57	N	N/A	N/A	N	5	250,000	42,500							250,000	250,000
NANAY, Inc.	Homebuyer Education and Counseling	N/A	78.29	N	N/A	N/A	N	2	120,000	100,000							-	-
Neighborhood Housing Services of South Florida, Inc.	Home Buyer Education and Counseling	N/A	94.33	N	N/A	N/A	N	5	100,000	250,000							100,000	100,000
Opa-Locka Community Development Corporation, Inc.	Homebuyer Education and Counseling	N/A	85.50	Y	N/A	N/A	N	1	250,000	175,000							-	-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
The Experts Resource & Community Center, Inc.	Homebuyer Education and Counseling	N/A	86.57	N	N/A	N/A	N	1	75,000	-							-	-
Trinity Empowerment Consortium, Inc.	Homebuyer Education and Counseling	N/A	85.83	N	N/A	N/A	N	9	75,000	75,000							-	-
Sub-Total	Homebuyer Assistance								1,070,000	842,500	-	-	-	-	-	-	500,000	500,000

CATEGORY	Homeless																	
Camillus House, Inc.	Beckham Hall Emergency Shelter	N/A	17.50	N	N/A	N/A	N	5	750,000	788,826		750,000						750,000
Carrfour Supportive Housing, Inc. (f/k/a Carrfour Corporation)	Verde Gardens Apartments	N/A	82.50	N	N/A	N/A	N	5	1,000,000	1,000,000				1,000,000				1,000,000
Miami Beach Community Development Corporation	Meridian Place Apartments	N/A	56.67	N	N/A	N/A	N	5	477,975	-				-				-
Sub-Total	Homeless								2,227,975	1,788,826	-	750,000	-	1,000,000	-	-	-	1,750,000

CATEGORY	Housing Ownership/ New Construction																	
Paragon Construction Unlimited, Inc.	Construction of Housing	N/A	2.14	N	N/A	N/A	N	N/A	-	-								-
Sub-Total	Housing Ownership/ New Construction								-	-	-	-	-	-	-	-	-	-

CATEGORY	Immigrants/New Entrants																	
Adgam, Inc.	Access to Academic & Vocational Training	83.8	N/A	Y		EZ, NRSA, TUA (Little Haiti)	N	3	53,000	-								-
Adults Mankind Organization, Inc.	RET Resource Room	86.8	N/A	Y	3.6	ALL (Countywide)	N	6	43,766	8,925								-
American Fraternity Inc.	Immigration Services	61.4	N/A	N	2.6	ALL (Countywide)	N	12	120,000	48,475								-
Aspira of Florida, Inc.	Parent Child Literacy Intervention Program (PCLIP)	89.2	N/A	Y	3	EZ, NRSA, TUA (Homestead, Leisure City)	N	3	77,741	38,675			57,917					57,917
Catholic Charities of the Archdiocese of Miami, Inc.	Haitian Guardian Program	96	N/A	Y	4.8	EZ, MC, NRSA, TUA (Opa Locka, Carol City, Little Haiti, W. Little River, Wynwood)	N	N/A	167,278	35,700			141,350					141,350
Catholic Legal Services,	Legal Services for Special Needs Immigrants	88.6	N/A	Y	4.2	EZ, MC, NRSA, TUA (Little Haiti, Hialeah, Miami Springs, Miami Lakes)	N	5	85,000	-			63,325					63,325
Center of Information and Orientation, Inc	Social Services & Academic	88.6	N/A	Y	4.2	EZ, NRSA, TUA (Little Haiti)	N	3	51,862	-			38,637					38,637
Centro de Orientacion del Inmigrante, Inc	Services to Immigrants and New Entrants who are not Currently Eligible to Receive Federally-Funded Services	58.2	N/A	N	3	ALL (Countywide)	N	5	118,380	-			-					-
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	COFFO Immigration Project	95	N/A	Y	4.8	EZ, NRSA, TUA (Florida City, Homestead, Goulds, Naranja)	N	9	184,723	59,500			156,091					156,091
Colombian American National Coalition, Inc.	ICARE	84.6	N/A	Y	4.2	EZ, NRSA, TUA (Little Havana, West Kendall)	N	12	200,000	39,375			-					-
Colombian American National Coalition, Inc.	Immigrants & New Entrants	66.6	N/A	Y	3.2	ALL (Countywide)	N	12	348,892	71,400			-					-
Elijah Network Family and Community Alliance, Inc.	Etwal Dirje (Guiding Light)	86	N/A	Y	4.4	MC, TUA (Little Haiti)	N	9	702,392	-			-					-
Epilepsy Foundation of Florida	Immigration	95.2	N/A	Y	5	ALL (Countywide)	N	7	60,288	-			50,943					50,943
Fanm Ayisyen Nan Miyami, Inc.	Legal Aid and Acculturation	52.8	N/A	Y	0	MC, TUA (Little Haiti)	N	3	311,448	-			-					-
Florida Immigrant Advocacy Center	Legal Assistance for Immigrants	98.6	N/A	Y	4.4	MC, TUA (Little Haiti)	N	3	115,301	76,237			97,430					97,430
Florida Venture Foundation	Immigrants/New Entrants	67.8	N/A	Y	3.4	ALL (Countywide)	N	6	50,000	-			-					-
GALATA, Inc.	American Dream Achievement Project	87.4	N/A	Y	4	EZ, NRSA, TUA (Kendall to Florida City)	N	8	78,500	17,850			-					-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Haitian Neighborhood Center, Sant La	Sant La- Immigrants/New Entrants	92	N/A	Y	4.4	MC, TUA (Little Haiti)	N	3	157,489	-			133,078					133,078
Latin America Foundation	Hispanics and Seniors Education, Training and Orientation for a Better Community	67.6	N/A	N	1.2	ALL (Countywide)	N	10	125,000	73,325			-					-
Legal Services of Greater Miami, Inc.	Immigrant Legal Advocacy Project	101.6	N/A	Y	4.6	ALL (Countywide)	N	3	66,000	-			59,568					59,568
Noula, Inc.	Immigrant/New Entrant	76.8	N/A	Y	3.4	ALL (Countywide)	N	9	222,809	-			-					-
S.T.E.P.S. in the Right Direction, Inc.	Legal Services for Immigrants and New Entrants Project	94.2	N/A	N	4.6	ALL (Countywide)	N	13	50,000	14,875			42,250					42,250
Spanish-American Basic Education and Rehabilitation Inc. (SABER)	Immigrants/New Entrants	85	N/A	Y	0	EZ, MC, TUA (Little Haiti, North Miami, Little Havana, Coconut Grove)	N	6	131,120	-			-					-
St Thomas University, Inc.	St Thomas University, Inc St. Thomas University Human Rights Institute	100.2	N/A	Y	5	ALL (Countywide)	N	7	184,310	95,200			155,742					155,742
WeCount! Inc.	Immigrant Worker Orientation and Support Project	93.6	N/A	Y	4	TUA (Homestead)	N	9	100,000	98,000			84,500					84,500
West Dade Community Services, Inc.	Immigrants	39	N/A	Y	0	ALL (Countywide)	N	11	41,724	-			-					-
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Bienvenida	86.2	N/A	Y	4.6	EZ (Little Havana)	N	5	103,435	-			-					-
Youth Co-Op, Inc.	Match Grant Program	99.4	N/A	Y	5	EZ, NRSA, TUA (Goulds, Leisure City, Naranja, Perrine, Opa Locka, Southwest Homestead)	N	5	150,510	98,000			127,181					127,181
Sub-Total	Immigrants/New Entrants								4,100,968	775,537	-	-	1,208,012	-	-	-	-	1,208,012

CATEGORY	Other	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
American Diabetes Association	Stop Diabetes	75	N/A	N	2.6	ALL (Countywide)	N	12	103,750	-			-					-
American Red Cross Greater Miami & The Keys	Emergency Services	98	N/A	Y	4.8	ALL (Countywide)	N	5	250,000	148,750			23,498					23,498
Amigos Together For Kids, Inc. DBA Amigos For Kids	Amigos Strengthens Families and Communities	98.8	N/A	N	4.2	EZ (East Little Havana)	N	5	155,185	-			23,498					23,498
Barry University, Inc.	Barry University Social & Economic Development	83.4	N/A	Y	3.6	TUA (Liberty City)	N	3	153,356	59,500			-					-
Chinto Martial Arts, Inc.	Creative Curriculum	56.2	N/A	N	0	N/A	N	6	422,421	-			-					-
Contractors Resource Center, Inc.	Contractors Technical Assistance Program	91.2	N/A	N	4.4	ALL (Countywide)	N	3	150,000	73,500			23,498					23,498
Dynamic Community Development Corp.	Dynamic Job Creation	89.8	N/A	Y	4.4	MC, NRSA (Melrose, Wynwood)	N	3	145,000	-			-					-
Economic Development Foundation of South Miami Dade, Inc.	Community Economic Development	63.4	N/A	N	0	ALL (Countywide)	N	8	177,554	-			-					-
Family and Children Faith Coalition	Faith-Based Information and Referral Directory	76.2	N/A	N	0	ALL (Countywide)	N	6	30,000	17,850			-					-
Fann Ayisyen Nan Miyami, Inc.	Little Haiti Plan	74.4	N/A	Y	4	MC, TUA (Little Haiti)	N	3	61,262	-			-					-
Florida Association of Nonprofit Organizations, Inc.	Technical Assistance Program for Out of School Services Providers	42.8	N/A	N	0.8	N/A	N	13	155,200	-			-					-
Florida Venture Foundation	Business Outreach	72	N/A	Y	3.4	ALL (Countywide)	N	6	60,000	-			-					-
Florida Venture Foundation	Foster Care	83.2	N/A	Y	4.2	ALL (Countywide)	N	6	41,000	-			-					-
Florida Venture Foundation	Health and Life Skills Training	78.8	N/A	Y	4	ALL (Countywide)	N	6	42,500	-			-					-
Florida Venture Foundation	Mentoring Outreach	81.6	N/A	Y	4	ALL (Countywide)	N	6	57,500	-			-					-
Florida Venture Foundation	Technical Support	73.6	N/A	Y	3.4	ALL (Countywide)	N	6	60,000	-			-					-
Florida Venture Foundation	Youth Build	78.8	N/A	Y	3.8	ALL (Countywide)	N	6	110,000	86,275			-					-
Hands on Miami	Transformation Zone	79.2	N/A	Y	4.6	EZ, TUA (Liberty City, Little Havana, Overtown)	N	5	50,000	28,000			-					-
Historic Hampton House Community Trust, Inc.	Collaboration with Parks Dept and AHCAC	41.8	N/A	N	1.4	ALL (Countywide)	N	3	738,582	-			-					-
Historic Hampton House Community Trust, Inc.	Community Economic Development	44.6	N/A	N	1.4	ALL (Countywide)	N	3	147,728	-			-					-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Jewish Community Services of South Florida, Inc.	Positive Youth Development	93.6	N/A	Y	3.8	ALL (Countywide)	N	2	72,997	38,675			23,498					23,498
Key Clubhouse of South Florida	Countywide Mental Health Services	77.6	N/A	Y	3.2	TUA (Overtown, Miami Gardens)	N	3	53,763	-			-					-
Ladies Empowerment and Action Program	Women's Business Program for Successful Re-entry	71	N/A	Y	1	TUA (Liberty City, Overtown, Miami Gardens)	N	7	110,000	-			-					-
Legal Services of Greater Miami, Inc.	Self-Sufficiency Legal Project	98.6	N/A	Y	4.2	ALL (Countywide)	N	3	80,457	68,600			23,498					23,498
Lighthouse of God in Christ, Inc.	Community Legal Aid Support Services (CLASS)	76.6	N/A	Y	4.4	NRSA, TUA (Naranja, Leisure City)	N	9	73,860	-			-					-
Lighthouse of God in Christ, Inc.	Pathway Out of Redundancy (Poor)	90.8	N/A	Y	4.6	NRSA, TUA (Naranja, Leisure City)	N	9	123,518	-			23,498					23,498
Lighthouse of God in Christ, Inc.	Seniors Can Operate Online Too (SCOOT)	83.4	N/A	Y	4.6	NRSA, TUA (Naranja, Leisure City)	N	9	73,178	-			-					-
Mars Community Development Corporation	Local Sustainable Communities Program	67.4	N/A	Y	3.8	NRSA, TUA (South Dade)	N	8	560,000	-			-					-
Neighbors and Neighbors Association, Inc.	Technical Support to Small Businesses	91	N/A	Y	4.8	EZ, NRSA, TUA (Perrine, Goulds, Richmond Heights, Naranja, Princeton, Leisure City, Homestead, Florida City, Cutler Ridge)	N	3	275,000	98,000			23,498					23,498
New Horizons Community Mental Health Center, Inc.	Community Resource Team	91.8	N/A	Y	4.8	MC, NRSA, TUA (Overtown, Allapattah, Model City, Liberty City, Brownsville)	N	3	86,608	44,625			23,498					23,498
Preservation of Affordable Housing, Inc.	Linkages to Service Provision	83	N/A	N	4.4	N/A	N	N/A	300,850	-			-					-
Pridelines Youth Services	Emergency Services for Light Youth & Young Adults	88	N/A	Y	4	ALL (Countywide)	N	3	9,416	-			-					-
Project Yes (dba Yes Institute)	Community Presentations	89.6	N/A	Y	4.2	ALL (Countywide)	N	7	100,000	-			-					-
Safe School South Florida	The Safe Schools Project: Supporting GLBT :Youth and Families in Schools	92	N/A	Y	4.8	ALL (Countywide)	N	6	85,000	-			23,498					23,498
Switchboard of Miami, Inc.	Project Top	82	N/A	N	3.2	ALL (Countywide)	N	5	81,000	-			-					-
The Abriendo Puertas Governing Board of East Little Havana	"Success Through Suspension" Alternative to School Street Suspension	81	N/A	Y	4.6	ALL (Countywide)	N	5	435,000	-			-					-
The Advocate Program, Inc.	Reentry: Starting Over Offender Referrals & Linkages	91	N/A	N	4.2	ALL (Countywide)	N	6	233,506	-			23,498					23,498
The Advocate Program, Inc.	Veterans Link Up Referral & Linkages	92.6	N/A	N	4.2	ALL (Countywide)	N	6	222,555	-			23,498					23,498
The Alliance for GLBTQ Youth	Care Coordination: Strengths First	81.4	N/A	N	1.6	N/A	N	2	121,378	-			-					-
The Business and Technology Development Corporation	Community & Economic Development	68.8	N/A	Y	4	EZ, TUA, NRSA (Perrine, Goulds, Leisure City, Richmond Heights, Naranja, Princeton, Homestead, Florida City, Cutler Ridge)	N	8	100,000	-			-					-
The Dialysis Food Foundation of South Florida	Human and Social Services	84.6	N/A	N	1.6	ALL (Countywide)	N	4	850,000	14,875			-					-
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Risk Reduction Social Services	88.6	N/A	Y	4	TUA (West Coconut Grove)	N	7	75,000	14,875			-					-
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	Improved Health Care Access and Health Status for At Risk Elders	87.8	N/A	Y	4.2	TUA (West Coconut Grove)	N	7	50,000	-			-					-
Victim Response, Inc.	GLBT Teen Dating Violence Awareness Program	84.8	N/A	Y	4	NRSA, TUA (West Little River, Liberty City, Central and North Areas, District 3)	N	2	83,599	-			-					-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Volunteers of American of Florida, Inc.	Hogar I and II HUD Supportive Housing Programs	69	N/A	Y	0.4	MC, NRSA, TUA (Coconut Grove, Liberty City, Little Haiti, Model City)	N	N/A	143,909	-								
Volunteers of American of Florida, Inc.	Life Plan Plus	72.4	N/A	Y	1	NRSA, TUA (Coconut Grove, Liberty City, Little Haiti, Model City)	N	N/A	331,290	-								
We Care of South Dade, Inc.	Information and Referral Services	92.4	N/A	Y	4.8	EZ, NRSA, TUA (Homestead, Florida City)	N	9	165,000	75,625			23,498					23,498
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Care Coordination	93	N/A	Y	4.4	EZ (Little Havana)	N	5	81,935	-			23,498					23,498
Sub-Total	Other								8,089,857	769,150	-	-	305,474	-	-	-	-	305,474

CATEGORY	Public Facilities and Improvement (PFI)	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Assistance to the Elderly, Inc.	Project HOPE	N/A	26.00	N	N/A	N/A	N	6	193,000	-	-							-
Better Way of Miami	Better Way Main Facility	N/A	28.30	N	N/A	N/A	N	3	200,000	-	-							-
City of North Miami Beach	Renovations to Mishcon Park Ballfield	N/A	57.80	N	N/A	N/A	N	4	800,000	-	500,000							500,000
City of Opa-locka	Ali-Baba Avenue Roadway Improvement Project	N/A	43.50	Y	N/A	N/A	N	1	150,000	-	-							-
City of Opa-locka	Lift Station 11A Rehabilitation Project	N/A	56.80	Y	N/A	N/A	N	1	200,000	-	200,000							200,000
City of Opa-locka	Lift Station 8 Rehabilitation Project	N/A	50.30	Y	N/A	N/A	N	1	100,000	-	100,000							100,000
City of South Miami	SW 64th Street Improvements	N/A	58.30	Y	N/A	N/A	N	7	177,000	-	177,000							177,000
City of Sweetwater	Drainage Improvements Phase IV	N/A	59.50	N	N/A	N/A	N	12	500,000	-	500,000							500,000
City of West Miami	Sidewalk Replacement and Handicap Intersection Ramping	N/A	58.50	N	N/A	N/A	N	6	62,000	-	62,000							62,000
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Golden Palms Facility Renovations	N/A	48.30	N	N/A	N/A	N	4	156,000	-	156,000							156,000
GALATA, Inc.	GALATA Intergenerational Community Resource Center	N/A	26.00	Y	N/A	N/A	N	8	150,000	-	-							-
Gloria de Dios, Inc.	Development of Children and Family facility for education and recreation	N/A	(26.30)	Y	N/A	N/A	N	12	210,000	-	-							-
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Mildred Pepper Senior Center	N/A	30.00	N	N/A	N/A	N	5	1,000,000	-	-							-
South Florida Urban Ministries, Inc.	SFLUM Community Center	N/A	82.00	Y	N/A	N/A	N	7	150,000	-	150,000							150,000
Sub-Total	Public Facilities and Improvement (PFI)								4,048,000	-	1,845,000	-	-	-	-	-	-	1,845,000

CATEGORY	Rental New Construction	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Paragon Construction Unlimited, Inc.	Acquisition of Real Property	N/A	7.43	N	N/A	N/A	N	N/A	-	-								-
Paragon Construction Unlimited, Inc.	Clearance and Demolition	N/A	2.14	N	N/A	N/A	N	N/A	-	-								-
Sub-Total	Rental New Construction								-	-	-	-	-	-	-	-	-	-

CATEGORY	Rental New Construction/Rehab	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
13700 Developers, LLC	Rehab Multi Unit Residential	N/A	36.29	N	N/A	N/A	N	2	354,000	-								-
Baywatch Apartments, Inc.	Baywatch Rehab in Homestead	N/A	25.14	N	N/A	N/A	N	5	195,000	-								-
Center Court Associates, Ltd.	Center Court Apartments	N/A	74.50	Y	N/A	N/A	N	N/A	585,000	-				585,000				585,000
Ella Mae Estates, Inc.	Ella Mae Estates	N/A	25.64	Y	N/A	N/A	N	9	400,000	-								-
J.L. Brown Development Corporation	Richmond Place Townhomes	N/A	57.93	N	N/A	N/A	N	9	240,000	-								-
Magnolia North 2145 Apartments, LLC	Magnolia North 2145 Apartments	N/A	60.33	Y	N/A	N/A	N	1	500,000	-								-
Magnolia North Apartments, LLC	Magnolia North 2145 Apartments	N/A	65.67	Y	N/A	N/A	N	1	500,000	-								-
Miami Hotel Investments, Ltd.	Senior Services - ALF	N/A	28.57	N	N/A	N/A	N	3	465,000	-								-
Naranja Princeton Community Development Corporation	Naranja Rehab	N/A	19.21	Y	N/A	N/A	N	9	300,000	-								-
Northside Community Services, Inc.	Northside Golden Embassy	N/A	61.00	Y	N/A	N/A	N	2	160,000	-								-
St. John Community Development Corporation, Inc.	Towne Villas at 20th Terrace	N/A	55.57	N	N/A	N/A	N	3	550,000	-								-
Teatro Marti Apartments, LLC (Biscayne Housing Group)	Teatro Marti Apartments	N/A	66.71	N	N/A	N/A	N	5	528,000	-								-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
The Urban League of Greater Miami, Inc.	Sugar Hill Apartments	N/A	76.71	Y	N/A	N/A	N	2	500,000	-				-				-
	Villages Apartments	N/A	62.50	Y	N/A	N/A	N	2	500,000	-				-				-
Town Park Village No. 1, Inc.	Rental Rehabilitation	N/A	57.07	Y	N/A	N/A	N	3	587,000	-				-				-
Waterford I Associates, Ltd.	Waterford Apartments	N/A	76.29	N	N/A	N/A	N	N/A	585,000	-				585,000				585,000
Sub-Total	Rental New Construction/Rehab								6,949,000	-	-	-	-	1,170,000	-	-	-	1,170,000

CATEGORY	Special Needs	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Ayuda Battered Women Resource Center, Inc.	Ayuda Resource Center (ARC)	30.8	N/A	Y	0	MC (Allapattah)	N	5	386,614	-			-					-
Barry University, Inc.	Cross Training for Providers	99.2	N/A	Y	5	TUA (Liberty City)	N	3	63,176	41,650			60,017					60,017
Better Way of Miami	Assistance with Identification and Personal Documents	76.6	N/A	N	0	ALL (Countywide)	N	3	8,000	-			-					-
Camillus House, Inc.	Camillus Courtyard	101	N/A	Y	4	ALL (Countywide)	N	5	149,326	-			141,860					141,860
Caring for Miami, Inc.	Project Reach	85	N/A	Y	4	EZ, NRSA, TUA (Richmond Heights, West Perrine, Homestead)	N	8	293,866	-			223,338					223,338
Carrfour Supporting Housing, Inc.	Del Prado	95.4	N/A	N	4.6	ALL (Countywide)	N	5	79,449	-			69,518					69,518
Carrfour Supporting Housing, Inc.	Rivermont	96.2	N/A	N	4.6	ALL (Countywide)	N	5	57,553	23,800			50,359					50,359
Carrfour Supporting Housing, Inc.	Villa Aurora	94.4	N/A	N	4.6	ALL (Countywide)	N	5	239,660	-			191,828					191,828
Catholic Charities of the Archdiocese of Miami, Inc.	Emergency Services	95.4	N/A	Y	4.2	EZ, MC, TUA (Opa Locka, Carol City, Little Haiti, West Little River, Wynwood)	N	N/A	155,338	-			135,921					135,921
Catholic Charities of the Archdiocese of Miami, Inc.	New Life Family Center	96	N/A	Y	4	EZ, MC, TUA (Opa Locka, Carol City, Little Haiti, West Little River, Wynwood)	N	N/A	144,403	-			126,353					126,353
Center for Independent Living, Inc.	Women with Disabilities Can't Be Beat	93.2	N/A	N	4.2	ALL (Countywide)	N	3	50,000	-			40,100					40,100
Center of Information and Orientation, Inc.	Family Violence Prevention	89.6	N/A	Y	3.8	EZ, TUA (Little Haiti, El Portal, North Miami, North Miami Beach, North Dade)	N	3	58,060	-			44,126					44,126
Citrus Health Network, Inc.	Kiva Safe Haven	95.2	N/A	N	4.2	ALL (Countywide)	N	13	77,116	23,800			67,477					67,477
Citrus Health Network, Inc.	Shaman Housing	97.2	N/A	N	4.2	ALL (Countywide)	N	13	19,431	23,800			17,002					17,002
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Aftercare Case Management	87.8	N/A	Y	3	ALL (Countywide)	N	5	56,938	31,982			43,273					43,273
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Elderly Psychiatric Outreach	85.6	N/A	Y	3	ALL (Countywide)	N	5	188,467	-			143,235					143,235
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Supporting Housing	89	N/A	Y	3	ALL (Countywide)	N	5	60,000	-			45,600					45,600
Empowerment Christian Community Corp.	Moving Beyond Project	66.8	N/A	Y	2.8	EZ (Homestead)	N	9	329,705	-			-					-
Epilepsy Foundation of Florida	Special Needs: Mental Health	99.2	N/A	Y	4.8	ALL (Countywide)	N	7	45,816	-			43,525					43,525
Family Counseling Services of Greater Miami, Inc.	Special Needs The Journey Institute	96.4	N/A	Y	4.2	EZ (Kendall, Homestead)	N	7	50,074	-			43,815					43,815
Fann Ayisyen Nan Miyami, Inc.	Domestic Violence & Mental Health	66.6	N/A	Y	0	MC, TUA (Little Haiti)	N	3	281,049	-			-					-
Haitian Organization of Women	Domestic Violence	59.8	N/A	Y	3.8	EZ, NRSA, TUA (South Dade)	N	8	70,389	-			-					-
Here's Help	Substance Abuse Treatment	95.4	N/A	N	3.8	ALL (Countywide)	N	1	238,375	48,790			208,578					208,578
Jewish Community Services of South Florida, Inc.	Homeless Outreach for Prevention and Employment	101	N/A	Y	4.6	ALL (Countywide)	N	2	68,608	26,537			65,178					65,178
Jewish Community Services of South Florida, Inc.	Homeless Outreach Program for Employment (HOPE - Match Funds)	100.8	N/A	Y	4.4	ALL (Countywide)	N	2	52,856	32,725			50,213					50,213
Kristi House, Inc.	Services to Victims of Sexual Assault	100.4	N/A	Y	4.2	EZ, NRSA, TUA (South Dade)	N	1 & 8	206,144	87,500			195,836					195,836
Lutheran Services Florida, Inc.	Access	92.4	N/A	Y	3.6	TUA (Naranja)	N	N/A	21,853	-			17,582					17,582
Lutheran Services Florida, Inc.	New Beginnings	94.2	N/A	Y	3.8	TUA (Naranja)	N	N/A	45,920	22,908			36,836					36,836

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Lutheran Services Florida, Inc.	Partners For Homes	91	N/A	Y	3.6	TUA (Naranja)	N	N/A	28,211	14,875			22,669					22,669
Miami Beach Community Health Center, Inc.	Fast Track to Healthy Living: Providing Mental Health Services	75.2	N/A	Y	3.6	EZ (North Miami Beach, North Miami)	N	4	392,161	-			-					-
Mujeres Unidas en Justicia, Educacion Y Reform, Inc.	Domestic Violence/Sexual Assault Program	93.2	N/A	Y	3.8	NRSA (Leisure City)	N	8 & 9	250,545	149,643			200,535					200,535
NANAY, Inc.	Assistance to Homeless Veterans	65.6	N/A	Y	0	EZ (North Miami)	N	2	70,278	-			-					-
National Council of Jewish Woman, Inc. Greater Miami Section (NCJW)	NCJW Domestic Abuse Education, Prevention, and Services Program	70	N/A	Y	2.6	EZ, TUA, NRSA (Miami Beach, Coconut Grove, South Miami)	N	3	63,331	14,000			-					-
New Hope CORPS, Inc.	Homeless Regeneration Project Match for Federal Funds	97.6	N/A	Y	4.6	EZ, NRSA, TUA (Homestead, Florida City, South Dade)	N	8	41,437	-			36,257					36,257
Psycho-Social Rehabilitation Center, Inc. (dba Fellowship House)	Mentors Career Development Program	91.6	N/A	N	3.4	ALL (Countywide)	N	7	88,926	48,906			71,241					71,241
Switchboard of Miami, Inc.	Project Success	88.6	N/A	N	1.8	ALL (Countywide)	N	5	81,000	51,765			61,560					61,560
The Advocate Program, Inc.	Bridging Families & Communities: Children Exposed to Domestic Violence	92.8	N/A	N	3.4	ALL (Countywide)	N	6	151,806	-			121,545					121,545
The Advocate Program, Inc.	Children Exposed to DV: First Responder Training	95	N/A	N	2	ALL (Countywide)	N	6	85,805	-			75,079					75,079
The Carrie Meek Foundation	Men to Men	66	N/A	N	0	N/A	N	1	120,000	-			-					-
The Community Economic Development Improvement Association, Inc.	Job Creation/Training	51.6	N/A	N	0	ALL (Countywide)	N	3	200,000	-			-					-
The Trauma Resolution Center	Resolution for Resiliency	71.2	N/A	N	2.2	ALL (Countywide)	N	5	157,605	-			-					-
Transplant Foundation, Inc.	Transplant House Reduced Rates Program	76.6	N/A	Y	2.4	TUA (Overtown)	N	5	57,288	-			-					-
Victim Response, Inc.	Children's Camp and Afterschool Program	82.4	N/A	Y	4	EZ, TUA (West Little River, Liberty City, Central Dade, North Dade, District 3)	N	2	186,117	-			141,449					141,449
Victim Response, Inc.	Domestic Violence Legal Assistance Program	86.8	N/A	Y	3.2	EZ, TUA (West Little River, Liberty City, Central and North Areas, District 4)	N	2	109,783	-			83,435					83,435
Victim Response, Inc.	Elder Victim Advocacy Program	87.6	N/A	Y	3.6	EZ, TUA (West Little River, Liberty City, Central Dade, North Dade, District 3)	N	2	77,444	-			58,857					58,857
Victim Response, Inc.	Emergency Shelter Adolescent Boys Program	82.8	N/A	Y	3.6	EZ, TUA (West Little River, Liberty City, Central Dade, North Dade, District 3)	N	2	160,674	-			122,112					122,112
Voices for Children Foundation, Inc.	Services to Victims of Domestic Violence or Sexual Assault	92.2	N/A	N	0	ALL (Countywide)	N	3	53,312	38,675			42,749					42,749
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Connect Familias - Live Safe	83	N/A	Y	3.8	EZ (Little Havana)	N	5	95,185	-			72,341					72,341
Women's Shelter of Hope	Living in Fear Ends (LIFE)	73.2	N/A	N	0	ALL (Countywide)	N	6	284,256	142,625			-					-
YWCA of Greater Miami	Court Care A Better Place to Be	90	N/A	Y	2.2	EZ, NRSA, TUA (Liberty City, W. Little River, Little Havana, Overtown)	N	3	114,404	-			91,623					91,623
Sub-Total	Special Needs								6,367,753	823,981			3,263,022					3,263,022

CATEGORY	TBRA	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Assistance to the Elderly, Inc.	Rental Subsidy Assistance Program	N/A	68.71	N	N/A	N/A	N	6	250,000	250,000				250,000				250,000
Carrfour Supportive Housing, Inc. (f/k/a Carrfour Corporation)	Carrfour Tenant Based Rental Assistance	N/A	83.79	N	N/A	N/A	N	5	150,000	150,000				150,000				150,000

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Lutheran Services Florida, Inc.	Second CHANCE TBRA for Aging Out Foster Care Youth	N/A	66.14	N	N/A	N/A	N	N/A	200,000	200,000				100,000				100,000
Naranja Princeton Community Development Corporation	Naranja Tenant Assistance	N/A	42.86	Y	N/A	N/A	N	9	150,000	-				-				-
Sub-Total	TBRA								750,000	600,000	-	-	-	500,000	-	-	-	500,000

CATEGORY	Workforce Development																	
Abundant Living Citi Church, Inc.	City Learning Center	82.2	N/A	N	2.8	N/A	N	3	38,782	-			14,930					14,930
Abundant Living City Church, Inc.	Citi Bistro	74.6	N/A	N	4.2	MC (Allapattah)	N	3	92,906	-			-					-
Adults Mankind Organization, Inc.	Employment Services	77.6	N/A	Y	3.4	ALL (Countywide)	N	6	384,564	89,250			-					-
Better Way of Miami	Workforce Development	70.8	N/A	N	3.6	ALL (Countywide)	N	3	100,000	46,827			-					-
Big Brothers Big Sisters of Greater Miami	School-to-Work-"The Perfect 10"	93.6	N/A	Y	4.4	TUA (Carol City, Brownsville)	N	5	150,481	-			51,113					51,113
Center For Independent Living, Inc	Workforce Development Program	85.8	N/A	N	4.4	ALL (Countywide)	N	3	323,000	192,185			45,831					45,831
Center of Information and Orientation, Inc.	Employment Services	86.4	N/A	Y	4.2	MC, TUA (Little Haiti)	N	3	56,064	-			21,831					21,831
Christian Community Service Agency	Miami's Pro Careers	75.8	N/A	N	4.2	TUA (Overtown)	N	6	443,229	-			-					-
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	COFFO Workforce Development	83.2	N/A	Y	4.6	EZ, NRSA, TUA (Homestead, Florida City)	N	9	333,193	-			22,581					22,581
Communities Receiving Support, Inc.	CRS Work Readiness Program	62.2	N/A	Y	3	N/A	N	2	400,000	-			-					-
Community Coalition, Inc	Employment & Training Program	88.4	N/A	Y	4.8	EZ (Hialeah)	N	5	118,920	148,750			31,072					31,072
Concerned African Women, Inc.	Youth Works	77.6	N/A	Y	4.6	N/A (Miami Gardens)	N	1	471,075	-			-					-
Curley's House of Style Inc.	Curley's House	41	N/A	Y	3.6	TUA (Liberty City)	N	3	13,806	-			-					-
Florida Film Institute, Inc.	CINEMA	77.8	N/A	Y	3.8	ALL (Countywide)	N	N/A	40,578	-			-					-
Giving a Future to a Hopeless Child Foundation, Inc.	WorkReady	58.8	N/A	Y	4	EZ, NRSA, TUA (Homestead, Florida City)	N	9	126,200	-			-					-
Greater Miami Service Corps	Corps-to-Career Youth Program	96	N/A	Y	5	NRSA, TUA (South Dade)	N	3	191,542	-			74,836					74,836
Haitian Neighborhood Center, Sant La	Sant La- Workforce Development	92.4	N/A	Y	4.8	ALL (Countywide)	N	3	156,715	-			44,738					44,738
Hispanic Coalition Corp.	Job Placement	77.8	N/A	N	3.8	N/A (Kendall)	N	6	100,000	-			-					-
Historic Hampton House Community Trust, Inc.	Vocational Mentoring At-Risk Youth	48.8	N/A	N	2.6	N/A (Northwest Miami)	N	3	43,271	-			-					-
Historic Hampton House Community Trust, Inc.	WorkReady	48.6	N/A	N	3	N/A (Northwest Miami)	N	3	70,419	-			-					-
Institute for Community Collaboration, Inc.	Legacy Green Empowerment	88.8	N/A	Y	4.8	EZ, NRSA, TUA (Opa Locka, Liberty City)	N	N/A	360,000	-			35,331					35,331
Lutheran Services Florida, Inc.	Teens Employment Services	87.6	N/A	Y	4.4	EZ, NRSA, TUA (South Dade)	N	N/A	108,000	-			29,581					29,581
Mars Community Development Corporation	Workforce Development Program	71	N/A	Y	4.6	ALL (Countywide)	N	8	241,000	-			-					-
Multi-Ethnic Youth Group Association, Inc.	Workforce Development	62.8	N/A	Y	4.8	MC, NRSA, TUA (Brownsville, Liberty City, Little Haiti)	N	2	412,538	-			-					-
New Journeys Transitional Home, Inc.	SUCCESS	63.8	N/A	Y	4.6	TUA (Liberty City)	N	3	72,067	-			-					-
Noula, Inc.	Computer Training/Job Readiness	78	N/A	Y	5	EZ (South Dade)	N	9	288,123	-			-					-
Noula, Inc.	Smart Move Diploma	76.2	N/A	Y	4.6	EZ (South Dade)	N	9	313,255	-			-					-
PanZOu Project, Inc.	Job Skills Training Course	65.8	N/A	Y	0	NRSA, TUA (Northeast)	N	4	162,619	-			-					-
PerScholas, Inc	Technology Skills Training	81.6	N/A	Y	4.6	ALL (Countywide)	N	N/A	350,000	-			-					-
Suited for Success, Inc.	Suited for Success	90.4	N/A	Y	4.8	ALL (Countywide)	N	3	60,000	-			26,553					26,553
Teen Job Corps	Teen Job Corps Workforce and Development	89.4	N/A	Y	4.8	EZ (Miami Beach)	N	5	22,030	-			18,875					18,875
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Job Readiness	95	N/A	Y	5	ALL (Countywide)	N	5	137,000	-			61,312					61,312
The Optimist Foundation of Greater Goulds, Florida, Inc.	Teen Employment Program and Summer Youth Employment	61.2	N/A	Y	4.6	EZ, NRSA, TUA (South Dade)	N	9	297,698	-			-					-
The Sundari Foundation, Inc.	Employment and Job Readiness Coaching for Hard to Serve Job Seekers-Homeless Women	88.4	N/A	N	4.8	TUA (Overtown)	N	3	81,450	-			24,581					24,581

Attachment C (ii)

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Transition, Inc.	Workforce Development	92.2	N/A	N	4.8	N/A (Northwest Dade and Central Miami)	N	3	252,100	131,674			40,597					40,597
Troy Foundation Inc.(DBA Troy Community Academy)	Rolling in the Dough	91.2	N/A	Y	4.8	EZ (Central Dade)	N	2	113,714	-			33,839					33,839
VIP Associates & Company, Inc.	Vocational Mentoring for At-Risk Youth Coaching	75	N/A	Y	3.4	ALL (Countywide)	N	6	162,034	-			-					-
Visitor Industry Human Resource Development Council	Programs Supporting Countywide Employment and Training	74.6	N/A	Y	4.8	MC (North / Northwest Miami)	N	5	160,660	-			-					-
Youth Co-Op, Inc.	Employment Assistance Center	89	N/A	Y	5	NRSA, TUA (Opa-Locka)	N	5	263,472	110,250			35,331					35,331
Sub-Total	Workforce Development								7,512,505	718,936	-	-	612,932	-	-	-	-	612,932

CATEGORY	N/A																	
Adgam, Inc.	HIV/AIDS Risk Reduction	N/A	N/A	N/A	N/A	N/A	N	N/A	-	26,775								-
Adgam, Inc.	Substance Abuse Prevention & Intervention	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900								-
American Fraternity Inc.	Social Services for the Immigration Services	N/A	N/A	N/A	N/A	N/A	N	N/A	-	31,500								-
Aspira of Florida, Inc.	Academic Support	N/A	N/A	N/A	N/A	N/A	N	N/A	-	47,600								-
Aspira of Florida, Inc.	Crime Prevention Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	44,625								-
Aspira of Florida, Inc.	Neighborhood Empowerment Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	50,575								-
Aspira of Florida, Inc.	Stay in School Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	46,113								-
Brownsville Community Development Corporation	Criminal Justice - Delinquency Prevention Services	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900								-
Brownsville Community Development Corporation	Housing Counseling Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000								-
Camillus House, Inc.	Case Management Program for Women	N/A	N/A	N/A	N/A	N/A	N	N/A	-	51,408								-
Camillus House, Inc.	Homeless Prevention Case Management	N/A	N/A	N/A	N/A	N/A	N	N/A	-	26,775								-
Catholic Charities of the Archdiocese of Miami, Inc.	Children's Access to Health Care	N/A	N/A	N/A	N/A	N/A	N	N/A	-	25,823								-
Catholic Charities of the Archdiocese of Miami, Inc.	Infants and Toddlers Enhancement Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750								-
Catholic Charities of the Archdiocese of Miami, Inc.	Positive Youth Development Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	26,775								-
Catholic Charities of the Archdiocese of Miami, Inc.	Preschool Inclusion Enhancement Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	35,700								-
Catholic Charities of the Archdiocese of Miami, Inc.	Transitional Shelter Program for Homeless Families	N/A	N/A	N/A	N/A	N/A	N	N/A	-	23,800								-
Center for Independent Living, Inc.	ASL Interpreter Services	N/A	N/A	N/A	N/A	N/A	N	N/A	-	52,500								-
Center for Independent Living, Inc.	Community Awareness	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750								-
Center for Independent Living, Inc.	Living Skills Training	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,066								-
Center of Information and Orientation, Inc.	Domestic Violence Prevention Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	12,880								-
City of North Miami Beach	Parks and Recreation Department Sports Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,200								-
City of South Miami	Elderly Services - South Miami Senior Meals	N/A	N/A	N/A	N/A	N/A	N	N/A	-	18,400								-
City of South Miami	The Afterschool House (Tutoring)	N/A	N/A	N/A	N/A	N/A	N	N/A	-	26,775								-
City of Sweetwater	Elderly Services - Sweetwater Elderly Services Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	52,500								-
City of Sweetwater	Sweetwater Meeting Needs Program I	N/A	N/A	N/A	N/A	N/A	N	N/A	-	22,400								-
City of Sweetwater	Sweetwater Meeting Needs Program II	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,875								-
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Food Recovery and Distribution	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750								-
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Keeping Children Smart and Safe After School Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750								-
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Teen Pregnancy Prevention	N/A	N/A	N/A	N/A	N/A	N	N/A	-	44,625								-
Colombian American National Coalition, Inc.	Domestic Violence Immigrant, Counseling, Assistance, Referral, and Education (DV ICARE)	N/A	N/A	N/A	N/A	N/A	N	N/A	-	35,700								-
Communities In Schools of Miami, Inc	Arts Enrichment Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	4,200								-
Communities In Schools of Miami, Inc	NFL Youth Education Town Center	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,263								-
Concerned African Women, Inc.	New Dimensions in Community Education	N/A	N/A	N/A	N/A	N/A	N	N/A	-	44,625								-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Concerned African Women, Inc.	Public Awareness	N/A	N/A	N/A	N/A	N/A	N	N/A	-	16,800								-
De Hostos Senior Center, Inc.	Elderly Services - Activity Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	75,000								-
De Hostos Senior Center, Inc.	Elderly Services - Congregate Meals	N/A	N/A	N/A	N/A	N/A	N	N/A	-	55,250								-
De Hostos Senior Center, Inc.	Elderly Services - Homebound Meals	N/A	N/A	N/A	N/A	N/A	N	N/A	-	63,750								-
Dominican American National Foundation, CDC	Academic and Vocational Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	10,413								-
Dominican American National Foundation, CDC	Child/Parent Literacy Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	24,395								-
Dominican American National Foundation, CDC	Computer Training	N/A	N/A	N/A	N/A	N/A	N	N/A	-	23,800								-
Dominican American National Foundation, CDC	Family Empowerment Crime Prevention	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750								-
Dominican American National Foundation, CDC	Martial Arts/After School Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	19,600								-
Dominican American National Foundation, CDC	Neighborhood Information and Referral Services Project	N/A	N/A	N/A	N/A	N/A	N	N/A	-	10,413								-
Easter Seals South Florida	Stay-in-School/Crime Prevention	N/A	N/A	N/A	N/A	N/A	N	N/A	-	44,625								-
Empower U, Inc.	HIV/AIDS Risk Reduction - Children, Youth, and Families	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750								-
Epilepsy Foundation of Florida	Epilepsy Services	N/A	N/A	N/A	N/A	N/A	N	N/A	-	41,650								-
Family Counseling Services of Greater Miami, Inc.	Early Intervention/Prevention Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	53,550								-
Family Counseling Services of Greater Miami, Inc.	Neighborhood Empowerment Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	44,625								-
Fanm Ayisyen Nan Miyami, Inc.	Case Management & Special Projects/Economic Development Programs	N/A	N/A	N/A	N/A	N/A	N	N/A	-	98,000								-
Fanm Ayisyen Nan Miyami, Inc.	Case Management for Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N	N/A	-	35,700								-
Fanm Ayisyen Nan Miyami, Inc.	Legal Clinic	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750								-
Florida Venture Foundation	Business Resource Center Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	42,000								-
Foundation of Community Assistance & Leadership, Inc.	FOCAL More Park After School Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	39,375								-
Foundation of Community Assistance & Leadership, Inc.	FOCAL More Park FCAT Tutoring Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900								-
GALATA, Inc.	Employment Services Training Program 1	N/A	N/A	N/A	N/A	N/A	N	N/A	-	13,685								-
GALATA, Inc.	Employment Services Training Program 2	N/A	N/A	N/A	N/A	N/A	N	N/A	-	16,800								-
Haitian Neighborhood Center, Sant La	Financial Literacy and Tax Preparation Services	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900								-
Haitian Neighborhood Center, Sant La	Information and Referral Services	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750								-
Haitian Neighborhood Center, Sant La	Neighborhood Resource Center	N/A	N/A	N/A	N/A	N/A	N	N/A	-	44,625								-
Haitian Neighborhood Center, Sant La	Neighborhood Resource Center General Operations	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000								-
Hearing and Speech Center of Florida, Inc.	Development Training for Childcare Workers and Parents	N/A	N/A	N/A	N/A	N/A	N	N/A	-	35,700								-
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	35,700								-
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program Kendall Office	N/A	N/A	N/A	N/A	N/A	N	N/A	-	52,500								-
Historic Hampton House Community Trust, Inc.	Historic Hampton House Cultural Education, Restoration, & Renovation Assistance	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000								-
Institute for Child and Family Health, Inc.	Positive Youth Development Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	35,700								-
Institute for Child and Family Health, Inc.	Before and After School Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	40,163								-
Institute for Child and Family Health, Inc.	Child Abuse and Neglect Prevention Services	N/A	N/A	N/A	N/A	N/A	N	N/A	-	41,650								-
Institute for Child and Family Health, Inc.	Community Based Adaptation and Socialization Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	34,213								-
Institute for Child and Family Health, Inc.	Early Intervention/Prevention Services for Children	N/A	N/A	N/A	N/A	N/A	N	N/A	-	53,550								-
Institute for Child and Family Health, Inc.	Emancipation Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	37,188								-
Institute for Child and Family Health, Inc.	Expansion of Outpatient Treatment Services for Children	N/A	N/A	N/A	N/A	N/A	N	N/A	-	53,550								-
Institute for Child and Family Health, Inc.	Family and Child Empowerment (FACE) Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	70,000								-
Institute for Child and Family Health, Inc.	Gang Unit Exit Strategy Services Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	59,619								-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Institute for Child and Family Health, Inc.	Infant Mental Health Training	N/A	N/A	N/A	N/A	N/A	N	N/A	-	47,600								-
Institute for Child and Family Health, Inc.	Therapeutic Milieu Treatment Care Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	43,138								-
Institute for Child and Family Health, Inc.	Youth Gang Resource Center	N/A	N/A	N/A	N/A	N/A	N	N/A	-	87,271								-
Jewish Community Services of South Florida, Inc.	Family Empowerment Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	56,525								-
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Delivered Meals Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	76,500								-
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Repair	N/A	N/A	N/A	N/A	N/A	N	N/A	-	59,415								-
Jewish Community Services of South Florida, Inc.	Elderly Services - Home Shopping Program/Hurricane Preparedness	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250								-
Jewish Community Services of South Florida, Inc.	Elderly Services - In-Home Services for the Frail Elderly	N/A	N/A	N/A	N/A	N/A	N	N/A	-	68,000								-
Jewish Community Services of South Florida, Inc.	Elderly Services - North Miami Beach Services / Senior Crime Prevention	N/A	N/A	N/A	N/A	N/A	N	N/A	-	42,500								-
Jewish Community Services of South Florida, Inc.	Elderly Services - Sunny Isles Senior Services Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250								-
Latinos United in Action Center, Inc.	Computer and Online Resources for Empowerment (CORE)	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900								-
Latinos United in Action Center, Inc.	Elderly Services - Citizenship, Internet & Intergenerational Empowerment Services for Seniors (CITIES)	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250								-
Legal Services of Greater Miami, Inc.	Basic Legal Needs Project	N/A	N/A	N/A	N/A	N/A	N	N/A	-	38,675								-
Liberty City Optimistic Club of Florida, Inc.	Programmatic Support	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,000								-
Lighthouse of God in Christ, Inc.	Lighthouse Community Lab Center for Tutoring	N/A	N/A	N/A	N/A	N/A	N	N/A	-	17,325								-
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - (District 6) Home Delivered Meals	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250								-
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Center-Based Care/Congregate Meals	N/A	N/A	N/A	N/A	N/A	N	N/A	-	38,250								-
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Elderly Meals - Congregate Meals (District 5)	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250								-
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Exercise and Arts & Crafts (District 5)	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250								-
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Home Delivered Meals (District 11)	N/A	N/A	N/A	N/A	N/A	N	N/A	-	63,750								-
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Elderly Meals (All (Countywide))	N/A	N/A	N/A	N/A	N/A	N	N/A	-	134,938								-
Multi-Ethnic Youth Group Association , Inc.	Generation of Adolescent Leaders (GOAL)	N/A	N/A	N/A	N/A	N/A	N	N/A	-	72,100								-
North Miami Foundation for Senior Citizens' Services, Inc.	Elderly Services - Home Delivered Meals	N/A	N/A	N/A	N/A	N/A	N	N/A	-	12,750								-
Regis House, Inc.	Adolescent Outpatient Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	122,500								-
Richmond Perrine Optimist Club, Inc.	Sports Programmatic Support	N/A	N/A	N/A	N/A	N/A	N	N/A	-	2,800								-
Richmond Perrine Optimist Club, Inc.	After School Care	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750								-
Richmond Perrine Optimist Club, Inc.	Family Preservation	N/A	N/A	N/A	N/A	N/A	N	N/A	-	35,700								-
S.T.E.P.S. in the Right Direction, Inc.	Elderly Services - Elderly Caregiver Support Project	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250								-
S.T.E.P.S. in the Right Direction, Inc.	Elderly Services - Elderly Emergency Minor Home Repairs Project	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750								-
Spanish-American Basic Education and Rehabilitation, Inc. (SABER)	Academic/Vocational and Recertification of Foreign Nurses Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	25,288								-
Sweet Vine, Inc.	Outreach and Prevention Services Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	5,950								-
Sweet Vine, Inc.	Sweet Vine Youth Center	N/A	N/A	N/A	N/A	N/A	N	N/A	-	38,675								-
Switchboard of Miami, Inc.	Gang Hotline	N/A	N/A	N/A	N/A	N/A	N	N/A	-	23,800								-
Switchboard of Miami, Inc.	Sweetwater Neighborhood Resource Network	N/A	N/A	N/A	N/A	N/A	N	N/A	-	44,625								-
Switchboard of Miami, Inc.	The Teen Outreach Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	38,675								-
Teen Job Corps	Teen Job Corps Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,875								-
The Abriendo Puertas Governing Board of East Little Havana	Safe Space, Safe Haven	N/A	N/A	N/A	N/A	N/A	N	N/A	-	39,375								-
The Advocate Program, Inc.	Elder Services - Domestic Violence Awareness	N/A	N/A	N/A	N/A	N/A	N	N/A	-	76,500								-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
The Advocate Program, Inc.	Juvenile Justice Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	36,890								-
The Advocate Program, Inc.	Paid Internship	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,200								-
The Advocate Program, Inc.	Professional Training Institute	N/A	N/A	N/A	N/A	N/A	N	N/A	-	27,668								-
The Dialysis Food Foundation of South Florida	Basic Needs - Food Recovery and Distribution 1	N/A	N/A	N/A	N/A	N/A	N	N/A	-	26,775								-
The Dialysis Food Foundation of South Florida	Basic Needs - Food Recovery and Distribution 2	N/A	N/A	N/A	N/A	N/A	N	N/A	-	19,338								-
The Optimist Foundation of Greater Goulds, Florida, Inc.	Neighborhood Empower Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750								-
The Optimist Foundation of Greater Goulds, Florida, Inc.	Reading, Resistance, and Recreation	N/A	N/A	N/A	N/A	N/A	N	N/A	-	35,700								-
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Outreach	N/A	N/A	N/A	N/A	N/A	N	N/A	-	10,115								-
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Substance Abuse and Hepatitis C Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	23,800								-
Troy Foundation Inc.(DBA Troy Community Academy)	Positive Action Through Collaboration Family Literacy Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	24,395								-
Troy Foundation Inc.(DBA Troy Community Academy)	Positive Transition Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	56,525								-
University of Miami	Youth Crime Task Force	N/A	N/A	N/A	N/A	N/A	N	N/A	-	140,000								-
Urgent, Inc.	Childre, Youth, and Families - Risk Reduction	N/A	N/A	N/A	N/A	N/A	N	N/A	-	24,395								-
West Dade Community Services, Inc.	Emergency Rental	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,875								-
West Dade Community Services, Inc.	Food Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	10,562								-
West Dade Community Services, Inc.	Low Income Assistance	N/A	N/A	N/A	N/A	N/A	N	N/A	-	85,750								-
West Dade Community Services, Inc.	Senior, Youth, and Low Income Assistance	N/A	N/A	N/A	N/A	N/A	N	N/A	-	20,825								-
Abstinence Between Strong Teens International, Inc.	Closing the Gap	N/A	N/A	N/A	N/A	N/A	N	N/A	-	24,395								-
Association for Retarded Citizens, The South Florida, Inc.	Project Find	N/A	N/A	N/A	N/A	N/A	N	N/A	-	23,800								-
Bayview Center for Mental Health, Inc.	Food Service and Word Processing Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	17,850								-
Bertha Abess Children's Center, Inc.	With It Project	N/A	N/A	N/A	N/A	N/A	N	N/A	-	46,410								-
Black Door Dance Ensemble, Inc.	Programmatic Support-Dance Workshop	N/A	N/A	N/A	N/A	N/A	N	N/A	-	2,433								-
Bunche Park Sports & Community Club, Inc.	Sports Programmatic Support	N/A	N/A	N/A	N/A	N/A	N	N/A	-	4,200								-
Care Resources Group, LLC	HIV/AIDS Risk Reduction: Children, Youth, and Families	N/A	N/A	N/A	N/A	N/A	N	N/A	-	50,575								-
Catholic Hospice, Inc.	Caregiver Support Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	59,500								-
Children's Home Society of Florida	Special Needs Childcare	N/A	N/A	N/A	N/A	N/A	N	N/A	-	41,650								-
City of Miami	City of Miami Homeless Assistance Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	23,800								-
City of Opa Locka	Crime Prevention Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	41,650								-
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Family Support and Educational Services	N/A	N/A	N/A	N/A	N/A	N	N/A	-	110,075								-
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	In-home Support	N/A	N/A	N/A	N/A	N/A	N	N/A	-	94,427								-
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Therapies for Children and Adults w/ Developmental Disabilities	N/A	N/A	N/A	N/A	N/A	N	N/A	-	46,113								-
Coral Estates Soccer Club, Inc.	Sports Programmatic Support	N/A	N/A	N/A	N/A	N/A	N	N/A	-	4,200								-
Dade County Bar Association Legal Aid Society	South Dade Domestic Violence Legal Assistance Project	N/A	N/A	N/A	N/A	N/A	N	N/A	-	38,675								-
Deering Estate Foundation, Inc.	Programmatic Support	N/A	N/A	N/A	N/A	N/A	N	N/A	-	2,800								-
Eleventh Judicial Circuit of Florida Administrative Office of the Courts	Juvenile Drug Court	N/A	N/A	N/A	N/A	N/A	N	N/A	-	87,500								-
Embrace Girls Foundation, Inc., The, d/b/a Embrace Foundation	Embrace Girl Power! After School Programs and Camps.	N/A	N/A	N/A	N/A	N/A	N	N/A	-	5,950								-
Farah's Angels Day Care Center, Inc.	Early Childhood Education & Child Care	N/A	N/A	N/A	N/A	N/A	N	N/A	-	22,400								-
Friends of the Drug Court, Inc.	Miami-Dade Adult Drug Court	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000								-
Gulf Coast Jewish Family Services, Inc.	Capable and Caring Parents	N/A	N/A	N/A	N/A	N/A	N	N/A	-	41,650								-
Haitian American Alliance Youth Foundation, Inc.	Community Center Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	98,000								-
Haitian American Citizenship and Voter Education Center, Inc.	Public Service - Reaching for the American Dream	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900								-
Haitian American Organization for Women, Inc.	Criminal Justice - Family Empowerment / Children, Youth, and Families	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,875								-

Attachment C (ii)

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Haitian American Youth of Tomorrow, Inc.	Civic Education and Academic Engagement for a Better Tomorrow	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,000								-
Harvest Fire International Outreach Ministries, Inc.	Harvest Fire Family Enrichment Center	N/A	N/A	N/A	N/A	N/A	N	N/A	-	17,850								-
Health Choice Network, Inc.	Healthy Body, Healthy Soul Pediatric Asthma Project	N/A	N/A	N/A	N/A	N/A	N	N/A	-	44,625								-
Helping Hands Youth Center, Inc.	Helping Hands Youth Center Recreational Activities	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,875								-
Helping Hands Youth Center, Inc.	Olinda/Partners Parks Programmatic Support	N/A	N/A	N/A	N/A	N/A	N	N/A	-	61,250								-
Inner City Community Development, Corp.	Elderly Services - Beautiful Day in the Neighborhood	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250								-
Junta Patriotica Cubana, Inc.	Community Outreach Conferences	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000								-
Latin Chamber of Commerce (CAMACOL) Loan Fund, Inc.	Micro Loan Technical Assistance	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000								-
Liga Contra el Cancer, Inc. (League Against Cancer)	Liga Contra el Cancer - patients cancer care services	N/A	N/A	N/A	N/A	N/A	N	N/A	-	122,500								-
Little Haiti Housing Association, Inc.	Little Haiti Digital Clubhouse	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900								-
Little River Scholars, Inc. (was NBSA)	Programmatic Support	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,000								-
Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Environmental Education Awareness Partnership "Reclaim the Dream" Candlelight Memorial Services	N/A	N/A	N/A	N/A	N/A	N	N/A	-	2,800								-
Martin Luther King Economic Development Corp.	Martin Luther King Revitalization Project and Associated Services	N/A	N/A	N/A	N/A	N/A	N	N/A	-	36,750								-
Martin Luther King Economic Development Corp.	Early Intervention/Prevention Services for Children	N/A	N/A	N/A	N/A	N/A	N	N/A	-	73,500								-
Miami Behavioral Health Center, Inc.	Expansion of Outpatient Treatment Services for Children	N/A	N/A	N/A	N/A	N/A	N	N/A	-	53,550								-
Miami Behavioral Health Center, Inc.	Community-based Adaptation and Socialization	N/A	N/A	N/A	N/A	N/A	N	N/A	-	53,550								-
Miami Behavioral Health Center, Inc.	Wrap-around Services for Individual w/Co-occurring Substance Abuse and Mental Health Disorders	N/A	N/A	N/A	N/A	N/A	N	N/A	-	32,725								-
Miami Behavioral Health Center, Inc.	After School Matters Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	48,906								-
Miami Police Athletic League, Inc.	Family and Child Empowerment	N/A	N/A	N/A	N/A	N/A	N	N/A	-	9,520								-
Miami-Dade Community Action, Inc	Sports Programming Support	N/A	N/A	N/A	N/A	N/A	N	N/A	-	70,000								-
North Miami Beach Little League, Inc.	Lamplighters Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	2,975								-
Omega Activity Center Foundation, Inc.	School Mentorship Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000								-
One Man Can Make A Difference Jesus Did Youth Group, Inc.	Sports Programmatic Support	N/A	N/A	N/A	N/A	N/A	N	N/A	-	5,950								-
Optimist Club of Ives Estates, North Miami Beach, Inc.	Sports Programmatic Support	N/A	N/A	N/A	N/A	N/A	N	N/A	-	2,800								-
Optimist Club of Suniland, Inc.	Overtown Community Optimist Club Sports Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	4,505								-
Overtown Community Optimist Club, Inc.	After School Recreational Youth Football and Cheerleading Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	5,950								-
Palmetto Raiders Youth Development Club, Inc.	Piag Museum on Wheels- District 11	N/A	N/A	N/A	N/A	N/A	N	N/A	-	10,150								-
Piag Museum, Inc.	Family Empowerment Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,875								-
Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Academic and Vocational Recertification	N/A	N/A	N/A	N/A	N/A	N	N/A	-	56,525								-
Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Stay in School	N/A	N/A	N/A	N/A	N/A	N	N/A	-	25,288								-
Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Youth Leadership Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	133,875								-
Project Stoppp, Inc.	Youth Leadership Program (District 2)	N/A	N/A	N/A	N/A	N/A	N	N/A	-	63,175								-
Project Stoppp, Inc.	Youth Leadership Program (District 3)	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,875								-
Project Stoppp, Inc.	Commercial Facade Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900								-
Rafael Hernandez Housing and Economic Development Corp.	Men's Lodge Ex-Offenders Program-Detainee Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,200								-
Salvation Army- A Georgia Corporation	HIV/AIDS Prevention and Education	N/A	N/A	N/A	N/A	N/A	N	N/A	-	52,500								-
Sembrando Flores	Elderly Services - Senior Social Services	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900								-
Senior L.I.F.T. Center, Inc.		N/A	N/A	N/A	N/A	N/A	N	N/A	-	140,000								-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Shed Group, Inc., The	Give & Gain	N/A	N/A	N/A	N/A	N/A	N	N/A	-	8,925								-
Sister to Sister Everyone Has a Heart Foundation, Inc.	Heart Disease Awareness	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,000								-
South Florida Baseball Dreamers Corp.	Sports Programmatic Support	N/A	N/A	N/A	N/A	N/A	N	N/A	-	2,503								-
South Florida Youth Symphony, Inc.	SFYS Music Instruction Program- District 11	N/A	N/A	N/A	N/A	N/A	N	N/A	-	8,925								-
South Miami/Coral Gables Elk Lodge #1676	GATE Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	140,000								-
Special Olympics Florida, Inc.	Sports Programmatic Support	N/A	N/A	N/A	N/A	N/A	N	N/A	-	5,250								-
Tacolcy Economic Development Corporation, Inc.	Elderly Services - Resident Support Services	N/A	N/A	N/A	N/A	N/A	N	N/A	-	25,500								-
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Community AIDS Partnership Grant Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	171,500								-
Thurston Group, Inc.	YCTF - Program Evaluation	N/A	N/A	N/A	N/A	N/A	N	N/A	-	314,720								-
Tropical Everglades Visitor Association, Inc.	Program Support-Facility Improvements	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,200								-
University of West Floria	Miami Dade Business Seminars and Counseling	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000								-
Village South, Inc.	Sports Programming Support	N/A	N/A	N/A	N/A	N/A	N	N/A	-	2,800								-
Village South, Inc.	HIV/AIDS Risk Reduction - Boys Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	38,675								-
Village South, Inc.	Mental Health and Substance Abuse Treatment	N/A	N/A	N/A	N/A	N/A	N	N/A	-	57,418								-
Village South, Inc.	Substance Abuse Prevention and Treatment Program	N/A	N/A	N/A	N/A	N/A	N	N/A	-	51,206								-
Sub-Total	N/A								-	7,868,324	-	-	-	-	-	-	-	-
Total									121,277,220	26,237,726	4,560,000	750,000	19,436,900	2,670,000	-	400,000	500,000	28,316,900

Categories	FY 2009-10				FY 2010-11										
					Amount Requested			6 Month Continuation Funding	Amount Recommended						
	GF	%	CDBG	Other	GF	CDBG	Other	GF	GF	%	CDBG	%	Other	%	
Basic Needs	2,544,989	13%	-	-	5,848,044	-	-	1,272,494	2,550,910	13%	-	-	-	-	
Children & Adults with Disabilities	1,323,394	7%	-	-	4,758,839	-	-	661,697	1,327,029	7%	-	-	-	-	
Children, Youth, & Families	4,377,381	22%	-	-	37,760,988	-	-	2,188,690	4,383,756	23%	-	-	-	-	
Criminal Justice	3,053,987	15%	-	-	6,315,081	-	-	1,526,993	2,217,268	11%	-	-	-	-	
Elder Needs	2,748,588	14%	-	-	9,368,148	-	-	1,374,294	2,753,237	14%	-	-	-	-	
Health	814,396	4%	-	-	10,127,559	-	-	407,198	815,260	4%	-	-	-	-	
Immigrants/New Entrants	814,396	4%	-	-	4,100,968	-	-	407,198	1,208,012	6%	-	-	-	-	
Other	407,198	2%	-	-	8,089,857	-	-	203,599	305,474	2%	-	-	-	-	
Special Needs	3,257,586	16%	-	-	6,367,753	-	-	1,628,793	3,263,022	17%	-	-	-	-	
Workforce Development	814,396	4%	-	-	7,512,505	-	-	407,198	612,932	3%	-	-	-	-	
Economic Development (ED)	-	-	-	-	-	5,082,504	-	-	-	-	2,715,000	60%	-	-	
Public Facilities and Improvement (PFI)	-	-	-	-	-	4,048,000	-	-	-	-	1,845,000	40%	-	-	
CHDO Set-Aside	-	-	-	-	-	-	900,000	-	-	-	-	-	400,000	2%	
Homeless	-	-	-	-	-	-	2,227,975	-	-	-	-	-	1,750,000	10%	
Housing Ownership/ New Construction	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	
Rental New Construction	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	
Rental New Construction/Rehab	-	-	-	-	-	-	6,949,000	-	-	-	-	-	1,170,000	7%	
TBRA	-	-	-	-	-	-	750,000	-	-	-	-	-	500,000	3%	
Homebuyer Assistance	-	-	-	-	-	-	1,070,000	-	-	-	-	-	500,000	3%	
County Departments	-	-	-	-	-	-	-	-	-	-	-	-	9,328,000	54%	
Administration	-	-	-	-	-	-	-	-	-	-	-	-	3,472,000	20%	
CBO Sub-Total	20,156,311	100%	-	-	100,249,741	9,130,504	11,896,975	10,078,155	19,436,900	100%	4,560,000	100%	17,120,000	100%	
CAC Projects	-	-	-	-	-	-	-	-	-	-	879,000	-	-	-	
CAC Sub-Total	-	-	-	-	-	-	-	-	-	-	879,000	-	-	-	
CDF Projects	-	-	-	-	-	-	-	-	-	-	1,505,000	-	-	-	
CDF Sub-Total	-	-	-	-	-	-	-	-	-	-	1,505,000	-	-	-	
Capital Improvement	-	-	-	-	-	-	-	-	-	-	3,293,000	-	-	-	
Economic Development	-	-	-	-	-	-	-	-	-	-	146,000	-	-	-	
Housing	-	-	-	-	-	-	-	-	-	-	901,000	-	-	-	
Public Service	-	-	-	-	-	-	-	-	-	-	2,604,000	-	-	-	
County Department Sub-Total	-	-	-	-	-	-	-	-	-	-	6,944,000	-	-	-	
Administration	-	-	-	-	-	-	-	-	-	-	3,472,000	-	-	-	
Administration Sub-Total	-	-	-	-	-	-	-	-	-	-	3,472,000	-	-	-	
Total	20,156,311		-	-	100,249,741	9,130,504	11,896,975	10,078,155	19,436,900		17,360,000		17,120,000		

Memorandum



Date: February 15, 2011

To: Honorable Joe A. Martinez, Chairman
And Members, Board of County Commissioners

From: George M. Burgess
County Manager 

Subject: Revised Alphabetical List of Recommended CBO Allocations

In reviewing the various lists that were provided to the Board on February 14, 2011, various scrivener's errors were found in the alphabetical list of Community-based Organizations (CBOs) provided for your ease of review. The lists included in the agenda item and the list sorted by category of service were correct. We apologize for these errors.

Attached is a revised list. Please refer to the revised list when reviewing the recommended allocations. Should you have further questions or concerns, please feel free to contact Dan Wall, Director, Office of Grants Coordination, or me directly.

c: Honorable Carlos Alvarez, Mayor
R. A. Cuevas, Jr., County Attorney
Charles Anderson, Commission Auditor

CMO06611

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE																	
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED										
Aspira of Florida, Inc.	Youth Sanctuary Program	Children, Youth, & Families		93.2	N/A	Y	EZ, TUA (Leisure City, Homestead)	N		3	220,251	24,395								70,234						70,234			
Assistance to the Elderly, Inc.	Project HOPE	Public Facilities and Improvement (PFI)	N/A		26.0	N	N/A	N		6	193,000	-																	
	Rental Subsidy Assistance Program	TBRA	N/A		68.7	N	N/A	N		6	250,000	250,000															250,000		
Association for Retarded Citizens, The South Florida, Inc.	Project Find	N/A	N/A			N/A	N/A	N	N/A			23,800																	
Ayuda Battered Women Resource Center, Inc.	Ayuda Resource Center (ARC)	Special Needs		30.8	N/A	Y	0 MC (Allapattah)	N		5	386,614	-																	
Ayuda, Inc.	Family Empowerment Program	Criminal Justice		91.4	N/A	Y	4.6 ALL (Countywide)	N		4	360,000	56,525																	
	Home-based Services For the Frail Elderly	Elder Needs		78.8	N/A	Y	3.8 EZ (North Miami Beach)	N		4	306,629	42,500																	
Barry University, Inc.	Making Parenting a Pleasure	Children, Youth, & Families		91.8	N/A	Y	4.6 EZ (North Miami)	N		4	261,556	24,395															82,774		
	Barry University - ED Technical Assistance	Economic Development (ED)	N/A		70.3	Y	N/A	N		3	121,434	122,000	122,000														122,000		
	Barry University Social & Economic Development	Other		83.4	N/A	Y	3.6 TUA (Liberty City)	N		3	153,356	59,500																	
	Cross Training for Providers	Special Needs		99.2	N/A	Y	5 TUA (Liberty City)	N		3	63,176	41,650															60,017		
	Cross Training for Providers (Elder Needs)	Elder Needs		94.4	N/A	Y	4.2 TUA (Liberty City)	N		3	63,176	59,500															40,290		
Bayview Center for Mental Health, Inc.	Food Service and Word Processing Program	N/A	N/A			N/A	N/A	N	N/A			17,850																	
Baywatch Apartments, Inc.	Baywatch Rehab in Homestead	Rental New Construction/Rehab	N/A		25.1	N	N/A	N		5	195,000	-																	
Belafonte Tacoly Center, Inc.	FAST (Families Against Suspension Termination) and Freedom School	Children, Youth, & Families		92	N/A	Y	4.4 ALL (Countywide)	N		3	50,000	41,965															18,548		
Bertha Abess Children's Center, Inc.	With It Project	N/A	N/A			N/A	N/A	N	N/A			46,410																	
Best Buddies International, Inc.	Friendship Program for Adults and Youth with Dev. Disabilities	Children & Adults with Disabilities		97.6	N/A	Y	4.8 ALL (Countywide)	N		5	103,666	100,100															62,200		
Beta Tau Zeta Royal Association, Inc.	ROYAL After School Tutoring	Children, Youth, & Families		80.6	N/A	N	2.8 ALL (Countywide)	N		3	99,366	45,850																	
Bethel Family Enrichment Center	Bethel Intergenerational Strengthening Families (Elder Needs) Intervention	Elder Needs		73.2	N/A	N	3.8 ALL (Countywide)	Y		1	100,000	-																	
	Bethel Intergenerational Strengthening Families Intervention	Children, Youth, & Families		70.6	N/A	N	3.6 ALL (Countywide)	N		1	250,000	-																	
Better Way of Miami	Assistance with Identification and Personal Documents	Special Needs		76.6	N/A	N	0 ALL (Countywide)	N		3	8,000	-																	
	Better Way Main Facility	Public Facilities and Improvement (PFI)	N/A		28.3	N	N/A	N		3	200,000	-																	
	Workforce Development	Workforce Development		70.8	N/A	N	3.6 ALL (Countywide)	N		3	100,000	46,827																	
Bezerra de Menezes Kardecian Spiritist Association, Inc.	Caravan of Love	Elder Needs		54.2	N/A	Y	2.2 ALL (Countywide)	N		12	30,000	-																	
	Food Pantry	Basic Needs		75.8	N/A	Y	2.8 ALL (Countywide)	N		12	30,000	-																	
Big Brothers Big Sisters of Greater Miami	Group Mentoring	Children, Youth, & Families		93.6	N/A	Y	4.8 EZ, TUA (Central Dade, Carol City, Brownsville)	N		5	100,399	-																	
	School-to-Work-"The Perfect 10"	Workforce Development		93.6	N/A	Y	4.4 TUA (Carol City, Brownsville)	N		5	150,481	-																	
	Biggs in Schools/Sites (BISS)	Children, Youth, & Families		88.8	N/A	Y	4.4 EZ, TUA (Central Dade, Carol City, Brownsville)	N		5	150,516	38,675																	
Black Door Dance Ensemble, Inc.	Programmatic Support-Dance Workshop	N/A	N/A			N/A	N/A	N	N/A			2,433																	
Black Economic Development Coalition, Inc. (dba Tools for Change)	Liberty Square Small Business Pilot Program	Economic Development (ED)	N/A		72.6	Y	N/A	N		3	175,000	-																	
	Small Business Capacity Building Technical Assistance Program	Economic Development (ED)	N/A		69.9	N	N/A	N		3	300,000	-																	
Borinquen Health Care Center, Inc.	The Health Connection	Health		90.6	N/A	N	2.4 ALL (Countywide)	N		13	179,201	82,250																	
Boys & Girls Clubs of Miami Dade, Inc.	Out-of-School Programs	Children, Youth, & Families		95	N/A	Y	4 EZ, NRSA, TUA (Model City, Brownsville, West Little River)	N	2 & 7		230,000	139,650																	
Brownsville Community Development Corporation	Tornado Relief Project	CHDO Set-Aside	N/A		44.2	Y	N/A	N		3	500,000	-																	
	Criminal Justice - Delinquency Prevention Services	N/A	N/A			N/A	N/A	N	N/A			11,900																	
	Housing Counseling Program	N/A	N/A			N/A	N/A	N	N/A			28,000																	
Bunche Park Sports & Community Club, Inc.	Sports Programmatic Support	N/A	N/A			N/A	N/A	N	N/A			4,200																	
Camille & Sulette Merilus Foundation for Haiti Development Inc.	School Readiness and Academic Performance Improvement Services	Children, Youth, & Families		77.8	N/A	Y	4 MC, TUA (Little Haiti, Liberty City, Overtown)	N		1	60,760	8,925																	
Camillus Health Concern, Inc.	Patient Navigator Program	Health		94.6	N/A	Y	3.8 ALL (Countywide)	N		5	47,527	-																	
Camillus House, Inc.	Beckham Hall Emergency Shelter	Homeless	N/A		17.5	N	N/A	N		5	750,000	788,826																	
	Camillus Courtyard	Special Needs		101	N/A	Y	4 ALL (Countywide)	N		5	149,326	-																	
	Camillus House Education Empowerment Resources (CHEER)	Children, Youth, & Families		95.2	N/A	Y	4.6 EZ (Homestead, Overtown)	N		5	80,049	-																	
	Case Management Program for Women	N/A	N/A			N/A	N/A	N	N/A			51,408																	
	Homeless Prevention Case Management	N/A	N/A			N/A	N/A	N	N/A			26,775																	
Care Resources Group, LLC	HIV/AIDS Risk Reduction: Children, Youth, and Families	N/A	N/A			N/A	N/A	N	N/A			50,575																	
Caring for Miami, Inc.	Project Reach	Special Needs		85	N/A	Y	4 EZ, NRSA, TUA (Richmond Heights, West Perrine, Homestead)	N		8	293,866	-																	
Carrfour Supporting Housing, Inc.	Del Prado	Special Needs		95.4	N/A	N	4.6 ALL (Countywide)	N		5	79,449	-																	
	Rivermont	Special Needs		96.2	N/A	N	4.6 ALL (Countywide)	N		5	57,553	23,800																	
	Villa Aurora	Special Needs		94.4	N/A	N	4.6 ALL (Countywide)	N		5	239,660	-																	
Carrfour Supportive Housing, Inc. (f/k/a Carrfour Corporation)	Carrfour Tenant Based Rental Assistance	TBRA	N/A		83.8	N	N/A	N		5	150,000	150,000																	
	Shepherd House	CHDO Set-Aside	N/A		51.1	N	N/A	N		5	300,000	-																	
	Verde Gardens Apartments	Homeless	N/A		82.5	N	N/A	N		5	1,000,000	1,000,000																	
Casa Valentina Inc.	Affordable Housing & Life Skills Program	Children, Youth, & Families		84.6	N/A	Y	4.6 ALL (Countywide)	N		7	75,000	-																	
Catholic Charities of the Archdiocese of Miami, Inc.	Emergency Services	Special Needs		95.4	N/A	Y	4.2 EZ, MC, NRSA, TUA (Opa Locka, Carol City, Little Haiti, West Little River, Wynwood)	N	N/A		155,338	-																	
	Haitian Guardian Program	Immigrants/New Entrants		96	N/A	Y	4.8 EZ, MC, NRSA, TUA (Opa Locka, Carol City, Little Haiti, W. Little River, Wynwood)	N	N/A		167,278	35,700																	
	Home Visiting Program	Health		85.6	N/A	Y	3.6 MC, TUA (Little Haiti)	N	N/A		50,000	44,625																	
	New Life Family Center	Special Needs		96	N/A	Y	4 EZ, MC, TUA (Opa Locka, Carol City, Little Haiti, West Little River, Wynwood)	N	N/A		144,403	-																	
	Services to the Elderly	Elder Needs		98.8	N/A	Y	4.4 EZ, MC, TUA (Opa Locka, Carol City, Little Haiti, West Little River, Wynwood)	Y	N/A		156,350	165,750																	

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE							
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Catholic Charities of the Archdiocese of Miami, Inc.	Children's Access to Health Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	25,823								
	Infants and Toddlers Enhancement Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	29,750								
	Positive Youth Development Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	26,775								
	Preschool Inclusion Enhancement Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	35,700								
	Transitional Shelter Program for Homeless Families	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	23,800								
Centro Hispano Catolico	Children, Youth, & Families		88.8	N/A	Y		5		N/A	60,000	-								
Haitian Family Strengthening	Children, Youth, & Families		90	N/A	Y		4.6		N/A	120,318	41,650								39,895
South Dade Child Care	Children, Youth, & Families		84	N/A	Y		4.6		N/A	44,465	-								
Sagrada Familia	Children, Youth, & Families		87.2	N/A	Y		3.6		N/A	60,000	-								
Catholic Hospice, Inc.	Caregiver Support Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	59,500								
Catholic Legal Services, CCDH, Inc.	Legal Services for Special Needs Immigrants	Immigrants/New Entrants	88.6	N/A	Y		4.2		N/A	85,000	-			63,325					63,325
Center Court Associates, Ltd.	Family Supports for Individuals with Disabilities	Children & Adults with Disabilities	91.6	N/A	N		3.6		N/A	499,812	-			284,893					284,893
Center Court Associates, Ltd.	Center Court Apartments	Rental New Construction/Rehab	N/A		74.5	Y			N/A	585,000	-								585,000
Center for Family and Child Enrichment	Teen Parenting Skills and Development	Children, Youth, & Families	76.8	N/A	Y		4		N/A	176,714	-								
Center for Haitian Studies, Health and Human Services, Inc.	Little Haiti/Little River	Health	82.2	N/A	Y		3.8		N/A	258,900	-								
Center For Independent Living, Inc.	DASH - Disaster and Survival Help Planning, Prep. & Supplies	Basic Needs	99.2	N/A	N		4.8		N/A	44,485	-			31,140					31,140
Center For Independent Living, Inc.	Workforce Development Program	Workforce Development	85.8	N/A	N		4.4		N/A	323,000	192,185			45,831					45,831
Center for Independent Living, Inc.	TREAD-Therapeutic Recreation & Exercise for Adults w/Disabilities	Children, Youth, & Families	94.6	N/A	N		4.6		N/A	7,865	5,250			5,756					5,756
Center for Independent Living, Inc.	On a Roll	Children & Adults with Disabilities	77.6	N/A	N		3.4		N/A	86,555	14,875			-					-
Center for Independent Living, Inc.	Sign of the Times	Children & Adults with Disabilities	76.4	N/A	N		3.4		N/A	165,000	-			-					-
Center for Independent Living, Inc.	Women with Disabilities Can't Be Beat	Special Needs	93.2	N/A	N		4.2		N/A	50,000	-			40,100					40,100
Center for Independent Living, Inc.	ASL Interpreter Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	52,500			-					-
Center for Independent Living, Inc.	Community Awareness	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	29,750			-					-
Center for Independent Living, Inc.	Living Skills Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	29,066			-					-
Center of Information and Orientation, Inc.	Social Services & Academic	Immigrants/New Entrants	88.6	N/A	Y		4.2		N/A	51,862	-			38,637					38,637
Center of Information and Orientation, Inc.	Child Abuse Prevention	Children, Youth, & Families	93.4	N/A	Y		4.4		N/A	60,980	-			21,881					21,881
Center of Information and Orientation, Inc.	Employment Services	Workforce Development	86.4	N/A	Y		4.2		N/A	56,064	-			21,831					21,831
Center of Information and Orientation, Inc.	Family Violence Prevention	Special Needs	89.6	N/A	Y		3.8		N/A	58,060	-			44,126					44,126
Center of Information and Orientation, Inc.	HIV/AIDS Outreach Services	Health	91.2	N/A	Y		4		N/A	52,850	-			25,368					25,368
Center of Information and Orientation, Inc.	Domestic Violence Prevention Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	12,880			-					-
Centro Campesino Farmworkers Center, Inc.	Homebuyer Counseling Services	Homebuyer Assistance	N/A		91.7	Y			N/A	200,000	200,000								150,000
Centro de Orientacion del Inmigrante, Inc.	Services to Immigrants and New Entrants who are not Currently Eligible to Receive Federally-Funded Services	Immigrants/New Entrants	58.2	N/A	N		3		N/A	118,380	-			-					-
Centro Mater Child Care Services, Inc.	Centro Mater Child Care Services, Inc.	Children, Youth, & Families	91.4	N/A	Y		4.4		N/A	485,040	68,425			125,000					125,000
CHARLEE of Dade County, Inc.	Court Services for Foster Children	Children, Youth, & Families	89	N/A	Y		4.6		N/A	135,421	75,110			-					-
Cherry Blossom Learning Center	Health Education for Children	Health	76.2	N/A	N		4		N/A	66,159	-			-					-
Children and Youth Life Foundation	Children and Youth Life Pediatric Clinic and Whole Family Center	Health	72.2	N/A	Y		3.8		N/A	1,000,000	-			-					-
Children Bereavement Center, Inc.	Peer Support Groups	Children, Youth, & Families	87.6	N/A	N		5		N/A	24,344	-			-					-
Children's Home Society of Florida	Special Needs Childcare	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	41,650			-					-
Chinto Martial Arts, Inc.	Creative Curriculum	Other	56.2	N/A	N		0		N/A	422,421	-			-					-
Christian Community Service Agency	Miami's Pro Careers	Workforce Development	75.8	N/A	N		4.2		N/A	443,229	-			-					-
Church of the Rock Jesus Christ, Inc.	School Readiness Foster Care Youth	Children, Youth, & Families	67	N/A	Y		3.8		N/A	521,588	-			-					-
Citizens for a Better South Florida, Inc.	Neighbors Replanting Neighborhoods: Trees for Health; Trees for Life	Health	73.8	N/A	Y		3.6		N/A	98,403	-			-					-
Citrus Health Network, Inc.	Kiva Safe Haven	Special Needs	95.2	N/A	N		4.2		N/A	77,116	23,800			67,477					67,477
Citrus Health Network, Inc.	Shaman Housing	Special Needs	97.2	N/A	N		4.2		N/A	19,431	23,800			17,002					17,002
City of Miami	City of Miami Homeless Assistance Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	23,800			-					-
City of North Miami Beach	Renovations to Mishcon Park Ballfield	Public Facilities and Improvement (PFI)	N/A		57.8	N			N/A	800,000	-			500,000					500,000
City of North Miami Beach	Parks and Recreation Department Sports Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	11,200			-					-
City of Opa Locka	Crime Prevention Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	41,650			-					-
City of Opa-locka	Ali-Baba Avenue Roadway Improvement Project	Public Facilities and Improvement (PFI)	N/A		43.5	Y			N/A	150,000	-			-					-
City of Opa-locka	Lift Station 11A Rehabilitation Project	Public Facilities and Improvement (PFI)	N/A		56.8	Y			N/A	200,000	-			200,000					200,000
City of Opa-locka	Lift Station 8 Rehabilitation Project	Public Facilities and Improvement (PFI)	N/A		50.3	Y			N/A	100,000	-			100,000					100,000
City of South Miami	SW 64th Street Improvements	Public Facilities and Improvement (PFI)	N/A		58.3	Y			N/A	177,000	-			177,000					177,000
City of South Miami	Elderly Services - South Miami Senior Meals	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	18,400			-					-
City of South Miami	The Afterschool House (Tutoring)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	26,775			-					-
City of Sweetwater	Drainage Improvements Phase IV	Public Facilities and Improvement (PFI)	N/A		59.5	N			N/A	500,000	-			500,000					500,000
City of Sweetwater	Elderly Services - Sweetwater Elderly Services Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	52,500			-					-
City of Sweetwater	Sweetwater Meeting Needs Program I	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	22,400			-					-

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE								
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED	
Dade County Bar Association Legal Aid Society	South Dade Domestic Violence Legal Assistance Project	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	38,675	-	-	-	-	-	-	-	-	-
Dade County Dental Research Clinic	Creating Smiles - Oral Health Care for Low-Income, Uninsured	Health	93	N/A	Y	4.2	ALL (Countywide)	N	3	174,696	-	-	83,854	-	-	-	-	-	-	83,854
Datsun Tu Kerious, Inc.	Neighborhood Based Elder Care Services	Elder Needs	51.6	N/A	Y	3.6	ALL (Countywide)	N	2	482,960	-	-	-	-	-	-	-	-	-	-
De Hostos Senior Center, Inc.	Elder Care Program	Elder Needs	90	N/A	Y	4.2	MC, TUA (Liberty City, Wynwood)	N	3	229,610	-	-	146,308	-	-	-	-	-	-	146,308
	Senior Meals Program	Basic Needs	101	N/A	Y	4.8	EZ, MC, NRSA, TUA (Wynwood, Liberty City)	N	3	209,225	-	-	146,458	-	-	-	-	-	-	146,458
	Elderly Services - Activity Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	75,000	-	-	-	-	-	-	-	-	-
	Elderly Services - Congregate Meals	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	55,250	-	-	-	-	-	-	-	-	-
	Elderly Services - Homebound Meals	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	63,750	-	-	-	-	-	-	-	-	-
Deering Estate Foundation, Inc.	Programmatic Support	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	2,800	-	-	-	-	-	-	-	-	-
Disability Independence Group, Inc.	Know Your Legal Rights	Children & Adults with Disabilities	91.4	N/A	Y	4.4	ALL (Countywide)	N	7	90,158	-	-	51,390	-	-	-	-	-	-	51,390
Dominican American National Foundation, CDC	Positive Youth Development	Children, Youth, & Families	78	N/A	N	4.6	ALL (Countywide)	N	2	70,000	-	-	-	-	-	-	-	-	-	-
	Academic and Vocational Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	10,413	-	-	-	-	-	-	-	-	-
	Child/Parent Literacy Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	24,395	-	-	-	-	-	-	-	-	-
	Computer Training	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	23,800	-	-	-	-	-	-	-	-	-
	Family Empowerment Crime Prevention	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750	-	-	-	-	-	-	-	-	-
	Martial Arts/After School Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	19,600	-	-	-	-	-	-	-	-	-
	Neighborhood Information and Referral Services Project	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	10,413	-	-	-	-	-	-	-	-	-
	Early Riser After School	Children, Youth, & Families	82.6	N/A	N	4.4	ALL (Countywide)	N	2	80,590	-	-	-	-	-	-	-	-	-	-
	Parenting Services	Children, Youth, & Families	83.6	N/A	N	4.6	ALL (Countywide)	N	2	107,144	-	-	-	-	-	-	-	-	-	-
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Aftercare Case Management	Special Needs	87.8	N/A	Y	3	ALL (Countywide)	N	5	56,938	31,982	-	43,273	-	-	-	-	-	-	43,273
	Elderly Psychiatric Outreach	Special Needs	85.6	N/A	Y	3	ALL (Countywide)	N	5	188,467	-	-	143,235	-	-	-	-	-	-	143,235
	Golden Palms Facility Renovations	Public Facilities and Improvement (PFI)	N/A	N/A	48.3	N	N/A	N	4	156,000	-	-	-	-	-	-	-	-	-	156,000
	Supporting Housing	Special Needs	89	N/A	Y	3	ALL (Countywide)	N	5	60,000	-	-	45,600	-	-	-	-	-	-	45,600
Dr. Barbara Seniors Harkins Foundation	After School	Children, Youth, & Families	81.8	N/A	N	0	ALL (Countywide)	N	9	188,161	-	-	-	-	-	-	-	-	-	-
Drug Free Youth in Town (DFYIT) Inc.	DFYIT	Children, Youth, & Families	92.8	N/A	Y	4.2	EZ, NRSA, TUA (Central & Northwest Dade)	N	9	250,000	126,140	-	79,265	-	-	-	-	-	-	79,265
Dynamic Community Development Corp.	Dynamic Job Creation	Other	89.8	N/A	Y	4.4	MC, NRSA (Melrose, Wynwood)	N	3	145,000	-	-	-	-	-	-	-	-	-	-
	Economic Development / Technical Assistance	Economic Development (ED)	N/A	N/A	63.3	Y	N/A	N	3	80,000	-	-	80,000	-	-	-	-	-	-	80,000
	Youth Entrepreneur Program	Children, Youth, & Families	77.8	N/A	Y	2.8	MC, NRSA (Melrose, Wynwood)	N	3	165,000	-	-	-	-	-	-	-	-	-	-
Eagles of Hope, Inc.	Hope Learning Center	Children, Youth, & Families	72.2	N/A	N	0.4	ALL (Countywide)	N	N/A	1,033,500	-	-	-	-	-	-	-	-	-	-
Easter Seals South Florida	Community Based Services	Children & Adults with Disabilities	93.2	N/A	Y	4.2	ALL (Countywide)	N	3	100,000	-	-	57,000	-	-	-	-	-	-	57,000
	Extended Day and Saturday Adult Day Care	Elder Needs	97.6	N/A	Y	4.6	ALL (Countywide)	N	3	100,000	72,250	-	63,747	-	-	-	-	-	-	63,747
	In-Home Respite Services for Adults with Disabilities and Frail Elders	Health	91.6	N/A	Y	4.6	ALL (Countywide)	N	3	88,686	-	-	42,569	-	-	-	-	-	-	42,569
	Job Training for Adults with Autism Spectrum Disorders	Children & Adults with Disabilities	92.8	N/A	Y	4.6	Haiti, Brownsville	N	3	100,000	-	-	57,000	-	-	-	-	-	-	57,000
	School Advocacy and Mentoring Service (SAMS)	Criminal Justice	99.4	N/A	Y	4.6	ALL (Countywide)	N	3	45,000	-	-	45,000	-	-	-	-	-	-	45,000
	Transportation for Children with Disabilities	Children & Adults with Disabilities	93.2	N/A	Y	4.2	ALL (Countywide)	N	3	39,540	-	-	22,538	-	-	-	-	-	-	22,538
	Stay-in-School/Crime Prevention	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	44,625	-	-	-	-	-	-	-	-	-
Ebenezer Community Development Corporation, Inc. (ECDC)	Ebenezer Youth Executive Leadership Program	Children, Youth, & Families	77	N/A	N	2.6	ALL (Countywide)	N	3	246,177	-	-	-	-	-	-	-	-	-	-
Economic Development Foundation of South Miami Dade, Inc.	Community Economic Development	Other	63.4	N/A	N	0	ALL (Countywide)	N	8	177,554	-	-	-	-	-	-	-	-	-	-
Educate Tomorrow	Mentor Miami	Children, Youth, & Families	96.4	N/A	N	3.2	ALL (Countywide)	N	3	60,000	-	-	21,583	-	-	-	-	-	-	21,583
Eleventh Judicial Circuit of Florida Administrative Office of the Courts	Juvenile Drug Court	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	87,500	-	-	-	-	-	-	-	-	-
Elijah Network Family and Community Alliance, Inc.	Etwal Dirje (Guiding Light)	Immigrants/New Entrants	86	N/A	Y	4.4	MC, TUA (Little Haiti)	N	9	702,392	-	-	-	-	-	-	-	-	-	-
Ella Mae Estates, Inc.	Ella Mae Estates	Rental New Construction/Rehab	N/A	N/A	25.6	Y	N/A	N	9	400,000	-	-	-	-	-	-	-	-	-	-
Embrace Girls Foundation, Inc., The, d/b/a Embrace Foundation	Embrace Girl Power! After School Programs and Camps.	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	5,950	-	-	-	-	-	-	-	-	-
Empower U, Inc.	Greater than AIDS	Health	78.8	N/A	Y	4.2	ALL (Countywide)	N	2	192,951	-	-	-	-	-	-	-	-	-	-
	M3 T.R.I.B.E.	Health	86.6	N/A	Y	4.2	NRSA, TUA (West Little River, Liberty City, Brownsville, Overtown)	N	2	173,147	-	-	-	-	-	-	-	-	-	-
	HIV/AIDS Risk Reduction - Children, Youth, and Families	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750	-	-	-	-	-	-	-	-	-
Empowerment Christian Community Corp.	Moving Beyond Project	Special Needs	66.8	N/A	Y	2.8	EZ (Homestead)	N	9	329,705	-	-	-	-	-	-	-	-	-	-
Enterprise Development Corp. of South Florida	Incubate Miami	Economic Development (ED)	N/A	N/A	70.3	Y	N/A	N	N/A	182,936	156,075	-	156,000	-	-	-	-	-	-	156,000
Epilepsy Foundation of Florida	Immigration	Immigrants/New Entrants	95.2	N/A	Y	5	ALL (Countywide)	N	7	60,288	-	-	50,943	-	-	-	-	-	-	50,943
	Prevention and Education /Case Management Program	Health	92.8	N/A	Y	4.6	ALL (Countywide)	N	7	60,679	-	-	29,126	-	-	-	-	-	-	29,126
	Special Needs: Mental Health	Special Needs	99.2	N/A	Y	4.8	ALL (Countywide)	N	7	45,816	-	-	43,525	-	-	-	-	-	-	43,525
	Support Groups Program/Youth Council	Children & Adults with Disabilities	87.8	N/A	Y	5	ALL (Countywide)	N	7	37,856	-	-	18,928	-	-	-	-	-	-	18,928
	Epilepsy Services	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	41,650	-	-	-	-	-	-	-	-	-
Everybody Wins! South Florida	Power Lunch	Children, Youth, & Families	76	N/A	N	2.2	ALL (Countywide)	N	8	70,224	-	-	-	-	-	-	-	-	-	-
Exponica International, Inc.	Exponica Festival 2011	Children, Youth, & Families	66.8	N/A	N	0.4	ALL (Countywide)	N	12	50,000	-	-	-	-	-	-	-	-	-	-
Faith Family Development Services; DBA Division of Faith Family Chapel, Inc.	Kidz 4 Life Out of School	Children, Youth, & Families	79.8	N/A	Y	4.2	TUA (West Little River)	N	3	202,885	-	-	-	-	-	-	-	-	-	-
Faithful Friend Center, Inc.	Food Distribution	Basic Needs	82.8	N/A	Y	4	EZ, NRSA (Hiلاه)	N	13	190,820	32,725	-	64,415	-	-	-	-	-	-	64,415
Family and Children Faith Coalition	Faith-Based Information and Referral Directory	Other	76.2	N/A	N	0	ALL (Countywide)	N	6	30,000	17,850	-	-	-	-	-	-	-	-	-
Family Counseling Services of Greater Miami, Inc.	Counseling and Support	Children, Youth, & Families	97	N/A	Y	3.6	EZ, TUA (Kendall, Homestead)	N	7	126,699	-	-	41,833	-	-	-	-	-	-	41,833
	Early Intervention/Prevention Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	53,550	-	-	-	-	-	-	-	-	-
	South Dade NEP	Children, Youth, & Families	90	N/A	Y	3.6	EZ, TUA (Kendall, Homestead)	N	7	378,061	-	-	118,143	-	-	-	-	-	-	118,143
	Special Needs The Journey Institute	Special Needs	96.4	N/A	Y	4.2	EZ (Kendall, Homestead)	N	7	50,074	-	-	43,815	-	-	-	-	-	-	43,815
	Neighborhood Empowerment Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	44,625	-	-	-	-	-	-	-	-	-
	Infant Mental Health	Children, Youth, & Families	90	N/A	Y	3.4	EZ, TUA (Kendall, Homestead)	N	7	86,962	-	-	29,769	-	-	-	-	-	-	29,769

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE								
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED	
Family Counseling Services of Greater Miami, Inc.	Kids FAST	Children, Youth, & Families	87.8	N/A	Y		EZ, TUA (Kendall, Homestead)	N	7	103,753	-									
Family Life Center	Music School	Children, Youth, & Families	90.2	N/A	N		2 ALL (Countywide)	N	10	150,112	14,875									48,940
Family Resource Center of South Florida, Inc.	Parent Education Program	Children, Youth, & Families	96	N/A	Y		3.8 EZ, TUA (Liberty City)	N	5	253,610	41,650									80,361
Fann Aiyssen Nan Miyami, Inc.	Supervised Visitation & Safe Child Exchange Center	Children, Youth, & Families	85.6	N/A	Y		3.6 EZ, TUA (Liberty City)	N	5	489,950	-									-
	Access to Health and Prevention Education	Health	58.6	N/A	Y		1.2 ALL (Countywide)	N	3	67,364	-									-
	Domestic Violence & Mental Health	Special Needs	66.6	N/A	Y		0 MC, TUA (Little Haiti)	N	3	281,049	-									-
	Financial Literacy & Public Benefits	Basic Needs	75.4	N/A	Y		3.8 MC, TUA (Little Haiti)	N	3	88,400	-									29,841
	Legal Aid and Acculturation	Immigrants/New Entrants	52.8	N/A	Y		0 MC, TUA (Little Haiti)	N	3	311,448	-									-
	Little Haiti Plan	Other	74.4	N/A	Y		4 MC, TUA (Little Haiti)	N	3	61,262	-									-
	Case Management & Special Projects/Economic Development Programs	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	98,000									-
	Case Management for Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	35,700									-
	Legal Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750									-
	Family Empowerment	Children, Youth, & Families	73.4	N/A	Y		4.4 EZ, TUA (Little Haiti)	N	3	138,547	17,850									-
Fann Aiyssen Nan Miyami, Inc. / The Haitian Women of Miami, Inc.	FANM's Community Resource Center	Economic Development (ED)	N/A		17.1	Y	N/A	N/A	N	3	229,234	-								-
Farah's Angels Day Care Center, Inc.	Early Childhood Education & Child Care	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	22,400									-
Farm Share, Inc.	The Emergency Food Assistance Program	Basic Needs	96	N/A	N		4.6 ALL (Countywide)	N	12	600,000	600,000									420,000
Feeding South Florida (F.K.A. Daily Bread Food Bank, Inc.)	Food = Strength	Basic Needs	101.6	N/A	Y		4.8 ALL (Countywide)	N	2	150,000	17,850									105,000
Fellowship of Christian Athletes (FCA)	FCA	Children, Youth, & Families	92.6	N/A	Y		3.8 EZ (Central Dade)	N	N/A	75,111	-									26,171
Fifty Five Years and Up, Inc.	Home-Based Enhanced Nutrition Services	Elder Needs	88.2	N/A	Y		4 MC, TUA (Little Haiti, South Miami)	Y	5	360,000	142,250									-
Florida Association of Nonprofit Organizations, Inc.	Technical Assistance Program for Out of School Services Providers	Other	42.8	N/A	N		0.8 N/A	N	13	155,200	-									-
Florida Film Institute, Inc.	CINEMA	Workforce Development	77.8	N/A	Y		3.8 ALL (Countywide)	N	N/A	40,578	-									-
Florida Grand Opera	Arts Education Outreach	Children, Youth, & Families	92.6	N/A	Y		3.4 ALL (Countywide)	N	12	87,865	-									30,043
Florida Immigrant Advocacy Center	Legal Assistance for Immigrants	Immigrants/New Entrants	98.6	N/A	Y		4.4 MC, TUA (Little Haiti)	N	3	115,301	76,237									97,430
Florida Introduces Physical Activity and Nutrition to Youth (d/b/a FLIPANY)	Operation Frontline	Health	86	N/A	Y		4.6 TUA (Carol City, Opa Locka)	N	N/A	159,681	-									-
Florida Venture Foundation	Business Outreach	Other	72	N/A	Y		3.4 ALL (Countywide)	N	6	60,000	-									-
	Elderly	Elder Needs	81.2	N/A	Y		4 ALL (Countywide)	N	6	41,000	-									-
	Foster Care	Other	83.2	N/A	Y		4.2 ALL (Countywide)	N	6	41,000	-									-
	Health and Life Skills Training	Other	78.8	N/A	Y		4 ALL (Countywide)	N	6	42,500	-									-
	Immigrants/New Entrants	Immigrants/New Entrants	67.8	N/A	Y		3.4 ALL (Countywide)	N	6	50,000	-									-
	Mentoring Outreach	Other	81.6	N/A	Y		4 ALL (Countywide)	N	6	57,500	-									-
	Technical Support	Other	73.6	N/A	Y		3.4 ALL (Countywide)	N	6	60,000	-									-
	Youth Build	Other	78.8	N/A	Y		3.8 ALL (Countywide)	N	6	110,000	86,275									-
	Business Resource Center Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	42,000									-
Foster Care and Adoption Community Solutions, Inc.	South Florida Adoption Support Network	Children, Youth, & Families	67.6	N/A	N		1 ALL (Countywide)	N	13	200,950	-									-
Foster Care Review, Inc.	Citizens Review Program	Children, Youth, & Families	97.2	N/A	Y		3.6 ALL (Countywide)	N	5	50,000	28,000									18,548
Foundation of Community Assistance & Leadership, Inc.	FOCAL Academic Improvement Program	Children, Youth, & Families	89.2	N/A	Y		3.4 EZ, MC, NRSA, TUA (Allapattah, Overtown, Little Haiti, Liberty City, Model City)	N	3	170,087	-									-
	FOCAL Life Skills Program	Children, Youth, & Families	83.4	N/A	Y		3.6 EZ, MC, NRSA, TUA (Allapattah, Overtown, Little Haiti, Liberty City, Model City)	N	3	81,679	-									-
	FOCAL More Park After School Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	39,375									-
	FOCAL More Park FCAT Tutoring Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900									-
Friends of the Drug Court, Inc.	Miami-Dade Adult Drug Court	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000									-
Fulford United Methodist Church	Fulford UMC Food Bank and Case Manager	Basic Needs	88.6	N/A	N		3.8 ALL (Countywide)	N	4	83,314	-									28,124
GALATA, Inc.	Adult Day Care	Elder Needs	94.4	N/A	Y		4.8 EZ, NRSA, TUA (Kendall to Florida City)	Y	8	150,000	63,750									95,597
	American Dream Achievement Project	Immigrants/New Entrants	87.4	N/A	Y		4 EZ, NRSA, TUA (Kendall to Florida City)	N	8	78,500	17,850									-
	Case Management	Elder Needs	95	N/A	Y		4.8 EZ, NRSA, TUA (Kendall to Florida City)	N	8	77,000	-									-
	GALATA Intergenerational Community Resource Center	Public Facilities and Improvement (PFI)	N/A		26.0	Y	N/A	N	8	150,000	-									-
	General Case Management	Basic Needs	98.4	N/A	Y		5 EZ, NRSA, TUA (South Dade)	N	8	87,000	-									60,900
	Nutrition Services	Elder Needs	94.6	N/A	Y		4.8 EZ, NRSA, TUA (Kendall to Florida City)	Y	8	70,000	-									44,637
	Senior Center: 60+ Bridging the Gap	Elder Needs	95.2	N/A	Y		4.6 EZ, NRSA, TUA (Kendall to Florida City)	Y	8	100,000	40,000									63,747
	Senior Transportation	Elder Needs	95.6	N/A	Y		4.8 EZ, NRSA (Kendall to Florida City)	N	8	80,000	55,250									-
	Employment Services Training Program 1	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	13,685									-
	Employment Services Training Program 2	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	16,800									-
	Worthy Cause	Children, Youth, & Families	87	N/A	Y		4 EZ, NRSA, TUA (Kendall to Florida City)	N	8	65,000	-									-
	Youth LEAP	Children, Youth, & Families	93.8	N/A	Y		4.2 EZ, NRSA, TUA (Kendall to Florida City)	N	8	115,000	50,575									38,281
Gang Alternative, Inc.	Urban Partnership Youth Development and Prevention Program	Children, Youth, & Families	99.2	N/A	Y		4.4 EZ, MC, TUA (Little Haiti, Liberty City, Brounsville)	N	4	195,499	-									62,719
Girl Scout Council of Tropical Florida, Inc.	Decisions for Your Life	Health	85.8	N/A	Y		3.8 ALL (Countywide)	N	9	41,500	35,700									19,920
	In-School Program for Children Disabilities	Children & Adults with Disabilities	86.6	N/A	Y		4.6 EZ, NRSA, TUA (Liberty City, North Dade)	N	9	57,374	-									28,687

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE																
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED									
Girl Scout Council of Tropical Florida, Inc.	Girls Scout Academic Afterschool Program	Children, Youth, & Families	98.6	N/A	Y	4.6	EZ, NRSA, TUA (Liberty City, North Dade)	N	9	51,500	41,650								19,003						19,003			
Girls in Full Transition, Inc.	Positive Youth Development through life skills training	Children, Youth, & Families	73.8	N/A	Y	1.6	EZ, NRSA, TUA (Miami Gardens, Opa Locka)	N	11	150,000	-																	
Giving a Future to a Hopeless Child Foundation, Inc.	WorkReady	Workforce Development	58.8	N/A	Y	4	EZ, NRSA, TUA (Homestead, Florida City)	N	9	126,200	-																	
Gloria de Dios, Inc.	Development of Children and Family facility for education and recreation	Public Facilities and Improvement (PFI)	N/A		Y	-26.3	N/A	N	12	210,000	-																	
Glory Temple Ministries Inc.	God's GRACE Food Bank	Basic Needs	87.2	N/A	Y	5	EZ, NRSA, TUA (Liberty City)	N	2	73,919	-															24,953		
Good Hope Equestrian Training Center, Inc.	Cultural Enhancement & Rec. Activities for Children with Disabilities	Children & Adults with Disabilities	94.8	N/A	Y	5	NRSA, TUA (South Dade)	N	8	45,000	23,800															25,650		
Good News Care Center, Inc. (GNCC)	GNCC ER Diversion and Medical Homes Project	Health	89	N/A	Y	3.2	EZ (Homestead)	N	9	145,283	-																	
Goodwill Industries of South Florida, Inc.	Wellness Worksite	Health	88.2	N/A	Y	3.6	ALL (Countywide)	N	3	170,970	-																	
Grace United Community Church, Inc.	Health and Wellness Programs for the Community	Health	48.2	N/A	Y	3.6	EZ, TUA (Carol City, Opa Locka, North Miami, Miami Gardens)	N	2	370,450	-																	
Greater Fellowship MBC Extended Hands	The Unity Project	Children, Youth, & Families	91.4	N/A	Y	4	EZ (Miami Beach)	N	2	228,000	-																72,586	
Greater Miami Service Corps	Corps-to-Career Youth Program	Workforce Development	96	N/A	Y	5	NRSA, TUA (South Dade)	N	3	191,542	-																74,836	
Guardianship Program of Dade County, Inc.	Legal Guardianship Services	Elder Needs	97.2	N/A	N	4	ALL (Countywide)	N	12	100,000	26,775															63,747		
Gulf Coast Jewish Family Services, Inc.	Capable and Caring Parents	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	41,650																	
Haitian American Alliance Youth Foundation, Inc.	Community Center Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	98,000																	
Haitian American Citizenship and Voter Education Center, Inc.	Public Service - Reaching for the American Dream	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900																	
Haitian American Organization for Women, Inc.	Criminal Justice - Family Empowerment / Children, Youth, and Families	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,875																	
Haitian American Youth of Tomorrow, Inc.	Civic Education and Academic Engagement for a Better Tomorrow	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,000																	
Haitian Neighborhood Center, Sant La	Sant La- Basic Needs	Basic Needs	93.8	N/A	Y	4.4	EZ, NRSA, TUA (Little Haiti)	N	3	157,489	-																53,163	
	Sant La- Immigrants/New Entrants	Immigrants/New Entrants	92	N/A	Y	4.4	MC, TUA (Little Haiti)	N	3	157,489	-																133,078	
	Sant La- Workforce Development	Workforce Development	92.4	N/A	Y	4.8	ALL (Countywide)	N	3	156,715	-																44,738	
	Financial Literacy and Tax Preparation Services	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900																	
	Information and Referral Services	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	29,750																	
	Neighborhood Resource Center	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	44,625																	
	Neighborhood Resource Center General Operations	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000																	
Haitian Organization of Women	Domestic Violence	Special Needs	59.8	N/A	Y	3.8	EZ, NRSA, TUA (South Dade)	N	8	70,389	-																	
	After School	Children, Youth, & Families	92.6	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N	8	130,352	-																42,941	
Hands on Miami	Transformation Zone	Other	79.2	N/A	Y	4.6	EZ, TUA (Liberty City, Little Havana, Overtown)	N	5	50,000	28,000																	
Harvest Fire International Outreach Ministries, Inc.	Harvest Fire Family Enrichment Center	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	17,850																	
Health Choice Network, Inc.	Healthy Body, Healthy Soul Pediatric Asthma Project	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	44,625																	
Healthy Start Coalition of Miami Dade	Miami - Dade County's Rose Project	Children, Youth, & Families	99.4	N/A	Y	3.6	EZ, MC, NRSA, TUA (Liberty City, Hialeah, Sweetwater, Coconut Grove, Model City, Wynwood)	N	5	606,767	-																125,000	
Hearing and Speech Center of Florida, Inc.	Early Childhood Screening	Health	97	N/A	Y	4.8	ALL (Countywide)	N	7	100,000	-																48,000	
	Hear Again	Elder Needs	96.2	N/A	Y	2.6	ALL (Countywide)	N	7	72,000	-																45,911	
	Recognition and Response	Children, Youth, & Families	99.2	N/A	Y	4.4	ALL (Countywide)	N	7	38,800	-																15,147	
Hearing and Speech Center of Florida, Inc.	Therapy for All	Children & Adults with Disabilities	91.4	N/A	Y	4.4	ALL (Countywide)	N	7	75,775	40,520																43,192	
	Development Training for Childcare Workers and Parents	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	35,700																	
Helen B. Bentley Family Health Center, Inc.	TAPPP	Children, Youth, & Families	86	N/A	Y	2.4	NRSA, TUA (Coconut Grove, South Miami, Coral Gables)	N	7	100,000	-																	
Helping Hands Youth Center, Inc.	Helping Hands Youth Center Recreational Activities	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,875																	
	Olinda/Partners Parks Programmatic Support	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	61,250																	
Helping Hands Youth Center, Inc.(HHYC)	HHYC Naranja Park Recreational Activities	Children, Youth, & Families	88	N/A	Y	4	EZ, TUA (Liberty City, Brownsville, Naranja)	N	3	139,100	-																	
	HHYC Oak Grove Recreational Activities	Children, Youth, & Families	88	N/A	Y	4	EZ, TUA (Liberty City, Brownsville, Naranja)	N	3	139,100	-																	
	HHYC Olinda/Partners Park Recreational Activities	Children, Youth, & Families	88	N/A	Y	4	EZ, TUA (Liberty City, Brownsville, Naranja)	N	3	176,000	5,950																	
	HHYC Liberty Square Recreational Activities	Children, Youth, & Families	88	N/A	Y	4	EZ, TUA (Liberty City, Brownsville, Naranja)	N	3	186,350	61,250																	
Here's Help	Substance Abuse Treatment	Special Needs	95.4	N/A	N	3.8	ALL (Countywide)	N	1	238,375	48,790																208,578	
Hialeah Dade Development, Inc.	Technical Assistance	Economic Development (ED)	N/A		Y	44.9	N/A	N	6	223,900	-																138,000	
Hispanic Coalition Corp.	Job Placement	Workforce Development	77.8	N/A	N	3.8	N/A (Kendall)	N	6	100,000	-																	
	At Risk Youth and Family Intervention	Children, Youth, & Families	95	N/A	N	3.8	ALL (Countywide)	N	6	100,000	14,875																33,727	
Hispanic Coalition Corp.	Hispanic Coalition Corp.	Basic Needs	89	N/A	N	3.8	ALL (Countywide)	N	6	100,000	-																33,757	
	Hispanic Coalition Social Service Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	35,700																	
	Hispanic Coalition Social Service Program Kendall Office	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	52,500																	
Historic Hampton House Community Trust, Inc.	Collaboration with Parks Dept and AHAC	Other	41.8	N/A	N	1.4	ALL (Countywide)	N	3	738,582	-																	
	Community Economic Development	Other	44.6	N/A	N	1.4	ALL (Countywide)	N	3	147,728	-																	
	Vocational Mentoring At-Risk Youth	Workforce Development	48.8	N/A	N	2.6	N/A (Northwest Miami)	N	3	43,271	-																	
	WorkReady	Workforce Development	48.6	N/A	N	3	N/A (Northwest Miami)	N	3	70,419	-																	
	Historic Hampton House Cultural Education, Restoration, & Renovation Assistance	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000																	
Holy Temple Human Services, Inc.	Early Intervention/Prevention Program	Elder Needs	85.4	N/A	Y	3.6	EZ, NRSA (Opa Locka, North Dade)	Y	1	62,900	62,900																	

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE							
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED
Homestead Soup Kitchen, Inc.	Homestead Soup Kitchen	Basic Needs	79.2	N/A	Y	4.4	EZ, NRSA, TUA (Homestead, South Dade)	N	9	35,075	8,925			11,840					11,840
Hosanna Community Foundation, Inc.	Food for Kids Program (FFKP)	Basic Needs	94.6	N/A	Y	4.2	NRSA, TUA (Liberty City, Brownsville, Model City)	N	3	48,143	-			33,700					33,700
	Youth Leadership Program (YLP)	Children, Youth, & Families	95	N/A	Y	4.2	EZ, TUA (Liberty City, Brownsville, Naranja)	N	3	94,290	-			31,995					31,995
Hospice Care of Southeast Florida Inc.	Elder Needs Program	Elder Needs	97.6	N/A	Y	4.6	EZ, MC, TUA (Overtown, Liberty City, Little Haiti, Little Havana, North Shore, Allapattah, Hialeah, Richmond Heights, Cutler Bay, Homestead, Florida City)	N	N/A	74,500	-			47,503					47,503
Human Services Coalition of Dade, Inc.	Prosperity Campaign	Basic Needs	88.4	N/A	Y	4.8	ALL (Countywide)	N	3	251,685	110,075			84,961					84,961
Inner City Community Development, Corp.	Elderly Services - Beautiful Day in the Neighborhood	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250			-					-
Inner City Youth of South Florida	Project Hope Initiative	Children, Youth, & Families	94	N/A	Y	4	EZ, NRSA, TUA (Model City, Liberty City, Central Dade)	N	2	487,180	-			125,000					125,000
Institute for Child and Family Health, Inc.	Family Empowerment Program	Criminal Justice	100	N/A	Y	4.4	ALL (Countywide)	N	1	119,663	56,525			90,000					90,000
	Family Intervention Services-Functional Family Therapy	Criminal Justice	100.6	N/A	Y	3.4	ALL (Countywide)	N	1	501,000	404,180			424,318					424,318
	Gang Prevention & Intervention Program/Youth Gang Resource Center	Criminal Justice	99.2	N/A	Y	3.6	ALL (Countywide)	N	1	116,000	62,476			-					-
	Healthy Steps	Health	95.6	N/A	Y	3.6	ALL (Countywide)	N	1	364,195	-			100,000					100,000
	Parenting Skills Training	Children, Youth, & Families	99.4	N/A	Y	4.6	ALL (Countywide)	N	1	118,000	-			39,192					39,192
	Serious Habitual Offender Sibling Program (SHOSib)	Criminal Justice	98.4	N/A	Y	4.2	ALL (Countywide)	N	1	168,000	154,000			120,000					120,000
	SNAP-Stop Now and Plan	Criminal Justice	100.2	N/A	Y	4.2	ALL (Countywide)	N	1	128,700	105,000			128,700					128,700
	Positive Youth Development Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	35,700			-					-
	Before and After School Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	40,163			-					-
	Child Abuse and Neglect Prevention Services	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	41,650			-					-
	Community Based Adaptation and Socialization Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	34,213			-					-
	Early Intervention/Prevention Services for Children	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	53,550			-					-
	Emancipation Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	37,188			-					-
	Expansion of Outpatient Treatment Services for Children	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	53,550			-					-
	Family and Child Empowerment (FACE) Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	70,000			-					-
	Gang Unit Exit Strategy Services Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	59,619			-					-
	Infant Mental Health Training	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	47,600			-					-
	Therapeutic Milieu Treatment Care Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	43,138			-					-
	Youth Gang Resource Center	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	87,271			-					-
	Health & Mental Health Integration	Children, Youth, & Families	100.4	N/A	Y	5	ALL (Countywide)	N	1	485,000	-			125,000					125,000
	Mentoring Program	Children, Youth, & Families	98.4	N/A	Y	4.8	ALL (Countywide)	N	1	94,000	-			31,905					31,905
Institute for Community Collaboration, Inc.	Legacy Green Empowerment	Workforce Development	88.8	N/A	Y	4.8	EZ, NRSA, TUA (Opa Locka, Liberty City)	N	N/A	360,000	-			35,331					35,331
Institute of Black Family Life, Inc.	Family Empowerment Program	Criminal Justice	87.6	N/A	Y	4.8	ALL (Countywide)	N	1	65,000	29,453			-					-
Ismile, Inc.	Applied Behavioral Analysis-Early Inter for Children with Disabilities	Children & Adults with Disabilities	81	N/A	N	1	ALL (Countywide)	N	6	215,785	-			-					-
J.L. Brown Development Corporation	Richmond Place Townhomes	Rental New Construction/Rehab	N/A	N/A	57.9	N/A	N/A	N	9	240,000	-			-					-
Jackson Memorial Foundation	Drive Safe/Ride Safe	Health	84.2	N/A	Y	3.8	ALL (Countywide)	N	3	57,594	-			-					-
	Winning Season Sports Injury Prevention Symposium	Health	78.2	N/A	Y	3.6	ALL (Countywide)	N	3	32,956	-			-					-
Jewish Community Services of South Florida, Inc.	Adult Day Training	Children & Adults with Disabilities	95	N/A	Y	3.8	ALL (Countywide)	N	2	43,720	-			26,232					26,232
	Case Management for the Elderly	Elder Needs	101.4	N/A	Y	4.8	ALL (Countywide)	N	2	128,876	-			-					-
	Elderly with Assistance, Home Repair and Security	Elder Needs	101.8	N/A	Y	4.8	ALL (Countywide)	N	2	82,291	-			-					-
	Family Empowerment Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	56,525			-					-
	Home-Based Enhanced Nutrition	Elder Needs	102.4	N/A	Y	4.8	ALL (Countywide)	Y	2	152,333	-			97,083					97,083
	Homeless Outreach for Prevention and Employment	Special Needs	101	N/A	Y	4.6	ALL (Countywide)	N	2	68,608	26,537			65,178					65,178
	Homeless Outreach Program for Employment (HOPE - Match Funds)	Special Needs	100.8	N/A	Y	4.4	ALL (Countywide)	N	2	52,856	32,725			50,213					50,213
	Information, Access and Referral Services	Basic Needs	97.6	N/A	Y	4.4	ALL (Countywide)	N	2	31,148	17,850			21,804					21,804
	Miami Beach Senior Center	Elder Needs	101.6	N/A	Y	4.8	ALL (Countywide)	N	2	179,311	72,250			114,268					114,268
	Positive Youth Development	Other	93.6	N/A	Y	3.8	ALL (Countywide)	N	2	72,997	38,675			23,498					23,498
	Seymour Gelber Adult Day Care Center	Elder Needs	102.6	N/A	Y	4.8	ALL (Countywide)	Y	2	108,910	72,250			69,422					69,422
	Youth Academic and Support Services	Children, Youth, & Families	101.4	N/A	Y	4.2	ALL (Countywide)	N	2	64,931	41,650			23,080					23,080
	Elderly Services - Emergency Home Delivered Meals Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	76,500			-					-
	Elderly Services - Emergency Home Repair	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	59,415			-					-
	Elderly Services - Home Shopping Program/Hurricane Preparedness	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250			-					-
	Elderly Services - In-Home Services for the Frail Elderly	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	68,000			-					-
	Elderly Services - North Miami Beach Services / Senior Crime Prevention	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	42,500			-					-
	Elderly Services - Sunny Isles Senior Services Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250			-					-
Josefa Perez de Castano Kidney Foundation Inc.	Nutrition/Services	Elder Needs	83.2	N/A	Y	4.4	ALL (Countywide)	Y	6	100,000	61,250			-					-
Joshua's Heart Foundation, Inc.	JHF's Food Distribution Program	Basic Needs	83.2	N/A	N	4.2	ALL (Countywide)	N	2	118,938	-			40,150					40,150
Junta Patriotica Cubana, Inc.	Community Outreach Conferences	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000			-					-
Karizma Outreach Inc	Karizma Afterschool Program	Children, Youth, & Families	68.2	N/A	N	0	ALL (Countywide)	N	2	50,000	-			-					-
Key Clubhouse of South Florida	Countywide Mental Health Services	Other	77.6	N/A	Y	3.2	TUA (Overtown, Miami Gardens)	N	3	53,763	-			-					-
KIDCO Child Care, Inc.	School Readiness and Academic Performance Improvement Services	Children, Youth, & Families	80.2	N/A	Y	3.6	MC, NRSA (Wynwood, Little Haiti)	N	3	73,170	35,700			-					-
Kinad, Inc.	Alternative Schools	Children, Youth, & Families	54.8	N/A	N	1.8	ALL (Countywide)	N	1	129,850	-			-					-
King David Foundation, Inc.	HIV/AIDS Prevention and Early Intervention Services for High-Risk Residents	Health	87.6	N/A	N	3.4	ALL (Countywide)	N	4	200,000	-			-					-
King Youth Foundation, Inc.	Kids First Team Sports and Academics	Children, Youth, & Families	75.2	N/A	Y	4	MC (Miami)	N	2	275,000	-			-					-
Kingdom Vision Project, Inc.	Strategic Enhancement to Mentoring Programs	Children, Youth, & Families	88	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N	9	275,059	-			-					-
Knowledge Builders of Florida, Inc.	Plugged Into Technology & Academics/ B.A.S.I.S.	Children, Youth, & Families	85	N/A	Y	4	TUA (Goulds)	N	9	455,205	-			-					-
Kristi House, Inc.	Services to Victims of Sexual Assault	Special Needs	100.4	N/A	Y	4.2	EZ, NRSA, TUA (South Dade)	N	1 & 8	206,144	87,500			195,836					195,836

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE								
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED	
La Ventana De Los Cielos, Inc.	Facilitate Transitioning from School and Work	Children & Adults with Disabilities	62.4	N/A	Y		EZ, NRSA, TUA (South Dade, Homestead)	N	8	261,500	-									
Ladies Empowerment and Action Program	Women's Business Program for Successful Re-entry	Other	71	N/A	Y	1	TUA (Liberty City, Overtown, Miami Gardens)	N	7	110,000	-									
Latin America Foundation	Hispanics and Seniors Education, Training and Orientation for a Better Community	Immigrants/New Entrants	67.6	N/A	N	1.2	ALL (Countywide)	N	10	125,000	73,325									
Latin Chamber of Commerce (CAMACOL) Loan Fund, Inc.	Micro Loan Technical Assistance	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	28,000									
Latinos United in Action Center, Inc.	Healthy Outreach Access to Services and Benefit Program	Health	78.2	N/A	Y	3.4	MC, TUA (Liberty City, North Miami, Overtown, Wynwood, Allapattah)	N	3	175,000	-									
	Improving Community Control	Criminal Justice	77	N/A	Y	4	ALL (Countywide)	N	3	250,000	-									
	Computer and Online Resources for Empowerment (CORE)	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900									
	Elderly Services - Citizenship, Internet & Intergenerational Empowerment Services for Seniors (CITIES)	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250									
	ACES After School & Summer Program	Children, Youth, & Families	85.8	N/A	Y	4.4	EZ, MC, NRSA, TUA (Liberty City, N. Miami, Overtown, Wynwood, Allapattah)	N	3	225,000	-									
	Driven Violence Prevention/Stay In School Program	Children, Youth, & Families	91.2	N/A	Y	4.4	EZ, MC, NRSA, TUA (Liberty City, North Miami, Overtown, Wynwood, Allapattah)	N	3	350,000	-			109,624						109,624
Leadership Learning Center at St. Bosco, Inc.	Leadership Learning Center	Children, Youth, & Families	92.6	N/A	Y	4.4	EZ (East Little Havana)	N	5	101,964	-			34,323						34,323
Legal Services of Greater Miami, Inc.	Immigrant Legal Advocacy Project	Immigrants/New Entrants	101.6	N/A	Y	4.6	ALL (Countywide)	N	3	66,000	-			59,568						59,568
	Self-Sufficiency Legal Project	Other	98.6	N/A	Y	4.2	ALL (Countywide)	N	3	80,457	68,600			23,498						23,498
	Basic Legal Needs Project	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	38,675			-						-
Leisure City/ Modello Optimist Club of Ft. Inc.	Youth Educational Services	Children, Youth, & Families	92	N/A	Y	4	NRSA (Leisure City, Naranja)	N	9	154,944	26,775			50,407						50,407
Liberty City Community Economic Development Corporation	CHDO - Operating Cost : Model City	CHDO Set-Aside	N/A		26.8	Y	N/A	N	3	50,000	-									-
Liberty City Optimistic Club of Florida, Inc.	After School	Children, Youth, & Families	79	N/A	Y	4.2	EZ, TUA (Liberty City)	N	3	250,000	-									-
	Organized Sports	Children, Youth, & Families	77.4	N/A	Y	4	EZ, TUA (Liberty City)	N	3	125,000	35,700									-
	Programmatic Support	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,000									-
Liga Contra el Cancer, Inc. (League Against Cancer)	Liga Contra el Cancer - patients cancer care services	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	122,500									-
Lighthouse of God in Christ, Inc.	Community Legal Aid Support Services (CLASS)	Other	76.6	N/A	Y	4.4	NRSA, TUA (Naranja, Leisure City)	N	9	73,860	-									-
	ED Assistance to For Profits	Economic Development (ED)	N/A		-40.0	Y	N/A	N	9	265,000	-									-
	Pathway Out of Redundancy (Poor)	Other	90.8	N/A	Y	4.6	NRSA, TUA (Naranja, Leisure City)	N	9	123,518	-			23,498						23,498
	Seniors Can Operate Online Too (SCOOT)	Other	83.4	N/A	Y	4.6	NRSA, TUA (Naranja, Leisure City)	N	9	73,178	-									-
	Lighthouse Community Lab Center for Tutoring	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	17,325									-
Little Haiti Housing Association, Inc.	Little Haiti Digital Clubhouse	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	11,900									-
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Center-Based Socialization/Recreation	Elder Needs	96	N/A	N	4.8	ALL (Countywide)	N	5	125,158	76,500			79,773						79,773
	Home Based Services for the Frail Elderly	Elder Needs	98.2	N/A	N	4.8	ALL (Countywide)	Y	5	282,594	127,500			116,359						116,359
	Mildred Pepper Senior Center	Public Facilities and Improvement (PFI)	N/A		30.0	N	N/A	N	5	1,000,000	-									-
	Nutrition Services: Congregate Meals, Home Delivery Services	Elder Needs	98.2	N/A	N	0	ALL (Countywide)	Y	5	385,494	-			78,376						78,376
	Elderly Services - (District 6) Home Delivered Meals	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250									-
	Elderly Services - Center-Based Care/Congregate Meals	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	38,250									-
	Elderly Services - Elderly Meals - Congregate Meals (District 5)	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250									-
	Elderly Services - Exercise and Arts & Crafts (District 5)	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	21,250									-
	Elderly Services - Home Delivered Meals (District 11)	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	63,750									-
	Elderly Services - Elderly Meals (All Countywide)	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	134,938									-
Little River Scholars, Inc. (was NBSA)	Programmatic Support	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	14,000									-
Llirraf'O, Inc. (d/b/a O'Farrill Learning Center)	FCAT Tutoring	Children, Youth, & Families	85.6	N/A	N	1.2	ALL (Countywide)	N	6	60,000	34,125									-
	Pre-Reading & Pre-Writing	Children, Youth, & Families	86.6	N/A	N	1.2	ALL (Countywide)	N	6	110,000	68,425									-
Love in Action c/o Christ The King Lutheran Church	Love In Action c/o Christ The King Lutheran Church	Children, Youth, & Families	72.6	N/A	Y	1.6	EZ, NRSA, TUA (South Dade)	N	7	10,000	-									-
Lutheran Services Florida, Inc.	Access	Special Needs	92.4	N/A	Y	3.6	TUA (Naranja)	N	N/A	21,853	-			17,582						17,582
	New Beginnings	Special Needs	94.2	N/A	Y	3.8	TUA (Naranja)	N	N/A	45,920	22,908			36,836						36,836
	Partners For Homes	Special Needs	91	N/A	Y	3.6	TUA (Naranja)	N	N/A	28,211	14,875			22,669						22,669
	Second Chance	Children, Youth, & Families	82.2	N/A	Y	4.6	EZ, TUA (Naranja)	N	N/A	76,078	-									-
	Second CHANCE TBRA for Aging Out Foster Care Youth	TBRA	N/A		66.1	N	N/A	N	N/A	200,000	200,000			100,000						100,000
	Teens Employment Services	Workforce Development	87.6	N/A	Y	4.4	EZ, NRSA, TUA (South Dade)	N	N/A	108,000	-			29,581						29,581
Magnolia North 2145 Apartments, LLC	Magnolia North 2145 Apartments	Rental New Construction/Rehab	N/A		60.3	Y	N/A	N	1	500,000	-									-
Magnolia North Apartments, LLC	Magnolia North 2145 Apartments	Rental New Construction/Rehab	N/A		65.7	Y	N/A	N	1	500,000	-									-
Mahogany Youth Corporation	Teach a Child To Fish	Children, Youth, & Families	79.8	N/A	N	2.6	ALL (Countywide)	N	2	440,615	2,433									-
Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Environmental Education Awareness Partnership	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	2,800									-
Mars Community Development Corporation	Local Sustainable Communities Program	Other	67.4	N/A	Y	3.8	NRSA, TUA (South Dade)	N	8	560,000	-									-
	Workforce Development Program	Workforce Development	71	N/A	Y	4.6	ALL (Countywide)	N	8	241,000	-									-
Mars Community Development Corporation	Basic Needs for Sustainable Employment	Basic Needs	71	N/A	Y	3.6	NRSA, TUA (South Dade)	N	8	199,000	-									-
Martin Luther King Economic Development Corp.	"Reclaim the Dream" Candlelight Memorial Services	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	36,750									-
	Martin Luther King Revitalization Project and Associated Services	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A	-	73,500									-
Masada Home Care, Inc.	Home Based Services for Frail Elderly	Elder Needs	97.6	N/A	Y	5	ALL (Countywide)	Y	2	163,370	59,500			104,114						104,114

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	OGC AVERAGE SCORE	HCD AVERAGE SCORE	NRSA (Y/N)	EXTRA POINTS	HIGH NEED / UNDER SERVED AREA (Extra Pts)	ELDER MEALS PROGRAM	COUNTY DISTRICT OF ADMIN OFFICE	Values		FUNDING SOURCE								
										AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	CDBG	ESG	GF	HOME	HOME & HOME CHDO	HOME-CHDO	SHIP	AMOUNT RECOMMENDED	
New Testament Church of Good Little Angels Academy	After School Program	Children, Youth, & Families	85	N/A	Y	4.8	EZ (Perrine)	N		9	227,291	-	-	-	-	-	-	-	-	-
Nicaraguan American National Council	NANC Assistance Unit	Health	63	N/A	Y	3.4	ALL (Countywide)	N		9	161,972	-	-	-	-	-	-	-	-	-
Non-Violence Project USA, Inc.(NVP)	Girls Voice/Boys Voice/ NVP Club/ Project LOVES	Children, Youth, & Families	92.2	N/A	Y	4.2	EZ, TUA (West Little River)	N		7	250,000	102,638	-	-	-	-	-	-	-	79,265
North Dade Community Development Federal Credit Union	North Dade Marketing / Awareness (CMA) Jobs / Technical Assistance	Economic Development (ED)	N/A		29.6	N	N/A	N		1	200,000	200,000	-	-	-	-	-	-	-	-
North Miami Beach Little League, Inc.	Sports Programming Support	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	2,975	-	-	-	-	-	-	-	-
North Miami Beach Medical Center	Opa-Locka Medical Outreach	Health	90.4	N/A	Y	5	NRSA, TUA (Opa Locka)	N		1	120,000	23,800	-	-	-	-	-	-	-	-
North Miami Foundation for Senior Citizens' Services, Inc.	Caregiver Support	Elder Needs	90.4	N/A	Y	3.4	TUA (Northeast Dade)	N		2	30,774	-	-	-	-	-	-	-	-	-
	Early Intervention Services	Elder Needs	90.4	N/A	Y	3.8	TUA (Northeast Dade)	Y		2	14,875	14,875	-	-	-	-	-	-	-	9,522
	Emergency Meals	Elder Needs	90.2	N/A	Y	3.6	TUA (Northeast Dade)	Y		2	16,000	16,000	-	-	-	-	-	-	-	10,239
	Health & Wellness	Elder Needs	90.4	N/A	Y	3.8	TUA (Northeast Dade)	N		2	21,250	21,250	-	-	-	-	-	-	-	13,583
	In-Home Services	Elder Needs	88.8	N/A	Y	3.6	TUA (Northeast Dade)	Y		2	78,200	65,450	-	-	-	-	-	-	-	-
	Transportation	Elder Needs	92.2	N/A	Y	3.6	TUA (Northeast Dade)	Y		2	21,250	21,250	-	-	-	-	-	-	-	13,583
	Elderly Services - Home Delivered Meals	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	12,750	-	-	-	-	-	-	-	-
Northside Community Services, Inc.	Rental New Construction/Rehab	Rental New Construction/Rehab	N/A		61.0	Y	N/A	N		2	160,000	-	-	-	-	-	-	-	-	-
Noula, Inc.	Computer Training/Job Readiness	Workforce Development	78	N/A	Y	5	EZ (South Dade)	N		9	288,123	-	-	-	-	-	-	-	-	-
	Immigrant/New Entrant	Immigrants/New Entrants	76.8	N/A	Y	3.4	ALL (Countywide)	N		9	222,809	-	-	-	-	-	-	-	-	-
	Risk Reduction/Sex Ed	Health	72.4	N/A	Y	4	EZ, NRSA, TUA (South Dade)	N		9	163,946	-	-	-	-	-	-	-	-	-
	Smart Move Diploma	Workforce Development	76.2	N/A	Y	4.6	EZ (South Dade)	N		9	313,255	-	-	-	-	-	-	-	-	-
	Smart and Safe	Children, Youth, & Families	81.6	N/A	Y	4.6	EZ, NRSA, TUA (South Dade)	N		9	167,180	-	-	-	-	-	-	-	-	-
	Family Literacy	Children, Youth, & Families	80.2	N/A	Y	4.6	EZ, NRSA, TUA (South Dade)	N		9	210,887	-	-	-	-	-	-	-	-	-
Noula, Inc.	Food and Nutrition	Basic Needs	87	N/A	Y	4.6	EZ, NRSA, TUA (South Dade)	N		9	299,750	-	-	-	-	-	-	-	-	101,186
Nu Nation, Inc.	Food Bank	Basic Needs	59	N/A	N	3.4	ALL (Countywide)	N		1	50,000	-	-	-	-	-	-	-	-	-
Nu Nation, Inc.	Basic Needs	Basic Needs	59	N/A	N	0	ALL (Countywide)	N		1	50,000	-	-	-	-	-	-	-	-	-
Oasis of Love Deliverance Ministries	Faith-Based After School Year Round Program	Children, Youth, & Families	87.6	N/A	Y	4.4	EZ (Opa Locka)	N		1	521,077	-	-	-	-	-	-	-	-	-
Omega Activity Center Foundation, Inc.	Lamplighters Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	28,000	-	-	-	-	-	-	-	-
One Art Inc.	After School Program	Children, Youth, & Families	76.6	N/A	Y	3.6	EZ, TUA (Overtown)	N		10	250,000	26,984	-	-	-	-	-	-	-	-
One Man Can Make A Difference Jesus Did Youth Group, Inc.	School Mentorship Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	5,950	-	-	-	-	-	-	-	-
Opa-Locka Community Development Corporation, Inc.	Homebuyer Education and Counseling	Homebuyer Assistance	N/A		85.5	Y	N/A	N		1	250,000	175,000	-	-	-	-	-	-	-	-
Optimist Club of Ives Estates, North Miami Beach, Inc.	Sports Programmatic Support	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	2,800	-	-	-	-	-	-	-	-
Optimist Club of Suniland, Inc.	Sports Programmatic Support	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	4,505	-	-	-	-	-	-	-	-
Our Child Care, Inc. (d/b/a) Our Little Ones	Center I	Children, Youth, & Families	87.6	N/A	Y	4.8	MC, TUA (Little Haiti)	N		3	434,209	-	-	-	-	-	-	-	-	-
	Center II	Children, Youth, & Families	87.6	N/A	Y	4.8	MC, TUA (Little Haiti)	N		3	325,165	-	-	-	-	-	-	-	-	-
Our Kids of Miami-Dade/Monroe, Inc.	Family Finders	Children, Youth, & Families	75.6	N/A	N	0	ALL (Countywide)	N		5	490,621	-	-	-	-	-	-	-	-	-
Overtown Community Optimist Club, Inc.	Overtown Community Optimist Club Sports Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	5,950	-	-	-	-	-	-	-	-
Palmetto Raiders Youth Development Club, Inc.	After School Recreational Youth Football and Cheerleading Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	10,150	-	-	-	-	-	-	-	-
PanZou Project, Inc.	Improving Community Control	Criminal Justice	88	N/A	Y	3.4	ALL (Countywide)	N		4	157,099	-	-	-	-	-	-	-	-	-
	Job Skills Training Course	Workforce Development	65.8	N/A	Y	0	NRSA, TUA (Northeast)	N		4	162,619	-	-	-	-	-	-	-	-	-
	Strengthening Families Program	Children, Youth, & Families	81.2	N/A	Y	4.4	EZ, NRSA, TUA (North Miami, North Miami Beach, Little Haiti)	N		4	143,370	-	-	-	-	-	-	-	-	-
Paragon Construction Unlimited, Inc.	Acquisition of Real Property	Rental New Construction	N/A		7.4	N	N/A	N	N/A		-	-	-	-	-	-	-	-	-	-
	Clearance and Demolition	Rental New Construction	N/A		2.1	N	N/A	N	N/A		-	-	-	-	-	-	-	-	-	-
	Construction of Housing	Housing Ownership/ New Construction	N/A		2.142857143	N	N/A	N	N/A		-	-	-	-	-	-	-	-	-	-
Parent to Parent of Miami, Inc.	Partners in Education and Support Project	Children & Adults with Disabilities	84.2	N/A	N	3.2	ALL (Countywide)	N		10	70,788	-	-	-	-	-	-	-	-	-
Partners for Self-Employment, Inc.(dba Matched Savings Funds)	The Matched Savings Fund	Economic Development (ED)	N/A		64.9	N	N/A	N		3	200,000	195,000	-	-	-	-	-	-	-	-
Peace Be Still Youth Development Center, Inc.	After School Program	Children, Youth, & Families	82	N/A	Y	4.2	TUA (Opa Locka)	N		1	262,508	41,650	-	-	-	-	-	-	-	-
Peace Education Foundation, Inc	PEF Nurturing Parent Project	Children, Youth, & Families	89.8	N/A	Y	4.2	ALL (Countywide)	N		3	49,986	-	-	-	-	-	-	-	-	-
Pediatric Alternative Treatment, Care Housing & Evaluation Serv., Inc.	Pediatric Alternative Care Model	Children & Adults with Disabilities	71.6	N/A	Y	3.2	ALL (Countywide)	N		9	163,741	-	-	-	-	-	-	-	-	-
PerScholas, Inc	Technology Skills Training	Workforce Development	81.6	N/A	Y	4.6	ALL (Countywide)	N	N/A		350,000	-	-	-	-	-	-	-	-	-
Philanthropic Educational and Cultural Evolvement Community Development and Betterment Outreach Corporation, Inc.	Youth Leaders	Children, Youth, & Families	78.4	N/A	N	0	ALL (Countywide)	N		8	86,045	-	-	-	-	-	-	-	-	-
Piag Museum, Inc.	Piag Museum on Wheels- District 11	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	14,875	-	-	-	-	-	-	-	-
Positive Impact Foundation, Inc.	Children Youth and Families	Children, Youth, & Families	38	N/A	Y	2.6	EZ, MC, TUA (Little Haiti, Liberty City)	N		3	158,500	-	-	-	-	-	-	-	-	-
Preservation of Affordable Housing, Inc.	Linkages to Service Provision	Other	83	N/A	N	4.4	N/A	N	N/A		300,850	-	-	-	-	-	-	-	-	-
Pridelines Youth Services	Emergency Services for Light Youth & Young Adults	Other	88	N/A	Y	4	ALL (Countywide)	N		3	9,416	-	-	-	-	-	-	-	-	-
Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	After School Programs for LGBTQ	Children, Youth, & Families	93.4	N/A	Y	4.6	ALL (Countywide)	N		3	64,386	-	-	-	-	-	-	-	-	22,915
	Family Empowerment Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	56,525	-	-	-	-	-	-	-	-
	Academic and Vocational Recertification	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	25,288	-	-	-	-	-	-	-	-
	Stay in School	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	133,875	-	-	-	-	-	-	-	-
Project Stopp, Inc.	Youth Leadership Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	63,175	-	-	-	-	-	-	-	-
	Youth Leadership Program (District 2)	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	14,875	-	-	-	-	-	-	-	-
	Youth Leadership Program (District 3)	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	11,900	-	-	-	-	-	-	-	-
Project Yes (dba Yes Institute)	Community Presentations	Other	89.6	N/A	Y	4.2	ALL (Countywide)	N		7	100,000	-	-	-	-	-	-	-	-	-
Psycho-Social Rehabilitation Center, Inc. (dba Fellowship House)	Mentors Career Development Program	Special Needs	91.6	N/A	N	3.4	ALL (Countywide)	N		7	88,926	48,906	-	-	-	-	-	-	-	71,241
Rafael Hernandez Housing and Economic Development Corp.	Commercial Facade Program	N/A	N/A	N/A	N/A	N/A	N/A	N	N/A		-	11,200	-	-	-	-	-	-	-	-
Read2Succeed	Hope for Sweetwater	Basic Needs	86.6	N/A	N	3.4	ALL (Countywide)	N		9	251,635	-	-	-	-	-	-	-	-	84,944
	Family Literacy & Tutoring Enrichment Program	Children, Youth, & Families	92	N/A	N	3	N/A	N		9	276,055	39,375	-	-	-	-	-	-	-	87,175
ReCapturing Vision International Inc.	RTV VIP Program	Children, Youth, & Families	90	N/A	Y	4.6	ALL (Countywide)	N		8	134,528	47,600	-	-	-	-	-	-	-	44,209
Regis House Inc.	Melrose Mobilization	Children, Youth, & Families	85.8	N/A	Y	4.2	TUA (Naranja)	N		5	79,685	44,625	-	-	-	-	-	-	-	-
Regis House, Inc.	Brief Strategic Family Therapy	Criminal Justice	101	N/A	Y	5	ALL (Countywide)	N		5	221,984	-	-	-	-	-	-	-	-	194,250
	Family Empowerment Program	Criminal Justice	94.2	N/A	Y	5	EZ (Central Dade)	N		5	111,600	56,525	-	-	-	-	-	-	-	90,000

Memorandum



Date: September 22, 2011

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor 

Subject: Information for Second Budget Hearing – FY 2011-12 Proposed Budget

This memorandum accompanies the FY 2011-12 Budget Ordinances for your consideration at the Second Budget Hearing on September 22, 2011. This document provides information requested and details all adjustments necessary from what was included in the FY 2011-12 Proposed Budget and any actions taken by the Board of County Commissioners at the September 8, 2011 First Budget Hearing, as well as making recommendations for other adjustments for your consideration. The total value of new allocations contained in this document is \$17.436 million.

During the First Budget Hearing on September 8, 2011, the Board of County Commissioners (BCC) approved the following tentative millage rates: Countywide 4.8050, Unincorporated Municipal Services Area 2.0083, Fire Rescue Service District 2.4496, and Library System 0.1795 mills. At these millage rates, the Proposed Budget is funded and the adjustments included in this memorandum may be supported. Because the budget ordinances were adopted at first reading as amended by the first change memorandum, but without approval of my proposed reorganization, the interlineated ordinance schedules for agenda items B, D, and F reflect the Proposed Budget as amended. Adjustments described in this memorandum are described as part of the original organization. However, as noted, some of these adjustments will be possible only through the reorganization.

I have met with all of you and discussed my proposed reorganization of County government. I am confident that by realigning County functions we can provide more efficient government services and maximize our resources to preserve core County services to our community. Attachment A details the tables of organization (TOs) presented to you during the first budget hearing adjusted for changes that occurred during the first budget hearing including the transfer of funding and positions of Agenda Coordination to the Board of County Commissioners. To recognize the importance of the resident-focused services provided by the current Public Works and Solid Waste Management departments, the new department will be called Public Works and Waste Management. Attachment B illustrates the TOs if the reorganization is not adopted by the Board. As stated before, I recommend any savings generated by these reorganizations be used to support services in FY 2012-13. The final adopted budget documents will reflect performance data and anticipated results based on the resource allocation by department. If the Board funds the departments consistent with my organization plan, the final adopted ordinances will include language amending, waiving or rescinding, if necessary, various chapters of the Code of Miami-Dade County, Florida, and creating Section 1-4.3 of the Code of Miami-Dade County, Florida to conform the Code, applicable implementing orders and other legislative enactments to the County's Fiscal Year 2011-12 adopted budget as it relates to various administrative departments and delegations of commission authority, power, and responsibility associated therewith necessary to implement the proposed reorganization.

Technical changes and adjustments, corrections of scribes' errors, corrections of appropriation posting errors, and current estimates of grants for agencies and departments are also included. Cash carryover for proprietary funds has been adjusted where appropriate. Amendments to various code requirements, and/or resolutions are recommended including waiving Section 2-1799(e) related to the disposition of unexpended commission district office budgets.

The following table details the operating adjustments described in the paragraphs below.

Operating Adjustments
(\$ in 000's)

Description of Adjustments	CW	UMSA	Proprietary	Total
Additional Carryover - Corrections and Rehabilitation	\$3,000	\$0	\$0	\$3,000
Carryover - Board of County Commissioners	(873)	(323)	-	(1,196)
Additional Utility Tax Revenue	-	600	-	600
Additional Carryover - Mayor's Office	620	230	-	850
Tourist Development Administrative Reimbursement True-Up	154	-	-	154
Additional Carryover - Inmate Welfare Trust Fund	-	-	279	279
Additional Carryover - Corrections and Rehabilitation (Fund 110)	-	-	700	700
Additional Grant Revenue - Emergency Management	-	-	199	199
Reduction of Grant and Fees Revenue- Public Housing Agency	-	-	(12,850)	(12,850)
Port of Miami Reduction of Transfer (Promotional Funds)	-	-	365	365
Community Information and Outreach - Operating Expenditures	(375)	-	-	(375)
Corrections and Rehabilitation - Operating Expenditures	(3,000)	-	(700)	(3,700)
11th Judicial Circuit - Criminal Mental Health Project	-	-	(279)	(279)
11th Judicial Circuit - YWCA Court Care Program	(180)	-	-	(180)
Emergency Management Operating Expenditures	(20)	-	(199)	(219)
Fire Rescue - Operating Expenditures	(728)	-	-	(728)
Port of Miami - Maintenance Reserve	-	-	(365)	(365)
Public Housing Agency - Operating Reserves	-	-	12,850	12,850
Public Health Trust - Maintenance of Effort	(344)	-	-	(344)
Public Works - Operating Expenditures	(147)	(210)	-	(357)
Seniors First Trust Fund	(620)	(230)	-	(850)
Small Business Development - Operating Expenditures	(117)	-	-	(117)
Miami International Agriculture and Cattle Show	(150)	-	-	(150)
Tree Canopy	-	(290)	-	(290)
Non-Departmental - General Government CBOs, Mom and Pop Program, and In-kind Reserve	(982)	(315)	-	(1,297)
Non-Departmental - Wage, Separation, and Energy Reserve	3,762	538	-	4,300
Total	\$0	\$0	\$0	\$0

PROPRIETARY AND OTHER REVENUE ADJUSTMENTS

Building and Neighborhood Compliance

At the September 20, 2011 Committee of the Whole meeting several Commissioners stated concerns regarding the elimination of 21 code enforcement officers. I recommend that no code enforcement officers be laid off and that the funding to support these positions be identified through savings derived through the proposed reorganization of the Permitting, Environment and Regulatory Affairs Department and the additional revenues generated by the enforcement activities. If necessary, a mid-year budget amendment will be presented to the Board to recognize any additional revenue.

Office of Economic Development and International Trade

At the first budget hearing, the Board requested that Port of Miami promotional funds allocated to support Economic Development and International Trade (OEDIT) activities be eliminated. As a result, the OEDIT budget will be reduced by \$365,000 and placed in the Port of Miami Reserve Maintenance Fund. The impact of this reduction will be mitigated through the implementation of efficiencies as a result of the proposed reorganization of the Sustainability, Planning and Economic Enhancement Department.

Office of Emergency Management

Subsequent to the first budget hearing, the Department received a higher than projected federal Emergency Management Performance Grant and Florida Power and Light authorized the modification of existing funds that will allow the reinstatement of two Bureau Manager positions (\$199,000 grant, and \$20,000 in General Fund match). Under the proposed reorganization, this will be part of the Fire Rescue Department.

Public Housing Agency

As a result of an adjustment to the federal housing subsidy, the Public Housing Agency budget requires a reduction of \$12 million in federal funds for the Section 8 Housing Choice Voucher program. This reduction will be reflected as part of the Housing Assistance Payment revenues through reduced subsidy payment to landlords that participate in the program. An additional reduction of \$850,000 in Section 8 Administrative Fees will be reflected as a reduction to the department's reserves. Under the proposed reorganization, this will be part of the Public Housing and Community Development Department.

GENERAL FUND ADJUSTMENTS

Additional general fund carryover, resulting from better than expected utility tax revenue collections in the current year, and lower than budgeted operational expenditures in the Corrections and Rehabilitation Department, has been identified to support the programs and activities described below. A reconciliation of revenue that should have been transferred to the general fund from the administrative allocation of Tourist Development Surtax revenues identified \$154,000 to be transferred in the current year. The general fund carryover has also been adjusted to reflect current year savings in the Office of the Mayor (\$850,000) which will be utilized to create a Seniors First Trust Fund to support services to seniors in our community. Adjustments have been made for the revised BCC carryover balance into FY 2011-12, which was reduced by \$1.196 million from original projections. Further requirements for general fund supported programs are provided through adjustments to the Wages, Separation, and Energy Reserve.

Community-based Organizations (CBOs)

During the first budget hearing concerns were raised regarding reduced funding to the Mom and Pop program. Promoting small businesses and job retention and growth is one of my top priorities. Therefore, I am recommending that \$464,000 of additional funding be provided to the Mom and Pop program which will bring its FY 2011-12 funding to 90 percent of the previous year's allocation.

In addition, upon further review of the CBO allocation list, it was found that eight additional organizations were inadvertently misclassified. These adjustments require that the general fund subsidy that supports CBO allocations be increased by \$683,000 which brings the total FY 2011-12 CBO allocations to \$18.832 million. Attachment C provides a revised listing of CBO funding recommendations. Attachment D details the cultural grant allocations for FY 2011-12.

Corrections and Rehabilitation

As a result of concerns brought up by the community and the judiciary, the Miami-Dade Corrections and Rehabilitation Department will be reinstating the Boot Camp Program (BCP) (\$3.7 million), and reinstating 18 positions. Certain staffing modifications will allow us to deliver the same level of service at reduced costs without impacting the effectiveness of the program.

Phase 1, which is the intensive regimented boot camp style instruction, will not have reductions in staffing or operating procedures. Phase 2, which focuses on preparation for employment, life skills, job interviews, job referrals via South Florida Workforce and/or educational/vocational training for better qualifications and Phase 3, which focuses on after care supervision, will also be restored. However, some of the staff associated with these phases will be shared with other functions in the department which will allow for efficiencies in the allocation of resources. Specifically, Correctional Officers will have expanded responsibilities in supervising the BCP and Monitored Release Program participants, as well as court liaison responsibilities.

Funding for the BCP will be provided from lower than budgeted operational expenses in FY 2010-11 associated primarily with a lower than budgeted inmate population (\$3 million) and higher than anticipated carryover from FY 2009-10 in Fund 110 (\$700,000). Revenues in Fund 110 include revenues generated by Jail Commissary sales, food catering, house arrest, inmate work program, and subsistence fees, as well as Second Dollar Funds for staff training. The Department utilizes these funds to pay for the operation of the Jail Commissary, Monitored Release Program, Inmate Industry, law enforcement training, other operational expenses associated with inmate housing, and transfers to the Inmate Welfare Trust (Fund 600). This funding may also be used to support the BCP.

Administrative Office of the Courts

At the request of representatives of the Eleventh Judicial Circuit, funding to make up for reduced grants for the Court Care Program currently managed by the YWCA will be provided. An agreement will be administratively executed with the YWCA to support continuing operations, once approved for legal sufficiency (\$180,000).

The continuation of the Eleventh Judicial Circuit Criminal Mental Health Project (CMHP) will be supported with funds from the Inmate Welfare Trust Program (\$279,000). These funds which are governed by Florida Statute 951.23 require that all proceeds must be used solely for the welfare of inmates. The CMHP was established to divert individuals with mental illnesses who are involved in or at risk of becoming involved in the justice system into more appropriate community-based treatment and support services. Stakeholders involved in this collaborative effort include the Court, the State Attorney's Office, the Public Defender's Office, Corrections and Rehabilitation, local law enforcement agencies, the Florida Department of Children and Families, South Florida Behavioral Health Network, Jackson Health Systems, community-based treatment and service providers, and the Miami-Dade County Homeless Trust. In 2008, Miami-Dade County was awarded a three-year \$1 million grant by the State of Florida to expand the CMHPs services to individuals with serious mental illnesses who are arrested and charged with less serious felony offenses. Grant funding ended earlier in FY 2010-11, with partial year continuation funding provided. This allocation will allow for program continuation.

Fire Rescue

As a result of innovative operational reviews, it will be possible to continue providing fire boat services at both the Port of Miami (Fire Boat 1) and Haulover Beach (Fire Boat 2) stations. Both fire boats will be tendered and manned by staff assigned to Stations 21 and 39, respectively. To support any fire boat calls that occur outside of the Fire District, \$500,000 will be set aside from the countywide general fund.

In addition, the department is reinstating funding for one Ocean Rescue Lifeguard position and part-time hours (\$228,000). These additional resources, supported by the countywide general fund, will allow more operational flexibility when providing coverage at Haulover Beach and Crandon Park locations.

Community Information and Outreach

At the first budget hearing, the BCC recommended that one full-time photographer position be restored to Community Information and Outreach to provide additional photographic coverage of County events. This position will be supported through personnel savings within the Department as a result of positions

that were filled at a lower rate than budgeted. Also, as requested by the Board, \$375,000 in general fund revenues will be allocated to support advertising in community periodicals.

Jackson Health System

As a result of these adjustments to the countywide general fund revenue, the Jackson Health System maintenance of effort payment for FY 2011-12 will be increased by \$344,000.

Public Works

As I have said, how our community looks is an important aspect of its attractiveness and livability. With additional UMSA general fund revenues, I recommend that one roadway contract landscape maintenance and litter clean-up cycle be restored to the Right of Way Assets and Aesthetics Management Division increasing the cycles to 12 per year from the proposed 11 per year (one position, \$210,000 General Fund). The additional cycle will help reduce litter and control overgrown vegetation on the County's medians. Furthermore, it is recommended that the Tree Canopy Restoration project be reinstated with \$290,000 of Capital Outlay Reserve funding. The project will plant an additional 966 trees, which bring us closer to the 30 percent tree canopy coverage throughout the County as stipulated in the BCC approved Street Tree Master Plan. The requested funding increase will also contribute to the ongoing "Million Trees Miami" initiative. In addition, funding will be incorporated to fund the Community Image Advisory Board Manager, to continue the coordination of beautification projects through the County, specifically on gateway corridors. Funding will be provided by the countywide general fund (\$147,000). This function is transferred to the Parks, Recreation and Open Spaces Department under the proposed reorganization.

Small Business Development

As a result of concerns raised during the first budget hearing, it is recommended that one Special Projects Administrator position be reinstated to continue the Wage Theft recovery function (\$117,000). Funding will be provided by the countywide general fund. As part of the proposed reorganization this function will be part of the Sustainability, Planning and Economic Enhancement Department.

Head Start

We have reviewed all processes linked to the current Head Start program model. Issues with the open request for qualifications for delegate agencies may require us to recommend its rejection. If so, a new request for applications will be developed. We remain committed to implement a plan that will ensure that the number of children served by Head Start remains the same for this school year with no additional general fund subsidy for FY 2011-12 beyond the required match already included in the budget. Any position adjustments necessary to maintain slots until full delegation will be made. This process will require employee salary concessions for the FY 2011-12, which we anticipate will be negotiated as a separate MOU.

Additionally, a plan to delegate County-operated slots will be reported to the Board as noted in resolution R-591-11. Staff will communicate this process, by October 2011, directly to the Department of Health and Human Services as we prepare for the FY 2012-13 school year.

Other Allocations

In recognizing the importance of the Miami International Agriculture and Cattle Show and its impacts on the local economy, it is recommended that \$150,000 be allocated for the cattle show. It is also recommended that \$150,000 be allocated to fund an In-Kind Reserve to provide in-kind County services for events sponsored by not-for-profits to benefit the community.

CAPITAL BUDGET/CAPITAL IMPROVEMENT PLAN (CIP) UPDATES

Building Better Communities Bond Program

The appropriation schedules for the BBC GOB Program's municipal projects were updated to reflect expenditures that were expected to be incurred in FY 2010-11 but are now anticipated to occur in FY 2011-12. These adjustments did not increase the overall appropriation of the projects. In March 2011 the Board adopted Resolution No. R-134-11, which among other things, listed the projects eligible for funding from the Series 2011 Bonds. That project list assumed adoption of a 0.445 millage rate in FY 2011-12, as well as a 45 month financing plan for the BBC GOB Program, with funding for many projects timed to cash flow needs. As a result of the adoption of a 0.285 millage rate for FY 2011-12, the proposed appropriations and project financing timelines have been adjusted for those projects detailed in Attachment E. Resolution numbers R-954-10 (Project No. 93140), R-1144-10 (Project No. 984963), R-1145-10 (Site No. 76677), R-28-11 (Site 70633), R-54-11 (Project No. 115951) and R-55-11 (Project No. 115951) each as amended by Resolution No. R-134-11 must be further amended to provide that projects will be fully funded within the next 45 months in the amounts and fiscal years set forth in Attachment E. In addition, Resolution No. R-1133-10 as amended by Resolution No. R-134-11 (Project No. 932730) must be further amended to provide that the project will be fully funded by FY 2015-16 in the amounts and fiscal years set forth in Attachment E.

The Proposed Budget included an allocation of \$7.5 million for the Economic Development Fund, intended for the infrastructure work required for the Miami International Air Show. Because approvals for this show have been delayed, the funding may be reallocated for other projects. At Tuesday's meeting, the Board adopted agenda item 11A8, providing funding for the Villa Capri project (\$2 million) and agenda item 3025A accepting a grant to reimburse 50 percent of the expense associated with the purchase of development rights for agricultural lands (\$2.334 million to be spent in FY 2011-12). The project schedule will be updated for the West End Park project (\$286,000 million in FY 2011-12 and \$1.214 million in FY 2012-13). The balance will be available to begin the second phase of the Equestrian Center project (\$2.880 million). The Martin Luther King Business Center will be allocated \$1.231 million in FY 2011-12 which will be funded by using available proceeds from the following projects whose funding schedules have been adjusted (Project No. 114964 ADA Barrier Removal; Medical Examiner \$286,000; Project No. 673150 Bike Path \$700,000; and Project No. 931360 Miami Dade Auditorium \$245,000.) An additional \$2.269 million will be funded in FY 2012-13 from Project No. 9310040 Amelia Earhart Park to complete funding of this project.

There are a number of projects that have been identified to require funding in FY 2011-12 and FY 2012-13, including work at the Vizcaya Museum and Gardens, Cuban Museum, and HistoryMiami and other infrastructure projects. We will be working with these stakeholders to make sure that funding is identified as needed, once we have updated projections for available revenues in future years as the property tax roll values are estimated and the commercial paper program is implemented. In order to fund additional projects, another debt issuance must be planned, which will require a millage increase in future years.

PAY PLAN

Attached to Item F is a Pay Plan which contains the existing rates of pay for bargaining unit employees. These rates are subject to change through the collective bargaining process. The Pay Plan reflects the adjustments implemented on July 1, 2011 to the non-bargaining unit employees under my purview as amended by my August 17, 2011 memorandum. It also contains updates that clarify Pay Plan language and provisions and includes the addition of new classifications, the abolition of obsolete classifications, and occupational code and title changes. The pay rates reflected in the Pay Plan will be administered in accordance with the provisions of the Living Wage Ordinance 99-44.

POSITION ADJUSTMENTS

In some instances, the above recommendations and correction of errors will adjust the number of positions in the FY 2011-12 Proposed Budget. The adjustments included in this memorandum increase the total number of recommended positions by 54 to 26,514. This is 1,139 positions less than authorized in FY 2010-11, more than 500 of which are vacant.

Attachments

mayor05211

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Abilities, Inc. of Florida	Successful Transitions	Children & Adults with Disabilities	\$ 296,350	\$ -	\$ 168,919	\$ 168,919	\$ -	\$ -
Abstinence Between Strong Teens International, Inc.	Closing the Gap	Children, Youth, & Families	\$ -	\$ 24,395	\$ -	\$ -	\$ 24,395	\$ 24,395
Abstinence Between Strong Teens International, Inc.	Closing the Gap	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Abundant Living Citi Church, Inc.	Citi Resource Center	Basic Needs	\$ 135,922	\$ -	\$ 45,883	\$ 45,883	\$ -	\$ -
Abundant Living Citi Church, Inc.	180 Youth Program	Children, Youth, & Families	\$ 75,837	\$ -	\$ -	\$ -	\$ -	\$ -
Abundant Living Citi Church, Inc.	P.H.R.E.S.H.!	Children, Youth, & Families	\$ 102,079	\$ -	\$ -	\$ -	\$ -	\$ -
Abundant Living Citi Church, Inc.	City Learning Center	Workforce Development	\$ 38,782	\$ -	\$ 14,930	\$ 7,465	\$ -	\$ -
Abundant Living City Church, Inc.	Citi Bistro	Workforce Development	\$ 92,906	\$ -	\$ -	\$ -	\$ -	\$ -
Action Community Center, Inc.	Transportation Services for Elderly and Handicapped	Elder Needs	\$ 40,000	\$ 39,200	\$ -	\$ -	\$ 39,200	\$ 39,200
Adgam, Inc.	Parenting Services/ Child Neglect	Children, Youth, & Families	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Adgam, Inc.	Substance Abuse Prevention & Intervention	Children, Youth, & Families	\$ -	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ 11,900
Adgam, Inc.	Family Empowerment Program	Criminal Justice	\$ 136,800	\$ 56,525	\$ -	\$ -	\$ 56,525	\$ 56,525
Adgam, Inc.	SAMS	Criminal Justice	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -
Adgam, Inc.	HIV/AIDS Prevention	Health	\$ 58,000	\$ 14,875	\$ -	\$ -	\$ 7,438	\$ 7,438
Adgam, Inc.	HIV/AIDS Risk Reduction	Health	\$ -	\$ 26,775	\$ -	\$ -	\$ 13,388	\$ 13,388
Adgam, Inc.	Access to Academic & Vocational Training	Immigrants/New Entrants	\$ 53,000	\$ -	\$ -	\$ -	\$ -	\$ -
Adgam, Inc.	HIV/AIDS Risk Reduction	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adgam, Inc.	Substance Abuse Prevention & Intervention	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adults Mankind Organization, Inc.	Youth CAP	Children, Youth, & Families	\$ 86,670	\$ 163,625	\$ -	\$ -	\$ 163,625	\$ 163,625
Adults Mankind Organization, Inc.	RET Resource Room	Immigrants/New Entrants	\$ 43,766	\$ 8,925	\$ -	\$ -	\$ 4,463	\$ 4,463
Adults Mankind Organization, Inc.	Employment Services	Workforce Development	\$ 384,564	\$ 89,250	\$ -	\$ -	\$ 44,625	\$ 44,625
AID AMERICA, Inc.	"Think Life" Day Training Program	Children & Adults with Disabilities	\$ 333,498	\$ -	\$ -	\$ -	\$ -	\$ -
AIDS Healthcare Foundation	Men's Wellness Center	Health	\$ 13,868	\$ -	\$ -	\$ -	\$ -	\$ -
AIDS Healthcare Foundation	Mobile Testing Unit	Health	\$ 85,423	\$ -	\$ 41,003	\$ 20,502	\$ -	\$ -
AIDS Healthcare Foundation	Out of the Closet Storefront Testing Site	Health	\$ 89,469	\$ -	\$ -	\$ -	\$ -	\$ -
ALERT Health, Inc.	Preventive Health Home	Health	\$ 410,514	\$ -	\$ -	\$ -	\$ -	\$ -
Alhambra Heights Residential Force Inc.	School Readiness, Academic Performance Improvement Services	Children, Youth, & Families	\$ 130,720	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875
Alhambra Heights Residential Force, Inc.	Summer Program	Children, Youth, & Families	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -
Allapattah Community Action, Inc.	Congregate Meals	Elder Needs	\$ 42,500	\$ 51,000	\$ 27,119	\$ 27,119	\$ 51,000	\$ 51,000
Allapattah Community Action, Inc.	Homebound Meals	Elder Needs	\$ 51,000	\$ 42,500	\$ -	\$ -	\$ 42,500	\$ 42,500
Alliance for Aging, Inc.	Local Funding Match	Elder Needs	\$ -	\$ 167,344	\$ -	\$ -	\$ 167,344	\$ 167,344
Alliance for Musical Arts Productions, Inc.	Family Initiative	Children, Youth, & Families	\$ 162,000	\$ 5,950	\$ -	\$ -	\$ 5,950	\$ 5,950
Alzheimer's Disease and Related Disorder Association, Southeast Florida Chapter, Inc.	2011 Regional Education Conference to Educate the Community on Dementia, Specific Health Literacy and How to Access Dementia Specific Services	Health	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
American Children's Orchestras for Peace, Inc.	American Children's Orchestras	Children, Youth, & Families	\$ 344,845	\$ -	\$ -	\$ -	\$ -	\$ -
American Diabetes Association	Live Empowered	Health	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -
American Diabetes Association	Por Tu Familia	Health	\$ 44,000	\$ -	\$ -	\$ -	\$ -	\$ -
American Diabetes Association	Stop Diabetes	Other	\$ 103,750	\$ -	\$ -	\$ -	\$ -	\$ -
American Fraternity Inc.	Helping Hands	Basic Needs	\$ 250,000	\$ -	\$ 84,392	\$ 84,392	\$ -	\$ -
American Fraternity Inc.	Building A Bright Future	Children, Youth, & Families	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -
American Fraternity Inc.	Immigration Services	Immigrants/New Entrants	\$ 120,000	\$ 48,475	\$ -	\$ -	\$ 24,238	\$ 24,238
American Fraternity Inc.	Social Services for the Immigration Services	Immigrants/New Entrants	\$ -	\$ 31,500	\$ -	\$ -	\$ 15,750	\$ 15,750
American Fraternity Inc.	Social Services for the Immigration Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* American Red Cross Greater Miami & The Keys	Emergency Services	Basic Needs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148,750
American Red Cross Greater Miami & The Keys	Emergency Services	Other	\$ 250,000	\$ 148,750	\$ 23,498	\$ 11,749	\$ -	\$ -
Amigos Together For Kids, Inc. DBA Amigos For Kids	Amigos For Kids Out of School Program	Children, Youth, & Families	\$ 286,747	\$ 52,500	\$ 90,421	\$ 90,421	\$ 52,500	\$ 52,500
Amigos Together For Kids, Inc. DBA Amigos For Kids	Amigos Strengthens Families and Communities	Other	\$ 155,185	\$ -	\$ 23,498	\$ 11,749	\$ -	\$ -
Antioch Carol City Community Development Corp.	Antioch Summer Camp / After-care	Children, Youth, & Families	\$ 174,894	\$ -	\$ -	\$ -	\$ -	\$ -
Art Works For Us, Inc.	Therapeutic Dance and Music Program	Children, Youth, & Families	\$ 10,000	\$ 5,250	\$ -	\$ -	\$ 5,250	\$ 5,250
Artz-N-The Hood, Inc.	Kidz @ Play Art Education Program	Children, Youth, & Families	\$ 14,797	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ 11,900
Ascension Community Development Corporation, Inc.	Fathers and Mothers Inspiring Leading Youth (FAMILY)	Children, Youth, & Families	\$ 54,500	\$ -	\$ -	\$ -	\$ -	\$ -
Ascension Community Development Corporation, Inc.	Elder Home Repair	Elder Needs	\$ 141,431	\$ -	\$ -	\$ -	\$ -	\$ -
Ascension Community Development Corporation, Inc.	Ascension Health Education Leadership Program (Ascension HELP)	Health	\$ 108,264	\$ -	\$ -	\$ -	\$ -	\$ -
Aspira of Florida, Inc.	Academic Support	Children, Youth, & Families	\$ -	\$ 47,600	\$ -	\$ -	\$ 47,600	\$ 47,600
* Aspira of Florida, Inc.	Parent Child Literacy Intervention Program (PCLIP)	Children, Youth, & Families	\$ -	\$ 38,675	\$ -	\$ -	\$ 19,338	\$ 38,675
Aspira of Florida, Inc.	Stay in School Program	Children, Youth, & Families	\$ -	\$ 46,113	\$ -	\$ -	\$ 46,113	\$ 46,113
Aspira of Florida, Inc.	Youth Sanctuary Program	Children, Youth, & Families	\$ 220,251	\$ -	\$ 70,234	\$ 70,234	\$ -	\$ -
Aspira of Florida, Inc.	Crime Prevention Program	Criminal Justice	\$ -	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
Aspira of Florida, Inc.	Neighborhood Empowerment Program	Criminal Justice	\$ -	\$ 50,575	\$ -	\$ -	\$ 50,575	\$ 50,575
Aspira of Florida, Inc.	SAMS	Criminal Justice	\$ 60,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
* Aspira of Florida, Inc.	Youth Sanctuary Program	Criminal Justice	\$ -	\$ 24,395	\$ -	\$ -	\$ 24,395	\$ 24,395
Aspira of Florida, Inc.	Parent Child Literacy Intervention Program (PCLIP)	Immigrants/New Entrants	\$ 77,741	\$ -	\$ 57,917	\$ 28,959	\$ -	\$ -
Aspira of Florida, Inc.	Academic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aspira of Florida, Inc.	Crime Prevention Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aspira of Florida, Inc.	Neighborhood Empowerment Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Aspira of Florida, Inc.	Stay in School Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Association for Retarded Citizens, The South Florida, Inc.	Project Find	Children & Adults with Disabilities	\$ -	\$ 23,800	\$ -	\$ -	\$ 23,800	\$ 23,800
Association for Retarded Citizens, The South Florida, Inc.	Project Find	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ayuda Battered Women Resource Center, Inc.	Ayuda Resource Center (ARC)	Special Needs	\$ 386,614	\$ -	\$ -	\$ -	\$ -	\$ -
Ayuda, Inc.	Making Parenting a Pleasure	Children, Youth, & Families	\$ 261,556	\$ 24,395	\$ 82,774	\$ 82,774	\$ 24,395	\$ 24,395
Ayuda, Inc.	Family Empowerment Program	Criminal Justice	\$ 360,000	\$ 56,525	\$ -	\$ -	\$ 56,525	\$ 56,525
Ayuda, Inc.	Home-based Services For the Frail Elderly	Elder Needs	\$ 306,629	\$ 42,500	\$ -	\$ -	\$ 42,500	\$ 42,500
Barry University, Inc.	Cross Training for Providers (Elder Needs)	Elder Needs	\$ 63,176	\$ 59,500	\$ 40,290	\$ 40,290	\$ 59,500	\$ 59,500
Barry University, Inc.	Barry University Social & Economic Development	Other	\$ 153,356	\$ 59,500	\$ -	\$ -	\$ 29,750	\$ 29,750
Barry University, Inc.	Cross Training for Providers	Special Needs	\$ 63,176	\$ 41,650	\$ 60,017	\$ 30,009	\$ 20,825	\$ 20,825
Bayview Center for Mental Health, Inc.	Food Service and Word Processing Program	Children & Adults with Disabilities	\$ -	\$ 17,850	\$ -	\$ -	\$ 17,850	\$ 17,850
Bayview Center for Mental Health, Inc.	Food Service and Word Processing Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Belafonte Tacolcy Center, Inc.	FAST (Families Against Suspension Termination) and Freedom School	Children, Youth, & Families	\$ 50,000	\$ 41,965	\$ 18,548	\$ 18,548	\$ 41,965	\$ 41,965
Bertha Abess Children's Center, Inc.	With It Project	Children & Adults with Disabilities	\$ -	\$ 46,410	\$ -	\$ -	\$ 46,410	\$ 46,410
Bertha Abess Children's Center, Inc.	With It Project	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Best Buddies International, Inc.	Friendship Program for Adults and Youth with Dev. Disabilities	Children & Adults with Disabilities	\$ 103,666	\$ 100,100	\$ 62,200	\$ 62,200	\$ 100,100	\$ 100,100
Beta Tau Zeta Royal Association, Inc.	ROYAL After School Tutoring	Children, Youth, & Families	\$ 99,366	\$ 45,850	\$ -	\$ -	\$ 45,850	\$ 45,850
Bethel Family Enrichment Center	Bethel Intergenerational Strengthening Families Intervention	Children, Youth, & Families	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
Bethel Family Enrichment Center	Bethel Intergenerational Strengthening Families (Elder Needs) Intervention	Elder Needs	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Better Way of Miami	Assistance with Identification and Personal Documents	Special Needs	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -
Better Way of Miami	Workforce Development	Workforce Development	\$ 100,000	\$ 46,827	\$ -	\$ -	\$ 23,414	\$ 23,414
Bezerra de Menezes Kardecian Spiritist Association, Inc.	Food Pantry	Basic Needs	\$ 30,000	\$ -	\$ 10,127	\$ 10,127	\$ -	\$ -
Bezerra de Menezes Kardecian Spiritist Association, Inc.	Caravan of Love	Elder Needs	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -
Big Brothers Big Sisters of Greater Miami	Bigs in Schools/Sites (BISS)	Children, Youth, & Families	\$ 150,516	\$ 38,675	\$ -	\$ -	\$ 38,675	\$ 38,675
Big Brothers Big Sisters of Greater Miami	Group Mentoring	Children, Youth, & Families	\$ 100,399	\$ -	\$ 33,848	\$ 33,848	\$ -	\$ -
Big Brothers Big Sisters of Greater Miami	School-to-Work-"The Perfect 10"	Workforce Development	\$ 150,481	\$ -	\$ 51,113	\$ 25,557	\$ -	\$ -
Black Door Dance Ensemble, Inc.	Programmatic Support-Dance Workshop	Children, Youth, & Families	\$ -	\$ 2,433	\$ -	\$ -	\$ 2,433	\$ 2,433
Black Door Dance Ensemble, Inc.	Programmatic Support-Dance Workshop	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Borinquen Health Care Center, Inc.	The Health Connection	Health	\$ 179,201	\$ 82,250	\$ 86,017	\$ 43,009	\$ 41,125	\$ 41,125
Boys & Girls Clubs of Miami Dade, Inc.	Out-of-School Programs	Children, Youth, & Families	\$ 230,000	\$ 139,650	\$ 73,194	\$ 73,194	\$ 139,650	\$ 139,650
Brownsville Community Development Corporation	Criminal Justice - Delinquency Prevention Services	Criminal Justice	\$ -	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ -
Brownsville Community Development Corporation	Criminal Justice - Delinquency Prevention Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brownsville Community Development Corporation	Housing Counseling Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brownsville Community Development Corporation	Housing Counseling Program	Special Needs	\$ -	\$ 28,000	\$ -	\$ -	\$ 14,000	\$ -
Bunche Park Sports & Community Club, Inc.	Sports Programmatic Support	Children, Youth, & Families	\$ -	\$ 4,200	\$ -	\$ -	\$ 4,200	\$ 4,200
Bunche Park Sports & Community Club, Inc.	Sports Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camille & Sulette Merilus Foundation for Haiti Development Inc.	School Readiness and Academic Performance Improvement Services	Children, Youth, & Families	\$ 60,760	\$ 8,925	\$ -	\$ -	\$ 8,925	\$ 8,925
Camillus Health Concern, Inc.	Patient Navigator Program	Health	\$ 47,527	\$ -	\$ 22,813	\$ 11,407	\$ -	\$ -
Camillus House, Inc.	Camillus House Education Empowerment Resources (CHEER)	Children, Youth, & Families	\$ 80,049	\$ -	\$ 27,670	\$ 27,670	\$ -	\$ -
Camillus House, Inc.	Case Management Program for Women	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camillus House, Inc.	Homeless Prevention Case Management	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camillus House, Inc.	Camillus Courtyard	Special Needs	\$ 149,326	\$ -	\$ 141,860	\$ 70,930	\$ -	\$ -
Camillus House, Inc.	Case Management Program for Women	Children, Youth, & Families	\$ -	\$ 51,408	\$ -	\$ -	\$ 25,704	\$ 51,408
Camillus House, Inc.	Homeless Prevention Case Management	Basic Needs	\$ -	\$ 26,775	\$ -	\$ -	\$ 13,388	\$ 26,775
Care Resources Group, LLC	HIV/AIDS Risk Reduction: Children, Youth, and Families	Health	\$ -	\$ 50,575	\$ -	\$ -	\$ 25,288	\$ -
Care Resources Group, LLC	HIV/AIDS Risk Reduction: Children, Youth, and Families	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caring for Miami, Inc.	Project Reach	Special Needs	\$ 293,866	\$ -	\$ 223,338	\$ 111,669	\$ -	\$ -
Carrfour Supporting Housing, Inc.	Riverrmont	Other	\$ -	\$ 23,800	\$ -	\$ -	\$ 11,900	\$ 11,900
Carrfour Supporting Housing, Inc.	Del Prado	Special Needs	\$ 79,449	\$ -	\$ 69,518	\$ 34,759	\$ -	\$ -
Carrfour Supporting Housing, Inc.	Riverrmont	Special Needs	\$ 57,553	\$ -	\$ 50,359	\$ 25,180	\$ -	\$ -
Carrfour Supporting Housing, Inc.	Villa Aurora	Special Needs	\$ 239,660	\$ -	\$ 191,828	\$ 95,914	\$ -	\$ -
Casa Valentina Inc.	Affordable Housing & Life Skills Program	Children, Youth, & Families	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
Catholic Charities of the Archdiocese of Miami, Inc.	Centro Hispano Catolico	Children, Youth, & Families	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
Catholic Charities of the Archdiocese of Miami, Inc.	Children's Access to Health Care	Children, Youth, & Families	\$ -	\$ 25,823	\$ -	\$ -	\$ 25,823	\$ 25,823
Catholic Charities of the Archdiocese of Miami, Inc.	Haitian Family Strengthening	Children, Youth, & Families	\$ 120,318	\$ 41,650	\$ 39,895	\$ 39,895	\$ 41,650	\$ 41,650
Catholic Charities of the Archdiocese of Miami, Inc.	Infants and Toddlers Enhancement Program	Children, Youth, & Families	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
Catholic Charities of the Archdiocese of Miami, Inc.	Preschool Inclusion Enhancement Program	Children, Youth, & Families	\$ -	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ 35,700
Catholic Charities of the Archdiocese of Miami, Inc.	Sagrada Familia	Children, Youth, & Families	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
Catholic Charities of the Archdiocese of Miami, Inc.	South Dade Child Care	Children, Youth, & Families	\$ 44,465	\$ -	\$ -	\$ -	\$ -	\$ -

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
* Catholic Charities of the Archdiocese of Miami, Inc.	Transitional Shelter Program for Homeless Families	Children, Youth, & Families	\$ -	\$ 23,800	\$ -	\$ -	\$ 11,900	\$ 23,800
Catholic Charities of the Archdiocese of Miami, Inc.	Services to the Elderly	Elder Needs	\$ 156,350	\$ 165,750	\$ 99,642	\$ 99,642	\$ 165,750	\$ 165,750
Catholic Charities of the Archdiocese of Miami, Inc.	Home Visiting Program	Health	\$ 50,000	\$ 44,625	\$ -	\$ -	\$ 22,313	\$ 22,313
Catholic Charities of the Archdiocese of Miami, Inc.	Haitian Guardian Program	Immigrants/New Entrants	\$ 167,278	\$ 35,700	\$ 141,350	\$ 70,675	\$ 17,850	\$ 17,850
Catholic Charities of the Archdiocese of Miami, Inc.	Children's Access to Health Care	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catholic Charities of the Archdiocese of Miami, Inc.	Infants and Toddlers Enhancement Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catholic Charities of the Archdiocese of Miami, Inc.	Positive Youth Development Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catholic Charities of the Archdiocese of Miami, Inc.	Preschool Inclusion Enhancement Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catholic Charities of the Archdiocese of Miami, Inc.	Transitional Shelter Program for Homeless Families	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Catholic Charities of the Archdiocese of Miami, Inc.	Positive Youth Development Program	Other	\$ -	\$ 26,775	\$ -	\$ -	\$ 13,388	\$ 13,388
Catholic Charities of the Archdiocese of Miami, Inc.	Emergency Services	Special Needs	\$ 153,338	\$ -	\$ 135,921	\$ 67,961	\$ -	\$ -
Catholic Charities of the Archdiocese of Miami, Inc.	New Life Family Center	Special Needs	\$ 144,403	\$ -	\$ 126,353	\$ 63,177	\$ -	\$ -
Catholic Hospice, Inc.	Caregiver Support Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catholic Hospice, Inc.	Caregiver Support Program	Special Needs	\$ -	\$ 59,500	\$ -	\$ -	\$ 29,750	\$ 29,750
Catholic Legal Services,	Legal Services for Special Needs Immigrants	Immigrants/New Entrants	\$ 85,000	\$ -	\$ 63,325	\$ 31,663	\$ -	\$ -
Center for Family and Child Enrichment	Teen Parenting Skills and Development	Children, Youth, & Families	\$ 176,714	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Haitian Studies, Health and Human Services, Inc.	Little Haiti/Little River	Health	\$ 258,900	\$ -	\$ -	\$ -	\$ -	\$ -
Center For Independent Living, Inc	DASH - Disaster and Survival Help Planning, Prep. & Supplies	Basic Needs	\$ 44,485	\$ -	\$ 31,140	\$ 31,140	\$ -	\$ -
Center For Independent Living, Inc	TREAD-Therapeutic Recreation & Exercise for Adults w/Disabilities	Children, Youth, & Families	\$ 7,865	\$ -	\$ 5,756	\$ 5,756	\$ -	\$ -
* Center For Independent Living, Inc	TREAD-Therapeutic Recreation & Exercise for Adults w/Disabilities	Children, Youth, & Families	\$ -	\$ 5,250	\$ -	\$ -	\$ 5,250	\$ 5,250
* Center For Independent Living, Inc	Workforce Development Program	Children & Adults with Disabilities	\$ 323,000	\$ 192,185	\$ 45,831	\$ 22,916	\$ 96,093	\$ 192,185
Center for Independent Living, Inc.	ASL Interpreter Services	Children & Adults with Disabilities	\$ -	\$ 52,500	\$ -	\$ -	\$ 52,500	\$ 52,500
Center for Independent Living, Inc.	Community Awareness	Children & Adults with Disabilities	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
Center for Independent Living, Inc.	Living Skills Training	Children & Adults with Disabilities	\$ -	\$ 29,066	\$ -	\$ -	\$ 29,066	\$ 29,066
Center for Independent Living, Inc.	On a Roll	Children & Adults with Disabilities	\$ 86,555	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875
Center for Independent Living, Inc.	ASL Interpreter Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Independent Living, Inc.	Community Awareness	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Independent Living, Inc.	Living Skills Training	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Independent Living, Inc.	Women with Disabilities Can't Be Beat	Special Needs	\$ 50,000	\$ -	\$ 40,100	\$ 20,050	\$ -	\$ -
Center of Information and Orientation, Inc	Child Abuse Prevention	Children, Youth, & Families	\$ 60,980	\$ -	\$ 21,881	\$ 21,881	\$ -	\$ -
Center of Information and Orientation, Inc	Social Services & Academic	Immigrants/New Entrants	\$ 51,862	\$ -	\$ 38,637	\$ 19,319	\$ -	\$ -
Center of Information and Orientation, Inc.	HIV/AIDS Outreach Services	Health	\$ 52,850	\$ -	\$ 25,368	\$ 12,684	\$ -	\$ -
Center of Information and Orientation, Inc.	Domestic Violence Prevention Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center of Information and Orientation, Inc.	Domestic Violence Prevention Program	Special Needs	\$ -	\$ 12,880	\$ -	\$ -	\$ 6,440	\$ 6,440
Center of Information and Orientation, Inc.	Family Violence Prevention	Special Needs	\$ 58,060	\$ -	\$ 44,126	\$ 22,063	\$ -	\$ -
Center of Information and Orientation, Inc.	Employment Services	Workforce Development	\$ 56,064	\$ -	\$ 21,831	\$ 10,916	\$ -	\$ -
Centro de Orientacion del Inmigrante, Inc	Services to Immigrants and New Entrants who are not Currently Eligible to Receive Federally-Funded Services	Immigrants/New Entrants	\$ 118,380	\$ -	\$ -	\$ -	\$ -	\$ -
Centro Mater Child Care Services, Inc.	Centro Mater Child Care Services, Inc.	Children, Youth, & Families	\$ 485,040	\$ 68,425	\$ 125,000	\$ 125,000	\$ 68,425	\$ 68,425
CHARLEE of Dade County, Inc.	Court Services for Foster Children	Children, Youth, & Families	\$ 135,421	\$ 75,110	\$ -	\$ -	\$ 75,110	\$ 75,110
Cherry Blossom Learning Center	Health Education for Children	Health	\$ 66,159	\$ -	\$ -	\$ -	\$ -	\$ -
Children and Youth Life Foundation	Children and Youth Life Pediatric Clinic and Whole Family Center	Health	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Children Bereavement Center, Inc	Peer Support Groups	Children, Youth, & Families	\$ 24,344	\$ -	\$ -	\$ -	\$ -	\$ -
Children's Home Society of Florida	Special Needs Childcare	Children, Youth, & Families	\$ -	\$ 41,650	\$ -	\$ -	\$ 41,650	\$ 41,650
Children's Home Society of Florida	Special Needs Childcare	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chinto Martial Arts, Inc.	Creative Curriculum	Other	\$ 422,421	\$ -	\$ -	\$ -	\$ -	\$ -
Christian Community Service Agency	Miami's Pro Careers	Workforce Development	\$ 443,229	\$ -	\$ -	\$ -	\$ -	\$ -
Church of the Rock Jesus Christ, Inc	School Readiness Foster Care Youth	Children, Youth, & Families	\$ 521,588	\$ -	\$ -	\$ -	\$ -	\$ -
Citizens for a Better South Florida, Inc.	Neighbors Replanting Neighborhoods: Trees for Health; Trees for Life	Health	\$ 98,403	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus Health Network, Inc.	Kiva Safe Haven	Special Needs	\$ 77,116	\$ 23,800	\$ 67,477	\$ 33,739	\$ 11,900	\$ 11,900
Citrus Health Network, Inc.	Shaman Housing	Special Needs	\$ 19,431	\$ 23,800	\$ 17,002	\$ 8,501	\$ 11,900	\$ 11,900
City of Miami	City of Miami Homeless Assistance Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Miami	City of Miami Homeless Assistance Program	Special Needs	\$ -	\$ 23,800	\$ -	\$ -	\$ 11,900	\$ 11,900
City of North Miami Beach	Parks and Recreation Department Sports Program	Children, Youth, & Families	\$ -	\$ 11,200	\$ -	\$ -	\$ 11,200	\$ 11,200
City of North Miami Beach	Parks and Recreation Department Sports Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Opa Locka	Crime Prevention Program	Criminal Justice	\$ -	\$ 41,650	\$ -	\$ -	\$ 41,650	\$ 41,650
City of Opa Locka	Crime Prevention Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of South Miami	The Afterschool House (Tutoring)	Children, Youth, & Families	\$ -	\$ 26,775	\$ -	\$ -	\$ 26,775	\$ 26,775
City of South Miami	Elderly Services - South Miami Senior Meals	Elder Needs	\$ -	\$ 18,400	\$ -	\$ -	\$ 18,400	\$ 18,400
City of South Miami	Elderly Services - South Miami Senior Meals	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of South Miami	The Afterschool House (Tutoring)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Sweetwater	Sweetwater Meeting Needs Program I	Children, Youth, & Families	\$ -	\$ 22,400	\$ -	\$ -	\$ 22,400	\$ 22,400
City of Sweetwater	Sweetwater Meeting Needs Program II	Children, Youth, & Families	\$ -	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
City of Sweetwater	Elderly Services - Sweetwater Elderly Services Program	Elder Needs	\$ -	\$ 52,500	\$ -	\$ -	\$ 52,500	\$ 52,500
City of Sweetwater	Elderly Services - Sweetwater Elderly Services Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Sweetwater	Sweetwater Meeting Needs Program I	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Sweetwater	Sweetwater Meeting Needs Program II	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CMB Visions Unlimited, Inc.	HUD After School Program	Children, Youth, & Families	\$ 342,217	\$ -	\$ -	\$ -	\$ -	\$ -
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	COFFO Emergency Food Distribution Program	Basic Needs	\$ 110,303	\$ -	\$ 77,212	\$ 77,212	\$ -	\$ -
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Food Recovery and Distribution	Basic Needs	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	COFFO Positive Youth Development & Afterschool Program	Children, Youth, & Families	\$ 153,584	\$ 38,675	\$ 49,995	\$ 49,995	\$ 38,675	\$ 38,675
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Keeping Children Smart and Safe After School Program	Children, Youth, & Families	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Teen Pregnancy Prevention	Children, Youth, & Families	\$ -	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	COFFO Health Family Program	Health	\$ 174,194	\$ -	\$ -	\$ -	\$ -	\$ -
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	COFFO Immigration Project	Immigrants/New Entrants	\$ 184,723	\$ 59,500	\$ 156,091	\$ 78,046	\$ 29,750	\$ 29,750
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Food Recovery and Distribution	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Keeping Children Smart and Safe After School Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Teen Pregnancy Prevention	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	COFFO Workforce Development	Workforce Development	\$ 333,193	\$ -	\$ 22,581	\$ 11,291	\$ -	\$ -
Coconut Grove Cares Inc.	After School and Summer Camp Program	Children, Youth, & Families	\$ 40,000	\$ 14,875	\$ 15,512	\$ 15,512	\$ 14,875	\$ 14,875
College Summit Florida	School Readiness and Academic Performance Improvement Services	Children, Youth, & Families	\$ 165,000	\$ -	\$ 53,460	\$ 53,460	\$ -	\$ -
Colombian American Chamber of Commerce of Greater Miami, Inc.	Trade and Commerce Economic Development Activities	Chambers	\$ -	\$ 39,047	\$ -	\$ -	\$ 19,523	\$ 19,523
Colombian American National Coalition, Inc.	ICARE	Immigrants/New Entrants	\$ 200,000	\$ 39,375	\$ -	\$ -	\$ 19,688	\$ 19,688
Colombian American National Coalition, Inc.	Domestic Violence Immigrant, Counseling, Assistance, Referral, and Education (DV ICARE)	Immigrants/New Entrants	\$ -	\$ 35,700	\$ -	\$ -	\$ 17,850	\$ 17,850
Colombian American National Coalition, Inc.	Immigrants & New Entrants	Immigrants/New Entrants	\$ 348,892	\$ 71,400	\$ -	\$ -	\$ 35,700	\$ 35,700
Colombian American National Coalition, Inc.	Domestic Violence Immigrant, Counseling, Assistance, Referral, and Education (DV ICARE)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communities In Schools of Miami, Inc	Arts Enrichment Program	Children, Youth, & Families	\$ -	\$ 4,200	\$ -	\$ -	\$ 4,200	\$ 4,200
Communities In Schools of Miami, Inc	NFL Youth Education Town Center	Children, Youth, & Families	\$ -	\$ 28,263	\$ -	\$ -	\$ 28,263	\$ 28,263
Communities In Schools of Miami, Inc	School-based and Out-of-School Literacy Building Program	Children, Youth, & Families	\$ 51,439	\$ -	\$ 18,984	\$ 18,984	\$ -	\$ -
Communities In Schools of Miami, Inc	Stay In School Dropout Prevention	Children, Youth, & Families	\$ 55,839	\$ -	\$ 20,320	\$ 20,320	\$ -	\$ -
Communities In Schools of Miami, Inc	Arts Enrichment Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communities In Schools of Miami, Inc	NFL Youth Education Town Center	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communities Receiving Support, Inc.	CRS Work Readiness Program	Workforce Development	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -
Communities United, Inc.	Seniors First Disaster Hurricane Preparedness Program	Elder Needs	\$ 150,671	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ 85,000
Community AIDS Resource, Inc.	Incarcerated Youth Health Education Project (IYHEP)	Children, Youth, & Families	\$ 52,905	\$ -	\$ 19,430	\$ 19,430	\$ -	\$ -
Community Coalition, Inc	Senior Link	Elder Needs	\$ 290,170	\$ 87,500	\$ -	\$ -	\$ 87,500	\$ 87,500
Community Coalition, Inc	Employment & Training Program	Workforce Development	\$ 118,920	\$ 148,750	\$ 31,072	\$ 15,536	\$ 74,375	\$ 74,375
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Family Support and Educational Services	Children & Adults with Disabilities	\$ -	\$ 110,075	\$ -	\$ -	\$ 110,075	\$ 110,075
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Family Supports for Individuals with Disabilities	Children & Adults with Disabilities	\$ 499,812	\$ -	\$ 284,893	\$ 284,893	\$ -	\$ -
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	In-home Support	Children & Adults with Disabilities	\$ -	\$ 94,427	\$ -	\$ -	\$ 94,427	\$ 94,427
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Therapies for Children and Adults w/ Developmental Disabilities	Children & Adults with Disabilities	\$ -	\$ 46,113	\$ -	\$ -	\$ 46,113	\$ 46,113
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Family Support and Educational Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	In-home Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Therapies for Children and Adults w/ Developmental Disabilities	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Crusade Against Drugs (CCAD)	CCAD/YVPC Youth & Family	Children, Youth, & Families	\$ 577,400	\$ -	\$ -	\$ -	\$ -	\$ -
Community Health of South Florida Inc.	Offering Preventive Health and Promoting Access to Health Services	Health	\$ 382,886	\$ -	\$ 100,000	\$ 50,000	\$ -	\$ -
Community Outreach of North Miami Beach, Inc.	Gang Prevention & Intervention Program/Youth Gang Resource Center	Criminal Justice	\$ 353,282	\$ -	\$ -	\$ -	\$ -	\$ -
Community Partnership for Homeless	Medical and Oral Health Care	Health	\$ 337,195	\$ -	\$ 82,220	\$ 41,110	\$ -	\$ -
Community Service Outreach	Soccer Program	Children, Youth, & Families	\$ 70,529	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875
Compassionate Care Center, Inc.	Connecting Underserved People Living with HIV/AIDS in South Miami-Dade County to Care	Health	\$ 916,734	\$ -	\$ -	\$ -	\$ -	\$ -
Concept House, Inc.	Multi Dimensional Family Therapy (FIS/MDFT)	Criminal Justice	\$ 391,224	\$ -	\$ -	\$ -	\$ -	\$ -
Concerned African Women, Inc.	After School & Summer Camp	Children, Youth, & Families	\$ 305,348	\$ -	\$ 96,068	\$ 96,068	\$ -	\$ -
Concerned African Women, Inc.	Independent Parent Council	Children, Youth, & Families	\$ 500,000	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Concerned African Women, Inc.	New Dimensions in Community Education	Children, Youth, & Families	\$ -	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
Concerned African Women, Inc.	Public Awareness	Children, Youth, & Families	\$ -	\$ 16,800	\$ -	\$ -	\$ 16,800	\$ 16,800
Concerned African Women, Inc.	Stay in School	Children, Youth, & Families	\$ 536,230	\$ -	\$ -	\$ -	\$ -	\$ -
Concerned African Women, Inc.	Family Empowerment Program	Criminal Justice	\$ 180,000	\$ 56,525	\$ -	\$ -	\$ 56,525	\$ 56,525
Concerned African Women, Inc.	Improving Community Control	Criminal Justice	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Concerned African Women, Inc.	Improving Community Control	Criminal Justice	\$ 225,000	\$ 122,500	\$ 187,500	\$ 187,500	\$ 122,500	\$ 122,500
Concerned African Women, Inc.	New Dimensions in Community Education	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Concerned African Women, Inc.	Public Awareness	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Concerned African Women, Inc.	Youth Works	Workforce Development	\$ 471,075	\$ -	\$ -	\$ -	\$ -	\$ -
Contractors Resource Center, Inc.	Contractors Technical Assistance Program	Other	\$ 150,000	\$ 73,500	\$ 23,498	\$ 11,749	\$ 36,750	\$ 36,750
Cool Kids Learn, Inc.	CKL Academy	Children, Youth, & Families	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Coral Estates Soccer Club, Inc.	Sports Programmatic Support	Children, Youth, & Families	\$ -	\$ 4,200	\$ -	\$ -	\$ 4,200	\$ 4,200
Coral Estates Soccer Club, Inc.	Sports Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Creative Children Therapy, Inc.	Community Connections	Children & Adults with Disabilities	\$ 200,506	\$ -	\$ -	\$ -	\$ -	\$ -
Creative Children Therapy, Inc.	Creative Adventures Summer Camp	Children, Youth, & Families	\$ 114,714	\$ -	\$ 38,194	\$ 38,194	\$ -	\$ -
Creative Children Therapy, Inc.	Creative After School	Children, Youth, & Families	\$ 86,538	\$ -	\$ 29,640	\$ 29,640	\$ -	\$ -
Creative Children Therapy, Inc.	Healthy Habits for All	Health	\$ 598,242	\$ -	\$ -	\$ -	\$ -	\$ -
Curley's House of Style Inc.	Curley's House	Elder Needs	\$ 19,288	\$ -	\$ -	\$ -	\$ -	\$ -
Curley's House of Style Inc.	Curley's House	Workforce Development	\$ 13,806	\$ -	\$ -	\$ -	\$ -	\$ -
* Curley's House of Style Inc.	Hope Relief Food Bank	Basic Needs	\$ 74,906	\$ -	\$ 25,286	\$ 25,286	\$ -	\$ 25,286
Dade County Bar Association Legal Aid Society	South Dade Domestic Violence Legal Assistance Project	Basic Needs	\$ -	\$ 38,675	\$ -	\$ -	\$ 38,675	\$ 38,675
Dade County Bar Association Legal Aid Society	South Dade Domestic Violence Legal Assistance Project	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dade County Dental Research Clinic	Creating Smiles - Oral Health Care for Low-Income, Uninsured	Health	\$ 174,696	\$ -	\$ 83,854	\$ 41,927	\$ -	\$ -
Datsun Tu Kerious, Inc.	Neighborhood Based Elder Care Services	Elder Needs	\$ 482,960	\$ -	\$ -	\$ -	\$ -	\$ -
De Hostos Senior Center, Inc.	Senior Meals Program	Basic Needs	\$ 209,225	\$ -	\$ 146,458	\$ 146,458	\$ -	\$ -
De Hostos Senior Center, Inc.	Elder Care Program	Elder Needs	\$ 229,610	\$ -	\$ 146,308	\$ 146,308	\$ -	\$ -
De Hostos Senior Center, Inc.	Elderly Services - Activity Program	Elder Needs	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 75,000
De Hostos Senior Center, Inc.	Elderly Services - Congregate Meals	Elder Needs	\$ -	\$ 55,250	\$ -	\$ -	\$ 55,250	\$ 55,250
De Hostos Senior Center, Inc.	Elderly Services - Homebound Meals	Elder Needs	\$ -	\$ 63,750	\$ -	\$ -	\$ 63,750	\$ 63,750
De Hostos Senior Center, Inc.	Elderly Services - Activity Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
De Hostos Senior Center, Inc.	Elderly Services - Congregate Meals	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
De Hostos Senior Center, Inc.	Elderly Services - Homebound Meals	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Deering Estate Foundation, Inc.	Programmatic Support	Children, Youth, & Families	\$ -	\$ 2,800	\$ -	\$ -	\$ 2,800	\$ 2,800
Deering Estate Foundation, Inc.	Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Disability Independence Group, Inc.	Know Your Legal Rights	Children & Adults with Disabilities	\$ 90,158	\$ -	\$ 51,390	\$ 51,390	\$ -	\$ -
Dominican American National Foundation, CDC	Neighborhood Information and Referral Services Project	Basic Needs	\$ -	\$ 10,413	\$ -	\$ -	\$ 10,413	\$ 10,413
Dominican American National Foundation, CDC	Academic and Vocational Program	Children, Youth, & Families	\$ -	\$ 10,413	\$ -	\$ -	\$ 10,413	\$ 10,413
Dominican American National Foundation, CDC	Child/Parent Literacy Program	Children, Youth, & Families	\$ -	\$ 24,395	\$ -	\$ -	\$ 24,395	\$ 24,395
Dominican American National Foundation, CDC	Computer Training	Children, Youth, & Families	\$ -	\$ 23,800	\$ -	\$ -	\$ 23,800	\$ 23,800
Dominican American National Foundation, CDC	Early Riser After School	Children, Youth, & Families	\$ 80,590	\$ -	\$ -	\$ -	\$ -	\$ -
Dominican American National Foundation, CDC	Martial Arts/After School Program	Children, Youth, & Families	\$ -	\$ 19,600	\$ -	\$ -	\$ 19,600	\$ 19,600
Dominican American National Foundation, CDC	Parenting Services	Children, Youth, & Families	\$ 107,144	\$ -	\$ -	\$ -	\$ -	\$ -
Dominican American National Foundation, CDC	Positive Youth Development	Children, Youth, & Families	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -
Dominican American National Foundation, CDC	Family Empowerment Crime Prevention	Criminal Justice	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
Dominican American National Foundation, CDC	Academic and Vocational Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dominican American National Foundation, CDC	Child/Parent Literacy Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dominican American National Foundation, CDC	Computer Training	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dominican American National Foundation, CDC	Family Empowerment Crime Prevention	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dominican American National Foundation, CDC	Martial Arts/After School Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dominican American National Foundation, CDC	Neighborhood Information and Referral Services Project	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Aftercare Case Management	Special Needs	\$ 56,938	\$ 31,982	\$ 43,273	\$ 21,637	\$ 15,991	\$ 15,991
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Elderly Psychiatric Outreach	Special Needs	\$ 188,467	\$ -	\$ 143,235	\$ 71,618	\$ -	\$ -
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Supporting Housing	Special Needs	\$ 60,000	\$ -	\$ 45,600	\$ 22,800	\$ -	\$ -
Dr. Barbara Seniors Harkins Foundation	After School	Children, Youth, & Families	\$ 188,161	\$ -	\$ -	\$ -	\$ -	\$ -
Drug Free Youth in Town (DFYIT) Inc.	DFYIT	Children, Youth, & Families	\$ 250,000	\$ 126,140	\$ 79,265	\$ 79,265	\$ 126,140	\$ 126,140
Dynamic Community Development Corp.	Youth Entrepreneur Program	Children, Youth, & Families	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ -
Dynamic Community Development Corp.	Dynamic Job Creation	Other	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -
Eagles of Hope, Inc.	Hope Learning Center	Children, Youth, & Families	\$ 1,033,500	\$ -	\$ -	\$ -	\$ -	\$ -
Easter Seals South Florida	Community Based Services	Children & Adults with Disabilities	\$ 100,000	\$ -	\$ 57,000	\$ 57,000	\$ -	\$ -
Easter Seals South Florida	Job Training for Adults with Autism Spectrum Disorders	Children & Adults with Disabilities	\$ 100,000	\$ -	\$ 57,000	\$ 57,000	\$ -	\$ -
Easter Seals South Florida	Transportation for Children with Disabilities	Children & Adults with Disabilities	\$ 39,540	\$ -	\$ 22,538	\$ 22,538	\$ -	\$ -
Easter Seals South Florida	School Advocacy and Mentoring Service (SAMS)	Criminal Justice	\$ 45,000	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ -
Easter Seals South Florida	Stay-in-School/Crime Prevention	Criminal Justice	\$ -	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
Easter Seals South Florida	Extended Day and Saturday Adult Day Care	Elder Needs	\$ 100,000	\$ 72,250	\$ 63,747	\$ 63,747	\$ 72,250	\$ 72,250

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Easter Seals South Florida	In-Home Respite Services for Adults with Disabilities and Frail Elders	Health	\$ 88,686	\$ -	\$ 42,569	\$ 21,285	\$ -	\$ -
Easter Seals South Florida	Stay-in-School/Crime Prevention	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ebenezer Community Development Corporation, Inc. (ECDC)	Ebenezer Youth Executive Leadership Program	Children, Youth, & Families	\$ 246,177	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development Foundation of South Miami Dade, Inc.	Community Economic Development	Other	\$ 177,554	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development of South Miami Dade, Inc.	Programmatic Support- Economic Development Contacts	Chambers	\$ -	\$ 71,846	\$ -	\$ -	\$ 35,923	\$ 35,923
Educate Tomorrow	Mentor Miami	Children, Youth, & Families	\$ 60,000	\$ -	\$ 21,583	\$ 21,583	\$ -	\$ -
Eleventh Judicial Circuit of Florida Administrative Office of the Courts	Juvenile Drug Court	Children, Youth, & Families	\$ -	\$ 87,500	\$ -	\$ -	\$ 87,500	\$ 87,500
Eleventh Judicial Circuit of Florida Administrative Office of the Courts	Juvenile Drug Court	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Elijah Network Family and Community Alliance, Inc.	Etwal Dirje (Guiding Light)	Immigrants/New Entrants	\$ 702,392	\$ -	\$ -	\$ -	\$ -	\$ -
Embrace Girls Foundation, Inc., The, d/b/a Embrace Foundation	Embrace Girl Power! After School Programs and Camps.	Children, Youth, & Families	\$ -	\$ 5,950	\$ -	\$ -	\$ 5,950	\$ 5,950
Embrace Girls Foundation, Inc., The, d/b/a Embrace Foundation	Embrace Girl Power! After School Programs and Camps.	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Empower U, Inc.	Greater than AIDS	Health	\$ 192,951	\$ -	\$ -	\$ -	\$ -	\$ -
Empower U, Inc.	HIV/AIDS Risk Reduction - Children, Youth, and Families	Health	\$ -	\$ 29,750	\$ -	\$ -	\$ 14,875	\$ 14,875
Empower U, Inc.	M3 T.R.I.B.E.	Health	\$ 173,147	\$ -	\$ -	\$ -	\$ -	\$ -
Empower U, Inc.	HIV/AIDS Risk Reduction - Children, Youth, and Families	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Empowerment Christian Community Corp.	Moving Beyond Project	Special Needs	\$ 329,705	\$ -	\$ -	\$ -	\$ -	\$ -
Epilepsy Foundation of Florida	Epilepsy Services	Children & Adults with Disabilities	\$ -	\$ 41,650	\$ -	\$ -	\$ 41,650	\$ 41,650
Epilepsy Foundation of Florida	Support Groups Program/Youth Council	Children & Adults with Disabilities	\$ 37,856	\$ -	\$ 18,928	\$ 18,928	\$ -	\$ -
Epilepsy Foundation of Florida	Prevention and Education /Case Management Program	Health	\$ 60,679	\$ -	\$ 29,126	\$ 14,563	\$ -	\$ -
Epilepsy Foundation of Florida	Immigration	Immigrants/New Entrants	\$ 60,288	\$ -	\$ 50,943	\$ 25,472	\$ -	\$ -
Epilepsy Foundation of Florida	Epilepsy Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Epilepsy Foundation of Florida	Special Needs: Mental Health	Special Needs	\$ 45,816	\$ -	\$ 43,525	\$ 21,763	\$ -	\$ -
Everybody Wins! South Florida	Power Lunch	Children, Youth, & Families	\$ 70,224	\$ -	\$ -	\$ -	\$ -	\$ -
Exponica International, Inc.	Exponica Festival 2011	Children, Youth, & Families	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Fairchild Tropical Botanic Garden, Inc.	Programmatic Support	Other	\$ -	\$ 196,796	\$ -	\$ -	\$ 98,398	\$ 98,398
Faith Family Development Services; DBA Division of Faith Family Chapel, Inc.	Kidz 4 Life Out of School	Children, Youth, & Families	\$ 202,885	\$ -	\$ -	\$ -	\$ -	\$ -
Faithful Friend Center, Inc.	Food Distribution	Basic Needs	\$ 190,820	\$ 32,725	\$ 64,415	\$ 64,415	\$ 32,725	\$ 32,725
Family and Children Faith Coalition	Faith-Based Information and Referral Directory	Other	\$ 30,000	\$ 17,850	\$ -	\$ -	\$ 8,925	\$ 8,925
Family Counseling Services of Greater Miami, Inc.	Counseling and Support	Children, Youth, & Families	\$ 126,699	\$ -	\$ 41,833	\$ 41,833	\$ -	\$ -
Family Counseling Services of Greater Miami, Inc.	Infant Mental Health	Children, Youth, & Families	\$ 86,962	\$ -	\$ 29,769	\$ 29,769	\$ -	\$ -
Family Counseling Services of Greater Miami, Inc.	Kids FAST	Children, Youth, & Families	\$ 103,753	\$ -	\$ -	\$ -	\$ -	\$ -
Family Counseling Services of Greater Miami, Inc.	South Dade NEP	Children, Youth, & Families	\$ 378,061	\$ -	\$ 118,143	\$ 118,143	\$ -	\$ -
Family Counseling Services of Greater Miami, Inc.	Neighborhood Empowerment Program	Criminal Justice	\$ -	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
Family Counseling Services of Greater Miami, Inc.	Early Intervention/Prevention Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Counseling Services of Greater Miami, Inc.	Neighborhood Empowerment Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Counseling Services of Greater Miami, Inc.	Early Intervention/Prevention Program	Special Needs	\$ -	\$ 53,550	\$ -	\$ -	\$ 26,775	\$ 26,775
Family Counseling Services of Greater Miami, Inc.	Special Needs The Journey Institute	Special Needs	\$ 50,074	\$ -	\$ 43,815	\$ 21,908	\$ -	\$ -
Family Life Center	Music School	Children, Youth, & Families	\$ 150,112	\$ 14,875	\$ 48,940	\$ 48,940	\$ 14,875	\$ -
Family Resource Center of South Florida, Inc.	Parent Education Program	Children, Youth, & Families	\$ 253,610	\$ 41,650	\$ 80,361	\$ 80,361	\$ 41,650	\$ 41,650
Family Resource Center of South Florida, Inc.	Supervised Visitation & Safe Child Exchange Center	Children, Youth, & Families	\$ 489,950	\$ -	\$ -	\$ -	\$ -	\$ -
Fanm Ayisyen Nan Miyami, Inc.	Financial Literacy & Public Benefits	Basic Needs	\$ 88,400	\$ -	\$ 29,841	\$ 29,841	\$ -	\$ -
Fanm Ayisyen Nan Miyami, Inc.	Legal Clinic	Basic Needs	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
Fanm Ayisyen Nan Miyami, Inc.	Case Management for Families with Disabilities	Children & Adults with Disabilities	\$ -	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ 35,700
Fanm Ayisyen Nan Miyami, Inc.	Case Management & Special Projects/Economic Development Programs	Children, Youth, & Families	\$ -	\$ 98,000	\$ -	\$ -	\$ 98,000	\$ 98,000
Fanm Ayisyen Nan Miyami, Inc.	Family Empowerment	Children, Youth, & Families	\$ 138,547	\$ 17,850	\$ -	\$ -	\$ 17,850	\$ 17,850
Fanm Ayisyen Nan Miyami, Inc.	Access to Health and Prevention Education	Health	\$ 67,364	\$ -	\$ -	\$ -	\$ -	\$ -
Fanm Ayisyen Nan Miyami, Inc.	Legal Aid and Acculturation	Immigrants/New Entrants	\$ 311,448	\$ -	\$ -	\$ -	\$ -	\$ -
Fanm Ayisyen Nan Miyami, Inc.	Case Management & Special Projects/Economic Development Programs	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fanm Ayisyen Nan Miyami, Inc.	Case Management for Families with Disabilities	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fanm Ayisyen Nan Miyami, Inc.	Legal Clinic	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fanm Ayisyen Nan Miyami, Inc.	Little Haiti Plan	Other	\$ 61,262	\$ -	\$ -	\$ -	\$ -	\$ -
Fanm Ayisyen Nan Miyami, Inc.	Domestic Violence & Mental Health	Special Needs	\$ 281,049	\$ -	\$ -	\$ -	\$ -	\$ -
Farah's Angels Day Care Center, Inc.	Early Childhood Education & Child Care	Children, Youth, & Families	\$ -	\$ 22,400	\$ -	\$ -	\$ 22,400	\$ 22,400
Farah's Angels Day Care Center, Inc.	Early Childhood Education & Child Care	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Farm Share, Inc.	The Emergency Food Assistance Program	Basic Needs	\$ 600,000	\$ 600,000	\$ 420,000	\$ 420,000	\$ 600,000	\$ 600,000
Feeding South Florida (F.K.A. Daily Bread Food Bank, Inc.)	Food = Strength	Basic Needs	\$ 150,000	\$ 17,850	\$ 105,000	\$ 105,000	\$ 17,850	\$ 17,850
Fellowship of Christian Athletes (FCA)	FCA	Children, Youth, & Families	\$ 75,111	\$ -	\$ 26,171	\$ 26,171	\$ -	\$ -
Fifty Five Years and Up, Inc.	Home-Based Enhanced Nutrition Services	Elder Needs	\$ 360,000	\$ 142,250	\$ -	\$ -	\$ 142,250	\$ 142,250
Florida Association of Nonprofit Organizations, Inc.	Technical Assistance Program for Out of School Services Providers	Other	\$ 155,200	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Film Institute, Inc.	CINEMA	Workforce Development	\$ 40,578	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Grand Opera	Arts Education Outreach	Children, Youth, & Families	\$ 87,865	\$ -	\$ 30,043	\$ 30,043	\$ -	\$ -
Florida Immigrant Advocacy Center	Legal Assistance for Immigrants	Immigrants/New Entrants	\$ 115,301	\$ 76,237	\$ 97,430	\$ 48,715	\$ 38,119	\$ 38,119

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Florida International University	Inter-American Conference of Mayors	Other	\$ -	\$ 34,125	\$ -	\$ -	\$ 17,063	\$ 17,063
Florida Introduces Physical Activity and Nutrition to Youth (d/b/a FLIPANY)	Operation Frontline	Health	\$ 159,681	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Venture Foundation	Business Resource Center Program	Children, Youth, & Families	\$ -	\$ 42,000	\$ -	\$ -	\$ 42,000	\$ 42,000
Florida Venture Foundation	Youth Build	Children, Youth, & Families	\$ -	\$ 86,275	\$ -	\$ -	\$ 43,138	\$ 86,275
Florida Venture Foundation	Elderly	Elder Needs	\$ 41,000	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Venture Foundation	Immigrants/New Entrants	Immigrants/New Entrants	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Venture Foundation	Business Resource Center Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Venture Foundation	Business Outreach	Other	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Venture Foundation	Foster Care	Other	\$ 41,000	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Venture Foundation	Health and Life Skills Training	Other	\$ 42,500	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Venture Foundation	Mentoring Outreach	Other	\$ 57,500	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Venture Foundation	Technical Support	Other	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
Florida Venture Foundation	Youth Build	Other	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -
Foster Care and Adoption Community Solutions, Inc.	South Florida Adoption Support Network	Children, Youth, & Families	\$ 200,950	\$ -	\$ -	\$ -	\$ -	\$ -
Foster Care Review, Inc.	Citizens Review Program	Children, Youth, & Families	\$ 50,000	\$ 28,000	\$ 18,548	\$ 18,548	\$ 28,000	\$ 28,000
Foundation for Democracy in Africa, Inc. (Africando)	Africando-U.S. Africa Trade and Investment Symposium	Chambers	\$ -	\$ 52,063	\$ -	\$ -	\$ 26,031	\$ 26,031
Foundation of Community Assistance & Leadership, Inc.	FOCAL Academic Improvement Program	Children, Youth, & Families	\$ 170,087	\$ -	\$ -	\$ -	\$ -	\$ -
Foundation of Community Assistance & Leadership, Inc.	FOCAL Life Skills Program	Children, Youth, & Families	\$ 81,679	\$ -	\$ -	\$ -	\$ -	\$ -
Foundation of Community Assistance & Leadership, Inc.	FOCAL More Park After School Program	Children, Youth, & Families	\$ -	\$ 39,375	\$ -	\$ -	\$ 39,375	\$ 39,375
Foundation of Community Assistance & Leadership, Inc.	FOCAL More Park FCAT Tutoring Program	Children, Youth, & Families	\$ -	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ 11,900
Foundation of Community Assistance & Leadership, Inc.	FOCAL More Park After School Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Foundation of Community Assistance & Leadership, Inc.	FOCAL More Park FCAT Tutoring Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Friends of the Drug Court, Inc.	Miami-Dade Adult Drug Court	Children, Youth, & Families	\$ -	\$ 28,000	\$ -	\$ -	\$ 28,000	\$ 28,000
Friends of the Drug Court, Inc.	Miami-Dade Adult Drug Court	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fulford United Methodist Church	Fulford UMC Food Bank and Case Manager	Basic Needs	\$ 83,314	\$ -	\$ 28,124	\$ 28,124	\$ -	\$ -
GALATA, Inc.	General Case Management	Basic Needs	\$ 87,000	\$ -	\$ 60,900	\$ 60,900	\$ -	\$ -
GALATA, Inc.	Employment Services Training Program 1	Children, Youth, & Families	\$ -	\$ 13,685	\$ -	\$ -	\$ 13,685	\$ -
GALATA, Inc.	Employment Services Training Program 2	Children, Youth, & Families	\$ -	\$ 16,800	\$ -	\$ -	\$ 16,800	\$ -
GALATA, Inc.	Worthy Cause	Children, Youth, & Families	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -
GALATA, Inc.	Youth LEAP	Children, Youth, & Families	\$ 115,000	\$ 50,575	\$ 38,281	\$ 38,281	\$ 50,575	\$ 50,575
GALATA, Inc.	Adult Day Care	Elder Needs	\$ 150,000	\$ 63,750	\$ 95,597	\$ 95,597	\$ 63,750	\$ 63,750
GALATA, Inc.	Case Management	Elder Needs	\$ 77,000	\$ -	\$ -	\$ -	\$ -	\$ -
GALATA, Inc.	Nutrition Services	Elder Needs	\$ 70,000	\$ -	\$ 44,637	\$ 44,637	\$ -	\$ -
GALATA, Inc.	Senior Center: 60+ Bridging the Gap	Elder Needs	\$ 100,000	\$ 40,000	\$ 63,747	\$ 63,747	\$ 40,000	\$ 40,000
GALATA, Inc.	Senior Transportation	Elder Needs	\$ 80,000	\$ 55,250	\$ -	\$ -	\$ 55,250	\$ 55,250
GALATA, Inc.	American Dream Achievement Project	Immigrants/New Entrants	\$ 78,500	\$ 17,850	\$ -	\$ -	\$ 8,925	\$ 8,925
GALATA, Inc.	Employment Services Training Program 1	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GALATA, Inc.	Employment Services Training Program 2	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gang Alternative, Inc.	Urban Partnership Youth Development and Prevention Program	Children, Youth, & Families	\$ 195,499	\$ -	\$ 62,719	\$ 62,719	\$ -	\$ -
Girl Scout Council of Tropical Florida, Inc.	In-School Program for Children Disabilities	Children & Adults with Disabilities	\$ 57,374	\$ -	\$ 28,687	\$ 28,687	\$ -	\$ -
Girl Scout Council of Tropical Florida, Inc.	Girls Scout Academic Afterschool Program	Children, Youth, & Families	\$ 51,500	\$ 41,650	\$ 19,003	\$ 19,003	\$ 41,650	\$ 41,650
Girl Scout Council of Tropical Florida, Inc.	Decisions for Your Life	Children, Youth, & Families	\$ 41,500	\$ 35,700	\$ 19,920	\$ 9,960	\$ 17,850	\$ 35,700
Girls in Full Transition, Inc.	Positive Youth Development through life skills training	Children, Youth, & Families	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
Giving a Future to a Hopeless Child Foundation, Inc.	WorkReady	Workforce Development	\$ 126,200	\$ -	\$ -	\$ -	\$ -	\$ -
Glory Temple Ministries Inc.	God's GRACE Food Bank	Basic Needs	\$ 73,919	\$ -	\$ 24,953	\$ 24,953	\$ -	\$ -
Good Hope Equestrian Training Center, Inc.	Cultural Enhancement & Rec. Activities for Children with Disabilities	Children & Adults with Disabilities	\$ 45,000	\$ 23,800	\$ 25,650	\$ 25,650	\$ 23,800	\$ 23,800
Good News Care Center, Inc. (GNCC)	GNCC ER Diversion and Medical Homes Project	Health	\$ 145,283	\$ -	\$ -	\$ -	\$ -	\$ -
Goodwill Industries of South Florida, Inc.	Wellness Worksite	Health	\$ 170,970	\$ -	\$ -	\$ -	\$ -	\$ -
Grace United Community Church, Inc.	Health and Wellness Programs for the Community	Health	\$ 370,450	\$ -	\$ -	\$ -	\$ -	\$ -
Greater Fellowship MBC Extended Hands	The Unity Project	Children, Youth, & Families	\$ 228,000	\$ -	\$ 72,586	\$ 72,586	\$ -	\$ -
Greater Miami Service Corps	Corps-to-Career Youth Program	Workforce Development	\$ 191,542	\$ -	\$ 74,836	\$ 37,418	\$ -	\$ -
Guardianship Program of Dade County, Inc.	Legal Guardianship Services	Elder Needs	\$ 100,000	\$ 26,775	\$ 63,747	\$ 63,747	\$ 26,775	\$ 26,775
Gulf Coast Jewish Family Services, Inc.	Capable and Caring Parents	Children, Youth, & Families	\$ -	\$ 41,650	\$ -	\$ -	\$ 41,650	\$ 41,650
Gulf Coast Jewish Family Services, Inc.	Capable and Caring Parents	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haitian American Alliance Youth Foundation, Inc.	Community Center Program	Children, Youth, & Families	\$ -	\$ 98,000	\$ -	\$ -	\$ 98,000	\$ 98,000
Haitian American Alliance Youth Foundation, Inc.	Community Center Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haitian American Citizenship and Voter Education Center, Inc.	Public Service - Reaching for the American Dream	Children, Youth, & Families	\$ -	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ 11,900
Haitian American Citizenship and Voter Education Center, Inc.	Public Service - Reaching for the American Dream	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haitian American Organization for Women, Inc.	Criminal Justice - Family Empowerment / Children, Youth, and Families	Criminal Justice	\$ -	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ -
Haitian American Organization for Women, Inc.	Criminal Justice - Family Empowerment / Children, Youth, and Families	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Haitian American Youth of Tomorrow, Inc.	Civic Education and Academic Engagement for a Better Tomorrow	Children, Youth, & Families	\$ -	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000
Haitian American Youth of Tomorrow, Inc.	Civic Education and Academic Engagement for a Better Tomorrow	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haitian Neighborhood Center, Sant La	Information and Referral Services	Basic Needs	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
Haitian Neighborhood Center, Sant La	Sant La- Basic Needs	Basic Needs	\$ 157,489	\$ -	\$ 53,163	\$ 53,163	\$ -	\$ -
Haitian Neighborhood Center, Sant La	Financial Literacy and Tax Preparation Services	Children, Youth, & Families	\$ -	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ 11,900
Haitian Neighborhood Center, Sant La	Neighborhood Resource Center	Children, Youth, & Families	\$ -	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
Haitian Neighborhood Center, Sant La	Neighborhood Resource Center General Operations	Children, Youth, & Families	\$ -	\$ 28,000	\$ -	\$ -	\$ 28,000	\$ 28,000
Haitian Neighborhood Center, Sant La	Sant La- Immigrants/New Entrants	Immigrants/New Entrants	\$ 157,489	\$ -	\$ 133,078	\$ 66,539	\$ -	\$ -
Haitian Neighborhood Center, Sant La	Financial Literacy and Tax Preparation Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haitian Neighborhood Center, Sant La	Information and Referral Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haitian Neighborhood Center, Sant La	Neighborhood Resource Center	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haitian Neighborhood Center, Sant La	Neighborhood Resource Center General Operations	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haitian Neighborhood Center, Sant La	Sant La- Workforce Development	Workforce Development	\$ 156,715	\$ -	\$ 44,738	\$ 22,369	\$ -	\$ -
Haitian Organization of Women	After School	Children, Youth, & Families	\$ 130,352	\$ -	\$ 42,941	\$ 42,941	\$ -	\$ -
Haitian Organization of Women	Domestic Violence	Special Needs	\$ 70,389	\$ -	\$ -	\$ -	\$ -	\$ -
* Hands on Miami	Transformation Zone	Other	\$ 50,000	\$ 28,000	\$ -	\$ -	\$ 14,000	\$ -
Harvest Fire International Outreach Ministries, Inc.	Harvest Fire Family Enrichment Center	Children, Youth, & Families	\$ -	\$ 17,850	\$ -	\$ -	\$ 17,850	\$ 17,850
Harvest Fire International Outreach Ministries, Inc.	Harvest Fire Family Enrichment Center	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Health Choice Network, Inc.	Healthy Body, Healthy Soul Pediatric Asthma Project	Children, Youth, & Families	\$ -	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ -
Health Choice Network, Inc.	Healthy Body, Healthy Soul Pediatric Asthma Project	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health Council of South Florida, Inc.	Operational Support	Health	\$ -	\$ 65,078	\$ -	\$ -	\$ 32,539	\$ 32,539
Healthy Start Coalition of Miami Dade	Miami - Dade County's Rose Project	Children, Youth, & Families	\$ 606,767	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -
Hearing and Speech Center of Florida, Inc.	Recognition and Response	Children, Youth, & Families	\$ 38,800	\$ -	\$ 15,147	\$ 15,147	\$ -	\$ -
Hearing and Speech Center of Florida, Inc.	Hear Again	Elder Needs	\$ 72,000	\$ -	\$ 45,911	\$ 45,911	\$ -	\$ -
Hearing and Speech Center of Florida, Inc.	Early Childhood Screening	Health	\$ 100,000	\$ -	\$ 48,000	\$ 24,000	\$ -	\$ -
Hearing and Speech Center of Florida, Inc.	Therapy for All	Children & Adults with Disabilities	\$ 75,775	\$ 40,520	\$ 43,192	\$ 43,192	\$ 40,520	\$ 40,520
Hearing and Speech Center of Florida, Inc.	Development Training for Childcare Workers and Parents	Children, Youth, & Families	\$ -	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ 35,700
Hearing and Speech Center of Florida, Inc.	Development Training for Childcare Workers and Parents	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Helen B. Bentley Family Health Center, Inc.	TAPPP	Children, Youth, & Families	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Helping Hands Youth Center, Inc.	Helping Hands Youth Center Recreational Activities	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Helping Hands Youth Center, Inc.	Olinda/Partners Parks Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Helping Hands Youth Center, Inc.(HHYC)	Helping Hands Youth Center Recreational Activities	Children, Youth, & Families	\$ -	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875
Helping Hands Youth Center, Inc.(HHYC)	HHYC Liberty Square Recreational Activities	Children, Youth, & Families	\$ 186,350	\$ 61,250	\$ -	\$ -	\$ 61,250	\$ 61,250
Helping Hands Youth Center, Inc.(HHYC)	HHYC Naranja Park Recreational Activities	Children, Youth, & Families	\$ 139,100	\$ -	\$ -	\$ -	\$ -	\$ -
Helping Hands Youth Center, Inc.(HHYC)	HHYC Oak Grove Recreational Activities	Children, Youth, & Families	\$ 139,100	\$ -	\$ -	\$ -	\$ -	\$ -
Helping Hands Youth Center, Inc.(HHYC)	HHYC Olinda/Partners Park Recreational Activities	Children, Youth, & Families	\$ 176,000	\$ 5,950	\$ -	\$ -	\$ 5,950	\$ 5,950
Helping Hands Youth Center, Inc.(HHYC)	Olinda/Partners Parks Programmatic Support	Children, Youth, & Families	\$ -	\$ 61,250	\$ -	\$ -	\$ 61,250	\$ 61,250
* Here's Help	Substance Abuse Treatment	Criminal Justice	\$ 238,375	\$ 48,790	\$ 208,578	\$ 104,289	\$ 24,395	\$ 48,790
Hispanic Coalition Corp.	At Risk Youth and Family Intervention	Children, Youth, & Families	\$ 100,000	\$ 14,875	\$ 33,727	\$ 33,727	\$ 14,875	\$ 14,875
Hispanic Coalition Corp.	Job Placement	Workforce Development	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Hispanic Coalition Corp.	Hispanic Coalition Corp.	Basic Needs	\$ 100,000	\$ -	\$ 33,757	\$ 33,757	\$ -	\$ -
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program	Children, Youth, & Families	\$ -	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ 35,700
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program Kendall Office	Children, Youth, & Families	\$ -	\$ 52,500	\$ -	\$ -	\$ 52,500	\$ 52,500
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program Kendall Office	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Historic Hampton House Community Trust, Inc.	Historic Hampton House Cultural Education, Restoration, & Renovation Assistance	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Historic Hampton House Community Trust, Inc.	Collaboration with Parks Dept and AHCAC	Other	\$ 738,582	\$ -	\$ -	\$ -	\$ -	\$ -
Historic Hampton House Community Trust, Inc.	Community Economic Development	Other	\$ 147,728	\$ -	\$ -	\$ -	\$ -	\$ -
Historic Hampton House Community Trust, Inc.	Historic Hampton House Cultural Education, Restoration, & Renovation Assistance	Other	\$ -	\$ 28,000	\$ -	\$ -	\$ 14,000	\$ 14,000
Historic Hampton House Community Trust, Inc.	Vocational Mentoring At-Risk Youth	Workforce Development	\$ 43,271	\$ -	\$ -	\$ -	\$ -	\$ -
Historic Hampton House Community Trust, Inc.	WorkReady	Workforce Development	\$ 70,419	\$ -	\$ -	\$ -	\$ -	\$ -
Holy Temple Human Services, Inc.	Early Intervention/Prevention Program	Elder Needs	\$ 62,900	\$ 62,900	\$ -	\$ -	\$ 62,900	\$ 62,900
Homestead Soup Kitchen, Inc.	Homestead Soup Kitchen	Basic Needs	\$ 35,075	\$ 8,925	\$ 11,840	\$ 11,840	\$ 8,925	\$ 8,925
Hosanna Community Foundation, Inc.	Food for Kids Program (FFKP)	Basic Needs	\$ 48,143	\$ -	\$ 33,700	\$ 33,700	\$ -	\$ -
Hosanna Community Foundation, Inc.	Youth Leadership Program (YLP)	Children, Youth, & Families	\$ 94,290	\$ -	\$ 31,995	\$ 31,995	\$ -	\$ -
Hospice Care of Southeast Florida Inc.	Elder Needs Program	Elder Needs	\$ 74,500	\$ -	\$ 47,503	\$ 47,503	\$ -	\$ -
Human Services Coalition of Dade, Inc.	Prosperity Campaign	Basic Needs	\$ 251,685	\$ 110,075	\$ 84,961	\$ 84,961	\$ 110,075	\$ 110,075
* Inner City Community Development, Corp.	Elderly Services - Beautiful Day in the Neighborhood	Elder Needs	\$ -	\$ 21,250	\$ -	\$ -	\$ 21,250	\$ -
Inner City Community Development, Corp.	Elderly Services - Beautiful Day in the Neighborhood	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Inner City Youth of South Florida	Project Hope Initiative	Children, Youth, & Families	\$ 487,180	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Institute for Child and Family Health, Inc.	Before and After School Program	Children, Youth, & Families	\$ -	\$ 40,163	\$ -	\$ -	\$ 40,163	\$ 40,163
Institute for Child and Family Health, Inc.	Child Abuse and Neglect Prevention Services	Children, Youth, & Families	\$ -	\$ 41,650	\$ -	\$ -	\$ 41,650	\$ 41,650
Institute for Child and Family Health, Inc.	Emancipation Program	Children, Youth, & Families	\$ -	\$ 37,188	\$ -	\$ -	\$ 37,188	\$ 37,188
Institute for Child and Family Health, Inc.	Health & Mental Health Integration	Children, Youth, & Families	\$ 485,000	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -
Institute for Child and Family Health, Inc.	Infant Mental Health Training	Children, Youth, & Families	\$ -	\$ 47,600	\$ -	\$ -	\$ 47,600	\$ 47,600
Institute for Child and Family Health, Inc.	Mentoring Program	Children, Youth, & Families	\$ 94,000	\$ -	\$ 31,905	\$ 31,905	\$ -	\$ -
Institute for Child and Family Health, Inc.	Parenting Skills Training	Children, Youth, & Families	\$ 118,000	\$ -	\$ 39,192	\$ 39,192	\$ -	\$ -
Institute for Child and Family Health, Inc.	Positive Youth Development Program	Children, Youth, & Families	\$ -	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ 35,700
Institute for Child and Family Health, Inc.	Family and Child Empowerment (FACE) Program	Criminal Justice	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 70,000
Institute for Child and Family Health, Inc.	Family Empowerment Program	Criminal Justice	\$ 119,663	\$ 56,525	\$ 90,000	\$ 90,000	\$ 56,525	\$ 56,525
Institute for Child and Family Health, Inc.	Family Intervention Services-Functional Family Therapy	Criminal Justice	\$ 501,000	\$ 404,180	\$ 424,318	\$ 424,318	\$ 404,180	\$ 404,180
Institute for Child and Family Health, Inc.	Gang Prevention & Intervention Program/Youth Gang Resource Center	Criminal Justice	\$ 116,000	\$ 62,476	\$ -	\$ -	\$ 62,476	\$ 62,476
Institute for Child and Family Health, Inc.	Gang Unit Exit Strategy Services Program	Criminal Justice	\$ -	\$ 59,619	\$ -	\$ -	\$ 59,619	\$ 59,619
Institute for Child and Family Health, Inc.	Serious Habitual Offender Sibling Program (SHOSib)	Criminal Justice	\$ 168,000	\$ 154,000	\$ 120,000	\$ 120,000	\$ 154,000	\$ 154,000
Institute for Child and Family Health, Inc.	SNAP-Stop Now and Plan	Criminal Justice	\$ 128,700	\$ 105,000	\$ 128,700	\$ 128,700	\$ 105,000	\$ 105,000
Institute for Child and Family Health, Inc.	Youth Gang Resource Center	Criminal Justice	\$ -	\$ 87,271	\$ -	\$ -	\$ 87,271	\$ 87,271
Institute for Child and Family Health, Inc.	Healthy Steps	Health	\$ 364,195	\$ -	\$ 100,000	\$ 50,000	\$ -	\$ -
Institute for Child and Family Health, Inc.	Community Based Adaptation and Socialization Program	Immigrants/New Entrants	\$ -	\$ 34,213	\$ -	\$ -	\$ 17,107	\$ 17,107
Institute for Child and Family Health, Inc.	Before and After School Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Child Abuse and Neglect Prevention Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Community Based Adaptation and Socialization Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Early Intervention/Prevention Services for Children	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Emancipation Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Expansion of Outpatient Treatment Services for Children	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Family and Child Empowerment (FACE) Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Gang Unit Exit Strategy Services Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Infant Mental Health Training	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Positive Youth Development Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Therapeutic Milieu Treatment Care Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Youth Gang Resource Center	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute for Child and Family Health, Inc.	Early Intervention/Prevention Services for Children	Special Needs	\$ -	\$ 53,550	\$ -	\$ -	\$ 26,775	\$ 26,775
Institute for Child and Family Health, Inc.	Expansion of Outpatient Treatment Services for Children	Special Needs	\$ -	\$ 53,550	\$ -	\$ -	\$ 26,775	\$ 26,775
Institute for Child and Family Health, Inc.	Therapeutic Milieu Treatment Care Program	Special Needs	\$ -	\$ 43,138	\$ -	\$ -	\$ 21,569	\$ 21,569
Institute for Community Collaboration, Inc.	Legacy Green Empowerment	Workforce Development	\$ 360,000	\$ -	\$ 35,331	\$ 17,666	\$ -	\$ -
Institute of Black Family Life, Inc.	Family Empowerment Program	Criminal Justice	\$ 65,000	\$ 29,453	\$ -	\$ -	\$ 29,453	\$ 29,453
Ismile, Inc.	Applied Behavioral Analysis-Early Inter for Children with Disabilities	Children & Adults with Disabilities	\$ 215,785	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson Memorial Foundation	Drive Safe/Ride Safe	Health	\$ 57,594	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson Memorial Foundation	Winning Season Sports Injury Prevention Symposium	Health	\$ 32,956	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Information, Access and Referral Services	Basic Needs	\$ 31,148	\$ 17,850	\$ 21,804	\$ 21,804	\$ 17,850	\$ 17,850
Jewish Community Services of South Florida, Inc.	Adult Day Training	Children & Adults with Disabilities	\$ 43,720	\$ -	\$ 26,232	\$ 26,232	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Youth Academic and Support Services	Children, Youth, & Families	\$ 64,931	\$ 41,650	\$ 23,080	\$ 23,080	\$ 41,650	\$ 41,650
Jewish Community Services of South Florida, Inc.	Family Empowerment Program	Criminal Justice	\$ -	\$ 56,525	\$ -	\$ -	\$ 56,525	\$ 56,525
Jewish Community Services of South Florida, Inc.	Case Management for the Elderly	Elder Needs	\$ 128,876	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Delivered Meals Program	Elder Needs	\$ -	\$ 76,500	\$ -	\$ -	\$ 76,500	\$ 76,500
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Repair	Elder Needs	\$ -	\$ 59,415	\$ -	\$ -	\$ 59,415	\$ 59,415
Jewish Community Services of South Florida, Inc.	Elderly Services - Home Shopping Program/Hurricane Preparedness	Elder Needs	\$ -	\$ 21,250	\$ -	\$ -	\$ 21,250	\$ 21,250
Jewish Community Services of South Florida, Inc.	Elderly Services - In-Home Services for the Frail Elderly	Elder Needs	\$ -	\$ 68,000	\$ -	\$ -	\$ 68,000	\$ 68,000
Jewish Community Services of South Florida, Inc.	Elderly Services - North Miami Beach Services / Senior Crime Prevention	Elder Needs	\$ -	\$ 42,500	\$ -	\$ -	\$ 42,500	\$ 42,500
Jewish Community Services of South Florida, Inc.	Elderly Services - Sunny Isles Senior Services Program	Elder Needs	\$ -	\$ 21,250	\$ -	\$ -	\$ 21,250	\$ 21,250
Jewish Community Services of South Florida, Inc.	Elderly with Assistance, Home Repair and Security	Elder Needs	\$ 82,291	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Home-Based Enhanced Nutrition	Elder Needs	\$ 152,333	\$ -	\$ 97,083	\$ 97,083	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Miami Beach Senior Center	Elder Needs	\$ 179,311	\$ 72,250	\$ 114,268	\$ 114,268	\$ 72,250	\$ 72,250
Jewish Community Services of South Florida, Inc.	Seymour Gelber Adult Day Care Center	Elder Needs	\$ 108,910	\$ 72,250	\$ 69,422	\$ 69,422	\$ 72,250	\$ 72,250
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Delivered Meals Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Repair	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Elderly Services - Home Shopping Program/Hurricane Preparedness	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Jewish Community Services of South Florida, Inc.	Elderly Services - In-Home Services for the Frail Elderly	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Elderly Services - North Miami Beach Services / Senior Crime Prevention	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Elderly Services - Sunny Isles Senior Services Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Family Empowerment Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jewish Community Services of South Florida, Inc.	Positive Youth Development	Other	\$ 72,997	\$ 38,675	\$ 23,498	\$ 11,749	\$ 19,338	\$ 19,338
Jewish Community Services of South Florida, Inc.	Homeless Outreach for Prevention and Employment	Special Needs	\$ 68,608	\$ 26,537	\$ 65,178	\$ 32,589	\$ 13,269	\$ 13,269
Jewish Community Services of South Florida, Inc.	Homeless Outreach Program for Employment (HOPE - Match Funds)	Special Needs	\$ 52,856	\$ 32,725	\$ 50,213	\$ 25,107	\$ 16,363	\$ 16,363
Josefa Perez de Castano Kidney Foundation Inc.	Nutrition/Services	Elder Needs	\$ 100,000	\$ 61,250	\$ -	\$ -	\$ 61,250	\$ 61,250
Joshua's Heart Foundation, Inc.	JHF's Food Distribution Program	Basic Needs	\$ 118,938	\$ -	\$ 40,150	\$ 40,150	\$ -	\$ -
Junta Patriotica Cubana, Inc.	Community Outreach Conferences	Immigrants/New Entrants	\$ -	\$ 28,000	\$ -	\$ -	\$ 14,000	\$ 14,000
Junta Patriotica Cubana, Inc.	Community Outreach Conferences	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Karizma Outreach Inc	Karizma Afterschool Program	Children, Youth, & Families	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Key Clubhouse of South Florida	Countywide Mental Health Services	Other	\$ 53,763	\$ -	\$ -	\$ -	\$ -	\$ -
KIDCO Child Care, Inc.	School Readiness and Academic Performance Improvement Services	Children, Youth, & Families	\$ 73,170	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ 35,700
Kinad, Inc.	Alternative Schools	Children, Youth, & Families	\$ 129,850	\$ -	\$ -	\$ -	\$ -	\$ -
King David Foundation, Inc.	HIV/AIDS Prevention and Early Intervention Services for High-Risk Residents	Health	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
King Youth Foundation, Inc.	Kids First Team Sports and Academics	Children, Youth, & Families	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -
Kingdom Vision Project, Inc.	Strategic Enhancement to Mentoring Programs	Children, Youth, & Families	\$ 275,059	\$ -	\$ -	\$ -	\$ -	\$ -
Knowledge Builders of Florida, Inc.	Plugged Into Technology & Academics/ B.A.S.I.S.	Children, Youth, & Families	\$ 455,205	\$ -	\$ -	\$ -	\$ -	\$ -
Kristi House, Inc.	Services to Victims of Sexual Assault	Special Needs	\$ 206,144	\$ 87,500	\$ 195,836	\$ 97,918	\$ 43,750	\$ 43,750
La Ventana De Los Cielos, Inc.	Facilitate Transitioning from School and Work	Children & Adults with Disabilities	\$ 261,500	\$ -	\$ -	\$ -	\$ -	\$ -
Ladies Empowerment and Action Program	Women's Business Program for Successful Re-entry	Other	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -
Latin America Foundation	Hispanics and Seniors Education, Training and Orientation for a Better Community	Immigrants/New Entrants	\$ 125,000	\$ 73,325	\$ -	\$ -	\$ 36,663	\$ 36,663
Latin Chamber of Commerce (CAMACOL)	Hemispheric Conference sponsorship	Chambers	\$ -	\$ 169,203	\$ -	\$ -	\$ 84,602	\$ 84,602
Latin Chamber of Commerce (CAMACOL) Loan Fund, Inc.	Micro Loan Technical Assistance	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Latin Chamber of Commerce (CAMACOL) Loan Fund, Inc.	Micro Loan Technical Assistance	Other	\$ -	\$ 28,000	\$ -	\$ -	\$ 14,000	\$ 14,000
Latinos United in Action Center, Inc.	ACES After School & Summer Program	Children, Youth, & Families	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -
Latinos United in Action Center, Inc.	Computer and Online Resources for Empowerment (CORE)	Children, Youth, & Families	\$ -	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ 11,900
Latinos United in Action Center, Inc.	Driven Violence Prevention/Stay In School Program	Children, Youth, & Families	\$ 350,000	\$ -	\$ 109,624	\$ 109,624	\$ -	\$ -
Latinos United in Action Center, Inc.	Improving Community Control	Criminal Justice	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
Latinos United in Action Center, Inc.	Elderly Services - Citizenship, Internet & Intergenerational Empowerment Services for Seniors (CITIES)	Elder Needs	\$ -	\$ 21,250	\$ -	\$ -	\$ 21,250	\$ 21,250
Latinos United in Action Center, Inc.	Healthy Outreach Access to Services and Benefit Program	Health	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -
Latinos United in Action Center, Inc.	Computer and Online Resources for Empowerment (CORE)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Latinos United in Action Center, Inc.	Elderly Services - Citizenship, Internet & Intergenerational Empowerment Services for Seniors (CITIES)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Leadership Learning Center at St. Bosco, Inc.	Leadership Learning Center	Children, Youth, & Families	\$ 101,964	\$ -	\$ 34,323	\$ 34,323	\$ -	\$ -
Legal Services of Greater Miami, Inc.	Basic Legal Needs Project	Basic Needs	\$ -	\$ 38,675	\$ -	\$ -	\$ 38,675	\$ 38,675
Legal Services of Greater Miami, Inc.	Immigrant Legal Advocacy Project	Immigrants/New Entrants	\$ 66,000	\$ -	\$ 59,568	\$ 29,784	\$ -	\$ -
Legal Services of Greater Miami, Inc.	Basic Legal Needs Project	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legal Services of Greater Miami, Inc.	Self-Sufficiency Legal Project	Other	\$ 80,457	\$ 68,600	\$ 23,498	\$ 11,749	\$ 34,300	\$ 34,300
Leisure City/ Modello Optimist Club of FI, Inc.	Youth Educational Services	Children, Youth, & Families	\$ 154,944	\$ 26,775	\$ 50,407	\$ 50,407	\$ 26,775	\$ 26,775
Liberty City Optimist Club of Florida, Inc.	Programmatic Support	Children, Youth, & Families	\$ -	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000
Liberty City Optimistic Club of Florida, Inc.	After School	Children, Youth, & Families	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
Liberty City Optimistic Club of Florida, Inc.	Organized Sports	Children, Youth, & Families	\$ 125,000	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ 35,700
Liberty City Optimistic Club of Florida, Inc.	Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liga Contra el Cancer, Inc. (League Against Cancer)	Liga Contra el Cancer - patients cancer care services	Health	\$ -	\$ 122,500	\$ -	\$ -	\$ 61,250	\$ 122,500
Liga Contra el Cancer, Inc. (League Against Cancer)	Liga Contra el Cancer - patients cancer care services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lighthouse of God in Christ, Inc.	Lighthouse Community Lab Center for Tutoring	Children, Youth, & Families	\$ -	\$ 17,325	\$ -	\$ -	\$ 17,325	\$ 17,325
Lighthouse of God in Christ, Inc.	Lighthouse Community Lab Center for Tutoring	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lighthouse of God in Christ, Inc.	Community Legal Aid Support Services (CLASS)	Other	\$ 73,860	\$ -	\$ -	\$ -	\$ -	\$ -
Lighthouse of God in Christ, Inc.	Pathway Out of Redundancy (Poor)	Other	\$ 123,518	\$ -	\$ 23,498	\$ 11,749	\$ -	\$ -
Lighthouse of God in Christ, Inc.	Seniors Can Operate Online Too (SCOOT)	Other	\$ 73,178	\$ -	\$ -	\$ -	\$ -	\$ -
Little Haiti Housing Association, Inc.	Little Haiti Digital Clubhouse	Children, Youth, & Families	\$ -	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ -
Little Haiti Housing Association, Inc.	Little Haiti Digital Clubhouse	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Center-Based Socialization/Recreation	Elder Needs	\$ 125,158	\$ 76,500	\$ 79,773	\$ 79,773	\$ 76,500	\$ 76,500
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - (District 6) Home Delivered Meals	Elder Needs	\$ -	\$ 21,250	\$ -	\$ -	\$ 21,250	\$ 21,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Center-Based Care/Congregate Meals	Elder Needs	\$ -	\$ 38,250	\$ -	\$ -	\$ 38,250	\$ 38,250

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Elderly Meals - Congregate Meals (District 5)	Elder Needs	\$ -	\$ 21,250	\$ -	\$ -	\$ 21,250	\$ 21,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Elderly Meals (All (Countywide))	Elder Needs	\$ -	\$ 134,938	\$ -	\$ -	\$ 134,938	\$ 134,938
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Exercise and Arts & Crafts (District 5)	Elder Needs	\$ -	\$ 21,250	\$ -	\$ -	\$ 21,250	\$ 21,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Home Delivered Meals (District 11)	Elder Needs	\$ -	\$ 63,750	\$ -	\$ -	\$ 63,750	\$ 63,750
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Home Based Services for the Frail Elderly	Elder Needs	\$ 282,594	\$ 127,500	\$ 116,359	\$ 116,359	\$ 127,500	\$ 127,500
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Nutrition Services: Congregate Meals, Home Delivery Services	Elder Needs	\$ 385,494	\$ -	\$ 78,376	\$ 78,376	\$ -	\$ -
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - (District 6) Home Delivered Meals	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Center-Based Care/Congregate Meals	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Elderly Meals - Congregate Meals (District 5)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Elderly Meals (County Wide)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Exercise and Arts & Crafts (District 5)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elderly Services - Home Delivered Meals (District 11)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Little River Scholars, Inc. (was NBSA)	Programmatic Support	Children, Youth, & Families	\$ -	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000
Little River Scholars, Inc. (was NBSA)	Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LirrafO, Inc. (d/b/a O'Farrill Learning Center)	FCAT Tutoring	Children, Youth, & Families	\$ 60,000	\$ 34,125	\$ -	\$ -	\$ 34,125	\$ 34,125
LirrafO, Inc. (d/b/a O'Farrill Learning Center)	Pre-Reading & Pre-Writing	Children, Youth, & Families	\$ 110,000	\$ 68,425	\$ -	\$ -	\$ 68,425	\$ 68,425
Love in Action c/o Christ the King Lutheran Church	Love In Action c/o Christ The King Lutheran Church	Children, Youth, & Families	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
* Lutheran Services Florida, Inc.	New Beginnings	Basic Needs	\$ -	\$ 22,908	\$ -	\$ -	\$ 11,454	\$ 22,908
Lutheran Services Florida, Inc.	Second Chance	Children, Youth, & Families	\$ 76,078	\$ -	\$ -	\$ -	\$ -	\$ -
Lutheran Services Florida, Inc.	Access	Special Needs	\$ 21,853	\$ -	\$ 17,582	\$ 8,791	\$ -	\$ -
Lutheran Services Florida, Inc.	New Beginnings	Special Needs	\$ 45,920	\$ -	\$ 36,836	\$ 18,418	\$ -	\$ -
Lutheran Services Florida, Inc.	Partners For Homes	Special Needs	\$ 28,211	\$ 14,875	\$ 22,669	\$ 11,335	\$ 7,438	\$ 7,438
Lutheran Services Florida, Inc.	Teens Employment Services	Workforce Development	\$ 108,000	\$ -	\$ 29,581	\$ 14,791	\$ -	\$ -
Mahogany Youth Corporation	Teach a Child To Fish	Children, Youth, & Families	\$ 440,615	\$ 2,433	\$ -	\$ -	\$ 2,433	\$ 2,433
Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Environmental Education Awareness Partnership	Children, Youth, & Families	\$ -	\$ 2,800	\$ -	\$ -	\$ 2,800	\$ 2,800
Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Environmental Education Awareness Partnership	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mars Community Development Corporation	Local Sustainable Communities Program	Other	\$ 560,000	\$ -	\$ -	\$ -	\$ -	\$ -
Mars Community Development Corporation	Workforce Development Program	Workforce Development	\$ 241,000	\$ -	\$ -	\$ -	\$ -	\$ -
Mars Community Development Corporation	Basic Needs for Sustainable Employment	Basic Needs	\$ 199,000	\$ -	\$ -	\$ -	\$ -	\$ -
Martin Luther King Economic Development Corp.	"Reclaim the Dream" Candlelight Memorial Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Martin Luther King Economic Development Corp.	Martin Luther King Revitalization Project and Associated Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Martin Luther King Economic Development Corp.	"Reclaim the Dream" Candlelight Memorial Services	Other	\$ -	\$ 36,750	\$ -	\$ -	\$ 18,375	\$ -
* Martin Luther King Economic Development Corp.	Martin Luther King Revitalization Project and Associated Services	Other	\$ -	\$ 73,500	\$ -	\$ -	\$ 36,750	\$ -
Masada Home Care, Inc.	Home Based Services for Frail Elderly	Elder Needs	\$ 163,370	\$ 59,500	\$ 104,114	\$ 104,114	\$ 59,500	\$ 59,500
Miami Beach Community Health Center, Inc.	Fast Track to Healthy Living: Providing Mental Health Services	Special Needs	\$ 392,161	\$ -	\$ -	\$ -	\$ -	\$ -
Miami Beach Latin Chamber of Commerce/Camara de Comercio Latina de Miami Beach, Inc.	Visitor Information Center Activities at Lincoln Road	Chambers	\$ -	\$ 26,031	\$ -	\$ -	\$ 13,016	\$ 13,016
Miami Behavioral Health Center, Inc.	Community-based Adaptation and Socialization	Immigrants/New Entrants	\$ -	\$ 32,725	\$ -	\$ -	\$ 16,363	\$ 16,363
Miami Behavioral Health Center, Inc.	Community-based Adaptation and Socialization	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami Behavioral Health Center, Inc.	Early Intervention/Prevention Services for Children	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami Behavioral Health Center, Inc.	Expansion of Outpatient Treatment Services for Children	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami Behavioral Health Center, Inc.	Wrap-around Services for Individual w/Co-occurring Substance Abuse and Mental Health Disorders	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami Behavioral Health Center, Inc.	Early Intervention/Prevention Services for Children	Special Needs	\$ -	\$ 53,550	\$ -	\$ -	\$ 26,775	\$ 26,775
Miami Behavioral Health Center, Inc.	Expansion of Outpatient Treatment Services for Children	Special Needs	\$ -	\$ 53,550	\$ -	\$ -	\$ 26,775	\$ 26,775
Miami Behavioral Health Center, Inc.	Wrap-around Services for Individual w/Co-occurring Substance Abuse and Mental Health Disorders	Special Needs	\$ -	\$ 48,906	\$ -	\$ -	\$ 24,453	\$ 24,453
* Miami Bridge Youth and Family Services, Inc	Project Tomorrow	Children, Youth, & Families	\$ 250,000	\$ -	\$ 79,265	\$ 79,265	\$ -	\$ -
Miami Northside Optimist Club, Inc.	Purchase of Supplies and Equipment	Children, Youth, & Families	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000
Miami Police Athletic League, Inc.	After School Matters Program	Children, Youth, & Families	\$ -	\$ 9,520	\$ -	\$ -	\$ 9,520	\$ 9,520
Miami Police Athletic League, Inc.	After School Matters Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miami-Dade Chamber of Commerce, Inc.	Economic Development Activities	Chambers	\$ -	\$ 52,063	\$ -	\$ -	\$ 26,031	\$ 26,031
Miami-Dade Community Action, Inc	Family and Child Empowerment	Criminal Justice	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 70,000
Miami-Dade Community Action, Inc	Family and Child Empowerment	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Michael Ann Russell Jewish Community Center Inc.	The Quality of Life- Senior Wellness Program	Elder Needs	\$ 91,079	\$ 78,050	\$ 58,064	\$ 58,064	\$ 78,050	\$ 78,050

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Mujeres Unidas en Justicia, Educacion Y Reform, Inc.	Domestic Violence/Sexual Assault Program	Children, Youth, & Families	\$ -	\$ 149,643	\$ -	\$ -	\$ 74,822	\$ 149,643
Mujeres Unidas en Justicia, Educacion Y Reform, Inc.	Domestic Violence/Sexual Assault Program	Special Needs	\$ 250,545	\$ -	\$ 200,535	\$ 100,268	\$ -	\$ -
Multi-Ethnic Youth Group Association , Inc.	Activities to Address Hunger and Poverty Needs	Basic Needs	\$ 178,755	\$ -	\$ 60,342	\$ 60,342	\$ -	\$ -
Multi-Ethnic Youth Group Association , Inc.	Generation of Adolescent Leaders (GOAL)	Children, Youth, & Families	\$ -	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875
Multi-Ethnic Youth Group Association , Inc.	Generation of Adolescent Leaders (GOAL)	Children, Youth, & Families	\$ -	\$ 17,850	\$ -	\$ -	\$ 17,850	\$ 17,850
Multi-Ethnic Youth Group Association , Inc.	Generation of Adolescent Leaders (GOAL)	Children, Youth, & Families	\$ -	\$ 39,375	\$ -	\$ -	\$ 39,375	\$ 39,375
Multi-Ethnic Youth Group Association , Inc.	Shelter for At-Risk Youth After School Programs	Children, Youth, & Families	\$ 589,188	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -
Multi-Ethnic Youth Group Association , Inc.	Nutrition Services Center-Based Socialization and Recreational Services	Elder Needs	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -
Multi-Ethnic Youth Group Association , Inc.	Generation of Adolescent Leaders (GOAL)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Multi-Ethnic Youth Group Association , Inc.	Workforce Development	Workforce Development	\$ 412,538	\$ -	\$ -	\$ -	\$ -	\$ -
NANAY, Inc.	Positive Youth Development	Children, Youth, & Families	\$ 53,200	\$ -	\$ -	\$ -	\$ -	\$ -
NANAY, Inc.	Center-Based Services	Elder Needs	\$ 62,600	\$ 59,500	\$ 39,923	\$ 39,923	\$ 59,500	\$ 59,500
NANAY, Inc.	Early Intervention	Elder Needs	\$ 50,800	\$ 48,450	\$ -	\$ -	\$ 48,450	\$ 48,450
NANAY, Inc.	Special Transport	Elder Needs	\$ 34,700	\$ 28,560	\$ -	\$ -	\$ 28,560	\$ 28,560
NANAY, Inc.	Assistance to Homeless Veterans	Special Needs	\$ 70,278	\$ -	\$ -	\$ -	\$ -	\$ -
NANAY, Inc.	Health and Wellness Program	Health	\$ 70,300	\$ -	\$ 33,744	\$ 16,872	\$ -	\$ -
National Council of Jewish Woman, Inc. Greater Miami Section (NCJW)	NCJW Domestic Abuse Education, Prevention, and Services Program	Special Needs	\$ 63,331	\$ 14,000	\$ -	\$ -	\$ 7,000	\$ 7,000
Neighbors and Neighbors Association, Inc.	Day Care Services	Children, Youth, & Families	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
Neighbors and Neighbors Association, Inc.	Parental Skills Training & Teen Parenting Skills and Develop	Children, Youth, & Families	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Neighbors and Neighbors Association, Inc.	Technical Support to Small Businesses	Other	\$ 275,000	\$ 98,000	\$ 23,498	\$ 11,749	\$ 49,000	\$ 49,000
New Beginnings International, Inc.	STARS After School Summer Enrichment Program	Children, Youth, & Families	\$ 550,000	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -
New Hope CORPS, Inc.	Homeless Regeneration Project Match for Federal Funds	Special Needs	\$ 41,437	\$ -	\$ 36,257	\$ 18,129	\$ -	\$ -
New Hope Development Center	Project 33147 (Youth Development, Health Education, Life Skills Training)	Children, Youth, & Families	\$ 54,500	\$ 28,000	\$ -	\$ -	\$ 28,000	\$ 28,000
New Hope Development Center	Youth After School Program/ Summer Camp	Children, Youth, & Families	\$ 70,500	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
New Horizons Community Mental Health Center, Inc.	Family Empowerment Program	Criminal Justice	\$ 112,742	\$ 56,525	\$ -	\$ -	\$ 56,525	\$ 56,525
New Horizons Community Mental Health Center, Inc.	Neighborhood Family Services Elderly Program	Elder Needs	\$ 112,727	\$ 72,250	\$ 71,854	\$ 71,854	\$ 72,250	\$ 72,250
New Horizons Community Mental Health Center, Inc.	Community Resource Team	Other	\$ 86,608	\$ 44,625	\$ 23,498	\$ 11,749	\$ 22,313	\$ 22,313
New Jerusalem Community Development Corporation	Rites of Passage (Amari & Amina)	Children, Youth, & Families	\$ 69,440	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
New Journeys Transitional Home, Inc.	New Journeys	Basic Needs	\$ 61,512	\$ -	\$ 20,765	\$ 20,765	\$ -	\$ -
New Journeys Transitional Home, Inc.	SUCCESS	Workforce Development	\$ 72,067	\$ -	\$ -	\$ -	\$ -	\$ -
New Life Community Outreach Ministries, Inc. (NLCOM)	NLCOM Children, Youth, and Adults Services Program	Children, Youth, & Families	\$ 145,535	\$ -	\$ 47,551	\$ 47,551	\$ -	\$ -
New Life Community Outreach Ministries, Inc. (NLCOM)	NLCOM Elder Care Program	Elder Needs	\$ 215,307	\$ -	\$ 137,198	\$ 137,198	\$ -	\$ -
New Testament Church of Good Little Angels Academy	After School Program	Children, Youth, & Families	\$ 227,291	\$ -	\$ -	\$ -	\$ -	\$ -
Nicaraguan American National Council	NANC Assistance Unit	Health	\$ 161,972	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Violence Project USA, Inc.(NVP)	Girls Voice/Boys Voice/ NVP Club/ Project LOVEs	Children, Youth, & Families	\$ 250,000	\$ 102,638	\$ 79,265	\$ 79,265	\$ 102,638	\$ 102,638
North Miami Beach Little League, Inc.	Sports Programming Support	Children, Youth, & Families	\$ -	\$ 2,975	\$ -	\$ -	\$ 2,975	\$ 2,975
North Miami Beach Little League, Inc.	Sports Programming Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
North Miami Beach Medical Center	Opa-Locka Medical Outreach	Health	\$ 120,000	\$ 23,800	\$ -	\$ -	\$ 11,900	\$ 11,900
North Miami Foundation for Senior Citizens' Services, Inc.	Caregiver Support	Elder Needs	\$ 30,774	\$ -	\$ -	\$ -	\$ -	\$ -
North Miami Foundation for Senior Citizens' Services, Inc.	Early Intervention Services	Elder Needs	\$ 14,875	\$ 14,875	\$ 9,522	\$ 9,522	\$ 14,875	\$ 14,875
North Miami Foundation for Senior Citizens' Services, Inc.	Elderly Services - Home Delivered Meals	Elder Needs	\$ -	\$ 12,750	\$ -	\$ -	\$ 12,750	\$ 12,750
North Miami Foundation for Senior Citizens' Services, Inc.	Emergency Meals	Elder Needs	\$ 16,000	\$ 16,000	\$ 10,239	\$ 10,239	\$ 16,000	\$ 16,000
North Miami Foundation for Senior Citizens' Services, Inc.	Health & Wellness	Elder Needs	\$ 21,250	\$ 21,250	\$ 13,583	\$ 13,583	\$ 21,250	\$ 21,250
North Miami Foundation for Senior Citizens' Services, Inc.	In-Home Services	Elder Needs	\$ 78,200	\$ 65,450	\$ -	\$ -	\$ 65,450	\$ 65,450
North Miami Foundation for Senior Citizens' Services, Inc.	Transportation	Elder Needs	\$ 21,250	\$ 21,250	\$ 13,583	\$ 13,583	\$ 21,250	\$ 21,250
North Miami Foundation for Senior Citizens' Services, Inc.	Elderly Services - Home Delivered Meals	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Noula, Inc.	Family Literacy	Children, Youth, & Families	\$ 210,887	\$ -	\$ -	\$ -	\$ -	\$ -
Noula, Inc.	Smart and Safe	Children, Youth, & Families	\$ 167,180	\$ -	\$ -	\$ -	\$ -	\$ -
Noula, Inc.	Risk Reduction/Sex Ed	Health	\$ 163,946	\$ -	\$ -	\$ -	\$ -	\$ -
Noula, Inc.	Immigrant/New Entrant	Immigrants/New Entrants	\$ 222,809	\$ -	\$ -	\$ -	\$ -	\$ -
Noula, Inc.	Computer Training/Job Readiness	Workforce Development	\$ 288,123	\$ -	\$ -	\$ -	\$ -	\$ -
Noula, Inc.	Smart Move Diploma	Workforce Development	\$ 313,255	\$ -	\$ -	\$ -	\$ -	\$ -
Noula, Inc.	Food and Nutrition	Basic Needs	\$ 299,750	\$ -	\$ 101,186	\$ 101,186	\$ -	\$ -
Nu Nation, Inc.	Food Bank	Basic Needs	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Nu Nation, Inc.	Basic Needs	Basic Needs	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Oasis of Love Deliverance Ministries	Faith-Based After School Year Round Program	Children, Youth, & Families	\$ 521,077	\$ -	\$ -	\$ -	\$ -	\$ -
Omega Activity Center Foundation, Inc.	Lamplighters Program	Children, Youth, & Families	\$ -	\$ 28,000	\$ -	\$ -	\$ 28,000	\$ 28,000
Omega Activity Center Foundation, Inc.	Lamplighters Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
One Art Inc.	After School Program	Children, Youth, & Families	\$ 250,000	\$ 26,984	\$ -	\$ -	\$ 26,984	\$ 26,984
One Man Can Make A Difference Jesus Did Youth Group, Inc.	School Mentorship Program	Children, Youth, & Families	\$ -	\$ 5,950	\$ -	\$ -	\$ 5,950	\$ -
One Man Can Make A Difference Jesus Did Youth Group, Inc.	School Mentorship Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Optimist Club of Ives Estates, North Miami Beach, Inc.	Sports Programmatic Support	Children, Youth, & Families	\$ -	\$ 2,800	\$ -	\$ -	\$ 2,800	\$ 2,800
Optimist Club of Ives Estates, North Miami Beach, Inc.	Sports Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Optimist Club of Suniland, Inc.	Sports Programmatic Support	Children, Youth, & Families	\$ -	\$ 4,505	\$ -	\$ -	\$ 4,505	\$ 4,505
Optimist Club of Suniland, Inc.	Sports Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Our Child Care, Inc. (d/b/a) Our Little Ones	Center I	Children, Youth, & Families	\$ 434,209	\$ -	\$ -	\$ -	\$ -	\$ -
Our Child Care, Inc. (d/b/a) Our Little Ones	Center II	Children, Youth, & Families	\$ 325,165	\$ -	\$ -	\$ -	\$ -	\$ -
Our Kids of Miami-Dade/Monroe, Inc.	Family Finders	Children, Youth, & Families	\$ 490,621	\$ -	\$ -	\$ -	\$ -	\$ -
Overtown Community Optimist Club, Inc.	Overtown Community Optimist Club Sports Program	Children, Youth, & Families	\$ -	\$ 5,950	\$ -	\$ -	\$ 5,950	\$ 5,950
Overtown Community Optimist Club, Inc.	Overtown Community Optimist Club Sports Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palmetto Raiders Youth Development Club, Inc.	After School Recreational Youth Football and Cheerleading Program	Children, Youth, & Families	\$ -	\$ 4,200	\$ -	\$ -	\$ 4,200	\$ 4,200
Palmetto Raiders Youth Development Club, Inc.	After School Recreational Youth Football and Cheerleading Program	Children, Youth, & Families	\$ -	\$ 5,950	\$ -	\$ -	\$ 5,950	\$ 5,950
Palmetto Raiders Youth Development Club, Inc.	After School Recreational Youth Football and Cheerleading Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PanZOu Project, Inc.	Strengthening Families Program	Children, Youth, & Families	\$ 143,370	\$ -	\$ -	\$ -	\$ -	\$ -
PanZOu Project, Inc.	Improving Community Control	Criminal Justice	\$ 157,099	\$ -	\$ -	\$ -	\$ -	\$ -
PanZOu Project, Inc.	Job Skills Training Course	Workforce Development	\$ 162,619	\$ -	\$ -	\$ -	\$ -	\$ -
Parent to Parent of Miami, Inc.	Partners In Education and Support Project	Children & Adults with Disabilities	\$ 70,788	\$ -	\$ -	\$ -	\$ -	\$ -
Peace Be Still Youth Development Center, Inc.	After School Program	Children, Youth, & Families	\$ 262,508	\$ 41,650	\$ -	\$ -	\$ 41,650	\$ 41,650
Peace Education Foundation, Inc	PEF Nurturing Parent Project	Children, Youth, & Families	\$ 49,986	\$ -	\$ -	\$ -	\$ -	\$ -
Pediatric Alternative Treatment, Care Housing & Evaluation Serv., Inc.	Pediatric Alternative Care Model	Children & Adults with Disabilities	\$ 163,741	\$ -	\$ -	\$ -	\$ -	\$ -
PerScholas, Inc	Technology Skills Training	Workforce Development	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -
Philanthropic Educational and Cultural Evolvement Community Development and Betterment Outreach Corporation, Inc.	Youth Leaders	Children, Youth, & Families	\$ 86,045	\$ -	\$ -	\$ -	\$ -	\$ -
Piag Museum, Inc.	Piag Museum on Wheels- District 11	Children, Youth, & Families	\$ -	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875
Piag Museum, Inc.	Piag Museum on Wheels- District 11	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Positive Impact Foundation, Inc.	Children Youth and Families	Children, Youth, & Families	\$ 158,500	\$ -	\$ -	\$ -	\$ -	\$ -
Preservation of Affordable Housing, Inc.	Linkages to Service Provision	Other	\$ 300,850	\$ -	\$ -	\$ -	\$ -	\$ -
Pridelines Youth Services	After School Programs for LGBTQ	Children, Youth, & Families	\$ 64,386	\$ -	\$ 22,915	\$ 22,915	\$ -	\$ -
Pridelines Youth Services	Emergency Services for Light Youth & Young Adults	Other	\$ 9,416	\$ -	\$ -	\$ -	\$ -	\$ -
* Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Family Empowerment Program	Children, Youth, & Families	\$ -	\$ 56,525	\$ -	\$ -	\$ 56,525	\$ -
* Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Stay in School	Criminal Justice	\$ -	\$ 133,875	\$ -	\$ -	\$ 133,875	\$ -
* Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Academic and Vocational Recertification	Immigrants/New Entrants	\$ -	\$ 25,288	\$ -	\$ -	\$ 12,644	\$ -
Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Academic and Vocational Recertification	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Family Empowerment Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private Industry Council of Dade County, Inc. d/b/a Jobs for Miami	Stay in School	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Project Stoppp, Inc.	Youth Leadership Program	Children, Youth, & Families	\$ -	\$ 23,800	\$ -	\$ -	\$ 23,800	\$ -
* Project Stoppp, Inc.	Youth Leadership Program	Children, Youth, & Families	\$ -	\$ 39,375	\$ -	\$ -	\$ 39,375	\$ -
* Project Stoppp, Inc.	Youth Leadership Program (District 2)	Children, Youth, & Families	\$ -	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ -
* Project Stoppp, Inc.	Youth Leadership Program (District 3)	Children, Youth, & Families	\$ -	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ -
Project Stoppp, Inc.	Youth Leadership Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Project Stoppp, Inc.	Youth Leadership Program (District 2)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Project Stoppp, Inc.	Youth Leadership Program (District 3)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Project Yes (dba Yes Institute)	Community Presentations	Other	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Psycho-Social Rehabilitation Center, Inc. (dba Fellowship House)	Mentors Career Development Program	Special Needs	\$ 88,926	\$ 48,906	\$ 71,241	\$ 35,621	\$ 24,453	\$ 24,453
Rafael Hernandez Housing and Economic Development Corp.	Commercial Facade Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rafael Hernandez Housing and Economic Development Corp.	Commercial Facade Program	Other	\$ -	\$ 11,200	\$ -	\$ -	\$ 5,600	\$ 5,600
Read2Succeed	Hope for Sweetwater	Basic Needs	\$ 251,635	\$ -	\$ 84,944	\$ 84,944	\$ -	\$ -
Read2Succeed	Family Literacy & Tutoring Enrichment Program	Children, Youth, & Families	\$ 276,055	\$ 39,375	\$ 87,175	\$ 87,175	\$ 39,375	\$ 39,375
ReCapturing Vision International Inc.	RTV VIP Program	Children, Youth, & Families	\$ 134,528	\$ 47,600	\$ 44,209	\$ 44,209	\$ 47,600	\$ 47,600
Regis House Inc.	Melrose Mobilization	Children, Youth, & Families	\$ 79,685	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
Regis House, Inc.	Adolescent Outpatient Program	Children, Youth, & Families	\$ -	\$ 122,500	\$ -	\$ -	\$ 122,500	\$ 122,500
Regis House, Inc.	Brief Strategic Family Therapy	Criminal Justice	\$ 221,984	\$ -	\$ 194,250	\$ 194,250	\$ -	\$ -
Regis House, Inc.	Family Empowerment Program	Criminal Justice	\$ 111,600	\$ 56,525	\$ 90,000	\$ 90,000	\$ 56,525	\$ 56,525
Regis House, Inc.	Improving Community Control	Criminal Justice	\$ 225,000	\$ -	\$ 187,500	\$ 187,500	\$ -	\$ -
Regis House, Inc.	Healthy Outreach Program	Health	\$ 80,000	\$ 42,000	\$ -	\$ -	\$ 21,000	\$ 21,000
Regis House, Inc.	Adolescent Outpatient Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ReThink and ReUse Center	Art Re-Play	Children, Youth, & Families	\$ 71,192	\$ -	\$ 24,981	\$ 24,981	\$ -	\$ -
Richmond Heights Resource Center (f/k/a Richmond Heights Homeowners Association, Inc.)	Diminishing Hunger and Poverty	Basic Needs	\$ 95,000	\$ 28,000	\$ 32,069	\$ 32,069	\$ 28,000	\$ 28,000
Richmond Heights Resource Center (f/k/a Richmond Heights Homeowners Association, Inc.)	Heads Up After-School Tutorial Program	Children, Youth, & Families	\$ 14,500	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond Heights Resource Center (f/k/a Richmond Heights Homeowners Association, Inc.)	Diminishing Hunger and Poverty for Seniors	Elder Needs	\$ 28,000	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875
Richmond Perrine Optimist Club, Inc.	After School Care	Children, Youth, & Families	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
Richmond Perrine Optimist Club, Inc.	Community Suspension Program	Children, Youth, & Families	\$ 55,596	\$ 158,270	\$ 20,246	\$ 20,246	\$ 158,270	\$ 158,270
Richmond Perrine Optimist Club, Inc.	Family Preservation	Children, Youth, & Families	\$ -	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ 35,700

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Richmond Perrine Optimist Club, Inc.	Modello South Dade Neighborhood E.P.	Children, Youth, & Families	\$ 161,040	\$ 47,600	\$ 52,258	\$ 52,258	\$ 47,600	\$ 47,600
Richmond Perrine Optimist Club, Inc.	Perrine Crime Prevention Program/Goulds Youth Development Program	Children, Youth, & Families	\$ 210,330	\$ -	\$ 67,222	\$ 67,222	\$ -	\$ -
Richmond Perrine Optimist Club, Inc.	Sports Programmatic Support	Children, Youth, & Families	\$ -	\$ 2,800	\$ -	\$ -	\$ 2,800	\$ 2,800
Richmond Perrine Optimist Club, Inc.	Work Experience Program	Children, Youth, & Families	\$ 132,874	\$ -	\$ 43,707	\$ 43,707	\$ -	\$ -
Richmond Perrine Optimist Club, Inc.	Youth Activity Center Safe Space Sports Program	Children, Youth, & Families	\$ 122,619	\$ -	\$ 40,594	\$ 40,594	\$ -	\$ -
Richmond Perrine Optimist Club, Inc.	After School Care	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond Perrine Optimist Club, Inc.	Family Preservation	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond Perrine Optimist Club, Inc.	Sports Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rivera Presbyterian Church	Juvenile Weapons Offender Program	Criminal Justice	\$ 320,000	\$ -	\$ 280,000	\$ 280,000	\$ -	\$ -
S.L.A.M. Basketball, Inc.	SLAM	Children, Youth, & Families	\$ 88,578	\$ -	\$ -	\$ -	\$ -	\$ -
S.T.E.P.S. in the Right Direction, Inc.	Parenting Skill-Building Project	Children, Youth, & Families	\$ 75,000	\$ -	\$ 26,137	\$ 26,137	\$ -	\$ -
S.T.E.P.S. in the Right Direction, Inc.	Elderly Services - Elderly Caregiver Support Project	Elder Needs	\$ -	\$ 21,250	\$ -	\$ -	\$ 21,250	\$ 21,250
S.T.E.P.S. in the Right Direction, Inc.	Elderly Services - Elderly Emergency Minor Home Repairs Project	Elder Needs	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
S.T.E.P.S. in the Right Direction, Inc.	S.H.A.R.P. Project	Elder Needs	\$ 75,000	\$ -	\$ 47,822	\$ 47,822	\$ -	\$ -
S.T.E.P.S. in the Right Direction, Inc.	Healthcare Access Project	Health	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
S.T.E.P.S. in the Right Direction, Inc.	Legal Services for Immigrants and New Entrants Project	Immigrants/New Entrants	\$ 50,000	\$ 14,875	\$ 42,250	\$ 21,125	\$ 7,438	\$ 7,438
S.T.E.P.S. in the Right Direction, Inc.	Elderly Services - Elderly Caregiver Support Project	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S.T.E.P.S. in the Right Direction, Inc.	Elderly Services - Elderly Emergency Minor Home Repairs Project	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Safe School South Florida	The Safe Schools Project: Supporting GLBT Youth and Families in Schools	Other	\$ 85,000	\$ -	\$ 23,498	\$ 11,749	\$ -	\$ -
Salvation Army- A Georgia Corporation	Men's Lodge Ex-Offenders Program-Detainee Program	Basic Needs	\$ -	\$ 52,500	\$ -	\$ -	\$ 52,500	\$ 52,500
Salvation Army- A Georgia Corporation	Men's Lodge Ex-Offenders Program-Detainee Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scholars Today, Leaders of Tomorrow, Inc.	Thinking Ahead College Preparatory Program	Children, Youth, & Families	\$ 201,807	\$ -	\$ -	\$ -	\$ -	\$ -
Sembrando Flores	HIV/AIDS Prevention and Education	Health	\$ -	\$ 11,900	\$ -	\$ -	\$ 5,950	\$ 5,950
Sembrando Flores	HIV/AIDS Prevention and Education	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Senior L.I.F.T. Center, Inc.	Elderly Services - Senior Social Services	Elder Needs	\$ -	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ 140,000
Senior L.I.F.T. Center, Inc.	Elderly Services - Senior Social Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seniors Are First	Seniors Programming	Elder Needs	\$ 69,817	\$ -	\$ -	\$ -	\$ -	\$ -
SER-Jobs for Progress, Inc.	SAMS	Criminal Justice	\$ 52,500	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
Shake-A-Leg-Miami, Inc.	Launching Summer Dreams	Children & Adults with Disabilities	\$ 410,570	\$ 28,000	\$ -	\$ -	\$ 28,000	\$ 28,000
Shed Group, Inc., The	Give & Gain	Children, Youth, & Families	\$ -	\$ 8,925	\$ -	\$ -	\$ 8,925	\$ 8,925
Shed Group, Inc., The	Give & Gain	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sister to Sister Everyone Has a Heart Foundation, Inc.	Heart Disease Awareness	Children, Youth, & Families	\$ -	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ -
Sister to Sister Everyone Has a Heart Foundation, Inc.	Heart Disease Awareness	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sisters and Brothers Forever, Inc.	V. Elder Needs	Elder Needs	\$ 600,000	\$ 434,000	\$ 191,147	\$ 191,147	\$ 434,000	\$ 434,000
Sisters for Abundant Living Ministries, Inc. (dba Champion Learning, Inc.)	Championing Learners for Life	Children, Youth, & Families	\$ 284,291	\$ -	\$ 89,676	\$ 89,676	\$ -	\$ -
Solid Rock Enterprise, Inc.	Restorative Justice Academy & Neighborhood Accountability Board- After School Program	Children, Youth, & Families	\$ 498,432	\$ -	\$ -	\$ -	\$ -	\$ -
South Florida After School All- Stars, Inc.	After School Programs	Children, Youth, & Families	\$ 665,560	\$ -	\$ -	\$ -	\$ -	\$ -
South Florida Baseball Dreamers Corp.	Sports Programmatic Support	Children, Youth, & Families	\$ -	\$ 2,503	\$ -	\$ -	\$ 2,503	\$ 2,503
South Florida Baseball Dreamers Corp.	Sports Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
South Florida Behavioral Network, Inc.	Juvenile Drug Court Support: Assessment and Case Management	Criminal Justice	\$ 137,689	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -
South Florida Hispanic Chamber of Commerce, Inc.	Minority Business and Education Enhancement Program	Chambers	\$ -	\$ 26,031	\$ -	\$ -	\$ 13,016	\$ 13,016
South Florida Puerto Rican Chamber of Commerce Inc. d/b/a Puerto Rican Chamber of Commerce of South Florida	Puerto Rican Chamber Business Services/Community Office	Chambers	\$ -	\$ 82,259	\$ -	\$ -	\$ 41,129	\$ 41,129
South Florida Urban Ministries	Branches Programs (Expansion)	Children, Youth, & Families	\$ 150,000	\$ -	\$ 48,906	\$ 48,906	\$ -	\$ -
South Florida Urban Ministries	One Stop Economic Services Centers (Expansion)	Basic Needs	\$ 249,894	\$ -	\$ 84,357	\$ 84,357	\$ -	\$ -
South Florida You Can	Health Literacy Project	Health	\$ 81,075	\$ -	\$ -	\$ -	\$ -	\$ -
South Florida Youth Symphony, Inc.	SFYS Music Instruction Program- District 11	Children, Youth, & Families	\$ -	\$ 8,925	\$ -	\$ -	\$ 8,925	\$ 8,925
South Florida Youth Symphony, Inc.	SFYS Music Instruction Program- District 11	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
South Miami/Coral Gables Elk Lodge #1676	GATE Program	Children, Youth, & Families	\$ -	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ 140,000
South Miami/Coral Gables Elk Lodge #1676	GATE Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
South Temple Empowerment Project	After School/Summer Camp	Children, Youth, & Families	\$ 158,137	\$ -	\$ -	\$ -	\$ -	\$ -
South Temple Empowerment Project	CHASTE/Abstinence Project	Health	\$ 39,330	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest Social Services Program, Inc.	Elderly Meals & Supportive Services Program	Elder Needs	\$ 280,000	\$ 242,250	\$ -	\$ -	\$ 242,250	\$ 242,250
Spanish-American Basic Education and Rehabilitation Inc. (SABER)	Tutoring Program	Children, Youth, & Families	\$ 167,519	\$ -	\$ -	\$ -	\$ -	\$ -
Spanish-American Basic Education and Rehabilitation Inc. (SABER)	Immigrants/New Entrants	Immigrants/New Entrants	\$ 131,120	\$ -	\$ -	\$ -	\$ -	\$ -
Spanish-American Basic Education and Rehabilitation, Inc. (SABER)	HIV/AIDS Prevention & Early Intervention Services	Health	\$ 341,562	\$ -	\$ -	\$ -	\$ -	\$ -
Spanish-American Basic Education and Rehabilitation, Inc. (SABER)	Academic/Vocational and Recertification of Foreign Nurses Program	Immigrants/New Entrants	\$ -	\$ 25,288	\$ -	\$ -	\$ 12,644	\$ 12,644
Spanish-American Basic Education and Rehabilitation, Inc. (SABER)	Academic/Vocational and Recertification of Foreign Nurses Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Special Olympics Florida, Inc.	Sports Programmatic Support	Children, Youth, & Families	\$ -	\$ 5,250	\$ -	\$ -	\$ 5,250	\$ 5,250
Special Olympics Florida, Inc.	Sports Programmatic Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Spinal Cord Living-Assistance Dev., Inc.	SCPAD Resource Center for Persons with Disabilities	Children & Adults with Disabilities	\$ 98,889	\$ 66,725	\$ 49,445	\$ 49,445	\$ 66,725	\$ 66,725
St Thomas University, Inc.	St Thomas University, Inc St. Thomas University Human Rights Institute	Immigrants/New Entrants	\$ 184,310	\$ 95,200	\$ 155,742	\$ 77,871	\$ 47,600	\$ 47,600
St. Alban's Day Nursery, Inc.	Early Literacy (Project Literacy)	Children, Youth, & Families	\$ 40,000	\$ 20,825	\$ -	\$ -	\$ 20,825	\$ 20,825
St. Alban's Day Nursery, Inc.	Infants and Toddlers (Early Start)	Children, Youth, & Families	\$ 40,000	\$ 28,000	\$ -	\$ -	\$ 28,000	\$ 28,000
St.Agnes Community Development Corporation	After School and Summer Camp	Children, Youth, & Families	\$ 55,896	\$ 52,500	\$ -	\$ -	\$ 52,500	\$ 52,500
St.Agnes Community Development Corporation	Health and Computer Skills	Elder Needs	\$ 55,896	\$ -	\$ -	\$ -	\$ -	\$ -
St.Agnes Community Development Corporation	All Programs	Health	\$ 55,896	\$ -	\$ -	\$ -	\$ -	\$ -
Stand Up for Kids Miami	Project Nest	Children, Youth, & Families	\$ 40,367	\$ -	\$ -	\$ -	\$ -	\$ -
Stop Hunger, Inc.	Monthly Food Program	Basic Needs	\$ 68,959	\$ 109,900	\$ 48,271	\$ 48,271	\$ 109,900	\$ 109,900
Strong Women Strong Girls	Strong Women, Strong Girls South Florida Mentoring Program	Children, Youth, & Families	\$ 96,783	\$ -	\$ -	\$ -	\$ -	\$ -
SUCSES Foundation, Inc.	Life Skills Discovery Program	Children, Youth, & Families	\$ 621,473	\$ -	\$ -	\$ -	\$ -	\$ -
Suited for Success, Inc.	Suited for Success	Workforce Development	\$ 60,000	\$ -	\$ 26,553	\$ 13,277	\$ -	\$ -
Sunflowers Academy, Inc	Out of School	Children, Youth, & Families	\$ 287,311	\$ -	\$ -	\$ -	\$ -	\$ -
Sunrise Community, Inc.	Senior Day Services	Children & Adults with Disabilities	\$ -	\$ 5,243	\$ -	\$ -	\$ 5,243	\$ 5,243
Sunrise Community, Inc.	Senior Day Services	Elder Needs	\$ 756,817	\$ -	\$ 241,093	\$ 241,093	\$ -	\$ 241,000
Sweet Vine, Inc.	First Time Offenders	Children, Youth, & Families	\$ 139,622	\$ -	\$ 45,756	\$ 45,756	\$ -	\$ -
Sweet Vine, Inc.	Outreach and Prevention Services Program	Children, Youth, & Families	\$ -	\$ 5,950	\$ -	\$ -	\$ 5,950	\$ 5,950
Sweet Vine, Inc.	Sweet Vine Youth Center	Children, Youth, & Families	\$ -	\$ 38,675	\$ -	\$ -	\$ 38,675	\$ 38,675
Sweet Vine, Inc.	Outreach and Prevention Services Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sweet Vine, Inc.	Sweet Vine Youth Center	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Switchboard of Miami, Inc.	Special Needs Hotline and 2-1-1	Children & Adults with Disabilities	\$ 207,000	\$ -	\$ 103,500	\$ 103,500	\$ -	\$ -
Switchboard of Miami, Inc.	HELPLINE and 2-1-1	Children, Youth, & Families	\$ 103,500	\$ 59,500	\$ -	\$ -	\$ 59,500	\$ 59,500
Switchboard of Miami, Inc.	The Teen Outreach Program	Children, Youth, & Families	\$ -	\$ 38,675	\$ -	\$ -	\$ 38,675	\$ 38,675
Switchboard of Miami, Inc.	Family Empowerment Program	Criminal Justice	\$ 124,000	\$ 56,525	\$ 90,000	\$ 90,000	\$ 56,525	\$ 56,525
Switchboard of Miami, Inc.	Gang Hotline	Criminal Justice	\$ -	\$ 23,800	\$ -	\$ -	\$ 23,800	\$ 23,800
Switchboard of Miami, Inc.	Seniors Never Alone	Elder Needs	\$ 353,000	\$ 280,500	\$ 224,907	\$ 224,907	\$ 280,500	\$ 280,500
Switchboard of Miami, Inc.	Gang Hotline	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Switchboard of Miami, Inc.	Sweetwater Neighborhood Resource Network	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Switchboard of Miami, Inc.	The Teen Outreach Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Switchboard of Miami, Inc.	Project Top	Other	\$ 81,000	\$ -	\$ -	\$ -	\$ -	\$ -
Switchboard of Miami, Inc.	Project Success	Special Needs	\$ 81,000	\$ 51,765	\$ 61,560	\$ 30,780	\$ 25,883	\$ 25,883
Switchboard of Miami, Inc.	Sweetwater Neighborhood Resource Network	Special Needs	\$ -	\$ 44,625	\$ -	\$ -	\$ 22,313	\$ 22,313
Tacolcy Economic Development Corporation, Inc.	Elderly Services - Resident Support Services	Elder Needs	\$ -	\$ 25,500	\$ -	\$ -	\$ 25,500	\$ 25,500
Tacolcy Economic Development Corporation, Inc.	Elderly Services - Resident Support Services	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Teen Job Corps	Teen Job Corp Children, Youth, and Families	Children, Youth, & Families	\$ 92,094	\$ -	\$ -	\$ -	\$ -	\$ -
Teen Job Corps	Teen Job Corps Program	Criminal Justice	\$ -	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875
Teen Job Corps	Teen Job Corps Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Teen Job Corps	Teen Job Corps Workforce and Development	Workforce Development	\$ 22,030	\$ -	\$ 18,875	\$ 9,438	\$ -	\$ -
Teen Upward Bound, Inc. (TUB)	TUB Learning	Children, Youth, & Families	\$ 276,529	\$ 28,560	\$ 87,319	\$ 87,319	\$ 28,560	\$ 28,560
TGNI Precision Care/The Haitian Elderly Center	Home Care for Low Income Frail Elderly/ Adult Day Care Center Services For Low Income Elders	Elder Needs	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
The Abriendo Puertas Governing Board of East Little Havana	One Stop Community Care and Resource Center	Basic Needs	\$ 200,000	\$ -	\$ 67,514	\$ 67,514	\$ -	\$ -
The Abriendo Puertas Governing Board of East Little Havana	"Reach to Teach" After School and Summer Program	Children, Youth, & Families	\$ 250,000	\$ 34,213	\$ -	\$ -	\$ 34,213	\$ 53,900
The Abriendo Puertas Governing Board of East Little Havana	One Stop Community Care and Resource Center	Children, Youth, & Families	\$ -	\$ 39,375	\$ -	\$ -	\$ 39,375	\$ 39,375
The Abriendo Puertas Governing Board of East Little Havana	Safe Space, Safe Haven	Children, Youth, & Families	\$ -	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
The Abriendo Puertas Governing Board of East Little Havana	Safe Space, Safe Haven	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Abriendo Puertas Governing Board of East Little Havana	"Success Through Suspension" Alternative to School Street Suspension	Other	\$ 435,000	\$ -	\$ -	\$ -	\$ -	\$ -
The Admit Program, Inc.	South Miami-Dade Expansion	Children, Youth, & Families	\$ 79,420	\$ 44,625	\$ -	\$ -	\$ 44,625	\$ 44,625
The Advocate Program, Inc.	Juvenile Justice Program	Criminal Justice	\$ -	\$ 36,890	\$ -	\$ -	\$ 36,890	\$ 36,890
The Advocate Program, Inc.	Paid Internship	Criminal Justice	\$ -	\$ 11,200	\$ -	\$ -	\$ 11,200	\$ 11,200
The Advocate Program, Inc.	Elder Services - Domestic Violence Awareness	Elder Needs	\$ -	\$ 76,500	\$ -	\$ -	\$ 76,500	\$ 76,500
The Advocate Program, Inc.	Elder Services - Domestic Violence Awareness	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Advocate Program, Inc.	Juvenile Justice Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Advocate Program, Inc.	Paid Internship	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Advocate Program, Inc.	Professional Training Institute	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Advocate Program, Inc.	Reentry: Starting Over Offender Referrals & Linkages	Other	\$ 233,506	\$ -	\$ 23,498	\$ 11,749	\$ -	\$ -
The Advocate Program, Inc.	Veterans Link Up Referral & Linkages	Other	\$ 222,555	\$ -	\$ 23,498	\$ 11,749	\$ -	\$ -
The Advocate Program, Inc.	Bridging Families & Communities: Children Exposed to Domestic Violence	Special Needs	\$ 151,806	\$ -	\$ 121,545	\$ 60,773	\$ -	\$ -

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
The Advocate Program, Inc.	Children Exposed to DV: First Responder Training	Special Needs	\$ 85,805	\$ -	\$ 75,079	\$ 37,540	\$ -	\$ -
The Advocate Program, Inc.	Professional Training Institute	Workforce Development	\$ -	\$ 27,668	\$ -	\$ -	\$ 13,834	\$ 13,834
The Alliance for GLBTQ Youth	Care Coordination: Strengths First	Other	\$ 121,378	\$ -	\$ -	\$ -	\$ -	\$ -
The Alternative Programs, Inc.	Alternative to Incarceration	Criminal Justice	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -
The Alternative Programs, Inc.	Improving Community Control	Criminal Justice	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -
The Association for Dev. Of the Exceptional, Inc.	ADE-Academic/Vocational Program for Adults with Dis.	Children & Adults with Disabilities	\$ 213,041	\$ 69,650	\$ 121,433	\$ 121,433	\$ 69,650	\$ 69,650
The Business and Technology Development Corporation	Children Youth and Families	Children, Youth, & Families	\$ 69,817	\$ -	\$ -	\$ -	\$ -	\$ -
The Business and Technology Development Corporation	Criminal Justice	Criminal Justice	\$ 69,817	\$ -	\$ -	\$ -	\$ -	\$ -
The Business and Technology Development Corporation	It's about time	Elder Needs	\$ 69,817	\$ -	\$ -	\$ -	\$ -	\$ -
The Business and Technology Development Corporation	Community & Economic Development	Other	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
The Carrie Meek Foundation	Men to Men	Special Needs	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -
The Center for Positive Connections, Inc.	SISTA (Sisters Informing Sisters on Topics About AIDS)	Health	\$ 76,425	\$ 14,875	\$ -	\$ -	\$ 7,438	\$ 7,438
The Community Economic Development Improvement Association, Inc.	Job Creation/Training	Special Needs	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
The Dialysis Food Foundation of South Florida	Basic Needs - Food Recovery and Distribution 1	Basic Needs	\$ -	\$ 26,775	\$ -	\$ -	\$ 26,775	\$ 26,775
The Dialysis Food Foundation of South Florida	Basic Needs - Food Recovery and Distribution 2	Basic Needs	\$ -	\$ 19,338	\$ -	\$ -	\$ 19,338	\$ 19,338
* The Dialysis Food Foundation of South Florida	Human and Social Services	Basic Needs	\$ -	\$ 14,875	\$ -	\$ -	\$ 7,438	\$ 14,875
The Dialysis Food Foundation of South Florida	Basic Needs - Food Recovery and Distribution 1	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Dialysis Food Foundation of South Florida	Basic Needs - Food Recovery and Distribution 2	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Dialysis Food Foundation of South Florida	Human and Social Services	Other	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ -
The Family Christian Association of America Inc	Positive Youth Development	Children, Youth, & Families	\$ 80,500	\$ 80,500	\$ -	\$ -	\$ 80,500	\$ 80,500
The Holocaust Memorial Community Inc.	Anti-Bullying: Positive Youth Development	Children, Youth, & Families	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
The JPM Centre at Miami Gardens Drive Inc.	School Readiness/Academic Performance Improvement Services/After School/Stay In School and Parental Skills Training	Children, Youth, & Families	\$ 180,000	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ 11,900
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Safe at Home	Basic Needs	\$ 64,435	\$ -	\$ 21,751	\$ 21,751	\$ -	\$ -
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Project Conectar	Children & Adults with Disabilities	\$ 86,685	\$ -	\$ -	\$ -	\$ -	\$ -
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Kids Safe	Children, Youth, & Families	\$ 139,450	\$ -	\$ -	\$ -	\$ -	\$ -
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Community AIDS Partnership Grant Program	Health	\$ -	\$ 171,500	\$ -	\$ -	\$ 85,750	\$ 85,750
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Bienvenida	Immigrants/New Entrants	\$ 103,435	\$ -	\$ -	\$ -	\$ -	\$ -
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Community AIDS Partnership Grant Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Care Coordination	Other	\$ 81,935	\$ -	\$ 23,498	\$ 11,749	\$ -	\$ -
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias	Connect Familias - Live Safe	Special Needs	\$ 95,185	\$ -	\$ 72,341	\$ 36,171	\$ -	\$ -
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Low Vision Rehabilitation-Seniors	Children & Adults with Disabilities	\$ 122,500	\$ -	\$ 69,825	\$ 69,825	\$ -	\$ -
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Literacy, Arts, and Physical Fitness	Children, Youth, & Families	\$ 100,000	\$ -	\$ 33,727	\$ 33,727	\$ -	\$ -
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Elder Services	Elder Needs	\$ 106,750	\$ 72,250	\$ 68,047	\$ 68,047	\$ 72,250	\$ 72,250
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Diabetes Education-Seniors	Health	\$ 83,250	\$ -	\$ 39,960	\$ 19,980	\$ -	\$ -
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Job Readiness	Workforce Development	\$ 137,000	\$ -	\$ 61,312	\$ 30,656	\$ -	\$ -
The Optimist Foundation of Greater Goults, Florida, Inc.	Community Wide Core Services for Children, Youth and Families	Children, Youth, & Families	\$ 420,756	\$ -	\$ -	\$ -	\$ -	\$ -
The Optimist Foundation of Greater Goults, Florida, Inc.	Neighborhood Empower Program	Children, Youth, & Families	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
The Optimist Foundation of Greater Goults, Florida, Inc.	Reading, Resistance, and Recreation	Children, Youth, & Families	\$ -	\$ 35,700	\$ -	\$ -	\$ 35,700	\$ 35,700
The Optimist Foundation of Greater Goults, Florida, Inc.	Neighborhood Empower Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Optimist Foundation of Greater Goults, Florida, Inc.	Reading, Resistance, and Recreation	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Optimist Foundation of Greater Goults, Florida, Inc.	Teen Employment Program and Summer Youth Employment	Workforce Development	\$ 297,698	\$ -	\$ -	\$ -	\$ -	\$ -
The Portrait of Empowerment Inc.	TPOE Learning is Infinite Project	Children, Youth, & Families	\$ 461,914	\$ -	\$ -	\$ -	\$ -	\$ -
The Sundari Foundation, Inc.	Employment and Job Readiness Coaching for Hard to Serve Job Seekers-Homeless Women	Workforce Development	\$ 81,450	\$ -	\$ 24,581	\$ 12,291	\$ -	\$ -
The Sundari Foundation, Inc.	Food/Nutrition for Homeless Women and Infants	Basic Needs	\$ 100,000	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ -
The Trauma Resolution Center	Resolution for Resiliency	Special Needs	\$ 157,605	\$ -	\$ -	\$ -	\$ -	\$ -
The Women's International Film & Arts Festival, Inc.	Reel Girls Real Women	Children, Youth, & Families	\$ 32,230	\$ -	\$ -	\$ -	\$ -	\$ -
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Outreach	Health	\$ -	\$ 10,115	\$ -	\$ -	\$ 5,058	\$ 5,058
* Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Risk Reduction Social Services	Health	\$ -	\$ 14,875	\$ -	\$ -	\$ 7,438	\$ 7,438
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Substance Abuse and Hepatitis C Program	Health	\$ -	\$ 23,800	\$ -	\$ -	\$ 11,900	\$ 11,900
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Outreach	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Substance Abuse and Hepatitis C Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Risk Reduction Social Services	Other	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	Improved Health Care Access and Health Status for At Risk Elders	Other	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Thurston Group, Inc.	YCTF - Program Evaluation	Criminal Justice	\$ -	\$ 17,069	\$ -	\$ -	\$ 17,069	\$ 17,069
Thurston Group, Inc.	YCTF - Program Evaluation	Criminal Justice	\$ -	\$ 119,151	\$ -	\$ -	\$ 119,151	\$ 119,151
Thurston Group, Inc.	YCTF - Program Evaluation	Criminal Justice	\$ -	\$ 178,500	\$ -	\$ -	\$ 178,500	\$ 178,500
Thurston Group, Inc.	YCTF - Program Evaluation	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transition, Inc.	Workforce Development	Workforce Development	\$ 252,100	\$ 131,674	\$ 40,597	\$ 20,299	\$ 65,837	\$ 65,837
Transplant Foundation, Inc.	Patient Services Program	Children & Adults with Disabilities	\$ 68,231	\$ -	\$ -	\$ -	\$ -	\$ -
Transplant Foundation, Inc.	Transplant House Reduced Rates Program	Special Needs	\$ 57,288	\$ -	\$ -	\$ -	\$ -	\$ -
Trinity Church, Inc.	Food/Nutrition for Homeless Women and Infants	Basic Needs	\$ 148,370	\$ 102,638	\$ 50,085	\$ 50,085	\$ 102,638	\$ 102,638
Trinity Empowerment Consortium, Inc.	Financial Literacy	Basic Needs	\$ 212,367	\$ -	\$ 71,689	\$ 71,689	\$ -	\$ -
Tropical Everglades Visitor Association, Inc.	Program Support-Facility Improvements	Children, Youth, & Families	\$ -	\$ 11,200	\$ -	\$ -	\$ 11,200	\$ 11,200
Tropical Everglades Visitor Association, Inc.	Program Support-Facility Improvements	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Troy Foundation Inc.(DBA Troy Community Academy)	Positive Transition Program	Children, Youth, & Families	\$ -	\$ 56,525	\$ -	\$ -	\$ 56,525	\$ 56,525
Troy Foundation Inc.(DBA Troy Community Academy)	Virtual School-After School	Children, Youth, & Families	\$ 68,199	\$ -	\$ 24,073	\$ 24,073	\$ -	\$ -
Troy Foundation Inc.(DBA Troy Community Academy)	Positive Action Through Collaboration Family Literacy Program	Criminal Justice	\$ -	\$ 24,395	\$ -	\$ -	\$ 24,395	\$ 24,395
Troy Foundation Inc.(DBA Troy Community Academy)	Positive Action Through Collaboration Family Literacy Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Troy Foundation Inc.(DBA Troy Community Academy)	Positive Transition Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Troy Foundation Inc.(DBA Troy Community Academy)	Rolling in the Dough	Workforce Development	\$ 113,714	\$ -	\$ 33,839	\$ 16,920	\$ -	\$ -
Understanding's God's Purpose Ministries, Inc.	After School P.E.	Children, Youth, & Families	\$ 186,626	\$ -	\$ -	\$ -	\$ -	\$ -
UNIDAD of Miami Beach Inc.	New Generation Leadership and Workforce Institute	Children, Youth, & Families	\$ 58,516	\$ -	\$ -	\$ -	\$ -	\$ -
UNIDAD of Miami Beach Inc.	Unidad Senior Center Services	Elder Needs	\$ 57,733	\$ 12,750	\$ 36,823	\$ 36,823	\$ 12,750	\$ 12,750
UNIDAD of Miami Beach, Inc.	Children's Oral Health Initiative	Health	\$ 136,052	\$ -	\$ -	\$ -	\$ -	\$ -
Union Positiva, Inc.	Programs Offering Preventive Health Promotion and Promoting Access to Health Services: HIV/AIDS Prevention and Early Intervention Services for High-Risk Residents	Health	\$ 541,198	\$ 52,500	\$ -	\$ -	\$ 26,250	\$ 26,250
United Cerebral Palsy Assoc., Inc.	Transportation Services for Elderly and Handicapped	Children & Adults with Disabilities	\$ 180,550	\$ -	\$ -	\$ -	\$ -	\$ -
United Home Care Services, Inc.	Children and Adults with Disabilities	Children & Adults with Disabilities	\$ 145,000	\$ 47,600	\$ 87,747	\$ 87,747	\$ 47,600	\$ 47,600
United Home Care Services, Inc.	Elder Needs	Elder Needs	\$ 230,000	\$ 127,500	\$ 146,557	\$ 146,557	\$ 127,500	\$ 127,500
University of Miami	Children and Adults with Disabilities	Children & Adults with Disabilities	\$ 85,000	\$ -	\$ 48,450	\$ 48,450	\$ -	\$ -
University of Miami	Home Based Parenting Services: Strengthening At-risk families	Children, Youth, & Families	\$ 109,480	\$ 35,700	\$ 36,605	\$ 36,605	\$ 35,700	\$ 35,700
University of Miami	Preventing abuse through responsive parenting	Children, Youth, & Families	\$ 55,738	\$ 41,650	\$ 20,290	\$ 20,290	\$ 41,650	\$ 41,650
University of Miami	Youth Crime Task Force	Criminal Justice	\$ -	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ 140,000
University of Miami	Youth Crime Task Force	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
University of West Florida	Miami Dade Business Seminars and Counseling	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
University of West Florida	Miami Dade Business Seminars and Counseling	Other	\$ -	\$ 28,000	\$ -	\$ -	\$ 14,000	\$ 14,000
Urgent, Inc.	Intergenerational Project	Basic Needs	\$ 194,462	\$ -	\$ 136,123	\$ 136,123	\$ -	\$ -
Urgent, Inc.	Children, Youth, and Families - Risk Reduction	Children, Youth, & Families	\$ -	\$ 24,395	\$ -	\$ -	\$ 24,395	\$ 24,395
Urgent, Inc.	Rites of Passage Prevention Program	Children, Youth, & Families	\$ 201,372	\$ 5,950	\$ -	\$ -	\$ 5,950	\$ 5,950
Urgent, Inc.	Youth Empowerment Program	Children, Youth, & Families	\$ 205,258	\$ -	\$ 65,682	\$ 65,682	\$ -	\$ -
Urgent, Inc.	Childre, Youth, and Families - Risk Reduction	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Victim Response, Inc.	GLBT Teen Dating Violence Awareness Program	Other	\$ 83,599	\$ -	\$ -	\$ -	\$ -	\$ -
Victim Response, Inc.	Children's Camp and Afterschool Program	Special Needs	\$ 186,117	\$ -	\$ 141,449	\$ 70,725	\$ -	\$ -
Victim Response, Inc.	Domestic Violence Legal Assistance Program	Special Needs	\$ 109,783	\$ -	\$ 83,435	\$ 41,718	\$ -	\$ -
Victim Response, Inc.	Elder Victim Advocacy Program	Special Needs	\$ 77,444	\$ -	\$ 58,857	\$ 29,429	\$ -	\$ -
Victim Response, Inc.	Emergency Shelter Adolescent Boys Program	Special Needs	\$ 160,674	\$ -	\$ 122,112	\$ 61,056	\$ -	\$ -
Village South, Inc.	Sports Programming Support	Children, Youth, & Families	\$ -	\$ 2,800	\$ -	\$ -	\$ 2,800	\$ 2,800
Village South, Inc.	HIV/AIDS Risk Reduction - Boys Program	Health	\$ -	\$ 38,675	\$ -	\$ -	\$ 19,338	\$ 19,338
Village South, Inc.	Mental Health and Substance Abuse Treatment	Health	\$ -	\$ 57,418	\$ -	\$ -	\$ 28,709	\$ 28,709
Village South, Inc.	Substance Abuse Prevention and Treatment Program	Health	\$ -	\$ 51,206	\$ -	\$ -	\$ 25,603	\$ 25,603
Village South, Inc.	HIV/AIDS Risk Reduction - Boys Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Village South, Inc.	Mental Health and Substance Abuse Treatment	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Village South, Inc.	Sports Programming Support	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Village South, Inc.	Substance Abuse Prevention and Treatment Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIP Associates & Company, Inc.	Positive Youth Development & Life Skills Training Afterschool Program (P.A.L.)	Children, Youth, & Families	\$ 54,484	\$ -	\$ -	\$ -	\$ -	\$ -
VIP Associates & Company, Inc.	Vocational Mentoring for At-Risk Youth Coaching	Workforce Development	\$ 162,034	\$ -	\$ -	\$ -	\$ -	\$ -
VIP Association & Company, Inc.	Community Based Services for Children & Adults with Disabilities	Children & Adults with Disabilities	\$ 154,748	\$ -	\$ -	\$ -	\$ -	\$ -

FY 2011-12 CBO Continuation Funding By Name

NAME OF PROPOSING ORGANIZATION	PROGRAM NAME / ACTIVITY TITLE	CATEGORY	AMOUNT REQUESTED	PRIOR YEAR FUNDING AMOUNT	RFP		Continuation Funding	
					RFP AMOUNT RECOMMENDED	Proposed FY 2011-12 by Category	PROPOSED FUNDING FY 2011-12	FUNDING AMOUNT
Visitor Industry Human Resource Development Council	Programs Supporting Countywide Employment and Training	Workforce Development	\$ 160,660	\$ -	\$ -	\$ -	\$ -	\$ -
Voices for Children Foundation, Inc.	The Children's Needs Programs	Basic Needs	\$ 325,315	\$ -	\$ 227,720	\$ 227,720	\$ -	\$ -
Voices for Children Foundation, Inc.	The Children's Needs Programs	Basic Needs	\$ -	\$ 37,188	\$ -	\$ -	\$ 37,188	\$ 37,188
Voices for Children Foundation, Inc.	Guardian Ad Litem Program	Children, Youth, & Families	\$ 394,280	\$ 28,000	\$ 123,067	\$ 123,067	\$ 28,000	\$ 28,000
Voices for Children Foundation, Inc.	Services to Victims of Domestic Violence or Sexual Assault	Special Needs	\$ 53,312	\$ 38,675	\$ 42,749	\$ 21,375	\$ 19,338	\$ 19,338
Volunteers of American of Florida, Inc.	Hogar I and II HUD Supportive Housing Programs	Other	\$ 143,909	\$ -	\$ -	\$ -	\$ -	\$ -
Volunteers of American of Florida, Inc.	Life Plan Plus	Other	\$ 331,290	\$ -	\$ -	\$ -	\$ -	\$ -
Walking In Vision Family Outreach Educational Center, Inc.	Kids Smart-Fun	Children, Youth, & Families	\$ 174,151	\$ -	\$ -	\$ -	\$ -	\$ -
We Care of South Dade, Inc.	Information and Referral Services	Children, Youth, & Families	\$ 165,000	\$ 75,625	\$ 23,498	\$ 11,749	\$ 37,813	\$ 75,625
WeCount! Inc.	Immigrant Worker Orientation and Support Project	Immigrants/New Entrants	\$ 100,000	\$ 98,000	\$ 84,500	\$ 42,250	\$ 49,000	\$ 49,000
West Dade Community Services, Inc.	Basic Needs	Basic Needs	\$ 80,147	\$ -	\$ -	\$ -	\$ -	\$ 15,000
West Dade Community Services, Inc.	Emergency Rental	Basic Needs	\$ -	\$ 14,875	\$ -	\$ -	\$ 14,875	\$ 14,875
West Dade Community Services, Inc.	Food Program	Basic Needs	\$ -	\$ 10,562	\$ -	\$ -	\$ 10,562	\$ 10,562
West Dade Community Services, Inc.	Low Income Assistance	Basic Needs	\$ -	\$ 85,750	\$ -	\$ -	\$ 85,750	\$ 85,750
West Dade Community Services, Inc.	Rent FPL	Basic Needs	\$ 89,118	\$ -	\$ -	\$ -	\$ -	\$ -
West Dade Community Services, Inc.	Senior, Youth, and Low Income Assistance	Basic Needs	\$ -	\$ 20,825	\$ -	\$ -	\$ 20,825	\$ 20,825
West Dade Community Services, Inc.	Immigrants	Immigrants/New Entrants	\$ 41,724	\$ -	\$ -	\$ -	\$ -	\$ -
West Dade Community Services, Inc.	Emergency Rental	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
West Dade Community Services, Inc.	Food Program	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
West Dade Community Services, Inc.	Low Income Assistance	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
West Dade Community Services, Inc.	Senior, Youth, and Low Income Assistance	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
What Next Global	Youth Business Program	Children, Youth, & Families	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Women of Tomorrow Mentor & Scholarship Program	Women of Tomorrow Mentor & Scholarship Program	Children, Youth, & Families	\$ 95,202	\$ -	\$ 32,270	\$ 32,270	\$ -	\$ -
Women's Shelter of Hope	Living in Fear Ends (LIFE)	Basic Needs	\$ -	\$ 142,625	\$ -	\$ -	\$ 71,313	\$ 142,625
Women's Shelter of Hope	Living in Fear Ends (LIFE)	Special Needs	\$ 284,256	\$ -	\$ -	\$ -	\$ -	\$ -
World Literacy Crusade of Florida	Children, Youth, & Families	Children, Youth, & Families	\$ 179,375	\$ 105,000	\$ -	\$ -	\$ 105,000	\$ 105,000
World Literacy Crusade of Florida	Family Empowerment Program	Criminal Justice	\$ 90,000	\$ 25,200	\$ -	\$ -	\$ 25,200	\$ 25,200
World Literacy Crusade of Florida	Girl's Intervention Program	Criminal Justice	\$ 100,000	\$ 11,900	\$ 90,000	\$ 90,000	\$ 11,900	\$ 11,900
Wynwood Youth Enrichment Optimist Program, Inc.	Wynwood Youth Enrichment Optimist Program	Children, Youth, & Families	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Young Men's Christian Association of Greater Miami, Inc.	Early childhood program	Children, Youth, & Families	\$ 253,101	\$ 11,900	\$ 80,207	\$ 80,207	\$ 11,900	\$ 11,900
Young Men's Christian Association of Greater Miami, Inc.	Out of school program	Children, Youth, & Families	\$ 312,777	\$ 44,625	\$ 98,323	\$ 98,323	\$ 44,625	\$ 44,625
Young Men's Christian Association of Greater Miami, Inc.	Elderly Needs	Elder Needs	\$ 70,934	\$ -	\$ 45,232	\$ 45,232	\$ -	\$ -
Young Men's Christian Association of Greater Miami, Inc.	Adolescent Health and Wellness Program	Health	\$ 333,183	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Co-Op, Inc.	Stay-In-School Counseling Program	Children, Youth, & Families	\$ 65,906	\$ -	\$ 23,376	\$ 23,376	\$ -	\$ -
Youth Co-Op, Inc.	Family Empowerment Program	Criminal Justice	\$ 181,800	\$ 56,525	\$ 90,000	\$ 90,000	\$ 56,525	\$ 56,525
Youth Co-Op, Inc.	SAMS	Criminal Justice	\$ 63,000	\$ 44,090	\$ 50,000	\$ 50,000	\$ 44,090	\$ 44,090
Youth Co-Op, Inc.	Stay-In-School Counseling Program	Criminal Justice	\$ -	\$ 29,750	\$ -	\$ -	\$ 29,750	\$ 29,750
Youth Co-Op, Inc.	Match Grant Program	Immigrants/New Entrants	\$ 150,510	\$ 98,000	\$ 127,181	\$ 63,591	\$ 49,000	\$ 49,000
Youth Co-Op, Inc.	Employment Assistance Center	Workforce Development	\$ 263,472	\$ 110,250	\$ 35,331	\$ 17,666	\$ 55,125	\$ 55,125
Youth Expressions, Inc.	YE/FLOW	Children, Youth, & Families	\$ 85,394	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Impact Ministries, Inc.	Senior Friends	Elder Needs	\$ 265,300	\$ -	\$ -	\$ -	\$ -	\$ -
Youth of America Incorporated	Children, Youth, and Families	Children, Youth, & Families	\$ 98,019	\$ 59,500	\$ 33,126	\$ 33,126	\$ 59,500	\$ 59,500
Youth of America Incorporated	Improving Community Control	Criminal Justice	\$ 35,495	\$ 11,900	\$ -	\$ -	\$ 11,900	\$ 11,900
YWCA of Greater Miami	YWCA Economic Empowerment Predatory Lending Ed Services	Basic Needs	\$ 58,554	\$ 50,575	\$ 40,988	\$ 40,988	\$ 50,575	\$ 50,575
YWCA of Greater Miami	Enhanced After School Programs	Children, Youth, & Families	\$ 69,225	\$ 32,725	\$ 24,384	\$ 24,384	\$ 32,725	\$ 32,725
YWCA of Greater Miami	Teen Pregnancy Youth Development	Children, Youth, & Families	\$ 229,076	\$ 44,625	\$ 72,913	\$ 72,913	\$ 44,625	\$ 44,625
YWCA of Greater Miami	YWCA Computer Clubhouse	Children, Youth, & Families	\$ 81,534	\$ -	\$ 28,121	\$ 28,121	\$ -	\$ -
YWCA of Greater Miami	SAMS	Criminal Justice	\$ 62,686	\$ 44,230	\$ -	\$ -	\$ 44,230	\$ 44,230
YWCA of Greater Miami	YWCA Family Wellness	Health	\$ 126,388	\$ -	\$ 60,666	\$ 30,333	\$ -	\$ -
YWCA of Greater Miami	Court Care A Better Place to Be	Children, Youth, & Families	\$ 114,404	\$ -	\$ 91,623	\$ 45,812	\$ -	\$ -
Zo's Fund For Life	Intervention, Prevention and Development (Pediatric Dialysis Education Support Program)	Health	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Sign of the Times	Children & Adults with Disabilities	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 100,249,741	\$ 21,341,795	\$ 19,436,900	\$ 16,334,550	\$ 18,312,333	\$ 18,831,682

Memorandum



Date: September 20, 2012

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor 

Subject: Information for Second Budget Hearing – FY 2012-13 Proposed Budget

This memorandum accompanies the FY 2012-13 Budget Ordinances for your consideration at the Second Budget Hearing on September 20, 2012. This document provides information requested, details all adjustments necessary to the FY 2012-13 Proposed Budget and actions taken by the Board of County Commissioners (BCC) at the September 6, 2012 First Budget Hearing, as well as making recommendations for other adjustments. The total value of new allocations contained in this document is \$3.264 million.

During the First Budget Hearing on September 6, 2012, the BCC approved the following tentative millage rates: Countywide 4.7035, Unincorporated Municipal Services Area 1.9283, Fire Rescue Service District 2.4496, and Library System 0.1725 mills. At these millage rates, the Proposed Budget is funded and the adjustments included in this memorandum may be supported.

Revenue Budget Recommendations (Dollars in Thousands)					
	<u>CW</u>	<u>UMSA</u>	<u>Fire Rescue/ Library</u>	<u>Proprietary/ Other</u>	<u>Total</u>
Revenue Adjustments					
Early Learning Coalition Grant Funds	0	0	0	1,743	1,743
Lobbyist Trust Fund	0	0	0	10	10
General Fund Carryover - Office of Mayor- Unexpended FY 2011-12 Balance/Additional Sales Tax	373	766	0	0	1,139
General Fund Non-Departmental - Unallocated Community-based Organization (CBO) Funding	63	309	0	0	372
Total Revenue Adjustments	\$436	\$1,075	\$0	\$1,753	\$3,264
Expenditure Budget Recommendations (Dollars in Thousands)					
	<u>CW</u>	<u>UMSA</u>	<u>Fire Rescue/ Library</u>	<u>Proprietary/ Other</u>	<u>Total</u>
Expenditure Adjustments					
BCC/Office of Community Advocacy - Military Affairs Liaison	57	18	0	0	75
Commission on Ethics and Public Health Trust	10	0	0	10	20
Community Action and Human Services - Child Development	0	0	0	1,743	1,743
Cultural Affairs - Cultural Access Network Grants	100	0	0	0	100
Juvenile Services - Youth Commission	60	0	0	0	60
Parks, Recreation and Open Spaces -After School Programming	0	300	0	0	300
Parks, Recreation and Open Spaces - Landscaping Cycles	123	497	0	0	620
Regulatory and Economic Resources - Cooperative Extension	32	0	0	0	32
Non-Departmental - General Government CBOs	54	260	0	0	314
Total Expenditure Adjustments	\$436	\$1,075	\$0	\$1,753	\$3,264

Revenues

The total value of the new allocations contained in this document is \$3.264 million: additional grant funding from the Early Learning Coalition (\$1.743 million) and additional carryover resulting from improved sales tax projections (\$641,000), additional lobbyist registration revenue (\$10,000) and savings in the Office of the Mayor (\$498,000). Unallocated funding for community-based organizations was also redistributed (\$372,000).

Commission on Ethics and Public Trust

The budget for the Commission on Ethics and Public Health Trust will be increased by \$20,000 (\$10,000 from Lobbyist Trust Fund and \$10,000 from the General Fund). A vacant unfunded position will be eliminated from the table of organization.

Community Action and Human Services

As part of the Memorandum of Information for the First Budget Hearing submitted to the Board of County Commissioners on September 6, 2012, the Board was advised that the funding for the Community Action and Human Services Department from the Early Learning Coalition (ELC) will be reduced \$3.263 million. Subsequently, the ELC informed the Department to expect a revised funding reduction of \$1.52 million, making the total funding allocation \$94.444 million for FY 2012-13. The restored funding (\$1.743 million) will reinstate six of the seven positions eliminated and restore 571 slots, increasing the total to 20,710 subsidized slots.

Regulatory and Economic Resources (RER)

Ensuring that all the resources available in the budget to support economic development activities are being used in the most effective way possible is a priority for this Administration. Continued analysis allows us to better align resources within the Regulatory and Economic Resources Department. At this time, it is recommended that a position within the Business Affairs Division currently assigned to provide support to the Film and Entertainment function be transferred to the Film and Entertainment section on a permanent basis. In addition, the Proposed Budget includes a vacant position intended to support Enterprise Zone activities. This position will be temporarily assigned to assist with the Wage Theft function until backlogged claims are resolved. Once the backlog has been addressed, the position will support the Enterprise Zone and Living Wage ordinance compliance activities. Furthermore, in May we submitted a plan to the BCC, pursuant to R-874-11, to increase monitoring and compliance amongst vendors relative to our various small business and wage requirements. Part of the plan engages project managers in this effort and a training session is scheduled for September 24, 2012 to roll this effort out countywide.

In the next few weeks, I intend to convene a working group of professionals from inside the County, as well as representatives from the community, to develop a set of recommendations concerning 1) the use of existing economic development resources (including the allocations of funding now used for memberships to the various chambers of commerce), and 2) the leveraging of our relationships with other economic development focused entities including the Beacon Council and the Greater Miami Convention and Visitors Bureau, as well as economic development corporations and chambers not currently supported by County funds. I am confident we can do a better job aligning our efforts and making resources available for game changing initiatives. In order to continue the successful "Where Worlds Meet" campaign, a partnership between the public and private sectors to promote Miami-Dade County as a business destination, an additional \$50,000 of port promotional funds will be allocated to the Greater Miami Visitors and Convention Bureau for FY 2012-13 (\$50,000 Port of Miami).

Support of the agricultural industry in South Miami-Dade County continues to be a priority and we have been advised that the State of Florida will be providing 60 percent funding to support the addition of a Tropical Fruit Extension Agent in Cooperative Extension. Therefore, funding will be included in the RER budget for the 40 percent match (\$32,000).

Parks, Recreation and Open Spaces (PROS)

Services to our children continue to be prioritized in our budget. This year's funding, received as part of the federal ARRA program to subsidize after school programs in our parks, ran out. The Parks Foundation has agreed to provide \$100,000 to restore these programs, and the PROS budget will be increased by \$300,000 to ensure the same level of service for our community.

Another important activity that had been reduced in the FY 2011-12 budget was landscape and median maintenance. My goal has always been to improve the level of service as the economy improved and additional revenues were available. Revised projections for sales tax collections will make it possible to restore three median cycles and two roadway maintenance cycles for a total of 15 and 9 cycles, respectively (\$620,000).

Community-based Organizations (CBOs) and Cultural Programs

Attachment A reflects the community-based funding allocations monitored by the Department of Cultural Affairs. Funding has been included to restore the Cultural Access Network Grant program (\$100,000). Not-for-Profit organizations will be able to apply for grants to pay rental costs to use cultural facilities managed by the Department of Cultural Affairs. The program will be managed by the Department of Cultural Affairs.

Attachment B reflects the amended community-based organization allocations monitored by the Office of Management and Budget.

Juvenile Services

The Youth Commission was created in December 10, 2010 as Section 2-2060 of the Code. The Commission is comprised of 26 members and five ex-officio appointments with a goal of providing young people with a vehicle to participate in the process of County Government. The Youth Commission has developed a budget for travel, event, and outreach expenses. The budget for the Juvenile Services Department will be increased by \$60,000 to support the Youth Commission activities.

At the September 6, 2012 meeting of the BCC, \$90,000 of Law Enforcement Trust Fund (LEFT) was allocated to support gang prevention initiatives in the Juvenile Services department, such as the Violence Intervention Program. As additional resources are required, further application of LETF will be considered.

Office of Community Advocacy

Consistent with the fiscal impact statement that accompanied Ordinance 12-37 establishing the Military Affairs Board, the budget for the Office of Community Advocacy will be increased by \$75,000 in order to add a position to support the Military Affairs Board and our efforts relative to programs and projects for veterans.

CAPITAL BUDGET

Animal Services

Due to an increased demand for sheltering of abandoned animals and to reflect recommendations given by animal shelter professionals as it pertains to the design and development of a facility that will meet current expansion needs, the cost of the New Animal Shelter will increase by \$6.61 million to \$20.6 million and completion of the project is expected in the later part of FY 2014-15. The additional capital cost includes, but is not limited to, site work for a dog walk/exercise area, perimeter sidewalk, fencing, as well as landscape and irrigation, plumbing and HVAC improvements, roof replacement, and doors and impact windows. The increased costs will require a future borrowing and general fund subsidies to repay the debt over time.

Parks, Recreation and Open Spaces

The Goulds Park - Building Better Communities Bond Program (Project 931100) will be completed in FY 2013-14. Future year funding (\$356,000) will be advanced to FY 2012-13 and the total budget is being increased by \$215,000 to a total of \$1.812 million. This project has been delayed for 18 months due to contractor issues and the subsequent bankruptcy of the bonding company. The additional funding is necessary to rework a portion of the project that was performed by the original contractor and to repair

and replace deterioration of equipment and the facility. Appropriation authority is available from revised projections for FY 2012-13 expenditures in other Building Better Communities General Obligation Bond projects. The additional expense will be funded with \$215,000 from various Quality Neighborhood Improvement Program projects in District 9 that were completed under budget.

Funding has been identified to design and construct a walking path at the Norman and Jean Reach Park that will connect park premises to the adjacent school. Savings in certain PROS projects funded in the Capital Outlay Reserve in FY 2011-12 will increase available uncommitted carryover by \$100,000. This funding will be matched by a contribution from the District 13 Office budget (\$70,000) and available District 13 QNIP funds (\$10,000). Matching funds are also being pursued from the Miami-Dade County School Board.

Public Works and Waste Management

Due to safety and deteriorating road conditions, the Resurface Miami Avenue from N 87 Street to N 105 Street (Project 608500) will be accelerated to FY 2012-13 from FY 2015-16. The projection for available Road Impact fee revenues has improved since the release of the Proposed Budget and can be used to accelerate this project.

POSITION ADJUSTMENTS

In some instances, the above recommendations and correction of errors will adjust the number of positions in the FY 2012-13 Proposed Budget. The Tables of Organization reflecting these adjustments are included in Attachment C. The adjustments included in this memorandum increase the total number of recommended positions by six to 25,902. This is 596 positions less than authorized in FY 2011-12, more than 490 of which are vacant.

Attachments

mayor13812

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2012-2013 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2012-13 GRANT AWARD
ARTS EDUCATION GRANTS AND PROGRAM INITIATIVES (ArtsEd)			
ArtsEd	Arts for Learning/Miami, Inc.	General Programs and Operating Support	\$285,000
ArtsEd	Fantasy Theatre Factory, Inc.	Fiscal Agent for Arts Education Initiatives and "All Kids Included" Initiative for Children with Disabilities	\$262,000
Sub-Total: FY 2012-13 Arts Education and Program Initiatives Grants:			\$547,000
CAPITAL DEVELOPMENT GRANTS PROGRAM (CAP)			
CAP	Dave and Mary Alper Jewish Community Center, The	Sound, Lighting and Video Enhancement of Robert Russell Theater	\$15,796
CAP	Florida International University Board of Trustees fbo The Wolfsonian	Equipment to Enhance Wolfsonian Public Programs	\$5,000
CAP	Miami Children's Museum, Inc.	ADA, Environmental and Child-Friendly Bathroom Upgrades	\$24,068
CAP	Miami Light Project, Inc.	Light Box at Goldman Warehouse 2012-2013 Build-Out and Equipment	\$24,217
CAP	Miami Theater Center, Inc.	Film at Miami Theater Center / The PlayGround Theatre (TPGT)	\$15,136
CAP	New World Symphony, Inc.	2012-13 Audiovisual and Accessibility Equipment Upgrades	\$25,463
CAP	Olympia Center, Inc.	Essential Olympia Theater (Gusman Center for the Performing Arts) Equipment Upgrades	\$24,508
CAP	PAN, Performing Arts Network, A Guild of Performing Artists, Inc.	Rebuild PAN facility destroyed by fire	\$20,046
CAP	South Florida Art Center, Inc., dba ArtCenter/South Florida	Elevator repairs in 924 Lincoln Road	\$7,198
CAP	Village of Pinecrest (Pinecrest Gardens Banyan Bowl)	New House Seating for the Banyan Bowl	\$20,407
CAP	Vizcaya Museum and Gardens	Equipment Purchases to Strengthen Vizcaya's Horticultural & Cultural Programming	\$8,161
Sub-Total: FY 2012-13 Capital Development Program Grants:			\$190,000
COMMUNITY GRANTS PROGRAM (CG)			
CG	Community Grants Program	Quarterly Grants Program: Competitive application and review opportunities 4 times during each FY	\$462,000
Sub-Total: FY 2012-13 Community Grants:			\$462,000
CULTURAL ADVANCEMENT GRANTS PROGRAM (ADV)			
ADV	Artsouth, a Not-for-Profit Corporation	Annual Season - General Operating Support	\$41,000
ADV	Bakehouse Art Complex, Inc.	Annual Season - General Operating Support	\$82,000
ADV	Ballet Flamenco La Rosa, Inc.	Annual Season - General Operating Support	\$41,000
ADV	Bascomb Memorial Broadcasting Foundation, Inc. (WDNA-FM 88.9)	Annual Season - General Operating Support	\$82,000
ADV	Black Archives, History and Research Foundation of South Florida, Inc., The	Annual Season - General Operating Support	\$41,000
ADV	Centro Cultural Espanol de Cooperacion Iberoamericana, Inc.	Annual Season - General Operating Support	\$82,000
ADV	Chopin Foundation of the United States, Inc.	Annual Season - General Operating Support	\$41,000
ADV	City Theatre, Inc.	Annual Season - General Operating Support	\$82,000
ADV	Coral Gables Congregational Church, Inc.	Annual Season - General Operating Support	\$41,000
ADV	Dave and Mary Alper Jewish Community Center	Annual Season - General Operating Support	\$41,000
ADV	Deering Estate Foundation, Inc., The	Annual Season - General Operating Support	\$41,000
ADV	Fantasy Theatre Factory, Inc.	Fiscal Agent for the Travel/Consultants Technical Assistance Component of the Cultural Advancement program	\$90,000
ADV	Fundarte, Inc.	Annual Season - General Operating Support	\$41,000
ADV	GableStage, Inc.	Annual Season - General Operating Support	\$82,000
ADV	Jamaica Awareness, Inc.	Annual Season - General Operating Support	\$82,000
ADV	Miami Contemporary Dance Corp. dba Miami Contemporary Dance Company	Annual Season - General Operating Support	\$41,000
ADV	Miami Light Project, Inc.	Annual Season - General Operating Support	\$82,000
ADV	Miami Dade College, Department of Cultural Affairs	Annual Season - "MDC Live" General Operating Support	\$82,000
ADV	Miami Dade College, Florida Center for the Literary Arts	Annual Season - General Operating Support	\$82,000
ADV	Murray Dranoff Foundation, Inc., The	Annual Season - General Operating Support	\$41,000
ADV	New Theatre, Inc.	Annual Season - General Operating Support	\$82,000
ADV	Olympia Center, Inc.	Annual Season - General Operating Support (Gusman Center for the Performing Arts)	\$82,000
ADV	Rhythm Foundation, Inc., The	Annual Season - General Operating Support	\$82,000
ADV	Seraphic Fire, Inc.	Annual Season - General Operating Support	\$82,000
ADV	Sociedad Pro Arte Gratel, Inc.	Annual Season - General Operating Support	\$41,000
ADV	Sunday Afternoons of Music, Inc.	Annual Season - General Operating Support	\$41,000

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2012-2013 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2012-13 GRANT AWARD
ADV	Teatro Avante, Inc.	Annual Season - General Operating Support	\$82,000
ADV	Tigertail Productions, Inc.	Annual Season - General Operating Support	\$41,000
		Sub-Total: FY 2012-13 Cultural Advancement Program Grants:	\$1,771,000
		CULTURE SHOCK MIAMI PROGRAM COSTS	
CS	Culture Shock Miami: Discount Student Tickets to the Arts Program	Programmatic Support	\$750,000
		Sub-Total: FY 2012-13 Culture Shock Miami Program Costs:	\$750,000
		DANCE MIAMI CHOREOGRAPHERS (DMC)	
DMC	Rodolfo Cano	Choreographer Fellowship	\$10,000
DMC	Ilisa Rosal	Choreographer Fellowship	\$10,000
DMC	Augusto Soledade	Choreographer Fellowship	\$10,000
DMC	Dance Miami Choreographers' Fellowship Program	Programmatic costs	\$5,000
		Sub-Total: FY 2012-13 Dance Miami Choreographers Program:	\$35,000
		DEVELOPING ARTS IN NEIGHBORHOODS GRANTS PROGRAM (DAN)	
DAN	Academia de las Luminarias de las Bellas Artes, Inc.	FY2012-2013 Program Activities	\$5,443
DAN	Alhambra Music Inc.	FY2012-2013 Program Activities	\$9,246
DAN	CACEC, Inc.	FY2012-2013 Program Activities	\$5,684
DAN	Civic Chorale of Greater Miami, Inc.	FY2012-2013 Program Activities	\$7,194
DAN	Community Arts And Culture, Inc.	FY2012-2013 Program Activities	\$10,454
DAN	Community Performing Arts Association Inc.	FY2012-2013 Program Activities	\$3,487
DAN	Community Theatre of Miami Lakes, Inc. d/b/a Main Street Players	FY2012-2013 Program Activities	\$10,669
DAN	Deco Echo Artists' Delegation, Inc. d/b/a Center for Folk and Community Art	FY2012-2013 Program Activities	\$8,689
DAN	Edge Zones, Inc.	FY2012-2013 Program Activities	\$7,043
DAN	Friends of the Japanese Garden, Inc.	FY2012-2013 Program Activities	\$7,348
DAN	Ground Up and Rising, Inc.	FY2012-2013 Program Activities	\$6,468
DAN	Homestead Community Concert Association Inc.	FY2012-2013 Program Activities	\$13,034
DAN	Kinad Inc.	FY2012-2013 Program Activities	\$8,335
DAN	L'Alliance Francaise de Miami, Inc.	FY2012-2013 Program Activities	\$9,834
DAN	Mad Cat Theatre Company Inc.	FY2012-2013 Program Activities	\$8,872
DAN	Marti Productions Inc.	FY2012-2013 Program Activities	\$5,684
DAN	Miami Piano Circle, Inc.	FY2012-2013 Program Activities	\$6,064
DAN	Miami Watercolor Society Inc.	FY2012-2013 Program Activities	\$10,037
DAN	Mz Goose, Inc.	FY2012-2013 Program Activities	\$7,505
DAN	North Miami Community Concert Band Inc.	FY2012-2013 Program Activities	\$9,634
DAN	Orchestra Miami Inc.	FY2012-2013 Program Activities	\$9,834
DAN	Red Chemistry Inc.	FY2012-2013 Program Activities	\$7,665
DAN	Siempre Flamenco Inc.	FY2012-2013 Program Activities	\$9,438
DAN	South Beach Chamber Ensemble Inc.	FY2012-2013 Program Activities	\$8,872
DAN	South Florida Bluegrass Association Inc.	FY2012-2013 Program Activities	\$11,109
DAN	South Florida Composers Alliance, Inc. f/a for Foundation for Emerging Technologies and Arts, Inc.	FY2012-2013 Program Activities	\$7,665
DAN	Teatro en Miami Corp.	FY2012-2013 Program Activities	\$10,037
DAN	Temple Israel of Greater Miami, Inc. f/a for Next@ 19th Street	FY2012-2013 Program Activities	\$6,608
DAN	The Arts at St. Johns, Inc.	FY2012-2013 Program Activities	\$12,280
DAN	The Cove/Rincon Corp.	FY2012-2013 Program Activities	\$9,000
DAN	The Miami Classical Guitar Society, Inc.	FY2012-2013 Program Activities	\$9,438
DAN	The Miami Foundation, Inc., f/a for Bas Fisher Invitational	FY2012-2013 Program Activities	\$6,608
DAN	The Unconservatory Inc.	FY2012-2013 Program Activities	\$7,665
DAN	Zoetic Stage	FY2012-2013 Program Activities	\$9,057
		Sub-Total: FY 2012-13 Developing Arts in Neighborhoods Grants Program Grants:	\$286,000

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2012-2013 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2012-13 GRANT AWARD
FESTIVALS AND SPECIAL EVENTS GRANTS PROGRAM (FEST)			
FEST	Bayfront Park Management Trust	Downtown Miami New Year's Eve Celebration	\$32,839
FEST	Coconut Grove Arts and Historical Association, Inc.	Coconut Grove Arts Festival	\$67,976
FEST	Dade Heritage Trust, Inc.	Dade Heritage Days	\$40,592
FEST	Florida Dance Association, Inc.	Florida Dance Festival	\$29,570
FEST	Florida International University Board of Trustees, for the benefit of the School of Hospitality	South Beach Wine & Food Festival	\$72,124
FEST	Friends of the Miami-Dade Public Library, Inc.	The Art of Storytelling Festival	\$31,682
FEST	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami	\$28,311
FEST	Infinito Art & Cultural Foundation, Inc.	Brazilian Film Festival of Miami	\$37,422
FEST	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Festival	\$61,507
FEST	Miami Bach Society, Inc., The	Tropical Baroque Music Festival	\$31,690
FEST	Miami-Broward One Carnival Host Committee, Inc.	Miami Carnival	\$47,525
FEST	Miami Dade College, Miami Book Fair International	Miami Book Fair International	\$72,124
FEST	Miami Dade College, Miami International Film Festival	Miami International Film Festival	\$71,324
FEST	Miami Gay and Lesbian Film Festival, Inc.	Miami Gay & Lesbian Film Festival	\$38,991
FEST	Miami Hispanic Ballet Corporation	International Ballet Festival of Miami	\$36,233
FEST	National Foundation for Advancement in the Arts, Inc.	ARTS Week	\$61,314
FEST	Patrons of Exceptional Artists, Inc.	Miami International Piano Festival - Discovery Series	\$36,321
FEST	University of Miami - Frost School of Music	Festival Miami	\$42,455
HANNIBAL COX JR. CULTURAL GRANTS PROGRAM (HCJ)			\$840,000
HCJ	Area Performance Gallery, Inc.	FY2012-2013 Program Activities	\$30,000
HCJ	Arts Ballet Theatre of Florida, Inc.	FY2012-2013 Program Activities	\$30,000
HCJ	Brazz Dance Theatre Incorporated	FY2012-2013 Program Activities	\$10,505
HCJ	Coral Gables Cinematheque, Inc.	FY2012-2013 Program Activities	\$30,000
HCJ	Creation Art Center Corporation	FY2012-2013 Program Activities	\$9,857
HCJ	Cuban Classical Ballet of Miami, Inc.	FY2012-2013 Program Activities	\$30,000
HCJ	Diaspora Vibe Cultural Arts Incubator, Inc.	FY2012-2013 Program Activities	\$16,010
HCJ	Florida International University Board of Trustees, for the benefit of the School of Music	FY2012-2013 Program Activities	\$30,000
HCJ	Friends of Chamber Music of Miami, Inc.	FY2012-2013 Program Activities	\$16,009
HCJ	Haitian Heritage Museum Corp.	FY2012-2013 Program Activities	\$23,184
HCJ	Hispanic-American Lyric Theatre, Inc.	FY2012-2013 Program Activities	\$12,072
HCJ	Karen Peterson and Dancers, Inc.	FY2012-2013 Program Activities	\$21,984
HCJ	Locust Projects, Inc.	FY2012-2013 Program Activities	\$30,000
HCJ	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	FY2012-2013 Program Activities	\$30,000
HCJ	Miami Beach Film Society, Inc.	FY2012-2013 Program Activities	\$30,000
HCJ	Miami Beach Garden Conservancy, Inc.	FY2012-2013 Program Activities	\$30,000
HCJ	Miami Dade College - Department of Arts and Philosophy	FY2012-2013 Program Activities	\$13,989
HCJ	Miami Dade College Foundation, Inc. - New World School of the Arts	FY2012-2013 Program Activities	\$30,000
HCJ	Miami Gay Men's Chorus, Inc.	FY2012-2013 Program Activities	\$17,950
HCJ	Miami Lyric Opera, Inc.	FY2012-2013 Program Activities	\$21,542
HCJ	Michael-Ann Russell Jewish Community Center, Inc.	FY2012-2013 Program Activities	\$30,000
HCJ	Mystery Park Arts Company, Inc., d/b/a SoBe Institute of the Arts	FY2012-2013 Program Activities	\$21,050
HCJ	South Florida Composers Alliance, Inc.	FY2012-2013 Program Activities	\$15,928
HCJ	Saint Martha Concerts and Cultural Affairs, Inc.	FY2012-2013 Program Activities	\$19,488
HCJ	The Dance Now! Ensemble, Inc.	FY2012-2013 Program Activities	\$20,579
HCJ	The Florida Chamber Orchestra	FY2012-2013 Program Activities	\$9,012
HCJ	Viernes Culturales / Cultural Fridays, Inc.	FY2012-2013 Program Activities	\$10,841

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2012-2013 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2012-13 GRANT AWARD
INTERNATIONAL CULTURAL EXCHANGE GRANTS PROGRAM (ICE)			Sub-Total: FY 2012-13 Hannibal Cox Jr. Cultural Program Grants:
ICE	Arts Ballet Theatre of Florida, Inc.	2013 International Ballet Concert (IBC)	\$19,130
ICE	Ballet Flamenco La Rosa, Inc.	Señorita Julia	\$25,507
ICE	Diaspora Vibe Cultural Arts Incubator, Inc.	International Cultural Arts Exchange Series	\$19,130
ICE	Edge Zones, Inc.	Art of Uncertainty	\$12,755
ICE	Friends of Miami-Dade Public Library, Inc.	The Art of Storytelling Festival - Madrid, Spain	\$19,130
ICE	Fundarte, Inc.	FUNDarte/Teatro el Publico	\$15,942
ICE	Karen Peterson and Dancers, Inc.	International Exchange / DanceForms	\$19,130
ICE	Miami Contemporary Dance Corporation, dba Miami Contemporary Dance Company	International Dance Exchange	\$25,507
ICE	Miami Light Project, Inc.	Puente Miami/Havana	\$12,755
ICE	New World Symphony, Inc.	NWS/Orquesta Filharmonica de Medillin	\$25,507
ICE	Teatro Avante, Inc.	Spain/USA International Cultural Exchange	N/A
ICE	Tigertail Productions, Inc.	2012 International Exchange Project	\$25,507
MAJOR CULTURAL INSTITUTIONS GRANTS PROGRAM (MCI)			Sub-Total: FY 2012-13 International Cultural Exchange Program Grants:
MCI	Actors' Playhouse Productions, Inc.	Operational Support for Actors' Playhouse	\$186,464
MCI	Florida International University Board of Trustees, for the benefit of the Patricia and Phillip Frost Art Museum	Operational Support for the Patricia and Phillip Frost Art Museum	\$122,876
MCI	Florida International University Board of Trustees, for the benefit of The Wolfsonian	Operational Support for the Wolfsonian-FIU	\$259,941
MCI	Florida Grand Opera, Inc.	Operational Support for the Florida Grand Opera	\$331,927
MCI	Friends of the Bass Museum, Inc.	Operational Support for the Bass Museum of Art	\$185,029
MCI	GableStage, Inc.	Transition to the Coconut Grove Playhouse / Programming Support	\$150,000
MCI	Jewish Museum of Florida, Inc.	Operational Support for the Jewish Museum	\$140,314
MCI	M Ensemble Company	Operational Support for the M Ensemble Company	\$87,000
MCI	Miami City Ballet, Inc.	Operational Support for the Miami City Ballet	\$285,253
MCI	Miami Symphony Orchestra/Orquesta Sinfonica de Miami, Inc., The	Operational Support for the Miami Symphony Orchestra	\$87,000
MCI	Museum of Contemporary Art, Inc. (MOCA)	Operational Support for the Museum of Contemporary Art	\$212,357
MCI	New World Symphony, Inc.	Operational Support for the New World Symphony	\$339,794
MCI	Performing Arts Center Trust, Inc., dba Adrienne Arsht Center for the Performing Arts of Miami-Dade County	Operational Support for the Adrienne Arsht Center for the Performing Arts of Miami-Dade County	\$321,836
MCI	South Florida Art Center, Inc., dba ArtCenter/South Florida	Operational Support for ArtCenter/South Florida	\$88,899
MCI	University of Miami, Lowe Art Museum	Operational Support for the Lowe Art Museum at UM	\$163,310
SERVICE ORGANIZATIONS GRANTS PROGRAM (SERV)			Sub-Total: FY 2012-13 Major Cultural Institutions Program Grants:
SERV	Arts & Business Council of Miami, Inc.	Annual Programs	\$75,000
SERV	Arts & Business Council of Miami, Inc.	Fiscal Agent for "Arts Help" Mini-Grants program & Dance Community Services	\$60,000
SERV	Diaspora Arts Coalition, Inc.	Annual Programs	\$30,000
SERV	Greater Miami Festivals and Events Association, Inc.	Annual Programs	\$25,000
SERV	LegalArt, Inc.	Annual Programs	\$35,000
SERV	Miami Light Project, Inc.	Fiscal Agent for Filmmaker's Workshop	\$25,000
SERV	Performing Arts Network (PAN)	Annual Programs	\$35,000
SERV	Sosyete Koukouv, Inc.	Fiscal Agent for Haitian Artists Network (HAN)	\$20,000
SERV	Sunshine Jazz Organization, Inc., The	Annual Programs	\$21,000
SERV	Theatre League of South Florida, Inc.	Annual Programs	\$40,000
SUMMER ARTS & SCIENCE CAMPS FOR KIDS GRANTS PROGRAM (SAS-C)			Sub-Total: FY 2012-13 Service Organizations Program Grants:
SAS-C	Summer Arts & Science Camps for Kids Grants Program	Project grants to Organizations for Summer Arts and Science Camp Programs	\$450,000

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2012-2013 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2012-13 GRANT AWARD
TARGETED INITIATIVES GRANTS (TARG)			
TARG	Arts & Business Council of Miami, Inc.	Fiscal Agent for "ArtBurstMiami"	\$65,000
TARG	The	Black Archives and Lyric Theater - Cultural Advancement Transition Plan	\$37,000
TARG	City of Hialeah Cultural Affairs Council	City of Hialeah Cultural Affairs Council programs	\$26,500
TARG	Cuban Museum, Inc.	Cuban Museum Transition Plan	\$37,000
TARG	Friends of the Miami-Dade Public Library, Inc.	A Compendium of Collections and Collecting in Miami: The Vasari Project	\$15,000
TARG	Greater Miami Festivals and Events Association, Inc.	Fiscal Agent for Cultural Publications	\$60,000
TARG	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives	\$22,500
TARG	Historical Association of Southern Florida, Inc.	Fiscal Agent for Cuban Pilots Association - Bay of Pigs Memorial at TMB	\$10,000
TARG	Homestead Center for the Arts	Annual Programs	\$20,000
TARG	Miami Foundation, Inc., The	Fiscal Agent for Independent Filmmakers' Services and Workshops	\$20,000
TARG	Rhythm Foundation, Inc., The	Fiscal Agent for Activities and Audience Development at Caleb Auditorium, African Heritage Cultural Arts Center and/or Miami-Dade County Auditorium	\$30,000
TARG	Theater League of South Florida, Inc.	Fiscal Agent for Playwright Development Program / Playwrights' Workshop Series	\$25,000
TARG	Tigertail Productions, Inc.	Fiscal Agent for Artist Access Grants Program	\$20,000
Sub-Total: FY 2012-13 Targeted Initiatives Grants:			\$388,000
YOUTH ARTS ENRICHMENT GRANTS PROGRAM (YEP)			
YEP	Youth Arts Enrichment Grants Program	Project Grants to Organizations	\$450,000
Sub-Total: FY 2012-13 Youth Arts Enrichment Program Grants:			\$450,000
YOUTH ARTS MIAMI GRANTS PROGRAM (YAM)			
YAM	AIMM Higher, Inc.	2012-2013 Program Activities	\$9,340
YAM	All Florida Youth Orchestra, Inc. (a/b/a Florida Youth Orchestra)	2012-2013 Program Activities	\$21,150
YAM	Alliance for Musical Arts Productions, Inc.	2012-2013 Program Activities	\$15,325
YAM	American Children's Orchestras for Peace, Inc.	2012-2013 Program Activities	\$23,185
YAM	Ars Flores Symphony Orchestra, Inc.	2012-2013 Program Activities	\$13,517
YAM	Ballet Etudes, Inc.	2012-2013 Program Activities	\$15,769
YAM	Diva Arts & Entertainment, Inc.	2012-2013 Program Activities	\$17,854
YAM	enFAMILIA, Inc.	2012-2013 Program Activities	\$33,919
YAM	Fantasy Theatre Factory, Inc.	2012-2013 Program Activities	\$77,000
YAM	Florida Film Institute, Inc.	2012-2013 Program Activities	\$22,000
YAM	Greater Miami Youth Symphony of Dade County, Florida, Inc.	2012-2013 Program Activities	\$77,000
YAM	Miami Children's Chorus, Inc.	2012-2013 Program Activities	\$77,000
YAM	Miami Music Project, Inc.	2012-2013 Program Activities	\$38,500
YAM	Miami Stage Company/Miami Children's Theater, Inc.	2012-2013 Program Activities	\$77,000
YAM	Miami Theater Center, Inc.	2012-2013 Program Activities	\$77,000
YAM	Miami Youth Ballet, Inc.	2012-2013 Program Activities	\$16,739
YAM	One Art, Inc.	2012-2013 Program Activities	\$19,393
YAM	Quant Productions, Inc.	2012-2013 Program Activities	\$5,840
YAM	The Roxy Theatre Group, Inc.	2012-2013 Program Activities	\$77,000
YAM	The South Florida Boys Choir, Incorporated	2012-2013 Program Activities	\$19,927
YAM	South Florida Youth Symphony	2012-2013 Program Activities	\$19,676
YAM	The Thomas Armour Youth Ballet, Inc.	2012-2013 Program Activities	\$77,000
YAM	Waltenstein Musical Organization, Inc.	2012-2013 Program Activities	\$18,866
Sub-Total: FY 2012-13 Youth Arts Miami Program Grants:			\$850,000
Total FY 2012-13 Department of Cultural Affairs / Cultural Affairs Council Grants Recommendations:			\$11,157,000
COMMUNITY-BASED CULTURAL FACILITIES DIRECT ALLOCATIONS			
	Fairchild Tropical Botanic Garden, Inc.	Operational Support for Fairchild Tropical Garden	\$376,000
	Miami Children's Museum, Inc.	Operational Support for Miami Children's Museum	\$635,000
	Zoological Society of Florida, Inc.	Operational Support for Zoo Miami	\$293,000

GRANTS TO NON-PROFIT CULTURAL ORGANIZATIONS IN FY 2012-2013 THROUGH THE MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS

GRANTS PROGRAM	GRANTEE	PROGRAM / PROJECT	FY 2012-13 GRANT AWARD
		<i>Sub-Total: FY 2012-13 Community-Based Cultural Facilities Direct Allocations:</i>	\$1,304,000
		Grand Total: FY 2012-13 Funding to Cultural Organizations through the Department of Cultural Affairs:	\$12,461,000

**FY 2012-13 PROPOSED FUNDING AVAILABLE FOR
COMMUNITY-BASED ORGANIZATIONS**

ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2011-12 Adopted Funding	FY 2012-13 Proposed Funding
Abstinence Between Strong Teens International, Inc.	Closing the Gap	Children, Youth, & Families	\$ 24,395	\$ 24,395
Action Community Center, Inc.	Transportation Services for Elderly and Handicapped	Elder Needs	\$ 39,200	\$ 39,200
Adgam, Inc.	HIV/AIDS Prevention	Health	\$ 7,438	\$ 7,438
Adgam, Inc.	Substance Abuse Prevention & Intervention	Children, Youth, & Families	\$ 11,900	\$ 11,900
Adgam, Inc.	HIV/AIDS Risk Reduction	Health	\$ 13,388	\$ 13,388
Adgam, Inc.	Family Empowerment Program	Criminal Justice	\$ 56,525	\$ 56,525
Adults Mankind Organization, Inc.	RET Resource Room	Immigrants/New Entrants	\$ 4,463	\$ 4,463
Adults Mankind Organization, Inc.	Employment and Training Program	Workforce Development	\$ 44,625	\$ 44,625
Adults Mankind Organization, Inc.	Youth and Employment Training Program	Children, Youth, & Families	\$ 163,625	\$ 163,625
Alhambra Heights Residential Force Inc.	The Challenger After School Program	Children, Youth, & Families	\$ 14,875	\$ 14,875
Allapattah Community Action, Inc.	Homebound Meals	Elder Needs	\$ 42,500	\$ 42,500
Allapattah Community Action, Inc.	Congregate Meals	Elder Needs	\$ 51,000	\$ 51,000
Alliance for Aging, Inc.	Local Funding Match	Elder Needs	\$ 167,344	\$ 167,344
Alliance for Musical Arts Productions, Inc.	Musical Arts, Theater & Tutoring-MATT Afterschool Program	Children, Youth, & Families	\$ 5,950	\$ 5,950
Alternative Programs, Inc.	Alternatives to Incarceration	Police Grants	\$ 59,500	\$ 59,500
Alternative Programs, Inc.	Youth Crime Task Force	Police Grants	\$ 175,000	\$ 175,000
Alternative Programs, Inc.	Social Services for Alternatives to Incarceration	Police Grants	\$ 416,500	\$ 416,500
American Fraternity Inc.	Social Services for the Immigration Services	Immigrants/New Entrants	\$ 15,750	\$ 15,750
American Fraternity Inc.	Immigration Services	Immigrants/New Entrants	\$ 24,238	\$ 24,238
American International Relief, Inc.	Jason and Elisha Merillus Youth Academy (Tutoring) Program	Children, Youth, & Families	\$ 8,925	\$ 8,925
American Red Cross Greater Miami & The Keys	Emergency Services	Basic Needs	\$ 148,750	\$ 148,750
Americans for Immigrant Justice	Legal Assistance for Immigrants	Immigrants/New Entrants	\$ 38,119	\$ 38,119
Amigos Together For Kids, Inc. DBA Amigos For Kids	Amigos For Kids Out of School Program	Children, Youth, & Families	\$ 52,500	\$ 52,500
Art Works For Us, Inc.	Therapeutic Dance Programming	Children, Youth, & Families	\$ 5,250	\$ 5,250
Artz-N-The Hood, Inc.	Kidz @ Play Art Education Program	Children, Youth, & Families	\$ 11,900	\$ 11,900
Aspira of Florida, Inc.	Youth Sanctuary Program	Criminal Justice	\$ 24,395	\$ 24,395
Aspira of Florida, Inc.	Parent Child Literacy Intervention Program (PCLIP)	Children, Youth, & Families	\$ 38,675	\$ 38,675
Aspira of Florida, Inc.	Crime Prevention Program	Criminal Justice	\$ 44,625	\$ 44,625
Aspira of Florida, Inc.	Stay in School Program	Children, Youth, & Families	\$ 46,113	\$ 46,113
Aspira of Florida, Inc.	Academic Support	Children, Youth, & Families	\$ 47,600	\$ 47,600
Aspira of Florida, Inc.	Neighborhood Empowerment Program	Criminal Justice	\$ 50,575	\$ 50,575
Ayuda, Inc.	Parents Now -- Parenting Support Group	Children, Youth, & Families	\$ 24,395	\$ 24,395
Ayuda, Inc.	Elderly Advocacy and Support	Elder Needs	\$ 42,500	\$ 42,500
Ayuda, Inc.	Family Empowerment Program	Criminal Justice	\$ 56,525	\$ 56,525
Barry University, Inc.	Cross Training for Providers of Special Needs	Special Needs	\$ 20,825	\$ 20,825
Barry University, Inc.	Neighborhood Technical Assistance Program	Other	\$ 29,750	\$ 29,750
Barry University, Inc.	Cross Training for Providers of Elder Services	Elder Needs	\$ 59,500	\$ 59,500
Bayview Center for Mental Health, Inc.	Food Service and Word Processing Program	Children & Adults with Disabilities	\$ 17,850	\$ 17,850
Belafonte Tacolcy Center, Inc.	FAST (Families Against Suspension Termination) and Freedom School	Children, Youth, & Families	\$ 41,965	\$ 41,965
Bertha Abess Children's Center, Inc.	With It Project	Children & Adults with Disabilities	\$ 46,410	\$ -
Best Buddies International, Inc.	Friendship Program for Adults and Youth with Dev. Disabilities	Children & Adults with Disabilities	\$ 100,100	\$ 100,100
Beta Tau Zeta Royal Association, Inc.	ROYAL After School Tutoring	Children, Youth, & Families	\$ 45,850	\$ 45,850
Better Way of Miami	Workforce Development	Workforce Development	\$ 23,414	\$ 23,414
Big Brothers Big Sisters of Greater Miami	Big Expressions Group Mentoring Program	Children, Youth, & Families	\$ 38,675	\$ 38,675
Black Door Dance Ensemble, Inc.	African Dance Workshop	Children, Youth, & Families	\$ 2,433	\$ 2,433
Borinquen Health Care Center, Inc.	The Health Connection	Health	\$ 41,125	\$ 41,125
Boys & Girls Clubs of Miami Dade, Inc.	Out-of-School Programs	Children, Youth, & Families	\$ 139,650	\$ 139,650
Bunche Park Sports & Community Club, Inc.	Sports Programmatic Support	Children, Youth, & Families	\$ 4,200	\$ 4,200
CAMACOL Loan Fund, Inc.	Micro Loan Technical Assistance	Other	\$ 14,000	\$ 14,000
Camillus House, Inc.	Homeless Prevention Case Management	Special Needs	\$ 26,775	\$ 26,775
Camillus House, Inc.	Case Management Program for Women	Special Needs	\$ 51,408	\$ 51,408
Carrfour Supporting Housing, Inc.	Rivermont House	Other	\$ 11,900	\$ 11,900
Catholic Charities of the Archdiocese of Miami, Inc.	Positive Youth Development Program	Other	\$ 13,388	\$ 13,388
Catholic Charities of the Archdiocese of Miami, Inc.	Haitian Guardian Services	Immigrants/New Entrants	\$ 17,850	\$ 17,850
Catholic Charities of the Archdiocese of Miami, Inc.	Home Visiting Program	Health	\$ 22,313	\$ 22,313
Catholic Charities of the Archdiocese of Miami, Inc.	Transitional Shelter Program for Homeless Families	Children, Youth, & Families	\$ 23,800	\$ 23,800
Catholic Charities of the Archdiocese of Miami, Inc.	Children's Access to Health Care	Children, Youth, & Families	\$ 25,823	\$ 25,823
Catholic Charities of the Archdiocese of Miami, Inc.	Infants and Toddlers Enhancement Program	Children, Youth, & Families	\$ 29,750	\$ 29,750
Catholic Charities of the Archdiocese of Miami, Inc.	South Dade Child Care Center Preschool Inclusion Enhancement Program	Children, Youth, & Families	\$ 35,700	\$ 35,700
Catholic Charities of the Archdiocese of Miami, Inc.	Haitian Family Services	Children, Youth, & Families	\$ 41,650	\$ 41,650
Catholic Charities of the Archdiocese of Miami, Inc.	Services to the Elderly	Elder Needs	\$ 165,750	\$ 165,750
Catholic Hospice, Inc.	Caregiver Support Program	Special Needs	\$ 29,750	\$ 29,750
* Center For Haitian Studies	Operational Support	Immigrants/New Entrants	\$ -	\$ 50,000
Center For Independent Living of South Florida, Inc.	TREAD-Therapeutic Recreation & Exercise for Adults w/Disabilities	Children & Adults with Disabilities	\$ 5,250	\$ 5,250
Center For Independent Living of South Florida, Inc.	On a Roll	Children & Adults with Disabilities	\$ 14,875	\$ 14,875
Center For Independent Living of South Florida, Inc.	Living Skills Training	Children & Adults with Disabilities	\$ 29,066	\$ 29,066

**FY 2012-13 PROPOSED FUNDING AVAILABLE FOR
COMMUNITY-BASED ORGANIZATIONS**

ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2011-12 Adopted Funding	FY 2012-13 Proposed Funding
Center For Independent Living of South Florida, Inc.	Community Awareness	Children & Adults with Disabilities	\$ 29,750	\$ 29,750
Center For Independent Living of South Florida, Inc.	ASL Interpreter Services	Children & Adults with Disabilities	\$ 52,500	\$ 52,500
Center For Independent Living of South Florida, Inc.	Workforce Development Program	Workforce Development	\$ 192,185	\$ 192,185
Center of Information and Orientation, Inc.	Domestic Violence Prevention Program	Special Needs	\$ 6,440	\$ 6,440
Centro Mater Child Care Services, Inc.	Learn and Grow Literacy Program Centro Mater After School Tutoring Program	Children, Youth, & Families	\$ 68,425	\$ 68,425
CHARLEE of Dade County, Inc.	Court Services for Foster Children	Children, Youth, & Families	\$ 75,110	\$ 75,110
Children's Home Society of Florida	Special Needs Childcare	Children, Youth, & Families	\$ 41,650	\$ 41,650
Citizen's Crime Watch of Miami-Dade County, Inc.	Crime Prevention/Neighborhood Watch II	Police Grants	53,550.00	\$ 53,550
Citizen's Crime Watch of Miami-Dade County, Inc.	Crime Prevention/Neighborhood Watch I	Police Grants	212,500.00	\$ 212,500
Citrus Health Network, Inc.	Kiva Safe Haven	Special Needs	\$ 11,900	\$ 11,900
Citrus Health Network, Inc.	Shaman Housing	Special Needs	\$ 11,900	\$ 11,900
City of Miami	City of Miami Homeless Assistance Program	Special Needs	\$ 11,900	\$ 11,900
City of North Miami Beach	Parks and Recreation Department Sports Program	Children, Youth, & Families	\$ 11,200	\$ 11,200
City of Opa Locka	Crime Prevention Program	Criminal Justice	\$ 41,650	\$ 41,650
City of South Miami	Elderly Services - South Miami Senior Meals	Elder Needs	\$ 18,400	\$ 18,400
City of South Miami	The Afterschool House (Tutoring)	Children, Youth, & Families	\$ 26,775	\$ 26,775
City of Sweetwater	Sweetwater Meeting Needs Program II	Children, Youth, & Families	\$ 14,875	\$ 14,875
City of Sweetwater	Sweetwater Meeting Needs Program I	Children, Youth, & Families	\$ 22,400	\$ 22,400
City of Sweetwater	Elderly Services - Sweetwater Elderly Services Program	Elder Needs	\$ 52,500	\$ 52,500
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Immigration Services	Immigrants/New Entrants	\$ 29,750	\$ 29,750
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Food Recovery and Distribution	Basic Needs	\$ 29,750	\$ 29,750
Coalition of Florida Farmworkers Organization, Inc. (COFFO)	Keeping Children Smart and Safe After School Program	Children, Youth, & Families	\$ 113,050	\$ 113,050
Coconut Grove Cares Inc.	After School and Summer Camp Program	Children, Youth, & Families	\$ 14,875	\$ 14,875
Colombian American Chamber of Commerce of Greater Miami, Inc.	Trade and Commerce Economic Development Activities	Chambers	\$ 19,523	\$ 19,523
Colombian American Service Association, Inc.	Immigrants & New Entrants	Immigrants/New Entrants	\$ 35,700	\$ 35,700
Colombian American Service Association, Inc.	Domestic Violence Immigrant, Counseling, Assistance, Referral, and Education (DV ICARE)	Immigrants/New Entrants	\$ 17,850	\$ 17,850
Colombian American Service Association, Inc.	ICARE	Immigrants/New Entrants	\$ 19,688	\$ 19,688
Communities In Schools of Miami, Inc.	Arts Enrichment Program	Children, Youth, & Families	\$ 4,200	\$ 4,200
Communities In Schools of Miami, Inc.	NFL Youth Education Town Center	Children, Youth, & Families	\$ 28,263	\$ 28,263
Communities United, Inc.	Seniors First Disaster Hurricane Preparedness Program	Elder Needs	\$ 85,000	\$ 85,000
Community Coalition, Inc.	Senior Link II & Adult Employment & Training Program	Workforce Development	\$ 74,375	\$ 74,375
Community Coalition, Inc.	Senior Link	Elder Needs	\$ 87,500	\$ 87,500
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Therapies for Children and Adults w/ Developmental Disabilities	Children & Adults with Disabilities	\$ 46,113	\$ 46,113
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	In-home Support	Children & Adults with Disabilities	\$ 94,427	\$ 94,427
Community Committee for Developmental Handicaps, d/b/a CCDH Incorporated	Family Support and Educational Services	Children & Adults with Disabilities	\$ 110,075	\$ 110,075
Community Service Outreach	Soccer Program	Children, Youth, & Families	\$ 14,875	\$ 14,875
Concerned African Women, Inc.	Public Awareness	Children, Youth, & Families	\$ 16,800	\$ 16,800
Concerned African Women, Inc.	New Dimensions in Community Education	Children, Youth, & Families	\$ 44,625	\$ 44,625
Concerned African Women, Inc.	Family Empowerment Program	Criminal Justice	\$ 56,525	\$ 56,525
Concerned African Women, Inc.	Improving Community Control	Criminal Justice	\$ 122,500	\$ 122,500
Contractors Resource Center, Inc.	Contractors Technical Assistance Program	Other	\$ 36,750	\$ 36,750
Coral Estates Soccer Club, Inc.	Athletic Field Preparation Program	Children, Youth, & Families	\$ 4,200	\$ 4,200
Curley's House of Style Inc.	Hope Relief Food Bank	Basic Needs	\$ 25,286	\$ 25,286
Dade County Bar Association Legal Aid Society	South Dade Domestic Violence Legal Assistance Project	Basic Needs	\$ 38,675	\$ 38,675
De Hostos Senior Center, Inc.	Elderly Services - Congregate Meals	Elder Needs	\$ 55,250	\$ 55,250
De Hostos Senior Center, Inc.	Elderly Services - Homebound Meals	Elder Needs	\$ 63,750	\$ 63,750
De Hostos Senior Center, Inc.	Elderly Services - Activity Program	Elder Needs	\$ 75,000	\$ 75,000
Deering Estate Foundation, Inc.	Nature Trail Interpretive Signage Program	Children, Youth, & Families	\$ 2,800	\$ 2,800
Dominican American National Foundation, CDC	Academic and Vocational Program	Children, Youth, & Families	\$ 10,413	\$ 10,413
Dominican American National Foundation, CDC	Neighborhood Information and Referral Services Project	Basic Needs	\$ 10,413	\$ 10,413
Dominican American National Foundation, CDC	Martial Arts/After School Program	Children, Youth, & Families	\$ 19,600	\$ 19,600
Dominican American National Foundation, CDC	Computer Training	Children, Youth, & Families	\$ 23,800	\$ 23,800
Dominican American National Foundation, CDC	Child/Parent Literacy Program	Children, Youth, & Families	\$ 24,395	\$ 24,395
Dominican American National Foundation, CDC	Family Empowerment Crime Prevention	Criminal Justice	\$ 29,750	\$ 29,750
Douglas Gardens Community Mental Health Center of Miami Beach, Inc.	Aftercare Case Management	Special Needs	\$ 15,991	\$ 15,991
Drug Free Youth in Town (DFYIT) Inc.	DFYIT Clubs	Children, Youth, & Families	\$ 126,140	\$ 126,140
Easter Seals South Florida	Extended Day and Saturday Adult Day Care	Elder Needs	\$ 72,250	\$ 72,250
Easter Seals South Florida	Stay-in-School/Crime Prevention	Criminal Justice	\$ 44,625	\$ -
Economic Development of South Miami Dade, Inc.	Economic Development Contacts	Chambers	\$ 35,923	\$ 35,923
Eleventh Judicial Circuit of Florida Administrative Office of the Courts	Juvenile Drug Court	Children, Youth, & Families	\$ 87,500	\$ 87,500

**FY 2012-13 PROPOSED FUNDING AVAILABLE FOR
COMMUNITY-BASED ORGANIZATIONS**

ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2011-12 Adopted Funding	FY 2012-13 Proposed Funding
Embrace Girls Foundation, Inc., The, d/b/a Embrace Foundation	Embrace Girl Power! After School Programs and Camps.	Children, Youth, & Families	\$ 5,950	\$ 5,950
Empower U, Inc.	HIV/AIDS Risk Reduction - Children, Youth, and Families	Health	\$ 14,875	\$ 14,875
Epilepsy Foundation of Florida	Epilepsy Services	Children & Adults with Disabilities	\$ 41,650	\$ 41,650
Fairchild Tropical Botanic Garden, Inc.	Horticulture and Facilities Maintenance Support	Other	\$ 98,398	\$ 98,398
Faithful Friend Center, Inc.	Food Distribution	Basic Needs	\$ 32,725	\$ 32,725
Family and Children Faith Coalition	Web-based Directory of Faith-based Social Services	Other	\$ 8,925	\$ 8,925
Family Counseling Services of Greater Miami, Inc.	Early Intervention/Prevention Program	Special Needs	\$ 26,775	\$ 26,775
Family Counseling Services of Greater Miami, Inc.	Neighborhood Empowerment Program	Criminal Justice	\$ 44,625	\$ 44,625
* Family Impressions, Inc.	Operational Support	Children, Youth, & Families	\$ -	\$ 50,000
Family Resource Center of South Florida, Inc.	Parent Education Program	Children, Youth, & Families	\$ 41,650	\$ 41,650
* Fann Ayisyen Nan Miyami, Inc.	Family Empowerment	Children, Youth, & Families	\$ 17,850	\$ 27,850
Fann Ayisyen Nan Miyami, Inc.	Legal Clinic	Basic Needs	\$ 29,750	\$ 29,750
Fann Ayisyen Nan Miyami, Inc.	Case Management for Families with Disabilities	Children & Adults with Disabilities	\$ 35,700	\$ 35,700
Fann Ayisyen Nan Miyami, Inc.	Case Management & Special Projects/Economic Development Programs	Children, Youth, & Families	\$ 98,000	\$ 98,000
Farah's Angels Day Care Center, Inc.	Early Childhood Education & Child Care	Children, Youth, & Families	\$ 22,400	\$ 22,400
Farm Share, Inc.	Countywide Food Distribution	Basic Needs	\$ 600,000	\$ 600,000
Feeding South Florida (F.K.A. Daily Bread Food Bank, Inc.)	Food = Strength	Basic Needs	\$ 17,850	\$ 17,850
Fifty Five Years and Up, Inc.	Home-Based Enhanced Nutrition Services/Elderly Meals	Elder Needs	\$ 142,250	\$ 142,250
Florida International University	Inter-American Conference of Mayors	Other	\$ 17,063	\$ 17,063
Florida Venture Foundation	Business Resource Center Program	Children, Youth, & Families	\$ 42,000	\$ 42,000
Florida Venture Foundation	Youth Build	Children, Youth, & Families	\$ 86,275	\$ 86,275
Foster Care Review, Inc.	Citizens Review Program	Children, Youth, & Families	\$ 28,000	\$ 28,000
Foundation of Community Assistance & Leadership, Inc.	FOCAL More Park FCAT Tutoring Program	Children, Youth, & Families	\$ 11,900	\$ 11,900
Foundation of Community Assistance & Leadership, Inc.	FOCAL More Park After School Program	Children, Youth, & Families	\$ 39,375	\$ 39,375
Friends of the Drug Court, Inc.	Miami-Dade Adult Drug Court	Children, Youth, & Families	\$ 28,000	\$ 28,000
GALATA, Inc.	American Dream Achievement Project	Immigrants/New Entrants	\$ 8,925	\$ 8,925
GALATA, Inc.	Senior Center: 60+ Bridging the Gap	Elder Needs	\$ 40,000	\$ 40,000
GALATA, Inc.	Youth LEAP	Children, Youth, & Families	\$ 50,575	\$ 50,575
GALATA, Inc.	Senior Transportation	Elder Needs	\$ 55,250	\$ 55,250
GALATA, Inc.	Adult Day Care	Elder Needs	\$ 63,750	\$ 63,750
Girl Scout Council of Tropical Florida, Inc.	Decisions for Your Life	Children, Youth, & Families	\$ 35,700	\$ 35,700
Girl Scout Council of Tropical Florida, Inc.	Girls Scout Academic Afterschool Program	Children, Youth, & Families	\$ 41,650	\$ 41,650
* Glory Temple Ministries	Operational Support	Children, Youth, & Families	\$ -	\$ 25,000
Good Hope Equestrian Training Center, Inc.	Cultural Enhancement & Rec. Activities for Children with Disabilities	Children & Adults with Disabilities	\$ 23,800	\$ 23,800
Guardianship Program of Dade County, Inc.	Legal Guardianship Services	Elder Needs	\$ 26,775	\$ 26,775
Gulf Coast Jewish Family Services, Inc.	Capable and Caring Parents	Children, Youth, & Families	\$ 41,650	\$ -
* Haitian American Alliance Youth Foundation, Inc.	Community Center Program	Children, Youth, & Families	\$ 98,000	\$ 108,000
Haitian American Citizenship and Voter Education Center, Inc.	Public Service - Reaching for the American Dream	Children, Youth, & Families	\$ 11,900	\$ -
Haitian American Youth of Tomorrow, Inc.	Civic Education and Academic Engagement for a Better Tomorrow	Children, Youth, & Families	\$ 14,000	\$ 14,000
Haitian Neighborhood Center Sant La, Inc.	Financial Literacy and Tax Preparation Services	Children, Youth, & Families	\$ 11,900	\$ 11,900
Haitian Neighborhood Center Sant La, Inc.	Information and Referral Services	Basic Needs	\$ 29,750	\$ 29,750
* Haitian Neighborhood Center Sant La, Inc.	Neighborhood Resource Center	Children, Youth, & Families	\$ 72,625	\$ 82,625
Harvest Fire International Outreach Ministries, Inc.	Harvest Fire Family Enrichment Center	Children, Youth, & Families	\$ 17,850	\$ 17,850
Health Council of South Florida, Inc.	Operational Support	Other	\$ 32,539	\$ 32,539
Hearing and Speech Center of Florida, Inc.	Development Training for Childcare Workers and Parents	Children, Youth, & Families	\$ 35,700	\$ 35,700
Hearing and Speech Center of Florida, Inc.	Therapy for All	Children & Adults with Disabilities	\$ 40,520	\$ 40,520
Helping Hands Youth Center, Inc.(HHYC)	HHYC Olinda/Partners Park Recreational Activities	Children, Youth, & Families	\$ 5,950	\$ 5,950
Helping Hands Youth Center, Inc.(HHYC)	Helping Hands Youth Center Recreational Activities	Children, Youth, & Families	\$ 14,875	\$ 14,875
Helping Hands Youth Center, Inc.(HHYC)	HHYC Liberty Square Recreational Activities	Children, Youth, & Families	\$ 61,250	\$ 61,250
Helping Hands Youth Center, Inc.(HHYC)	Olinda/Partners Parks Programmatic Support	Children, Youth, & Families	\$ 61,250	\$ 61,250
Here's Help	Substance Abuse Treatment Outpatient Expansion Program	Special Needs	\$ 48,790	\$ 48,790
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program - Flagler Office	Children, Youth, & Families	\$ 14,875	\$ 14,875
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program - Flagler Office	Children, Youth, & Families	\$ 35,700	\$ 35,700
Hispanic Coalition Corp.	Hispanic Coalition Social Service Program Kendall Office	Children, Youth, & Families	\$ 52,500	\$ 52,500
Holy Temple Human Services, Inc.	Early Intervention/Prevention Program	Elder Needs	\$ 62,900	\$ 62,900
Homestead Soup Kitchen, Inc.	Homestead Soup Kitchen	Basic Needs	\$ 8,925	\$ 8,925
* Hosanna Community	Operational Support	Children, Youth, & Families	\$ -	\$ 20,000
Human Services Coalition of Dade, Inc.	Basic Needs-Prosperity Campaign	Basic Needs	\$ 110,075	\$ 110,075
Inner City Youth of South Florida -- Youth Athletic League, Inc.	Project Hope Initiative	Children, Youth, & Families	\$ 125,000	\$ -
Institute for Child and Family Health, Inc.	Before and After School Program	Children, Youth, & Families	\$ 40,163	\$ 40,163
Institute for Child and Family Health, Inc.	Child Abuse and Neglect Prevention Services	Children, Youth, & Families	\$ 41,650	\$ 41,650
Institute for Child and Family Health, Inc.	Infant Mental Health Training	Children, Youth, & Families	\$ 47,600	\$ 47,600
Institute for Child and Family Health, Inc.	Family Empowerment Program	Criminal Justice	\$ 56,525	\$ 56,525
Institute for Child and Family Health, Inc.	Emancipation Program	Children, Youth, & Families	\$ 72,888	\$ 72,888

**FY 2012-13 PROPOSED FUNDING AVAILABLE FOR
COMMUNITY-BASED ORGANIZATIONS**

ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2011-12 Adopted Funding	FY 2012-13 Proposed Funding
Institute for Child and Family Health, Inc.	Expansion of Outpatient Treatment Services for Children	Special Needs	\$ 75,119	\$ 75,119
Institute for Child and Family Health, Inc.	Youth Gang Resource Center	Criminal Justice	\$ 87,271	\$ 87,271
Institute for Child and Family Health, Inc.	SNAP-Stop Now and Plan	Criminal Justice	\$ 105,000	\$ 105,000
Institute for Child and Family Health, Inc.	Gang Unit Exit Strategy Services Program	Criminal Justice	\$ 122,095	\$ 122,095
Institute for Child and Family Health, Inc.	Serious Habitual Offender Sibling Program (SHOSib)	Criminal Justice	\$ 154,000	\$ 154,000
Institute for Child and Family Health, Inc.	Family Intervention Services-Functional Family Therapy	Criminal Justice	\$474,180	\$474,180
Institute for Child and Family Health, Inc.	Community Based Adaptation and Socialization Program	Immigrants/New Entrants	\$ 17,107	\$ -
Institute of Black Family Life, Inc.	Family Empowerment Program	Criminal Justice	\$ 29,453	\$ 29,453
Jewish Community Services of South Florida, Inc.	Homeless Outreach for Prevention and Employment	Special Needs	\$ 13,269	\$ 13,269
Jewish Community Services of South Florida, Inc.	Homeless Outreach Program for Employment (HOPE - Match Funds)	Special Needs	\$ 16,363	\$ 16,363
Jewish Community Services of South Florida, Inc.	Information, Access and Referral Services	Basic Needs	\$ 17,850	\$ 17,850
Jewish Community Services of South Florida, Inc.	Positive Youth Development	Other	\$ 19,338	\$ 19,338
Jewish Community Services of South Florida, Inc.	Elderly Services - Home Shopping Program/Hurricane Preparedness	Elder Needs	\$ 21,250	\$ 21,250
Jewish Community Services of South Florida, Inc.	Elderly Services - Sunny Isles Senior Services Program	Elder Needs	\$ 21,250	\$ 21,250
Jewish Community Services of South Florida, Inc.	Youth Academic and Support Services	Children, Youth, & Families	\$ 41,650	\$ 41,650
Jewish Community Services of South Florida, Inc.	Elderly Services - North Miami Beach Services / Senior Crime Prevention	Elder Needs	\$ 42,500	\$ 42,500
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Repair	Elder Needs	\$ 59,415	\$ 59,415
Jewish Community Services of South Florida, Inc.	Elderly Services - In-Home Services for the Frail Elderly	Elder Needs	\$ 68,000	\$ 68,000
Jewish Community Services of South Florida, Inc.	Elderly Services - Emergency Home Delivered Meals Program	Elder Needs	\$ 76,500	\$ 76,500
Jewish Community Services of South Florida, Inc.	Miami Beach Senior Center - Adult Day Care Program and Center Based Enhanced Programming	Elder Needs	\$ 144,500	\$ 144,500
Jewish Community Services of South Florida, Inc.	Family Empowerment Program	Criminal Justice	\$ 56,525	\$ -
Josefa Perez de Castano Kidney Foundation, Inc.	Nutrition for Elderly Disabled Persons (Dialysis Patients) Program	Elder Needs	\$ 61,250	\$ 61,250
Junta Patriotica Cubana, Inc.	Community Outreach Conferences	Immigrants/New Entrants	\$ 14,000	\$ 14,000
KIDCO Child Care, Inc.	School Readiness and Academic Performance Improvement Services	Children, Youth, & Families	\$ 35,700	\$ 35,700
Kristi House, Inc.	Services to Adolescent Victims of Sexual Assault & their Families	Children, Youth, & Families	\$ 43,750	\$ 87,500
Latin America Foundation/	Hispanics and Seniors Education, Training and Orientation for a Better Community	Immigrants/New Entrants	\$ 36,663	\$ 70,000
Latin Chamber of Commerce (CAMACOL)	Hemispheric Conference sponsorship	Chambers	\$ 84,601	\$ 84,601
Latinos United in Action Center, Inc.	Computer and Online Resources for Empowerment (CORE)	Children, Youth, & Families	\$ 11,900	\$ 11,900
Latinos United in Action Center, Inc.	Citizenship, Internet & Intergenerational Empowerment Services for Seniors (CITIES)	Elder Needs	\$ 21,250	\$ 21,250
Legal Services of Greater Miami, Inc.	Self-Sufficiency Legal Project	Other	\$ 34,300	\$ 34,300
Legal Services of Greater Miami, Inc.	Basic Legal Needs Project	Basic Needs	\$ 38,675	\$ 38,675
Leisure City/ Modello Optimist Club of FL, Inc.	Youth Services Program	Children, Youth, & Families	\$ 26,775	\$ 26,775
Liga Contra el Cancer, Inc. (League Against Cancer)	Liga Contra el Cancer - patients cancer care services	Health	\$ 122,500	\$ 122,500
Lighthouse of God in Christ, Inc.	Lighthouse Community Lab Center for Tutoring	Children, Youth, & Families	\$ 17,325	\$ 17,325
Little Havana Activities & Nutrition Centers of Dade County, Inc.	District 6 Home Delivered Meals	Elder Needs	\$ 21,250	\$ 21,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Congregate Meals District 5 for Seniors	Elder Needs	\$ 21,250	\$ 21,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Exercise, Arts and Crafts (District 5) for Seniors	Elder Needs	\$ 21,250	\$ 21,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Center Based Care Congregate Meals for Seniors	Elder Needs	\$ 38,250	\$ 38,250
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Home Delivered Meals (District 11) for Seniors	Elder Needs	\$ 63,750	\$ 63,750
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Center Based Care and Recreational Service for Seniors	Elder Needs	\$ 76,500	\$ 76,500
Little Havana Activities & Nutrition Centers of Dade County, Inc.	In-Home Services Home Delivered Meals for Seniors	Elder Needs	\$ 127,500	\$ 127,500
Little Havana Activities & Nutrition Centers of Dade County, Inc.	Elder Meals (Countywide) for Seniors	Elder Needs	\$ 134,938	\$ 134,938
Little River Scholars, Inc.	Little River Scholars Structured Recreational Activities	Children, Youth, & Families	\$ 14,000	\$ 14,000
LlirraFO, Inc. (d/b/a O'Farrill Learning Center)	FCAT Tutoring	Children, Youth, & Families	\$ 34,125	\$ 34,125
LlirraFO, Inc. (d/b/a O'Farrill Learning Center)	Pre-Reading & Pre-Writing	Children, Youth, & Families	\$ 68,425	\$ 68,425
Lutheran Services Florida, Inc.	Partners For Homes	Special Needs	\$ 7,438	\$ 7,438
Lutheran Services Florida, Inc.	New Beginnings	Basic Needs	\$ 22,908	\$ 22,908
Mahogany Youth Corporation	Teach a Child To Fish	Children, Youth, & Families	\$ 2,433	\$ 2,433
Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Environmental Education Awareness Partnership	Children, Youth, & Families	\$ 2,800	\$ 2,800
Masada Home Care, Inc.	Emergency Home Based Services for Frail Elderly	Elder Needs	\$ 59,500	\$ 59,500
Miami Beach Latin Chamber of Commerce, Inc.	Visitor Information Center Activities at Lincoln Road	Chambers	\$ 13,016	\$ 13,016
Miami Behavioral Health Center, Inc.	Community-based Adaptation and Socialization	Immigrants/New Entrants	\$ 16,363	\$ 16,363
Miami Behavioral Health Center, Inc.	Wrap-around Services for Individual w/Co-occurring Substance Abuse and Mental Health Disorders	Special Needs	\$ 24,453	\$ 24,453
Miami Behavioral Health Center, Inc.	Early Intervention/Prevention Services for Children	Special Needs	\$ 53,550	\$ 53,550
Miami Children's Initiative	Operational Support	Children, Youth, & Families	\$ -	\$ 10,000
Miami Northside Optimist Club, Inc.	Purchase of Supplies and Equipment	Children, Youth, & Families	\$ 14,000	\$ 14,000
Miami Police Athletic League, Inc.	After School Matters Program	Children, Youth, & Families	\$ 9,520	\$ 9,520
Miami-Dade Community Action, Inc.	Family and Child Empowerment Family Program (FACE)	Criminal Justice	\$ 70,000	\$ 70,000
Michael Ann Russell Jewish Community Center Inc.	The Quality of Life-Senior Wellness Program 1	Elder Needs	\$ 78,050	\$ 78,050
Mujeres Unidas en Justicia, Educacion Y Reform, Inc.	Network Service for Battered and Abused Spouses	Children, Youth, & Families	\$ 149,643	\$ 149,643
Multi-Ethnic Youth Group Association, Inc.	Generation of Adolescent Leaders (GOAL)	Children, Youth, & Families	\$ 72,100	\$ 72,100

**FY 2012-13 PROPOSED FUNDING AVAILABLE FOR
COMMUNITY-BASED ORGANIZATIONS**

ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2011-12 Adopted Funding	FY 2012-13 Proposed Funding
NANAY, Inc.	Special Transport	Elder Needs	\$ 28,560	\$ 28,560
NANAY, Inc.	Early Intervention	Elder Needs	\$ 48,450	\$ 48,450
NANAY, Inc.	Center-Based Services	Elder Needs	\$ 59,500	\$ 59,500
National Council of Jewish Woman, Inc. Greater Miami Section (NCJW)	NCJW Domestic Abuse Education, Prevention, and Services Program	Special Needs	\$ 7,000	\$ 7,000
Neighbors and Neighbors Association, Inc.	Technical Support to Small Businesses	Other	\$ 49,000	\$ 49,000
New Hope Development Center	Project 33147 (Youth Development, Health Education, Life Skills Training)	Children, Youth, & Families	\$ 28,000	\$ 28,000
New Hope Development Center	Youth After School Program/ Summer Camp	Children, Youth, & Families	\$ 44,625	\$ 44,625
New Horizons Community Mental Health Center, Inc.	Community Resource Team Gladeview Neighborhood Resource Network (GNRN)	Other	\$ 22,313	\$ 22,313
New Horizons Community Mental Health Center, Inc.	Project CHANCE Family Empowerment Program	Criminal Justice	\$ 56,525	\$ 56,525
New Horizons Community Mental Health Center, Inc.	Neighborhood Family Services Elderly Program	Elder Needs	\$ 72,250	\$ 72,250
Non-Violence Project USA, Inc.(NVP)	Girls Voice/Boys Voice/ NVP Club	Children, Youth, & Families	\$ 102,638	\$ 102,638
North Miami Beach Little League, Inc.	Little League Baseball Program	Children, Youth, & Families	\$ 2,975	\$ 2,975
North Miami Beach Medical Center	Opa-Locka Medical Outreach	Health	\$ 11,900	\$ 11,900
North Miami Foundation for Senior Citizens' Services, Inc.	Home Delivered Meals for Seniors	Elder Needs	\$ 12,750	\$ 12,750
North Miami Foundation for Senior Citizens' Services, Inc.	Early Intervention Services for Seniors	Elder Needs	\$ 14,875	\$ 14,875
North Miami Foundation for Senior Citizens' Services, Inc.	Emergency Meals	Elder Needs	\$ 16,000	\$ 16,000
North Miami Foundation for Senior Citizens' Services, Inc.	Health & Wellness	Elder Needs	\$ 21,250	\$ 21,250
North Miami Foundation for Senior Citizens' Services, Inc.	Transportation	Elder Needs	\$ 21,250	\$ 21,250
North Miami Foundation for Senior Citizens' Services, Inc.	In-Home Services	Elder Needs	\$ 65,450	\$ 65,450
Omega Activity Center Foundation, Inc.	Lamplighters Program	Children, Youth, & Families	\$ 28,000	\$ 28,000
One Art Inc.	After School Program	Children, Youth, & Families	\$ 26,984	\$ 26,984
Optimist Club of Ives Estates, North Miami Beach, Inc.	Children's Sports Programs	Children, Youth, & Families	\$ 2,800	\$ 2,800
Optimist Club of Suniland, Inc.	Pop Warner Football and Cheerleading Program	Children, Youth, & Families	\$ 4,505	\$ 4,505
Overtown Community Optimist Club, Inc.	Overtown Community Optimist Club Sports Program	Children, Youth, & Families	\$ 5,950	\$ 5,950
Palmetto Raiders Youth Development Club, Inc.	After School Recreational Youth Football and Cheerleading Program	Children, Youth, & Families	\$ 4,200	\$ 4,200
Palmetto Raiders Youth Development Club, Inc.	After School Recreational Youth Football and Cheerleading Program	Children, Youth, & Families	\$ 5,950	\$ 5,950
Peace Be Still Youth Development Center, Inc.	After School Program	Children, Youth, & Families	\$ 41,650	\$ 41,650
Piag Museum, Inc.	Piag Museum on Wheels- District 11	Children, Youth, & Families	\$ 14,875	\$ 14,875
Police Benevolent Association	Police Reserve Program	Police Grants	5,950.00	\$ 5,950
Psycho-Social Rehabilitation Center, Inc. (dba Fellowship House)	Mentors Career Development Program	Special Needs	\$ 24,453	\$ 24,453
Rafael Hernandez Housing and Economic Development Corp.	Commercial Facade Program	Other	\$ 5,600	\$ 5,600
Read2Succeed	The Family Literacy Program	Children, Youth, & Families	\$ 39,375	\$ 39,375
ReCapturing Vision International, Inc.	ReCapturing the Vision - Youth Life Skills Training Program	Children, Youth, & Families	\$ 47,600	\$ 47,600
Regis House, Inc.	Healthy Outreach Program	Health	\$ 21,000	\$ 21,000
Regis House, Inc.	Melrose Community Mobilization and Outreach Program	Children, Youth, & Families	\$ 44,625	\$ 44,625
Regis House, Inc.	Family Empowerment Program	Criminal Justice	\$ 56,525	\$ 56,525
Regis House, Inc.	Adolescent Outpatient Program	Children, Youth, & Families	\$ 122,500	\$ 122,500
* Restoring Hope Community Development, Inc.	Operational Support	Other	\$ -	\$ 10,000
Richmond Heights Homeowners Association, Inc.	Diminishing Hunger and Poverty for Seniors	Elder Needs	\$ 14,875	\$ 14,875
Richmond Heights Homeowners Association, Inc.	Diminishing Hunger and Poverty	Basic Needs	\$ 28,000	\$ 28,000
Richmond Perrine Optimist Club, Inc.	Youth Programs	Children, Youth, & Families	\$ 2,800	\$ 2,800
Richmond Perrine Optimist Club, Inc.	Modello South Dade Neighborhood E.P.	Children, Youth, & Families	\$ 62,733	\$ 62,733
Richmond Perrine Optimist Club, Inc.	Community Suspension Program	Children, Youth, & Families	\$ 208,587	\$ 208,587
S.T.E.P.S. in the Right Direction, Inc.	Legal Services for Immigrants and New Entrants Project	Immigrants/New Entrants	\$ 7,438	\$ 7,438
S.T.E.P.S. in the Right Direction, Inc.	Elderly Caregiver Support Project	Elder Needs	\$ 21,250	\$ 21,250
S.T.E.P.S. in the Right Direction, Inc.	Elderly Emergency Minor Home Repairs Project	Elder Needs	\$ 29,750	\$ 29,750
Sembrando Flores	HIV/AIDS Prevention and Education	Health	\$ 5,950	\$ 5,950
Senior L.I.F.T. Center, Inc.	Senior Social Services	Elder Needs	\$ 140,000	\$ 140,000
SER-Jobs for Progress, Inc.	SAMS/ Stay-In-School Counseling Program	Criminal Justice	\$ 44,625	\$ 44,625
Shake-A-Leg-Miami, Inc.	Launching Summer Dreams	Children & Adults with Disabilities	\$ 28,000	\$ 28,000
Shed Group, Inc., The	Give & Gain	Children, Youth, & Families	\$ 8,925	\$ 8,925
* Sisters and Brothers Forever, Inc.	V. Elder Needs	Elder Needs	\$ 434,000	\$ 504,000
South Florida Baseball Dreamers Corp.	Youth Baseball Program	Children, Youth, & Families	\$ 2,503	\$ 2,503
* South Florida Haitian-American Chamber of Commerce	Operational Support	Chambers	\$ -	\$ 10,000
South Florida Hispanic Chamber of Commerce, Inc.	Minority Business and Education Enhancement Program	Chambers	\$ 13,016	\$ 13,016
South Florida Puerto Rican Chamber of Commerce, Inc.	Puerto Rican Chamber Business Services/Community Office	Chambers	\$ 41,129	\$ 41,129
South Florida Youth Symphony, Inc.	Summer Music Camp for South Dade County	Children, Youth, & Families	\$ 8,925	\$ 8,925
South Miami/Coral Gables Elk Lodge #1676	GATE Program	Children, Youth, & Families	\$ 140,000	\$ 140,000
Southwest Social Services Program, Inc.	Elderly Meals & Supportive Services Program	Elder Needs	\$ 242,250	\$ 242,250
Spanish-American Basic Education and Rehabilitation, Inc. (SABER)	Academic/Vocational and Recertification of Foreign Nurses Program	Immigrants/New Entrants	\$ 12,644	\$ -
Special Olympics Florida, Inc.	Competition Events Program	Children, Youth, & Families	\$ 5,250	\$ 5,250
Spinal Cord Living-Assistance Dev., Inc.	SCLAD Resource Center for Persons with Disabilities	Children & Adults with Disabilities	\$ 66,725	\$ 66,725
St Thomas University, Inc.	Immigration Legal Assistance	Immigrants/New Entrants	\$ 47,600	\$ 47,600

**FY 2012-13 PROPOSED FUNDING AVAILABLE FOR
COMMUNITY-BASED ORGANIZATIONS**

ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2011-12 Adopted Funding	FY 2012-13 Proposed Funding
St. Alban's Day Nursery, Inc.	Early Literacy (Project Literacy)	Children, Youth, & Families	\$ 20,825	\$ 20,825
St. Alban's Day Nursery, Inc.	Infants and Toddlers (Early Start)	Children, Youth, & Families	\$ 28,000	\$ 28,000
St. Agnes Community Development Corporation	After School Tutorial and Summer Camp Program	Children, Youth, & Families	\$ 52,500	\$ 52,500
Stop Hunger, Inc.	Monthly Food Program	Basic Needs	\$ 109,900	\$ 109,900
Sunrise Community, Inc.	Senior Day Services	Children & Adults with Disabilities	\$ 5,243	\$ 5,243
Sunrise Community, Inc.	Senior Day Services	Elder Needs	\$ 241,000	\$ 241,000
Sweet Vine, Inc.	Outreach and Prevention Services Program for First Time Offenders	Children, Youth, & Families	\$ 5,950	\$ 5,950
Sweet Vine, Inc.	Sweet Vine Youth Center	Children, Youth, & Families	\$ 38,675	\$ 38,675
Switchboard of Miami, Inc.	Sweetwater Neighborhood Resource Network	Special Needs	\$ 22,313	\$ 22,313
Switchboard of Miami, Inc.	Gang Hotline	Criminal Justice	\$ 23,800	\$ 23,800
Switchboard of Miami, Inc.	Project Success	Special Needs	\$ 25,883	\$ 25,883
Switchboard of Miami, Inc.	The Teen Outreach Program	Children, Youth, & Families	\$ 38,675	\$ 38,675
Switchboard of Miami, Inc.	Family Empowerment Program	Criminal Justice	\$ 56,525	\$ 56,525
Switchboard of Miami, Inc.	HELPLINE and 2-1-1	Children, Youth, & Families	\$ 59,500	\$ 59,500
Switchboard of Miami, Inc.	Seniors Never Alone	Elder Needs	\$ 280,500	\$ 280,500
Tacolcy Economic Development Corporation, Inc.	Resident Support Services for Seniors	Elder Needs	\$ 25,500	\$ 25,500
Teen Job Corps	Teen Job Corps Program	Criminal Justice	\$ 14,875	\$ -
Teen Upward Bound, Inc. (TUB)	Learning and Fitness Program	Children, Youth, & Families	\$ 28,560	\$ 28,560
The Abriendo Puertas Governing Board of East Little Havana	One Stop Community Care and Resource Center	Children, Youth, & Families	\$ 39,375	\$ 39,375
The Abriendo Puertas Governing Board of East Little Havana	Safe Space, Safe Haven	Children, Youth, & Families	\$ 44,625	\$ 44,625
The Abriendo Puertas Governing Board of East Little Havana	"Reach to Teach" After School and Summer Program	Children, Youth, & Families	\$ 53,900	\$ 53,900
The Admit Program, Inc.	South Miami-Dade Expansion	Children, Youth, & Families	\$ 44,625	\$ -
The Advocate Program, Inc./ Advocate Program, Inc.	Paid Internship	Criminal Justice	\$ 11,200	\$ 11,200
The Advocate Program, Inc./ Advocate Program, Inc.	Professional Training Institute	Workforce Development	\$ 13,834	\$ 13,834
The Advocate Program, Inc./ Advocate Program, Inc.	Juvenile Justice Program	Criminal Justice	\$ 36,890	\$ 36,890
The Advocate Program, Inc./ Advocate Program, Inc.	Elder Services - Domestic Violence Awareness	Elder Needs	\$ 76,500	\$ 76,500
The Association for Development Of the Exceptional, Inc.	Academic/Vocational Program for Adults with Disabilities.	Children & Adults with Disabilities	\$ 69,650	\$ 69,650
The Association for Retarded Citizens, South Florida, Inc.	Project Find	Children & Adults with Disabilities	\$ 23,800	\$ 23,800
The Center for Positive Connections, Inc.	HIV/AIDS Psychosocial and Prevention Education Services	Health	\$ 7,438	\$ 7,438
The Dialysis Food Foundation of South Florida	Food Recovery and Distribution Program for Kidney Dialysis Patients 3	Basic Needs	\$ 14,875	\$ 14,875
The Dialysis Food Foundation of South Florida	Food Recovery and Distribution Program for Kidney Dialysis Patients 2	Basic Needs	\$ 19,338	\$ 19,338
The Dialysis Food Foundation of South Florida	Food Recovery and Distribution Program for Kidney Dialysis Patients 1	Basic Needs	\$ 26,775	\$ 26,775
The Family Christian Association of America Inc.	Positive Youth Development - Walking Tall Program	Children, Youth, & Families	\$ 80,500	\$ 80,500
The Foundation for Democracy in Africa, Inc. (Africando)	Africando-U.S. Africa Trade and Investment Symposium	Chambers	\$ 26,031	\$ 26,031
The Greater Goulds Optimist Club	Neighborhood Empower Program	Children, Youth, & Families	\$ 29,750	\$ 29,750
The Greater Goulds Optimist Club	Reading, Resistance, and Recreation	Children, Youth, & Families	\$ 35,700	\$ 35,700
The Historic Hampton House Community Trust, Inc.	Historic Hampton House Cultural Education, Restoration, & Renovation Assistance	Other	\$ 14,000	\$ 14,000
The JPM Centre at Miami Gardens Drive, Inc.	The JPM Centre Youth After School Enrichment Tutorial Programs Training	Children, Youth, & Families	\$ 11,900	\$ 11,900
The Liberty City Optimist Club of Florida, Inc.	Liberty City Optimist Youth Programs A	Children, Youth, & Families	\$ 49,700	\$ 49,700
The Miami Foundation (f/k/a Dade Community Foundation) for Connect Familias/The Miami Foundation	Community AIDS Partnership Grant Program	Health	\$ 85,750	\$ 85,750
The Miami Lighthouse for the Blind and Visually Impaired, Inc.	Elder Services	Elder Needs	\$ 72,250	\$ 72,250
The Miami-Dade Chamber of Commerce, Inc.	Economic Development Activities	Chambers	\$ 26,031	\$ 26,031
* The New Jerusalem Community Development Corporation	Amari & Amina Rites of Passage Program	Children, Youth, & Families	\$ 29,750	\$ 34,750
The Salvation Army- A Georgia Corporation	Men's Lodge Ex-Offenders Program-Detainee Program	Basic Needs	\$ 52,500	\$ 52,500
The Village South, Inc.	Sports Programming Support	Children, Youth, & Families	\$ 2,800	\$ 2,800
The Village South, Inc.	HIV/AIDS Risk Reduction - Boys Program	Health	\$ 19,338	\$ 19,338
The Village South, Inc.	Substance Abuse Prevention and Treatment Program	Health	\$ 25,603	\$ 25,603
The Village South, Inc.	Mental Health and Substance Abuse Treatment	Health	\$ 28,709	\$ 28,709
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Outreach	Health	\$ 5,058	\$ 5,058
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	Health Promotion and Disease Risk Reduction	Health	\$ 7,438	\$ 7,438
Theodore R. Gibson Memorial Fund, Inc. (dba Thelma Gibson Health Initiative)	HIV/AIDS Substance Abuse and Hepatitis C Program	Health	\$ 11,900	\$ 11,900
Thurston Group, Inc.	DMCJ Criminal Justice Program Evaluation	Criminal Justice	\$ 17,069	\$ 17,069
Thurston Group, Inc.	DMCJ Criminal Justice Program Evaluation	Criminal Justice	\$ 119,151	\$ 119,151
Thurston Group, Inc.	YCTF - Program Evaluation	Criminal Justice	\$ 178,500	\$ 178,500
Transition, Inc.	Workforce Development for Ex-offenders	Workforce Development	\$ 65,837	\$ 65,837
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Trauma Resolution Program - District 5	Police Grants	\$ 5,950.00	\$ 5,950
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Trauma Resolution Program -District 11	Police Grants	\$ 8,925.00	\$ 8,925
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Trauma Resolution Program	Police Grants	\$ 14,875.00	\$ 14,875
Trauma Resolution Center, Inc. (a.k.a. Victim Services Center, Inc.)	Programmatic Support	Police Grants	\$ 382,500.00	\$ 382,500

**FY 2012-13 PROPOSED FUNDING AVAILABLE FOR
COMMUNITY-BASED ORGANIZATIONS**

ORGANIZATION NAME	PROGRAM NAME	CATEGORY	FY 2011-12 Adopted Funding	FY 2012-13 Proposed Funding
Trinity Church, Inc.	North Miami Neighborhood Network / Before and After School Program and Daycare Program	Basic Needs	\$ 102,638	\$ 102,638
Tropical Everglades Visitor Association, Inc.	Tropical Everglades Visitor Center	Children, Youth, & Families	\$ 11,200	\$ 11,200
Troy Foundation Inc.(DBA Troy Community Academy)	Positive Transition Program	Children, Youth, & Families	\$ 56,525	\$ 56,525
Troy Foundation Inc.(DBA Troy Community Academy)	Positive Action Through Collaboration Family Literacy Program	Criminal Justice	\$ 24,395	\$ 24,395
UNIDAD of Miami Beach Inc.	Unidad Senior Center Services	Elder Needs	\$ 12,750	\$ 12,750
Union Positiva, Inc.	HIV/AIDS Prevention Services	Health	\$ 26,250	\$ 26,250
United Home Care Services, Inc.	Developmentally Disabled In-Home Support Services	Children & Adults with Disabilities	\$ 47,600	\$ 47,600
United Home Care Services, Inc.	Frail Elderly In-Home Support Services	Elder Needs	\$ 127,500	\$ 127,500
University of Miami	Preventing Abuse Through Responsive Parenting (PARP)	Children, Youth, & Families	\$ 35,700	\$ 35,700
University of Miami	Home Based Parenting Services: Strengthening At-risk families	Children, Youth, & Families	\$ 41,650	\$ 41,650
University of Miami	Multidimensional Family Therapy for Juvenile Offenders	Criminal Justice	\$ 140,000	\$ 140,000
University of West Florida	Miami Dade Business Seminars and Counseling	Other	\$ 14,000	\$ 14,000
Urgent, Inc.	Rites of Passage Intergenerational Project	Children, Youth, & Families	\$ 5,950	\$ 5,950
Urgent, Inc.	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	Children, Youth, & Families	\$ 24,395	\$ 24,395
Voices for Children Foundation, Inc.	Child Victim/Witness Advocacy -- Guardian Ad Litem Program	Special Needs	\$ 19,338	\$ 19,338
Voices for Children Foundation, Inc.	Direct Financial Services	Children, Youth, & Families	\$ 28,000	\$ 28,000
Voices for Children Foundation, Inc.	Young Adults Transitioning from Foster Care/Juvenile Justice	Basic Needs	\$ 37,188	\$ 37,188
We Care of South Dade, Inc.	Neighborhood Resource Network	Children, Youth, & Families	\$ 75,625	\$ 75,625
WeCount!, Inc.	Community Immigrant Worker Center	Immigrants/New Entrants	\$ 49,000	\$ 49,000
West Dade Community Services, Inc.	Food Program	Basic Needs	\$ 10,562	\$ 10,562
West Dade Community Services, Inc.	Senior, Youth, and Low Income Assistance	Basic Needs	\$ 20,825	\$ 20,825
West Dade Community Services, Inc.	Basic Needs	Basic Needs	\$ 29,875	\$ 29,875
West Dade Community Services, Inc.	Low Income Assistance	Basic Needs	\$ 85,750	\$ 85,750
Women's Shelter of Hope	Living in Fear Ends (LIFE)	Basic Needs	\$ 142,625	\$ 142,625
World Literacy Crusade of Florida	Children, Youth and Families- After School and Summer Camp Program	Criminal Justice	\$ 37,100	\$ 37,100
World Literacy Crusade of Florida	Girl Power Post Arrest Diversion	Children, Youth, & Families	\$ 105,000	\$ 105,000
Young Men's Christian Association of Greater Miami, Inc.	Early childhood program	Children, Youth, & Families	\$ 11,900	\$ 11,900
Young Men's Christian Association of Greater Miami, Inc.	Out of school program	Children, Youth, & Families	\$ 44,625	\$ 44,625
Youth Co-Op, Inc.	Academic Support Services, Stay-in-School	Criminal Justice	\$ 29,750	\$ 29,750
Youth Co-Op, Inc.	SAMS / Criminal Justice - Stay-in-School	Criminal Justice	\$ 44,090	\$ 44,090
Youth Co-Op, Inc.	Match Grant Program	Immigrants/New Entrants	\$ 49,000	\$ 49,000
Youth Co-Op, Inc.	Employment Training	Workforce Development	\$ 55,125	\$ 55,125
Youth Co-Op, Inc.	Family Empowerment Program	Criminal Justice	\$ 56,525	\$ 56,525
Youth of America Incorporated	YOA Crime Prevention and After School Programs (District 3)	Criminal Justice	\$ 11,900	\$ 11,900
Youth of America Incorporated	YOA Crime Prevention and After School Programs	Children, Youth, & Families	\$ 59,500	\$ 59,500
YWCA of Greater Miami	Enhanced After School Programs	Children, Youth, & Families	\$ 32,725	\$ 32,725
YWCA of Greater Miami	SAMS / Stay In School Program	Criminal Justice	\$ 44,230	\$ 44,230
YWCA of Greater Miami	Teen Pregnancy Youth Development	Children, Youth, & Families	\$ 44,625	\$ 44,625
YWCA of Greater Miami	Neighborhood Empowerment Program (NEP)	Basic Needs	\$ 50,575	\$ 50,575
			\$ 20,166,932	\$ 20,108,659

*

COUNTY COMMISSION

Comprised of 13 single-member districts that reflect the diversity and unique demographics of one of the nation's largest metropolitan areas
 Establishes regulations, laws, and fiscal policies that best serve the interests of our community and visitors
 Oversees essential public services, including planning and zoning and fiscal administration, and ensures citizen participation and interaction at every level of local government
 Develops framework for promulgating legislative and policy priorities to ensure accountability, transparency, and efficiency

FY 11-12
113

FY 12-13
103

OFFICE OF COMMISSION AUDITOR

Provides independent budgetary, audit, management, revenue forecasting, and fiscal analysis of Board policies, County services, and contracts
 Provides objective and critical analysis of proposed legislation for Board consideration
 Conducts research and policy analysis and assists in formulating and developing legislation

FY 11-12
23

FY 12-13
23

OFFICE OF THE CHAIR

Serves as chief presiding officer of the legislative and governing body of County government
 Establishes Committee System
 Appoints members to all Commission Committees and Subcommittees
 Provides guidance/leadership to Commission Committees on legislative issues of countywide significance
 Oversees the efficient and productive assignment and scheduling of legislation
 Oversees process for appointing members to advisory boards, authorities, trusts, and committees
 Coordinates Commission and Committee calendars
 Presides over all Board of County Commissioners meetings
 Oversees Commission Sergeants-at-Arms, Support, Employee Recognition, and Protocol staffs
 Liaises and coordinates workplan with the Office of Intergovernmental Affairs
 Liaises and coordinates workplan with the Office of Commission Auditor

FY 11-12
4

FY 12-13
4

OFFICE OF INTERGOVERNMENTAL AFFAIRS

Coordinates the County's intergovernmental relations at the local, state, and federal levels

FY 11-12
7

FY 12-13
7

AGENDA COORDINATION

Prepares County Commission, Committee, Subcommittee, and workshop agendas and coordinates meetings

FY 11-12
4

FY 12-13
4

PROTOCOL

Coordinates all protocol and employee recognition functions for the Office of the Chair and Members of the BCC
 Coordinates Commission protocol, dignitary visits, Consular Corps, and Intergovernmental Visits and promotes the Sister Cities program

FY 11-12
3

FY 12-13
3

BCC MEDIA

Produces bi-annual Commission e-newsletter
 Produces, coordinates, and schedules radio and TV programs, and events
 Prepares media kits and informational/educational materials
 Conducts necessary research for the Office of the Chair and members of the BCC

FY 11-12
3

FY 12-13
3

SUPPORT STAFF SERVICES

Provides support staff to the Chairman and BCC
 Coordinates with Sergeants-at-Arms to maintain decorum at meetings and security for Commissioners

FY 11-12
13

FY 12-13
13

OFFICE OF COMMUNITY ADVOCACY

Promotes the expansion and replication of Community Relations Board (CRB) initiatives at the municipal level
 Provides administrative support to the CRB, Asian Affairs Advisory Board, Black Affairs Advisory Board, Hispanic Affairs Advisory Board, and the Commission for Women

FY 11-12
7

FY 12-13
8

COMMISSION ON ETHICS AND PUBLIC TRUST

OFFICE OF THE EXECUTIVE DIRECTOR

Provides administrative support to the Ethics Commission; recommends legislative and policy initiatives that promote ethical government and accountability; reviews ethics opinions recommended by the legal unit; supervises and participates in ethics training programs for public officials, employees, and candidates for elected office

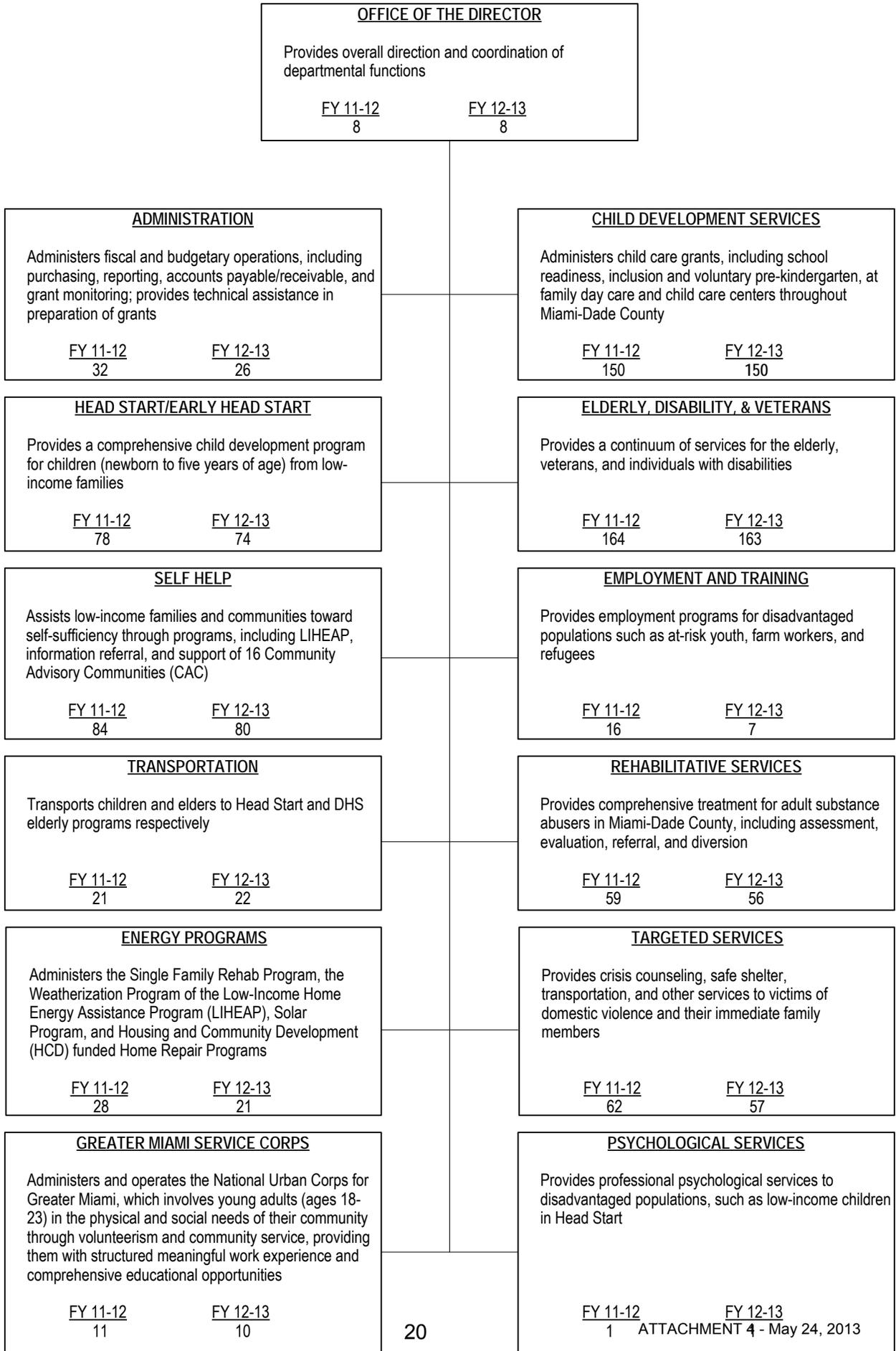
Provides training for government officials and personnel, candidates for office, students, and the business community regarding ordinances under the purview of the Ethics Commission and ethical practices in government

Responds to requests for advisory opinions and handles legal matters that may impact the operations of the Ethics Commission

Conducts investigations of official/employee misconduct in County and municipal governments

<u>FY 11-12</u>	<u>FY 12-13</u>
14	13

COMMUNITY ACTION AND HUMAN SERVICES



REGULATORY AND ECONOMIC RESOURCES

OFFICE OF THE DIRECTOR
 Provides overall direction for Department operations and formulates departmental policy
 FY 11-12: 5 FY 12-13: 2

ADMINISTRATIVE SERVICES AND FISCAL MANAGEMENT
 Provides administrative support for finance and budgeting, billing and collection, liens processing, human resources, management information services and procurement; conducts environmental education and outreach
 FY 11-12: 20 FY 12-13: 17

BUSINESS AFFAIRS
 Regulates various industries, including private for-hire transportation; provides education and training services to commercial growers, homeowners, families, and youths; promotes opportunities for small businesses and local workers on County contracts through enforcement of small business and workforce program goals, prompt payment policies, and responsible and living wage requirements; coordinates activities to increase international trade and promotes the County as a global gateway; coordinates film activities and permitting
 FY 11-12: 145 FY 12-13: 142

CONSTRUCTION, PERMITTING AND BUILDING CODE
 Serves as the Building Official for Miami-Dade County; issues and processes Florida Building Code and unsafe structures violations; manages and enforces local contractor licensing as part of Chapter 10 of the County Code; ensures compliance with the Florida Building Code and other applicable regulations through review of plans, inspection of construction, and enforcement activities; administers licensing of local contractors; reviews and recommends construction products and components; manages the preparation, legal review, and certification of documents related to planning, zoning and development; processes construction permit applications, inspection requests and results, and Certificates of Occupancy; directs records management, and public information; provides residential and commercial zoning code enforcement
 FY 11-12: 311 FY 12-13: 314

ENVIRONMENTAL RESOURCE MANAGEMENT
 Conducts environmental resources permitting, monitoring, and restoration; facilitates contaminated site remediation to ensure that environmental laws are followed; administers County Stormwater management activities; regulates sources of pollution and monitors air quality
 FY 11-12: 481 FY 12-13: 408

DEVELOPMENT SERVICES
 Maintains zoning data for properties in unincorporated Miami-Dade County; ensures all commercial, office, residential, industrial, and agricultural developments conform to all land use regulations and codes
 FY 11-12: 62 FY 12-13: 64

PLANNING
 Manages and administers the CDMP; prepares population projections and economic, demographic, and growth alternatives; Coordinates Sustainable Initiatives
 FY 11-12: 36 FY 12-13: 32

Memorandum



Date: April 1, 2013

To: Honorable Sally A. Heyman
Commissioner, District 4

From: Carlos A. Gimenez
Mayor 

Subject: County Budget Presentation - Accountability of Community-Based Organizations

This report responds to your request, made at the February 12, 2013 Finance Committee meeting, for information pertaining to the measures taken by the County to hold contracted community-based organizations (CBOs) accountable. The report briefly summarizes some of the key measures taken by the Office of Management and Budget, Grants Coordination Division (OMB-GC) to achieve greater accountability regarding the delivery of services and use of funding by CBOs that receive general fund support.

Various contract types are utilized based on the dollar amount of the allocation and the prior performance of the agency; performance-based, cost-based, and under \$10,000. All contracts include:

- a detailed scope of services, line item budget with narrative justification, and requirements pertaining to licensure and background screening as applicable;
- various breach and contract remedies including the recovery of funds and termination;
- allowances for the proration of payments based on performance;
- billing and reporting; recordkeeping; as well as
- monitoring and auditing.

A sample cost-based reimbursement agreement is attached for your information (Attachment 1).

Each contract includes a scope of service and budget for each funded project. Scopes of services include specific performance expectations including quantifiable goals (or objectives) and the number of clients to be served. The detailed line item budget (Attachment 2) and corresponding justification also serve as a cost allocation plan for any shared expenses associated with a program included in the agreement. The contract limits all indirect or administrative costs to no more than 15 percent of the total grant award for each program.

In addition to monthly desk audits of progress reports and payment requests, OMB-GC performs at least one on site monitoring visit to the agency's service site annually. To maintain objectivity, OMB-GC intermittently rotates contract assignments among the contract officers. A standard monitoring tool is developed for each contract type and used to assess each agency's compliance with the terms and conditions of their agreement. The monitoring tool (Attachment 3) covers administrative, fiscal, and personnel function, along with quality assurance and best practices. On site monitoring reviews the following:

- A targeted sample of expenditure reports and service records
- The agency's cost allocation plan, methods for apportioning costs among different funding sources, administrative and programmatic staffing levels, as well as the organization's administrative, programmatic, and cash management practices
- The agency's gross revenues and non-County funding as independently verified through reports filed with the IRS and the Florida Department of Financial Services
- Annual independent external auditor's report, if applicable, and the resolution of any noted findings

- The Board of Directors roster, meeting minutes, and proof that previous County monitoring reports have been shared with the Board.

Throughout the term of the agreement, OMB-GC works extensively with each of the CBOs to improve their operations. OMB-GC formulates best practice recommendations regarding sound business and ethic practices, and also provides CBOs with technical assistance regarding the implementation of those practices. For example, to reduce the agency's funding dependency on the County, OMB-GC provides weekly e-mails including various non-County funding opportunities to the organizations.

OMB-GC addresses agencies with negative performance issues or that fail to comply with the contract terms utilizing the following processes:

- Issue funding suspensions to those agencies that fail to properly account for their funding, cannot confirm the delivery of services associated with their grant awards, or have recurring monitoring findings
- Seek repayment of contract funds
- Convert contracts from performance-based to cost-based reimbursement, at any time
- Place a hold on contracts for agencies that have not produced an acceptable corrective action plan or are unable to properly address key monitoring findings within the established deadlines
- Conduct unannounced site visits
- Work with or refer cases to the Office of the Inspector General, and the Commission on Ethics and Public Trust
- Invoke cancellation clauses or terminate the contract

The chart that accompanies this memorandum displays the results of the enforcement actions imposed upon CBOs as of March 5, 2013 (Attachment 4).

Staff is currently reviewing options for the allocation of funding to CBOs in the future. A recommendation will be forthcoming.

If you require additional information, please contact Daniel T. Wall, Assistant Director at (305) 375-4742.

Attachments

- c: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners
Office of the Mayor Senior Staff
Jennifer Moon, Director, Office of Management and Budget
Daniel T. Wall, Assistant Director, Office of Management and Budget
Charles Anderson, Commission Auditor

Mayor05613

**FY 2012-2013 County General
Funds
Ordinance # AND**

AGREEMENT

This Agreement made and entered into as of this _____ day of, _____, by and between Miami-Dade County, a political subdivision of the State of Florida (hereinafter referred to as "County"), having its principal office at 111 N.W. 1st Street, 19th Floor, Miami, Florida 33128 and **[insert agency name – bold off]**, a corporation organized and existing under the laws of the State of Florida, having its principal office at **[insert agency address – bold off]** (hereinafter referred to as "Provider"), states conditions and covenants for the rendering of human and social services (hereinafter referred to as "Services") for the County.

WHEREAS, the Provider provides or will develop services of value to the County and has demonstrated an ability or desire to provide these services; and

WHEREAS, the County is desirous of assisting the Provider in providing those services and the Provider is desirous of providing such services; and

WHEREAS, the County has appropriated funds for the proposed services;

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained, the parties hereto agree as follows:

ARTICLE 1. DEFINITIONS

The following words and expressions used in this Agreement shall be construed as follows, except when it is clear from the context that another meaning is intended:

- a) The words "Agreement" "Contract" or "Contract Documents" shall mean collectively these terms and conditions, the Scope of Services (Attachment A) and the Budget Documents (Attachment B) and all other attachments hereto, as well as all amendments or budget revisions issued hereto.
- b) The words "Contract Manager" shall mean Miami-Dade County's Director of the Office of Management and Budget ("OMB") or the Director's designee, or the duly authorized representative designated to manage the Contract.
- c) The word "Days" shall mean Calendar Days, unless otherwise specifically noted.
- d) The word "Deliverables" shall mean all documentation and any items of any nature submitted by the Provider to the County's Contract Manager for review and approval pursuant to the terms of this Agreement.
- e) The words "directed", "required", "permitted", "ordered", "designated", "selected", "prescribed" or words of like import to mean respectively, the direction, requirement, permission, order, designation, selection or prescription of the County's Contract Manager; and similarly the words "approved", "acceptable", "satisfactory", "equal", "necessary", or words of like import to mean respectively, approved by, or acceptable or

satisfactory to, equal or necessary in the sole discretion of the County's Contract Manager.

- f) The words "Effective Term" shall mean the date on which this Agreement is effective, including start date and end date.
- g) The words "Extra Work" or "Change Order" or "Additional Work" shall mean resulting in additions or deletions or modifications to the amount, type or value of the Work and Services as required in this Agreement, as directed and/or approved by the County.
- h) "HIPAA" means Health Insurance Portability and Accountability Act of 1996.
- i) The words "Scope of Services" shall mean the document appended hereto as Attachment A, which details the work to be performed by the Provider.
- j) The word "subcontractor" or "subconsultant" shall mean any person, entity, firm or corporation, other than the employees of the Provider, who furnishes labor and/or materials, in connection with the Work, whether directly or indirectly, on behalf and/or under the direction of the Provider and whether or not in privity of Agreement with the Provider.
- k) The words "Work", "Services" "Program", or "Project" shall mean all matters and things required to be done by the Provider in accordance with the provisions of this Agreement.

ARTICLE 2. AMOUNT PAYABLE

Subject to available funds, the maximum provisional amount payable for services rendered under this contract shall not exceed:

(Insert Descriptive Service Program Name) \$
(Insert Descriptive Service Program Name 2) \$

Both parties agree that should, in the County's sole discretion, available County funding be reduced, the amount payable under this Contract may be proportionately reduced at the sole discretion and option of the County.

All services undertaken by the Provider before the County's execution of this Contract shall be at the Provider's risk and expense.

Both parties agree that this is a twelve month contract from October 1, 2012 through September 30, 2013. Both parties expressly acknowledge funding under this contract is at the County's sole discretion.

It is the responsibility of the Provider to maintain sufficient financial resources to meet the expenses incurred during the period between the provision of services and payment by the County.

ARTICLE 3. SCOPE OF SERVICES

The Provider shall render services in accordance with the Scope of Services incorporated herein and attached hereto as Attachment A. The Scope of Services must clearly indicate the time frames for the delivery of each of the proposed services.

The Provider shall implement the Scope of Services as described in Attachment A in a manner deemed satisfactory to the County. Any modification or amendment to the Scope of Services shall not be effective until approved by the County and Provider in writing.

The Provider will not use products or foods containing "pink slime," as defined in Resolution 478-12 of the Board of Miami-Dade County Commissioners, in food that is provided or served pursuant to this agreement.

ARTICLE 4. BUDGET SUMMARY

The Provider agrees that all expenditures or costs shall be made in accordance with the Budget, which is attached herein and incorporated hereto as Attachment B. The Provider will also submit an agency-wide budget that displays its total revenue by funding source at the time that Attachment A and Attachment B are submitted and as requested in the award letter.

The Provider may shift funds between existing line items: 1) without a budget revision, if the change to the line item does not exceed fifteen percent (15%); or 2) with a budget revision requested by the Provider's President, Vice President, Executive Director, or other designated representative as stated on the Authorized Signature Form attached hereto, and approved by the OMB, if the changes to a line item exceed fifteen percent (15%). A budget revision is also required in order to add new line items. Please note: In no event shall expenditures in any approved budget line item exceed fifteen (15) percent of that line item. The approved Budget Revision shall replace Attachment B in its entirety.

In no event shall the budget include a line item for indirect costs in excess of fifteen percent (15%) of the total budget.

The Provider may request a budget revision to amend the budget no more than twice during the term of this Agreement. A request for a budget revision must be submitted to OMB no later than thirty (30) days prior to the expiration of this Agreement.

ARTICLE 5. EFFECTIVE TERM

Both parties agree that the effective term of this Agreement shall commence on October 1, 2012 and terminate at the close of business on September 30, 2013.

ARTICLE 6. INDEMNIFICATION BY PROVIDER

A. **Government Entity.** Government entity shall indemnify and hold harmless the County and its officers, employees, agents and instrumentalities from any and all liability, losses or damages, including attorneys' fees and costs of defense, which the County or its officers, employees, agents or instrumentalities may incur as a result of claims, demands, suits, causes of actions or proceedings of any kind or nature arising out of, relating to or resulting from the

performance of this Agreement by the government entity or its employees, agents, servants, partners, principals or subcontractors. Government entity shall pay all claims and losses in connection therewith and shall investigate and defend all claims, suits or actions of any kind or nature in the name of the County, where applicable, including appellate proceedings, and shall pay all costs, judgments, and attorney's fees which may issue thereon. Provided, however, this indemnification shall only be to the extent and within the limitations of Section 768.28, Fla. Stat., subject to the provisions of that Statute, as may be amended, whereby the government entity shall not be held liable to pay a personal injury or property damage claim or judgment by a party which exceeds the statutory cap for personal injury or property damage claims, liabilities, losses or causes of action which may arise as a result of the negligence of the government entity. Provider expressly understands and agrees that any insurance protection required by this Agreement or otherwise provided by Provider or self-insurance shall in no way limit the responsibility to indemnify, keep and save harmless and defend the County or its officers, employees, agents and instrumentalities as herein provided.

B. All Other Providers. Provider shall indemnify and hold harmless the County and its officers, employees, agents and instrumentalities from any and all liability, losses or damages, including attorneys' fees and costs of defense, which the County or its officers, employees, agents or instrumentalities may incur as a result of claims, demands, suits, causes of actions or proceedings of any kind or nature arising out of, relating to or resulting from the performance of this Agreement by the Provider or its employees, agents, servants, partners principals or subcontractors. Provider shall pay all claims and losses in connection therewith and shall investigate and defend all claims, suits or actions of any kind or nature in the name of the County, where applicable, including appellate proceedings, and shall pay all costs, judgments, and attorney's fees which may issue thereon. Provider expressly understands and agrees that any insurance protection required by this Agreement or otherwise provided by Provider shall in no way limit the responsibility to indemnify, keep and save harmless and defend the County or its officers, employees, agents and instrumentalities as herein provided.

C. Term of Indemnification. The provisions of Article 6 shall survive the expiration or termination of this Contract.

ARTICLE 7. INSURANCE

If the total dollar value of all County contracts with the Provider exceeds \$25,000 then the following insurance coverage is required:

A. Government Entity. If the Provider is the State of Florida or an agency or political subdivision of the State as defined by section 768.28, Florida Statutes, the Provider shall furnish the County, upon request, written verification of liability protection in accordance with section 768.28, Florida Statutes. Nothing herein shall be construed to extend any party's liability beyond that provided in section 768.28, Florida Statutes. The provider shall also furnish the County, upon request, written verification of Workers Compensation protection in accordance with Florida Statutes, Chapter 440.

B. All Other Providers.

1. **Minimum Insurance Requirements: Certificates of Insurance.** The Provider shall submit to Miami-Dade County, c/o Office of Management and Budget (OMB), 111 N.W. 1st Street, 19th Floor, Miami, Florida 33128-1994, original Certificate(s) of Insurance indicating that insurance coverage has been obtained which meets the requirements as outlined

below:

- A. All insurance certificates must list the COUNTY as "Certificate Holder" in the following manner:

Miami-Dade County
111 N.W. 1st Street, Suite 2340
Miami, Florida 33128

- B. Worker's Compensation Insurance for all employees of the SERVICE PROVIDER as required by Florida Statutes, Chapter 440.
- C. Commercial General Liability Insurance in an amount not less than \$300,000 combined single limit per occurrence for bodily injury and property damage. **Miami-Dade County must be shown as an additional insured with respect to this coverage.**
- D. Automobile Liability Insurance covering all owned, non-owned, and hired vehicles used in connection with the Work provided under this Agreement, in an amount not less than \$300,000* combined single limit per occurrence for bodily injury and property damage.

*NOTE: For SERVICE PROVIDERS supplying vans or mini-buses with seating capacities of fifteen (15) passengers or more, the limit of liability required for Auto Liability is \$500,000.

- E. Professional Liability Insurance in the name of the SERVICE PROVIDER, when applicable, in an amount not less than \$250,000.
- F. All insurance policies required above shall be issued by companies authorized to do business under the laws of the State of Florida, with the following qualifications:
1. The company must be rated no less than "B" as to management, and no less than "Class V" as to financial strength, according to the latest edition of Best's Insurance Guide published by A.M. Best Company, Oldwick, New Jersey, or its equivalent, subject to the approval of the COUNTY's Risk Management Division.

OR

2. The company must hold a valid Florida Certificate of Authority as shown in the latest "List of All Insurance Companies Authorized or Approved to Do Business in Florida," issued by the State of Florida Department of Insurance, and must be a member of the Florida Guaranty Fund.
- G. Compliance with the foregoing requirements shall not relieve the SERVICE PROVIDER of its liability and obligations under this Section or under any other section of this Agreement.

- H. The COUNTY reserves the right to inspect the SERVICE PROVIDER'S original insurance policies at any time during the term of this Agreement.
- I. Applicability of Article XI of this Agreement affects SERVICE PROVIDERS whose combined total award for all services funded under this Agreement exceed a \$25,000 threshold. In the event that the SERVICE PROVIDER whose original total combined award in less than \$25,000, but receives additional funding during the contract period which makes the total combined award exceed \$25,000, then the requirements in Article XI shall apply.
- J. **Failure to Provide Certificates of Insurance.** The Contractor shall be responsible for assuring that the insurance certificates required in conjunction with this Section remain in force for the duration of the effective term of this Agreement. If insurance certificates are scheduled to expire during the effective term, the Provider shall be responsible for submitting new or renewed insurance certificates to the County prior to expiration.

In the event that expired certificates are not replaced with new or renewed certificates which cover the effective term, the County may suspend the Agreement until such time as the new or renewed certificates are received by the County in the manner prescribed herein; provided, however, that this suspended period does not exceed thirty (30) calendar days. Thereafter, the County may, at its sole discretion, terminate this Agreement.

ARTICLE 8. PROOF OF LICENSURE AND BACKGROUND SCREENING

A. Licensure. If the Provider is required by the State of Florida or Miami-Dade County or any law or regulation to be licensed or certified to provide the services or operate the facilities outlined in the Scope of Services (Attachment A), the Provider shall furnish to the County a copy of all required current licenses or certificates. Examples of services or operations requiring such licensure or certification include but are not limited to childcare, day care, nursing homes, and boarding homes.

If the Provider fails to furnish the County with the licenses or certificates required under this Section, the County shall not disburse any funds until it is provided with such licenses or certificates. Failure to provide the licenses or certificates within sixty (60) days of execution of this Agreement may result in termination of this Agreement at the County's discretion.

B. Background Screening. The Provider agrees to comply with all applicable laws, regulations, ordinances and resolutions regarding background screening of employees, subcontracted personnel, and volunteers. Provider's failure to comply with any applicable laws, regulations, ordinances and resolutions regarding background screening of employees, subcontracted personnel, and volunteers is grounds for a material breach and termination of this contract at the sole discretion of the County.

The Provider agrees to comply with all applicable laws (including but not limited to Chapters 39, 402, 409, 394, 408, 393, 397, 984, 985 and 435, Florida Statutes, as may be amended from time to time), regulations, ordinances and resolutions, regarding background screening of those who may work with vulnerable persons, as defined by section 435.02, Florida Statutes, as may be amended from time to time.

In the event criminal background screening is required by law, the State of Florida and/or the County, the Provider will permit only employees, subcontractors, and volunteers with a satisfactory national criminal background check through an appropriate screening agency (i.e., the Florida Department of Juvenile Justice, Florida Department of Law Enforcement or Federal Bureau of Investigation) to work in direct contact with vulnerable persons.

The Provider agrees to ensure that employees, subcontracted personnel, and volunteers who work with vulnerable persons satisfactorily complete and pass Level 2 background screening before working with vulnerable persons. Provider shall furnish the County with proof that employees, subcontracted personnel, and volunteers who work with vulnerable persons, satisfactorily passed Level 2 background screening, pursuant to Chapter 435, Florida Statutes, as may be amended from time to time.

If the Provider fails to furnish to the County proof that an employee, subcontractor, or volunteer's Level 2 background screening was satisfactorily passed and completed prior to that employee, subcontractor, or volunteer working with a vulnerable person or vulnerable persons, the County shall not disburse any further funds and this Contract may be subject to termination at the sole discretion of the County.

ARTICLE 9. CONFLICT OF INTEREST

A. The Provider agrees to abide by and be governed by Miami-Dade County Ordinance No. 72-82 (Conflict of Interest Ordinance codified at Section 2-11.1 et al. of the Code of Miami-Dade County), as amended, which is incorporated herein by reference as if fully set forth herein, in connection with its contract obligations hereunder.

B. No person under the employ of the COUNTY, who exercises any function or responsibilities in connection with this Agreement, has at the time this Agreement is entered into, or shall have during the term of this Agreement, any personal financial interest, direct or indirect, in this Agreement.

C. No person, including but not limited to any officer, member of a board of directors, manager, or supervisor employed by the Provider, who is in the position of authority, and who exercises any function or responsibilities in connection with this Agreement, has at the time this Agreement is entered into, or shall have during the term of this Agreement, received any of the services funded under this agreement, or direct or instruct any employee under their supervision to provide such services as described in this Agreement. Notwithstanding the before mentioned provision, any officer, member of a board of directors, manager or supervisor employed by the Provider, who is eligible to receive any of the services described herein may utilize such services if he or she can demonstrate that he or she does not have direct supervisory responsibility over the Provider's employee(s) or service program and that such utilization is permissible pursuant to Section 2-11.1 et al. of the Code of Miami-Dade County.

ARTICLE 10. CIVIL RIGHTS

The Provider agrees to abide by Chapter 11A of the Code of Miami-Dade County ("County Code"), as amended, which prohibits discrimination in employment, housing and public accommodations on the basis of race, creed, religion, color, sex, familial status, marital status, sexual orientation, pregnancy, age, ancestry, national origin or handicap; Title VII of the Civil Rights Act of 1968, as amended, which prohibits discrimination in employment and public

accommodation; the Age Discrimination Act of 1975, 42 U.S.C. §6101, as amended, which prohibits discrimination in employment because of age; the Rehabilitation Act of 1973, 29 U.S.C. §794, as amended, which prohibits discrimination on the basis of disability; the Americans with Disabilities Act, 42 U.S.C. §12101 et seq., which prohibits discrimination in employment and public accommodations because of disability; the Federal Transit Act, 49 U.S.C. §1612, as amended; and the Fair Housing Act, 42 U.S.C. §3601 et seq. It is expressly understood that the Provider must submit an affidavit attesting that it is not in violation of the Acts. If the Provider or any owner, subsidiary, or other firm affiliated with or related to the Provider is found by the responsible enforcement agency, the Courts or the County to be in violation of these acts, the County will conduct no further business with the Provider.

Any contract entered into based upon a false affidavit shall be voidable by the County. If the Provider violates any of the Acts during the term of any contract the Provider has with the County, such contract shall be voidable by the County, even if the Provider was not in violation at the time it submitted its affidavit.

The Provider agrees that it is in compliance with the Domestic Violence Leave, codified as § 11A-60 et seq. of the Miami-Dade County Code, which requires an employer, who in the regular course of business has fifty (50) or more employees working in Miami-Dade County for each working day during each of twenty (20) or more calendar work weeks to provide domestic violence leave to its employees.

Failure to comply with this local law may be grounds for voiding or terminating this Agreement or for commencement of debarment proceedings against Provider.

ARTICLE 11. HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT:

Any person or entity that performs or assists Miami-Dade County with a function or activity involving the use or disclosure of "individually identifiable health information (IIHI)" and/or "Protected Health Information (PHI)" shall comply with the Health Insurance Portability and Accountability Act (HIPAA) of 1996 and the Miami-Dade County Privacy Standards Administrative Order. HIPAA mandates for privacy, security and electronic transfer standards, include but are not limited to:

1. Use of information only for performing services required by the contract or as required by law;
2. Use of appropriate safeguards to prevent non-permitted disclosures;
3. Reporting to Miami-Dade County of any non-permitted use or disclosure;
4. Assurances that any agents and subcontractors agree to the same restrictions and conditions that apply to the Provider and reasonable assurances that IIHI/PHI will be held confidential;
5. Making Protected Health Information (PHI) available to the customer;
6. Making PHI available to the client for review and amendment; and incorporating any amendments requested by the client as may be required by law;
7. Making PHI available to Miami-Dade County for an accounting of disclosures; and
8. Making internal practices, books, and records related to PHI available to Miami-Dade County for compliance audits.

PHI shall maintain its protected status regardless of the form and method of transmission (paper records and/or electronic transfer of data). The Provider must give its clients written notice of its privacy information practices, including specifically, a description of the types of uses and

disclosures that would be made with protected health information. Provider must post, and distribute upon request to service recipients, a copy of the County's Notice of Privacy Practices.

ARTICLE 12. NOTICE REQUIREMENTS

It is understood and agreed between the parties that any written notice addressed to OMB, which is delivered by U.S. Mail or emailed to OMB and any written notice addressed to the Provider, which is delivered by U.S. Mail or by email shall constitute sufficient notice to either party.

All notices required or permitted under this Agreement which are delivered by U.S. Mail shall be deemed sufficiently served if delivered by Registered or Certified Mail, with return receipt requested; or delivered personally; or delivered via fax or by email. All notices to the County shall be delivered to the following address:

(1) To the County

Miami-Dade County
Office of Management and Budget – Grants Coordination
111 NW 1st Street, 19th Floor, Miami, FL 33128

ATTENTION: Felipe M. Rivero, III
Phone: (305) 375-4765
Fax: (305)375-4049
Email: rivero@miamidade.gov

(2) To the Provider

Phone: (305) _____
Fax: (305) _____
Email: _____

Either party may at any time designate a different mail or email address and/or contact person by giving written notice as provided above to the other party.

ARTICLE 13. AUTONOMY

Both parties agree that this Agreement recognizes the autonomy of the contracting parties and implies no affiliation between the contracting parties. It is expressly understood and intended that the Provider is only a recipient of funding support and is not an agent or instrumentality of the County. Furthermore, the Provider's agents and employees are not agents or employees of the County.

ARTICLE 14. SURVIVAL

The parties acknowledge that any of the obligations in this agreement, including but not limited to Provider's obligation to indemnify the County, will survive the term, termination, and cancellation hereof. Accordingly, the respective obligations of the Provider under this agreement, which by nature would continue beyond the termination, cancellation or expiration thereof, shall survive termination, cancellation or expiration hereof.

ARTICLE 15. BREACH OF AGREEMENT: COUNTY REMEDIES

A. **Breach.** A breach by the Provider shall have occurred under this Agreement if: (1) the Provider fails to provide the services outlined in the Scope of Services (Attachment A) or meet expected performance levels within the effective term of this Agreement; (2) the Provider ineffectively or improperly uses the County funds allocated under this Agreement; (3) the Provider does not furnish the Certificates of Insurance required by this Agreement or as determined by the County's Risk Management Division; (4) if applicable, the Provider does not furnish upon request by the County proof of licensure/certification or proof of background screening required by this Agreement; (5) the Provider fails to submit, or submits incorrect or incomplete, proof of expenditures to support disbursement requests or advance funding disbursements or fails to submit or submits incomplete or incorrect detailed reports of expenditures or final expenditure reports; (6) the Provider does not submit or submits incomplete or incorrect required reports or reports that indicate that expected performance levels are not being met; (7) the Provider refuses to allow the County access to records or refuses to allow the County to monitor, evaluate and review the Provider's program; (8) the Provider discriminates under any of the laws outlined in Article 10 of this Agreement; (9) the Provider, attempts to meet its obligations under this Agreement through fraud, misrepresentation, or material misstatement; (10) the Provider fails to correct deficiencies found during a monitoring, evaluation, or review within the specified time as described and defined in a Corrective Action Plan (CAP); (11) the Provider fails to issue prompt payments to small business subcontractors or follow dispute resolution procedures regarding a disputed payment; (12) the Provider fails to submit the Certificate of Corporate Status, Board of Directors requirement, or proof of tax status; and (13) the Provider fails to fulfill in a timely and proper manner any and all of its obligations, covenants, agreements, and stipulations in this Agreement.; (14) the Provider fails to meet any of the terms and conditions of the Miami-Dade County Affidavits (Attachment D) or the State Affidavit (Attachment E); (15) the Provider falsifies or violates the provisions of the Drug Free Workplace Affidavit (Attachment D); or (16) the Provider fails to fulfill in a timely and proper manner any and all of its obligations, covenants, agreements and stipulations in this Contract. Waiver of breach of any provisions of this Contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this Agreement.

B. County Remedies. If the Provider breaches this Agreement, the County may pursue any or all of the following remedies:

1. The County may terminate this Agreement by giving written notice to the Provider of such termination and specifying the effective date thereof. In the event of termination, the County may: (a) request the return of all finished or unfinished documents, data studies, surveys, drawings, maps, models, photographs, reports prepared and secured by the Provider with County funds under this Agreement (b) seek reimbursement of County funds allocated to the Provider under this Agreement; (c) terminate or cancel any other contracts

entered into between the County and the Provider. The Provider shall be responsible for all direct and indirect costs associated with such termination, including attorney's fees. The County may also, in the County's sole discretion, recapture a proportionate amount of funding if expected performance levels under this Agreement are not met by Provider in the County's sole discretion.

2. The County may suspend payment in whole or in part under this Agreement by providing written notice to the Provider of such suspension and specifying the effective date thereof, at least five (5) days before the effective date of suspension. If payments are suspended, the County shall specify in writing the actions that must be taken by the Provider as condition precedent to resumption of payments and shall specify a reasonable date for compliance. The County may also suspend any payments in whole or in part under any other contracts entered into between the County and the Provider. The Provider shall be responsible for all direct and indirect costs associated with such suspension, including attorney's fees. The County may also, in the County's sole discretion, recapture a proportionate amount of funding if expected performance levels under this Agreement are not met by Provider in the County's sole discretion.

3. The County may seek enforcement of this Agreement including but not limited to filing an action in a court of appropriate jurisdiction. The Provider shall be responsible for all direct and indirect costs associated with such enforcement, including attorney's fees;

4. The County may debar the Provider from future County contracting;

5. If, for any reason, the Provider should attempt to meet its obligations under this Agreement through fraud, misrepresentation or material misstatement, the County shall, whenever practicable terminate this Agreement by giving written notice to the provider of such termination and specifying the effective date thereof at least five (5) days before the effective date of such termination. The County may terminate or cancel any other contracts which such individual or entity has with the County. Such individual or entity shall be responsible for all direct and indirect costs associated with such termination or cancellation, including attorney's fees. Any individual or entity who attempts to meet its contractual obligations with the County through fraud, misrepresentation, or material misstatement may be debarred from county contracting for up to five (5) years;

6. Any other remedy available at law or equity.

C. Authorization to Terminate Agreement. The Mayor or the Mayor's designee is authorized to terminate this Agreement on behalf of the County.

D. Failures or waivers to insist on strict performance of any covenant, condition, or provision of this Contract by the County shall not be deemed a waiver of any rights or remedies, nor shall it relieve the Provider from performing any subsequent obligations strictly in accordance with the term of this Contract. No waiver shall be effective unless in writing and signed by the parties. Such waiver shall be limited to provisions of this Contract specifically referred to therein and shall not be deemed a waiver of any other provision. No waiver shall constitute a continuing waiver unless the writing states otherwise.

E. Damages Sustained. Notwithstanding the above, the Provider shall not be relieved of liability to the County for damages sustained by the County by virtue of any breach of

the Agreement, and the County may withhold any payments to the Provider until such time as the exact amount of damages due the County is determined. The County may also pursue any remedies available at law or equity to compensate for any damages sustained by the breach. The Provider shall be responsible for all direct and indirect costs associated with such action, including attorney's fees.

ARTICLE 16. TERMINATION BY EITHER PARTY

Both parties agree that this Agreement may be terminated by either party hereto by written notice to the other party of such intent to terminate at least thirty (30) days prior to the effective date of such termination. The Mayor or the Mayor's designee is authorized to terminate this Agreement on the behalf of the County.

ARTICLE 17. PAYMENT PROCEDURES

The County agrees to pay the Provider for services rendered under this Agreement based on the payment schedule, the line item budget, or both, which are incorporated herein and attached hereto as Attachment B for services provided under the attached Scope of Services. Payment shall be made in accordance with procedures outlined below and if applicable, the Sherman S. Winn Prompt Payment Ordinance (Ordinance 94-40).

A. Reimbursement and Advances. The parties agree that this is a cost-basis Agreement and that the Provider shall be paid through reimbursement payment based on the budget approved under this Contract (See Attachment B) and when **complete and proper documentation** of service delivery and incurred expenses are provided to the County. If the actual performance levels of the program(s) covered by this agreement are less than the expected performance levels, then the County may adjust payments, recapture the funded award, or seek repayment based on the level of performance. Upon proper and complete execution of this Contract (to include proof of insurance), the County may provide the Provider with twenty-five percent (25%) of the Contract amount. The Provider's request for this advance payment must be submitted in writing and must specify the reasons and justifications for such advance payment. It need not be accompanied by a detailed expenditure report. The County shall have the sole discretion in choosing whether or not to provide any advance payments and is not obligated to do so under any circumstances. Advance payments in excess of 25% of the contract amount may be approved by the OMB-GC Director as the Mayor's Designee or the Mayor.

B. Monies Owed to the County. The County reserves the right, in its sole discretion, to reduce payments to the Provider in order to recapture any monies owed to the County. In accordance with County Administrative Order No. 3-29, the Provider that is in arrears to the County is prohibited from obtaining new County contracts or extensions of contracts until such time as the arrearage has been paid in full or the County has agreed in writing to an approved payment plan.

C. No Payment of Subcontractors. In no event shall County funds be advanced or paid by the County directly to any subcontractor hereunder. Payment to approved subcontractors shall be made by Provider following requirements and limitations as detailed in Article 21 of this Agreement.

D. **Requests for Payment.** The County agrees to pay all budgeted costs incurred by the Provider that are allowable under the County guidelines. In order to receive payment for allowable costs, the Provider shall submit a Monthly Summary of Expenditures Report and a Monthly Performance Report on forms provided by the OMB. The OMB must receive the Monthly Summary of Expenditures Report and the Monthly Performance Report no later than the 21st day of the month following the month in which services were provided. The Monthly Summary of Expenditures Report shall reflect the expenses incurred by the Provider for the month services were rendered and documented in the Monthly Performance Report. Upon submission of satisfactory required monthly reports, the OMB shall make payment. If the Provider is not meeting its expected expenditure rates, then a corrective action plan must accompany the Provider's Monthly Summary of Expenditures Report.

The County will not approve payments for in-kind or volunteer services provided by the Provider on behalf of the project. The OMB shall accept originals of invoices, receipts and other evidence of indebtedness as proof of expenditures. When original documents cannot be produced, the Provider must adequately justify their absence in writing and furnish copies as proof of the expenditures.

E. **Processing the Request for Payment.** After the OMB staff reviews and approves the payment request, the OMB will submit a payment request to the County's Finance Department. The County's Finance Department will issue payment via Automated Clearing House (ACH) or mail the check directly to the Provider at the address listed in Article 12 of this Agreement, unless otherwise directed by the Provider in writing. The parties agree that the processing of a payment request from date of submission by the Provider shall take a maximum of forty-five (45) days from receipt of a complete and accurate payment request, pursuant to the County's Sherman S. Winn Prompt Payment Ordinance (Ordinance 94-40), Section 2-8.1.4 of the Code of Miami-Dade County, Administrative Order No. 3-19, and the Florida Prompt Payment Act, if supporting documentation/invoices are properly documented as determined by the County in its sole discretion. It is the responsibility of the Provider to maintain sufficient financial resources to meet the expenses incurred during the period between the provision of services and payment by the County.

Failure to submit monthly reimbursement requests with supporting documentation in a manner deemed correct and acceptable by the County, by the 21st day of each month following the month in which the service was delivered, shall be considered a breach of this Agreement and may result in termination of this Agreement.

F. **Final Request for Payment.** A final request for payment from the Provider will be accepted by the OMB up to thirty (30) days after the expiration of this Agreement. If the Provider fails to comply, all rights to payment shall be forfeited. The request for the final payment may include accruals of the personnel costs listed in Attachment B, which the Provider is obligated to pay after the close of the period for services provided within the term of the Agreement.

G. **Closeout Reporting Process/Recapture of Funds.** Upon the expiration of this Contract, the Provider shall submit Closeout Report documents to the OMB no more than thirty (30) days after the expiration of this Contract. These documents shall include a cumulative contract year-end summary of Provider's program performance, the Contract Year-End Closeout Report, and the Property Inventory Report. If after receipt of these documents, the OMB determines that the Provider has been paid funds not in accordance with the Contract, and to which it is not entitled, the Provider shall return such funds to the County or submit

appropriate documentation. The County shall have the sole discretion in determining whether the Provider is entitled to such funds and the County's decision on this matter shall be binding. Additionally, any unexpended or unallocated funds shall be recaptured by the County.

ARTICLE 18. PROHIBITED USE OF FUNDS

A. **Adverse Actions or Proceeding.** The Provider shall not utilize County funds to retain legal counsel for any action or proceeding against the County or any of its agents, instrumentalities, employees, or officials. The Provider shall not utilize County funds to provide legal representation, advice, or counsel to any client in any action or proceeding against the County or any of its agents, instrumentalities, employees, or officials.

B. **Religious Purposes.** County funds shall not be used for religious purposes.

C. **Commingling Funds.** The Provider shall not commingle funds provided under this Agreement with funds received from any other funding sources. The Provider shall establish a separate account exclusively for receipt of the funds received pursuant to this Agreement.

ARTICLE 19. REQUIRED DOCUMENTS, RECORDS, REPORTS, AUDITS, MONITORING AND REVIEW

A. **Certificate of Corporate Status.** The Provider must submit to the OMB, within thirty (30) days from the date of execution of this Agreement, a certificate of corporate status in the name of the Provider, which certifies the following: that the Provider is organized under the laws of the State of Florida; that all fees and penalties have been paid; that the Providers most recent annual report has been filed; that its status is active; and that the Provider has not filed Articles of Dissolution.

B. **Board of Director Requirements.** The Provider shall insure that the Provider's Board of Directors is apprised of the programmatic, fiscal, and administrative obligations under this agreement funded through County Funds by passage of a formal resolution authorizing execution of this Agreement with the County. A current list of the Provider's Board of Directors and officers must be included with the submission. Said resolution shall at a minimum list the name(s) of the Board's President, Vice President and any other persons authorized to execute this Agreement on behalf of the Provider, and reference the service categories and dollar amounts in the award, as may be amended. A copy of this corporate resolution must be submitted to the County prior to contract execution. Through the official minutes of its Board meetings, the Provider must also maintain proof that it has been sharing the results of all County monitoring reports with its Board.

C. **Proof of Tax Status.** The Provider is required to submit to the County the following documentation: (a) The I.R.S. tax exempt status determination letter; (b) the most recent I.R.S. Form 990 or I.R.S. Form 990-N; (c) the annual submission of I.R.S. Form 990 or I.R.S. Form 990-N within (6) months after the Provider's fiscal year end; (d) IRS form 941 - Quarterly Federal Tax Return Reports within thirty-five (35) days after the quarter ends and if the form 941 reflects a tax liability, proof of payment must be submitted within forty-five (45) days after the quarter ends.

D. **Business Application.** The Provider shall be a registered vendor with the County's Department of Procurement Management, for the duration of this Agreement. It is the

responsibility of the Provider to file the appropriate Vendor Application and to update the Application file for any changes for the duration of this Agreement, including any option years.

E. Section 2-11.1(d) of Miami-Dade County Code as amended by Ordinance 00-1, requires any county employee or any member of the employee's immediate family who has a controlling financial interest, direct or indirect, with Miami-Dade County or any person or agency acting for Miami-Dade County from competing or applying for any such contract as it pertains to this solicitation, must first request a conflict of interest opinion from the County's Ethic Commission prior to their or their immediate family member's entering into any contract or transacting any business through a firm, corporation, partnership or business entity in which the employee or any member of the employee's immediate family has a controlling financial interest, direct or indirect, with Miami-Dade County or any person or agency acting for Miami-Dade County and that any such contract, agreement or business engagement entered in violation of this subsection, as amended, shall render this Agreement voidable. For additional information, please contact the Ethics Commission hotline at (305) 579-9093.

F. **Accounting Records.** The Provider shall keep accounting records which conform to generally accepted accounting principles. All such records will be retained by the Provider for not less than five (5) years beyond the term of this Agreement, and shall be made available for review upon request from County authorized personnel.

G. **Financial Audit.** If the Provider has or is required to have an annual certified public accountants opinion and related financial statements, the Provider agrees to provide these documents to the OMB no later than one hundred eighty (180) days following the end of the Provider's fiscal year, for each year during which this Agreement remains in force or until all funds received pursuant to this Agreement have been so audited, whichever is later.

H. **Access to Records: Audit.** The County reserves the right to require the Provider to submit to an audit by an auditor of the County's choosing or approval. The Provider shall provide access to all of its records which relate to this Agreement at its place of business during regular business hours. The Provider agrees to provide such assistance as may be necessary to facilitate their review or audit by the County to insure compliance with applicable accounting and financial standards.

I. **Quarterly Reviews of Expenditures and Records.** The County Commission Auditor may perform quarterly reviews of Provider expenditures and records. Subsequent payments to the provider shall be subject to a satisfactory review of Provider records and expenditures by the County Commission Auditor, including but not limited to, review of supporting documentation for expenditures and the existence of sufficient documentation to support eligible expenditures. The Provider agrees to reimburse the County for ineligible expenditures as determined by the County Commission Auditor.

J. **Quality Assurance / Recordkeeping.** The Provider shall maintain, and shall require that the Provider's subcontractors and suppliers maintain, complete and accurate program and fiscal records to substantiate compliance with the requirements set forth in the Attachment A, Scope of Services, of this Agreement. The Provider and its subcontractors and suppliers, shall retain such records, and all other documents relevant to the Services furnished under this Agreement for a period of five (5) years from the expiration date of this Agreement.

The Provider agrees to participate in evaluation studies, quality management activities, Corrective Action Plan activities, and analyses carried out by or on behalf of the County to

evaluate the effectiveness of client service(s) or the appropriateness and quality of care/service delivery. Accordingly, the Provider shall permit authorized staff involved in such efforts the right of access to the Provider's premises and records

K. Confidentiality Requirements. The Provider shall establish and implement policies and procedures that ensure compliance with the following security standards and any and all applicable State and Federal statutes and regulations for the protection of confidential client records and electronic exchange of confidential information. The policies and procedures must ensure that:

- (1) There is a controlled and secure area for storing and maintaining active confidential information and files, including but not limited to medical records;
- (2) Confidential records are not removed from the Provider's premises, unless otherwise authorized by law or upon written consent from the County;
- (3) Access to confidential information is restricted to authorized personnel of the Provider, the County, and/or the United States Office of the Inspector General;
- (4) Records are not left unattended in areas accessible to unauthorized individuals;
- (5) Access to electronic data is controlled;
- (6) Written authorization, signed by the client, is obtained for release of copies of client records and/or information. Original documents must remain on file at the originating provider site;
- (7) An orientation is provided to new staff persons, employees, and volunteers. All employees and volunteers must sign a confidentiality pledge, acknowledging their awareness and understanding of confidentiality laws, regulations, and policies;
- (8) Procedures are developed and implemented that address client chart and medical record identification, filing methods, storage, retrieval, organization and maintenance, access and security, confidentiality, retention, release of information, copying, and faxing.

L. Progress Reports. The Provider shall furnish the OMB with monthly progress/performance reports in accordance with the activities and goals detailed in Attachments A and F of this Agreement. The reports shall explain the Provider's progress for the month and, in the event that its activities are seasonal, must clearly indicate when specific services and related expenditures will occur. The data should be quantified when appropriate. A corrective action plan must accompany all progress reports that indicate that the Provider is not meeting its expected service goals or expected performance levels. The final progress report shall be due no later than thirty (30) days after the expiration or termination of this Agreement.

M. Monitoring: Management Evaluation and Performance Review. The Provider agrees to permit County authorized personnel to monitor, review and evaluate the program/work which is the subject of this Agreement. The OMB shall monitor both fiscal and programmatic compliance with all the terms and conditions of the Agreement. The Provider shall permit the OMB to conduct site visits, client assessment surveys, and other techniques deemed reasonably necessary to fulfill the monitoring function. A report of the OMB's findings will be delivered to the Provider and the Provider will rectify all deficiencies cited within the period of time specified in the report. If such deficiencies are not corrected within the specified time, the County may suspend payments or terminate this Agreement. The OMB may conduct one or more formal management evaluation and performance reviews of the Provider. Continuation of this Agreement or future funding is dependent upon satisfactory evaluation conclusions by the County.

N. Client Records. The Provider shall maintain a separate individual client chart for each client/family served, where appropriate. This client chart shall include all pertinent information regarding case activity. At a minimum, the client chart shall contain referral and intake information, treatment plans, and case notes documenting the dates services were provided and the type of service provided. These client charts shall be subject to the audit and inspection requirements under Article 19, Sections F, G, and H of this Agreement.

O. Disaster Plan/Continuity of Operations Plan (COOP). The Provider shall develop and maintain an Agency Disaster Plan/COOP. At a minimum, the Plan will describe how the Provider establishes and maintains an effective response to emergencies and disasters, and must comply with any Emergency Management related Florida Statutes applicable to the Provider. The Disaster Plan/COOP must be submitted to the OMB no later than January 1st of the contract term and is also subject to review and approval of the County in its sole discretion. The Provider will review the Plan annually, revise it as needed, and maintain a written copy on file at the Provider's site.

ARTICLE 20. Office of Miami-Dade County Inspector General and the Commission Auditor

The Provider understands that it may be subject to an audit, random or otherwise, by the Office of Miami-Dade County Inspector General or an Independent Private Sector Inspector General retained by the Office of the Inspector General, or the County Commission Auditor.

Independent Private Sector Inspector General Reviews. The attention of the Provider is hereby directed to the requirements of Miami-Dade County Code Section 2-1076; in that the Office of the Miami-Dade County Inspector General (IG) shall have the authority and power to review past, present and proposed County programs, accounts, records, contracts and transactions. The IG shall have the power to subpoena witnesses, administer oaths and require the production of records. Upon ten (10) days written notice to the Provider from IG, the Provider shall make all requested records and documents available to the IG for inspection and copying.

The IG shall have the power to report and/or recommend to the Board of County Commissioners whether a particular project, program, contract or transaction is or was necessary and, if deemed necessary, whether the method used for implementing the project or program is or was efficient both financially and operationally. Monitoring of an existing project or program may include reporting whether the project is on time, within budget and in conformity with plans, specifications, and applicable law. The IG shall have the power to analyze the need

for, and reasonableness of, proposed change orders.

The IG may, on a random basis, perform audits on all County contracts throughout the duration of said contract (hereinafter "random audits"). This random audit is separate and distinct from any other audit by the County. Grant recipients are exempt from paying the cost of the audit which is normally $\frac{1}{4}$ of 1% of the total contract amount.

The IG shall have the power to retain and coordinate the services of an independent private sector inspector general (IPSIG) who may be engaged to perform said random audits, as well as audit, investigate, monitor, oversee, inspect, and review the operations, activities and performance and procurement process including, but not limited to, project design, establishment of bid specifications, bid submittals, activities of the contractor, its officers, agents and employees, lobbyists, County staff and elected officials in order to ensure compliance with contract specifications and detect corruption and fraud.

Nothing in this Agreement shall impair any independent right of the County to conduct audit or investigative activities. The provisions of this section are neither intended nor shall they be construed to impose any liability on the County by the Provider or third parties.

ARTICLE 21. SUBCONTRACTORS and ASSIGNMENTS

A. **Subcontracts.** The parties agree that no assignment or subcontract will be made or let in connection with this Agreement without the prior written approval of the OMB in its sole discretion, which shall not be unreasonably withheld, and that all subcontractors or assignees shall be governed by all of the terms and conditions of this Agreement. The Provider will obtain three quotes for all proposed subcontracts valued at \$1,000 and above and maintain documentation of all three (3) quotes on file.

- 1) If the Provider will cause any part of this Agreement to be performed by a Subcontractor, the provisions of this Agreement will apply to such Subcontractor and its officers, agents and employees in all respects as if it and they were employees of the Provider; and the Provider will not be in any manner thereby discharged from its obligations and liabilities hereunder, but will be liable hereunder for all acts and negligence of the Subcontractor, its officers, agents, and employees, as if they were employees of the Provider. The services performed by the Subcontractor will be subject to the provisions hereof as if performed directly by the Provider.
- 2) The Provider, before making any subcontract for any portion of the services, will state in writing to the County the name of the proposed Subcontractor, the portion of the Services which the Subcontractor is to perform, the place of business of such Subcontractor, and such other information as the County may require. The County will have the right to require the Provider not to award any subcontract to a person, firm, or corporation disapproved by the County in its sole discretion.
- 3) Before entering into any subcontract hereunder, the Provider will inform the Subcontractor fully and completely of all provisions and requirements of this Agreement relating either directly or indirectly to the Services to be performed. Such Services performed by such Subcontractor will strictly

comply with the requirements of this Agreement.

- 4) In order to qualify as a Subcontractor satisfactory to the County in its sole discretion, in addition to the other requirements herein provided, the Subcontractor must be prepared to prove to the satisfaction of the County that it has the necessary facilities, skill and experience, and ample financial resources to perform the Services in a satisfactory manner. To be considered skilled and experienced, the Subcontractor must show to the satisfaction of the County in its sole discretion that it has satisfactorily performed services of the same general type which is required to be performed under this Agreement.
- 5) The County shall have the right to withdraw its consent to a subcontract if it appears to the County that the subcontract will delay, prevent, or otherwise impair the performance of the Contractor's obligations under this Agreement. All Subcontractors are required to protect the confidentiality of the County's and County's proprietary and confidential information. Provider shall furnish to the County copies of all subcontracts between Provider and Subcontractors and suppliers hereunder. Within each such subcontract, there shall be a clause for the benefit of the County permitting the County to request completion of performance by the Subcontractor of its obligations under the subcontract, in the event the County finds the Contractor in breach of its obligations, the option to pay the Subcontractor directly for the performance by such subcontractor. Notwithstanding, the foregoing shall neither convey nor imply any obligation or liability on the part of the County to any subcontractor hereunder as more fully described herein.

B. If this Agreement involves the expenditure of \$100,000 or more by the County and the Provider intends to use subcontractors to provide the services listed in the Scope of Service (Attachment A) or suppliers to supply the materials, the Provider shall provide the names of the subcontractors and suppliers on the form attached as Attachment I. Provider agrees that it will not change or substitute subcontractors or suppliers from those listed in Attachment I without prior written approval of the County.

C. **Prompt Payments to Subcontractors.** The Provider shall issue prompt payments to subcontractors that are small businesses (annual gross sales of \$750,000 or less with its principal place of business in Miami-Dade County) and shall have a dispute resolution procedure in place to address disputed payments. Pursuant to the County's Sherman S. Winn Prompt Payment Ordinance (Ordinance 94-40), Section 2-8.1.4 of the Code of Miami-Dade County, Administrative Order No. 3-19, and the Florida Prompt Payment Act, payments must be made within thirty (30) days of receipt of a proper invoice. Failure to issue prompt payments to small business subcontractors or adhere to dispute resolution procedures may be grounds for suspension or termination of this Agreement or debarment.

ARTICLE 22. LOCAL, STATE, AND FEDERAL COMPLIANCE REQUIREMENTS

Provider agrees to comply, in accordance with applicable professional standards, with the provisions of any and all applicable Federal, State and the County orders, statutes, ordinances, rules and regulations which may pertain to the Services required under this Agreement, including but not limited to:

- a) Miami-Dade County Florida, Department of Business Development Participation Provisions, as applicable to this Agreement.
- b) Miami-Dade County Code, Chapter 11A, Article 3. All Providers and subcontractors performing work in connection with this Agreement shall provide equal opportunity for employment and services without regard to race, creed, religion, color, sex, familial status, marital status, sexual orientation, pregnancy, age, ancestry, national origin or handicap. The aforesaid provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer, recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Provider agrees to post in a conspicuous place available for employees and applicants for employment, such notices as may be required by the Dade County Equal Opportunity Board or other authority having jurisdiction over the work setting forth the provisions of the nondiscrimination law.
- c) "Conflicts of Interest" Section 2-11 of the Code of Miami-Dade County, and Ordinance 01-199.
- d) Miami-Dade County Code Section 10-38 "Debarment".
- e) Miami-Dade County Ordinance 99-5, codified at 11A-60 et. seq. Code of Miami-Dade County pertaining to complying with the County's Domestic Leave Ordinance. Failure to comply with this local law may be grounds for voiding or terminating this Agreement or for commencement of debarment proceedings against Provider.
- f) Part III, Ch. 2, Art. 1 and Ch. 11A of the Miami-Dade County Code, and any payment and performance bond requirements if applicable under the Florida Statutes and F.A.R. 52.222 if applicable.
- g) Miami-Dade County Ordinance 99-152, prohibiting the presentation, maintenance, or prosecution of false or fraudulent claims against Miami-Dade County.

Notwithstanding any other provision of this Agreement, Provider shall not be required pursuant to this Agreement to take any action or abstain from taking any action if such action or abstention would, in the good faith determination of the Contractor, constitute a violation of any law or regulation to which Contractor is subject, including but not limited to laws and regulations requiring that Contractor conduct its operations in a safe and sound manner.

ARTICLE 23. MISCELLANEOUS

A. **Publicity.** It is understood and agreed between the parties hereto that this Provider is funded by Miami-Dade County. Further, by the acceptance of these funds, the Provider agrees that events funded by this Agreement shall recognize and adequately reference the County as a funding source. The Provider shall ensure that all publicity, public relations, advertisements and signs recognizes and references the County for the support of all contracted activities. This is to include, but is not limited to, all posted signs, pamphlets, wall

plaques, cornerstones, dedications, notices, flyers, brochures, news releases, media packages, promotions, and stationery. The use of the official County logo is permissible for the publicity purposes stated herein. Provider shall submit sample or mock up of such publicity or materials to the County for review and approval. The Provider shall ensure that all media representatives, when inquiring about the activities funded by this contract, are informed that the County is its funding source.

B. Governing Law and Venue. This Agreement is made in the State of Florida and shall be governed according to the laws of the State of Florida. Venue for this Agreement shall be Miami-Dade County, Florida.

C. Modifications. Any alterations, variations, modifications, extensions, or waivers of provisions of this Agreement including, but not limited to, amount payable and effective term shall only be valid when they have been reduced to writing, duly approved and signed by both parties and attached to the original of this Agreement.

The County and Provider mutually agree that modification of the Scope of Service, schedule of payments, billing and cash payment procedures, set forth herein and other such revisions may be made as a written amendment to this Agreement executed by both the parties.

The Mayor or the Mayor's designee is authorized to make modifications to this Agreement as described herein on behalf of the County.

The Office of the Inspector General shall have the power to analyze the need for, and the reasonableness of proposed modifications to this Agreement.

D. Counterparts. This Agreement is executed in three (3) counterparts, and each counterpart shall constitute an original of this Agreement.

E. Headings, Use of Singular and Gender. Paragraph headings are for convenience only and are not intended to expand or restrict the scope or substance of the provisions of this Agreement. Wherever used herein, the singular shall include the plural and plural shall include the singular, and pronouns shall be read as masculine, feminine, or neuter as the context requires.

F. Review of this Agreement. Each party hereto represents and warrants that they have consulted with their own attorney concerning and participated in the drafting of each of the terms contained in this Agreement. No inference, assumption, or presumption shall be drawn from the fact that one party or its attorney prepared this Agreement. It shall be conclusively presumed that each party participated in the preparation and drafting of this Agreement.

G. Totality of Agreement / Severability of Provisions. This Agreement and Attachments, with its recitals on the first page of the Agreement and with its attachments as referenced below contain all the terms and conditions agreed upon by the parties:

Attachment A: Scope of Services
Attachment B: Budget
Attachment C: Collusion Affidavit
Attachment D: Miami-Dade County Affidavits
Attachment E: State Public Entities Crime Affidavit

Attachment F: Monthly Payment Request

Attachment G: Monthly Progress Report

Attachment H: Final Year-End Closeout Report

Attachment I: List of Subcontractors and Suppliers (*NOTE: Attachment I must be completed and included with this Agreement only if the accompanying contract award totals \$100,000 or more.*)

Attachment J: Authorized Signature Form

No other Agreement, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or bind any of the parties hereto. If any provision of this Agreement is held invalid or void, the remainder of this Agreement shall not be affected thereby if such remainder would then continue to conform to the terms and requirements of applicable law and ordinance.

SIGNATURES ON THE FOLLOWING PAGE

IN WITNESS WHEREOF, the parties have executed this Agreement effective as of the contract date herein above set forth.

**[ENTER FULL LEGAL NAME OF AGENCY
IN BOLD CAPS; LINE UP WITH BOXES AT
RIGHT]**

By: _____
Name: _____
Title: _____
Date: _____

Attest: _____
Authorized Person OR
Notary Public

Print Name: _____
Title: _____

Corporate Seal OR Notary Seal/Stamp:

MIAMI-DADE COUNTY

By: _____
Name: _____
Title: _____
Date: _____

Attest: HARVEY RUVIN, Clerk
Board of County Commissioners

By: _____
Print Name: _____

ORIGINAL BUDGET
 BUDGET MODIFICATION #1
 BUDGET MODIFICATION #2

LINE ITEM BUDGET FORM

Date: 3/12/2013

Organization Name: _____

Program Name: _____

Budget Period:
 Oct. 1, 2012 - Sept. 30, 2013

Object Class Categories DIRECT COSTS	I.			II.		III.		IV.		V.		TOTAL I - V Total Cost to Agency Of Each Line Item For the Budget Period	I. / TOTAL Percent of Total Charged to This Award
	This Award County Funding	County		Federal Total Funding	City/State Total Funding		All Other Total Other Funding						
		County Funding	All Other County Funding		City/State Funding	Total City/State Funding	All Other Total Other Funding						
Personnel													
1. Position													
Fringes													
2. Position													
Fringes													
3. Position													
Fringes													
4. Position													
Fringes													
5. Position													
Fringes													
6. Position													
Fringes													
7. Position													
Fringes													
Travel (describe in narrative)													
Supplies (describe in narrative)													
Equipment (describe in narrative)													
Park Admissions													
Meals													
Other Direct Costs (describe in narrative)													
Other Direct Costs (describe in narrative)													
Other Direct Costs (describe in narrative)													
INDIRECT COSTS													
Personnel													
1. Position													
Fringes													
2. Position													
Fringes													
Indirect Costs (describe in narrative)													
Indirect Costs (describe in narrative)													
TOTAL AWARD:													

Requested By: _____
 Director of Corporate Communications

Approved By: _____
 Communications Development Manager

Reviewed By: _____
 OMB Contracts Officer Signature

Date: _____

Date: _____

Date: _____

Date: _____

Fiscal Approval (if needed)
 Accountant: _____
 Supervisor: _____



Office of Management and Budget
Grants Coordination (OMB-GC)

**Community-Based Organization
Contract Performance Monitoring Form**

PROVIDER INFORMATION

Provider Name: _____

Phone: _____

Address: _____

Fax: _____

Executive Director Name: _____

Phone: _____

Contact Person Name: _____

Title: _____

A. Monitor(s):

Name(s):	Title(s):

B. Entrance Interview Date:

Address:

Persons In Attendance

Name(s):	Title(s):

C. Exit Conference Date:

Address:

Persons In Attendance

Name(s):	Title(s):

PROGRAM(S) NAME, ADDRESS, CONTACT & ALLOCATION(S)

Date(s) of Visit, if applicable: _____	Contract Amt:
Program Name: _____	
Address: _____	
Contact Person: _____ Title: _____	Contract Term:
Phone: _____	
Date(s) of Visit, if applicable: _____	Contract Amt:
Program Name: _____	
Address: _____	
Contact Person: _____ Title: _____	Contract Term:
Phone: _____	

ENTRANCE INTERVIEW OVERVIEW

This section is to include a brief description of each program; any factors affecting provider's ability to meet its performance objectives; any new program initiatives, successes or highlights, and progress on previous corrective actions.

A. Overview of Provider/Program(s):

B. External Factors Affecting Provider/Program Operations:

C. Provider Innovations/Initiatives

D. Prior Assessments & Corrective Action

Yes= Compliant
No= Non-Compliant
N/A= Not Applicable

1. Was the last monitoring report shared with the Board of Directors (BOD) and documented in the BOD meeting minutes? Yes No N/A

2. If cited in the organization's previous monitoring report, were findings or other issues (complaints, investigations) that required further review or corrective actions adequately addressed? If "no", list findings or areas needing review. Yes No N/A

3. If the report cited findings or issues, were they resolved? If so, describe below how they were resolved. Yes No N/A

Standard AR1: ADMINISTRATIVE REVIEW

AR1.01 Policy and Procedure Manuals

<i>This section should contain information on Policy and Procedure Manuals to ensure that proper operating procedures are in place.</i>	Yes=Compliant, No =Non-Compliant N/A= Not Applicable
1. Does the Provider have a written Personnel Policy?	
2. Does the Provider have a written Drug-Free Workplace Policy?	
3. Does the Provider have a written Equal Employment Opportunity Policy?	
4. Does the Provider have a written Sexual & Unlawful Harassment Policy?	
5. Does the Provider have written procedures to protect client confidentiality?	
6. Does the Provider have written HIPAA policies and procedures?	
7. Did the Provider submit a copy of their COOP Plan by April 1?	
8. Does the Provider have a written Grievance Policy/Procedure?	

Comments: _____

AR1.02 Licensure/Certification/Building Maintenance/Accessibility

1. Are all required licenses (e.g., certificate of occupancy/certificate of use, health and facility, etc.) current and appropriate? Yes No N/A

2. Were the facilities visited clean, well maintained and accessible? Yes No N/A

3. Are Provider facilities accessible to the disabled? Yes No N/A

AR1.03 Board of Directors Activities

1. Does the Provider have a current list of its Board of Directors? Is it comprised of the required number of members per the provider's By-laws? Yes No N/A

2. Does the Board of Directors/Trustees hold scheduled meetings as per the provider's By-laws?

Yes No N/A

Standard FO2

FISCAL OPERATIONS REVIEW

This section captures information on fiscal compliance and the internal controls in the program. Each question must detail the supporting documentation reviewed.

FO2.01 Payroll Documents

1. Do payroll registers properly reflect the employee's name, gross and net pay amount, payroll deductions, and documents the date and check number (or Direct Deposit reference number)? (trace the pay periods chosen for review from the payroll register, to the timesheets and bank statements)

Yes No N/A

2. Are the time sheets signed by both the employee and the supervisor? Describe how the Provider documents staff work hours.

Yes No N/A

FO2.02 IRS Documents/Taxes

3. Are withholding, social security, and Medicare taxes deposited in a timely manner and in accordance with data from the payroll registers and the quarterly IRS Form 941 (must be documented in bank statements)?

Yes No N/A

4. Is the **quarterly** IRS Form 941 (Employer's QUARTERLY Federal Tax Return) properly completed, filed and paid on time (i.e., form is to be filed no later than the last day of the month following the end of each calendar quarter)?

Yes No N/A

5. Is the **yearly** IRS Form 990 (Return of Provider Exempt from Income Tax) and required schedules filed by the 15th day after the 5th month after the provider's calendar or fiscal year end?

Yes No N/A

6. Is the **quarterly** UCT-6 for State unemployment filed by the due date and was the tax liability paid timely? (*Note: must be documented in bank statements, also the Quarterly Form UCT-6 for State unemployment and tax liability is due no later than the last day of the month following the end of each calendar quarter.*)

Yes No N/A

7. Has the Provider been filing its taxes and payments to the IRS on time; therefore, avoiding penalties or interest payments charged for failing to do so?

Yes No N/A

FO2.03 IRS Employee Forms

8. Does the Provider have copies of the filed IRS Form W-2 for each of their budgeted employees?

Yes No N/A

9. Does the Provider have copies of the filed IRS Form 1099-MISC (i.e., Copy C is the payer's copy) for each independent contractor associated with this agreement (for the prior calendar year)?

Yes No N/A

FO2.04 Bank Statements

10. Are bank statements reconciled monthly?

Yes No N/A

11. Are the Provider's bank statements clear of any returned checks for insufficient funds? If "no", provide details (i.e., list date(s) of check(s), check number(s), payee and amount(s).

Yes No N/A

12. Do bank statements reflect a positive balance at the end of each month?

Yes No N/A

FO2.05 Program Expenditures

13. Were disbursements selected for review properly authorized, recorded and adequately supported by documentation?

Yes No N/A

14. Is the Provider on track for spending the awarded allocation under each funded program? What are the total expenditures to date for this provider under each funded program? Yes No N/A

Program Name	Amount	Date (as of)	Projected % Rate of Expenditures	Actual % Rate of Expenditures

15. Does the Provider have written Accounting Policies and Procedures that address their internal controls process and fiscal management procedures for the program? Are the Accounting Policies and Procedures being followed? Yes No N/A

16. Is there adequate segregation of duties among staff that perform accounting tasks (i.e., no one employee should have the sole control over the custody of assets, authorization of transactions affecting those assets and reporting of related transactions)? Yes No N/A

17. Did the checks reviewed contain two (2) authorized signatures as required by Miami-Dade County Ordinance 3-15? Yes No N/A

18. Are checks marked "Void after 90 days"? (Up to 180 days is allowable). Yes No N/A

19. Does the Provider have a written cost allocation plan? Yes No N/A

20. Are purchasing invoices itemized to reflect the quantity, price, and description of goods purchased or services rendered? Were the invoices reviewed paid in a timely manner (i.e., health insurance, utilities, equipment purchases, leases, subcontractors, etc.)? Yes No N/A

21. Are there authorized approval signatures on all purchasing invoices? Yes No N/A

22. Does the Provider have an effective system for avoiding duplicate payments (i.e., marked "Paid")? Yes No N/A

FO2.06 Petty Cash

This section applies only if the Provider uses a petty cash fund for program expenses. A copy of its chart of accounts will indicate if there is a petty cash fund for the provider. If not, then proceed to question #27.

23. Is the petty cash fund reconciled regularly and was it reconciled at the time of this monitoring visit? Yes No N/A

24. Is petty cash used only for small purchases (less than \$50)? If other than \$50, state the amount per the provider's fiscal policies. Yes No N/A

25. Has the Provider ensured that only the custodian of the petty cash fund authorizes expenditures and that only the person receiving the money signs for the funds? Yes No N/A

26. Are petty cash funds securely stored? Yes No N/A

FO2.07 Verification of Insurance

Does the program have the following insurance coverage?

	Yes <input type="checkbox"/>	No <input type="checkbox"/>	N/A <input type="checkbox"/>	Expiration Date
◆ Public Liability	Yes <input type="checkbox"/>	No <input type="checkbox"/>	N/A <input type="checkbox"/>	_____
◆ Workmen's Compensation	Yes <input type="checkbox"/>	No <input type="checkbox"/>	N/A <input type="checkbox"/>	_____
◆ Automobile Liability	Yes <input type="checkbox"/>	No <input type="checkbox"/>	N/A <input type="checkbox"/>	_____
◆ Other (specify): _____	Yes <input type="checkbox"/>	No <input type="checkbox"/>	N/A <input type="checkbox"/>	_____

The questions in this section only apply if the Provider was required- as a result of its available revenues- to undergo an audit from an independent Certified Public Accountant (CPA).

27. Was the Provider's audit from the independent Certified Public Accountant (CPA) free of any noted deficiencies?

Yes No N/A

Standard PA 3: PERSONNEL ADMINISTRATIVE REVIEW

This section of the report contains information regarding the following staff areas: employee job descriptions, program reporting mechanisms, staff personnel files, and staff training.

PA3.01 Salaried Employees

1. Does the provider have the following for all employees funded by this agreement?

- ◆ Job Descriptions Yes No N/A
- ◆ Current Performance Evaluation Yes No N/A
- ◆ Background Screening Yes No N/A

PA3.02 Subcontracted Employees

2. Were all subcontracts/lease agreements associated with this contract award approved by OMB-GC prior to execution? List any subcontracts/lease agreements associated with this contract award below.

Yes No N/A

a) Did authorized individuals from the provider and the subcontractor sign the subcontract(s)?

Yes No N/A

b) Does the subcontract include specific details regarding the scope of work and the method of payment?

Yes No N/A

3. Are employees funded through this sub-contract performing tasks as stated?

Yes No N/A

4. Have all employees funded through this sub-contract undergone the required background screenings?

Standard QA4: QUALITY ASSURANCE REVIEW

This section contains the following information: quality of program services; identifies mechanisms for soliciting feedback from program participants regarding service satisfaction; determines if the program is on target for meeting its performance/outcome measures; and reviews system utilized to ensure the confidentiality of each client record.

QA4.01 Client Feedback

1. Does the provider have a system in place to secure and procedures for securing client feedback? Yes No N/A

QA4.02 Records Maintenance

2. Is access to records restricted only to appropriate staff? Yes No N/A

QA4.03 Computer Documents

3. Is the Provider protecting computer based documents and records (i.e., backup server, storage in a fire-resistant safe, etc.)? If "yes", describe method below. Yes No N/A

QA4.04 Programmatic

4. Do the Provider's records indicate that its program has been providing its services to clients from the specific geographic area cited in its funding application? Yes No N/A

5. Has the program been accomplishing its action steps within the time frames described in its scope of services? Yes No N/A

6. Has the program been maintaining records that confirm the delivery of services to the target population and the tracking of expenditures? Yes No N/A
-
-
7. Has the program been maintaining documentation that confirms that its staff members have the required education and work experience to provide services to the proposed target population? Yes No N/A
-
-
8. Do the program's service records indicate that the agency has been following the strategies mentioned in its scope of services to meet its service objectives and goals? Yes No N/A
-
-
9. Does the program have a process to evaluate and monitor the quality of the services provided? Yes No N/A
-
-
10. Has the program been collecting data that indicates the impact of its services on the service population? Yes No N/A
-
-
11. Are the agency's actual accomplishments for its program(s) as of the date of the site visit are equivalent to the expected accomplishments cited in its scope of services (10% variation allowed)? Yes No N/A
-
-
12. Has the agency been spending the allocation for its program(s) at the expected rate cited in its contract budget (10% variation allowed)? Yes No N/A
-
-
13. Is the agency current with its monthly submission of progress reports and reimbursement requests for its program(s)? If late in submitting those documents, explain below: Yes No N/A
-
-

Program Name:

	EXPECTED	ACTUAL
Expenditure Level		
Service Level (People, Percentage)		

14. Do client records contain documentation as to the client's progress?

Yes No N/A

15. Are follow-up services to clients provided? If "yes" describe.

Yes No N/A

16. Is the program meeting its contractual performance measures/objectives?

Yes No N/A

Standard BP5: BEST PRACTICES REVIEW

This section contains the following information on Best Practices for non-profit community-based organizations. The Office of Grants Coordination strongly encourages all organizations to make their best effort to comply with these practices in order to strengthen their organizational infrastructures and enhance their organizations' ability to leverage and diversify their funding.

Yes= Compliant
Obs= Observation
N/A= Not Applicable

BP5.01 Conflict of Interest

1. Does the Provider have a written conflict of interest policy that applies to hiring, providing services to clients, and procuring supplies or equipment? Yes Obs N/A

2. Does the Provider prohibit its Board members and employees who exercise any function or responsibility in connection with the County's general revenue contract award from deriving financial gain from such an award? Yes Obs N/A

3. Does the Provider prohibit its Board members and its executive staff members from hiring into the agency their immediate family members (spouses, parents, and children)? Yes Obs N/A

4. Does the Provider's Board prohibit its members from voting on matters which may result in a profit for them? Yes Obs N/A

5. Does the Provider's Board prohibit its members from voting on any matters in which they are related to the person or entity seeking a benefit as 1) an officer, director, partner, of counsel, consultant, employee, fiduciary, beneficiary, or 2) a stockholder, bondholder, debtor, or creditor? Yes Obs N/A

-
-
6. Does the Provider prohibit its Board members and staff members from entering into any business transactions with shareholders, partners, officers, director, or employees of any entity that is doing business with the agency? Yes Obs N/A
-
-

BP5.02 Nepotism

Nepotism is defined as displaying favoritism in hiring and promotion practices towards relatives, based on that relationship instead of an objective evaluation of ability or suitability. Relatives affected by this definition are identified in the State's anti-nepotism statute (F.S. 112.3135).

7. Does the Provider have a written policy that prohibits appointment, employment, or promotion of specified relatives of its Board members or administrative staff members? Yes Obs N/A
-
-
8. Does the Provider prohibit its employees from serving on interview panels that involve a specified relative? Yes Obs N/A
-
-
9. Does the Provider prohibit its administrative staff members from temporarily delegating to others their authority to appoint, employ, or promote to avoid the anti-nepotism provisions? Yes Obs N/A
-
-
10. Do the Provider's records indicate that its hiring, appointment, and promotion decisions have been made solely on merit and fitness? Yes Obs N/A
-
-

BP5.03 Continuity of Operations

11. Does the Provider maintain an agency disaster plan or Continuity of Operations Plan? Yes No N/A
-
-
12. Does the Plan describe the Provider's procedures to effectively respond to community-wide emergencies and disasters? Yes No N/A
-
-
13. Does the Plan indicate that it has been updated for the current fiscal year? Yes No N/A
-
-

14. Has the Provider's Plan been submitted to Miami-Dade County? Yes Obs N/A

FINDING(S)

Standard # _____ Question # _____
FINDING:

Standard # _____ Question # _____
FINDING:

Standard # _____ Question # _____
FINDING:

CORRECTIVE ACTION(S) REQUIRED

Standard # _____ Question # _____
CORRECTIVE ACTION:

Standard # _____ Question # _____
CORRECTIVE ACTION:

Standard # _____ Question # _____
CORRECTIVE ACTION:

RECOMMENDATION(S)

**OFFICE OF MANAGEMENT AND BUDGET - GRANTS COORDINATION
MONITORING AND ENFORCEMENT SANCTIONS IMPOSED ON COMMUNITY-BASED ORGANIZATIONS (AS OF 3/5/13)**

COMMUNITY-BASED ORGANIZATION	CONTRACT TYPE (FY2011-12)	NUMBER OF PROJECTS (FY2011-12)	TOTAL FUNDING (FY2011-12)	PAYMENT SUSPENSION (FY2011-12)	REPAYMENT TO COUNTY REQUESTED (FY2011-12)	CONTRACT EXECUTED (FY2012-13)	CONTRACT CONVERTED TO CB* (FY2012-13)	REVISED NUMBER OF PROJECTS (FY2012-13)	REVISED TOTAL FUNDING (FY2012-13)
GALATA, Inc.	PB	5	\$218,500	No	\$0	No	N/A	0	\$0
Multi-Ethnic Youth Group Association, Inc.	PB	1	\$72,100	Yes	\$0	Yes	Yes	1	\$72,100
Faithful Friend Center, Inc.	PB	1	\$32,725	No	\$0	Yes	Yes	1	\$32,725
Fann Ayisyen Nan Miyami, Inc.	PB	4	\$191,300	No	\$0	Yes	Yes	4	\$191,300
DFYIT Clubs	PB	1	\$126,140	No	\$0	No	N/A	0	\$0
Lighthouse of God in Christ, Inc.	PB	1	\$17,325	Yes	\$0	No	N/A	0	\$0
Little River Scholars, Inc.	CB	1	\$14,000	No	\$0	No	N/A	0	\$0
NANAY, Inc.	PB	3	\$136,510	No	\$0	No	N/A	0	\$0
Non-Violence Project USA, Inc. (NVP)	PB	1	\$102,638	Yes	\$0	Yes	Yes	1	\$102,638
Peace Be Still Youth Development Center, Inc.	PB	1	\$41,650	Yes	\$2,772	No	N/A	0	\$0
New Horizons Community Mental Health Center, Inc.	PB	3	\$151,088	No	\$0	No	N/A	0	\$0
The Liberty City Optimist Club of Florida, Inc.	CB	1	\$49,700	Yes	\$0	No	N/A	0	\$0
Dominican American National Foundation CDC	PB	6	\$118,371	Yes	\$7,095	Yes	Yes	5	\$88,621
University of West Florida	PB	1	\$14,000	No	\$0	No	N/A	0	\$0
Tacoloy Economic Development Corporation, Inc.	CB	1	\$25,500	No	\$0	No	N/A	0	\$0
Youth of America Incorporated	PB	2	\$71,400	Yes	\$0	No	N/A	0	\$0
One Art, Inc.	PB	1	\$26,984	Yes	\$23,300	No	N/A	0	\$0
Overtown Community Optimist Club, Inc.	LS	1	\$5,950	No	\$5,950	No	N/A	0	\$0
TOTAL:		35 Projects	\$1,415,881	8 Payment Suspensions	\$39,117	13 Contracts Not Executed	5 Contracts Converted to CB	12 Projects	\$487,384

Legend:

PB = Performance-Based Contract which entails monthly payments to the Provider, based on submitted progress reports. Information for the actual expenses is submitted to OMB-GC at the contract closeout, in the month of October.

CB = Cost-Based Contract which entails monthly reimbursement of Provider's allowable project expenditures upon submission of supporting documentation for paid expenses.

LS = Lumpsum Contract, usually for awards up to \$10,000 where 100% of the funds are paid to the Provider in one payment. Project expenditures are justified through submission of supporting documentation to OMB-GC at the contract closeout.